

COUNTY-EXECUTIVE-BUDGET-HOMABAY.xls

HOMABAY COUNTY

MARCH 2013-JUNE 201 ESTIMATES 2013/2014

PROJECTED 2014/2015

HEAD	UNIT	ITEM	TITLE	KSH.	KSH.
		1	2110100 Basic salaries(Permanent employees	925,054,104	2,470,428,134
1	1	2110100	Basic salaries(Executive)	925,054,104	2,470,428,134
		2210300	Domestic Travel and subsistence	11,520,000	16,560,000
		2210301	Travel costs(Airlines,Bus,Mileage,Railway etc)	11,520,000	16,560,000
		2110800	Hospitality supplies and services	8,428,240	9,384,960
		2210801	Catering services,receptions,accommodation,gifts,food,drinks	8,428,240	9,228,240
		3110300	Refurbishment of buildings	11,500,200	14,567,384
		3110302	Refurbishment of non residential buildings	11,500,200	14,345,480
			Sub Total	1,913,005,088	5,021,502,332
			Other current expenditures		
			Medical scheme	39,600,000	39,600,000
		*	Life Assurance	3,658,448	3,658,448
		*	Group Personal Accident	1,869,312	1,869,312
			Security	2,800,000	2,160,000
			Subtotal	<u>47,927,760</u>	<u>47,287,760</u>
			Grand Total	266,733,126	262,721,242
3	1	2210200	communication,supplies and services		
		2210201	Telephone,telex, facsimile and Mobile Phone Services	2,343,960	2,692,656
		2210203	Courier and Postal Services	1,232,000	1,355,200
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs		
		2210301	Travel Costs (airlines,bus,railway,mileage allowances,etc)	5,500,000	6,050,000
		2210500	Printing advertisement and information Supplies and services		
		2210502	Printing and Publishing services	2,200,000	2,420,000

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2210800 Hospitality Supplies and Services

2210801 Catering Services (receptions), Accomodation,Gift,Food and Drinks	3,300,000	3,630,000
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2210802 Boards,Committees, Conferences and Seminars.	2,750,000	3,025,000
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2211100 Office and General Supplies and Services

2211101 General Office Supplies (Papers,Pencils,Forms,Small Office equipment etc)	1,100,000	1,200,000
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2211102 Supplies and Accessories for Computers and Printers	3,300,000	3,680,000
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2220100 Routine Maintenance - Vehicles and Other Transport Equipment

2222101 Maintenance Expenses- Motor Vehicles	4,400,000	4,840,000
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2220200 Routine Maintenance-Other Assets.

2220201 Maintenance of Plant,Machinery and Equipment (Including Lifts)	3,850,000	4,235,000
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2220202 Maintenance of Office Furniture and Equipment.	2,000,000	2,200,000
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3110300 Refurbishment of Buildings

3110302 Refurbishment of Non- Residential Buildings	2,200,000	2,420,000
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3110700 Purchase of Vehicles and other Transport Equipment

3110701 Purchase of Vehicles	108,500,000	80,000,000
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3111000 Purchase of Office Furniture and General Equipment

3111001 Purchase of Office Furniture and Fittings	4,000,000	4,000,000
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3111002 Purchase of Computers,Printers and Other IT Equipment	41,557,560	45,713,316
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3111003 Purchase of Airconditioners,Fans and Heating Appliances	3,200,000	3,520,000
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3111009 Purchase of Other Office Equipments	2,500,000	2,750,000
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NET EXPENDITURE FOR HEAD 0003	193,933,520	173,731,172
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HOMA BAY COUNTY

NOTES TO THE COUNTY E

EXECUTIVE BUDGET 2013/2014

ESTIMATED

PROJECTED

PROJECTED

2013/2014

2014/2015

2015/16

KSH

KSH

PERSONNEL

GOVERNOR OFFICE

Salary	18,253,416	18,894,096	19,534,776
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Gratuity 31% of basic pay	2,581,911	2,780,554	2,979,165
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Additional Allowances	4,892,400	4,892,400	4,892,400
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SUB TOTAL	25,727,727	26,567,050	27,406,341
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Other Benefits

Airtime	120,000	120,000	120,000
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SUB TOTAL	120,000	120,000	120,000
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Medical schemes:

Inpatient	10,000,000	10,000,000	10,000,000
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Outpatient	300,000	300,000	300,000
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Dental	75,000	75,000	75,000
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Optical	75,000	75,000	75,000
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Maternity	150,000	150,000	150,000
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SUB TOTAL	10,600,000	10,600,000	10,600,000
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Group Life Assurance	2,500,000	2,700,000	2,800,000
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Work Injury Benefit	2,306,448	2,690,859	2,883,064
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Group Personal Accident	2,000,000	2,000,000	2,000,000
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SUB TOTAL	6,806,448	7,390,859	7,683,064
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GRAND TOTAL	43,254,175	44,677,909	45,809,405
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Deputy Governor

Salary	7,106,196	7,567,452	8,028,708
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Gratuity 31% of Basic pay	1,858,839	2,001,828	2,144,818
Additional Allowances	1,658,400	1,658,400	1,658,400
SUB TOTAL	10,623,435	11,227,680	11,831,926
Other Benefits			
Airtime	90,000	90,000	90,000
SUB TOTAL	90,000	90,000	90,000
Medical schemes	5,000,000	5,000,000	5,000,000
Outpatient	150,000	150,000	150,000
Maternity	25,000	25,000	25,000
SUB TOTAL	5,175,000	5,175,000	5,175,000
Group Life Assurance	1,798,876	1,937,253	2,075,630
Group Personal Accident	2,500,000	2,600,000	2,700,000
Work Injury Benefits(WIBA)	2,200,000	2,300,000	2,400,000
GRAND TOTAL	15,888,435	23,504,933	24,447,556
COUNTY EXECUTIVE MEMBERS			
Salaries	49,123,080	54,523,080	54,523,080
Other allowances	24,240,000	24,240,000	24,240,000
Gratuity	16,740,000	16,753,950	17,786,250
Airtime			
SUB TOTAL	90,103,080	95,517,030	96,549,330
Medical schemes			
Inpatient	10,000,000	10,000,000	10,000,000
Outpatient	1,000,000	1,000,000	1,000,000
Maternity	500,000	500,000	500,000
Dental	200,000	200,000	200,000

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Optical		200,000	200,000	200,000
SUB TOTAL		11,900,000	11,900,000	11,900,000
Life Assurance		675,000	675,000	675,000
Group Personal Accident	(Covers entire executive	623,104	623,104	623,104
Work Injury Benefits(WIBA)	(Covers entire executive	2,370,000	2,370,000	2,370,000
SUB TOTAL		3,668,104	3,668,104	3,668,104
GRAND TOTAL		105,671,184	111,685,134	112,717,434
County Public Service Board				
Salaries		9,834,084	20,475,000	22,050,000
Other allowances		3,720,000	3,720,000	3,720,000
SUB TOTAL		13,554,084	#REF!	#REF!
County Chief Officers				
Basic pay		45,900,000	45,900,000	45,900,000
Other allowances		16,200,000	16,200,000	16,200,000
SUB TOTAL		62,100,000	62,100,000	62,100,000
Sub County Officers				
Basic pay		40,793,736	40,793,736	40,793,736
Other allowances		18,948,000	18,948,000	18,948,000
SUB TOTAL		59,741,736	59,741,736	59,741,736
TOWN ADMINISTRATORS				
Basic pay		7,442,592	7,442,592	7,442,592
Other allowances		3,072,000	3,072,000	3,072,000
SUB TOTAL		10,514,592	10,514,592	10,514,592
Village administration				
Basic pay		172,368,000	517,104,000	517,104,000

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Other allowances	100,800,000	302,400,000	302,400,000
SUB TOTAL	273,168,000	819,504,000	819,504,000
Office of The County Secretary.			
Basic pay	16,492,812	16,080,876	16,080,876
Other allowances	7,056,000	7,320,000	7,320,000
SUB TOTAL	23,548,812	23,400,876	23,400,876
TOTAL	442,627,224	#REF!	#REF!
GRAND TOTAL	607,441,018	#REF!	#REF!

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HOMABAY COUNTY GOVERNMENT

STAFF LIST FOR COUNTY EXECUTIVE

EXECUTIVE OFFICERS

N	P/NO	NAME	DESIGNATION.	GENDE	BASIC PAY	OTHER ALL	commuter	TOTAL
1		NICHOLAS KORIKO	FINANCE & PLANNING ECON	M	2,160,000	1,080,000	0	3,240,000
2		PROF.TOM P. OGADA	TRADE & INDUSTRIALITION	M	2,160,000	1,080,000	0	3,240,000
3		NAFTALY MATTAH	EDUCATION & INFORMATION	M	2,160,000	1,080,000	0	3,240,000
4		DR.DAVID OKEYO	AGRICULTURE & L.STOCK	M	2,160,000	1,080,000	0	3,240,000
5		ELIUD O OCHIENG	TRANSPORT & ROADS	M	2,160,000	1,080,000	0	3,240,000
6		BEATRICE OGOLLA	LANDS & HOUSING	F	2,160,000	1,080,000	0	3,240,000
7		CONSLATA YAMBO	WATER & ENVIROMENT	F	2,160,000	1,080,000	0	3,240,000
8		DOROTHY AKOTH	TOURISM,CULTURESPTS	F	2,160,000	1,080,000	0	3,240,000
9		PHARASE RATEGO	ENERGY & NATURAL RESOUSE	M	2,160,000	1,080,000	0	3,240,000
10		DR. LAWRENCE OTENG	HEALTH & MEDICAL	M	2,160,000	1,080,000	0	3,240,000
11		VACANT	COUNTY CHIEF OFFICER		1,082,430	504,000	180,000	1,766,430
12		VACANT	COUNTY CHIEF OFFICER		1,082,430	504,000	180,000	1,766,430
13		VACANT	COUNTY CHIEF OFFICER		1,082,430	504,000	180,000	1,766,430
14		VACANT	COUNTY CHIEF OFFICER		1,082,430	504,000	180,000	1,766,430
15		VACANT	COUNTY CHIEF OFFICER		1,082,430	504,000	180,000	1,766,430
16		VACANT	COUNTY CHIEF OFFICER		1,082,430	504,000	180,000	1,766,430
17		VACANT	COUNTY CHIEF OFFICER		1,082,430	504,000	180,000	1,766,430
18		VACANT	COUNTY CHIEF OFFICER		1,082,430	504,000	180,000	1,766,430
19		VACANT	COUNTY CHIEF OFFICER		1,082,430	504,000	180,000	1,766,430
20		VACANT	COUNTY CHIEF OFFICER		1,082,430	504,000	180,000	1,766,430
21		VACANT	DIRECTOR					0
22		VACANT	DIRECTOR					0
23		VACANT	DIRECTOR					0
24		VACANT	DIRECTOR					0
25		VACANT	DIRECTOR					0
26		VACANT	DIRECTOR					0
27		VACANT	DIRECTOR					0
28		VACANT	DIRECTOR					0
29		VACANT	DIRECTOR					0
30		VACANT	DIRECTOR					0
					32,424,300	15,840,000	1,800,000	50,064,300

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OFFICE OF THE COUNTY SECRETARY								
NO	P/NO.	NAME	GENDER	DESIGNATION	BASIC	H/ALL	COMMUTER	TOTAL
1		VACANT		COUNTY SECRETARY	1,824,720	840,000	288,000	2,952,720
2		VACANT		CHIEF OFFICER	1,443,240	672,000	240,000	2,355,240
3		VACANT		DIRECTOR	1,309,068	240,000	192,000	1,741,068
4		VACANT		CHIEF FINANCE OFFICER	1,443,240	840,000	288,000	2,571,240
5		VACANT		HEAD OF AUDIT	1,309,068	240,000	192,000	1,741,068
6		VACANT		PROCUREMENT OFFICER	1,309,068	240,000	192,000	1,741,068
7		VACANT		CHIEF ACCOUNTANT	1,309,068	240,000	192,000	1,741,068
8		VACANT		HEAD OF HUMAN RESOURCE	1,309,068	240,000	192,000	1,741,068
9		VACANT		BUDGET CONTROLLER	1,309,068	240,000	192,000	1,741,068
10		VACANT		PAYROL MANAGER	1,309,068	240,000	192,000	1,741,068
11		VACANT		ICT MANAGER	1,309,068	240,000	192,000	1,741,068
12		VACANT		HEAD OF BUDGET POLICY	1,309,068	240,000	192,000	1,741,068
		TOTAL			16,492,812	4,512,000	2,544,000	23,548,812

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NO	P.N	NAME	GENDE	D O P	COUNTY PUBLIC SERVICE		BOARD		TOTAL
					DES	BASIC	HSE ALL	COMMUTER ALL	
1		VACANT			chairman	1,586,988	840,000	288,000	2,714,988
2		VACANT			secretary	1,374,516	240,000	192,000	1,806,516
3		VACANT			member	1,374,516	240,000	192,000	1,806,516
4		VACANT			member	1,374,516	240,000	192,000	1,806,516
5		VACANT			member	1,374,516	240,000	192,000	1,806,516
6		VACANT			member	1,374,516	240,000	192,000	1,806,516
7		VACANT			member	1,374,516	240,000	192,000	1,806,516
		TOTAL				9,834,084	2,280,000	1,440,000	13,554,084

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SUB COUNTY OFFICERS									
NO	P.N	NAME	GENDER	D O P	DES	BASIC	HSE ALL	COMMUTER ALL	TOTAL
1		VACANT			Sub-county admin	807,732	180,000	144,000	1,131,732
2		VACANT			Sub-county admin	807,732	180,000	144,000	1,131,732
3		VACANT			Sub-county admin	807,732	180,000	144,000	1,131,732
4		VACANT			Sub-county admin	807,732	180,000	144,000	1,131,732
5		VACANT			Sub-county admin	807,732	180,000	144,000	1,131,732
6		VACANT			Sub-county admin	807,732	180,000	144,000	1,131,732
7		VACANT			Sub-county admin	807,732	180,000	144,000	1,131,732
8		VACANT			Sub-county admin	807,732	180,000	144,000	1,131,732
9		VACANT			Deputy sub county Admin	807,732	180,000	128,000	1,115,732
10		VACANT			Deputy sub county Admin	807,732	180,000	128,000	1,115,732
11		VACANT			Deputy sub county Admin	807,732	180,000	128,000	1,115,732
12		VACANT			Deputy sub county Admin	807,732	180,000	128,000	1,115,732
13		VACANT			Deputy sub county Admin	807,732	180,000	128,000	1,115,732
14		VACANT			Deputy sub county Admin	807,732	180,000	128,000	1,115,732
15		VACANT			Deputy sub county Admin	807,732	180,000	128,000	1,115,732
16		VACANT			Deputy sub county Admin	807,732	180,000	128,000	1,115,732
17		VACANT			Ward admin	433,710	153,000	72,000	658,710
18		VACANT			Ward admin	433,710	153,000	72,000	658,710
19		VACANT			Ward admin	433,710	153,000	72,000	658,710
20		VACANT			Ward admin	433,710	153,000	72,000	658,710
21		VACANT			Ward admin	433,710	153,000	72,000	658,710
22		VACANT			Ward admin	433,710	153,000	72,000	658,710
23		VACANT			Ward admin	433,710	153,000	72,000	658,710
24		VACANT			Ward admin	433,710	153,000	72,000	658,710
25		VACANT			Ward admin	433,710	153,000	72,000	658,710
26		VACANT			Ward admin	433,710	153,000	72,000	658,710
27		VACANT			Ward admin	433,710	153,000	72,000	658,710
28		VACANT			Ward admin	433,710	153,000	72,000	658,710
29		VACANT			Ward admin	433,710	153,000	72,000	658,710
30		VACANT			Ward admin	433,710	153,000	72,000	658,710
31		VACANT			Ward admin	433,710	153,000	72,000	658,710

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32	VACANT	Ward admin	433,710	153,000	72,000	658,710
33	VACANT	Ward admin	433,710	153,000	72,000	658,710
34	VACANT	Ward admin	433,710	153,000	72,000	658,710
35	VACANT	Ward admin	433,710	153,000	72,000	658,710
36	VACANT	Ward admin	433,710	153,000	72,000	658,710
37	VACANT	Ward admin	433,710	153,000	72,000	658,710
38	VACANT	Ward admin	433,710	153,000	72,000	658,710
39	VACANT	Ward admin	433,710	153,000	72,000	658,710
40	VACANT	Ward admin	433,710	153,000	72,000	658,710
41	VACANT	Ward admin	433,710	153,000	72,000	658,710
42	VACANT	Ward admin	433,710	153,000	72,000	658,710
43	VACANT	Ward admin	433,710	153,000	72,000	658,710
44	VACANT	Ward admin	433,710	153,000	72,000	658,710
45	VACANT	Ward admin	433,710	153,000	72,000	658,710
46	VACANT	Ward admin	433,710	153,000	72,000	658,710
47	VACANT	Ward admin	433,710	153,000	72,000	658,710
48	VACANT	Ward admin	433,710	153,000	72,000	658,710
49	VACANT	Ward admin	433,710	153,000	72,000	658,710
50	VACANT	Ward admin	433,710	153,000	72,000	658,710
51	VACANT	Ward admin	433,710	153,000	72,000	658,710
52	VACANT	Ward admin	433,710	153,000	72,000	658,710
53	VACANT	Ward admin	433,710	153,000	72,000	658,710
54	VACANT	Ward admin	433,710	153,000	72,000	658,710
55	VACANT	Ward admin	433,710	153,000	72,000	658,710
56	VACANT	Ward admin	433,710	153,000	72,000	658,710
57	VACANT	Ward admin	433,710	153,000	72,000	658,710
	TOTAL		30,705,822	9,153,000	5,128,000	44,986,822

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60	61	62	63	64	65	66	67	68	69	70	71	72	73	74	75	76	77	78	79	80	81	82	83	84	85	86	87	88	89	90	91	92	93	94	95	96	97	98	99	100	101	102	103	104	105	106	107	108	109	110	111	112	113	114	115	116	117	118	119	120	121	122	123	124	125	126	127	128	129	130	131	132	133	134	135	136	137	138	139	140	141	142	143	144	145	146	147	148	149	150	151	152	153	154	155	156	157	158	159	160	161	162	163	164	165	166	167	168	169	170	171	172	173	174	175	176	177	178	179	180	181	182	183	184	185	186	187	188	189	190	191	192	193	194	195	196	197	198	199	200	201	202	203	204	205	206	207	208	209	210	211	212	213	214	215	216	217	218	219	220	221	222	223	224	225	226	227	228	229	230	231	232	233	234	235	236	237	238	239	240	241	242	243	244	245	246	247	248	249	250	251	252	253	254	255	256	257	258	259	260	261	262	263	264	265	266	267	268	269	270	271	272	273	274	275	276	277	278	279	280	281	282	283	284	285	286	287	288	289	290	291	292	293	294	295	296	297	298	299	300	301	302	303	304	305	306	307	308	309	310	311	312	313	314	315	316	317	318	319	320	321	322	323	324	325	326	327	328	329	330	331	332	333	334	335	336	337	338	339	340	341	342	343	344	345	346	347	348	349	350	351	352	353	354	355	356	357	358	359	360	361	362	363	364	365	366	367	368	369	370	371	372	373	374	375	376	377	378	379	380	381	382	383	384	385	386	387	388	389	390	391	392	393	394	395	396	397	398	399	400	401	402	403	404	405	406	407	408	409	410	411	412	413	414	415	416	417	418	419	420	421	422	423	424	425	426	427	428	429	430	431	432	433	434	435	436	437	438	439	440	441	442	443	444	445	446	447	448	449	450	451	452	453	454	455	456	457	458	459	460	461	462	463	464	465	466	467	468	469	470	471	472	473	474	475	476	477	478	479	480	481	482	483	484	485	486	487	488	489	490	491	492	493	494	495	496	497	498	499	500	501	502	503	504	505	506	507	508	509	510	511	512	513	514	515	516	517	518	519	520	521	522	523	524	525	526	527	528	529	530	531	532	533	534	535	536	537	538	539	540	541	542	543	544	545	546	547	548	549	550	551	552	553	554	555	556	557	558	559	560	561	562	563	564	565	566	567	568	569	570	571	572	573	574	575	576	577	578	579	580	581	582	583	584	585	586	587	588	589	590	591	592	593	594	595	596	597	598	599	600	601	602	603	604	605	606	607	608	609	610	611	612	613	614	615	616	617	618	619	620	621	622	623	624	625	626	627	628	629	630	631	632	633	634	635	636	637	638	639	640	641	642	643	644	645	646	647	648	649	650	651	652	653	654	655	656	657	658	659	660	661	662	663	664	665	666	667	668	669	670	671	672	673	674	675	676	677	678	679	680	681	682	683	684	685	686	687	688	689	690	691	692	693	694	695	696	697	698	699	700	701	702	703	704	705	706	707	708	709	710	711	712	713	714	715	716	717	718	719	720	721	722	723	724	725	726	727	728	729	730	731	732	733	734	735	736	737	738	739	740	741	742	743	744	745	746	747	748	749	750	751	752	753	754	755	756	757	758	759	760	761	762	763	764	765	766	767	768	769	770	771	772	773	774	775	776	777	778	779	780	781	782	783	784	785	786	787	788	789	790	791	792	793	794	795	796	797	798	799	800	801	802	803	804	805	806	807	808	809	810	811	812	813	814	815	816	817	818	819	820	821	822	823	824	825	826	827	828	829	830	831	832	833	834	835	836	837	838	839	840	841	842	843	844	845	846	847	848	849	850	851	852	853	854	855	856	857	858	859	860	861	862	863	864	865	866	867	868	869	870	871	872	873	874	875	876	877	878	879	880	881	882	883	884	885	886	887	888	889	890	891	892	893	894	895	896	897	898	899	900	901	902	903	904	905	906	907	908	909	910	911	912	913	914	915	916	917	918	919	920	921	922	923	924	925	926	927	928	929	930	931	932	933	934	935	936	937	938	939	940	941	942	943	944	945	946	947	948	949	950	951	952	953	954	955	956	957	958	959	960	961	962	963	964	965	966	967	968	969	970	971	972	973	974	975	976	977	978	979	980	981	982	983	984	985	986	987	988	989	990	991	992	993	994	995	996	997	998	999	1000	1001	1002	1003	1004	1005	1006	1007	1008	1009	1010	1011	1012	1013	1014	1015	1016	1017	1018	1019	1020	1021	1022	1023	1024	1025	1026	1027	1028	1029	1030	1031	1032	1033	1034	1035	1036	1037	1038	1039	1040	1041	1042	1043	1044	1045	1046	1047	1048	1049	1050	1051	1052	1053	1054	1055	1056	1057	1058	1059	1060	1061	1062	1063	1064	1065	1066	1067	1068	1069	1070	1071	1072	1073	1074	1075	1076	1077	1078	1079	1080	1081	1082	1083	1084	1085	1086	1087	1088	1089	1090	1091	1092	1093	1094	1095	1096	1097	1098	1099	1100	1101	1102	1103	1104	1105	1106	1107	1108	1109	1110	1111	1112	1113	1114	1115	1116	1117	1118	1119	1120	1121	1122	1123	1124	1125	1126	1127	1128	1129	1130	1131	1132	1133	1134	1135	1136	1137	1138	1139	1140	1141	1142	1143	1144	1145	1146	1147	1148	1149	1150	1151	1152	1153	1154	1155	1156	1157	1158	1159	1160	1161	1162	1163	1164	1165	1166	1167	1168	1169	1170	1171	1172	1173	1174	1175	1176	1177	1178	1179	1180	1181	1182	1183	1184	1185	1186	1187	1188	1189	1190	1191	1192	1193	1194	1195	1196	1197	1198	1199	1200	1201	1202	1203	1204	1205	1206	1207	1208	1209	1210	1211	1212	1213	1214	1215	1216	1217	1218	1219	1220	1221	12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COUNTY-EXECUTIVE-BUDGET-HOMABAY.xls

OFFICE OF THE GOVERNOR

		BASIC	OTHER ALL/ H ALL	COMMUTER	TOTAL	
1	HON.CYPRIAN AWITI	GOVERNOR	7,688,172	960,000	0	8,648,172
2	VACANT	CHIEF OF STAFF	1824720	672,000	240000	2736720
3	VACANT	ECONOMIC ADVICER	1662012	240,000	192,000	2094012
4	VACANT	LEGAL ADVISOR	1,662,012	240,000	192,000	2,094,012
5	VACANT	POLITICAL ADVISOR	1,662,012	240,000	192,000	2,094,012
6	VACANT	DIRECTOR GOVERNOR'S PRESS SERVICE	1,309,068	240,000	192,000	1,741,068
7	VACANT	PRINCIPAL INFORMATION OFFICER	578,280	204,000	96,000	878,280
8	VACANT	PERSONAL ASSISTANT	499,080	204,000	96,000	799,080
9	VACANT	SENIOR PRINCIPAL SECRETARY	430,920	180,000	96,000	706,920
10	VACANT	INFORMATION OFFICER	295,944	54,000	48,000	397,944
11	VACANT	COOK	136,440	34,800	48,000	219,240
12	VACANT	CHIEF DRIVER	231,876	42,000	48,000	321,876
13	VACANT	MESSENGER	136,440	34,800	36,000	207,240
14	VACANT	GARDENER	136,440	34,800	36,000	207,240
		TOTAL	18,253,416	3,380,400	1,512,000	23,145,816

COUNTY-EXECUTIVE-BUDGET-HOMABAY.xls

OFFICE OF THE DEPUTY GOVERNOR

BASIC

OTHER ALL/ H ALL

COMMUTER

TOTAL

1 HON.HAMILTON ORATA	DEPUTY GOVERNOR	5,535,000	768,000	0	6,303,000
2 VACANT	PERSONAL ASSISTANT	499,080	204,000	96,000	799,080
3 VACANT	PERSONAL SECRETARY	430,920	180,000	96,000	706,920
4 VACANT	COOK	136,440	34,800	48,000	219,240
5 VACANT	DRIVER	231,876	42,000	48,000	321,876
6 VACANT	MESSENGER	136,440	34,800	36,000	207,240
7 VACANT	GARDENER	136,440	34,800	36,000	207,240
TOTAL		7,106,196	1,298,400	360,000	8,764,596