REPUBLIC OF KENYA

COUNTY GOVERNMENT OF NYAMIRA

SUMMARY OF THE PROGRAMME BASED BUDGET

2021/2022

POPULAR VERSION

COUNTY VISION AND MISSION

VISION

Improved socio-economic well-being through maximum utilization of the available resources

MISSION

To foster the county's economic growth through intensive and efficient utilization of locally available resources thus improving the living standards of the people

SUMMARY OF PROJECTED REVENUES FOR THE FINANCIAL YEAR 2021/2022

GFS CODING	REVENUE SOURCES	BASELINE (ACTUAL)	PRINTED ESTIMATE	TARGET ESTIMATE	PROJECTIONS	
		2019/2020	2020/2021	2021/2022	2022/2023	2023/2024
9910201	Unspent Balances	1,154,682,640	855,779,664	0	0	0
9910201	Equitable share	4,810,800,000	4,905,750,000	5,135,340,036	5,648,874,040	6,213,761,444
Various	Own Source Revenue	187,324,098	250,000,000	452,507,731	497,758,504	547,534,355
	Sub- Total	6,152,806,738	6,011,529,664	5,587,847,767	6,146,632,544	6,761,295,798
ADDITIONAL TRANSFERS FROM NATIONAL GOVERNMENT						
1330301	Development of youth polytechnics Grant	67,068,298	60,409,894	60,409,894	66,450,883	73,095,972
1330404	Compensation user fee forgone	13,175,221	13,175,221	13,175,221	14,492,743	15,942,017
3111504	Roads maintenance levy fund	136,557,732	146,215,617	146,215,617	160,837,179	176,920,897
	Sub-Total	216,801,251	219,800,732	219,800,732	241,780,805	265,958,886
CAPITAL GRANTS FROM DEVELOPMENT PARTNERS						
1320101	World Bank for Loan for National and Rural Inclusive growth project	161,791,811	198,509,110	182,111,823	200,323,005	220,355,306
1320101	Kenya Urban Support Programme (KUSP UDG)	82,041,681	114,705,300	114,705,300	126,175,830	138,793,413
1320101	World Bank grant (THSUC)	14,054,627	278,847,760	90,226,074	99,248,681	109,173,550
1540701	DANIDA	19,570,000	13,680,000	10,659,000	11,724,900	12,897,390
1320101	Agricultural Support Development Support	16,463,524	13,125,036	13,125,036	14,437,540	15,881,294

	Programme					
	KDSP Level	30,000,000	45,000,000	0	0	0
	Sub-total	323,921,643	663,867,206	410,827,233	451,909,956	497,100,952
	TOTAL REVENUE	6,693,529,632	6,895,197,602	6,218,475,732	6,840,323,305	7,524,355,636

Summary of Development Expenditure and totals for both Development & Recurrent for 2021/2022

VOTE	DEPARTTMENT	TOTAL RECCURRENT	TOTAL DEVELOPMENT	TOTAL TARGET ESTIMATE	PROJECTIONS	
		2021/2022	2021/2022	2021/2022	2022/2023	2023/2024
5261	County Assembly	596,107,500	100,000,000	696,107,500	765,718,250	842,290,075
5262	County Executive.	482,021,721	0	482,021,721	530,223,893	583,246,282
5263	Finance, ICT and Economic Planning	328,007,008	66,100,000	394,107,008	433,517,709	476,869,480
5264	Agriculture, Livestock and Fisheries	156,699,700	212,516,859	369,216,559	406,138,215	446,752,036
5265	Environment, Water, natural resources, mining and energy	90,049,015	172,240,000	262,289,015	288,517,917	317,369,708
526	Education and Vocational Training	326,937,675	146,089,894	473,027,569	520,330,326	572,363,358
5267	Health Services	1,612,310,123	317,786,074	1,930,096,197	2,123,105,817	2,335,416,398
5268	Lands, Housing, Physical Planning & Urban Development	113,183,770	165,317,578	278,501,348	306,351,483	336,986,631
5270	Roads, Transport and Public Works	120,939,803	386,375,617	507,315,420	558,046,962	613,851,658
5271	Trade, Tourism, Industrialization and Cooperatives development	32,783,612	126,240,000	159,023,612	174,925,973	192,418,571
5272	Department of Sports, Gender, Culture and Social Services	59,851,095	67,120,000	126,971,095	139,668,205	153,635,025
5273	County Public Service Board	66,113,090	0	66,113,090	72,724,399	79,996,839
5274	Public Service Management	337,480,298	0	337,480,298	371,228,328	408,351,161
5275	Nyamira Municipality Board	6,500,000	129,705,300	136,205,300	149,825,830	164,808,413
	TOTALS	**4,328,984,410**	**1,889,491,322**	**6,218,475,732**	**6,840,323,305**	**7,524,355,636**

DETAILS OF DEVELOPMENT PROJECTS

DETAILS OF FLAGSHIP PROJECTS

Department	Project	Ward	Location	AMOUNT (KSH)
County Assembly	Assembly Headquarters	Township-Ongoing	Nyamira	50,000,000
	Speakers Residence		Nyamira	20,000,000
	Construction of Ward Offices	Across the wards	Nyamira	30,000,000
Health Services	Completion of the Doctors plaza	Township	General Hospital	20,000,000
	Face lift of the Nyamira County Referal Hospital	Township	NCRH	40,000,000
	Proposed construction and completion in patient wards at Manga SC Hospital	Manga	Manga SC Hospital	10,000,000
	Proposed construction and completion of inpatient wards at Nyamusi SC Hospital	Bokeira	Nyamusi SC Hospital	10,000,000
	Proposed construction and completion of inpatient wards at Magwagwa H/	Magwagwa	Magwagwa H/C	30,000,000
	Proposed construction and completion of inpatient wards at Gesima SC Hospital	Gesima	Gesima SC Hospital	5,000,000
	Proposed and construction and completion of inpatient ward Phase II	Kiabonyoru	Amatierio Health Facility	2,000,000
	Proposed Construction and Completion of Inpatient Wards at Kiongoso Health Facility	Kemera	Kiangoso Health Facility	4,000,000
	Proposed construction and completion of outpatient department and inpatient wards/block	Ekerenyo	Ekerenyo Sub-County Hospital	5,000,000
	Eye hospital at Nyamwetureko H/C	Bonyamatuta	Nyamwetureko H/C	5,000,000
	Construction of and completion of the isolation complex at Nymaira County Refferal Hospita.	Manga	Getare	10,000,000
Lands, physical planning and urban development	Govornors Residence	Nyamira	Nyamira	35,000,000
	County Spatial Plan	County wide	Nyamira	74,000,000
	Establishment of GIS Lab	Across the wards	Nyamira	15,000,000
	Construction of bus park in Nyamira	Township	Nyamira	10,000,000
	Recreational open park	Nyansiongo	Nyamira	10,000,000
	Construction of back street	keroka	Rigoma	10,000,000
	Construction of bus park in keroka and market space	keroka	rigoma	4,597,578
Transport, Roads and public works	Mantainance of county machinery	Across the wards	Nyamira	15,000,000
	Construction of low volume bitumen road	Nyamira Town	Nyamira	25,000,000
	Construction roads to gravel standard	County wide	Nyamira	80,000,000
Sports,Gender,Culture& Social services	Completion of manga stadium	Manga	Manga	20,000,000
	Construction of Nyamaiya stadium perimeter fence	Nyamaiya	Nyamaiya	15,000,000
	Sports Academia/Talent academy			25,000,000

Department	Project	Ward	Location	AMOUNT (KSH)
Municipality	Street lighting high	Within the municipality	Within the municiality	5,000,000
	Erection of billboard	Within the municipality	Within the municipality	4,000,000
	Opening of backstreets			6,000,000
Agriculture	Contribution towards grants			12,000,000
Trade	Industrial park			100,000,000
Finance	Renovation of IFAD Office Phase II			6,100,000
	Automation of revenue			50,000,000
	ICT INFRUSTRUCTURE			10,000,000
Water, Environment and Natural Resources	Equipping and distribution of 20 boreholes	County wide	Countywide	60,000,000
	Kiabonyoru water project Phase II	Kiabonyoru	Kiabonyoru	5,000,000
	Nyambaria water project Phase II	Magombo	Magombo	5,000,000
	Manga stadium installation of solar, pump house, tower, 1000 litres, piping with 3 water kiosks	Manga	Manga	10,000,000
	Water distribution and rehabilitation of water pipelines	Nyamira	Countywide	5,000,000
	Water distribution and rehabilitation of water pipelines	Masaba North	Countywide	5,000,000
	Electricity Expenses towards water and energy supply	County wide	Countywide	20,000,000
GRAND TOTAL				**882,697,578**

DETAILS OF WARD BASED PROJECTS

Department Of Agriculture, Livestock and Fisheries

WARD	ACTIVITY	PROJECT NAME	AMOUNT
Ekerenyo	2 green house	Mwanyatege & Mwamanina	400,000
	Bees farming	Across the Ward	480,000
Gesima	purchase of farm inputs	Across the Ward	400,000
	Poultry Chicks(Improved Kienyeji)	Across the Ward	400,000
Manga	Drier for vegetable		1,600,000
	incubators	Across the Ward	400,000
Magwagwa	Bee hives		800,000
Bogichora	Promotion of House Hold Nutrition	Across the Ward	800,000
TOTAL			5,280,000

Department of Education and Vocational Training

WARD	ACTIVITY	PROJECT NAME	AMOUNT
Bonyamatuta	Construction of ECDE classes	Riasindani,Ekenyoro	2,140,018.50
	Construction of ECDE classes	Ekenyoro	2,140,018.50
	Equiping youth polytenchnic	Mobamba VTC	792,599.44
	Equiping youth polytenchnic	Nyainogwa VTC	792,599.44

Ekerenyo	Construction of ECDE Classes	Nyameko Primary	2,774,098.06
	Construction of ECDE Classes	St. Mathews Primary	-
	Youth Polytechnic Construction	Mwancha	1,188,899.17
Gachuba	Construction of ECDE Center	Bonyunyu primary	2,140,018.50
	Construction of ECDE Center	Nyabigege primary	2,140,018.50
Gesima	Construction of ECDE Classe	Iranya Primary	2,140,018.50
	Construction of ECDE Classe	Omoyo Primary	2,140,018.50
	Construction ofECDE Classe	Ritibo Primary	2,140,018.50
Rigoma	Const		-
Itibo	Construction of ECDE Centre	Omokirondo Primary	2,140,018.50
Kemera	Construction of facility	Riombati V.T.C	2,140,018.50
	Construction of facility	Kiangoso ECDE	2,219,278.45
Kiabonyoru	Construction of ECDE Center	Mokomoni DOK	2,140,018.50
	Construction of ECDE Center	Kiabonyoru Primary	2,140,018.50
	Construction of ECDE Center	Chinche	2,140,018.50
Magombo	Construction of ECDE Classe	Riamachana Primary	2,140,018.50
	Construction of ECDE Classe	Rionguti Primary	2,140,018.50
Manga	Construction of VTC/ECDE Classe	Omogomba Primary	1,585,198.89
Nyamaiya	Construction of ECDE Centre		2,140,018.50
	Construction of ECDE Centre		2,140,018.50
	Construction of ECDE Centre		2,140,018.50
Nyansiongo	Construction of ECDE Class	Gesebei primary	2,140,018.50
	Construction of ECDE Class	Nyandoche Ibere	2,140,018.50
Rigoma	Construction of ECDE Classes Kegwanda Primary	Kegwanda	2,694,838.11
	Construction of ECDE Classes	Kegogi DEB	2,694,838.11
Township	Construction of ECDE Centre	Bundo ECDE	2,140,018.50
	Construction of ECDE Centre	Nyamira Primary	2,140,018.50
	Construction of ECDE Centre	Nyairicha Primary	2,140,018.50
Bogichora	Construction of ECDE Centre	Kiambere	2,377,798.33
Bokeira	Construction of ECDE Centre	Gekonge	1,585,198.89
	Construction of ECDE Centre	Kiomanga	1,585,198.89
	Construction of ECDE Centre	Nyaobe	1,585,198.89
	Construction of ECDE Centre	Sakwa	1,585,198.89
Bomwagamo	Construcion of ECDE Class	Eronge D.E.B	2,140,018.50
Magwagwa	Construcion of ECDE Class	Kitwebe Primary	2,140,018.50
	Construcion of ECDE Class	Misambi Primary	2,140,018.50
Esise	Construcion of ECDE Class	Esise Primary	2,140,018.50
	Construcion of ECDE Class	Kenyoro Primary	2,140,018.50
Bosamaro	Construcion of ECDE Class	Muruga Primary	2,179,648.47
	Construcion of ECDE Class	Nyantaro and Kuura Primary	2,179,648.47
TOTAL			85,680,000.00

Department of Environment, Water, Energy and Mineral Resources

WARD NAME	PROJECT NAME	ACTIVITY	AMOUNT
Magombo	Nyaguku Water Project	Ongoing drilling of borehole and distribution	2,400,000
	Riogoro Borehole	Borehole drilling & Equipping	1,280,000
	Mogumo Borehole Drilling & Equipping	Borehole drilling & equipping	800,000
Kemera	Nyakegogi water pump and piping	installation and piping	2,400,000
	water springs	spring protection	800,000
Nyamaiya	spring protection	Across the ward	1,120,000
Gachuba	Eronge Borehole	pump installation and piping	2,400,000
	Keringota borehole	pump and piping	0
Bonyamatuta	Borehole drilling and capping	creating water points at Nyakeore Primary	1,600,000
	spring protection	10 springs @200,000 each	1,600,000
Gesima	Protection of water springs	across the Ward	800,000
	Drilling of borehole and piping	Nyamakoroto	2,960,000
Manga	Borehole at Tombe	connectivity of water kiosks	1,600,000
	-	Gesure water pump and water kiosk	1,600,000
Esise	Piping of water	Isoge,kineni,Manga,Eronge	2,400,000
	Street lighting	across the Ward	800,000
	Borehole drilling	Kiomonyo mkt	1,600,000
Bosamaro	Spring protection	10 across the Ward @200,000-Riamasea, Riakururia, Mariba, Nyagachi, Nyachogochogo	2,400,000
Rigoma	Nyabogoye Borehole	drilling and equipping	2,400,000
	Spring protection	Across the Ward	800,000
	street lighting	Across the Ward	880,000
Bogichora	Street Lighting	Across the Ward	1,200,000
	spring protection	Across the Ward	1,600,000
	Piping of Borehole	Nyaisa Borehole	560,000
Nyansiongo	Water project	Omosocho	1,680,000
Nyansiongo	Spring protection	Across the Ward	1,600,000
Nyansiongo	Piping Ribwago water project	Ribwago	2,160,000
Bomwagamo	Street lighting	Across the Ward	800,000
Bomwagamo	Equiping kabura		4,000,000
Bomwagam	spring protection	spring protection	800,000

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Magwagwa	First phase Ribaririri	Water project	4,000,000
Kiabonyoru	spring protection 15@200	across the Ward	800,000
	Borehole	Kegogi mkt	0
Itibo	Street lighting	Across the ward	1,600,000
Itibo	Spring protection	Across the ward	2,400,000
Mekenene	Spring protection	Across the Ward	800,000
Mekenene	Borehole	Chepilat market	1,600,000
Township	spring protection	Across the Ward	2,400,000
Ekerenyo	spring protection	across the Ward	1,600,000
TOTAL			62,240,000

Department of Health Services

WARD NAME	ACTIVITY	PROJECT NAME	AMOUNT
Mekenene	Staff House	Nyagacho Dispensary	2,400,000.00
	Maternity	Nyankono	1,600,000.00
	Maternity	Gitaru health facility	800,000.00
Bonyamatuta	Staff House	Nyakeore	1,200,000.00
	Construction of and equiping laboratory	Nyakeore	1,600,000.00
Kemera	In patient wards (on going)	Kiangoso	4,800,000.00
Gachuba	Staff House	Nyagancha	2,400,000.00
	Maternity Block	Nyangori	2,080,000.00
	Renovation of HF	Miriri	1,600,000.00
Magombo	OPD	Kenyamware	1,600,000.00
	OPD	Nyamwanga Disp	1,600,000.00
	OPD	Geke	1,200,000.00
	OPD	Sirate	1,200,000.00
Nyansiongo	Completion of Maternity	Nyandoche Ibere HF	3,040,000.00
	Refurbrishment	Tindereti HC	0.00
	Refurbrishment	Nyaronde HC	1,600,000.00
Kiabonyoru	Completion &Fencing	Isicha HC	2,400,000.00
	Staff House	Nyanchoka Disp	2,400,000.00
Bokeira	Construction of HC	Kemunchugu	2,400,000.00
	Renovation of Buildings	Bobaracho	1,600,000.00
Manga	OPD Block	Nyaisa Dispensary	0
	Staff House Renovation	Tombe	800,000.00
	Staff House	Gesure	1,200,000.00
Nyamaiya	Kitchen	Nyansangi health facility	800,000.00
	Construction of Theatre	Nyamaiya Health Facility	3,200,000.00
	Soak and placenta pit	Motontera	400,000.00
Bosamaro	New Dispensary	Gesiaga	2,800,000.00

Rigoma	Maternity Block	Nyabogoye Dispensary	2,400,000.00
	Maternity Block	Rigoma Dispensary	2,400,000.00
Bogichora	Construction of HC	Bonyunyu	3,200,000.00
	Renovation of HF	6 Health Facilities	2,400,000.00
Bomwagamo	Equipping	Nyabweri HC	1,040,000.00
	Staff House	Nyabweri HC	3,200,000.00
Gesima	Staff House	Nyaiguta HF	1,360,000.00
		Mochenwa HC	1,200,000.00
		Geta	1,200,000.00
		Emenyenye	1,200,000.00
	Staff House	Kambini	0.00
		Emenyenche	0.00
Ekerenyo	Staff House	Sere	1,200,000.00
		Nyairanga	2,400,000.00
	OPD	Nyamotaro HC	1,600,000.00
Esise	Staff House	Kahawa HF & Ensakia Disp	2,400,000.00
	Roofing	Isoge HC	800,000.00
Itibo	Staff House	Chaina	2,800,000.00
	Equipping Laboratory	Kenyoro	1,600,000.00
Township	OPD	Geseneno Disp	1,840,000.00
	construction of HC	Nyangoso	3,200,000.00
Magwagwa	Dispensary	Nyabwororo	2,400,000.00
TOTAL			86,560,000.00

Department of Lands, Housing, Physical Planning and Urban Development

WARD NAME	ACTIVITY	PROJECT NAME	AMOUNT
Bonyamatuta	construction of Bodaboda shades	Nyabara Ibere,	240,000
		KebirigoCBD	240,000
Esise	Identify Public Utility	Demarcations	800,000
Esise	Boda boda sheds	Across the ward	800,000
Bosamaro	Construction of Bodaboda shades	Across the Ward	800,000
Bogichora	Construction of Bodaboda shades	Across the Ward	640,000
Bomwagamo	bodaboda sheds		800,000
Magwagwa	Demacation		880,000
Kiabonyoru	construction of Bodaboda shades	Across the Ward	1,520,000
TOTAL			**6,720,000**

Department of Roads, Transport and Public Works

Ward	Project	Location	Amount

Bogichora	Spot improvement and drainage of roads	Across the ward	4,000,000.00
Bogichora	Culverts	Across the ward	1,600,000.00
Bokeira	Opening and murraming of roads	Kebuye main road-riarosase sda-	
Bokeira	Opening and murraming of roads	Nyamusi main road-kiabora banana shop	
Bokeira	Opening and murraming of roads	Nyamusi main road-nyamusi girls-riamogaka bridge	
Bokeira	Opening and murraming of roads	Gekonge-kiomanga primary	
Bokeira	Murraming	Kiabora primary-nyamusi mrt	8,000,000.00
Bomwagamo	Construction of a bridge	Bwosebe	-
Bomwagamo	Murraming and grading	Nyabweri-eronge	4,000,000.00
Bonyamatuta	Grading and murraming	Kebirigo factory backstreet-mobambacatholic-riandega-bomomabridge-rianyamache	
Bonyamatuta	Grading and murraming	Riomboto-riogwankwa	
Bonyamatuta	Grading and murraming	Riandaraniko-riarubayo	
Bonyamatuta	Grading and murraming	Nyakeoretbc-riatunga tbc	
Bonyamatuta	Grading and murraming	Kabatia primary-kiamberesda-bosiango river	
Bonyamatuta	Grading and murraming	Riamaniki-bokimo bridge-nyabisio sda-rianyabinge	
Bonyamatuta	Grading and murraming	Eronge sda-kenyerere tbc	
Bonyamatuta	Grading and murraming	Eronge sda-kabatia primary	
Bonyamatuta	Grading and murraming	Kabatia primary-kenyerere dispensary	
Bonyamatuta	Grading and murraming	Riamosigisi-gucha tbc	
Bonyamatuta	Grading and murraming	Nyambara ibere stage-gucha tbc	
Bonyamatuta	Grading and murraming	Karatini-ebate-rianyaosi	
Bonyamatuta	Grading and murraming	Riamosigisi—bosiria	
Bonyamatuta	Grading and murraming	Nyakeore-riandege	5,600,000.00

Bonyamatuta	Grading and murraming	Riagekone-riaben-riamariachana-riosiri tbc	
Bonyamatuta	Grading and murraming	Riamakori-nyakeore catholic-riagori	
Bonyamatuta	Grading and murraming	Riandege-rianyamoi-riamogusu tbc	
Bonyamatuta	Murraming and grading	Riaoserio-riakinaro dipensary-kabatia-mokwerero-tbc-rianyamongo	
Bonyamatuta	Grading and murraming	Nyakeore ebate-riatandi sda- riasindani	
	Grading and murraming	Sirate-kianginda-sec-nyangoto road	
Bosamaro	Grading and murraming	Kuura-kegogi-gucha-esamba	
Bosamaro	Grading and murraming	Sironga-gesiaga-girigiri-omosocho	
Bosamaro	Grading and murraming	Motagara-dip-riamaraburi-tea estate	
Bosamaro	Grading and murraming	Enchoro-mosobeti-mkt	
Bosamaro	Grading and murraming	Nyankarankani-nyagachi	
Bosamaro	Grading and murraming	Bokayo-sda-rianyanganya-tinga	
Bosamaro	Grading and murraming	Nyabichoki junction	
Bosamaro	Murraming	Nyabichuki- river-emeroka	
Bosamaro	Grading and murraming	Mwangaza-mosobeti	6,000,000.00
Ekerenyo	Grading,murraming and mantainance	Bwotao junctio-nyagundo-heshima	
Ekerenyo		Ekerenyo-kiamogake,obwarikiomonyenya-bigege	
Ekerenyo		Iyabe-gesweswe	
Ekerenyo		Nyairanga-nyameko-bogisero,riakibanga-nyameko-chisari,ikonge pri-bogisero,itibonge-nyamachuma,omokua-kea-bwonchari,bigege-nyanderema,kiamogake-gekendo,riachieri-bisembe,nyanderema salvationarmy-kiomachocho,ikonge catholic-esamba	5,600,000.00
Esise	Murramingand opening of roads	Across the ward	4,800,000.00
Esise	Opening and murraming of roads	Bosire-otiso-kerage 1km	-
Esise		Mageto-rotick 2km	-

Esise		Bosire-ondara-riangira-magombo 3km	-
Esise		Kineni hospital-kahawa hospital	-
Gachuba		Sengereri junction-nyamasebe	
Gachuba		Magombo dip-nyakenagwa	
Gachuba		Kamukunji junction-nyagancha-riakimai, moturumesi-riabandari-moturumesi,riagesora-keboba,girango bc-girango primary,riasese-riamokua,nyamasebe-nyangarora,miriri bc-nyangarora,riamobunde-ritwori	
Gachuba		Kebirinchi-sda-riamoreri-ekirachi	
Gachuba		Nyangori sda-nyangori ap camp	5,600,000.00
Gesima	Opening,murraming and grading	Enchoro-matunwa matutu,riamoni-ritongo,nyaronge-nyaboraire-amatierio-nyabuya,kabosi-riarori-omokweri-riamoni,machururiati-kenyerere junction,karantini-geta-huruma-embaro junction,riverside-eronge-esani secondary junction-murraming,nyabiosi-riamoseti-ebate primary-murraming	4,000,000.00
Gesima	Purchase of murram	Across the ward	-
Gesima	Purchase ofculverts.	Across the ward	#VALUE!
Itibo	Grading and murraming	Iteresi-nyabonga-matierio-kebabe-kanyancha-kiangombe methodist-itibo-nyantemba-kiabonyoru,isinta junction-nyagokiani schools-tbc-nyagokiani primary-riamasaki sda-nyagokiani-recho maria,kiangombe-riomwenga-kirwanda,kapawa-maji mazuri chaina	
Itibo		Keburunga -matorora mrt-kapawa-chaina maranatha church	
Itibo		Kanyancha-omwamba-riomwenga-nyagokiani tea buying centre	
Itibo	Opening and grading	Nyabonge-boeri sda,omokirondo,nyagokiani tbc-charana-nyasio,riakerandi-riasquure	6,400,000.00
Itibo	Construction of culverts	Riasibao river-matorora	1,440,000.00
Itibo	Construction of culverts	Bw'ainda-nyamwanchani	-
Itibo	Construction of foot bridge	Iteresi-itibo	-
Kemera	Muramming	Nyachichi-moitunya-kiendege primary	

			2,000,000.00
		Omogonchoro-kerora-riachae	1,200,000.00
		Kemera-entanda road	1,200,000.00
Kiabonyoru	Box culvert	Nyanchoka	
	Murramming of opened roads	Changamka-nyanchoka road murramming	
		Amatierio-nyabikomu road	5,600,000.00
Magombo	Murraming and opening of roads	Across the ward	5,600,000.00
Magwagwa	Murraming and opening of roads	Across the ward	4,000,000.00
Manga	Purchase of murram	Across the ward	320,000.00
	Purchase of culverts	Across the ward	800,000.00
	Grading and murraming	Across the ward	4,800,000.00
Mekenene	Opening and murraming of roads	Across the ward	
	Purchace of culvert	Across the ward	12,800,000.00
Nyamaiya	Opening and murraming of roads	Across the ward	
	Purchace of culvert	Across the ward	8,000,000.00
Nyansiongo	Murraming of opened roads	Nyabiemba-keginga-amakara-nyandoche ibere-corner c-riamanoti-keginga-camp centre-nyaribari-igoma-riomanga-ben junction-nyaronde-rinyoni-tinderet-gesima junction-igoko	5,600,000.00
Rigoma	Road maintenance	Keroka-kierira	
	Murraming of roads	Rikenye-kenyerere-siara disp-cattle dip	
	Murraming of roads	Rianyariki-rioondieki-riawilson-rigoma	
	Road maintenance	Rianyasimi-embaro buying centre-mobambar	
	Murraming of roads	Eronge-metamanywa-rianyambenga	
	Murraming of roads	Egwero-riosebe-riondiba-riabore-riabusi	5,600,000.00
Township	Muramming of all opened roads	Across the ward	5,600,000.00
Totals			120,160,000.00

Department of Trade, Industrialization, Tourism and Cooperative Development

WARD	ACTIVITY	PROJECT NAME	AMOUNT
Bonyamatuta	Modern kiosk	Kebirigo market	1,600,000

	Construction mkt	Nyagachi	2,400,000
Ekerenyo	Construction of Slaughter house	Kiomonyenya/ ekerenyo	800,000
	Construction of modern toilet	Ikonge Mrkt	1,200,000
	Construction of modern toilet	Obwari mrkt	400,000
	Fencing of the Market	Nyanderema mrkt	480,000
	Shoe shining shed/market	Ekrenyo,obwari,ikonge	320,000
Esise	Bodaboda shades	Across the Ward	800,000
Gachuba	Fencing of the Market	Mturumesi	1,600,000
Kiabonyoru	Fencingand levelizing of Markets and Toilet	Kegogi	800,000
Manga	Fencing of the Market	Tombe	1,360,000
	Construction of market sheds	Manga	2,800,000
Itibo	construction of market sheds for mama mboga	Isinta Mrk	1,600,000
Magwagwa	cofee miler		1,600,000
Bomwagamo	Nyageita mkt sheds	Nyageita	3,200,000
Kemera	Construction of market	Kiangoso	3,200,000
Township	Construction of shoe shining	Across the Ward	480,000
Bogichora	Construction of Market sheds	Makairo Market	1,600,000
TOTAL			26,240,000

Department of Gender, Sports and Culture

WARD	**ACTIVITY**	**PROJECT NAME**	**AMOUNT**
Bonyamatuta	Equipping athletic &football clubs	Across the ward	400,000.00
Esise	Renovation,Levelling of stadium	Ensoko	800,000.00
Manga	Equipping the Library	Nyaututu	1,120,000.00
Bosamaro	Excavation and levelling of play field	Gilgil, Nyachogochogo, Igena Itambe Primary Schools	1,200,000.00
Magwagwa	Fencing of the Market	Magwawa market	2,000,000.00
Bokeira	Construction of Social Centre,Kitchen,Toilets	Orwaki	1,600,000.00
TOTAL			7,120,000.00