COUNTY GOVERNMENT OF KITUI

COUNTY INTEGRATED DEVELOPMENT PLAN 2018-2022

Transforming Kitui for Inclusive and Sustainable Development

KENYA VISION 2030

Towards a Globally Competitive and Prosperous Nation

County Integrated Development Plan for Kitui

County Vision

To be an empowered and prosperous County with a high quality of life

County Mission

To provide transformative County services through effective utilization of our land, capital, labour, technology and leadership for sustainable socio-economic development

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ACRONYMS AND ABBREVIATIONS

ADP	Annual Development Plan
AIDS	Acquired Immune Deficiency Syndrome
AMS	Agricultural Mechanization Station
ASAL	Arid and Semi-Arid Land
ASDSP	Agricultural Sector Development Support Program
BIR	Budget implementation reports
BQ	Bill of Quantity
CA	County Assembly
CADP	County Annual Development Plan
CAMER	County Annual Monitoring and Evaluation Report
CBEF	County Budget and Economic Forum
CBO	Community Based Organizations
CBROP	County Budget Review and Outlook Papers
CCPMU	County Project Planning and Management Unit
CDC	County Development Committees
CEC	County Executive Committee
CFSP	County Fiscal Strategy Papers
CGoK	County Government of Kitui
CHV	Community Health Volunteer
CIDP	County Integrated Development Plan
CIMES	County Integrated Monitoring and Evaluation System
CLIDP	County Level Infrastructure Development Program
CMESC	County Monitoring and Evaluation Steering Committee
COB	Controller of Budget
CRF	County Revenue Fund
DRR	Disaster Risk Reduction
ECDE	Early Childhood Development Education
FBO	Faith Based Organizations
FOSA	Front Office Services Activity

FY	Financial Year
GDI	Gender Development Index
GII	Gender Inequality Index
GIS	Geographic Information System
GiZ	German Society for International Cooperation
HDDS	Household Dietary Diversity Score
HDI	Human Development Index
HDR	Human Development Report
HIV	Human Immunodeficiency Virus
HPV	Human Papillomavirus
ICT	Information, Communication Technology
INGO	International Non-Governmental Organizations
IYCN	Infant and Young Child Nutrition
KIHBS	Kenya Integrated Household Budget Survey
KIMWASCO	Kiambere Mwingi Water & Sanitation Company
KITWASCO	Kitui Water & Sanitation Company
KNBS	Kenya National Bureau of Statistics
Ksh.	Kenya Shilling
M&E	Monitoring and Evaluation
MCA	Member of County Assembly
MoDP	Ministry of Devolution and Planning
MPI	Multidimensional Poverty Index
MSME	Micro, Small and Medium Enterprises
MTEF	Medium Term Expenditure Framework
MTP	Medium Term Plan
NGOs	Non-Governmental Organizations
NIMES	National Integrated Monitoring and Evaluation System
NSP	National Spatial Plan
OPCT	Older Persons Cash Transfers
OVC	Orphans and Vulnerable Children
OVC-CT	Orphans and Vulnerable Children Cash Transfer

PBO	Public Benefit Organization
PFMA	Public Finance Management Act
PPP	Public Private Partnership
PWD	Persons with Disability
PWSD-CT	People with Severe Disabilities Cash Transfer
RISP	Railway Sub-Sector Investment Program
SACCO	Savings and Credit Cooperative
SAMF	Strategic Asset Management Framework
SCMEC	Sub-County Monitoring Evaluation Committee
SDG	Sustainable Development Goal
SEKU	South Eastern Kenya University
SGR	Standard Gauge Railway
SRC	Salaries and Remuneration Commission
SWG	Sector Working Group
TB	Tuberculosis
TVET	Tertiary Vocational Education and Training
UHC	Universal Health Coverage
UN	United Nations
UNDP	United Nations Developmental Programme
UNEP	United Nations Environment Programme
URTI	Upper Respiratory Tract Infections
USAID	United States Agency for International Development
WASH	Water, Sanitation and Health

FOREWORD

This County Integrated Development Plan (CIDP) 2018-2022 outlines the policies, programs and projects that will be accorded priority during the next five years. It builds on the achievements of devolution since the promulgation of the Constitution of Kenya 2010 and seeks to address the development needs of the people of Kitui County.

The CIDP II for Kitui County is carefully prepared with the focus of empowering the communities of the county. The plan gives a detailed overview of what the county needs are and what is to be done to address the needs. This overview will help keep the county government focused on implementing the specifics earlier identified as key to solving the needs of Kitui people. This focus will help ensure greater success of the county government's initiatives by pursuing completion/ accomplishment of each initiative. It will also afford the county unity of direction as it brings on board all stakeholders. Above all, this plan gives a clear guide on what my government wants to do and therefore offers clarity to every stakeholder in county development so that all align to it to deliver what the people of Kitui want. This CIDP therefore will be a basis for policy, planning and resource allocation in the county.

During the CIDP I period, the county saw an improvement in the road infrastructure. These helped open up the otherwise in accessible parts of the county and enabled increased interactions including business transactions within the county. There was increased access to water and sanitation. New health facilities were also build thus reducing the burden to Kitui communities etc

To build on the above mentioned successes and in cognizance of the much yet to be done, the development approach we propose to adopt in the CIDP II embraces the principle of '*leave no one behind'*. This integrated and inclusive approach provides the opportunity for all to join in shaping the socio-economic transformation of Kitui County. During this plan period, my government will pursue policies, programs and projects to enhance food security through support to agriculture, increase in irrigation and value addition. Access to clean and sufficient water for domestic and commercial use will be accorded high priority too, to sustainably achieve this, we will devise measures to increase access to piped water, drilling of boreholes, sand dams and water wells. The County will also implement a Health Insurance Scheme to ensure that catastrophic out-of-pocket expenditures are significantly reduced to lessen the health burden of the vulnerable groups in the county. While the County will continue to provide free Early Childhood Education, pro-poor interventions will be scaled-up to ensure improved access to education and training.

The CIDP II has also prioritized wealth creation through a Value Chain Approach that will seek to create an enabling environment for agriculture-based value addition chains. In particular, the Ndengu Value Chain; Livestock and Poultry Value Chain, the Textile/Garment Value Chain, Mango nad other fruits Value Chain, Honey value chain, Ballast crushing, milk processing, soap and detergent making, furniture making, charcoal and sand charcoal harvesting; and the pottery and ceramics value chains. This approach will ensure that employment opportunities are adequately generated. My Government is also going to work closely with other stakeholders to ensure that the natural resource wealth of the County is exploited efficiently while employing modern technologies that ensure sustainability. We stand for environmentally friendly development, as a result, we shall be pursuing various environmental adaptation and mitigation measures including promotion of drought resistant crops, clean energy, water harvesting, tree growing and conservation of water-catchment areas. These measures will be supported by reforms in public finance management and County public service to enhance efficiency in resource allocation and service delivery.

The Kitui CIDP II also prioritises community development as evidenced in the preparation process where Village Committees were encouraged to identify and prioritise projects that will be implemented in the next five years. I believe that increased participation by the people during planning, implementation and monitoring and evaluation of projects and programmes will empower citizens in exercising their democratic rights to realize social, political and economic development.

While the CIDP II mainstreams the development agenda outlined in the Five Pillars in my Government's Manifesto/County development agenda, it is aligned to the goals of the Kenya Vision 2030 and its Third Medium Term Plan (MTP), the "Big 4" development agenda of the National Government, and the aspiration of the Agenda 2030 for Sustainable Development Goals. The five pillars captured in the Kitui CIDP II are: Food and Water, Health care, Education and Youth Empowerment, Women Empowerment and Wealth Creation. Data from the Kenya Integrated Household Budget Survey 2015/16 confirms that indeed the priority areas are relevant and pertinent to the people of Kitui County.

Finally, it is important to note that the successful implementation of this CIDP requires the dedication and commitment of all key stakeholders. I am therefore confident that we shall all join hands and work as a team, in the socio-economic transformation of this great County.

H.E. Charity K. Ngilu
Governor Kitui County

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The preparation of the County Integrated Development Plan 2018 – 2022 took a lot of effort from many individuals, organizations and institutions which I wish to acknowledge. Special thanks to Her Excellency Mrs. Charity K. Ngilu, the Governor of Kitui County, and His Excellency Dr. Gideon W. Nzau, the Deputy Governor of Kitui County for their leadership and support in the preparation of the CIDP. Further, I wish to thank all the members of the County Executive Committee, and their respective departments for their invaluable ideas and inputs during the entire process of preparing this plan.

I also wish to acknowledge contributions made by members of the public, Non-Governmental Organizations (NGOs), Civil Society Organizations (CSOs), Development Partners and experts who participated and provided ideas and their expertise during the public participation forums, and submission of written comments and suggestions. Specifically, special thanks go to Catholic Dioceses of Kitui (CARITAS), The Centre for Human Rights and Civic Education (CHRCE) and The National Drought Management Authority (NDMA) for their financial support in some activities during public participation while preparing this county plan. Further, the below listed organizations propelled the CIDP preparation process by contributing invaluable information; Adventist Development Relief Services (ADRS), World Vision, Dorcas AID, National Council of Churches of Kenya (NCCK), Kenya National Bureau of Statistics (KNBS), Food and Agricultural Organization (FAO), Netherlands Development Organization (SNV) and Mutonguni Village Conservation Team.

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Lastly and equally important, I wish to acknowledge the contributions made by the Members of the County Assembly led by Hon. George M. Ndotto, the Honourable Speaker of the Kitui County Assembly who showed overwhelming leadership in the legislative process concerning the County plan.

Mary N. Nguli
County Executive Committee Member,
County Treasury

Executive Summary

The theme of the Kitui 2018-2022 County Integrated Development Plan (CIDP) is *Transforming Kitui for Inclusive and Sustainable Development*. This plan was prepared through a highly participatory and consultative process. The CIDP provides a platform to facilitate an integrated and coordinated approach to addressing the key development needs of the people of Kitui, namely, food security and water, affordable and quality health services, wealth creation, access to education and inclusivity. The Plan has six chapters, as outlined below.

Chapter one provides an overview of the County, particularly, resource endowments, main economic activities, the demographic trends and situation analysis of recent socio-economic performance. The major development needs and constraints are also highlighted.

Chapter two describes the linkages between the County Integrated Development Plan and other plans and strategies particularly, the Kenya Vision 2030, its third Medium Term Plan and the Sustainable Development Goals (SDGs). This Plan has mainstreamed the development agenda outlined in the Governor's Manifesto and accords priority to programmes and projects that support the goals of the Third Medium-Term Plan (MTP III 2018-2022) and Kenya Vision 2030. In this regard, the CIDP is aligned with the development agenda of the National Government which will enhance policy coherence. The Chapter also highlights how the strategic priorities in the CIDP align with sixteen Sustainable Development Goals.

Chapter three reviews the implementation of the First Generation CIDP by analyzing expenditure, and revenue trends including key achievements and lessons learnt in the implementation of the previous CIDP. The analysis points to the need to enhance project implementation and resource mobilization capacity. Kitui county made some key achievements during the implementation of CIDP I which includes: Completion of stalled health facilities and construction of new facilities including the elevation of Ikutha health center to a level four (4) hospital through the expansion and equipping of the hospital; Addressing youth unemployment problem through the implementation of the Access to Government Procurement Opportunities (AGPO) and 100% matching grant to support youth in starting businesses; Investment in small honey industries, provision of open irrigation kits, provision of greenhouses to increase food production and farmers' income; and Creation of cooperatives to facilitate access to credit; Increased access to water through the provision of water tanks to public health centers, ECDE Centres and market centers, drilling of boreholes and construction of earth dams;Increased enrolment in ECDE centres from 65,000-88,106; Establishment of a rescue center for street children; Facilitated the issuance of title deeds; Installation of street lights in major towns; Construction of bridges and culverts, and markets; and Mapping of existing tourism potential areas. The review recommended for induction and capacity building both county executive and assembly staff on financial management, procurement, government accounting procedures and financial. In addition, project prioritization should be done in the context of limited resources, and enhance local resource projections. Each department should develop a strategic plan aligned with the CIDP. Also, the County should institutionalize a monitoring and evaluation system together with a performance management framework to support the implementation of the CIDP.

Chapter Four discuss the spatial development framework, key County development needs and priorities, strategies and programmes. The resource requirements are identified for each sector together with key performance indicators for the period 2018-2022. The Chapter highlights the flagship programs and projects geared towards achievement of the five pillars according to the governor's manifesto as outlined below.

Pillar I: Food and Water; Enhance agricultural productivity through mechanization –tractors/farm machinery & equipment's/ farm implements, Enhance agricultural production and food security: (Crop Development and Food Security), Promote irrigated agriculture development, Promote agricultural value chains i.e Mango, ndengu, dairy farming , livestock, poultry and purchase of transportation trucks, Support post-harvest management (Packaging, storage, and marketing access of products), Provision of farm inputs- Certified seeds, pesticides, packaging materials etc , To enhance accessibility and availability of clean water:

(Geological Surveys & designs; Construction/desilting of earth dams; repairs, Drilling and Equipping of Boreholes; Construction/Extension of water pipelines; Construction of water treatment plants)

Pillar II: Healthcare; Universal Health Care (UHC), Equipping of health facilities including level 4 hospitals, Operationalization of amenity wards in Kitui County referral hospital and Mwingi Level IV hospital, upgrading Kitui referral hospital to level V. Operationalization of non -operational Health Facilities, strengthening the workforce in healthcare; (Recruitment of additional health care workers / staff), Strengthen Governance Structures of Hospital Management Boards and health facility management committees;), enhanced Service delivery through integrated data collection for health financing and other services, Improvement of referral systems, Establishment of level IV hospitals and Provision of adequate drugs and non -pharmaceuticals.

Pillar III: Women Empowerment; Capacity building for women- 100% pro-wealth creation & access to procurement opportunities for Kitui women- assist them set up businesses, Women socio-economic empowerment*:* Provision of credit- Revolving Fund, Value chains around garment industry and Formation of women co-operatives

Pillar IV: Youth and Education; Training Youths on Entrepreneurship, garment making, vocational skills and technical skills e.g electrical, plumbing, mechanical (Qualified artisans) etc, Capacity building for the Boda boda operators by equipping them with necessary skills, safety measures and formation of co-operatives, Support Car washing businesses, Attachment, internship and apprenticeship program (on-job training), Formation of groups (co-operatives) to drive business processes and assisting them acquire various equipment for value addition, Upscaling youth business skills; (upgrading business skills and start up kit for small scale businesses – Access to credit) and Establishment of centers of excellence in Youth Polytechnics; (modern technical workshops)

Pillar V: Wealth Creation; Development and promotion of value chains livestock (abbottoirs), honey, mangoes, poultry, leather, garment making , *Ndengu* revolution program, Revolving Fund/improved access to credit, Marketing & branding of Kitui products, Electrification of medium and small towns to support business growth and industrial parks, Establishment of business parks; eg cottage industries, leather (tannery), soap making, pottery & textile(garment industry), market access (Promotion of Agribusiness, Marketing and Value Addition) , Use of local materials- acquisition of ballast crushers, pottery kilns and charcoal burning kilns, Promotion and support of renewable and clean energy programmes e.g wind and solar

The implementation framework for the CIDP is outlined in chapter five, particularly; the role of key stakeholders such as the County Executive and County Assembly in implemnting this CIDP. The Office of the Governor will provide overall leadership and policy guidance in the implementation of the CIDP. The County Assembly on the other hand, will play a critical role in enacting enabling legislations and providing oversight of public financial management to enhance accountability, participation and transparency. It is expected that the National Government and development partners will support institutional capacity development at the County. The Chapter also discusses the resource mobilization framework which includes revenue raising, asset management, financial management, debt management, capital financing and enhanced accountability.

It is estimated that the overall successful implementation of this CIDP 2018 -2022 will cost Ksh. 140.5 billion as the total estimated cost of implementing all activities of the CIDP II. The projected funds from the equitable share, local collection and conditional allocations are estimated to be Ksh. 69.2 billion for the period 2018/2019-2022/23. This implies that there is a financing gap of Ksh. 71.3 billion.

The monitoring and evaluation framework is discussed in chapter six. During the plan period, the County will continue to institutionalize a robust M&E framework that is linked to the County Performance System. Regular reporting is an integral part of the M&E system. The chapter also contains a Results Matrix that summarizes the programme outcome indicators and targets, to facilitate assessment of progress in the implementation of the CIDP. A unique feature of the Kitui CIDP is that it contains an Annex of project proposals at the Ward level that were developed through a highly participatory process that evaluated various proposals by Village representatives during public forums that were held across the County.

CHAPTER ONE: COUNTY GENERAL INFORMATION

This chapter gives a brief overview of Kitui County in terms of location, size, physiographic and natural conditions, demographic profiles and trends, and the administrative and political units. The Chapter also provides an analysis of the social-economic situation infrastructure development, social economic development as well as the key economic activities in the County.

1. County Overview

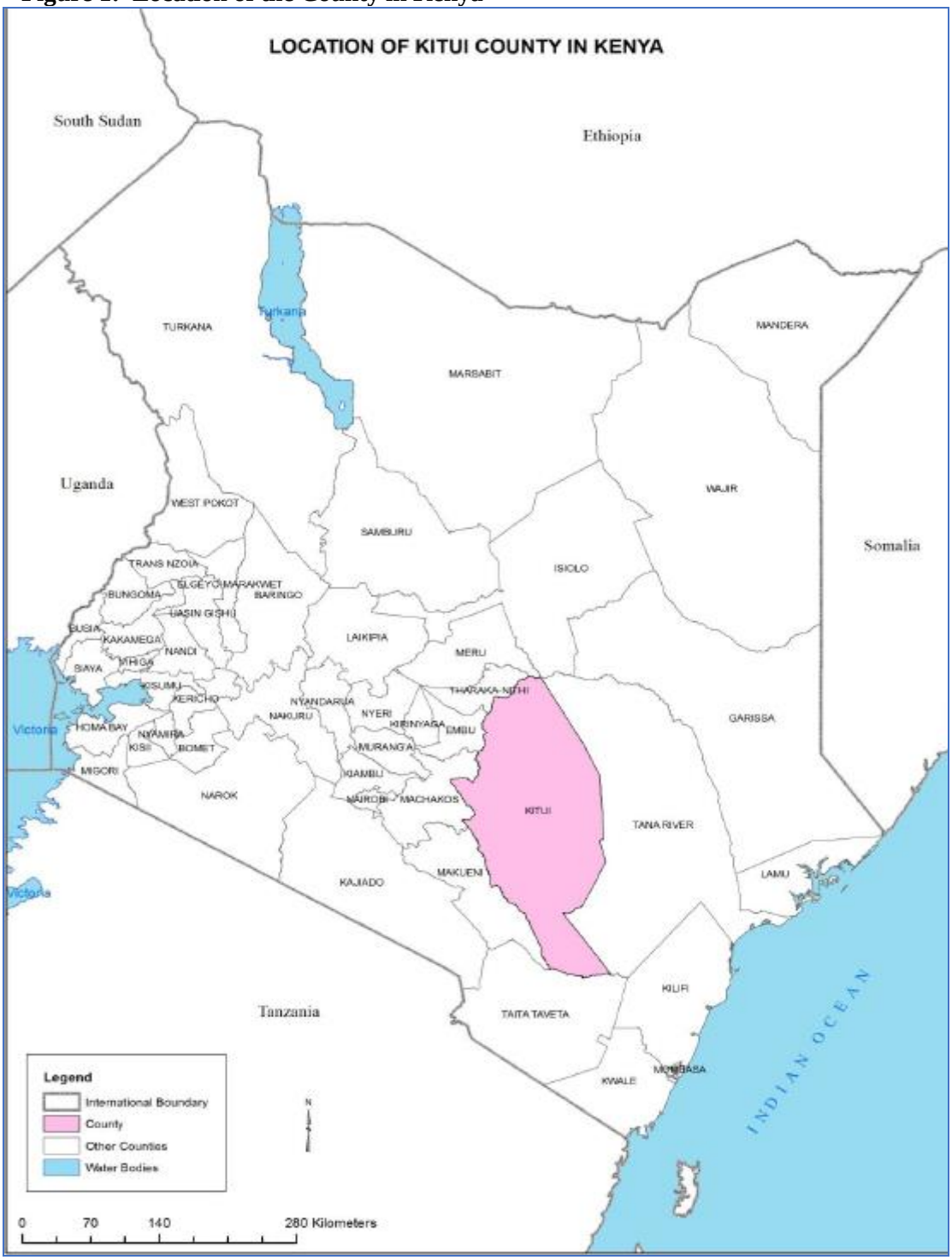
Kitui County is one of the three Kenyan Counties inhabited by the majority Akamba community. The akamba people were historically long distance traders. The trade inclination has made the wakambas highly receptive and hospitable to visitors. With its headquarters at Kitui town, The County is resource rich with commercially viable coal reserves in Mui Basin. Other mineral resource includes limestone, iron ore and sand. Forty-six (46) percent of the Tsavo East National Park is in Kitui County and has a great heritage with great untapped tourism potential. Proximity to Nairobi and the Standard Gauge Railway offers great opportunities for economic transformation. Permanent rivers, namely, Tana and Athi flow through the County. The County had an estimated population of about 1.1 million persons in 2016.

Despite the great potential, Kitui County is among the Arid and Semi-Arid (ASAL) counties characterized by relatively high levels of poverty. The level of absolute poverty is estimated at 47.5 percent compared to the national average of 36.1 percent in 2016. About 522,000 persons or 3.2 percent of the Kenyan poor live in the County. Food poverty is estimated at 39.4 percent compared to the national average of 32 percent. About fifty percent of the population does not have access to improved water sources and 57.6 percent of households spent thirty minutes or more to fetch drinking water. The County is not a member of any regional economic block, but it forms part of the proposed Vision 2030 Metropolitan region of Kitui-Mwingi-Meru.

1.1. Position and Size

Kitui County is about 160 kilometres from Nairobi City on the eastern part of Kenya. The county is the sixth largest County in Kenya by land area covering an area of approximately 30,496.4 KM^2. It shares its borders with seven other counties, namely, Machakos and Makueni counties to the west, Tana River County to the east and south-east, Taita Taveta County to the south, Embu to the north-west, and Tharaka-Nithi and Meru counties to the north. It is located between latitudes 0°10 South and 3°0 South and longitudes 37°50 East and 39°0 East. Figure 1 shows the position of the County.

Figure 1: Location of the County in Kenya



Source: Kenya National Bureau of Statistics

1.2. Physiographic and Natural Conditions

1.2.1. Physical and Topographic features

The general landscape is flat and gently rolls down towards the east and northeast where altitudes are as low as 400 meters. The altitude of the Kitui County ranges between 400m and 1800m above sea level. The Yatta Plateau is in the western part of the County and stretches from the north to the south of the County between Rivers Athi and Tiva.

1.2.2. Ecological Conditions

The County has seven agro-ecological zones. These are: Upper-Midland 3-4; Upper-Midland 4; Lower-Midland 3; Lower-Midland 4; Lower-Midland 5; Inner Lowland 5; and Inner Lowland 6. The actual and potential agricultural development activities are as summarized in Table 1.

Table 1: Agro-Ecological Zones by Sub-County

Zone	Sub County	Agricultural Development Potential
UM 3-4	Kitui Central, Kitui East, Mwingi West, Kitui Rural	Coffee, Maize, Sunflower, Vegetables, Sorgum, Avocado, Millet, Sweet Potatoes, Cabbage, Pawpaw
UM4	Kitui Central, Kitui Rural, Kitui West, Mwingi West, Mwingi North	Coffee, Maize, Sunflower, Vegetables, Sorghum, Avocado, Millet, Sweet Potatoes, Cabbage, Pawpaw, Bananas, Mango, Fodder and Pasture
LM3	Kitui East, Mwingi North	Cotton, Dry Land Maize Varieties, Sweet Potatoes, and Beans
LM4	Kitui Central, Kitui Rural, Kitui West, Kitui East, Kitui South, Mwingi Central, Mwingi West, Mwingi North	Sorghum, Millet, Dry Maize Varieties, Green Grams, Ground Nuts, Cow Peas, Sunflower, Vegetables, Dolichos
LM5	Kitui East, Kitui South, Kitui Rural, Kitui Central, Kitui West, Mwingi Central, Mwingi North	Livestock, Millet, Sorghum, Fodder and Pasture
IL5	Kitui East, Mwingi North, Mwingi Central	Livestock, Millet, Sorghum
IL 6	Kitui South, Kitui East, Mwingi Central, Mwingi North	Livestock, Millet, Sorgum

Source: Kitui County Statistical Abstract 2016

1.2.3. Climatic Conditions

Most parts of the County have an arid and semi-arid climate with rainfall distribution that is erratic and unreliable. However, the highland areas namely, Migwani, Mumoni, Kitui Central, Mui and Mutitu Hills exhibit a sub – humid climate. The lowest annual average temperature is 14^0C and the highest annual average temperature is 32^0C.

1.3. Administrative and Political Units

1.3.1. Administrative Subdivision (sub-counties, wards, villages)

The County is divided into eight (8) sub-counties namely; Kitui Central, Kitui West, Kitui East, Kitui South, Kitui Rural, Mwingi North, Mwingi Central and Mwingi West. It is further sub-divided into forty (40) wards. There are 247 County villages established through the Kitui County Villages Act, 2015.

The sub-counties are administrated by the Sub-County Administrators and the Wards by the Ward Administrators. The Village is the lowest level of the County Administrative Units. A Village Administrator is responsible for overall co-ordination and management of County affairs at the village.

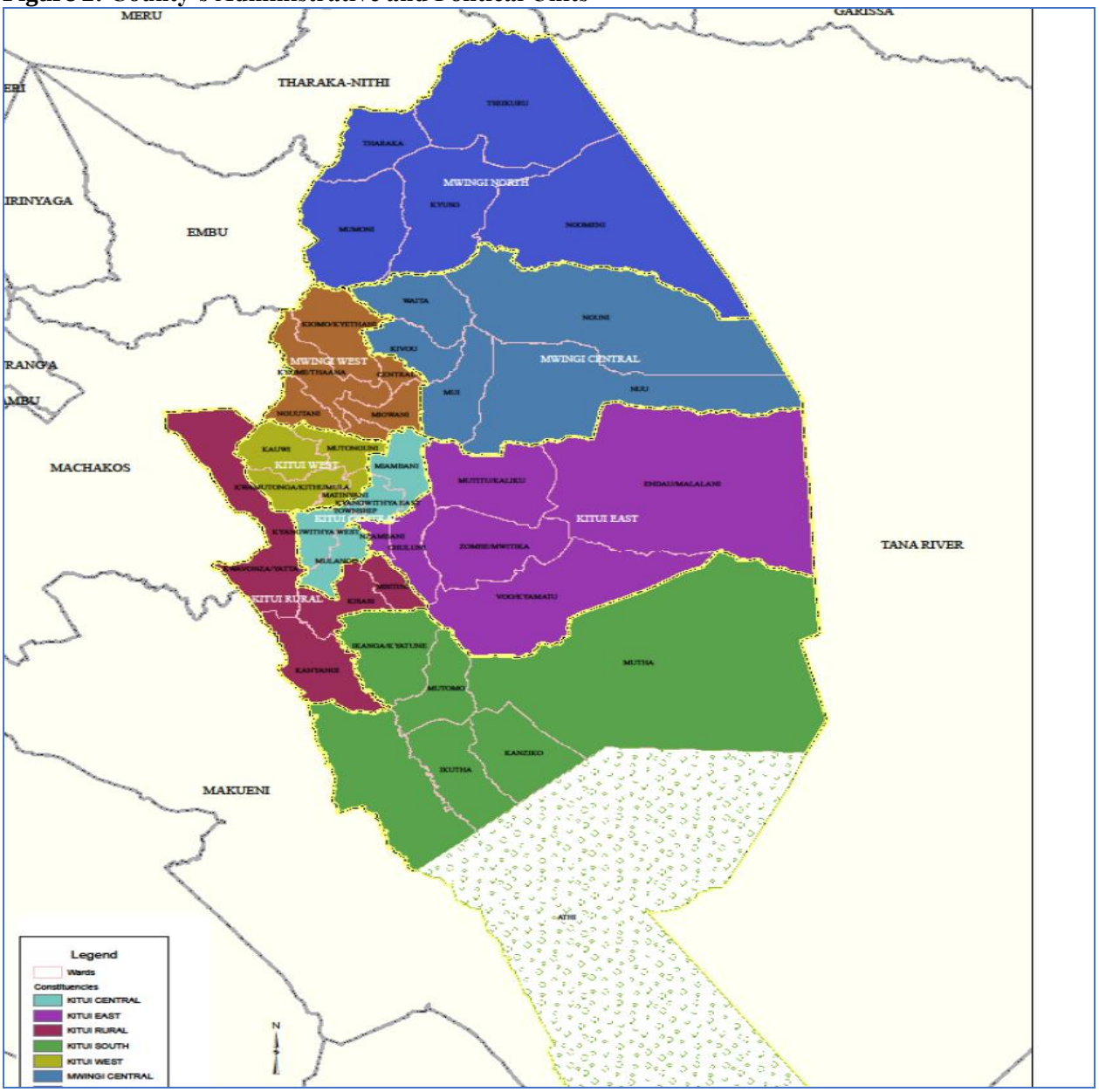
Table 2: Administrative Units (Area by Sub-county and ward)

Sub-County/ Constituency	No. of Wards	Wards	No. of Villages
Kitui Central	5	Miambani, Kitui Township, Kyangwithya West, Mulango, Kyangwithya East	30
Kitui West	4	Mutonguni, Kauwi, Matinyani, Kwamutonga/Kithumula	23
Kitui East	6	Zombe/Mwitika, Nzambani, Mutitu/Kaliku, Chuluni, Voo/Kyamatu, Endau/Malalani	33
Kitui South	6	Ikanga/Kyatune, Mutomo, Kanziko, Athi Mutha, Ikutha,	41
Kitui Rural	4	Kisasi, Mbitini, Kwavonza/Yatta, Kanyangi.	25
Mwingi North	5	Ngomeni, Kyuso, Mumoni, Tseikuru, Tharaka	34
Mwingi West	4	Kyome/Thaana, Nguutani, Migwani, Kiomo/Kyethani	26
Mwingi Central	6	Kivou, Nguni, Nuu, Mui, Waita, Mwingi	35
TOTAL	**40**		**247**

Source: Kitui County Villages Act, 2015

Mwingi Central, Kitui East and Kitui South sub counties / constituencies have the highest number of County assembly wards (six), while Mwingi West, Mwingi North, Kitui West and Kitui Rural have the lowest number (four). The number of Villages ranges from 23 in Kitui West to 41 in Kitui South (Table 2).

Figure 2: County's Administrative and Political Units



Source: Kenya National Bureau of Statistics

The county also has national Government representation headed by the county commissioner who is the head of National goverments administration wing within the county. The county commissioner is represented in the 17 Kitui County sub counties (formerly districts) by Deputy County Commissioners (DCCs), Assistant County Commisioners (ACCs), chiefs, assistant chiefs and head men at division, location, sub location and villages respectively.

1.4. Political units (Constituencies and Wards)

The County had 474,512 registered voters as of August 2017 as summarized in Table 3.

Table 3: County's Electoral Wards by Constituency and Registered Voters

CONSTITUENCY	REGISTERED VOTERS	CONSTITUENCY	REGISTERED VOTES
Kitui Central	**70,736**	**Kitui West**	**51,549**
Kyangwithya West	12,468	Kauwi	13,712
Kyangwithya East	16,335	Ithumula/Kwa Mutonga	9,317
Miambani	10,471	Matinyani	12,868
Mulango	14,031	Mutonguni	16,145
Township	17,431	**Mwingi Central**	**63,305**
Kitui East	**57,290**	Central	11,685
Chuluni	10,967	Kivou	10,947
Endau/Malalani	6,917	Mui	9,222
Mutitu/Kaliku	8,694	Nguni	11,314
Nzambani	10,662	Nuu	11,269
Voo/Kyamatu	8,901	Waita	8,868
Zombe/Mwitika	11,149	**Mwingi West**	**51,849**
Kitui Rural	**49,614**	Kiomo/Kyethani	11,247
Kanyangi	10,086	Kyome/Thaana	13,713
Kisasi	12,284	Migwani	13,158
Kwavonza	16,620	Nguutani	13,731
Mbitini	10,624	**Mwingi North**	**61,491**
Kitui South	**68,185**	Kyuso	18,007
Athi	14,427	Mumoni	14,210
Ikanga/Kyatune	14,385	Ngomeni	8,081
Ikutha	10,800	Tharaka	6,177
Kanziko	7,699	Tseikuru	15,016
Mutha	9,744		
Mutomo	11,130		

Source: IEBC, 2017

1.5. Demographic Features

1.5.1. Population size and composition

The County's population was 1,012,236 in 2009, according to the population and household census report of 2009. Kitui County population is estimated at 1,123,401 and is projected to reach 1,176,650 in 2022 (Table 4).

Table 4: Population Projections by Age Cohort

Age Group	2009 (Census)	2018 (Projections)	2020 (Projections)	2022 (Projections)
0-04	161,502	177,620	181,415	185,291
05-09	162,696	180,591	184,827	189,163
10-14	147,550	164,048	167,958	171,961
15-19	121,519	135,112	138,333	141,632
20-24	73,346	81,436	83,351	85,312
25-29	59,660	66,308	67,883	69,496
30-34	52,844	58,738	60,135	61,565
35-39	47,875	53,248	54,522	55,826
40-44	34,128	38,099	39,043	40,010
45-49	31,087	34,678	35,530	36,404
50-54	24,668	27,485	28,153	28,838
55-59	22,067	24,580	25,176	25,787
60-64	20,454	22,759	23,305	23,865
65-69	13,256	14,785	15,148	15,520
70-74	13,163	14,647	14,998	15,359
75-79	7,868	8,758	8,969	9,185
80+	18,553	20,513	20,976	21,449
TOTAL	**1,012,236**	**1,123,401**	**1,149,717**	**1,176,650**

Source: Kenya National Bureau of Statistics

Table 5 shows population by the two-key urban centres in Kitui County. Using these urban centres, the level of urbanization is estimated at 14.2 percent in 2018 and is expected to rise to 15.2 percent in 2022. According the KIHBS 2015/16, about 35.7 percent of Kenyans live in urban areas. The rapid rate of urbanization has clear implications for the need for urban planning.

Table 5: Population Projections by Urban Centres

Urban Centres	2009 (Census)	2018 Projections	2020 Projections	2022 Projections
Kitui Town	109,568	139707	147458	155640
Mwingi Town	15,970	20363	21493	22685
Total	125,538	160070	168951	178325
Urban Population % of total County Population	12.4%	14.2%	14.9%	15.2%

Source: Kenya National Bureau of Statistics

1.5.2. Population density and distribution

Population density in Kitui was 33 persons per Km^2 in 2009 compared to a national average of 66 persons per Km^2. The population density is estimated at 37 persons per Km^2 and is projected to increase to 39 persons per Km^2. Kitui Central has the highest density (Table 6).

Table 6: Population distribution and density by Sub-County

Sub-County	Population (2009)	Density (persons/ Km ^{2})	Population (2018)	Density (persons/ Km^2)	Population (2020)	Density (persons/ Km^2)	Population (2022)	Density (persons/ Km ^{2})
Mwingi North	139,902	29	155,267	32	158,904	33	162,627	34
Mwingi West	103,726	96	115,117	106	117,813	109	120,573	112
Mwingi Central	141,141	34	156,641	38	160,311	39	164,066	40
Kitui West	102,266	153	113,497	170	116,155	174	118,876	178
Kitui Rural	104,394	67	115,859	74	118,573	76	121,351	78
Kitui Central	131,653	197	146,112	219	149,535	224	153,038	229
Kitui East	123,181	24	136,708	27	139,910	27	143,188	28
Kitui South	165,972	27	184,200	30	188,515	31	192,931	31
Total	1,012,236	33	1,123,401	37	1,149,717	38	1,176,650	39

Source: Kenya National Bureau of Statistics

1.5.3. Population projection for special age groups

Table 7 presents population projections for special groups, namely, Under-5: Pre-school going age, 6-13, Primary school going age; 14-17, Secondary school going age, 15-35, Youth Population, 15-49; Female reproductive age, 15-64, Labor force; 65+, and the Aged population.

Under 5 years: This age-group comprises the pre-primary age group and below. This age-group had 161,502 children in 2009.The age cohort population is projected at 177,967 in 2018 is expected to increase further to 181,848 in 2020 or 15.8 percent of the County population. This trend has implications for public policy especially with regard to antenatal care, immunization, child nutrition and care. Special policy attention towards Early Childhood Development (ECD) education.

Primary School Age (6 -13 years): This age-group is projected population at 25.6 percent of the County population in 2018. This has important implications for education sector budget especially infrastructure, provision of learning and teaching materials and personnel.

Secondary School Age (14 -17 years): The population in this cohort is projected to be 118,464 in 2018, or 10.5 per cent of the County population. The critical public policy concerns include access and quality of secondary as well as adolescent behavioral problems such as substance abuse. To ensure smooth transition, policy attention needs to be directed towards tertiary and university education. A robust economy is also essential to absorb some of the youth at this early age.

Labor Force (15 - 64 years): This comprises the economically active group. According to the 2009 census the County had a total labour force of 487,648 and is projected at 577,700 persons in 2018. This accounts for 51 per cent of the County population. Within this group, there are those that are employed, unemployed, inactive and those still under-going training especially within the age group 15-24 years. The key policy issues include creating an enabling environment for robust economic growth, skill acquisition and training and healthcare.

Aged Population (65+): This population aged 65 and above increased from 53,313 persons in 2009 to 70,582 in 2016. This population is projected to increase to 89, 579 in 2022. The needs

for this group include quality and accessible healthcare, social protection programs as well as a robust pension scheme.

Table 7: Population projection by special age groups

Age groups	2009 (Census)	2016 Projections	2018 Projections	2020 Projections
Under 1	32,435	34,979	35,742	36,522
Under 5	161,502	174,169	177,967	181,848
Pre-primary (3-5)	100,197	107,406	109,560	111,757
Primary Age (6-13)	248,483	278,000	287,060	296,415
Secondary age (14-17)	106,316	115,650	118,464	121,347
University (18-24)	117,460	125,821	128,317	130,863
Youth (15-35) population	243,368	264,620	271,026	277,587
Reproductive female (15-49) age	231,344	248,885	254,137	259,499
Labor force (15-64)	487,648	555,329	577,700	599,870
Aged (65+) population	53,313	70,582	76,669	83,281

Source: Kenya National Bureau of Statistics

1.5.4. Population of persons with disabilities

According to the KIHBS 2015/16, at the national level, the proportion of persons with disability is 2.8 percent. However, rural areas have a higher proportion of 3.3 percent compared to 2.0 percent for urban areas. Kitui County had a proportion 4.6 percent of persons with disability**.** Visual disability was highest at 2.4 percent. In Kitui County 62.3 percent of persons with disability reported difficulty in engaging in economic activity. This calls for disability mainstreaming as well as encouraging PWDs to register so that they can benefit from Government support.

Table 8: Distribution of Population by Disability in Kitui County

Particulars	**Percentage**	
Type	**Kitui County**	**National**
Hearing	0.5	0.5
Speech	0.3	0.2
Visual	2.4	0.1
Mental	0.7	0.4
Physical	1.2	1.0
Self-care	0.0	0.1
Other	0.0	0.1

Source: Kenya National Bureau of Statistics: KIHBS 2015/16

1.5.5. Demographic Dividend

The demographic trends in Table 8 show the demographic dividend potential for Kitui County. The labor force as a percentage of County population is projected to increase from 48 percent in 2009 to 53 percent by 2022. At the same time total and child dependency ratios are expected to

decline from 108 and 97 in 2009 to 90 and 75 in 2022. However, aged dependency ratio is projected to increase from 11 to 17 over the same period. These trends point to the need for Kitui County to undertake specific strategic investments in health and wellbeing; education and skills development; employment and entrepreneurship development, good governance and youth empowerment, as well as pension reforms.

Table 9: Demographic Dividend Potential

Category	2009*	2014	2016	2017	2022	2030
Population Size	1,012,236	1,071,886	1,097,800	1,110,469	1,183,474	1,319,231
Population below 15 (%)	471,748	471,119	470,868	470,743.	470,120	469,133
Population 15-64 (%)	487,648	535,788	556,349	566,924	622,891	724,155
Population above 65 (%)	52,840	64,979	70,582	73,563	90,463	125,943
Child Dependency ratio	97%	88%	85%	83%	75%	65%
Aged Dependency ratio	11%	12%	13%	13%	15%	17%
Total Dependency ratio	108%	100%	97%	96%	90%	82%
Fertility rate	3.9	3.8	3.8	3.7	3.6	3.5

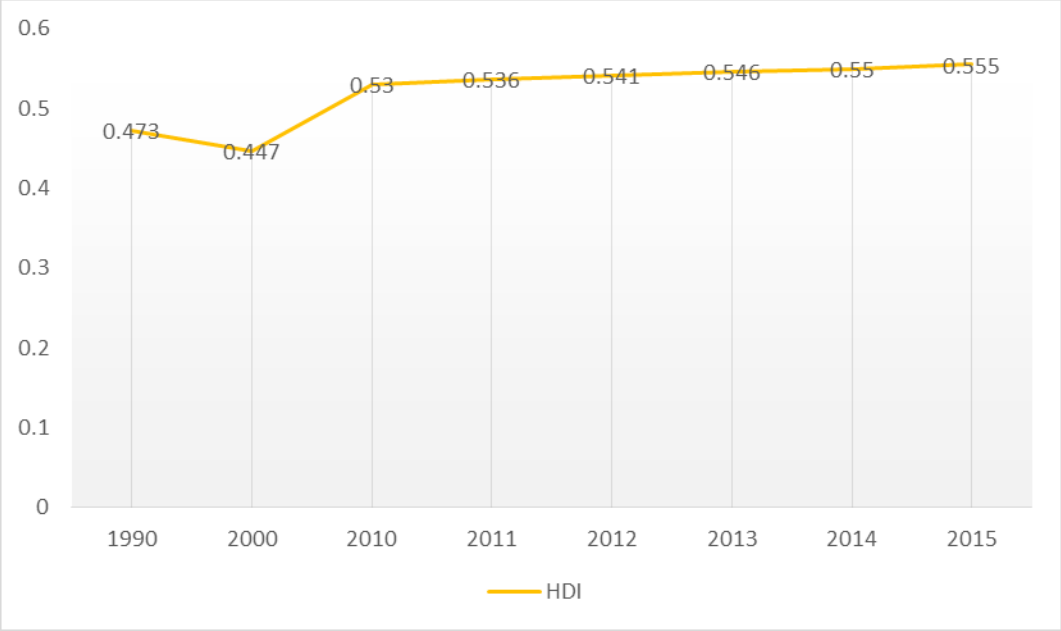
Source: Kenya National Bureau of Statistics: KIHBS 2015/16

1.6. Human Development Approach

The Human Development Approach provides alternative measures of prosperity compared to the conventional approaches that focus GDP and Per capita income. It advocates for broader measures of well-being. The Human Development Index (HDI) integrates three dimensions of human development, namely, health, education, and income. The other composite measures of human development are Inequality-adjusted HDI (IHDI) that adjusts HDI for levels of inequality, the. Gender Development Index (GDI) compares female and male HDI performance. The Gender Inequality Index (GII) highlighting women's empowerment. There is also a Multidimensional Poverty Index (MPI) that integrates non-income dimensions of poverty.

Kenya is a medium human development country with HDI index of 0.555, ranked 146 out of 188 countries in 2015. However, Kenya performed better than her neighbors Uganda (position 163), Tanzania (151), and Ethiopia (174). After recording strong performance between 2000 and 2010, Kenya's HDI has experienced only modest growth since 2010, from 0.53 to 0.555 in 2015 (Figure 4). At the County level, Nairobi County had the highest HDI of 0.641 above the national average. Kitui County's HDI was estimated at 0.481 being below the national average in 2012. Effective development at the County level provides an opportunity to address the disparities that are reflected in the HDI.

Figure 3: Kenya Trends in HDI



Source: UNDP, Human Development Report (Various)

1.7. Infrastructure Development

1.7.1. Roads and Rail Network

The County has one Class A road passing through the County, the A3 Thika-Garissa road. The Kibwezi-Kitui-Mwingi Road is being upgraded to be completed by 2020. There are other roads proposed in the Road Sub-Sector Investment Programme (RISP) 2010-2024 including: D478-Kola to A3-Nguni; B6-Kitui to A3-Ngooni; D507-Nuu to A3-Nguni; D507-Voo to B7-Ikutha; B7-Chuluni to D507-Mwitika; and E731-Miambani to D509-Mikuyuni. The County has Class E earth road network covering about 1,172.20 Kms. Upgrading of major roads to all-weather status and open up more feeder roads in the County will enhance connectivity and open the region for businesses and economic opportunities.

There are three airstrips in the County, namely, Ithookwe, Tseikuru and Mutomo airstrips. Refurbishment and routine maintenance will enhance connectivity. The County can also benefit significantly from T-Junction of the SGR at Kibwezi town via Mutomo and onwards to Mui Basin, which has commercially viable coal reserves.

1.7.2. Information, Communication Technology

The County Government recognizes the potential of ICT as an enabler of social economic development through delivery of public services and governance. The County is served by mobile telephone service providers by Safaricom, Airtel, and Telecom but the quality of coverage varies with the location. The County is served by 12 post offices run by the Postal Corporation of Kenya (PCK) which oversees mail and parcel delivery as well as offering data communication services. Kitui County has fibre optic connection, but it is yet to be extended to serve all key departments in the County.

1.7.3. Energy access

The main sources of energy for lighting are paraffin lantern, paraffin tin lamp, electricity connection from mains, solar energy and battery lamp (Table 10). About 33.4 percent of households use paraffin lanterns compared to a national average of about 15.7 percent. Electricity connections remain below the national average.

Table 10: Percentage distribution of households by source of lighting fuel

	Main Electricity	Generator	Solar	Paraffin lanterns	Paraffin Tins	Pressure Lamps	Fuel wood	Battery lamps	Candle
National	41.1	0.5	14.1	15.7	19.3	0.2	1.6	4.8	0.9
Kitui	18.2	0.0	17.0	33.4	18.7	0.0	0.2	11.1	0.7

Source: Kenya National Bureau of Statistics: KIHBS 2015/16

The main source of cooking fuel is firewood with 79.5 percent of the households using firewood compared to the national average of 54.6 percent. The use of Liquefied Petroleum Gas (LPG), Kerosene and charcoal for cooking is low in the County compared to the national average (Table 11). At the County, nationally, 76.4 percent of the households use traditional stone fire as a primary cooking appliance, compared to a national average of 46.4 per cent.

Table 11: Percentage of households by main source of cooking fuel

	Firewood	Electricity	LPG	BIO	Kerosene	Charcoal	Others	Dung	Crops Residue
National	54.6	1.0	13.4	0.2	14.0	14.6	1.6	0.1	0.2
Kitui	79.5	1.2	5.1	0.0	9.0	9.0	2.3	0.0	0.0

Source: Kenya National Bureau of Statistics: KIHBS 2015/16

1.7.4. Housing: Types

The main types of houses are classified in terms of the different materials used in construction. Roofing materials in the County are mainly Corrugated Iron sheets roofs at 94.5 percent. A large percentage of households use earth/sand, and cement as floor material at 58.6 percent and 40.4 percent, respectively.

Walling of houses also varies with 33 percent having cement finish, 25.8 percent with bricks, and 23.5 percent with bamboo with mud/cow-dung.

1.8. Land and Land Use

1.8.1. Land ownership categories/ classification

In Kitui County, like in the rest of Kenya, there are three categories of Land. According to The Constitution of Kenya, Article 61 (2) "Land in Kenya is classified as public, community or private". The Constitution, further defines public land as: (a) land which at the effective date was unalienated government land as defined by an Act of Parliament in force at the effective date; (b) land lawfully held, used or occupied by any State organ, except any such land that is occupied by the State organ as lessee under a private lease; (c) land transferred to the State by way of sale, reversion or surrender; (d) land in respect of which no individual or community ownership can be established by any legal process; (e) land in respect of which no heir can be identified by any legal process, among others. Further, the Constitution in Article 62, states that "Public land shall vest in and be held by a County government in trust for the people resident in the County". In

this regard, it is not clear how much land in Kitui County is Public Land. To this end, there is a need to find out the extent of public land in Kitui County.

The second category of land is community land. According to Article 63 of The Constitution, "Community land shall vest in and be held by communities identified on the basis of ethnicity, culture or similar community of interest". To some extent, community land includes what was formally known as Trust Lands and Group Ranches. There is also a need to establish how much community land is within Kitui County. In addition, areas of community land that are occupied by families, should be adjudicated and Title Deeds issued to the occupants of the land.

The final category is private land. According to Article 64 of the Constitution, "private land consists of: (a) registered land held by any person under any freehold tenure; (b) land held by any person under leasehold tenure; and (c) any other land declared private land under an Act of Parliament. Private land is considered to have secure land tenure and can act as a major form of wealth creation in the County. In this regard, people who have secure rights to land can invest in it because they are not afraid of losing their investment. The formal titles to land can also be used to secure credit form financial institutions, after which the money can be reinvested in the land or in another income generating activity.

1.8.2. Mean holding size

The County has a total area of 30,496.4 km2 of which; 6,369 km2 of the County land consists of the Tsavo East National Park and is not available for agriculture, 14,137.2 km2 is arable agricultural land and 6,364.4 km2 non-arable land. Over 85% of the County's population lives in rural areas. The average population density is 44 persons/ KM^2 which is sparse. The average size of land holding in the County is 0.12 KM^2 per person (12 ha per person).

1.8.3. Percentage of land with title deeds

Approximately over 46% of the County land falls in the arable category with 83% of the inhabitants lacking title deeds reason being that most of the land has not been adjudicated. Only about 25% of land owners in the County have title deeds. The process of land adjudication and registration has slightly improved and land owners are constrained with regards to securing investment loans from banks and Micro Finance Institutions (MFIs). The County Ministry of Lands, Infrastructure and Urban Development has tried to hasten the process of land adjudication so as to fast track the issuance of title deeds to land owners in the County

1.8.4. Incidence of landlessness

Introduction of private land ownership and population growth are known to increase landlessness in an area. In the past, people lived in villages and shared access to land. When land is individualized, the registered land owner has the right to block other people, including family members from using the land. This can cause landlessness. In thesis published by Ndulu (2013), which has the title "Settlements, Evictions and Their Effects: The Case of Residents Of Kwa Vonza in Kitui County, Kenya" there is evidence of landlessness in Kitui County. However, the County government needs to carry out a survey and establish the exact number of landless people and possible provide a settlement scheme for them.

1.8.5. Settlement Patterns

The settlement patterns are influenced by agricultural potential of an area and proximity to urban areas. In Kitui County people tend to settle at the foot of hills where agriculture is possible. Usually soil is eroded from the top of the hills and accumulated at the bottom. In this regard, the foothills have deeper soil that is suitable for growing crops. Urban and peri-urban areas also have high densities because of access to social amenities. Kitui Central Sub County is the most densely populated, followed by areas around Mwingi Town. Kitui East Sub County is the least densely populated because it has drier climate.

Employment

1.8.6. Wage earners

The county has approximately 18,228 wage earners most of whom are from the public sector.

1.8.7. Self Employed

The approximate number of self empoyed people in Kitui county is around 388,431 of which the largest proportion do farming

1.8.8. Labour Force

The total labour force available in kitui county 514,133 of which their age range between 15 – 64 years.

1.9. Irrigation infrastructure and schemes

1.9.1. Irrigation potential

Kitui County topography is suitable for irrigation production system and the irrigation potential in the County is estimated to be 11,095 hectares of which a paltry 1,850 hectares is utilized. The potential for exploitable irrigation can be expanded to 500,000 hectares through development of the Tana and Athi River basins. The whole County is land mass lies within the Tana River drainage basin except a narrow strip along the south and southwest border draining into the Athi River. These two rivers form the northern, western and southern boundaries of the County. The Tana River is Kenya's largest and drains the eastern flank of the Aberdares and the southern slopes of Mount Kenya into the Indian Ocean. The length of this river within Kitui County is 405 Km while that of Athi River is 325 Km. There are numerous seasonal rivers draining into both Athi and Tana rivers. The most prominent ones with potential for wells development for irrigation are; Thunguthu, Katse and Nziitu in Mwingi North Sub-County; Tyaa in Mwingi Central; Ikoo, Nzeeu and Thua in Kitui East Sub-County and Kitui Central sub-counties; Kalundu in Kitui Central and Kitui Rural, Tiva in Kitui Central, Kitui Rural and Kitui South sub-counties; Mwiiwe and Wingoo in Kitui East, Kitui Rural and Kitui South, and Kaayo, Kauwi and Mutendea in Kitui West sub-County. Sand dams, water pans and earth dams are additional sources of water for irrigated agriculture.

1.9.2. Irrigation schemes (small/ large scale)

There are 5 irrigation schemes in Yatta/Kwavonza, Tseikuru, Zombe/Mwitika, Kitui Rural and Kyangwithya West wards, and 31 irrigation clusters. The irrigation schemes are financed by the National government, while the clusters are mainly financed by the County government. Two

clusters are financed by NGOs. Irrigation clusters cover a total acreage of 101.5 acres (40.6 hectares). Most of irrigation schemes grow assorted vegetables and green maize; one scheme in Tseikuru ward in Mwingi North subCounty grows assorted vegetables and cotton whereas the schemes in Tseikuru Kyuso, and Mumoni wards grow assorted vegetables and water melons. These irrigation schemes if well-managed, would ensure food security for the region as well as allow for successful cultivation of cash crops that can be exported to markets across Kenya as well as global markets. Experience from other Countries and Counties shows irrigation to be a major driver of agricultural productivity, therefore the County government should strongly embrace and expand this venture as a matter of priority.

Table 12: Small-Scale irrigation Schemes

S/NO	Name of Irrigation Cluster	Location	Status
1.	Kyanika irrigation cluster 7 acres (County government)	Nzambani Ward, Kiluilu Village (Kitui East)	Farmers producing assorted vegetables together with green maize
2.	Kamulambani model farm 0.5 acres (County government)	Matinyani Ward, Kavole Village, Kitui Central	Farmers producing assorted vegetables together with green maize
3.	Wingoo irrigation cluster 0.25 acres under open drip (County government)	Miambani Ward, Munganga Village, Kitui Central	Farmers producing assorted vegetables together with green maize
4.	Kalikuvu model farm 0.5 acres open drip (County government)	Kyangwithya West Ward, Itoleka Village, Kitui Central	Farmers producing assorted vegetables together with green maize
5.	Kilimu Phase I irrigation cluster 5 acres under open drip (County government)	Kwamutonga/Kithumula Ward, Kithumula Village, Kitui West	Farmers producing assorted vegetables together with green maize
6.	Mbusyani irrigation cluster 6.25 acres under open drip (County government)	Kisasi Ward, Mbusyani Village, Kitui Rural	Farmers producing assorted vegetables together with green maize
7.	Migaani women group open drip 1.0-acre cluster (County government)	Waita Ward, Mutyangombe Village	Farmers producing assorted vegetables together with green maize
8.	Nzamakuu irrigation cluster 30 acres (County inherited from the National government)	Kiomo/Kyethani Ward, Etawa Village, Mwingi West	Farmers producing assorted vegetables together with green maize
9.	Anna villa model farm 0.5 acres open drip cluster (County government)	Nguutani Ward, Nzalae Village, Mwingi West	Farmers producing assorted vegetables together with green maize
10.	Kavalyani youthful ventures open drip 2 acres (cluster) (County government)	Migwani Ward, Itoloni Village Mwingi West,	Farmers producing assorted vegetables together with green maize
11.	Thunguthu phase I irrigation cluster open drip 2 acres (County government)	Kyuso Ward, Ithui Village, Mwingi North	Farmers producing assorted vegetables together with green maize
12.	St. Ursula secondary school cluster (County government)	Kyangwithya West Ward, Tungutu Village, Kitui Central	Farmers producing assorted vegetables together with green maize
13.	Mbusyani phase II irrigation cluster 4 acres (County government)	Kisasi ward, Kitui Rural	Farmers producing assorted vegetables together with green maize
14.	Athi/kilawa irrigation cluster 8 acres (County government)	Athi ward, Kitui South	Farmers producing assorted vegetables together with green maize

S/NO	Name of Irrigation Cluster	Location	Status
15.	Chuluni irrigation cluster 6 acres (County) government	Chuluni ward, Kitui East	Farmers producing assorted vegetables together with green maize
16.	Ikanga/Kyatune(Kongo) 2.5 acres (County government)	Ikanga/Kyatune, Kitui South	Farmers producing assorted vegetables together with green maize
17.	Thunguthu phase II 4 acres (County government)	Kyuso ward, Mwingi North	Farmers producing assorted vegetables together with green maize
18.	Waita irrigation cluster 8 acres (County government	Kyuso and Waita wards, Mwingi North	Farmers producing assorted vegetables together with green maize
19.	Thaana Nzau irrigation cluster 2 acres (County government)	Thaana/Kyome ward, Mwingi West	Farmers producing assorted vegetables together with green maize
20.	Ithumula irrigation cluster 5 acres (County government)	Ikanga/Kyatune ward, Kitui South	Farmers producing assorted vegetables together with green maize
21.	Kaangweni irrigation cluster 3 acres (County government)	Nzambani ward, Kitui East	Farmers producing assorted vegetables together with green maize
22.	Kalambani irrigation cluster 5 acres (County government)	Mutha ward, Kitui South	Farmers producing assorted vegetables together with green maize
23.	Ititu Vijana (County government)	Kiomo/Kyethani ward, Mwingi West	Farmers producing assorted vegetables together with green maize
24.	Red cross clusters Food security schemes(NGO)	Tseikuru, Kyuso, Mumoni, Mwingi North	Farmers producing assorted vegetables together and water melons
25.	Kalundu Irrigation Scheme (National government)	Kyangwithya West, Kitui Central	Not being used due to power connections
26.	Kavisuni Irrigation Scheme (National govt)	Kitui Rural	Farmers producing assorted vegetables
27.	Ngomano Irrigation Scheme (National government)	Zombe/Mwitika, Kitui East	Farmers producing assorted vegetables
28.	Upper Ngethwa irrigation cluster (County government)	Matinyani, Kitui West	Farmers producing assorted vegetables
29.	Wikithuki/ Usueni Irrigation Scheme (National government)	Tseikuru, Mwingi North	Farmers producing assorted vegetables and cotton
30.	Mandalwa Irrigation Scheme (National government)	Yatta/Kwavonza, Kitui West	Farmers producing assorted vegetables
31.	Kyandui Irrigation cluster (County government)	Mulango, Kitui Central	Farmers producing assorted vegetables
32.	Maaini irrigation cluster	Ikutha, Kitui South	Farmers producing assorted vegetables
33.	Mendene irrigation cluster	Mutitu/Kaliku	Farmers producing assorted vegetables
34.	Kamathitu irrigation cluster	Mumoni	Farmers producing assorted vegetables
35.	Mbauni irrigation cluster	Kithumula/Kwamutonga	Farmers producing assorted vegetables
36.	Nzambia irrigation cluster	Kanyangi	Farmers producing assorted vegetables

Source: County Directorate of Agriculture (CDA)

1.10. Crop, Livestock, Fish Production and Value addition

1.10.1. Main crops produced

The economy of the County is dependent on agriculture, which contributes to rural employment, food production and rural incomes. The level of food self-sufficiency in the County is 51%, however approximately 10 percent of the entire population is absolutely food insecure. The

sector plays a major role by contributing about 87.3% of income earned by the rural population. The main food crops grown in the County include cereals such as maize, sorghum, and millets; pulses such as green grams (Ndengu), cowpeas and pigeon peas; root crops such as cassava, sweet potatoes and arrow roots; industrial crops such as cotton, sisal and sunflower, and horticultural crops represented mainly by fruits such as mangoes, pawpaw, and water melons as well as vegetables such as tomatoes, kales, onions and bullet chilies. The total annual average crop production is 80,680MT for cereals valued at Kshs. 4.24 billion, 771MT for industrial crops valued at Kshs. 29.04 million and 36,950MT for horticultural crops valued at Kshs. 990 million. County crops are grown as sources of food and income and production is mainly dependent on rain. Rainfall in the County is not only inadequate but erratic thus necessitating the use of irrigation to augment food production.

1.10.2. Acreage under food and cash crops

Kitui has the potential to be a major food producing County in Kenya if appropriate agricultural interventions coupled with irrigation-based crop production are adopted. Currently, the average acreage (hectares) under food production is 192,325 compared to a potential of 400,000 for cereal crops; 298,277 compared to a potential of 380,000 for pulses; 350 compared to a potential of 2,000 for cassava; 907 compared to a potential of 170,000 for industrial crops (sisal, cotton and sunflower); 2765 compared to a potential of 16,500 for fruits, and 1170 compared to a potential of 84,500 for vegetables, respectively.

1.10.3. Average farm sizes

The types of farms in the County are mainly smallholder which integrates crops and livestock production. The average small-scale farm size in the County is estimated at 4.38 hectares and 50 hectares for large scale farms (ASDSP HH Baseline Survey, Vol. 1, 2014). The small-scale farms are common in densely populated areas around Kitui and Mwingi towns, areas of Migwani, Matinyani, Kyangwithya East, parts of Kyangwithya west, Nzambani, upper parts of Mulango and Mutonguni. A few large-scale farms especially of sorghum and green grams are found in Katutu, Kanyonyo, Kwa Vonza, Kanyangi, Mutomo, Ikutha and Kanziku. Other large-scale farms under free range livestock production system are found in Kyuso, Sosoma-Engamba, Tseikuru, Muumoni, Mui, Kanyonyo, Endau, Malalani and Mutha areas.

1.10.4. Main storage facilities

There are four National Cereals and Produce Board stores in Kitui County located at Kyuso, Mutitu, Kitui, and Mwingi towns. In addition, 38 aggregation centers spread across the County have been identified but are not well equipped for storage at the moment. The total storage capacity for the County is 500,000, 90-kg bags. Crop produce losses due to post-harvest handling and management and inadequate availability of storage facilities and structures at household level in the County is high.

1.10.5. Agricultural extension, training, research and information services

There is one Agricultural Training Centre (ATC) and one Agricultural Mechanization Station (AMS) in Kitui County. The two institutions are located at County headquarters in Kitui town. The ATC hosts demonstration plots while the AMS provides agricultural mechanization services through which they generate revenue. There is therefore need to open up branches of ATC in

every sub-county to enable many farmers to access modern agricultural technology transfer with ease.

Table 13: Crop Production 2016

Crop	Acreage (Ha)	Average Annual Production (MT)	Value (Kshs)
Cereals			
Maize	77,551	10,858	361,920,000
Sorghum	68,307	11,989	299,722,500
B.Millet	46,467	8,528	255,830,400
Pulses			
Beans	46,242	10,870	149,587,200
Cowpeas	106,022	27,289	818,432,100
Green Grams	105,300	14,602	1,168,164,000
Pigeon peas	40,713	13,095	1,047,600,000
Root crops			
Cassava*	350	3,000	35,000,000
Industrial crops			
Cotton*	600	450	19,000,000
Sisal*	200	134	8,040,000
Sunflower*	107	50	2,000,000
Horticultural crops			
Fruits			
Mangoes	2235	18,500	4,027,320,400
Watermelons	350	5,634	112680,000
Vegetables			
Kales*	357	9,600	192,000,000
Total			

Source: Kitui County Crops Development Office (2016)

* Data refers to 2015

1.10.6. Main livestock breeds and facilities

The main livestock types kept in the County are cattle (beef and dairy), goats (meat and dairy), sheep and poultry (indigenous and exotic). Farmers have also ventured into apiculture. Livestock cushions farmers against adverse condition especially in times of drought. The sector largely contributes to income generation and food security in main livestock zones. In LM4, LM5, IL5 and IL6 it contributes approximately 40-50% of total household incomes while in UM3 and UM4 it contributes 20-30% of household incomes. The County annual average production levels for various livestock enterprise products are as follows; 3,077 tonnes of beef, 1466.6 tonnes of goat meat (Chevon) and 70 million eggs, 4.2 million liters of milk and 960 tonnes of honey against the estimated potential annual local demand of 32,120 tonnes of meat, 100.4 million liters of milk and 171.6 million eggs. Rangeland and pastures occupy about 1,048,728 hectares, which is about 80% of the County. The livestock carrying capacity is approximately 4.4 hectares per Livestock unit (LU). The Zebu constitutes 97% of breed kept while Boran and Sahiwal account for 3%. Over 55% of beef cattle are found in AEZ IL6 and 40% in UM 4 and IL5. The balance of 5% is found in UM3 and UM4. The preferred dairy breeds are Ayrshire, Friesian, Guernsey and Jersey and their crosses in that order. The main goat meat breeds are the Small

East African, Gala and their crosses, whereas the main dairy goat breed is the Toggenburg (95%) and a few German Alpine (5%). The County annual hides production is estimated at 11,709Kgs valued Ksh. 1,813,680 while for goats, sheep and calf production is 239,835 pieces with an estimated value of Kes. 21,850,380. There are 71 slaughter slabs across the County though majority slaughter goats. Cattle are slaughtered in the following areas, Kitui town, Mwingi town, Mutomo and Kabati markets. There are no industries in the County to process hides and skins into leather and its products.

Poultry includes domestic fowl, ducks, quails, turkeys, Guinea fowl, and geese. The most common poultry kept is indigenous chicken which is integrated in farming by over 90% households in the County. Farmers in the suburbs of major urban centers rear exotic breeds of poultry for egg and meat. Table 14 below below shows livestock population in the county

Table 14: Livestock Population: 2017

Population per sub-County	Cattle		Sheep	Goats		Pigs	Rabbits	Poultry		
	Dairy	Beef	Wool	Dairy	Meat	Pigs	Rabbits	Layers	Broilers	Indigenous
Mwingi North	157	79,206	16,165	397	180,603	138	325	803	878	191575.3
Mwingi West	720	46,591	8,083	511	90,302	188	972	1980	2,343	168803.6
Mwingi Central	270	76,877	16,670	384	186,247	371	406	2244	2,636	178425.8
Kitui West	900	32,615	10,410	1,492	112,878	125	1,252	5735.4	6,736	95787.3
Kitui Rural	2,160	19,977	3,300	492	33,864	349	1,383	8976	9,960	59867.5
Kitui Central	1,296	72,217	15,660	497	174,960	337	1,627	1994.3	2,929	167627.6
Kitui East	945	74,546	9,528	98	169,316	1,112	1,302	2492.6	285	179601.8
Kitui South	216	69,888	16,166	99	180,603	93	896	710.6	828	155654.1
Totals	**6664**	**471917**	**95982**	**3970**	**1128773**	**2713**	**8163**	**24935.9**	**26595**	**1197343**

Source: County Directorate of Livestock and Fisheries Development (2016, 2017)

Table 15 below below shows Livestock Products/Enterprises in the county

Table 15 : Livestock Products/Enterprises

SubCounty	Milk (Litres)	Beef (Kg)	Goat Meat (Kg)	Mutton (Kg)	Pork (Kg)	Rabbit Meat (Kg)	Poultry Meat (Kg)
Mwingi North	1,234,339	1,585,772	578,811	42,033	0	391.4	939,400
Mwingi West	653,257	1,295,698	251,607	21,897	0	304	646,289
Mwingi Central	1,134,645	259,114	513,387	42,670	10,850	987.05	688,407
Kitui West	1,181,656	1,338,876	362,160	3120	19,950	5927.1	404,740
Kitui Rural	792,219	1,425,276	492,993	40,290	76,950	5927.1	646,169
Kitui Central	728,731	1,468,454	111,920	7897	1,229,330	5975.5	339,966
Kitui East	767,570	863,806	357,577	10,540	4085	4439.4	681,515
Kitui south	1,187,164	604,647	520,860	41,817	1995	3695.5	615,061
Total	**7,679,581**	**8,841,643**	**2,827,155**	**210,264**	**1,343,160**	**27,647**	**4,961,547**

Source: County Directorate of Livestock and Fisheries Development (2016, 2017)

1.10.7. Ranching (number, ownerships and activities)

The County has five cooperative ranches namely; B2 Yatta Ranch 53,000 acres, Nziu Ranch 76,000 acres, Sosoma Ranch 150,000 acres, SEKU and GASP ranches. The Nziu and Sosoma ranches are no longer operational. SEKU and GASP are being run by the South Eastern Kenya University and the Catholic Diocese of Kitui respectively. B2 Yatta is owned by a Co-operative Society thus is classified as a group ranch, while Nziu and Sosoma are institutional ranches. Ranching is a very important production system for beef enterprise development and breed improvement. The annual income accruing from the three ranches in the County is estimated at Kes 916 million. However, the ranching production system faces a number of challenges. Namely

1.10.8. Apiculture (Bee-keeping)

Beekeeping has been practiced in Kitui County since time immemorial. It is viable and sustainable form of farming because of the amount of land considered as rangeland standing at over 70% and rainfall that support adequate vegetation necessary for bee foliage. Honey is produced mainly from traditional log hives by individual farmers locally referred to as 'Ikuli'. Most beekeeping activities are concentrated in Mwingi North, West and Central. Notable production is also seen in Kitui Rural, East and South. The bulk of beekeeping and honey production equipment are log hives which account for 95% of honey produced locally. Modern hives are few and account for a paltry 5% of honey production. There are 120,000 traditional hives and 10,387 modern hives in the County. The bulk of the honey estimated at 960 tonnes per annum valued at Ksh 290 Million is harvested from traditional hives. The modern hives produce an estimated 94 tons of honey with a value of Ksh. 28 million according to 2013 to 2015 average production figures. Honey from Kitui is still held in high regard. Small scale value addition is being undertaken by Mwingi Honey Cooperative. The County government is also promoting production and processing of honey through establishment of 16 honey processing units. Beekeeping is an enterprise with a lot of potential for improvement for honey production and income generation. The enterprise can be an important base for sustainable development of cottage industries in the County.

1.11. Mineral Resources

The minerals which have been established to be present in Kitui include coal, iron, sand and limestone. The commercial quantities and value have not been determined. In the CIDPII period, plans will be made to exploit the coal for local and export market using technology that is environmentally friendly. The County will collaborate with the National Government to carry out an exercise of mapping out the minerals and their commercial value. While money will be spent on this exercise the County stands to benefit more than tenfold from license fees from prospectus or mining companies that will show an interest in the business and the data.

1.12. Tourism and Wildlife

1.12.1. Main tourist attractions and activities

The County's tourist attractions are categorised as: National parks, game reserves and other tourist attraction centres such as Nzambani rocks.

Table 16: Visitors by tourist Attraction 2013-2014

Attraction	Name	Residents		Non-residents	
		2013	2014	2013	2014
National Parks	Tsavo east	30	50	150	180
Game Reserves	South Kitui	50	60	15	25
	Mwingi	80	95	30	50
Other Tourist Attraction	Nzambani rock	150	180	10	25

Source: Kitui County Statistical Abstract

1.13. Industry and Trade

Table 17 shows trends in selected indicators for the industry and trade sector over the last five years.

Table 17: Business Details of the County

Details	2014	2015	2016	2017
Trading centres	200	200	200	200
Registered Retail traders	5532	9260	12055	13060
Registered wholesale traders	142	430	802	1530
Jua Kali Associations	9	9	9	9
Jua Kali Artisans	75	236	360	420
Jua Kali Sheds		865	1405	1503
Modern Markets	11	15	18	18
Boda Boda Sheds	0	0	50	84

Kitui County had 200 shopping centres in 2014. The number of registered traders has more than doubled within a period of three years from 5,532 in 2014 to 13,060 in 2017. Similarly, the number of registered wholesale traders stood at 1,530 in 2017 up from 142 in 2014. The number of registered jua kali artisans increased from 75 in 2014 to 420 in 2017. This is mainly attributed to improved measures by the County Government to enhance the registration of businesses and partly due to increase in the number of new businesses operating in the County. During the period, a total of 7 modern markets, 104 market sheds, 84 boda boda sheds and 26 public toilets were built. About 10 per cent of the market sheds are not in use because they have not been officially commissioned. All the modern markets are already in use. Most of these markets targeted fruit and vegetable traders. Therefore, markets for traders dealing with non-food items need to be considered too in the next five years. In 2017 the number of jua kali sheds were 1,503. There are plans to build more jua kali and boda boda sheds and also modern markets in the next five years so as to improve on the revenue collection and facilitate trade by creating a conducive environment for the traders across the County. The traders will also be able to lock their goods safely instead of carrying the goods to their homes in the morning and evening. There is also a

proposal to have the markets installed with solar panels which is a cheap source of lighting the markets and can also be used in the cottage industries.

Table 18: Number of MSMEs in the Country and Selected County

County	Licensed				Unlicensed '000
	Total '000	Micro Per cent	Small Per cent	Medium Per cent	
Kitui	16.7	97.5	2.5	-	71.5
Machakos	39.1	91.8	7.8	0.4	234.4
Makueni	27.4	97.7	2.2	0.1	106.3
Total	**1,560.5**	**92.2**	**7.1**	**0.7**	**5,850.3**

Source: The 2016 MSME Survey Basic Report, KNBS

The Micro, Small and Medium Enterprises (MSMEs) are considered as sources of economic growth by creating employment, enhancing competition, fostering innovation reducing poverty which leads to social transformation. The role of MSME sector has been identified and prioritized as a key growth driver for achievement of the country's economic development blue print popularly known as the Kenya's Vision 2030 - the development blueprint which seeks to transform Kenya into an industrialized middle-income country, providing high quality life to all its citizens by the year 2030. Accordingly, the Vision 2030 emphasizes the need to deal with the informal economy through measures aimed at raising productivity, generation of jobs, owner's incomes and public revenues. It also recognizes the need for capacity building and appropriate financial services for MSMEs.

A number of MSMEs are formal, while majority fall within the informal sector of the economy. The MSMEs act as major job providers and they produce a significant share of total value added. They also provide a large segment of the poor and middle-income populations with affordable goods and services. The MSMEs cover almost all the sectors of the economy operating seasonally or all year round and are located in markets, streets, households or mobile.

MSMEs are defined according to employment size. According to the official Kenya definition, they are enterprises having between 1 and 99 employees (GOK, 2005). Micro-enterprises have less than 10 employees while small enterprises have 10-49 employees. The medium sized enterprises have between 50 and 99 employees.

According to the Micro, Small and Medium Enterprises (MSMEs) survey conducted in 2016 by the Kenya National Bureau of Statistics (KNBS), Kitui County was reported to have a total of 16,700 enterprises licensed by the County Government out of which 97.5 are micro and 2.5 per cent translating to about 418 enterprises. There is no medium enterprise in the County.

The numbers of unlicensed enterprises were notably high at 71,500. Most of these businesses were identified from the households. This is an indication that most enterprises operating in the County are not licensed (81 per cent) and only 19 per cent are licensed. This shows that there is a good chance for the County to increase its revenue from businesses by increasing the number of licensed businesses. This can be attained by creating a favorable environment for people to do

business by setting up market sheds and modern markets across the County that are accessible. By so doing, people who operate their businesses along the street, households and those who move with their goods will have a place to do their businesses.

1.14. The Blue Economy (including Fisheries)

Fish farming was introduced in the County through the economic stimulus programme (2009-2013). In the programme each constituency was earmarked to receive 200 fish ponds. Though faced with many challenges like water availability and lack of equipment the sector is growing with subsequent support from the County government. The two common fish species in the ponds are Nile tilapia and Catfish. There are diverse species in the dams, but the most prominent ones are Cat fish, Carps, Tilapia and Others (Labeo, Eels, Mormyrus and Barbus). The main source of inland capture fishery is the Kiambere Dam along the Tana River in Mwingi North sub-County. The total fish production in the County is 57.71MT valued at 22, 366,000. The main markets for the products from the dam include Mwingi, Kitui, Embu, Nairobi, and Kabati among others.

Table 19: Fish production in Kitui County

Fish Source	Location and number	Production (MT)	Value (Ksh)
Capture Fisheries (Dams)	Kiambere, Tana and Athi rivers	49.19	18,816,000
Aquaculture (ponds)	Countywide (1500)	8.52	3,550,000
Total		**57.71**	**22,366,000**

1.15. Forestry, Agro Forestry and Value addition

Introduction

Table 25 summarizes the current state of forest cover and the commercial value of the business that emanates from the forests.

Forest cover

The table below gives data on the forest cover in percentage terms and the cover in hectares of gazetted and non gazetted forests and their projections. The gazetted forest cover is 16 in no and covers 37,750 hectares as at 2014. We don't have any data on what it is currently. The forest cover has increased from 3.5% to 7% and Kitui was voted the most improved County in forest cover recently. This is projected to increase to 10% and the current CIDP.

Gazettement is to preserve the forests biodiversity, environmental nature, cultural, scientific nature, or other special significant and natural form. Such forests in Kitui have natural species that produce fruits such as Turmeric tamarind and others. Research is needed in Kitui to determine the medicinal or cosmetic value of the vegetation and determine if they can be commercially exploited. This can be done in conjunction with SEKU University. There's no data on the volume and value of charcoal trade although it has been significant. This baseline needs to be established as it will form the basis for measuring the outcome of the programme of modernizing the charcoal economic activity.

Table 20: Forest cover in Kitui

Items	2014
No of gazetted forests	16
No of non-Gazetted forests	76
Size of gazetted forests HA	37,750
Size of non-Gazetted forests	0
Size of forest cover %	3.5
Timber quantity cubic meters	2,248
Value of timber Ksh mill.	1.016
No of poles	1,774,258
Value of the poles Ksh mill .	532.277

Source: Kitui County Statistical Abstract 2015

1.16. Financial Services

The county consists of 8 Commercial Banks, 16 microfinance institutions and 6 insurance companies as the key financial institutions. In addition there are 205 cooperative societies of which 146 are operational with total registered members of 60,321.

1.17. Enviroment and Climate Change

1.18. Water and Sanitation

Kitui County current water supply and demand using an average consumption of 50 liters per person in urban and 25 liters per person in rural areas stands at 32,176 cubic meters and 12,586 cubic meters respectively. The shortage in urban areas is even worse than in rural with access to piped water standing at 36.1 % urban and 41.1 % rural. Water management in Kitui is under KITWASCO which is primarily in charge of Kitui sub-counties and KIMWASCO Companies in charge of Mwingi sub-counties. KITWASCO is in charge of managing water supplies from the Masinga-Kitui water which is an inter-county project while KIMWASCO is in charge of the Inter sub-County project of Kiambere-Mwingi. Other water points producing between 10 and 100 cubic meters daily are managed by Community Management Committees or the Community themselves. To increase accessibility of water to the residents of Kitui the water companies have the following plans to increase piping network and rehabilitate old ones which will cost Ksh1.8 billion.

The County has two sets of borehole drilling rigs. Excavators and other machineries for dam excavation and desilting are done using AMS machines and equipment. The desilting of dams and wells as well as boreholes will be done by the water services department and through private procurement as the department does not have adequate capacity to carry out all the work. The County will also examine its own processes in this area to determine how they can improve efficiency as the turnaround time is much slower than those achieved by private companies.

While the management of these companies is supposed to be self-funding there are challenges particularly in managing water losses and in collecting revenues. The community managed water

points are also self-financing, and a few have financial problems rendering the water source inoperational. Development expenditure on piping will come from the County resources.
The National authority in charge of water supplies to Machakos County and Kitui is called Tana Athi. Its plans include the Thwake Dam which will produce about 18MW of power, increase water supply to both Makueni and Kitui and irrigate about 3,175 HA in Kitui.

Table 21: Percentage distribution of households by main source of drinking water on improved water services

Area	*Piped into dwellings*	*Piped into plot/yard*	*Piped into public tap/stand*	*Stand*	*Tube well /borehole With pump*	*Protected Well*	*Rain Water collection*	*Bottled water*
National	9.8	20.6	13.9	6.6	6.4	9.2	4.6	1.5
Rural	2.7	14.2	7.9	8.2	8.6	13.5	6.5	0.2
Kitui	1.8	8.1	16.3	11.5	4.2	4.0	4.6	2.7

Source: KNBS-Kenya Household Budget Survey 2015/2016

Table 22: Percentage distribution of households by main source of drinking water on unimproved water services

Area	*Unprotected Wells*	*Unprotected springs*	*Tanker/ Track*	*Cart with Tank/ drum*	*Bcycles With Buckets*	*Surface Water River, Pond Lake, cannal*	*Others*
National	3.5	5.0	0.8	2.2	0.7	13.8	1.0
Kitui	2.5	0.2	0.0	4.9	0.1	38.9	0.2

Source: KNBS-Kenya Household Budget Survey 2015/2016

Table 23: Percentage distribution of households by method used to make water safer to drink

Area	*Boil*	*Add Bleach/ Chlorine/ Water guard*	*Use water Filter, ceramic composite*	*Solar disinfectant*	*Sieve Through cotton*	*Stand And settle*	*Nothing*	*Other*
NATIONAL	22.0	19.6	0.8	0.9	0.0	0.4	59.0	
KITUI	8.3	15.6	0.0	0.9	0.0	0.6	73.2	

Source: KNBS-Kenya Household Budget Survey 2015/2016

1.18.1. Water Sources

i. Equipped boreholes
ii. Shallow wells with hand pumps
iii. Earth dams/pans
iv. Rock catchments
v. Roof catchments
vi. Scoop holes
vii. Piped schemes

1.18.2. Water Supply Schemes

i. Kitui Water & Sewerage Company (KITWASCO)
ii. Kiambere-Mwingi Water & Sewerage Company (KIMWASCO)

1.18.3. Water sources and access

The percentage of households with water available in premises is 6.8% against national average of 24%. The picture is the same for time less than 30 mins with averages of 63.4% and 35.1% for Kitui respectively. The distance is known to average 7 kms and the County is focused on a programme to reduce this to 2 kms for purposes of achieving its water goals and facilitating the achievement of other goals in food security, sanitation, industrialization, wealth creation and health goals. The average distance to the nearest water point of 7 kms which is way below the international Standards on access to water. The County government shall institute measures and policies that will favor improvement of the existing situation. Therefore, the County government shall initiate programs for improvement of water access and also engage with partners to reduce distance to water points to the acceptable standard of 30 minutes' walk. The Bill on Human Rights lists water as one of the human rights. In volume terms those getting more than 3000 lts are more than the National average at 34.3% and the National average of 16.1% and yet in lower volumes Kitui lags behind the National average 65.4% compared to 83.2% for the National average. These are in line with the County having many water distribution points.

Table 24: Percentage distribution of households by time taken to fetch drinking water

Area	Zero/ in Premises	Less than 30 mins	30 mins or more	Not Stated
National	24.0	63.4	11.6	0.9
Kitui	6.8	35.1	57.6	0.9

Source: KNBS-Kenya Household Budget Survey 2015/2016

Table 25: Distribution of households by Volume of water used

Area	*0-1000*	*1001-2000*	*2001-3000*	*3001 +*	*Not-Stated*
National	19.8	38.2	25.2	16.1	0.7
Kitui	15.6	23.1	26.7	34.3	0.2

Source: KNBS-Kenya Household Budget Survey 2015/2016

1.18.4. Water management (Institutions, measures for sustainable use etc.)

1.18.5. Sanitation

Proper sanitation and Safe human waste disposal is crucial for human health and well-being of people as it reduces the spread of disease causing germs. Human waste disposal facilities that are considered improved/adequate include; connection to main sewer, septic tanks, ventilated improved pit latrine, pit latrine with slab and composting toilets. Unimproved human waste disposal methods include flushing to other areas, using uncovered pit latrines or bucket toilets and open defecation

The households in Kitui with access to improved and unimproved sanitation services stand at 56.8 % compared at a national average of 65.3 percent. The distribution of households by type of main toilet facility is provided in Table 27 and 28.

Table 26: Percentage distribution of households by type of improved sanitation services

AREA	Flush to Piped sewer	Flush to Septic tank	Flush to pit Latrine	Improved pit Latrine	Pit latrine With slab	Composite Latrine
National	10.6	5.7	2.6	11.8	34.2	0.2
Kitui	0.1	1.7	0.2	12.2	42.4	0.2

Source: KNBS-Kenya Household Budget Survey 2015/2016

Table 27: Percentage distribution of households by type of unimproved sanitation services

AREA	*Flush to somewhere*	*Flush to Unknown place*	*Pit latrine Without slab*	*Brick toilet*	*Hanging Toilet*	*No Facility*	*Other*
National	0.2	0.4	25.1	0.3	0.1	8.4	0.1
Kitui	0.0	0.0	29.3	0.0	0.0	13.7	0.0

Source: KNBS-Kenya Household Budget Survey 2015/2016

Table 28: Availability of place to wash hands near toilet

Area	*Place to Wash hands*	*No place to Wash hands*	*Not stated*
National	21.2	78.4	0.4
Kitui	11.1	88.6	0.2

Source: KNBS-Kenya Household Budget Survey 2015/2016

Table 29: Percentage of household distribution of households by type of waste disposal method

Area	*Collected By County*	*Collected by Community*	*Collected By private*	*Dumped In compound*	*Dumped In street Plot Drainage*	*Dumped In latrine*	*Buried latrine*	*Buried in open*	*other*
National	3.7	5.8	7.8	30.8	10.5	1.2	32.9	2.5	4.4
Kitui	2.3	0.0	0.1	76.2	8.9	0.0	12.2	0.1	0.0

Source: KNBS-Kenya Household Budget Survey 2015/2016

1.19. Health Access and Nutrition

1.19.1. Health Access (Health Facilities, Health personnel and their distribution by sub county)

Kitui County has several hospitals and health centers to meet the health needs of residents, among them Kitui County Referral Hospital, Mwingi Sub-County General Hospital, Kitui Nursing Home, Neema Hospital, Jordan Hospital, mission-run hospitals such as Muthale Mission hospital and some private health centers. Kitui County has commissioned 23 new health facilities to reduce the distance, time and cost to accessing healthcare services.

There are 240 functional public health facilities in the County, accounting for 6% of the country's 4, 000 public health facilities. This exceeds the national average of 85 health facilities per County by 145 (63%) facilities. However, a health facility distribution analysis conducted by the former Commission for Implementation of the Constitution (CIC) showed that the 230 health facilities were unevenly and inequitably distributed in the County. In three Sub-Counties, Kitui

Central, Kitui West and Mwingi West, over 95% of the residents live within an average distance of 5 kilometers from their homes to the nearest health facility.

Similarly, due to terrain and condition of the roads, it takes people in these three Sub-Counties less than 30 minutes to reach health facilities in their areas as recommended by World Health Organization (WHO). In some areas of the under-served Sub-Counties, people travel distances of between 15-25 kilometers to access existing health facilities.

The County has initiated a process leading to the construction, opening and operationalization of 23 new health facilities to bridge the distance gap and ensure services are brought closer to the people.

1.19.2. **Morbidity**

The five main common diseases in the County are malaria 49%, diarrhoea 3.4%, stomach ache 5%, Flu 4.1% and Upper respiratory tract infection 7.7%. The main causes of morbidity for children under 5 years in the County are: URTI, diarrhoea, skin diseases, intestinal worms, confirmed malaria, and pneumonia. Patients over 5 years of age die due to URTI, skin diseases, confirmed malaria, diarrhoea, URTI, rheumatism and hypertension.

Additionally, HIV/AIDS is also a prevalent disease especially in the urban centers with a prevalence rate of 6.1%. The main Non-Communicable Diseases (NCDs) include cancer, diabetes, hypertension, benign prostrate hypertrophy (BPH) and arthritis.

1.19.3. Nutritional Status

The nutrition status of the population in the Kitui County remains poor as a result of frequent droughts resulting to food insecurity at the household level, sub-optimal infant and young child feeding practices, poor child care practices, inadequate access to health services and poor hygiene and sanitation practices in the communities. Wasting rates among children less than five years are at 4.6%. Stunting is currently at 38.2% (Kitui Nutrition Survey Sept 2013) which is way above the national average of 26%. Prevalence of underweight is 20.7% as compared to the national average of 16%.

The Infant and Young Child Nutrition (IYCN) practices are suboptimal across the County. Exclusive Breast Feeding (EBF) for six months stands at 45% (Kitui Nutrition Survey) while *eHealth* 85.4% had initiated breastfeeding within the first hour after delivery. Only 76.9% of the caregivers fed their children more than three times in a day indicating inadequate complementary feeding. The household dietary diversity score (HDDS) was 4.7%, with 95.2% of households accessing food by purchasing (Kitui Nutrition Survey, 2012); which implies that many households have limited options of livelihoods in the wake of low household incomes and high prices of staple food.

1.19.4. Immunization coverage

The immunization for Kitui County is generally low at 63 % compared to the National status 83.5 %. The trend has worsened from 75% in 2012 and as such the Ministry of Health and Sanitation is focusing on the health of children under one. In order to reverse the trend and improve immunization coverage to 80%, there has to be an increase in outreach services and an increase in the number of immunizing centers available, as well as ensuring adequate vaccine supply. In addition, there is an increase in prevalence rates of cervical cancer cases. Currently, Kitui County has had the pilot vaccination of the HPV vaccine.

1.19.5. Maternal health care

Kenya status decline in maternal mortality rate from 488/100,000 to 362/100,000 by 2018.
The proportion of mothers delivering under the care of skilled health workers is only at 27.6%, which is below the national average of 42%. Infant Mortality- 63/1000 live births is high

compared to the National to 39 per 1,000 live births and WHO status 41 in 2016. Neonatal Mortality-43/1000 live births.

1.19.6. Access to family planning services/Contraceptive prevalence

The percentage of mothers attending the WHO recommended minimum number of 4 antenatal clinics is 52.5%, compared to the country average of 52%. The proportion of mothers delivering under the care of skilled health workers is only at 27.6%, which is below the national average of 42%. Provision of reproductive health services needs to be brought closer to the people by setting up at least one well equipped and staffed maternity unit at the ward level.

Contraceptive acceptance stands at 58%. The low acceptability of contraceptives can be attributed to the prevailing culture, traditions and lack of awareness within the community which promotes negative attitudes towards the uptake of contraceptives.

1.19.7. HIV/Aids prevalence rates and related services

Kitui County is categorized as a medium burden County with HIV Prevalence of 4.2%, compared to National status 5.6 % with prevalence among female higher (5.7%) than male (2.5%). HIV and AIDS morbidity and mortality poses a serious challenge thus affecting negatively on labor force productivity and HIV orphan hood at 9%.

Table 30: Trends of HIV positivity (graphical representation)

Sub County	2012	2013	2014	2015
Kitui Central	4.58%	3.79%	3.02%	9.21%
Kitui Rural	10.31%	3.68%	2.27%	1.43%
Kitui East	13.57%	6.89%	2.11%	1.43%
Kitui West	6.9%	2.29%	2.24%	1.49%
Kitui South	15.43%	4.31%	2.7%	1.07%
Mwingi North	5.7%	2.98%	2.6%	1.42%
Mwingi Central	8.41%	5.81%	2.69%	1.8%
Mwingi West	8.93%	5.86%	4.06%	1.42%

Source: ***DHIS 2015***

HIV TB Co-infection

The risk of developing TB is between 20 and 37 times greater in people living with HIV than among those who do not have HIV infection4.TB is responsible for more than a quarter of deaths among people living with HIV.

Table 31: HIV TB Co-infection

Sub County	2012	2013	2014	2015
Kitui Central	53.4%	30%	32.2%	26%
Kitui East	62%	28.8%	36.3%	25%
Kitui rural	66%	34.7%	32.6%	30%
Kitui West	67%	46.8%	34.1%	23%

Sub County	2012	2013	2014	2015
Kitui south	66.3%	37%	39%	25%
Mwingi North	72.2%	31.3%	32%	25%
Mwingi Central	71%	36.8%	30.7%	30%
Mwingi west	51%	32.5%	26.7%	18%

Source: Tibu -4 WHO. Global tuberculosis control: a short update to the 2010 Report. December 2009. Geneva, Switzerland, World Health Organization, 2010. Getahun H et al. HIV infection associated tuberculosis: the epidemiology and the response. Clinical Infectious Diseases, 2010,

1.20. Education, Skills, Literacy and Infrastructure

1.20.1. Pre- School Education (Early Childhood Development Education)

The table shows the number of children registered in both public and private classes in 2014

Table 32: ECDE Centers

County	2014	
	Public	Private
Kitui	1518	308
Total	1826	

Source: County Statistical Abstract

1.20.2. Primary Education

Table 33: Primary Schools 2013-2014

Sub-County	*2013*		*2014*	
	Public	*Private*	*Public*	*Private*
Ikutha	127	5	134	12
Katulani	59	2	62	4
Kisasi	44	2	46	4
Kitui central	-	-	-	-
Kitui west	81	4	85	8
Kyuso	94	4	99	8
Lower Yatta	81	2	85	4
Matinyani	45	4	47	8
Mwingi west	88	13	93	28
Mumoni	73	1	77	2
Mutitu	98	9	103	18
Mutomo	139	4	147	8
Mwingi central	109	14	115	32
Mwingi east	114	6	120	12
Nzambani	45	2	47	4
Tseikuru	53	3	56	6
Sub-Total	1,250	75	2,318	158
Total	1325		1476	

Source: County Statistical Abstract

1.20.3. Early childhood education education centres

The county has a total of 1850 ECDE centres.

1.20.4. Vocational training centres

The county has 52 youth Vocational training centres of which 3 are not operational.

1.20.5. Secondary Education

Table 34 below summarizes the total number of secondary schools in Kitui County

Table 34: Secondary Schools 2013-2014

Sub-County	***2013***		***2014***	
	Public	***Private***	***Public***	***Private***
Ikutha	23	-	22	1
Katulani	18	-	17	1
Kisasi	16	-	15	-
Kitui central	31	-	29	-
Kitui west	30	-	28	1
Kyuso	20	-	19	-
Lower Yatta	24	-	23	1
Matinyani	36	-	34	2
Mwingi west	41	-	39	2
Mumoni	20	-	19	-
Mutitu	21	-	20	-
Mutomo	26	-	25	-
Mwingi central	35	-	33	1
Mwingi east	27	-	26	1
Nzambani	14	-	13	-
Tseikuru	12	-	11	-
Total	394	-	374	10

Source: County Statistical Abstract

1.20.6. Tertiary Education

Table 35: Universities and Technical Institutions by Category, 2013-2014

Category	***2013***		***2014***	
	Public	***Private***	***Public***	***Private***
Universities	1	-	1	-
University Campuses	5	-	-	1
Technical University Colleges	-	-	-	1
National polytechnics	-	-	-	-
Institute of	2	-	2	-

Category	***2013***		***2014***	
	Public	***Private***	***Public***	***Private***
technology				
Technical training institutes	-	1	-	1
Sub Total	8	1	3	3
Total	9		6	

Source: County Statistical Abstract

1.20.7. Adult and continuing Education

Table 36: Adult Education Centers

Sub-County	***2014***
Ikutha	24
Katulani	6
Kisasi	11
Kitui central	11
Kitui west	18
Kyuso	24
Lower Yatta	32
Matinyani	8
Mwingi west	14
Mumoni	32
Mutitu	33
Mutomo	25
Mwingi central	35
Mwingi east	25
Nzambani	4
Tseikuru	9
Total	**311**

Source: County Statistical Abstract

1.20.8. Technical, Vocational Education and Training

Table 37: Teacher Training Colleges

Category	*2013*		*2014*	
	Public	*Private*	*Public*	*Private*
Pre-primary	2	-	2	-
Primary	1	2	1	2
Secondary	-	-	-	-
Subtotal	3	2	3	2
Total	5		5	

Source: County Statistical Abstract

1.21. Sports, Culture and Creative Arts

The county has a total of 21 stadia and 40 play grounds which are based at the county levels.

1.21.1. Museums, Heritage and Cultural sites

In total Kitui county has one Museum and 3 heritage and cultural Sites.

1.21.2. Talent Academies

The county does not have any talent academy

1.21.3. Sports facilities

The Kitui County has 2 Resource Centers and 4 Social Halls

1.21.4. Libraries /information documentation centres/ Citizen service centres

The county has 3 libraries based at kitui, migwani and mwingi

1.21.5. Registered traditional herbalists and medicine-men

The county doesn't have any registered traditional herbalists and medicine-men.

1.22. Community Organizations/Non-State Actors

The county has a total of 100 community organizations, 150 Faith Based Organizations and 2000 Community Based Organizations

1.22.1. .1. Cooperative Societies

There are 91 registered cooperative societies and among them only 40 are active while the dormant are 50. The remaining one collapsed.

1.22.2. Public Benefits Organizations (PBOs) i.e. NGOs, CBOs, INGOs, FBOs and special interest groups, etc.

There are several NGOs, CBOs, INGOs, FBOs and special interest groups working in the County. Majority of these organizations intervene in the social sector mainly in the informal settlements. These NGOs also contribute considerably towards community empowerment, protection of human rights awareness creation and civic education. Coordination of these organizations is a challenge that needs to be addressed. Most women groups operate revolving funds (merry go round, table banking). The level of activity of women and youth groups in the County depends on funding from various donors and government funded initiatives.

1.22.3. Development Partners e.g. UN Agencies, USAID, World Bank, etc. and the sectors they support

They provide funding, capacity building and technical assistance in the implementation of projects and programme. Some of the development partners include; World Food Programme, FAO, UNDP, World Vision, CARITAS, ACK, DANIDA, CEFA, AMREF, REDCROSS, Water Tower Agency, USAID, SASOL, UNICEF, Hand in Hand, Compassion International, Farm Africa, CDC, KUMEA, Sweden, AVIA PLUS, ADS, GOAL, ADRA, CCS, Afya Halisi, CHRIS and EU.

1.22.4. Youth empowerment and social inclusion (Youth empowerment centres)
There are various youth employment centres in the County located in different wards. Some of the wards with youth empowerment are; Athi, Chuluni, Endau/ Malalani, Ikutha, Kiomo Kyethani, Kiomo Thaana, Kisasi, Kivou, Kyangwithya east, Kyangwithya west, Miambani, Mui, Mulango, Mumoni, Mutitu Kaliku, Ngomeni, Nzambani, Township, Tseikuru, Voo/Kyamatu and Zombe/Mwitika ward.

1.22 Security, Law and Order

1.22.5. Number of police stations and posts by sub County

Table 38: Number of police stations and posts by sub County

Sub-County	Police station/post
Kitui Central	1.Kitui police station
	2.Itoleka police station
Kitui East	-Nzambani
	-Mutitu
	-Zombe
	-Endau
Kitui South	-Ikutha
	-Mutomo
	-Athi Base
	-Ikanga
	-Mutha station
Kitui west	-Matinyani
	-Kabati
Kitui Rural	-Kwa Vonza
	-Kyusyani
	Mbitini post
Mwingi North	-Kyuso
	-Tseikuru
	-Ngomeni
	-Mitamisyi
	-Masyongwa
	-Kyavingo
Mwingi South	-Mumoni
Mwingi West	-Migwani
	-Ngutani
Mwingi Central	-Mwingi police
	-Ukasi police
	-Nguni police
	-Nuu police

1.22.6. Types, trends and crime prone areas

Table 39: Types and Crime Prone Areas

Reported Crimes	Kitui Central	Mwingi East	Kyuso/ Mumoni	Mutomo/ Ikutha	Matinyani	Katulani	Tseikuru	Mutitu	Lower Yatta
Homicide	19	4	6	1	1	1	3	-	-
Offences against morality	64	5	28	38	2	12	7	26	5
Other offences against persons	123	38	67	48	3	14	9	2	23
Robbery	8	5	3	12	-	2	-	1	1
Breakings	40	12	11	28	2	16	5	8	7
Theft of stock	11	8	12	23	-	8	7	9	7
Stealing	68	5	15	25	3	8	3	12	6
Theft by servant	5	3	3	9	-	-	1	1	1
Vehicle and other thefts	1	-	-	1	-	-	-	-	-
Dangerous drugs	75	15	15	13	1	12	4	6	9
Traffic Offences	5	-	10	-	-	-	-	-	4
Criminal damage	32	1	4	15	-	-	3	5	3
Economic crimes	-	-	2	1	-	-	2	-	-
Corruption	-	-	-	-	-	-	-	-	-
Offences involving police officers	-	-	-	-	-	-	-	-	-
Offences involving tourist	-	-	-	-	-	-	-	-	-
Other penal code offences	30	6	21	37	-	9	4	17	16
Grand Total	481	102	197	251	12	82	48	87	82

Source Kenya Police Service, Kitui

1.22.7. Types and Number of Courts

Table 40: Types and Number of Courts

Sub-County	Types and number of courts
Kitui Central	High court-1 Law court-1
Kitui East	Mobile court from Kitui
Kitui South	law court at Mutomo
Kitui west	Uses Kitui
Kitui Rural	Available only in Kitui central
Mwingi North	Law courts in Mwingi
Mwingi South	Uses Mwingi law courts
Mwingi West	Mobile law court from Mwingi
Mwingi Central	Law court

1.22.8. Prisons and probation services

There are three probation departments in Kitui County. These are Kitui probation station, Mwingi probation station and Kyuso probation station. The probation department deals within minor cases and first offenders / petty crimes, advice the courts on community rehabilitation of offenders

1.22.9. Number of public prosecution offices

There are five public prosecution offices located in Kitui central, Kitui south, Mwingi north, Mwingi west and Mwingi central.

1.22.10. Number of prosecutions over the years

1.22.11. Community policing activities

The community policing activities are active in the following sub counties; Kitui central, Kitui eats, Kitui south, Kitui west, Kitui rural, Mwingi north, Mwingi south, Mwingi west and Mwingi central.

1.23 Social Protection

1.23.1 Number of Orphans and Vulnerable children (OVCs)

The vulnerable children groups/categories in the County can be listed as follow, Child headed households, Children living in extreme poverty, Children living with grandparents, orphaned children, Children at risk of FGM, child marriage, Children living with or affected by disability, child pregnancy, children living with HIV or at risk of infection, children living with HIV positive caregivers, children living with aged/elderly caregivers, Children dropping out of schools and single parent's children. The current statistics of vulnerable children per category shows that 5.5 percent of children under the age of 18 years and 3.8 percent under the age of 14 years.

1.23.2 Social net programmes in the County

The National Government supports three cash transfer programmes in Kitui County. These are Older Persons Cash transfers (OP-CT), Orphans and Vulnerable Children (OVC-CT) and Persons with severe disabilities (PWSD-CT). Table 46 below summarizes the number of recipients by sub-County. The amount disbursed for cash transfers in 2016/17 was Ksh. 611,160,000.

Table 41: Summary of Inua Jamii Cash Transfer Programme in Kitui County

Sub-County	OP-CT	OVC-CT	PWSD-CT
Kitui Central	2471	1453	129
Kitui West	770	1190	118
Kitui East	3076	1415	166
Kitui Rural	843	954	123
Kitui South	2120	1770	114
Mwingi North	2680	1054	59
Mwingi West	771	1109	118
Mwingi Central	1618	1308	36
Total	**14349**	**10253**	**863**

Source: Ministry of East African Community, Labour and Social Protection, State Department of Social Protection, Kitui County

CHAPTER TWO: LINKAGES WITH VISION 2030 AND OTHER PLANS

2.1 Overview

This chapter outlines linkages between this CIDP, the Kenya Vision 2030 and other plans including the third Medium Term Plan (2018-2022), national policies, and County sectoral plans as well as international commitments such as the Sustainable Development Goals (SDGs). The purpose is to enhance policy coherence and ensure that both levels of government and other stakeholders work together towards the realization of the goals of Vision 2030. The Vision 2030 envisages that by 2030 Kenya will be a high middle-income country that is globally competitive, with the population enjoying high living standards, in a clean and secure environment.

The Constitution of Kenya 2010 created a two-tier system of governance, national and devolved County governments that are distinct and interdependent. The new governance landscape requires a paradigm shift in development planning. Integrated development planning in this context brings together the different dimensions of development including economic, social, environmental, legal and spatial aspects, and its success depends on effective coordination of efforts of national and devolved levels of government, and other relevant stakeholders to meet the development needs of the society. The specific priority areas of cooperation and linkages with different policy and strategy documents are outlined below.

2.2 Linkage of the CIDP with the Kenya Vision 2030 and Third Medium-Term Plan

The Kenya Vision 2030 is the long-term development blueprint for the country that outlines the overall policy and strategic development agenda for political, economic, and social transformation and development of Kenya including key flagship projects. The Vision has three Pillars, namely, Economic, Social and Political. Under the Economic Pillar, Kenya aims to increase economic growth by 10 percent per annum over the Vision 2030 period. This high growth is to be achieved by adding value to products and services in the critical sectors of the economy including tourism, increasing value in agriculture, manufacturing, Business Process Outsourcing (BPO), wholesale and retail trade, and financial services. The Social Pillar aims to foster a just and cohesive society that enjoys equitable development in a secure and clean environment by investing in seven critical social sectors. These are: education and training; health; water and sanitation; environment; housing and urbanization; gender, youth and vulnerable groups; and equity and poverty eradication. The political pillar, on the other hand, envisions a country with a democratic political system that is issue based, people-centered, results-oriented and accountable to the public. The three pillars are anchored on macroeconomic stability; equity and wealth creation; governance reforms; infrastructure development; energy; science; technology and innovation (STI); land reforms; public service reforms; human resource development; and security.

The Kenya Vision 2030 is implemented through five (5) year successive Medium -Term Plans. The First and Second Medium Term Plans (MTP) covered the period 2008-2012 and 2013-2017 respectively. In the Second MTP, a seventh priority sector, oil and other mineral resources, was introduced under the economic pillar following the discovery of significant fossils fuels and other mineral deposits in the country. The Third Medium-Term Plan (MTP III 2018-2022), aims to put the economy on a high growth path and foster the social-economic transformation envisaged in Vision 2030. Under the Economic Pillar, MTP III has prioritized Blue Economy as

an emerging sector to support the realization of rapid economic growth and diversification of the economy.

Also, the Third MTP gives primacy to the implementation of the "Big Four" priority areas of the Jubilee Administration, namely: manufacturing; housing; food security; and universal health coverage. The Big Four development agenda growth targets include the following:

- Guaranteeing food security and nutrition to all Kenyans by 2022;
- Raising manufacturing sector's share to GDP to 15 percent by 2022;
- Universal Health Coverage thereby ensuring quality and affordable healthcare to all Kenyans; and
- Developing at least five hundred thousand (500,000) affordable new houses for Kenyans by 2022.

The Kitui County Integrated Development Plan 2018-2022 has mainstreamed the development agenda outlined in the Governor's Manifesto and accords priority to programmes and projects that support the goals of the Third Medium-Term Plan (MTP III 2018-2022) and Kenya Vision 2030. The Governor's Manifesto has five pillars for the social-economic and political transformation of Kitui County. These are food security and water; Universal Health Coverage (UHC); education and training; Women, Youth & People with Disabilities (PWDs) Empowerment; and Wealth Creation. The Pillar on Wealth Creation supports the realization of the Third Medium-Term Plan goals on expanding manufacturing and is in tandem with the 'Manufacturing' development Agenda under the 'Big Four' discussed above.

The County will give priority to supporting value addition in agriculture and livestock industries. It is recognized that food security cannot be guaranteed without provision of water due to the semi-arid climatic conditions in the County. In this regard, irrigation and programmes to enhance access to water such as water harvesting; drilling of boreholes and extensions of water piping will receive increased attention. Investments in education and training, and Women, Youth & PWDs Empowerment support the realization of the foundational goals of the Vision 2030 and promotion of equitable and inclusive growth. The Second Medium-Term Plan 2013-2017 had prioritized the exploitation of Coal in Mui Basin.

2.3 Linkage of the CIDP with other Plans

National economic policy and planning is a function of the National Government as outlined under the Fourth Schedule of the Constitution of Kenya 2010. Consequently, the programmes and projects presented in the CIDP are aligned with national policies and plans. During the plan period, the County Government will continue to align relevant strategies and operations with national legal and policy framework.

Under the provisions of the County Government Act, the County is expected to have the following plans: County Sectoral Plan; County Spatial Plan; and City and Urban Areas Plan. The relevant plans will be developed and aligned with the CIDP, notably, the County Spatial Plan that is aligned with the National Spatial Plan (NSP) 2015-2045. Urban development planning is among the priorities in the Kitui County Integrated Development Plan 2018-2022. This will contribute to the realization of sustainable urban development consistent with the goals of the

NSP 2015-2045 and Sustainable Development Goal eleven (11). The CIDP 2018-2022 has also prioritized access to water thus contributing to the realization of improved water and sanitation to all by 2030. The County Government will work with the National Government and neighboring counties in realizing the development of the water projects found in the Water Master Plan 2030, namely, Water to Mwingi from Kiambere Dam; Thwake Dam; Water to Kitui from Masinga Dam; and the High Grand Falls Multipurpose Dam. It is also expected that the National Government will work with the County Government of Kitui in developing the Mutuni and Kitimui dams as envisaged in the Water Master Plan 2030.

2.3 Linkage of the CIDP with the Sustainable Development Goals (SDGs), Sendai Framework and African Union Agenda 2063

The Kitui CIDP 2018-2022 has outlined programmes and projects that will be implemented to facilitate the attainment of Agenda 2030 for Sustainable Development and the 17 Sustainable Development Goals (SDGs). Further, the County will carry out awareness creation on the relevant SDGs and prepare half-year reports on the status of implementation of the SDGs. Table 43 summarize the Kitui CIDP 2018-2022 Strategic Priorities and linkages with SDGs.

Table 42: Linkage between Kitui CIDP and SDGs

Kitui CIDP 2018-2022 objectives/priority programs	Integrated SDGs
-Food security and water -Ending drought emergencies -Access to certified inputs to enhance agricultural productivity -Expansion of irrigation schemes	Goal 1: End poverty in all its forms everywhere Goal 2: End hunger, achieve food security and improved nutrition and promote sustainable agriculture
-Universal Health Coverage (UHC) – quality and affordable healthcare -combating communicable and non-communicable disease	Goal 3: Ensure healthy lives and promote well-being for all ages
-Pro-poor support program – Bursary support to needy students -Free ECDE	Goal 4: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all
-Promote values and principles of governance as provided in Articles 10 and 232 of the Constitution	Goal 5: Achieve gender equality and empower all women and girls
-Increased access to water (drilling of boreholes, water dams and extending piping network) - ending open defecation -Participation by local communities in water management -Implementation of WASH programs in Schools	Goal 6: Ensure availability and sustainable management of water and sanitation for all
-increased access to electricity including off-grid for public institutions -promotion of alternative energy efficient technologies to conserve forests	Goal 7: Ensure access to affordable, reliable, sustainable and modern energy for all
-Wealth creation – agriculture and livestock value addition -support to SMEs including access to finance	Goal 8: Promote sustainable economic growth, full and productive employment and decent work for all
-support development of cottage industries -promotion of agricultural value addition -implementation of Community-Level Infrastructure development	Goal 9: Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation
-implementation of pro-poor support programs	Goal 10: Reduce inequality within and among countries

Kitui CIDP 2018-2022 objectives/priority programs	Integrated SDGs
-Urban development planning to ensure access of all to basic services	Goal 11: Make cities and human settlements inclusive, safe, resilient and sustainable
-Sustainable management of natural resources	Goal 12: Ensure sustainable consumption and production patterns
-Implementation of Ending Drought Emergencies initiatives (Mitigation and adaptation)	Goal 13: Take urgent action to combat climate change and its impacts
-Water catchment conservation and Rehabilitation -Tree growing to improve forest cover	Goal 15: Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification and halt and reverse land degradation and halt biodiversity loss
-Ensure effective, accountable, and transparent institutions at the County level -Combat corruption at the County level - Ensure participatory and representative decision-making at the County level	Goal 16: Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels
-Strengthen own source revenue mobilization	Goal 17. Strengthen the means of implementation and revitalize the Global Partnership for Sustainable Development

Various programs and projects outlined in Kitui County CIDP 2018-2022 support the realization of the aspirations and the goals of the Sendai Framework and African Union Agenda 2063. The African Union Agenda 2063 has seven (7) aspirations, namely:

- Aspiration 1: A prosperous Africa based on inclusive growth and sustainable development;
- Aspiration 2: An integrated continent, politically united based on the ideals of Pan Africanism and the vision of Africa's Renaissance;
- Aspiration 3: An Africa of good governance, democracy, respect for human rights, justice and the rule of law
- Aspiration 4: A peaceful and secure Africa
- Aspiration 5: An Africa with a strong cultural identity, common heritage, values and ethics
- Aspiration 6: An Africa whose development is people-driven, relying on the potential of African people, especially its women and youth, and caring for children; and
- Aspiration 7: Africa as a strong, united, resilient and influential global player and partner

The Sendai Framework for Disaster Risk Reduction (DRR) 2015-2030 outlines four priorities for action to prevent new and reduce existing disaster risks. They are: understanding disaster risk; strengthening disaster risk governance; investing in disaster reduction for resilience; and enhancing disaster preparedness. Kitui County will enact proper legislation to establish a Fund to support mitigation and adaptation initiatives to address climate change related risks. In the Kitui CIDP, activities within the sector of environment and natural resources will also enhance climate change adaptation.

CHAPTER THREE: REVIEW OF IMPLEMENTATION OF THE PREVIOUS CIDP

3.1 Introduction

This chapter gives a brief overview of the implementation of the previous CIDP. The chapter includes the analysis of the County revenue streams (equitable share, grants, own source revenue) and compares the budget versus actual. It also enumerates County expenditure analysis by sector/ subsector and compares budgeted versus actual. It gives a summary of the key achievements versus planned targets focusing on outcomes and outlines the challenges in the implementation of the plan, and the lesson learned.

3.2 Status of Implementation of the Previous CIDP

3.2.1 Analysis of Revenue Streams

During the period July 2013 to June 2014, the County received Ksh. 5.3 billion as the national equitable share and raised Ksh. 255.2 million from local sources. The County did not receive any grants but had Ksh. 176.6 million as balance brought forward from FY 2012/13. Total local revenue raised during the period under review was 47.3 percent of the annual local revenue target. The equitable share of revenue increased to Ksh. 7.84 billion in 2016/17 and is estimated to increase by 10.3 percent to Ksh. 8.65 billion in 2017/18. The equitable share of revenue has increased by an average of about 12.5 percent per annum over the last five years. Local revenue collection increased by 25.6 percent in 2014/15 and further by about 29.9 percent in 2015/16 before declining by 24.2 percent in 2016/17. The County projects to collect Ksh. 579.2 million in 2017/18.

However, according to the County Government Budget Implementation Report for the 1st half of 2017/18, by December 2017, only Ksh. 102.5 million had been raised. This represents 14.6 percent of the annual target. Table 44 summarizes the trends in revenues over the five-year period 2013/14-2017/18. Over the period 2014/15-2016/17, local revenue collection averaged about 53 percent of the annual targets. This under-performance in revenue poses serious challenges for smooth budget implementation and needs to be addressed as discussed in Chapter 5. The main local sources of revenue include single business permits, advertising, market fees, parking fees, land rates, earthworks, Cess and alcohol drinks licenses.

Table 44: Revenue Streams (Ksh. Millions)

Revenue Streams	2013/14	2014/15	2015/16	2016/17	2017/18*
Equitable share	5,315.30	6,380.00	7,267.30	7,841.20	8,652.30
Local Revenue	255.24	320.50	416.20	315.35	579.20
Conditional grants		34.60	250.70	452.72	744.60
Total	**5,570.54**	**6,735.10**	**7,934.20**	**8,609.27**	**9,976.10**

Source: Kitui County Treasury

*Budget estimates

An analysis of the composition of county revenue reveals that the equitable share accounts for about 92 percent of total revenue. Conditional grants have been growing in importance and have

overtaken local revenue sources. Grants as a share of total revenue increased from 0.5 percent in 2014/15 to 5.3 percent in 2016/17, and the share is estimated to increase to 7.5 percent in 2017/18. The main components of the grants are Road Maintenance Fuel Levy, Free Maternal Healthcare, and grants from development partners. The notable increase in 2016/17 is attributed to World Bank loan to supplement financing of County Health Facilities; Road Maintenance Fuel Levy Fund; Free Maternal Health Care Allocation; and allowances for medical staff (Table 45)

Table 43: Kitui County Analysis of Conditional Grants FY 2015/16 -2016/17

No.	*Conditional Grand*	*Actual receipt of the Conditional Grand(Ksh.) (2015/16*	*Actual receipt of the Conditional Grand(Ksh.) (2016/17)*
1	World Bank Loan to supplement Financing of County Health Facilities	46,995,266	131,525,244
2	DANIDA Grant to supplement Financing for County Health Facilities	36,990,000	18,495,000
3	Road Maintenance Fuel Levy Fund	92,318,535	120,484,292
4	Compensation for User Fees Foregone	23,606,211	23,144,996
5	Free Maternal Health Care Allocation	50,790,000	70,080,000
6	Allowances for Doctors, Nurses, and Other staff (Not contained in CARA, 2016)		88,992,000
Total		**250,700,012**	**452,721,532**

Source: Kitui County Treasury

3.2.1 Analysis of Expenditure

During the period 2013/14-2016/17 total expenditure by the County more than doubled from Ksh. 3.53 billion to Ksh. 9.85 billion in 2016/17. Recurrent expenditure (personnel emoluments and operations and maintenance) as a share of total expenditure averaged fell from 86 percent in 2013/14 to 47 percent in 2016/17. This change in the composition of expenditure has enabled the County to meet the fiscal responsibility principles outlined in the PFM Act, 2012 and the PFM (County Regulations) 2015, which stipulates that county government's actual expenditure on development shall be at least thirty percent. This principle has been met since 2014/15 (Table 46).

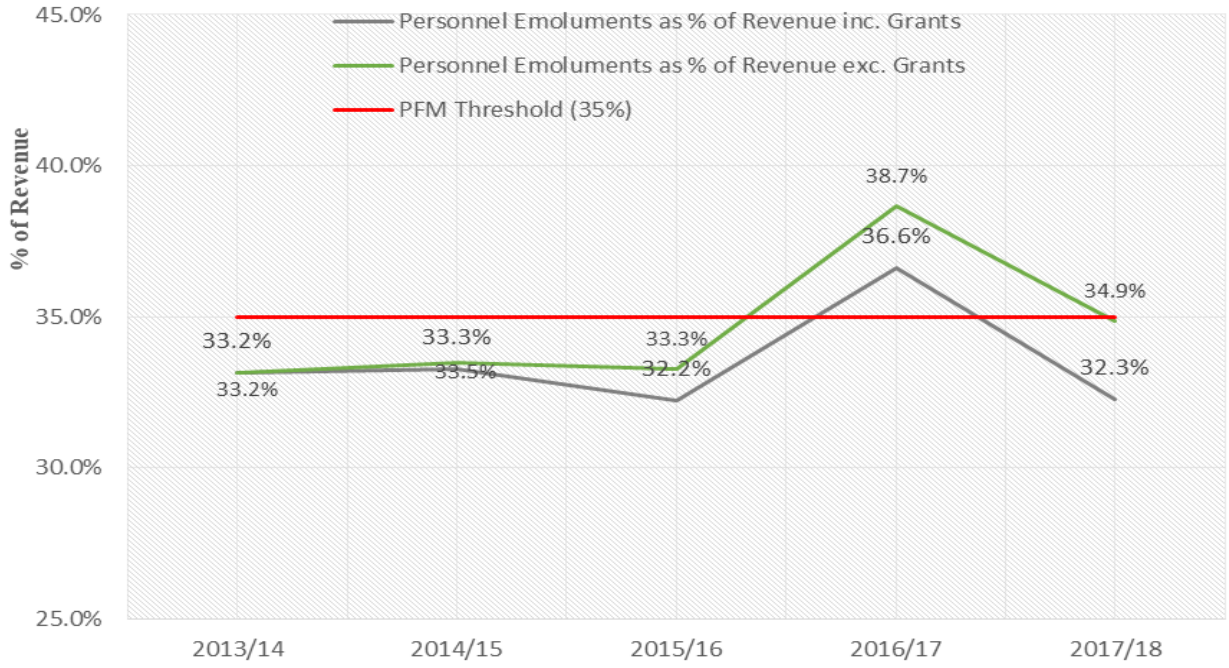
Table 46: Expenditure by Economic Classification (Ksh. Millions)

Expenditure Categories	**2013/14**	**2014/15**	**2015/16**	**2016/17**	**2017/18**
Personnel Emolument	1,847.40	2,242.00	2,555.92	3,153.30	3,218.40
Operations and Maintenance	1,174.40	1,704.70	1,542.78	2,597.00	3,070.70
Development	506.28	2,963.80	3,771.92	5,220.10	5,004.90
Total	**3,528.08**	**6,910.50**	**7,870.62**	**10,970.40**	**11,294.00**
Personnel Emoluments	52.4%	32.4%	32.5%	28.7%	28.5%
Operations and Maintenance	33.3%	24.7%	19.6%	23.7%	27.2%
Development	14.4%	42.9%	47.9%	47.6%	44.3%
Total	**100%**	**100%**	**100%**	**100%**	**100%**

Source: Kitui County Treasury

Further, the PFM (County Governments) Regulations 2015, requires that county governments maintain employee compensation levels at not more than 35 percent of their total revenue. While employee compensation has remained within the threshold of thirty-five percent, the County is facing increasing wage bill pressure. In 2016/17, personnel emoluments as a percentage of revenue including grants stood at 36.6 percent and as a percentage of revenue excluding grants at 38.7 percent (Figure 4). Data for 2017/18 is provisional but trends in actual expenditure and revenue suggest that the County might not be able to meet the threshold in the current fiscal year.

Figure 4: Personnel Emoluments as % Revenue



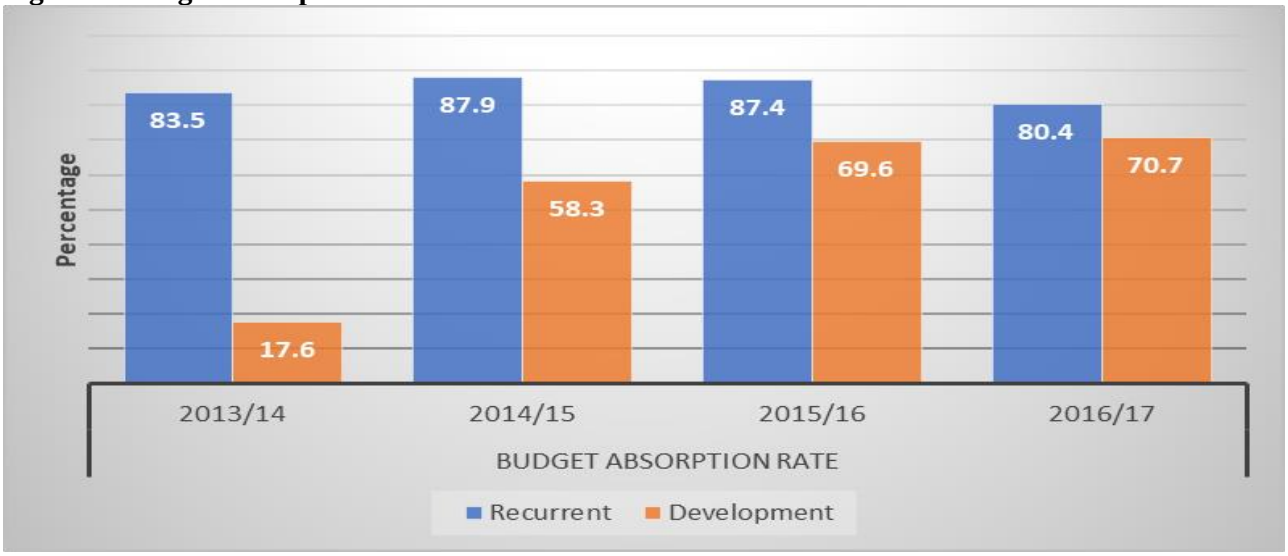
Data Source: Kitui County Treasury

The increasing wage bill pressure points to the need for implementation of the Capacity Assessment and Rationalization Programme (CARP) to ensure that the County Government functions are properly structured and staffed, and there are no excesses in the County Public Service.

As assessment of the budget absorption rate, which is calculated as actual expenditure as a percentage of approved budget reveals that there is room for improvement. The recurrent expenditure for the period 2013/14-2016/17 represented an average absorption rate of 84.5 percent. The absorption rate for development expenditure for the same period is 54 percent. However, it is important to note that the absorption rate for the development budget has increased significantly over the years. In 2013/14, the absorption rate was estimated at 17.6 percent and increased to 58 percent in 2014/15 and further to 70 percent in 2016/17 (Figure 5). The absorption rate for total County Government's budgets for 2016/17 for recurrent and a

development budget was 89.6 percent and 65.3 percent respectively. Accordingly, Kitui County's absorption rate for the recurrent expenditure was below the national average. The development budget absorption rate was above the average for all counties.

Figure 4: Budget Absorption Rate 2013/14-2016/17



Data Source: Kitui County Treasury

Analysis of expenditure allocations by sector between 2014/15 and 2016/17 reveals that the four leading sectors are: Health and Sanitation; Office of the Governor; Lands, Infrastructure & Urban Development; and Agriculture, Water, and Irrigation. The other sectors that received an average of more than five percent of budget allocation are County Assembly; Basic Education, Training, and Skills Development; and Administration & Coordination of County Affairs (Table 44).

Table 44: Expenditure Shares by Sector 2014/15-2016/17

Sector/Sub-sector	2014/15	2015/16	2016/17	Average
Office of the Governor	12.6%	16.6%	12.9%	14.0%
Administration & Coordination of County Affairs	3.8%	6.8%	4.9%	5.2%
Agriculture, Water & Irrigation	14.2%	12.8%	12.2%	13.1%
Basic Education, Training, & Skills Development	6.7%	6.2%	8.0%	6.9%
Lands, Infrastructure & Urban Development	16.8%	12.7%	10.4%	13.3%
Health & Sanitation	22.8%	19.6%	23.9%	22.1%
Trade, Industry, ICT & Cooperatives	3.5%	3.2%	3.5%	3.4%
Culture, Youth, Sports & Social Services	2.1%	2.4%	2.3%	2.3%
Environment, Energy & Minerals Investment Development	3.5%	2.9%	2.8%	3.1%
Tourism and Natural Resources	0.7%	1.1%	1.3%	1.0%
County Treasury	4.0%	3.3%	3.9%	3.7%
County Public Service Board	0.8%	0.7%	0.7%	0.8%
County Assembly	8.6%	9.3%	8.3%	8.7%
Kitui Town Administration	-	1.4%	3.3%	2.4%

Sector/Sub-sector	2014/15	2015/16	2016/17	Average
Mwingi Town Administration	-	1.0%	1.6%	1.3%
Total	**100.0%**	**100.0%**	**100.0%**	**100.0%**

3.2.1 Key Achievements

According to a review of the implementation of the CIDP 2013-2017 completed in November 2017, some of the key achievements include:

- Completion of stalled health facilities and construction of new facilities including the elevation of Ikutha health center to a level four (4) hospital through the expansion and equipping of the hospital;
- Addressing youth unemployment problem through the implementation of the Access to Government Procurement Opportunities (AGPO) and 100% matching grant to support youth in starting businesses;
- Investment in small honey industries, provision of open irrigation kits, provision of greenhouses to increase food production and farmers' income;
- Creation of cooperatives to facilitate access to credit;
- Tree planting to increase forest cover including legislative measures to regulate the cutting of trees and sale of charcoal;
- Increased access to water through the provision of water tanks to public health centers, ECDE Centres and market centers, drilling of boreholes and construction of earth dams;
- Increased enrolment in ECDE centres from 65,000-88,106;
- Establishment of a rescue center for street children;
- Facilitated the issuance of title deeds;
- Installation of street lights in major towns;
- Construction of bridges and culverts, and markets; and
- Mapping of existing tourism potential areas.

3.2.1 Challenges faced in the implementation of the CIDP

The key challenges faced during the implementation of the First Generation CIDP include:

- Mistrust between the County Assembly and the County Executive including lack of appreciation of the roles and responsibilities of the two arms of the County Government especially on matters regarding planning and public financial management;
- Human resource challenges including inadequate technical staff to implement planned projects, and lack of clear mandate in intergovernmental relations regarding the recruitment, discipline, and transfer of employees in some sectors especially health;
- Financial challenges to the implementation of the CIDP have included delayed disbursements by the National Treasury, local revenue has been below the planned targets, and inability to attract alternative sources of finance like Public-Private-Partnerships; and

- There were operational challenges regarding aligning the CIDP to departmental goals and programmes, and performance management tools were not well embraced to support the implementation of the plan.

3.2.1 Lessons Learned

The experiences in the implementation of the CIDP 2013-2017 and taking into account the challenges discussed above lead to the following lessons:

- There is a need for induction and capacity building for members of the County Assembly and Executive on their roles and responsibilities in planning and public financial management;
- There is need to address challenges related to human resource capacity and management for effective implementation of the CIDP;
- Capacity building for staff on financial management, procurement, government accounting procedures and financial reporting is required. Also, there is need to enhance project prioritization in the context of limited resources, and enhance local resource projections; and
- Operationally, each department should develop a strategic plan aligned with the CIDP. Also, the County should institutionalize a monitoring and evaluation system together with a performance management framework to support the implementation of the CIDP.

CHAPTER FOUR: COUNTY DEVELOPMENT PRIORITIES AND STRATEGIES

4.1 Introduction

This chapter gives a brief overview of the spatial development framework, key County development priorities, strategies and programmes and projects as identified by the stakeholders in the County. The Chapter also presents departmental result's tracking matrix with key performance indicators, planned targets and resource requirements.

4.2 Spatial Development Framework

This section explains aspects of the Spatial Development Framework for Kitui County. The County Governments Act, Section 110, stipulates that all County governments should develop spatial plans that are based on Geographic Information Systems (GIS). A spatial plan for the County will provide a policy framework for optimal and sustainable land use within which the challenges of urbanization, environmental degradation, rural development, infrastructure development and utilization of natural resources can be addressed. Spatial planning will also contribute to the realization of the Sustainable Development Goals (SDGs) goal 11 on urbanization. The goal is to "make cities and human settlements inclusive, safe, resilient and sustainable". The County spatial plan will also be aligned with the Kenya National Spatial Plan 2015 – 2045 which provides the national integrated spatial framework for sustainable development.

In developing the spatial plan, the County will ensure that thematic areas which are provided in the National Spatial Plan 2015 – 2045 are adequately covered within the County context. The thematic areas are described below.

- The plan will identify the potential growth areas in the County. The growth areas should include an increase in housing in urban areas, upgrade of existing infrastructure and increased social service delivery among others;
- The spatial plan will enhance the County's competitiveness by providing a framework through which the County can maximize the benefits arising from its strategic geographic location, natural resources, and emergence of Information and Communications Technology (ICT). The plan will contribute towards modernization of agriculture by leveraging on the power of GIS, spatial analysis will be undertaken by combining sources of water, soil types and crop characteristics to establish high potential areas for agricultural development and irrigation;
- Spatial analysis will help in developing tools for enhancing tourism development, such as digital and hardcopy maps that show tourist sites within the County;
- Improve human settlements both in rural and urban areas;
- Enable the County to protect and conserve the natural environment;
- Provide a means for upgrading and maximizing the transport network in the County;
- The spatial plan will provide a basis for providing critical infrastructure such as water and sewer systems, training and research facilities, and ICT such as internet hotspots, strategic computer resource centres among others; and
- The spatial plan will also provide a basis for assessing industrial potential of the County.

The spatial plans will include maps and descriptions of various thematic areas. Some of the thematic areas are shown in Table 44.

Table 45: County Spatial Development Strategies by Thematic Areas

Thematic Area	Overview/ Current Status	Policy Strategy	Potential Geographical Areas	Lead Agencies/ Departments
Livestock Keeping	Kitui falls within areas with large scale livestock production in the National Spatial Plan	Develop clear guidelines to enhance livestock keeping and production	Kanyangi, Kwa-Vonza, Kyuso, Tseikuru, Mumoni.	Agriculture, water & livestock
Urban settlement	Proposed Kitui-Mwingi-Meru Metropolitan region in National Spatial Plan -incipient urbanization in other areas	Develop Kitui Town and Mwingi Town as urban areas	Kitui and Mwingi Towns	Lands, Infrastructure, Housing & Urban development, Kitui, Mwingi Town Administration
Mining and Quarrying	County has a wealth of minerals such as coal, iron, sand and limestone.	Develop Kitui County policy on mining and value addition	Mui basin, Ikutha, Mutomo, Kanziko	Environment and Natural resources
Irrigation	River Tana and Athi River, and seasonal rivers used for irrigation	Implement irrigation projects and earth dams for water storage	Kyuso, Tseikuru, Mumoni	Agriculture, water & livestock
Industrial area	High potential for value addition on minerals, livestock products and honey from bees.	To create value addition on livestock products and minerals from the County.	Mwingi Town, Kanyangi, Ikutha, Kitui Town	Trade cooperatives and investments
Tourism	Tourism activities include Mwingi Game Reserve, South Kitui National Reserve, part of Tsavo East National Park among other attractions.	Need to enhance tourism in the County	Mwingi Game Reserve, South Kitui National Reserve, part of Tsavo East National Park among other attractions.	Tourism, Sports and Culture
Transport	Kitui has tarmac, gravel and earth roads, some of which need improvement	Need to increase extent of tarmac and gravel roads in the County. Replace drifts with bridges.	All roads within the County	Lands, Infrastructure, Housing & Urban development
Environmental Conservation	Kitui has a large expanse of natural environment, including indigenous trees, ecosystems and wildlife	Spatial plan to show areas and provide policy guidelines on environmental conservation	Mwingi Game Reserve area, Ithumba area, Mui basin etc.	Environment and Natural resources

4.3 Natural Resource Assessment

This section discusses the major natural resources found in Kitui County.

Table 46: Natural Resource Assessment

Name of Natural Resource	Dependent Sectors	Status, Level of Utilization & Scenarios for future	Opportunities for optimal utilization	Constraints to optimal utilization	Sustainable Management strategies
Energy – Solar	Energy, Commercial and Domestic Use	Unexploited	-Increased electricity supply; -Reduced energy costs; -Reliable energy; -Green energy transition	-Inadequate technology and infrastructure; -High initial costs	-Appropriate technology and infrastructure
Minerals - Coal, Limestone	Energy, Industry	Unexploited	-Employment -Increase own source revenue -Alternative livelihoods	-High costs of exploiting -Inadequate technology; infrastructure	-Appropriate technology and infrastructure -appropriate legal framework
Forests	Agriculture, Industry and Energy	Over-exploited for charcoal	-Green energy -Alternative technologies	-High dependency on wood fuel	-regulate the industry
Underground water	Agriculture, industry and services	Unexploited	-Increased access to water -Irrigable agriculture	-High costs of exploiting -Inadequate technology; infrastructure	-appropriate technology -Public private partnership

4.4 Development Priorities and Strategies

This section provides a summary of the development priorities by sector as identified in sectoral plans and during stakeholder consultative forums. The development priorities, programmes and projects are aligned with Kenya Vision 2030, MTP III and the County Transformative Agenda. Emphasis is given to programmes and projects aimed at fulfilling Article 56 of Constitution of Kenya (COK), achieving the aspirations of Sustainable Development Goals (SDGs), Vision 2030, Governor's Manifesto, and African Union Agenda 2063.

During the period of the CIDP, the County Government of Kitui will give high priority to policies, programs and projects with the highest potential for rapid economic and social transformation. At the heart of the development agenda are five pillars, namely: food security and water; healthcare, education and training; empowerment of women, youth & People with Disabilities (PWDs); and wealth creation. The other priority areas include infrastructure development, housing, governance, and climate change consistent with national development goals and international commitments. The various sectors will play different roles in the delivery of the development agenda as outlined below.

4.4.1 Office of the Governor

The mandate of the Office of the Governor is to provide overall leadership in the development and governance of the County.

Vision

To be a prosperous County with vibrant rural and urban economies whose people enjoy high quality of life

Mission

To provide effective County services and an enabling environment for inclusive and sustainable socio-economic development and improved livelihoods for all

Sector Goals and Priorities

The sector goal is to provide overall policy and leadership direction to facilitate County prosperity and competitiveness. The broad priorities of the Office of the Governor include promotion of socio-economic development, building County disaster resilience, enhancement of County image, governance, and effective public service delivery and performance. There are multiple constraints that hamper the transformation of Kitui County. These include low resource base, harsh climatic conditions, infrastructure gaps, high levels of poverty and low access to social economic services such as education, health, water and sanitation, and energy.

The priority programs and projects for the period 2018-2022 are summarized below.

Sector Name: Office of the Governor
Programme Name: Pro-Poor support programme
Objectives:

- **a.** To increase the rate of access, transition and retention of learners from financially disadvantaged backgrounds through school fees bursary support
- **b.** To improve ECDE learning process by providing teaching and learning materials as well as outdoor/playing equipment
- **c.** To improve the education sector by improving school infrastructure in emergency or selected cases

Impact: Improved living standards

Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Kshs millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
School fees bursary support to the needy students	Enhanced transition and retention of the needy students in schools	59,300	No. of needy students assisted	18,000	21,000	23,000	26,000	29,000	**700**
Infrastructural support to learning institutions	Enhanced socio-economic livehoods	33,750	No. of learners benefiting.	12,000	12,000	12,000	12,000	12,000	**600**
Provision of sanitary material	Enhanced girl child education	100,000	No. of girls supported	180,000	180,000	180,000	180,000	180,000	**50**
									1350

Programme Name: Community Level Infrastructure Development Programme (CLIDP)
Objectives: To promote equitable development across the entire County's 40 Wards and 247 villages through implementing small scale infrastructure projects addressing immediate community needs
Impact: Improved living standards of Kitui County residents

Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Kshs millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Construction of ECDE classes across all the 40 Wards	Improved learning environment	18,360	Number of learners benefitting	4,000	4,000	4,000	3,200	3,200	**460**
Construction of Earth dams across all the 40 Wards	Enhanced water conservation	3800	Number of households benefitting	1500	2000	3000	2000	2000	**105**
Construction of sand dams across all the 40 Wards	Enhanced access to water	600	Number of households benefitting	600	600	600	600	600	**40**
Equiping of village polytechnics	Improved uptake of vocational skills	2500	Number of learners benefitting	1000	1000	1000	1000	1000	**25**
Grading of feeder roads	Opening up the county for improved service delivery and socioecomic development	200	KM of roads graded	400	400	400	400	400	**500**
Fencing of public amenities	Enhanced security in the public amenities	53	No. of public amenities fenced	15	20	20	20	15	**54**

Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Kshs millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Construction of public toilets and pit latrines	Enhanced health and sanitation in the county	184	No. of public toilets constructed	100	100	80	50	50	**210**
Piping of small community water systems	Improved water accessibility in the county	16	KM of pipelines laid.	20	30	50	30	20	**150**
Small scale power connectivity and electrical wiring	Improved security in the county	15	No. of power connectivities done in the county	3	3	3	3	3	**15**
Digging shallow wells & equipping of boreholes and installation of water kiosks	Enhanced water accessibility in the County	1600	No. of households beneffitting	8000	8000	8000	8000	8000	**520**
Installation of water tanks in public amenities	Improved water accessibly in the county	7300	No. of beneficiaries.	10000	10000	10000	10000	10000	**150**
Construction of culverts	Improved accessibility in the county	22	No. of culverts done	5	5	5	5	5	**25**
Renovation and equipping of health centres	Enhanced health provision within the county	9	No. of health centres renovated and equipped	60	60	60	60	60	**300**
Construction/ repair of cattle dips	Enhanced livestock production in the county	9	No. of cattle dips constructed	2	2	2	2	2	**10**
									2564

Programme Name: Administration services
Objectives: To ensure a conducive working environment
Impact: enhanced socio economic development

Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Kshs millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Completion of Governor's Administration block **:** Internal works(lift fitti ng, furniture & fittings, internal décor); External works	Improved service delivery	0	Number of staff accommodated in the offices	500	500	500	500	500	**15**
Construction of the Governor & the Deputy Governor's residence : Purchase of land Construction works Furniture and fittings	Enhanced service delivery	0	Number of residences completed	2	0	0	0	0	**190**
County headquarters staff housing	Enhanced service delivery	0	Number of staff housed	0	0	0	200	200	**400**
Total									**605**

Programme Name: Capacity enhancement
Objectives:

a. To monitor delivery of County Services in line with Governor's Manifesto
b. To mainstream of 5 pillars of Governors Manifesto into County Programmes

Outcome: Improved standards of living

Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Kshs millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Integrate the 5 pillars of Governors Manifesto in the County projects and programmes	1)Enhanced county image and reputation 2) enhanced service delivery	2	No. programmes/projects implemented in line with the Governors manifesto	400	400	400	400	400	**240**
			No. of policies coordinated	4	4	4	4	4	**40**
Coordination of value chain & value addition		0	No. of value chains established	5	3	3	2	2	**13**
Identification, initiation & provision of guidance on applied skills development along various value chain & value additions	Improved socio-economic livelihoods	0	No. of people trained on value chains	100	100	100	100	100	
Total									**293**

Programme Name: Disaster Management and response preparedness
Objectives: Minimize risks and harmful effects of disasters including supply of food items and other humanitarian support
Impact: Reduced disaster effects

Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Kshs millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Development of a policy & legislative framework	Enhanced disaster management preparedness in Kitui County		Policy document and a legislative framework done	1	1				**15**
Response preparedness programs		0	No. of response preparedness programs done	1	2	2	1	1	**42**
Capacity building for the County officers on disaster management and response		36	Number of officers trained on disaster response	25	25	25	25	25	**10**
Total									**67**

Programme Name: Communication, County Branding, publicity and advocacy programmes (Governor's communication)
Objectives: To enhance and sustain County image and favorable reputation with stakeholders
Impact: Enhanced County Image

Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
Publication of County Magazine	Entrench Public Communication	1	No of Magazines published	2	2	2	2	2	**30**
Publication of Newsletters		0	No of Newsletters published	12	12	12	12	12	**30**

Production and publication of County Documentaries		10	No. of documentaries published	3	3	3	3	3	**45**
Establish mechanisms for Disseminating Governor's communication	Enhanced Management of Cabinet affairs		% of timely Governor's communication dissemination	100	100	100	100	100	**1**
Review and adoption of the County branding policy	Enhanced county image	0	% of the policy programmes and recommendations done	20	20	20	30	10	**75**
Total									**181**

Programme Name: HIV/AIDs and pornography Control Programme
Objectives: To reharbilitate existing human resource capacity, enhance HR discipline,
Impact: productivepublic service

Sub Programme	**Key Outcome**	**Baseline**	**Key performance Indicators**	**Planned Targets**					
				Year 1	**Year 2**	**Year 3**	**Year 4**	**Year 5**	**Total Budget**
Awareness creation on HIV/AIDs	Reduced Stigma	20	Number of awareness programmes done	4	4	4	4	4	**20**
Capacity development for the officers	Reduced prevalence rates	5	No. of trainings done	1	1	1	1	1	**5**
Total									**25**

Programme Name: Public relations
Objectives: To enhance and sustain County image and favorable reputation with stakeholders
Impact: Enhanced County Image

Sub Programme	**Key Outcome**	**Baseline**	**Key performance Indicators**	**Planned Targets**					
				Year 1	**Year 2**	**Year 3**	**Year 4**	**Year 5**	**Total Budget**
Coordinate initiatives to fight corruption and build ethics and integrity	Enhanced transperancy in government	0	Number of cases reported (gifts and declaration of conflict of interest)	5	5	5	5	5	**15**
Maintainance of gifts register		0	Upto date gifts register	1	1	1	1	1	
Establish and maintain a call centre	Enhanced public image and reputation	0	Number of customers served and issues resolved	200	200	200	200	200	**25**
Enforcement of County laws and maintainance of law & order	Less crime	334	Number of offences reported and recorded	40	35	30	25	20	**2.5**
Establishment and maintenance of complaints handling mechanisms	Enhanced public image and reputation	0	Number of complaints registered	50	50	50	50	50	**10**
		54	Number of suggestion boxes installed	255					**2**
		3500	Number of customer needs resolved	3800	4000	4100	4500	5200	**25**

Development and review of strategic plan	Enhanced public service delivery	20%	% of programmes/projects implemented	20	20	20	20	20	**5**
Strengthen transport unit for effective service delivery	Enhanced public service delivery	25	Number of motor vehicles bought	2	1	1			**28**
		0	% of fleet management system done	20	30	30	20		**10**
Carry out baseline suveys and other studies for informed policy decisions, research and feasibility studies	Enhanced evidence based policy decision making		Number of reports generated	1	1	2	2	2	**80**
Total									**202.5**

Programme Name: Cabinet affairs Programme

Objectives:

a. Enhance Management of CEC/Cabinet affairs via proper planning, and execution of Cabinet meetings
b. Ensure prompt production of cabinet minutes
c. Follow up to ensure cabinet/CEC resolution are implemented

Impact: increased development

Sub Programme	**Key Outcome**	**Baseline**	**Key performance Indicators**	**Planned Targets**					
				Year 1	**Year 2**	**Year 3**	**Year 4**	**Year 5**	**Total Budget**
Capacity development on management of cabinet affairs	Enhanced management of county cabinet affairs	0	No. of trainings attended	3	3	3	3	3	
Development of effective system for cabinet minutes			% of the filing system established	100					
Establishment & maintainance of a Monitoring system to ensure cabinet decisions are conveyed & implemented by senior officers in the ministries			% of monitoringsystem established implemented	100	100	100	100	100	**5M**

Programme Name: Human Resource reforms

Objectives:

a. To strengthen the existing human resource capacity
b. To enhance human resource discipline, remuneration and staff welfare
c. To provide conducive working environment

Impact: Enhanced development

Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
Institutionalize performance management systems	Enhanced service delivery to every Kenyan	0	Number of staff trained on performance management systems	20	30	40	50	60	**3.0**
		0	Number of staff on performance contracting	64	64	64	64	64	
		0	Number of staff on performance appraisal systems	3462	3482	3502	3522	3542	
Recruitment of staff		0	No. of staff recruited on both contract and permanent basis	20	5	5	5	5	**7.0**
Train staff on leave management and disciplinary modules		0	No. of staff trained on leave management and disciplinary modules	500	500	500	500	500	**3.0**
Automation of Human Resource Registry	Enhanced access to employees data and improved service delivery	0	% of workforce details automated		100				**15**
development of staff competences	Enhanced staff performance and service delivery	0	No. of staff trained on their respective area of duty	20	20	20	20	20	**2**
Review and implement staff welfare schemes	Improved staff motivation		% of staff on welfare schemes		60	100			**2.1**
Capacity building programme	Enhance employee performance		% of staff with adequate working tools	80%	100%	100%	100%	100%	**3.2**
Development of the HRM department's Strategic Plan and	Enhanced service delivery	0	% of programmes/projects implemented		100%	100%	100%	100%	**3.5**
		0	Departmental service charter in place		100%	100%	100%	100%	**2**
Induction	Improved work interpersonal relationship	30	No. of staff inducted	10	10	10	10	10	**1.5**
Internship & apprehenticeship	Enhanced institutional relations	0	No. of students attached to various county ministries for internship	40	20	20	20	20	**2.5**

Programme Name: Control of Alcohol, Drugs and Substance Abuse

Objectives:

a) To strengthen the existing human resource capacity
b) To enhance human resource discipline, remuneration and staff welfare
c) To provide conducive working environment

Impact: Enhanced development

Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
Develop a work place Policy and a public Policy on Alcohol, Drugs and Substance Abuse	Enhanced public service delivery		No. of Policies developed		**1**	**1**			**4**
Implementation of the programmes recommended in the two (ADA) Policies	Enhanced public service delivery and employee health safety measures		% of the programmes implemented		**25%**	**25%**	**25%**	**25%**	**14**
Total									**18**

Programme Name: Strengthen Legislative process and policy formulation
Objectives: To ensure establishment of sound legal frameworks in the County for implementation of programmes and projects
Impact: enhanced development

Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
Establishment of policy & legal depository for the County(both Soft and hard)	Enhanced service delivery in line with the set national and County laws and policies	17	No. of policies & Acts developed by the county ministries	**3**	**3**	**3**	**3**		**10**
			No. of bills passed by the County Assembly	**2**	**2**	**2**	**1**		**10**
Train staff on drafting of bills and policy formulation	Enhanced legislative process for effective and efficient service delivery	25	No. of senior county officers trained	**25**		**30**			**2**
Public Participation	Development of a policy and bill on public participation	0	No.of bills and policies on public particiption formulated and passed	**0**	**2**	**0**	**0**	**0**	**115**
Total									**137**

Programme Name: Cross- cutting issues
Objective: To enhance cohesion, inclusivity and a healthy working environment
Impact: Ease of work

Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
Development of a policy on Gender issues within the workforce	Enhanced work relations	0	Policy document	**1**					**10**
Development of the PLWDs policy	Enhanced inclusivity	0	Policy document on PLWDs	**1**					**10**
									20

Programme Name: Implementation of leadership and integrity Act requirements
Objectives: To enhance good governance, integrity, accountability and transperancy amongst state officers
Impact: Effective and efficient public service delivery

Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					
				Year 1	Year 2	Year 3	Year 4	Year 5	Total Budget
Development of code of conduct & ethics for public officers		0	No. of Code of conduct & ethics booklets done	0	3546	3566	3586	3606	2
Development of conflict of interest, gift & sexual harassment policies	Enhanced transperancy in government operations	0	No. of policies developed	0	3	0	0	0	3
Total									**5**

4.4.2 Administration and Coordination County Affairs

The Sector Administration and Co-ordination of County Affairs has two sub-sectors, namely: Co-ordination of Administrative duties; and Co-ordination and Tracking the Progress of County Projects.

Vision

To have empowered communities that embrace national values and are imbued with leadership, administrative and communication capacity to effectively participate in governance at the local level.

Mission

To ensure and coordinate the participation of communities in governance at the local level and assist the communities develop the administrative capacities for the effective exercise of the functions, powers and participation in governance at the local level

Sector Strategic Goals

The strategic objectives and priorities of the sector include:

- Effective participation of communities and villages in decision-making processes;
- Promoting peace, harmony, cohesion and integration at the community level to support sustainable development;
- Effective co-ordination, prioritization and harmonization of development programs in the County; and
- Create an enabling environment for effective coordination and tracking of implementation of development programs in the County

The priority programs for the sector are summarized in the tables below:

Sector Name: Administration and Coordination County Affairs
Programme Name: strengthening decentralization of county services
Objective: Provision of conducive working space and improved service delivery
Impact: Accelerated development

Sub /Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Decentralization of county services	Improved service delivery	Average distance from office to furthest clients served (KMs)	20	17	15	13	12	8	1550
		Number of decentralized offices constructed	0	0	0	48	100	101	
Civic Education	Informed citizenry	number of people participating in local ward meetings	600	1000	1500	2000	2500	3000	120
Tracking and harmonization of County projects	Improved Projects completion	% of projects completed on time.	57	100	100	100	100	100	100
Environmental oversight	Improved market Cleanliness	No. of markets cleaned	189	189	209	229	249	269	120
Total									**1890**

4.4.3 County Treasury

Introduction

The sector has six subsectors, namely; Administration and support services; Finance and Accounting Services; Budgets and Economic Planning; Revenue; Internal audit; Supply Chain Management.

Vision and Mission

The vision is to be a County ministry that has institutionalized sound economic planning and prudent financial management and control in Kenya.

The mission is to promote and institutionalize a culture of sound economic planning and prudent financial management through planning, resource mobilization and control measures to achieve effective and efficient resource utilization.

Sector Strategic goals and priorities

The County Treasury's priorities towards the implementation of the CIDP include:

- Ensuring effective economic planning and prudent management of public resources;
- Creating an enabling environment for development;
- Coordination of budget planning, preparation, execution, internal auditing, and reporting;
- Monitoring and evaluation, and production of County statistics; and
- Resource mobilization for the implementation of the plan.

The table below summarizes the priority programs and projects together with the planned targets and resource requirements.

Sector Name: County Treasury

Programme Name: Economic Planning
Objective: To provide sound economic planning for the county
Impact: balanced development of the county

Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Budgets	Prioritized allocation of resources	5	No. of approved budgets	1	1	1	1	1	100
		5	No. of budget BIRs prepared	1	1	1	1	1	
	Efficient and timely preparation of plan documents	1	No. of CIDP reports prepared	1	0	0	0	0	16
		5	No. of ADPs prepared	1	1	1	1	1	10
		5	No. of CFSPs prepared	1	1	1	1	1	
		5	No. of CBROPs prepared	1	1	1	1	1	
		0	No, of Sector Plans compiled	0	10	0	0	0	5
Monitoring and Evaluation	Well monitored, evaluated and reported projects and programmes	2	No. of CIDP Midterm and end term reviews	0	0	1	0	1	10
		1	No. of CAMERs compiled	1	1	1	1	1	50
County Statistics	Updated county statistics/data	0	No. of county statistics abstracts developed;	0	1	1	1	1	50
Mobilization for donor support	Additional revenue injection by institutions/private donors	2	Amount (Kshs Millions) of additional revenue as a result of proposals written	200	200	200	200	200	15
Public-Private-Partnership (PPP) initiatives	New Investments/projects	0	Number of additional County Government projects initiated	0	5	5	5	5	50
			Value of projects initiated	0	2000	2000	2000	2000	10

Programme Name: Administration and Support Services
Objective: To strengthen the capacity of the county ministry to provide efficient services
Impact: efficient workforce.

Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Construction of County Treasury Headquarters	Improved working environment	0	No. of officers with office space	0	300	300	300	300	100

Capacity building	Trained workforce	500	No. of staff trained	100	100	100	100	100	100
Operationalization of County Emergency Fund	Effective response and resilience	0	Funds allocated as 2% ofdevelopment budget in (Ksh Millions)	100	110	120	130	150	610
Total									**810**

Programme Name: Internal Audit
Objective: Enhance the accuracy and propriety of county transaction and systems
Impact: Enhanced transparency and accountability

Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Financial internal audit	Value for money on public expenditures	4	No. of internal audit reports prepared;	4	4	4	4	4	100
		3	No. of report on budgets audited	3	3	3	3	3	
		1	No. of BIRs audited	1	1	1	1	1	
			No of follow up made on audit report	4	4	4	4	4	
			No of reports on financial and operational procedures and adequacy of internal controls	4	4	4	4	4	50
Specialized/ technical internal audit section	Efficient and timely technical risk-based audit report	4	No. of risk-based audit reports prepared	4	4	4	4	4	50
		2	No of compliance reports	2	2	2	2	2	
		100	No. of projects audited and visited	10	10	10	10	10	50
Audit Committee	Efficiency and effectiveness in use of county resources	0	No of Audit Committees meetings	4	4	4	4	4	20
Total									**270**

Programme Name: Resource Mobilization (Revenue)
Objective: To enhance domestic and donor revenue mobilization
Impact: Fill resource gaps

Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Local revenue Mobilization	Increase own source revenue	5	No of finance bill public participation reports prepared	1	1	1	1	1	25
		5	No of finance bill prepared.	1	1	1	1	1	40
		5000	No of accountable documents issued and surrendered	5000	6000	4000	3000	2000	30
		1	No of revenue enhancement plan strategy prepared	1	1	1	1	1	20
		1	No. of staff training held	4	4	4	4	4	15
		5	No of Cess points renovated	7	5	7	4	4	5
		4	No of inspections carried out	4	4	4	4	4	20
		3	No of Cess points constructed	2	1	1	1	1	3
Effective regulation of Revenue Collection and Reporting	Revenue reports	16	No of revenue reports prepared	16	16	16	16	16	2
	Controller of budget reports	12	No of CoB reports prepared	12	12	12	12	12	2
		0	No of revenue administration bill prepared	0	1	1	1	1	20

Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
	E-revenue system	0	No. of systems installed	0	1	0	0	0	70
		2	No. of revenue collection vehicles bought	0	4	4	0	0	32
		5	No of field visits and feasibility study	8	8	4	4	2	10
		3	No of staff training held	4	4	4	4	4	8
		12	No of reports produced from the system	12	12	12	12	12	2

4.4.4 Health and Sanitation

The sector has two subsectors namely, health and sanitation.

Vision

A County with healthy residents that embrace preventive health care and have access to affordable and equitable health care services.

Mission

To provide accessible, affordable, quality health care services to all through strengthening health systems, scaling up health interventions, partnership, and innovation and empowering communities to foster sustainable social and economic growth.
The County through the Ministry of Health plans to increase access to healthcare services through interventions such as introduction of health insurance cover and encouraging residents to obtain NHIF comprehensive cover, equipping and adequately staffing the existing healthcare facilities.

Sector Goals and Strategic Priorities

The sector will focus on increasing access to affordable and quality healthcare. During the CIDP period 2018-2022, the sector will prioritize Universal Health Coverage (UHC), health promotion, disease prevention and upgrading of the existing operational health facilities. Mobile clinics will be used to bring services closer to under-served areas.

The sector plans to improve healthcare information system in liaison with the National Government and upgrade the County ‘s two main hospitals to referral level. The sector will work with other stakeholders to sensitize the community on hygiene through building of pit-latrines, using clean water, immunization, vaccination and prevention of diseases. There will be close collaboration between the sector, private sector, NGOs and CBOs who are involved in health service provision. The provision of health services is performed at different levels; Tier 1 Community level whose interventions area led by Community health volunteers(CHVs), Tier 2 Dispensaries whose players are Community Extension Health Workers(CHEWs), Tier 3 Health Centres players who are mainly Community Health Extensions(CHEWs), Tier 4 Hospitals performing specialized professional skills and referral functions.

The sector programmes are broadly categorized into three areas as Preventive and Promotive services, Curative Services and General Administration, Planning and Support services**.**

Sector Name: Health and Sanitation

Programme Name: Preventive and Promotive Health Services

Objective: To improve preventive and promotive health services

Impact: Reduced risk of communicable and non communicable diseases

Sub Programmes	Key Outcomes	Key performance Indicators	Baseline	Planned Targets Per year					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
HIV/AIDS prevention and control	Reduced HIV infections	No of Wards with effective HIV Prevention programs providing HIV service points	0	10	20	25	30	40	300
	Reduced HIV stigmatization	No of clients going for counselling and testing for HIV	210,000	210,000	220,000	230000	240,000	250,000	225
		No of eligible HIV clients using ARVs	17,000	17,000	17,500	18,000	18,500	18,750	3000
	Reduced mother to child transmission of HIV /syphilis	% of pregnant women counseled and tested for HIV/ syphilis during ANC.	90%	90%	92%	95%	97%	98%	300
		% HIV+ pregnant mothers receiving preventive ARVs and syphilis treatment	90%	95%	95%	96%	97%	98%	20
		% HIV exposed infants (HEI) turning HIV positive	6%	5.7%	5.5%	5.4%	5.3%	5.2%	100
		No.of Support supervision and Data audits carried out	32	36	36	36	36	36	15
TB control	Reduced TB transmission	TB Prevalence per 100,000	177	170	165	160	155	150	20
		TB success rate (%)	90%	90%	90%	90%	90%	90%	20
Malaria control	Reduced spread of Malaria and other communicable diseases	No of cases of malaria	20,614 Malaria cases per 100,000	20,000	19,000	18,500	18,000	17,000	20
		No of supportive supervision visits conducted per quarter in the SCs	0	9	9	9	9	9	19
		No of health facilities receiving malaria drugs	247	260	260	260	260	260	20
Immunization and Vaccines	Reduced preventable deaths among children	coverage of fully immunized children <1 year	70	75	77.5	80	82.5	85	50

Sub Programmes	Key Outcomes	Key performance Indicators	Baseline	Planned Targets Per year					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
	under five years	number of immunizing health facilities	214	220	225	230	235	260	18
Reproductive health, Maternal, Neonatal, Child adolescent Health (RM	Improved equitable coverage and utilization of RMNCAH services	women with unmet needs of family planning	55.1	56.0	56.5	57.0	57.5	58.0	187
		% deliveries conducted by skilled attendant	42	46.0	47.0	47.5	48.5	50	138
		% of Expectant women with fourth visit attendance in ANC in the county health facilities	44	48	50	52	54	56	139
		% Reduction of teenage pregnancy	18%	19%	20%	21%	22%	23%	18
		No. of maternity units/ wards operational	14	14	14	14	14	14	12
	Improved nutrition status of children and adults	% of new-born with low birth weight	5%	4.9	4.8	4.7	4.6	4.5	0
		No.of children overweight	995	980	970	950	930	900	10
		% of children under 5years underweight	75.6 %	19.0	18.5	17.0	16.5	16.0	15
		% infants under 6 months on exclusive breastfeeding		75.6	75.8	76.0	76.5	80.0	13
		% of pregnant women receiving Iron Folate at least for 90 days	68 %	68	69	72	73	75	12
		No of persons receiving curative nutritional Services	748	765	800	880	950	1445	4
		% of children aged 6 - 59 months receiving vat A supplements twice a year	59.9 %	59.9 %	60 %	62%	65 %	70 %	45
		% of children under 5 years stunted	29.3 %	29	28.5	28.0	27.5	27.0	25
		% of under 5's treated/managed for diarrheal diseases	18%	15%	12%	10%	8%	5%	10
Health Promotion	Improved health seeking behavior	No. radio talk shows held on control of non-communicable diseases	Not available	36	36	36	36	36	2
	Improved social behavioral changes	No. CHVs trained on control of non-	Not available	2,100	2,100	2,100	2,100	2,100	36

Sub Programmes	Key Outcomes	Key performance Indicators	Baseline	Planned Targets Per year					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
	in health issues	communicable diseases control and prevention							
		No. households reached with health promotions messages	Not available	270,000	270,000	270,000	270,000	270,000	126
Community health services	Scaled up Community health services	No of functional community units Established	247	247	247	247	247	247	99
		No of households reached with health messages CHS	223,976	279,969	279,969	279,969	279,969	279,969	300
		No of persons referred to health facility by Community Health Volunteers	252,000	504,000	504,000	504,000	504,000	504,000	126
Clean water and Sanitation including health care facilities and waste	Improved Water and Sanitation at the household level	% of Households with access to safe water	30%	30	40	50	60	65	30
		% of households with access to a sanitary facility	96	100%	100%	100%	100%	100%	150
		No of units (vijijis) fully using sanitary facilities	3,555	4930	4930	4930	4930	4930	30
		No of trade premises meeting minimum requirement on hygiene and sanitation	6461	7107	7817	8598	9458	10403	5
		% of Public health facilities disposing off Health Care Wastes appropriately	100%	100%	100%	100%	100%	100%	100
Communicable disease control, prevention and epidemiology	Reduce burden of communicable diseases	% of Health Facilities receiving Support Supervision	50%	100%	100%	100%	100%	100%	19
		% of measles suspected cases investigated promptly as per standard guidelines	100%	100%	100%	100%	100%	100%	6
		% of suspected Acute Flaccid Paralysis(AFP) cases screened and investigated promptly as per standard guidelines	100%	100%	100%	100%	100%	100%	8
Non- Communicable Diseases(NCDs) control and prevention	Increased prevention of morbidity due to Non-Communicable	No of women of reproductive age screened for cervical cancer	Not available	1200	1500	1700	2200	2500	17
		No of health care	Not	30	30	30	30	30	8

Sub Programmes	Key Outcomes	Key performance Indicators	Baseline	Planned Targets Per year					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
	diseases	workers applying NCD management approach	available						
		No of Health facilities constantly offering NCD services	Not available	1	2	3	4	5	8
	Sub-Total in Ksh.								**5825**

Programme Name: Curative Care
Objective: To provide quality and timely health services
Impact: Improved access to quality health care

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets Per year					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Upgrading and Equipping of County Hospitals	Enhanced provision of specialized curative diagnostic interventions	No of public hospitals offering specialized diagnostic services	2	14	14	14	14	14	1,200
		No of facilities offering medical rehabilitation services	4	0	5	7	10	14	180
		% of hospitals with adequately responding to standard health concerns	100	100	100	100	100	100	2,500
	Improved provision and security of drugs, vaccines and other commodities	No of facilities reporting no drugs stockouts	204	260	260	260	260	260	2,500
		No of hospitals using own modern drugs store	1	1	3	5	7	9	140
	Improved hospital development	No hospitals following own development master plan	0	1	4	7	10	14	7
Palliative care center with both in-patient and outpatient departments fully quipped	Enhanced health care services for the terminally ill,	No. Of terminally ill people attended to	1	0	1			1	80
		No of person with disability rehabilitated	1,000	1,000	1,200	1,400	1,600	1,800	40
Health centres & dispensaries	Improved Health care county wide	No of Health new facilities operationalized.	23	24	24	24	24	24	238
Total									**6,885**

Programme Name: General Administration, Planning and Support services
Objective: To improve health service delivery
Impact: Effective and efficient health sector

Sub	Key	Key performance	Baseline	Planned Targets Per year	Total Budget

Programme	Outcome	Indicators		Year 1	Year 2	Year 3	Year 4	Year 5	(Ksh. Millions)
Health policy, planning and financing	Improved decision making	No. County health Bill adopted	0	1	-	-	-	-	7
		Number of sector program policy adopted	2	1	1	1	1	1	15
	Improved data management	No. of health facilities using IHMIS.	2	14	14	14	14	14	150
Monitoring and Evaluation of services, Programmes/ Projects	Improve M&E in the Ministry	County Health Sector M&ETWG Operationalized	0%	1	1	1	1	1	1
		Ministry's M&E framework operationalized	0%	1	1	1	1	1	1
		No. M&E activities done	4	4	4	4	4	4	16
	Improved facility reporting	No of public facilities using integrated Electronic Medical records	0	48	48	48	48	48	5
		No of SCHMTS supported		8	8	8	8	8	120
Quality assurance & standards	Improved quality of health services	No of health facilities using QITs/WITs	Not available	20	100	150	190	260	0
		No of Health Facilities offering quality service		260	260	260	260	260	14
		No of CHMT support supervisory visits to SCHMT		32	32	32	32	32	800
Sub-Total									**1,129**

Programme Name: General Administration, Planning and Support services
Objective: To improve health service delivery
Impact: Effective and efficient health sector

Sub Programme	Key Outcome		Key performance Indicators	Baseline	Planned Targets Per year					Total Budget (Ksh. Millions)
					Year 1	Year 2	Year 3	Year 4	Year 5	
Health policy, planning and financing	Improved decision making		County health Bill adopted	0	1	-	-	-	-	7
			Number of sector program policy adopted	2	1	1	1	1	1	15
			County Health Strategic Plan implemented	0%	1	0	1	0	1	12

Sub Programme	Key Outcome		Key performance Indicators	Baseline	Planned Targets Per year					Total Budget (Ksh. Millions)
					Year 1	Year 2	Year 3	Year 4	Year 5	
	Improved data management		No. of health facilities using IHMIS.	2	14	0	0	0	0	150
Monitoring and Evaluation of services, Programmes/ Projects	Improve M&E in the Ministry		County Health Sector M&ETWG Operationalized	0	1					0.05
			Ministry's M&E framework operationalized	0	1	0	0	0	0	1
	Improved facility reporting		No of public facilities using integrated Electronic Medical records	0	48	48	48	48	48	5
Admin/Human resource for Health	Enhanced support services for CHMT and Sub-Health Management Teams		No of SCHMTS supported		8	8	8	8	8	120
Quality assurance & standards	Improved quality of health services		No of health facilities using QITs/WITs	Not available	20	100	150	190	240	0
			No of Health Facilities offering quality service		240	240	240	240	240	14
			No of CHMT support supervisory visits to SCHMT		32	32	32	32	32	800
Sub-Total										**1124.05**

Strategies for Mainstreaming Cross-cutting Issues

Kitui County has approximately 1600 annual new HIV infections and plans to reduce the incidences by 50 percent by 2022. This will be achieved through channeling of resources to interventions like early infant diagnosis, behavioral changes and communication, counselling and testing, good referrals and linkages to care and treatment.

Women have been more vulnerable to HIV than men hence the proportions of women living with HIV are higher compared to men. Anti-retroviral drugs can substantially reduce AIDS deaths if used properly and they can also reduce HIV transmission. The County will embark on improving access to rehabilitative services. The sector is committed to improving the health of all women of reproductive age. The County places a strong emphasis on safe delivery, improved family planning uptake, reduction of maternal and perinatal deaths and provision of free maternity services and deliveries under skilled attendance.

Cross- Sectoral Implementation Consideration

Programme Name	**Sector**	**Cross-sector Impact**	**Measures to Harness or Mitigate the Impact**
Synergies	**Adverse impact**		
Universal Health Care /Health Insurance Subsidy programme	Finance and Economic Planning Trade and Tourism, Agriculture and livestock	Inadequate health care financing at Household level	▪ Establishment of a Social Health Insurance Scheme at Household level ▪ Marketing Health Tourism Improved collaboration with NGOs, FBOs and other Development partners
Water & Sanitation	Water and Sewerage Company, Environment, Inspectorate	Spread of communicable diseases	• Provision of Safe Water • Proper Waste Disposal • Functional sewer systems and timely repair of leakages • Enforcement of Hygiene laws
Food and Nutrition	Agriculture, Social& Culture, Education	Poor nutrition due to poverty	• School feeding programs • Enhance Cash Transfer Programs • Expand Kitchen garden programs for affordable local grown foods Reduce Prevalence of Malnutrition among the under-five in the County
Adolescent and School Health	Education, Social & Culture	School health programs	• Train students on age proper sexual education • Screening for NCDs/Communicable Diseases • Nutrient supplementation and deworming programs
Sexual and Gender-based Violence (**SGBV**) programmes	Education, Social & Culture, Law Enforcement Agencies	High rates of unreported SGBV cases	• Gender empowerment programs • Creation of awareness on SGBV and available helplines/shelters • Empower children on their rights • Linkage of SGBV survivors to health and legal services • Implement the Gender Mainstreaming policy guidelines for the workplace
Infrastructure	Finance, Public Works, Planning, Roads	Incomplete Health Projects, Inadequate spaces for service provision, Poor road networks hindering ambulance services	• Renovation, painting and branding of health facilities • Improve road networks especially in informal settlements to enable ease of access for ambulances and fire engines. • Completion of existing/stalled projects

Programme Name	Sector	Cross-sector Impact	Measures to Harness or Mitigate the Impact
Human Resources for Health	County Public Service Board, Finance	Demotivated staff due to delayed promotions and salaries	• Schemes of service/ harmonized remuneration and benefit scheme • Promotions and re-designations to be affected • Recruitment of critical missing human resources
Emergency and Referral Services	Fire Department, Finance	Inadequate ambulance services	• Set up an emergency response fund • Improved collaboration with Fire department
HIV/AIDS Promotion &Prevention	Education, Tourism Roads and Trade	Inadequate budgetary allocation in the sectors	Provision of budgetary allocation

Flagship /County Transformative Projects

Flagship/ Transformative Projects- To be completed later after further consultations

Project Name	Location	Objective	Outcome	Performance indicators	Timeframe (Start-End)	Implementing Agencies	Total Budget (Ksh. Millions)
Universal Health Care	County wide	To establish County Health Insurance Scheme	Improved Households coverage through Social health insurance	No. of HHs accessing health services through the Insurance scheme	2018-2022		**600**
Upgrade of Kitui and Mwingi Hosp. from level IV to level V status	Kitui town, Mwingi town	To improve health service delivery and access	Improved service delivery	morbiditymortalities	2018-2022	MOH	**65**
Maternity Unit and Theatre Developmen t Programme	County wide	To improve access of reproductive services and reduce maternal and neonatal mortality	Improved access to reproductive health	maternal mortalities per ward neonatal mortalities per ward	2018-2022	MOH	**27.9**
Primary health care programme	County wide	To reduce incidences of communicable and non-communicable diseases in the community.	Reduced incidents of communicable communicable and non-communicable diseases in the community.	morbidity due to communicable and non-communicable diseases diseases burden in the County	2018-2022	MOH	**100**
Construct and upgrading of model level 3 health centres in each ward:	County wide	To facilitate provision of affordable and quality health services.	Provision of affordable and quality health services facilitated.	use of model level 3 in the County	"		**175**
Upgrading Tseikuru health centre to a fully functional level 4 hospitals	Kyuso-Tseikuru-Mumoni Economic Zone	To ensure that health services are available to all residents in the zone	Increased accessibility to health services	No. health centres converted to fully functional hospitals	2018-2022		**35**

Project Name	Location	Objective	Outcome	Performance indicators	Timeframe (Start-End)	Implementing Agencies	Total Budget (Ksh. Millions)
Upgrading Nuu, Nzombe and Mathuki to fully functional level 4 hospt.	The Mui Basin	To ensure that health services are available to all citizens in the zone	Increased accessibility to health services	Fully functional health centres with a maternity wing and Fully functional health centres with theatre for minor surgeries.	2018-2022	MOH	**35**
Construct model level 3 health centres in each ward	All 40 wards	To enhance provision of affordable and quality health services	Improved provision of affordable quality health services	health services supporting economic and social transformation	2018-2022	MOH	**175**
Community Based Health Care Services	County wide	To improve health services to house, hold level	▪ improved health services to house, hold level	% of disease burden at the community level % of household members participating in economic activities % of Community Led Sanitation in each ward to declare the entire County open defecation free (ODF)	2018-2022		**100**
Improve access to teaching and referral hospitals	Kitui Town Headquarters and its Environs	To ensure adequate of health personnel in terms of numbers and diversity of professions, the County will upgrade Kitui hospital to a teaching and referral hospital to train medical doctors.	Improved quality of health services	No. of health professionals trained by South Eastern Kenya University(SEKU) offering quality health services	2018-2022	MOH	**100**
Upgrading Kwa Vonza dispensary to an ultra-modern health facility	Kanyangi - Kanyonyoo-Kwa Vonza	To improve provision of health services	improved provision of health services	**No. of** Households accessing health service	2018-2022	MOH	**100**
Upgrading Mutomo health centre to a fully functional level 4 hospital	Mutomo-Ikutha-Kanziko	To have a fully functional health centres per ward, complete with a maternity wing and a theatre for minor surgeries, which will go a long way in completing the level four facility	improve provision of health services	No. of wards offering with a level 4 hospital	2018-2022	MOH	**175**
Total							**1,477.9**

4.4.5 Education, ICT and Youth Development

Introduction

The sector has three subsectors, namely, Education, ICT and Youth Development.

Vision

To be a nationally competitive ministry in empowerment of children and youth with knowledge, skills and attitudes through Basic Education and training.

Mission

To empower people of Kitui County with proper quality knowledge, skills, attitudes, technology and innovation through Basic Education, training and skills development to improve their social welfare and economic wellbeing.

Sector Goals and Priorities

The sector will focus on the following key goals and priorities during the Plan period:

- Increase access to ECDE for every eligible child throughout the County;
- skills development and applied research by supporting existing institutions and establishing centres of excellence;
- Widen the scope the learning quality practical oriented education to youth;
- Leverage ICT for a knowledge-based economy and governance;
- Empower and mentor-coach Youth; and
- Provide safe and attractive learning environment.

The table below details the programmes to be implemented in the sector during the Plan period.

Sub-Sector name: Education
Programme: Reforming & Strengthening the ECDE
Objective: To Increase access to quality education
Impact: improved living standards

Sub Programme	Key Output	Key Performance Indicator	Baseline	Planned targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
ECDE classrooms	Construction and equipping of over 200 ECDE classrooms	No of classrooms constructed and equipped	450	40	40	40	40	40	250
Recruitment of ECDE teachers	Employment of new 2000 ECDE teachers on casual basis to take up PP1 and PP2 classes	No of ECDE teachers employed	2,162	600	600	600	200		1500
County Education Collaboration Policy	Develop Policy on collaboration with National Government on Education functions not devolved	No of Policy developed	0	1					5
Implementation of County Education Collaboration Strategy	Implement identified collaborative projects to support education functions in the County	No of projects implemented	0	5	5	5	5	5	250
ECDE services	Increased access to quality education	Teacher: pupil ratio in ECDE centers	01:33	01:28	01:27	01:27	01:27	01:24	0
		Text book :Pupil ratio	01:43	01:38	01:25	01:20	01:15	01:10	500
		No of Childcare facilities providing services	0	0	2	1	1	0	60
	Improved health and sanitation in ECDE Centres	No. of ECDE centers using clean water	0	100	100	100	100	100	40
ECDE Capacity building services	Improved capacity of ECDE Teachers and BOMs	Number of teachers applying recommended teaching styles	0	0	500	500	500	500	20
		No. of BOMs constituted	0	0	400	400	400	400	10
ECDE Supervision services	Improved curriculum implementation	Number of monitoring visits undertaken	0	3	3	3	3	3	10
		Number of co-curriculum activities supported	0	2	2	2	2	2	12
Deworming programme for ECDE learners	Healthy ECDE learners in the county	Number of deworming sessions conducted	0	0	2	2	2	2	25
WASH programme in schools	Improved sanitation in schools	No. of toilet facilities per year	10	40	40	40	40	40	100
Establishment of BOM management Committee for VTCs	Functional BOM Committees	No. of BOM Committees for VTCs	49	1	1	1	0	0	10
VTC services	Parents relieved burden of paying for instructors	No of Instructors recruited each year	103	50	50	50	50	50	160
	Improved management of VTC education	Working centres of specialization	8	1	1	1	1	1	500

Sub Programme	Key Output	Key Performance Indicator	Baseline	Planned targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
		Working BOM committees	49	52	52	52	52	52	
		Compulsory contributions by parents in Kshs/ year	18000	17000	16000	15000	14000	13000	
	5	Co- curriculum activities engaged in VTCs	5	6	6	6	8	8	
	Enhanced quality of training.	Equipment per students	0	5	5	5	5	5	100
Capacity building		Instructor per students	01:45	3	3	3	3	3	25
	Increased retention of trainees in VTCs	No. of trainees on programme	4350	4400	4600	4800	5000	5200	25
Community-based university	Increased access to higher technical skills and training	Number of community-based universities training youths	0		1				350
Total									**3452**

Sub-Sector Name: ICT

Programme Name: Establishment of county-wide leading-edge ICT based systems
Objective: Improved Efficiency and Effectiveness in Service Delivery and Innovation
Impact: Improved Service Quality

Sub Programme	Key Outcome	Key Performance Indicator	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Establishment of County ICT incubation infrastructure	- Increased unified and harmonized utilization of ICTs and Scalable systems/infrastructure in the county.	Number of ICT infrastructure utilized in the county	1	1	1	1	1	1	30
		# of Sub Counties connected into County LANS/WANs/MANs	0	2	2	2	2		150
ICT Policy	Harmonized utilization of ICT policy in place	ICT policy in place	Draft in place	1	1	1	1	1	2
ICT strategy	ICT road map in place	Average ICT strategy in place	Draft in place						
Mobile telephony services	- Improved network coverage - .	% of people easily accessing the service	0	2	2	2	2	-	
Expansion and equipping of ICT centers and Connecting Existing ICT Centers to Internet	- Increased access to communication and Information technology services	# of ICT Centres accessing internet	0	5	5	5	5	5	25

Sub Programme	Key Outcome	Key Performance Indicator	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Establishment of County ICT incubation centre(s) / centre(s) of excellence		Incubation centers offering services	0		1	1	1	1	50
County Fiber optic infrastructure establishment	Increased ICT infrastructure and service penetration	County HQ and Sub-County connectect to fibre	1	2	2	2	2	20	100
Urban WIFI Infrastructure		Urban centres with WIFI	0	2	2	2	2	2	70
ICT sensitizations	Increased Levels of ICT literacy	Levels of ICT Sensitization	0						8
County Integrated management information system/ERP	increased oparational efficiency	County Automation Levels	1	1	1	1	1		150
IP Telephony system/Call centres up to sub county HQ level and Sub-County Level	- Established Free/ efficient intra office and extra office telephony communications riding on shared infrastructure	County Government offices With IP telepony/ Call centre establishment	0	8 Subcounties					25
Security surveillance system/CCTV Installation at Key County Offices	- improved security surveillance around County Government office	Security surveillance system/CCTV being used	0	1	1	1	1	1	25
ICT services	- Increased Efficiency and effectiveness of ICT services	NIL	0						14
		Down time.	0						16
Total									**665**

Sub-Sector name: Youth
Programme Name: Youth Development
Objec**tive:** To empower the Youth
Impact: Improved youth Welfare and Development

Sub Programme	Key Output	Key Performance Indicator	Baseline	Planned targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Youth Skills Development programme	Equip youth with relevant skills to increase employability using a variety of approaches i. Apprenticeship i. Internship, attachment and placement programmes i. Volunteerism v. Short formal Trainings	No of youth trained in employable skills	0	1,000	1,000	1,000	1,000	1,000	300
Development of Youth	Construct and equip a	No of Library	0	1					50

Sub Programme	Key Output	Key Performance Indicator	Baseline	Planned targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Resource Library in Kitui Town	Modern Library in Kitui town complete with ICT Centre to assist youth in Education, Training and research	facility constructed and equipped							
Policy and guidelines on Youth Employment	Develop policies and guidelines on youth internships, volunteerism and employment	No of policies developed	0	1	1				10
	Sensitize the youth , employers and stakeholders on the value of internships	No of sensitization meetings carried out	0	1	1	1	1		10
Youth Talent and Innovation Development	Development and Nurturing of Youth talents/innovation to create employment opportunities	No of Youth Talent projects identified and implemented	0	2	2	2	2	2	20
Youth Skills Mapping	Conduct Baseline survey to profile youth alongside skills	Baseline survey report	0	1					5
Entrepreneurship skills trainings	Train and encourage youth to develop entrepreneurial skills for self-employment		0						
Formation of Youth Cooperatives	Sensitization meetings and support to youth to form cooperatives along key economic activities	No of sensitization meetings held	0	40	40	40	40	40	50
Support Youth with special needs	Build the capacity of youth with special needs to resist risk factors and enhance protective factors	Number of programs for youth with special needs adopted	0	1	1	1	1	1	50
Total									**495**

Flagship/ Transformative Projects

Project Name	Location	Objective	Outcome	Performance indicators	Timeframe (Start-End)	Implementing Agencies	Total Budget (Ksh. Millions)
Establishment of Centres of Excellence in the five Vocational training centres;	Kyuso, Mwingi, Syongila, Mutomo and Mulango	To increase access to quality education and training	increased access to quality education	enrolment to center of excellence level institutions	5 years	Education, ICT and Youth	500
Total							**500**

4.4.6 Trade, Cooperatives and Investment

The Ministry of Trade, Investment and Cooperatives is charged with the responsibility of undertaking the functions of Trade Development, regulations, trade licensing, fair trade practices, cooperative societies and markets as per Schedule four of the Constitution of Kenya 2010.

Vision

To be a facilitator in catalyzing competitive growth of trade, investment and Cooperatives

Mission

To provide an enabling business environment through appropriate incentives and innovation to promote trade, industry and viable cooperatives for job and wealth creation

Sector Goals and Strategic Objectives

During the Plan period, the sector will focus on creating an enabling environment for private sector development and supporting development initiatives to spur wealth creation. The key areas will include:

- Support and promotion of value chains;
- Establish an investment corporation to facilitate development and wealth creation;
- Support and strengthen SACCOS;
- Support branding of County products and services;
- Support capacity building and awareness through partnering with Financial Institutions and other stakeholders.

The table below details the programmes to be implemented in the sector during the Plan period.

Sector: Trade

Programme Name: Trade and development

Objective: To enhance fair trade and economic empowerment

Outcome: Empowered Trade

Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Kshs Million)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Legal and policy services	Improved policy services	1	No of laws and policies	0	8	0	0	0	491
Cottage industry development	Improved income from Production of ballast and other products	0	No. of ballast crusher purchased 4000 households	0	1	3	2	0	450
	Production of leather and textile products	0	No. of leather industry constructed	0	1	0	0	0	150
			No. of textile garment industry	0	1	1	0	0	150
Wholesale &Retail Trade	Enhanced trading environment	7	No of livestock market fenced	35		5	0	0	100
	Enhanced trading environment	2	No. of livestock markets with loading ramps	16		10	14	0	50
	Enhanced trading environment	0	No. of modern markets and market shed renovated	0	0	100	100	0	100
	Enhanced trading environment	0	No. of modern kiosk	0	20	20	10		120
Modernization of markets	Enhanced trading environment	17	No. of modern markets constructed	0	0	3	2	0	300
Capacity Building on MSMEs	To improve knowledge and skills in businesses in business entrepreneurship	10,000	No. of people with skills and knowledge on business and entrepreneurship	8,000	8,000	8,000	8,000	8,000	80
County empowerment fund	To increase traders access to affordable business finance	0	Amount of loan issued (In KSHS Millions)	0	180	180	180	180	762
Youth empowerment	Improved livelihood through IGA	0	No. of IGA started (car wash and others)	50	50	50	50	50	20
County bank	To increase traders access to affordable business finance	0	No. clients issued with financial assistant	0	0	1	0	0	200
Fair trade and consumer protection	To promote fair trade and ensure consumers are protected	500	Number ofweights and measured scales stamped	1000	1000	1000	1000	1000	25
Licensing	To increase County revenue collection	0	No. of licence issued	0	0	2000	2000	2000	15
Total									**3013**

Programme: Name: industrial development

Objective: Promote micro small and medium industries (MSMIs) and value addition

Impact: improved livelihoods

Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Kshs million)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Honey processing	Improved incomes from valued added honey products	15	No. of honey processing industries and products from honey	1	2	1	1	1	50
Kamba wine	Improved livelihoods Increased income	0	No. of bottles of wine produced	0	0	1	0	0	100
Construction of county abattoir and slaughter	Improved incomes from livestock value added products	0	No. of abattoirs constructed	2	1	2	3	0	200

Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Kshs million)
				Year 1	Year 2	Year 3	Year 4	Year 5	
houses									
Trucks to support livestock industry	Improved income form livestock products	0	No of trucks	0	8	0	0	0	100
Promotion of jua kali sector	Improved working environment and increased income	1	number of Jua kali sheds constructed	1	2	3	4	0	570
Fruit factory	Improved income form fruits value added products	4	No. of fruit processing factories	0	0	1	1	1	50
Soap making factory	Increased income from soap making	1	No. of soap making factories	1	0	1	0	0	10
Dairy factory	Increase income form dairy farming	0	No. of dairy factories	2	0	1		0	50
Specialized equipment for green grams (Ndengu)	Increased income from green gram farming	0	No. of machinery purchased	0	8	2	2	1	250
Sand stocking yard	Increased income form sell of sand and other sand products.	0	No. of sand stocking yard.	1	0	3	0	0	20
Interlocking blocks and pottery machines	Increased income Improved livelihood Creates job opportunities	0	No of machinery delivered	0	0	8	4	4	4
Total									**1404**

Sector: Cooperative

Programme Name: Society Promotion and Development

Objective: Promote Cooperative Societies Development and Investment

Impact: Promote cooperative socities development and investment

Sub - Program	Outcome	Indicator	Baseline	Targets					Total Budget (Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Registration of Cooperative Societies	Revamped Cooperative movement in the county	Number of Registered Cooperative Societies.	205	225	245	265	285	305	250
		Number of Registered Cooperative Societies members	60321	66320	72320	78320	84320	90320	30
		Number of Active Cooperative Societies	146	160	180	200	220	240	20
Audit of Cooperative Societies	Compliance in Cooperative Societies	Number of Audited Societies	15	20	25	30	35	40	5
Corporate Governance	Transparency, accountability in cooperative Societies	Number of AGMs	146	160	180	200	220	240	25
		Number of Committee Meetings	290	330	370	410	450	490	15
Members Education	Enhanced Patronization of Societies	Number of Trained Cooperators	20000	25000	30000	35000	40000	45000	250
Leaders Training	Better leadership	Number of Trained Cooperative society	1800	2000	2200	4400	4600	4800	100

		Leaders							
Total									**695**

4.4.7 **Lands, Infrastructure, Housing and Urban Development**

The Ministry is composed of three directorates; Lands, Infrastructure, Housing and Urban Development.

The Directorate of lands consists of two departments

1. Departments of Physical Planning,
2. Land Surveying and Mapping.

The Directorate of Infrastructure is composed of three Departments

1. Roads and Allied infrastructure.
2. Public works.
3. Mechanical and Transport

The Directorate of Housing and Urban development is composed of two departments.

1. Housing
2. County Urban Planning and Development.

Vision

To be a national leader in provision of devolved services related to Lands, Infrastructure, Housing & Urban Development

Mission

To establish effective and efficiently functional structures, systems and synergies towards sustainable lands use and infrastructural development.

Sector Goals and Strategic Objectives

The key priorities during the Plan period include:

- Development of spatial plans;
- Adjudication and land registration to provide people with increased land tenure security that enables them to invest in the land;
- Work with other stakeholders to address land disputes;
- Land surveying and mapping;
- Physical planning;
- Work with national government to implement housing development;
- Produced updated valuation roll for land rates collection and verification;
- Infrastructure development; and
- Support effective urban development planning.

The table below details the programmes to be implemented in the sector during the Plan period.

Programme Name: Land administration, adjudication and registration
Objective: Establish effective and efficient functional structures, systems and synergies towards sustainable lands and infrastructural development
Impact: improved documentation on ownership rights

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Land Adjudication and Provision of Title Deeds (department)	Enhanced land ownership security	No. of title deeds issued in adjudication sections	0	100	100	50	50	50	350
Surveying & Mapping	Improved property rights management	Number of Cadastral survey and registration for markets	0	8	8	8	8	8	480
		Number of Cadastral survey and registration of sub-County headquarter	0	2	4	2	0	0	96
		Number of Property dispute resolution services	0	1000	1000	1000	1000	1000	50
Mapping of County administrative boundaries	Clearly demarcated county units	Percentage county area coverage	0	30%	30%	20%	10%	10%	25
Formulation and implementation of County land policies	Improved land usage	No. of County land policy adopted	0	4	4	4	4	4	30
Digitize land ownership records for LIS	Improved access to land records.	Time taken to retreave a record	0	20%	40%	20%	10%	10%	50
Preparation of couny spatial plan	Enhanced physical planning and development	No.of plans implemented	0	1	1	0	0	0	150
Develop 600 Geo referenced market layouts	Geo referenced and referenced marked layout plans	No. of market layouts prepared	20	120	120	120	120	100	100
Prepare local physical development plans	Approved physical development plans	No. of local physical development plans	2	10	10	10	10	10	200
Develop plans for special purpose plans (i.e. Thwake Multipurpose dam and Kivandini development plan)	Fully approved functional special plans	Number of special purpose plans	0	1	1	1	1	1	30
Implement a County GIS lab	Fully functional gis lab	No. of functioning GIS labs	0	1	1	0	0	0	30
Preparation and implementation of Mui basin regional physical development plan in other mineral rich areas	Approved, operational, Mui Regional Physical Development Plan	No. Of approved regional development plans	Nil	1	1	1	1	1	50
Processing and formalization of all unapproved and pending Part Development Plans(PDPs) in Kitui County	Operational pdp policies and bills	No. Of pdps prepared and approved.	83	30	30	30	30	30	150
Equipping of all Physical Planning Offices in the County (8 sub counties)	Improved service delivery	No. of sub counties adequately serving clients	1	4	4	0	0	0	20
Total									**1811**

Programme name: infrastructure development
Objective: to improve accessibility and connectivity
Impact: improved service delivery

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Gravelling and Grading of roads	Improved road networks and accessibility	No. of km gravelled	50	100	100	100	100	100	1350
		No. of km graded	5200	3000	3000	3000	3000	3000	750
Upgrade of roads to bitumen standard	Improved road network connectivity.	No. of km upgraded to bitumen standard	5	50	50	50	50	50	6000
Construction of Drifts, box culverts and bridges	Improved accessibility	No. 0f drifts constructed.	89	30	30	30	30	30	800
		No. of box culverts constructed	4	15	15	15	15	15	500
		No. of bridges constructed	2	1	1	2	2	2	400
Construction of Culverts and concrete drainage slabs	Improved accessibility	No. Of culverts constructed	150	20	20	20	20	20	90
		Km Of Congrete slabs constructed	11	2	2	2	2	2	300
Construction, maintenance and rehabilitation of drainage system	Improved storm water drainage	No. of drains rehabilitated	4	5	5	5	2	2	100
Dusteless town	Efficient Transport Improved business acticvity, reduced health risks	No. of Dustless Towns	0	4	4	2	2	2	600
Total									**10890**

Programme Name: Housing and Urban Development
Objective: To provide affordable and decent housing and well planned urban centres.
Impact: Improved living standards.

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Build 5000 units in Kitui & Mwingi Towns	Increased Access affordable housing.	No. of persons with access to housing	0	30%	30%	20%	10%	10%	200
Develop a policy for County mortgage scheme	Access to affordable and quality housing by staff	No. of policy for mortgage scheme formulated.	0	20%	20%	20%	20%	20%	0
Renovation of existing County staff houses	Increased lifespan of buildings.	No. of houses renovated.	0	20%	20%	20%	20%	20%	50

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Harzadous material disposal	Improved environmental safety	Acreage of land acquired	0	20%	80%	0	0	0	50
Formulate policy on urban development for Kitui and Mwingi Towns	Improved, Sustainable urban areas development	No. of policies implemented	0	5	5	1	1	1	10
Put in place liquid and solid waste management system	Improved public health & safety	Waste management system in use	0	1	1	0	0	0	50
Develop disaster strategy plan	Improved disaster mitigation measures	No. of Disaster strategy plans developed	0	1	1	1	1	1	150
Install & maintain street lights	Improved security	No. ofstreet lights installed in markets	0	100	100	100	100	100	10
Construction of lihud offices across the county	Improved service delivery	No. Of offices constructed	10	2	2	2	2	2	50
Total									**570**

4.4.8 Tourism, Sports and Culture

Introduction

The sector has three subsectors namely; Tourism; Sports; and Culture.

Vision: To be a leading County Ministry in fostering social integration and economic wellbeing through promotion of Kitui County as a tourist destination of choice

Mission: To develop and market sustainable tourism, sports and socio-cultural products through sound policy formulation and implementation to achieve socioeconomic empowerment

Sector Goals and Priorities

The sector of Tourism, Sports, Culture and Creative Arts; Gender and Social Services plans to implement programs and projects that will promote the County as a key tourist destination, promote socio-cultural empowerment, improve sporting activities and promote gender mainstreaming as key drivers of the County economy.

The table below details the programmes to be implemented in the sector during the Plan period.

Sub-sector: Tourism
Programme name: Tourism development and Promotion
Objective: To develop and promote tourism products in the County
Impact: Increased income

Sub Programme	Key outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Tourism product development	Increased tourism products Increased tourists numbers	No. Of tourist attraction sites	3	1	1	1	1	1	2,000
		No. of ecotourism groups empowered with skills in Tourism product development and management	2	1	1	1	1	1	
Tourism promotion	Increased tourists numbers	Number of tourists' visiting various tourist attraction sites	660	400	500	600	800	1000	315
		Number of promotional events held	10	2	2	2	2	2	
Total									**2,315**

Programme name: Sports Infrastructure and Talent Development
Objective: To provide enabling environment for sports talent development and youth empowerment
Impact: Talented and empowered youths

Sub Programme	Key Outcomes	Key performance Indicators	Baseline	Planned Targets %					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Sports Facilities	Improved sports participation	Number of usable stadia s	19	4	4	4	4	5	600
		Number of village playgrounds	40	41	41	41	41	43	500
		Amounts raised in Partnerships for sports	0	250,000	1,100,000	1,300,000	1,400,000	1,500,000	5
Talent Development	Increased sports talent recognition	Recognized talented youths	90	150	150	150	150	150	180
	Improved participation in sports	Number of teams supported	160	165	165	165	165	168	800
	Special needs mainstreamed in sports	Number of special needs institutions supported for sporting activities	15	27	27	27	27	27	9
		Number of special needs persons supported in sports	0	5	5	5	5	5	25
Total									**2119**

Programme 3: Preservation, Promotion of Cultural Heritage and Creative Arts

Objective: To promote culture and enhance development of cultural infrastructure and creative arts in Kitui County
Impact: Increased pride for Kitui County

Sub Programme	Key Outcomes	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Culture and Heritage conservation	Enhance learning, research for cohesion	No of heritage and cultural centers established	1	1	1	2	2	1	350
		Number of artifact categories displayed	0	2	3	4	6	9	80

Sub Programme	Key Outcomes	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
	and integration								
Cultural promotion	Enhance cohesion and integration within the County	No of cultural festivals held within and without the county	4	3	3	4	4	4	120
		No of visitors to the heritage centers	0	0	1500	3000	6000	7000	50
		No of artists supported	55	80	160	320	640	640	180
Cultural practitioners regulation and management	Ensure quality cultural services within the county	No of practitioners registered	0	30	40	60	60	60	40
		Number practitioners whose samples are analyzed and standardized	0	10	20	40	40	50	40
		No Of capacity building sessions undertaken	0	8	40	40	247	247	240
Total									**1100**

Sub-Sector-Gender, Social Development and Children Services

Programme 4: Gender, Social Development and Children Services Improvement

Objective: Economic and Social Empowerment for Improved Livelihoods

Impact: economically and socially empowered society.

Sub Programme	Key Outcomes	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Gender mainstreaming	Enhanced participation of women in development and decision making processes	Ratio of women to men in positions of leadership	10:90	20:80	35:65	40:60	45:55	50:50	120
		50-50 in employment opportunities within the County	30:70	34:66	38:62	42:58	46:54	50:50	250
		No of AGPO entities certified	0	100	200	250	300	500	85
		Number of capacity building forums held and number of people reached	5	40	80	120	160	320	120
		Number of people attending capacity building forums	200 people	1600 people	3200 people	4800	6400	12400	
Gender Based Violence	Elimination of gender based violence in the County	Number of Knowledge generation and management programs initiated	0	2	4	4	8	8	200
		No of rescue centers established and operationalized	0	1	1	1	1	2	350
		Incidence of GBV in the County	55%	50%	45%	35%	25%	10%	150
		Percentage of reported cases acted on	10%	50%	55%	60%	75%	90%	400
Disability mainstreaming	Empowerment of PWDs in Income Generation	Number of PWDs groups provided with socio-economic support	0	80	160	320	320	320	500
	Enhanced access and use of physical facilities within the County	Number of public buildings and facilities with disability friendly access	5	60	80	90	100	150	300
	Facilitate equal participation of PWDs in development	No of PWDS supported with assistive devices	60	150	150	150	150	150	250

Sub Programme	Key Outcomes	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
	activities								
Social development	Increased government revenue	No of resiource facilities established	2	1	1	1	1	1	750
		Amount of revenue from conference facilities	0	200,000	220,000	230,000	240,000	250,000	80
Children services	Enhanced access to child protection and child care services within the County	No of children supported							280
		No of child care support sensitization forums held	100	40	40	40	40	40	200
		No of Vulnerable children referred for rehabilitation							150
Total									**4185**

4.4.9 Agriculture, Water and Livestock Development

The sector has three sub-sectors, namely,

- Agriculture;
- Water; and
- Livestock Development

Vision

The vision is to have a food secure County with access to adequate supply of safe water.

Mission

The mission is to provide effective technical agricultural and water supply services and information to farmers, fisherfolk, water consumers and other stakeholders in the County through participatory extension and other appropriate methods and water management approaches in order to enhance food and water security.

Sector Goals and Priorities

- Enhance food and nutrition security;
- Promote agricultural enterprises production and productivity through mechanization and provision of quality inputs;
- Increased access to safe water for irrigation and domestic use;
- Improved livelihoods through value addition of agricultural products ; and
- Empowerment of women, youth and the vulnerable groups

The tables below give details of the programmes to be implemented in the sector during the Plan period.

Sub-Sector: Water
Programme Name: Water Resource Development
Objective: To increase access to secure and reliable supply of water for irrigated agriculture, sanitation and for achieving food security
Impact: improved food security, health and livelihoods

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget Ksh
				Year 1	Year 2	Year 3	Year 4	Year 5	
Boreholes drilling and equipping	Increased access to safe water for domestic use, irrigation and for livestock use	-No. boreholes drilled & equipped	30	110	110	110	110	116	3000
		-Time taken to reach water points from homes (minutes)	60	45	30	20	15	10	
Construction and extension of water pipelines	Increased access to safe water for domestic use, irrigation and for livestock use	- No. pipeline extensions done	40	50	50	50	50	50	8000
		- Distance to the nearest water point	6	5	4	3	2	1	
Construction of earth dams/pans & rock catchments	Increased access to safe water for domestic use, irrigation and for livestock use	-No. earth dams/pans/rock catchments constructed	28	40	40	40	40	40	2000
		-% of households with access to safe, clean water	30	45	50	60	70	80	
Construction of sand dams/sub surface dams	Increased access to water for multiple uses	-No. sand dams constructed	83	80	120	120	160	200	800
		-Distance to the nearest water point	6	5	4	3	2	1	
Water Supplies maintenance, repairs & rehabilitation	Increased access to safe water for domestic use, irrigation and for livestock use	-No. water supplies repaired/rehabilitated	120	120	100	100	100	100	520
		-% of sustainable water schemes	35	50	60	70	80	90	
Subsidies for WSPs	Enhanced continuous access to safe water suppies in Kitui & Mwingi towns	-No. WSPs supported	2	2	2	2	2	2	920
		-% of households with access to safe, clean water	50	60	70	80	85	90	

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget Ksh
				Year 1	Year 2	Year 3	Year 4	Year 5	
Construction of River-Athi-Kanyangi-Mutomo-Kanziko & Kiomo-Kyethani water supplies	Increased access to safe water for domestic use, irrigation and for livestock use	-Distance to the nearest water point	8	5	4	3	2	1	1000
Procurement of SCWO'S vehicles	Ease movement of staff to work stations & project sites	-No. vehicles bought	0	3	3	3	3	3	100
Feasibility Studies	Accurate designs of all water projects	-No. designs produced	200	250	250	250	250	250	200
Supply & installation of water storage tanks (10m3)	Increased water harvesting & storage	-No. tanks supplied and installed	1200	0	1200	1200	1200	1200	735
Total									**17,275**

Irrigation Production System
Programme name: Irrigation Schemes Development and Maintenance
Objective: To Enhance and sustain crop production
Impact: Reduced poverty

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Kshs million)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Irrigation schemes development	Improved livelihoods, food security and nutrition	Number of irrigation schemes in operation	6	1	1	1	1	1	5,000
		Number of households benefitting	18720	100	200	4000	4000	4000	
		Area under irrigation(Ha)	1872	10	20	400	400	400	
Total									**5,000**

Crops Development and Food Security
Sub-Sector name: Agriculture
Programme name: Crop development and Management
Objective: To improve Crop production
Impact: IncreasedFood security and wealth

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Kshs million)
				Year 1	Year 2	Year 3	Year 4	Year 5	

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Kshs million)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Sorghum Production, utilization and Marketing	Improved livelihoods, food security and nutrition	Number of households benefitting from sorghum	2,400	10,000	15,000	20,000	30,000	34,000	110
		Number of wet mills	6	5	8	15	20	25	
	Increased production and productivity	Number of metric tonnes of seeds supplied (MT)	9.6MT	100	200	300	400	500	
		Tons of grains produced (MT)	1296	9,000	18,000	27,000	36,000	45,000	
Ndengu Revolution	•Increased hactarage of Ndengu	Hectares under Ndengu	73,600	74,000	74,400	75,200	76,000	80,000	1,600
		Number of households benefitting from ndengu	184,000	185,000	186,000	188,000	190,000	200,000	
	Increased tonnage of Ndengu produced	Annual ndengu production (MT)	27,000	36,000	50,000	65,000	85,000	110,000	
Establishment of Ndengu Processing plant	Enhanced value addition and marketing of ndengu produce and products	Processing Unit Volumes of ndengu processed (MT) No. employed (% Male & Female)	0	0	100,000	0	0	0	
Mangoes Production and Value Addition	Increased mango prosuction	Annual mango production (MT)	22,494	30,000	40,000	45,000	50,000	60,000	400
	Increased number of hh growing mangoes	Number of households	2,000	4,000	5,000	6,000	6,500	7,000	
Promotion of fibre crops (Cotton and Sisal)	Improved household income and wealth creation	Number of tons of Cotton seeds procured	0	60	60	60	60	60	631
		Number of turns of sisal planting materials (bulbils)	0	10	10	10	10	10	
		Number of litres of pesticides procured	0	60,000	60,000	60,000	60,000	60,000	
		Number of Sisal decorticators procured	0	8	8	8	8	8	
Crop seed bulking and Aggregation	Availability of affordable high quality seeds	Number of bulking centers.	0	8	16	16	16	16	1,000
		Number of Storage facilities	0	8	0	0	0	0	

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Kshs million)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Kitui Conservation Agriculture Programme (KCAP)	Increased productivity and profitability	Number of households practising Conservation Agriculture	1,000	2,000	5,000	10,000	20,000	25,000	1,200
		Number of equipment	0	8 High Powered tractors	10	10	10	10	
			0	17 Ridgers	20		30	35	
			1	8 mowers	10				
		•	0	17 Chisel ploughs	20	25			
		•	1	8 bailers	10				
		•	2	4 crawlers	10	25	30	35	
		•	1	5 wheel loaders,	10	12	15	20	
		•	2	6 back hoe loaders	8	12	15	20	
		•	1	3 excavators,	5	12	15	20	
		•	2	6 tippers	8	12	15	20	
		•	0	1 Short low bed for the existing prime mover	2	2	2	2	
Total									**4,941**

Agribusiness Development (Extension and information Management)

Sub-Sector name: Agriculture

Programme name: Agricultural Extension Services Programme

Objective: To increase adoption of agricultural technologies for improved food security

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Kshs million)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Agricultural Extension and Information Technology Dissemination Programe	Increased agricultural information technology transfer and adoption	Number of farmers reached	62,000	80,000	100,000	140,000	160,000	180,000	200
Agricultural Extension	Improved extension service delivery	Number of farmers reached	6	2	3	3	3	3	150

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Kshs million)
				Year 1	Year 2	Year 3	Year 4	Year 5	
transport support		Number of vehicles procured	6	2	3	3	3	3	
		Number of motor cycles procured	30	16	16	16	16	16	
Agricultural Extension Demonstration Material Support	Increased technology transfer and adoption	Number of tons of certified seeds	0	1	1	1	1	1	
		Number of tons of fertilizers	0	4	4	4	4	4	
		Number of litres of pesticides and fungicides	0	100	100	100	100	100	
		Number of knapsack sprayers	0	40	40	40	40	40	
		Number of sets of leveling boards	80	100	100	100	100	100	
		Number of spirit levels	80	100	100	100	100	100	
		Number of pruning/grafting knives/saws/	0	100	100	100	100	100	
		Number of Watering cans	0	40	40	40	40	40	
		Number of wheel barrows	0	40	40	40	40	40	
Strengthening Institutional Capacity of the Agricultural Training Centre (ATC)	Improved technology transfer, adoption and revenue generation	Number of hostels constructed	1	0	1	0	0	0	60
		Number of staff residential houses constructed	0	0	0	0	3	0	
		Number of zero grazing units constructed	0	0	1	0	0	0	
		Number of general stores	0	0	1	0	0	0	

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Kshs million)
				Year 1	Year 2	Year 3	Year 4	Year 5	
		constructed							
		Number of earth dams constructed	0	0	1	0	0	0	
		Number Disc ploughs	0	0	1	0	0	0	
		Number disc harrows	0	0	1	0	0	0	
		Number of grass cutters	0	0	1	0	0	0	
		Number of rakers	0	0	1	0	0	0	
		Number of bailers	0	0	1	0	0	0	
		Number of improved dairy Cows purchased	13	0	4	0	0	0	
		Number of electric egg incubators purchased	1	0	1	0	0	0	
Total									**410**

Livestock Development

Programme name: Livestock Enterprise Development and Value Addition

Objective: To add Value to livestock products

Impact: Reduced poverty

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
Support to livestock (beef, goat and poultry) value chain	Increased livestock production and productivity	•Turnover from livesttock and products(in kshs millions)	210	220	250	270	280	300	150
Total									**150**

Programme 5: Rangeland Development and Management

Objective: To Increase rangeland resources under livestock production

Impact: Reduced poverty

Sub programme	Key outcome	Key performance indicators	Baseline	Planned targets					Total budget
				Year 1	Year 2	Year 3	Year 4	Year 5	
Support to range development and management	Enhanced range resources	Number of acres under improved forage	734 acres	200	300	400	500	600	100
		Quantity of fodder produced	2000 kg	• 20,000	• 20,000	• 20,000	• 20,000	• 20,000	40
		Acreage under rehabilitation		500acres	1000acres	1000 acres	1000 acres	1000 acres	260
Total									**400**

Programme name: Provision of Veterinary Services
Objective: To enhance Livestock Production and Sustenance
Impact: Food security, improved nutrition and sustainable Livestock production.

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Control and management of animal diseases	Improved animal health	Reduced disease prevalence	**30%**	25%	22%	20%	18%	15%	100
		Number of animals vaccinated	500,000	80,000	120,000	200,000	250,000	300,000	
Breeds improvement and Management	Improved livestock production and productivity	Number of farmers rearing exotic dairy breeds	6,000	7,000	8,000	9,000	10,000	11,000	300
		Number of Satelite organizations using AI services	6	1	1	1	1	1	
		Livestock Breeding centre	0	0	150,000	50,000	0	0	
Veterinary Ambulatory Services and Quality control	Improved veterinary extension services	Number of equipped ambulatory vehicles	0	3	2	2	1	0	600
		Number of motor cycles procured	3	8	8	8	8	8	100
Establish a Livestock breeding station	Improved livestock production and productivity.	Number of breeding stock procured	0	300	100	100	100	100	200
		Number of breeding infrastructure constructed	0	50	50	50	50	50	
		Number of cattle inseminated inseminations	0	500	1,000	2,000	3,000	4,000	
		Number of off springs	0	500	1,000	2,000	3,000	4,000	
		Number of farmer beneficiaries	0	500	1,000	2,000	3,000	4,000	
Total									**1300-**

Programme 7: Fisheries Development
Objective: To enhance Commercial Fish Production
Impact: Improved household nutrition and income

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget Budget (Ksh Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Fish development	• Enhanced commercial fish prOduction	•Quantity of fish produced							40
		•Number of farmers using assorted fishing gears	23	40	80	160	320	640	30
		•Number of farmers using cage catchers	0	40	80	160	320	640	20
Total									**90**

Sub-Sector name: Agriculture
Programme name: Donor Aided Programmes
Objective: enhanced productivity and profitability
Impact: improved livelihoods and nutrition.

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
national agricultural and rural inclusive growth project (narigp)	enhanced productivity and profitability	Number of targeted benefiaries	0	2000	5000	8000	10000	12000	1000
		Number of value chains supported	0	2	2	4	4	4	
Agricultural sector development support programme	enhanced productivity and profitability	Number of targeted value chains	3	3	3	3	3	3	75
Total									**1075**

FLAG SHIP PROJECTS
Project 1: Ndengu Revolution – Promotion of Green Grams Farming
Objective: To Improve Agricultural Productivity
Impact: Reduced hunger and increased household income

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Ndengu Revolution	· Increased hactarage of Ndengu	Hectares under Ndengu	73,600	74,000	74,400	75,200	76,000	80,000	1,600
		Number of households benefitting from ndengu	184,000	185000	186,000	188,000	190,000	200,000	
	Increased tonnage of Ndengu produced	Annual ndengu production (MT)	27,000	36,000	50,000	65,000	85,000	110,000	
Ndengu Processing plant	Enhanced value addition and marketing of ndengu produce and	Processing Unit Volumes of ndengu processed	0	0	0	100,000	0	0	

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
	products	(MT) No. employed (% Male & Female)							
Soil testing and Fertility Management	Increased number of ndengu farmers taking their soil samples for fertility testing	Number of soil testing kits procured	0	8	16	16	16	16	23
Establishment of certified seed production system	· Increased acreage of ndengu produced using certified seeds	Average tonnage of ndengu per acre - MT	10	10	10	10	10	10	10
	Increased number of seed outlets per ward	Number of seed outlets per ward	0	49	49	49	49	51	
Collateral Management	1000 farmers accessing credit facilities for input acquisition guarantee scheme	Number of farmers	0	200	200	200	200	200	16
Seed production (bulking)	· Increased number of households growing ndengu	· Quantity of produce in MT	0	16	16	16	16	16	20
	Decreased price of ndengu seeds	No. of HH benefiting	0	4,000	4,000	4,000	4,000	4,000	
		No. of acres planted	0	4,000	4,000	4,000	4,000	4,000	
Construction of Storage Facilities and Aggregation, and Collateral financing	Increased number of well-equipped storage facilities	· No. of well-equipped storage facilities	· 38	16	16	16	16	16	46
	Increased number of organized farmer groups	No. of organized collateral financing groups - marketing groups/ cooperatives	8	16	16	16	16	16	
Market access and linkages	Increased volume of packaged ndengu sold	Quantity packaged - Packaging material (50kg bags) annually	0	1,260,000	1,260,000	1,260,000	1,260,000	1,260,000	315
	Increased capacity for ndengu canning/ processing	Quantity processed, canned, and branded - Labels for Branding annually	0	1,260,000	1,260,000	1,260,000	1,260,000	1,260,000	
Total									**2030**

Project 2: Dairy Development

Objective: To provide basic and better nutrition and better livelihoods

Impact: better and sustainable livelihoods for smallholder farmers and a resilient source of economic growth

Subprogramme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Dairy Development	Increased milk production	Amount of milk produced – Litres	7,680	10,180	12,680	15,180	17,680	20,180	32
	Increased numbers of improved dairy breeds	Households with dairy cattle	1,500	2000	3000	4000	5000	6000	0
	Increased artificial inseminations	Number of households using Artificial insemination	700	1000	1,200	1,300	1,400	1550	0
	Increased incomes from milk and milk	% increase of incomes from Milk	5%	7%	10%	12%	15%	20%	8

	products	and products							
Total									**40**

Project 3: Promotion of Modern Beef production

Objective: End hunger, achieve food security and improved nutrition and promote sustainable agriculture.

Impact: Improved nutrition, health, livelihood and income

Sub Programme	**Key Output**	**Key performance Indicators**	**Baseline**	**Planned Targets**					**Total Budget Kshs Millions)**
				Year 1	**Year 2**	**Year 3**	**Year 4**	**Year 5**	
Promotion of modern beef production	Improved Beef breeds	Number of beneficiary households	N/A	20,000	30,000	40,000	50,000	55,000	200
	Construct modern and well-equipped	Number of Modern Abattoirs	0	2	1	12	3	0	120
	Establish Feedlots and Ranching facilities	Number of constructed feed lots/ Ranches	0	2	1	1	1	1	
	Increased tonnage of meat and meat products processed and sold	Tons of meat and meat products sold - MT	9,041	12,082	15,164	20,328	23,675	25,000	
	Increased capacity of group or individual ranches	Acreage of ranches(Ha)	1000	1,500	2,000	2,500	6,000	6,5000	
Total									**320**

Project 4: Beekeeping and honey production

Objective: Promotion of biodiversity conservation, improvement of health and nutrition, and poverty alleviation at grass root level

Impact: Improved nutrition and health, forest and biodiversity conservation

Sub Programme	**Key Outputs**	**Key performance Indicators**	**Baseline**	**Planned Targets**					**Total Budget (Ksh Millions)**
				Year 1	**Year 2**	**Year 3**	**Year 4**	**Year 5**	
Promotion of modern beekeeping	Increased tonnage of quality honey	Number of Modern hives procured	7,021	500	1,500	2,500	3,500	4,000	96
	Increase in number of people employed in honey production and processing	Tonnage of honey produced from modern hives	94	100	148	228	340	468	
		Tonnage of Honey produced from traditional hives	758	796	836	878	922	968	12
Total									**108**

4.4.10 Environment and Natural Resources

Introduction

The sector has three subsectors, namely; Environment; Energy; and Mineral resources.

Vision and Mission

The vision is to be the leading County in the utilization of electricity, alternative/renewable sources of energy and gainful utilization of minerals in a sustainably managed and healthy environment. The mission is to improve the livelihoods of Kitui people through the provision of varied and reliable sources of affordable energy and increased levels of minerals investments in a sustainably managed environment.

Sector Goals and Priorities

During the plan period, the sector will promote and support measures towards a clean and sustainable exploitation of natural resources through:

- Effective environmental planning and coordination;
- Improved waste management;
- Promoting environmental awareness and capacity building;
- Tree growing to increase forest cover;
- Implement measures to enhance resilience to climate change and variability;
- Water Catchment Conservation and Rehabilitation;
- Promotion and adoption of renewable energy ttechnologies; and
- Promote investment in the mining sector.

The tables below summarize the programmes that will be implemented in the sector during the Plan period.

1. ENVIRONMENT SECTION

Programme Name: Waste Management

Objective: To manage waste disposal and formulation of policies

Impact: Improving quality of life through provision of clean environment

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Awareness creation on Town/Market cleanliness	Improved awareness on market cleanliness and hygiene	Number of sensitization cleanups undertaken	51	18	20	22	24	17	30
Identification of institutions/buildings with asbestos and any other hazardous waste for advice on safe disposal	Improved environmental safety and health	Number of institutions/buildings identified	0	2	4	6	8	2	30
Development of County waste management legislative framework	Streamlined waste management and disposal	Number of draft policy document and a bill in place	0	1	1				20
Total									**80**

Programme Name: Environmental management and awareness

Objective: To Increase environmental conservation awareness

Impact: increased environmental conservation awareness

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Establishment of environmental clubs in institutions of learning	Increased institutional environmental management	No. of environmental clubs established	0	8	10	16	20	24	10
Mobilize public participation in environmental conservation activities	increased social and environmental safeguards for all projects within the County	No. of public participation meetings held	20	10	12	15	17	10	16
Develop and review policies to enhance compliance to environmental regulations including charcoal management Act, wood fuel value chain policy, sand harvesting bill and noise pollution regulations	Streamlined environmental legal framework	No. of legal documents reviewed and developed	2	2	2	1	1	0	30
Commemoration of international environmental days	Increased awareness on environmental conservation	Number of events commemorated	4	4	4	4	4	4	100
Total									**156**

Programme Name: Tree Growing and Forest Conservation

Objective: To Increase forest cover throughout the County
Impact: Mitigation of climate change

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Identify and promote drought tolerant tree species for propagation	Increased forest cover with drought tolerant tree species	No. of drought tolerant tree species identified and promoted	3	4	4	4	3	3	70
Promote community participation in growing trees	Increased awareness on tree growing	No. of tree champions involved	20	25	30	40	45	30	75
Promote commercial growing of high value and multipurpose tree species	Increased adoption commercial tree growing for wealth creation *eg, melia volkensi – i.e, mukau, tarmarindus indica - kithumula, etc*	No. of high value and multipurpose tree species promoted	100,000	100,000	100,000	100,000	100,000	100,000	50
Development of County forest and farm forestry conservation policies and bills	Streamlined and harmonized forest management	No. of policies and bills developed	0	1	1	1	0	0	30
Forest resource mapping	Improved county forest cover	No. of forest units protected	0	0	3	5	8	8	30
Total									**255**

Programme Name: Climate Change Adaptation and Mitigation

Objective: To Improve communities' adaptation capacity and resilience against impacts of climate change and variability
Impact: climate change resilient communities

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Awareness creation on climate change adaptation and mitigation measures	Improved communities adaptation and resilience to climate impacts	No. of awareness meetings held.	11	40	40	40	40	40	200
Development of Kitui County Climate change legislative framework.	Streamlined climate change activities	No. of legislations developed	1	1	1	1	1	1	10
Operationalization of climate change fund regulation	Improved management and harmonization of climate financing activities	No. of projects implemented under KCCCF	0	0	20	20	20	20	300
Total									**510**

Programme Name: Alternative livelihood for the communities affected by the charcoal ban
Objective: To sustain the charcoal ban
Impact: Improved Livelihoods for the Communities Affected by the Charcoal Ban

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Establishment of commercial tree nurseries, poultry and goats rearing	Improved livelihoods for the communities affected by the charcoal ban	Number of households benefitting	800	800	1600	1600	1600	1600	200
Total									**200**

Programme Name: Water Catchment Conservation and Rehabilitation
Objective: To protect and rehabilitate natural water sources
Impact: Improved water catchments

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Conservation and protection of river banks and catchment areas(in partnership with D.A.s) along major Rivers and streams e.g mumaki, ecosystem Tyaa,, Thua, and Enziu Rivers	Enhanced water catchment conservation and rehabilitation sites	Number of catchment sites conserved	1	1	2	2	2	2	100
Rehabilitation of Mumoni hills, Endau hills and Nuu springs, Mutha hills, Kwa Vonza/ Kiima Kimwe, Ukasi water catchment (in Partnership with D.A.s)	Improved water catchment areas	No. of water catchments sites rehabilitated	0	1	1	1	2	1	80
Promote utilization and protection of rock catchments e.g Maruru rock water catchment in Ukasi Village, Tombi water catchment in Mwingi Central, Kiio Rock catchment in sosoma, Kalisasi, Mutomo water rock catchment (in Partnership wit D.As)	Enhanced water sufficiency in rural areas	No. of rock catchments protection	0	1	2	3	2	2	700
Total									**880**

2. ENERGY SECTION

Programme Name: Promotion and adoption of renewable energy technologies
Objective: To enhance use of renewable energy technologies
Impact: Enhanced use of renewable energy technologies

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Establishment of energy centers for alternative energy technologies	Enhanced adoption of clean energy	No. of energy centres established	0	0	2	2	2	2	100
Installation of solar security lights	Improved security and extended working hours	No.of security lights installed	800	200	200	200	200	200	350
Installation of Solar powered water pumps at community level boreholes and irrigation schemes	Enhanced water supply at rural areas	No. of solar powered pumps installed	17	40	40	40	40	40	1,000
40 Mwe Solar power plant establishment in partnership with LOOOP Inc. Japan	Enhanced energy sufficiency, stability and reliability	PPA, Approval of EOI, Gazettement of the notice to establish the power plant	0	0	0	0	0	1	40,000
Electrification of off-grid village polytechnics, health centres with solar PV systems/mini-grids (in collaboration with Development Agencies)	Enhanced service delivery and improved performance	No. of institutions connected with electricity	0	2	2	2	2	2	500
Distribution of Pico Solars kits and subsidized LPGs Cylinders to needy households	Improved health and Longer studying hours for students/pupils	No. of beneficiary households	0	800	800	800	800	800	5
Community sensitization on wood-fuel production e.g commercial briquettes and wood pellets	Increased awareness on forest conservation	No.of sensitization meetings held	16	20	20	20	20	20	200
Promotion of sustainable and efficient production of briquettes	Enhanced wealth creation and waste management	No. of briquettes produced	20	40	40	40	40	40	400
Promotion of woodlots of fast maturing trees for wood fuel	Increased availability of wood fuel	No. of woodlots established	2	5	5	5	5	5	25
Promotion and training of communities on installation of Clean cook stoves	Reduced indoor air pollution for the rural communities	No.of households installed with clean cook stoves	80	200	200	200	200	200	100
Promotion of energy conservation and efficiency technologies	Improved energy efficiency and conservation	No. of training conducted	8	2	2	2	2	2	10
Total									**42,690**

Programme Name: Rural Electrification
Objective: To enhance access to electricity to rural areas
Impact: Enhanced access to electricity in rural areas

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Rural electrification of institutions and households in partnership with REA and Kenya Power.	Enhanced access to electricity and connectivity in rural areas	No. of institutions and households connected	8,000	8,000	10,000	10,000	10,000	10,000	800
Total									**800**

Programme Name: Alternative livelihood for the communities affected by the charcoal ban
Objective: To sustain the charcoal ban
Impact: Improved livelihoods for the communities affected by the charcoal ban

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Establishment of cottage industries e.g briquette production, wood-fuel production, carbon trading, fabrication of energy saving Jikos, moulding of clay liners	Improved livelihoods for the communities affected by the charcoal ban	No.of cottage industries created	0	1	1	1	2	1	200
Development of policies for alternatives livelihoods for the communities affected by the charcoal ban	Streamlined and harmonized alternative livelihood activities within the county	No.of policies developed	0	0	1	0	0	0	30
Total									**230**

Programme Name: Monitoring and Evaluation
Objective: To improve service delivery
Impact: Improved service delivery to the citizens

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions
				Year 1	Year 2	Year 3	Year 4	Year 5	
Monitoring and evaluation of all the Ministry projects	Improved service delivery to the county citizens	No of the monitoring reports	0	0	1	1	1	1	25
Total									**25**

3. MINING SECTION

Programme Name: Establishment of Mineral Database
Objective: To attract investment into mining sector
Impact: Increased investments into the mining sector

Sub Programme	Key Outcome	Key Performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Establishment and equipping of mineral laboratory centres that can develop into industrial cluster at Kitui South(Ikutha), Mwingi Town, and Kitui Town	Improved documentation and understanding of minerals resources within the county	No. of centres established	0	0	1	1	1	0	100
Mapping and documentation of mineral resources and their location, quantities and quality	Increased investment in the mining sector	No. of reports of minerals resources documented	3	1	1	1	1	1	50
Feasibility study of sand resources within Kitui County	Improved management of sand resources within the rivers	No. of reports done	0	0	1	1	1	1	30
Total									**180**

Programme Name: Community Sensitization and awareness creation in minerals rich zones
Objective: To enhance participation of communities in mining sector
Impact: Improved community participation in the mining sector

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Community Sensitization and awareness creation	Enhanced community participation in mining in mining sector	No.of awareness meetings conducted	30	4	4	4	4	4	100
Total								**4**	**100**

Programme Name: Land adjudication in minerals rich zones
Objective: To enhance acquisition of title deeds in minerals rich zone
Impact: Accelerated Minerals Investments In Minerals Rich Areas

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Facilitate resettlement action plan in minerals rich zones	Accelerated mineral investments in the mining sector	No.of title deeds issued	0	0	100	100	100	100	300
Total									**300**

Programme Name: Capacity building of artisanal mining groups
Objective: Enhance artisanal mining and mining skills for the artisanal miners
Impact: Improved artisanal and mining skills for artisanal miners

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Establishment of an artisanal mining committee within the county	Controlled artisanal mining activities within the county	No. of committee established	0	1	0	0	0	1	7
Training and capacity building of artisanal miners groups/association/saccos in minerals rich zones e.g provision of mining tools and equipment such as Backhoe, gemstones tambling and faceting machines	Empowered artisanal mining groups/saccocs/associations	No. of groups/associations/saccos trained	4	4	4	4	4	4	100
Total									**107**

Programme Name: Alternative livelihood for the communities affected by the charcoal ban
Objective: To sustain the charcoal ban
Impact: improved livelihoods for the communities affected by the charcoal ban

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Establishment of cottage industries e.g small quarries, ballast, brick making, gemstones tambling/ beading	Improved livelihoods for the communities affected by the charcoal ban	No.of cottage industries created	0	0	1	2	1	1	200
Total									**200**

Programme Name: County Mining Policy
Objective: To increase investment in the mining sector
Impact: Streamlined mining sector

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Development of county mining framework on compensation and resettlement	Streamlined mining sector	No. of policies developed	0	0	1	1	1	0	50
Total									**50**

Programme Name: Establishment of Community Liaison Committees
Objective: Enhance community participation in governance at local level
Impact: improved community participation in governance in areas of minerals

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Formation and capacity building of community Liaison committees in minerals rich areas	Enhanced community participation in governance in minerals rich zones	No. of Liaison committees formed	5	2	2	2	2	1	100
Facilitated formation of Community Development agreements(CDA) in minerals rich area	Improved community benefit during mining	No. of CDA formed	0	2	2	2	2	2	30
Total									**130**

4.4.11 County Public Service Board

The County Public Service is responsible for human resource management as outlined in the County Government Act 2012 section 57.

Vision

A value driven, efficient and effective County Public Service

Mission
To appoint qualified and competent County human resource and promote high standards of professional ethics and accountability for excellent public service delivers.

Sector Goals and Priorities

The functions and responsibilities of the County Public Service Board are stipulated in Section 59(1) of the County Government Act 2012. During the period 2018-2022, the County Public Service Board will support the development agenda of the County through:

- Promotion of values and principles referred to in Articles 10 and 232 of the Constitution of Kenya including y evaluating compliance and reporting to County Assembly;
- Facilitate the development of coherent, integrated human resource planning and budgeting for personnel emoluments in Kitui County; and
- Advise the County Government on human resource management and development.

The table below summarizes the programmes that will be implemented in the sector during the Plan period.

Sector Name: County Public Service Board
Programme Name: Human Resource Management
Objective: To retain highly productive County Public Human Resources.
Impact: efficient and effective County Public Service

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Administration, planning and Support services	Improved working environment	No. of Office Block Constructed	0	0	0	0	0	1	50
Values and Principles	Enhanced integrity	Level of compliance with values and principles	30	70	80	85	90	100	200
		No. of reports on values and principles Generated	1	1	1	1	1	1	5
Human Resource Management and Development	Competent and Motivated County Workforce	Competent and Motivated County Workforce	3182	200	150	100	150	150	250
Total									**505**

4.4.12 County Assembly

Introduction

The Assembly has two subsectors, namely;

- General Administration, Planning and Support Services,
- Legislative, Representation and Oversight

Vision and Mission

The vision is to be a model County Assembly in Kenya.

The mission is to facilitate and ensure holistic growth of the County through appropriate legislation, effective representation and objective oversight.

Sector Goals and Priorities

The sector will contribute to the implementation of CIDP through legislation, oversight and representation. The County Assembly will enact relevant bills and policies thus help establish an enabling legal and policy environment. In addition, through the oversight function, the County Assembly will ensure that the executive in the implementation of the CIDP remains accountable and transparent in the management of public resources.

The tables below summarize the programmes that will be implemented in the sector during the Plan period.

Programme Name: General Administration, Planning and Support Services

Objective: To ensure effective and efficient coordination of County Assembly services
Impact: Effective and efficient service delivery

Sub Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Construction of Modern Office Block	Improved cordination of County assembly services	% implementation of county assembly resolutions	0	10	70	20	0	0	100
Training and development	Improved legislative skills	Seminars,trainings and workshops conducted	40	8	8	8	8	8	40
Purchase of office equipment	Ease of duty performance	Number of office equipment - Vehicles,computers and furniture bought	70	20	20	15	10	5	70
Total									**210**

Programme Name: Legislation, Representation and Oversight
Objective: To facilitate members to achieve their core mandate as outlined in the Constitution
Impact: accelerated county development

Sub Programme	Key Outcome	Baseline	Key performance Indicators	Planned Targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Construction of Speaker's Residence	Improved oversight	0	development based evidence based major decisions made	100	0	0	0	0	100
Construction of recreational facility for assembly memmbers	Ease of duty performance by members	0	Cafeteria and other sporting facilities	20	60	60	60	0	200
Construction of ward offices	Improved representation	Rented offices	No. of ward offices constructed	20	20	20	20	20	100
Legislate on All Matters affecting Kitui Residents	Improved legislation		No. of Bills adopted	10	13	15	18	20	50
Training and development	Improved legislative skills	40%	Seminars,trainings and workshops conducted	10	10	10	10	10	50
Total									**500**

4.4.13 Kitui Municipality

Kitui Municipality is composed of five sub-sectors, namely:

- Finance and Economic Planning;
- Trade, Commerce and Industrialization;
- Physical Planning, Infrastructure, Transport and Development Control;
- Administration and Corporate Services; and
- Environment, Culture, Recreation and Community Development.

Vision

To be a functional, competitive and sustainable Kitui County Headquarters that would nudge prosperity through symbiotic rural-urban complementarity.

Mission

To facilitate sustainable urbanization through good governance, quality service delivery and efficient provision of infrastructural facilities.

Sector Strategic Goals

The strategic objectives and priorities of the sector include:

- Promote a safe and healthy environment in Kitui Town;
- promote and undertake infrastructural development and services within the town;
- Monitor the impact and effectiveness of any services, policies and programs or plans;
- Efficient and effective revenue collection; and
- Strengthen the economic competitiveness of Kitui Town.

The table below summarizes the programmes that will be implemented in the sector during the Plan period.

Sector Name: Kitui municipality (County HQ)

Programme: General Administration Planning and Support Services, Road Transport, Urban and Metropolitan Development and Infrastructure and Pedestrian Access

Objective: To ensure sustainable Kitui Town development, and a holistic efficient and effective delivery of services

Impact: Efficient and effective service delivery

Sub/ Programme	Key outcome	Key performance Indicators	Baseline	Planned targets					Total Budget (Ksh. Millions)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Road works-upgrading, Signage and advertisements	Improved accessibility	No of KM done	4	0	2	2	2	3	360
Road works-grading and gravelling	Improved mobility		5	0	5	4	4	4	25
Paved walkways and drainage system	Improved mobility		0	0	1	1	1	1	8
	Improved road safety	No. of road signs erected	0	0	30	15	15	0	10
Digitalization of land records	Improved access to land and resource information	Average time taken to retrieve a record (hrs)	72	24	24	24	24	24	16
Urban centres planning	Enhanced sustainable development of towns	No. of plans implemented	0	0	2	3	2	0	50
Residential area road works	Improved access and security	No. of road KMs developed	2	0	6	4	4	4	40
Off-site parking yards	Reduced town congestion	No. of off-site parking yards identified and developed	0	0	1	1	0	0	10
Kenya Urban Support Programme (KUSP)	Improved infrastructure and business environment	% increase in revenue generated	0	4	10	10	10	10	1200
County HQ beautification	Improved town attraction	No. of Sites decorated	1	0	1	1	0	0	8
Waste and environmental management	Enhanced awareness on waste and environmental management	No. of sensitization campaigns carried out	0	0	2	2	2	2	12
	Improved waste management	Number of tools and equipment to be procured	1	0	3	2	1	0	90
Management of social public facilities i.e the existing play grounds, stadium and public parks	Increased number of social public facilities in use	Number of social public facilities in use renovated	3	4	4	4	4	4	16
Promote private sector through enterprise development (capacity building and value addition)	Skilled entrepreneurs and high value products	Number of capacity building/training held	0	0	2	2	2	2	16
Informal sector improvement e.g equipping the Constituency Industrial Development Centres (CIDC's)	Improved livelihoods of the artisans	No.of artisans benefiting from equipment supply	0	0	150	150	150	150	12
Business mapping within the municipality	Boosted business opportunities	Revenue generated from businesses (in kshs million)	0	13	18	22	25	30	3
Revive, register and promote cooperatives	Improved turnover for cooperatives	Number of revived and registered Cooperatives	0	0	50	50	50	0	4
Total									**1880**

4.4.14 Mwingi Town Administration

Mwingi Town Administration is composed of five sub-sectors, namely:

- Finance and Revenue Assurance;
- Trade, Commerce and Industrialization;
- Physical Planning, Infrastructure, Transport and Development Control;
- Administration and Corporate Services; and
- Environment, Culture, Recreation and Community Development.

Vision

A Centre of excellence in sustainable urban development, management, and service delivery.

Mission

To sustainably develop and manage Mwingi Town through ensuring stakeholder engagement, controlled land development, and delivering quality socioeconomic, infrastructural and environmental services to the traders in, residents of, and travelers through, the Town**.**

Sector Strategic Goals

The strategic objectives and priorities of the sector include:

- Promote a safe and healthy environment in Mwingi Town;
- Promote and undertake infrastructural development and services within the town;
- Monitor the impact and effectiveness of any services, policies and programs or plans and
- Strengthen the economic competitiveness of Mwingi Town.

The tables below summarize the programmes that will be implemented in the sector during the Plan period.

Sector Name: Mwingi Town Administration
Programme Name: Physical Planning, Infrastructure, Transport and Development Control;
Objective: To promote and undertake infrastructural development and services within the town
Impact: Order and sanity in the Town

Sub –Programme	Key outcome	`Key Performance indicator	Baseline	Planned Targets					Total Budget (Million)
				Year 1	Year 1	Year 3	Q1`	Year 5	
Town infrastructural Development	Enhancing connectivity and accessibility.	No. of Km Improved.	7		1	1	0	0	11
		No of culverts lines installed.	6	10	10	10	10	10	20
		No. of Km covered with Street lights	11	0	2	2	2	2	32
		No. of Km of drainage Channel Constructed	1	0	5	3	3	2	65
Town Public Transport facility	Increased Public parking space	No of vehicles using the park	1	0	1	0	0	0	40
	Increased revenue collection	Amount of revenue collected	2.8	3.6	4	4.3	4.6	5	
Town Local Physical Development Plan (LDPD)	Harmonized town Land use	No. of LPDP prepared	0	1	0	0	0	0	5
Expansion of town	Increased land bank	No. of hectares Purchased	0	0	4	2	2	2	50
Total									**223**

Programme Name: Environment, Culture, Recreation and Community Development
Objective: To promote a safe and healthy environment in Mwingi Town
Impact: Conducive environment for business in the Town

Sub /Programme	Key Outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Million)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Town Recreational Facility	Enhanced Cultural and sporting activities.	No. of recreational facilities in place.	1	0	1	1	1	0	40
		No of greened areas.	2	1	1	1	1	1	
Town public Utility	Improved provision for public utility services.	No Town of Public Toilets	1	0	1	0	1	0	24
		No of acres for Public Cemetery	4	0	0	6	0	0	
		No of acres for solid Waste dumpsite	0	0	10	0	0	0	
Disposal of harzadous materials.	Improved public Health.	No of asbestos roofing removed.	0	0	0	7		0	50
Waste management	Improved public health	No. of disease outbreak occurrences	1	0	0	0	0	0	100
Extension of Slaughter house	Increased capacity of the slaughterhouse	No. of animals slaughtered in day	70	70	70	200	200	0	6
	Increased Revenue Collection	Amount of revenue collected							
Total									**220**

Sector Name: Mwingi Town Administration
Programme Name: Trade, Commerce and Industrialization
Objective: To Strengthen the economic competitiveness of Mwingi Town
Impact: Better trading environment

Sub /Programme	Key outcome	Key performance Indicators	Baseline	Planned Targets					Total Budget (Million)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Stock Yard ground	Improved ground for loading and offloading livestock	-Number of trucks using the yard	0	1	0	0	0	0	2
Upgrade of Town Market structures	Improved business environment	-No of Traders	1500	1600	2000	2200	2700	3000	30
Town Branding	Improved town economy	No of incoming investors	10000	12000	14500	16000	18000	20000	10
Total									**42**

Programme Name: Administration and Corporate Services
Objective: To improve the effectiveness of any services, programs and plans
Impact: Enhanced service delivery

Sub /Programme	Key Output	Key performance Indicators	Baseline	Planned Targets					Total Budget (Million)
				Year 1	Year 2	Year 3	Year 4	Year 5	
Office Equipment	Improved service delivery	No of equipment Purchased	4	1	0	0	1	0	30
Total									**30**

CHAPTER FIVE: IMPLEMENTATION FRAMEWORK AND RESOURCE MOBILISATION STRATEGY

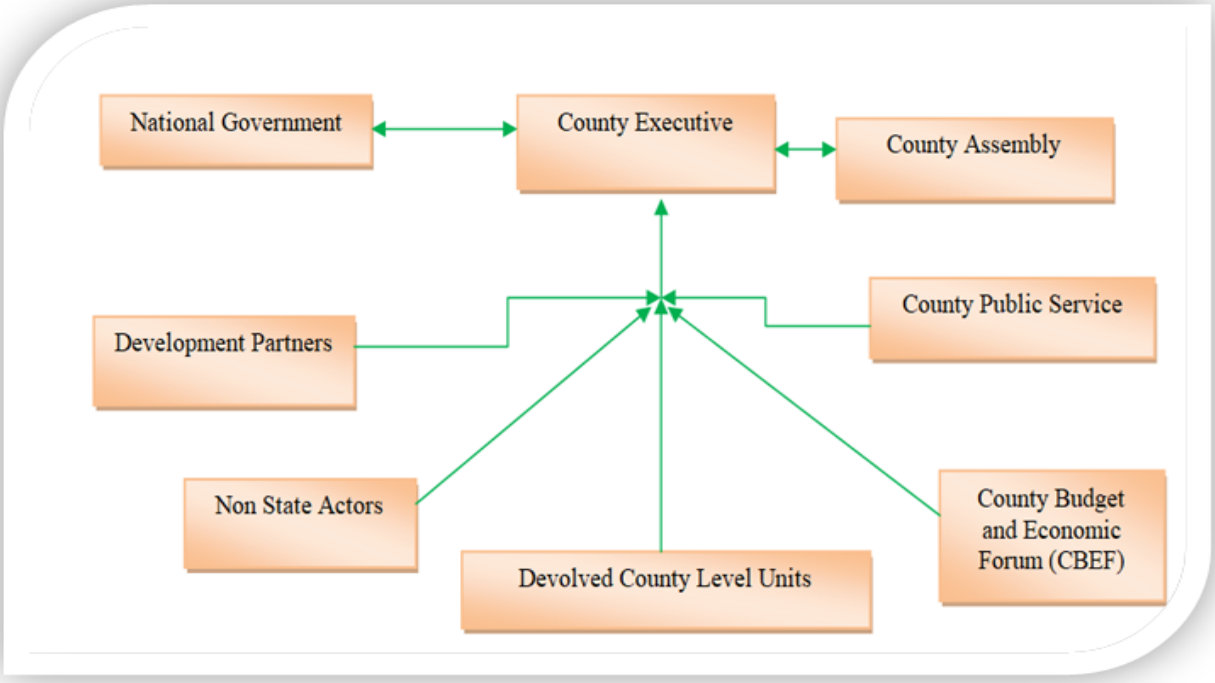
5.1 Introduction

This chapter gives an overview on the CIDP implementation framework, and institutions responsible for the actualization of the plan. It outlines the institutional structure and stakeholders in the County and their roles in the implementation of the Plan. The chapter presents resource mobilization framework and strategies for managing the resources within the county as well as strategies for raising revenue, asset management, financial management, and capital financing. Strategies to expand the revenue base, resource sharing with the national government and means of attracting external funding are also covered.

5.2 Institutional Framework

This section presents the County's institutional framework and provides the roles of major players in the implementation of CIDP.

Figure 5: Institutional Framework for CIDP Implementation



5.2.1 National Government

The National Government will be responsible for giving policy guidelines on the devolved functions and financing the programmes in the CIDP through disbursements of equitable share, conditional grants and equalization fund.

5.2.2 The County Executive

The County Executive under the leadership of The Governor will be responsible for providing overall leadership and policy guidance on the implementation of the CIDP including establishing appropriate governance structures, ensuring effective coordination of all projects and policy initiatives, effective public participation, accountability in decision making, and resource mobilization strategies. The County Executive Committee will produce relevant reports on the implementation of the CIDP with the budget implementation reports being continually shared with the National Government and Controller of Budget. An effective Monitoring and Evaluation framework for the CIDP will be put in place as discussed in Chapter 6.

5.2.3 County Assembly

The County Assembly is the legislative authority independent from the County Executive and has three distinct roles namely; representation, legislation and oversight. The County Assembly will approve the CIDP and enact relevant laws to support effective implementation of the plan. The legislative oversight of public financial management at the County level is an important function of County Assembly in enhancing accountability and transparency in the use and management of public resources.

5.2.4 Consultative Forums

The consultative forums during the CIDP implementation will include County Budget and Economic Forum (CBEF). CBEF is established under section 137 (1) of the Public Finance Management Act, 2012 to provide a means for consultation by the County Government on preparation of county plans, the county fiscal strategy paper (CFSP), and the Budget Review and Outlook Paper (BROP). CBEF is also responsible for consultations on matters relating to budgeting, the economy and financial management at the county level.

5.2.5 The County Public Service Board

The County Public Service Board is established by the County Governments Act as a corporate body whose core mandates include; establishment and abolishment of offices in the county public service; appointing persons to hold or act in offices of the county public service; confirm appointments; exercise disciplinary control over the public service; promote the values and principles of public service as envisioned in the Constitution of Kenya; facilitate the development of coherent, integrated human resource planning and budgeting and give advise on human resource management and development. The board also prepares regular reports for submission to the County Assembly and makes recommendations to the Salaries and Remunerations Commission, on behalf of the County Government, on the remuneration, pensions and gratuities for County public service employees. Kitui County Public Service Board is in charge of appointing persons in offices of the County public service.

5.2.6 Devolved County Level Units

The devolved county level unit includes all departments involved in the implementation of the CIDP from county to village level, responsible for policy implementation, service provision and enforcement of rules and regulations, including prioritizing in their operational areas. All CIDP implementing departments will develop strategic plans aligned to the CIDP, prepare budgets and develop work plans based on the approved budgets. The CIDP will form the basis for budgeting for the County that will be tabled before the County Assembly for deliberation and approval. This will be followed by the production of annual reports by implementing agencies. Annual reports will detail specific activities towards the implementation of the CIDP.

5.2.7 Development Partners

The responsibility of development partners will include technical assistance and financing to support the implementation of programmes in the CIDP.

5.2.8 Non -State Actors

Non state actors and other stakeholders will be consulted during planning, budgeting and implementation of the CIDP to enhance accountability, sustainability, resource mobilization, ownership, and monitoring and evaluation.

5.3 Stakeholders in the County

There are various stakeholders in the County that are involved in various sectors whose role will be very critical in the implementation of the activities outlined in the CIDP. The Table 50 below provides key stakeholders and roles.

Table 50: Role of Stakeholders in CIDP Implementation

Stakeholders	Role of Stakeholders
People of Kitui County	Participate in identifying development programs and projects including planning, implementation, and monitoring and evaluation.
The Executive	Provide overall leadership in the implementation of the CIDP Manage public resources prudently Prepare progress reports on the implementation
County Assembly	Enact enabling legislations; Oversight function involving scrutiny and approval of plans and budgets.
National Government Agencies	Proving technical support, equitable revenue and conditional grants, overall policy directions and standards.
County Departments and Agencies	Implementation of sector policies, programs and projects; Public service delivery; Mobilizing and providing requisite resources; Policy formulation, implementation, Monitoring and evaluation; and Ensuring enabling environment.
Civil Society Organizations	Promote accountability, enhance advocacy, and capacity building intervention , c
Cooperatives	Mobilizing savings for economic development by members.
Development Partners. UN Agencies, USAID, World Bank, World Food Programme, FAO, UNDP, World Vision, CARITAS, ACK, DANIDA, CEFA, AMREF, REDCROSS, Water Tower Agency, USAID, SASOL, UNICEF, Hand in Hand, Compassion International, Farm Africa, CDC, KUMEA, Sweden, AVIA PLUS, ADS, GOAL, ADRA, CCS, Afya Halisi CHRIS and EU	Align their priorities to the CIDP; provide funding, capacity building and technical assistance, ssupport for community empowerment and advocacy. Implement relevant programs based on their Country Strategies.
Women's Group	Mainstreaming gender equality and empowerment of women in all sectors.
Private Sector	Partnerships with the County Government; Supports County in resource mobilization Create wealth and employment through building industries and businesses; Provide essential goods and services to the people.
Neighboring counties	Developing mutual understanding in resource sharing; Dialogue, information sharing, exchange of views.
Training and Research institutions	Provision of relevant training, research inputs and technical support in relevant areas

5.4 Resource Requirements by Sector

The table below summarizes the resource requirements by sector. The sector with the largest resource requirements is Ministry of Environment & Natural Resources with 33.32 percent followed by agriculture, water and livestock at 23.01 percent of the total resources required. The key projects aim to enhance food security, improved access to water and wealth creation. About 11.85 percent of the resources are required to implement the UHC program and associated health sector expenditures.

Table 47: Resource Requirements by Sector

Sector Name	Amount (Ksh.)	% of Total Budget
Office of the Governor	5,518,300,000.00	3.93%
Ministry of Administration and Coordination Affairs	1,890,000,000.00	1.34%
The County Treasury	1,700,000,000.00	1.21%
Ministry of Health & Sanitation	16,650,950,000.00	11.85%
Ministry of Basic Education, ICT & Youth Development	5,262,000,000.00	3.74%
Ministry of Trade, Cooperatives & Investment	3,748,000,000.00	2.67%
Ministry of Lands, Infrastructure, Housing & Urban Development	13,271,000,000.00	9.44%
,Ministry of Tourism, Sports & Culture	9,728,000,000.00	6.92%
Ministry of Agriculture, Water & Livestock Development	32,336,500,000.00	23.01%
Ministry of Environment & Natural Resources	46,833,000,000.00	33.32%
County Public Service Board	505,000,000.00	0.36%
County Assembly Service Board (County Assembly)	710,000,000.00	0.51%
Kitui Municipality	1,880,000,000.00	1.34%
Mwingi Town Administration	515,000,000.00	0.37%
Total Resource Requirements	**140,547,750,000.00**	100%

5.5 The Resource Mobilization Framework

This section discusses the resource mobilization strategies including revenue raising, asset management, financial management, debt management, capital financing, and accountability. Strategies for revenue mobilization along with budget projections required to manage the County government are also discussed. The section further discusses key revenue streams including own-source, the equitable share of national revenue, expected conditional grants from National Government and Development Partners as well as the Public-Private Partnerships (PPPs) arrangement.

5.5.1 Strategies for Raising Revenue

The various options available to the county include the following:

- Generate revenue from service provision, partnership with non- state actors, development grants and loans, expanding the base through trade and tourism, encouraging private investments, and establishing light industries;
- Host business forums and investor conferences to attract investment and financing into the County;
- Explore new and innovative financing mechanisms to attract private sector investment through mutually agreed arrangements;
- Pursue PPPs aimed at delivering some of the key projects;
- Mobilize resources through borrowing particularly in the medium term once the relevant institutional framework is in place;
- Grants from development partners. Control and management of grants, including procedures to ensure that grants are spent on the basis of the Integrated County Development Plan is specified under the PFM Act 2012.
- Provide information including website postings on viable programs and projects to attract potential investors;
- Preparation of funding proposals to potential financiers and donors for consideration to be done either directly by the communities or by the County Government; and
- Enhance the traditional sources of County revenues.

Other important consideration on internally generated revenues will include:

- Instituting strict supervision of revenue collection;
- Installation of E-revenue which will increase revenue collection and be cost effective;
- Review of rates and fees charged in the County for various services;
- Use of monthly bus park stickers instead of daily receipts
- Improved service delivery and enhanced efficiency in public finance management to create fiscal space;
- Use of standardized weighing machines at barriers for ascertaining the tonnage of sand, charcoal and stock
- Installation of CCTV Cameras in all barriers for close supervision to avoid revenue leakage.
- Use of the Built, Operate, Transfer Model (BOT) to put up social and commercial infrastructure.
- Survey and put barriers in areas which need barriers.

5.5.2 Assets, Financial Management and Accountability

According to Article 226 of the Constitution, The National Treasury is expected to design and prescribe an efficient financial management system for the national and county governments to ensure transparent financial management and standard financial reporting.

The County Treasury, subject to the Constitution, will monitor, evaluate and oversee the management of public finances and economic affairs of the County government including developing and implementing financial and economic policies in the County; preparing the annual budget for the County and coordinating the preparation of estimates of revenue and expenditure of the County government; coordinating the implementation of the budget of the County government; mobilizing resources for funding the budgetary requirements of the County government and putting in place mechanisms to raise revenue and resources.

- The County Treasury will ensure compliance with accounting standards prescribed and published by the Accounting Standards Board from time to time. It will also ensure proper management and control of, and accounting for the finances of the County government and its entities in order to promote efficient and effective use of the County's budgetary resources;
- In conformity with the constitutional requirements, the County will undertake to develop functional County planning units and improve on plan reporting and implementation, develop fund raising policy, adopt modern asset management models including tracking, utilization and maintenance and develop human resource capacity to maximize efficiency and lastly maximization of resources potential through adoption of technology; and

- The County will put in place the following strategies for managing the assets and finances of the County: improve revenue management system (using online based systems), eliminate leakages, increase revenue base and efficiency, improve budget design and implement expenditure control systems linked to budget and desired outcomes, and adopt technology-based accounting and reporting systems.

5.5.3 Asset Management Strategies

An asset management plan coordinated with all departments with each department being accountable for assets it controls will be put in place. This strategy will define implementation and documentation of asset management practices, plans, processes and procedures within the County. Issues for consideration will include:

- Ensuring that all assets are registered by itemizing their original cost, annual depreciation, maintenance costs and expected disposal costs;
- Develop a capital development plan that defines assets built with County capital and supporting infrastructure;
- Develop a budget for each department’s asset management plan reflecting realistic cost of acquisition of necessary assets and disposal of old assets; and
- Developing a Strategic Asset Management Framework (SAMF). This is useful for two purposes (i) It provides policies and guidelines to improve asset investment planning and management across the County and (ii) It helps facilitate quality advice and decision making within the County institutions including the development and review of investment proposals.

5.5.4 Financial Management Strategy

The financial management strategy's main objective is to ensure a high standard in the management of public finances. Development of alternative scenarios reflecting uncertainty will be critical in context setting during the final resource allocation decisions on an annual basis. The focus will be to:

- Set up a prudent minimum level of reserves based on a strategic level risk assessment and reassessed annually as part of the budget process;
- Operating within firm cash limits, allocating provision for inflation at start of the financial year;
- Contain spending within the approved cash limit for the year ensuring that there is no supplementary allocations made from reserves unless under exceptional circumstances; and
- Considerations in services delivery: quality, impact, and competitive pricing.

5.5.5 Capital Financing Strategy

Key issues to be considered under Capital Financing Strategy include:

- Better risk management to meet the demanding calls for private developers and lenders with appropriate risk sharing between the County government and the private sector;
- Need to review the capital strategy on an annual basis and prepare a five-year programme in light of the needs identified in this County Integrated Development Plan, (i.e. including vehicles replacement programme and built estate condition survey and prepare three-year capital programme in accordance with the strategy);
- Reinvestment of income from disposal of capital assets where possible in order to fund new developments and initiatives in the County Integrated Development Plan (CIDP)
- Development of formal procedures for assessment of PPPs in which the focus is 'value for money' rather than reductions in debt. Value for money will be achieved by an appropriate allocation of risk;
- The County will also explore the new model called Public-Private Community Partnership (PPCP). This will mean that both the County government and private players work together for social welfare.

5.5.6 Management and Expenditure Control

In terms of management and expenditure control, the County will maintain rigorous annual budgeting and budget monitoring processes and integrated accounting, budgetary and human resources systems. The County will ensure good practices and probity through:

- Implementation of sound financial regulations and associated financial procedures; good practice in financial administration and corporate governance;
- Provision of an effective and efficient internal audit function which works co-operatively with the Auditor General's office;
- Reporting the internal audit strategy to the governance committee;
- Presentation of the annual Auditor General's assessment of the County financial status to the governance committee;

- Development and operationalization of computing systems with enhanced provision of financial information to users; and
- Comply with accounting and audit standards contained in relevant codes of practice

5.5.7 Strategies to Enhance Cost Effectiveness

When discussing cost effectiveness, performance of staff is a priority issue on cost effectiveness in the delivery of services, thus the importance of improving productivity of staff. The strategies include:

5.5.7 Training

The County to conduct a needs assessment of capacity gaps and provide relevant trainings for effectiveness and efficiency.

5.5.8 Monitoring Performance

Staff appraisals to monitor performance to be introduced by the County and that monitoring of staff be conducted regularly in the context of performance management tool and process. Retention and attraction of right staff is important. This will depend on the terms of employment and remuneration. There will be need for the County government to adopt Service Charter ensuring that all staff are familiar with the aspirations of the County government and to emphasize their role in enhancement of service delivery. The County will need to undertake relevant reforms to ensure that the ratio of personnel emoluments to total revenue remains within the PFM threshold of 35 percent.

5.6 Revenue Projections, estimated resource gap and measures to address

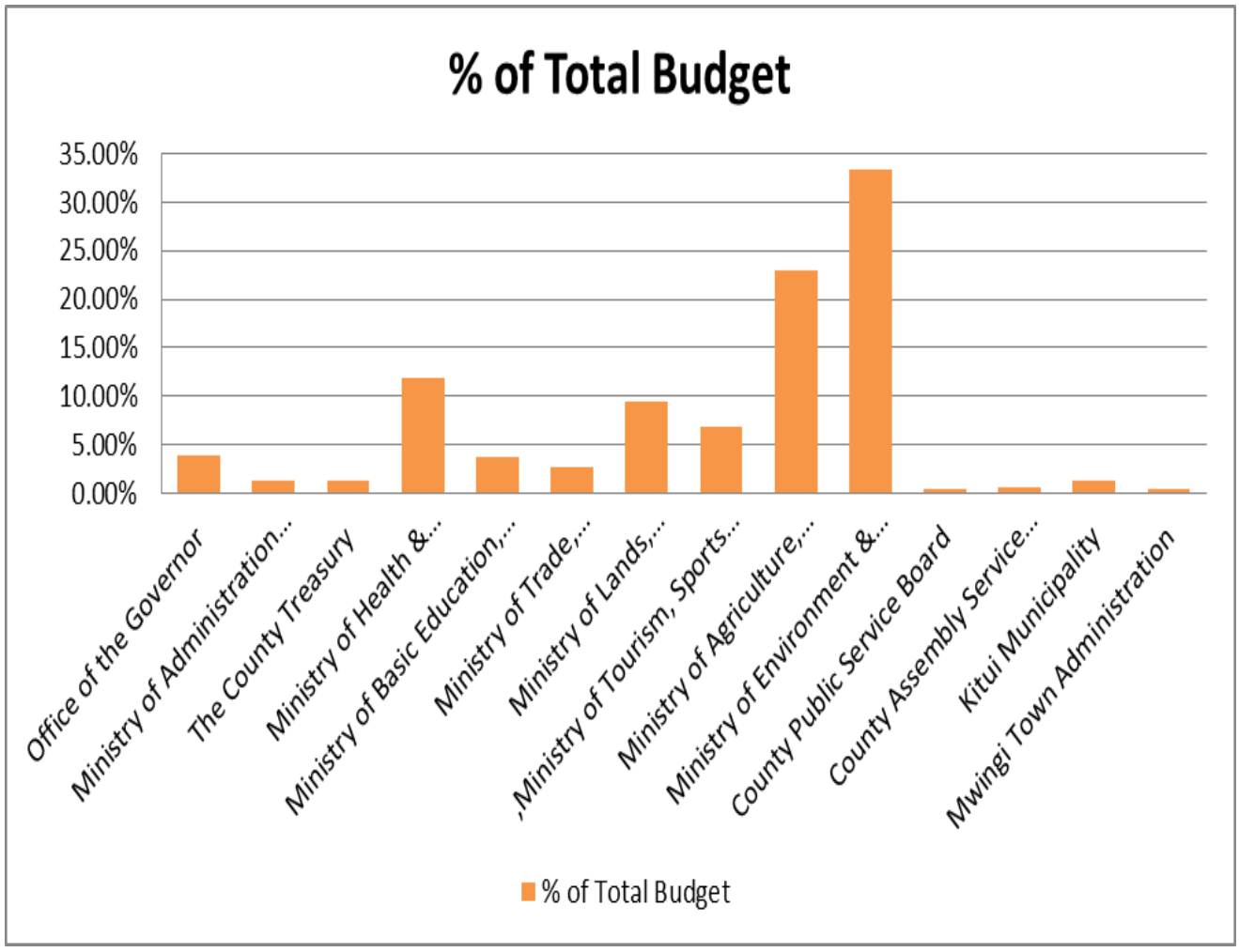
Table 48: Revenue Projections for FY: 2018/19 – 2022/23 (Ksh.)

Type of Revenue	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Local revenue	579,158,072	500,000,000	525,000,000	551,250,000	578,812,500	607,753,125
Equitable share	8,652,300,000	8,729,200,000	9,427,536,000	10,181,738,880	10,996,277,990	11,875,980,230
Conditional grants	744,554,364	910,077,222	982,883,400	1,061,514,072	1,146,435,197	1,238,150,013
Other sources(Specify)	1,318,085	-	0	0	0	0
Total	**9,977,330,521**	**10,139,277,222**	**10,935,419,400**	**11,794,502,952**	**12,721,525,687**	**13,721,883,368**

Source: Kitui County Treasury

The section captures the projected revenue, resource gap and the strategies and measures on how to address and finance the gap. It is estimated that the overall successful implementation of this County CIDP 2018 -2022 will cost Ksh. **140,547,750,000.00** as the total estimated cost of implementing all activities of the CIDP as indicated in figure 5 below.

Figure 6: Resource Requirements by Sector



The projected funds from the equitable share, local collection and conditional allocations are estimated to be Ksh. 69.2 billion for the period 2018/2019-2022/23. This implies that there is a financing gap of Ksh. 71.3 billion.

5.6.1 Measures to address the Resource Gap

- **Establishment of a framework for public private partnership framework**

  The private sector is a major source of funding to some of the County's programmes. Through the public private partnership, the County will undertake the following activities to source for increased funding:

- Innovation and introduction of public private partnership in business development;
- Increased awareness forums encouraging for public private partnerships; and
- Build strong partnership with diaspora ensuring joint programs in planning, financing and implementing County's initiatives.

- **Kitui County Natural Resources**. The County is well endowed with natural resources. There is a need to take stock of all the resources in the County through resource mapping and analysis exercise.
- **Development Partners**: increase partnership, networking and trust with development partners. There will be need to conduct a mapping of development partners to have a better understanding of their vision and interest
- **Bankable Proposal Writing**: Enhance the capacity of staff to be able to write bankable proposals.
- **Vibrant County Civil Society Organizations with strong capacity**: The capacity of civil society and NGOs will be important in strengthening their networks so that they can attract joint programmes with various stakeholders within and outside the County.
- **Strengthen institutional structures of Co-operatives and Societies:** Ensure that co-operative societies function well and attract funding.
- **County to adopt efficient and accessible processing of transactions**
    - Payment of bills will be in line with the Country government prompt payment targets while ensuring best practices in relationships with contractors and suppliers;
    - Computing systems will be improved and extended to support delivering financial support services to users;
    - The County to ensure that financial systems are set up in the context of utilization of e-government;
    - To develop and implement prudent financial systems and controls;
    - Automation of County operations; and
    - Connect revenue module to IFMIS

5.7 Fiscal Discipline

Chapter 12 of the constitution focuses on financial prudence, accountability and responsibility are fundamental public finance principles. Fiscal responsibility principles to be enforced by County treasuries are spelt out in part four of the Public Finance Management Act, 2012 (PFMA, 2012). The focus is on County Government responsibilities in terms of managing and controlling public finance. As such, the County is expected to apply cost-cutting and waste reduction strategies aimed at increasing resources for development. Focusing on procurement, strengthening the procurement and audit systems is important whilst ensuring that capacity issues of staff are addressed in a sustainable manner.

- **Enhanced Use of ICT**: The aim is to automate revenue management and enhance effective revenue collection.
- **Resource Mobilization Unit**

The County will set up a resource mobilization unit under Treasury. This unit will be tasked with spearheading and developing resource mobilization strategies, set priorities, identify potential donors, participate in resource mobilization forums and ensure adoption of a workable monitoring and evaluation of resources including grants, commitments and pledges.

CHAPTER SIX: MONITORING AND EVALUATION FRAMEWORK

6.1 Introduction

This chapter presents the monitoring and evaluation framework that will be used to track progress on implementation of the CIDP. It also explores the data collection, analysis and reporting mechanism as well as the institutional framework for Monitoring and Evaluation. An indicative matrix showing the outcome indicators, baseline, mid-term and end-term targets is also presented.

6.2 Data collection, Analysis, and Reporting

Data collection, analysis and reporting together with the institutional framework form the foundations for an effective monitoring and evaluation system. The baseline data or indicators provide the benchmark against which progress is evaluated. In preparing this CIDP, it was not possible to obtain baseline data on some key indicators. Where possible, the County will undertake surveys to obtain the baseline data. The evaluation of the implementation of this CIDP is planned at two-stages, namely, mid-term and end-term. However, the County will produce annual reports on the implementation of the CIDP. The reports will be used to evaluate progress in achieving goals and also in reviewing and improving management of projects and programmes.

6.3 Institutional Framework for Monitoring and Evaluation

The County will establish a M&E Unit at the County Treasury and a formal structure of M& E process as provided for in the County Integrated Monitoring and Evaluation System (CIMES)Guidelines, 2016 to include the following:

i.	MEU	-	M&E Unit at the County Treasury;
ii.	SCMEC	-	Sub-County Monitoring Evaluation Committee;
iii.	CPPMU	-	County Project Planning and Management Unit;
iv.	CEC	-	County Executive Committee; and
v.	CMESC	-	County Monitoring and Evaluation Steering Committee.

M&E Plan and Setting of Performance Targets

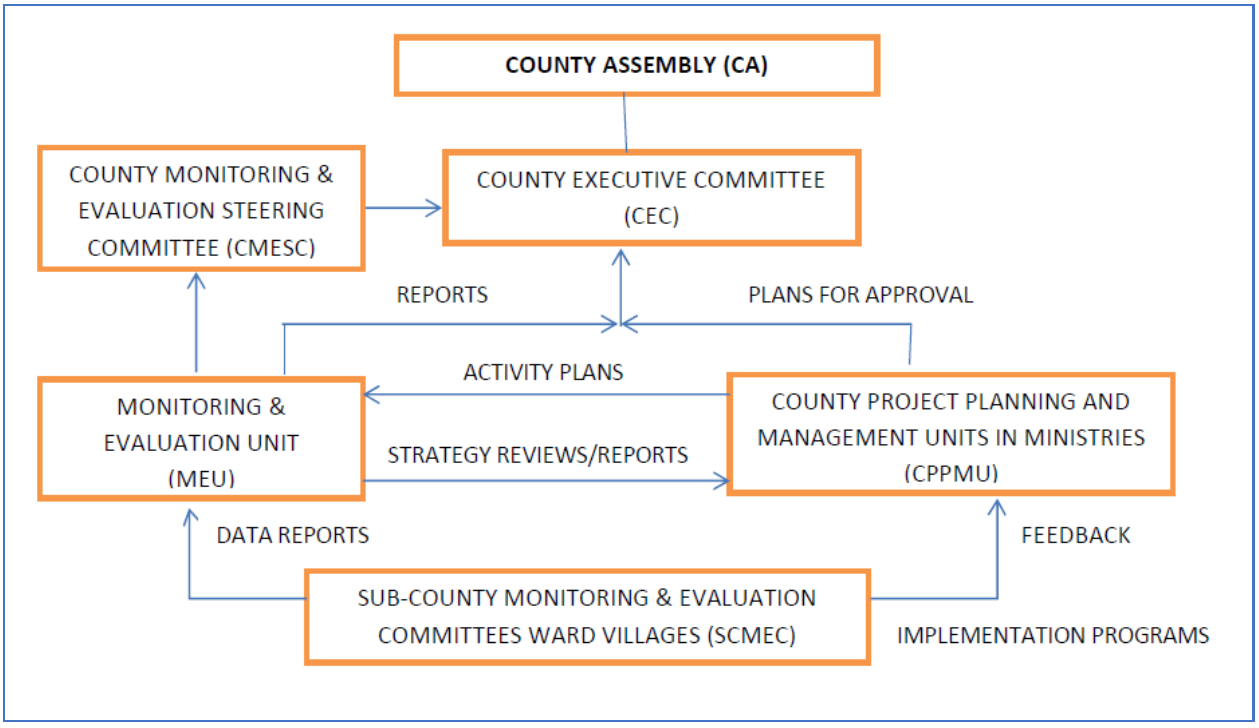
Every sector/department at the beginning of every financial year develops an annual work plan and signs a performance SCORECARD with the supervisor based on agreed project/programme performance indicators and targets as per the CIDP implementation matrix. The individual work plan is derived from the departmental workplans and the officer's job description. Each department workplans should be translated into M&E plans guided by a clear results chain approach – the log frame. Such scorecard shall form the basis on which each officer's performance shall be measured and is used to drive service delivery and execution of programmes and successful achievement of plans. They also form the basis of facts and

evidence-based dialogues. This outcome approach is adopted in developing the County Indicator handbook.

M&E Capacity and resources

M&E require enormous financial and technical resources for effective implementation. County M&E capacity development will continuously be improved at all levels and sectors to ensure effective implementation and reporting of development programmes, policies and projects during the plan period.

Monitoring and Evaluation Institutional Arrangement



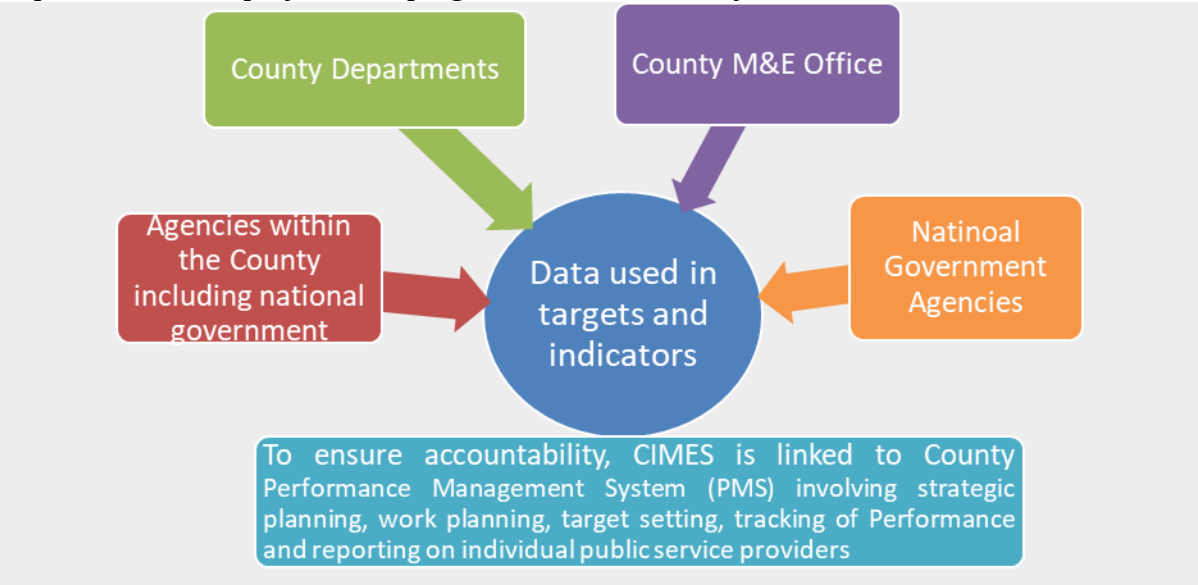
M&E Indicators

To monitor the progress of the County CIDP interventions and activities, it is necessary to define appropriate indicators to feasibly measure results. An outcome approach will be adopted in developing the County Indicator handbook. This performance paradigm shift is informed by the theory of results-based management that focuses on results/outcome rather than activity-process for government.

Performance Management Plan

The County government act, 2012 section 54 requires public entities including County governments to develop performance management plans to guide management and conduct of public affairs. Specifically, the management plan outlines all aspects of County operations and development within a single integrated strategic process. The performance management

framework connects the activities from the M&E results matrix to the performance contracts of individual senior management staff members, and to the operations of service delivery and implementation of projects and programmes in the County.



Source: CIMES Guidelines, 2016

Results-Based Budgeting

The design of the 2nd generation CIDP is in line with the principle of performance-based budgeting as provided under the Public Finance and Management Act and the wider approach of Managing-for-Results in the public sector. Therefore, implementation of the 5-year CIDP will be through Annual Development Plans (ADP) based on annual programme–Based budgets. Program budgeting is performance-based as it indicates how much resources is being directed at achieving particular outcomes for the citizens. This provide information for decision making based on benefits and efficiency of programs relative to their costs.

The County Monitoring and Evaluation Committee (CMEC) will be put in place to serve the needs of the County government, while complementing the national M&E system. The CMEC consists of members representing County and national government agencies, civil society organizations and the private sector. The activities of the CMEC include preparation of the County Annual M&E Report (CAMER), which will capture feedback to the national level. At the sub-County levels, there will be a sub-County M&E committee to coordinate M&E activities at sub-County, ward and village levels. An M&E unit will be established to act as the secretariat to coordinate the implementation of the County Integrated Monitoring and Evaluation System (CIMES).

The tables below summarize the baseline data/indicators, and both mid-term and end-term targets that will inform the M&E process.

6.4 IMPLEMENTATION, MONITORING AND EVALUATION MATRIX

sector	programme	Baseline	Source of Data	Reporting Responsibility	Outcome Indicators	Situation In 2018	Mid-Term Target (2020)	End-Term Target (2022)
Office of the Governor	1. Pro-Poor support programme	59,300	Office of the Governor	Chief Officer - Office of the Governor	No. of needy students assisted	18,000	62,000	117,000
		33,750	Office of the Governor	Chief Officer - Office of the Governor	No. of learners benefiting.	12,000	36,000	60,000
		100,000	Office of the Governor	Chief Officer - Office of the Governor	No. of girls supported	180,000	540,000	900,000
	2. Community Level Infrastructure Development Programme (CLIDP)	18,360	Office of the Governor	Chief Officer - Office of the Governor	Number of learners benefitting from classrooms	4,000	12,000	18,400
		3800	Office of the Governor	Chief Officer - Office of the Governor	Number of households benefitting from earthdams	1500	6500	10500
		600	Office of the Governor	Chief Officer - Office of the Governor	Number of households benefitting from sanddams	600	1800	3000
		2500	Office of the Governor	Chief Officer - Office of the Governor	Number of learners benefitting equipping polytechnics	1000	3000	5000
		200	Office of the Governor	Chief Officer - Office of the Governor	KM of roads graded	400	1200	2000
		53	Office of the Governor	Chief Officer - Office of the Governor	No. of public amenities fenced	15	55	90
		184	Office of the Governor	Chief Officer - Office of the Governor	No. of public toilets constructed	100	280	380
		16	Office of the Governor	Chief Officer - Office of the Governor	KM of pipelines laid.	20	100	150
		15	Office of the Governor	Chief Officer - Office of the Governor	No. of power connectivities done in the county	3	9	15
		1600	Office of the Governor	Chief Officer - Office of the Governor	No. of households beneffitting	8000	24000	40000
		7300	Office of the Governor	Chief Officer - Office of the Governor	No. of beneficiaries from water tanks in public amenities	10000	30000	50000
		22	Office of the Governor	Chief Officer - Office of the Governor	No. of culverts done	5	15	25
		9	Office of the Governor	Chief Officer - Office of the Governor	No. of health centres renovated and equipped	60	180	300
		9	Office of the Governor	Chief Officer - Office of the Governor	No. of cattle dips constructed	2	6	10
	3. Administration services	0	Office of the Governor	Chief Officer - Office of the Governor	Number of staff accommodated in thegovenors administation block	500	500	500
		0	Office of the Governor	Chief Officer - Office of the Governor	Number of residences completed	2	2	2
		0	Office of the Governor	Chief Officer - Office of the Governor	number of staff housed under the County headquarters staff housing project	0	0	200
	4. Capacity enhancement	2	Office of the Governor	Chief Officer - Office of the Governor	No. programmes/projects implemented in line with the Governors manifesto	400	1200	2000
			Office of the Governor	Chief Officer - Office of the Governor	No. of policies coordinated under governors manifesto	4	12	20
		0	Office of the	Chief Officer - Office of the	No. of value chains established	5	11	15

sector	programme	Baseline	Source of Data	Reporting Responsibility	Outcome Indicators	Situation In 2018	Mid-Term Target (2020)	End-Term Target (2022)
			Governor	Governor				
		0	Office of the Governor	Chief Officer - Office of the Governor	No. of people trained on value chains	100	300	500
	5. Disaster Management and response preparedness	0	Office of the Governor	Chief Officer - Office of the Governor	Policy document and a legislative framework done	1	1	1
		0	Office of the Governor	Chief Officer - Office of the Governor	No. of response preparedness programs done	1	5	7
		36	Office of the Governor	Chief Officer - Office of the Governor	Number of officers trained on disaster response	25	75	125
	6. Communication, County Branding, publicity and advocacy programmes (Governor's communication)	1	Office of the Governor	Chief Officer - Office of the Governor	No of Magazines published	2	6	10
		0	Office of the Governor	Chief Officer - Office of the Governor	No of Newsletters published	12	36	60
		10	Office of the Governor	Chief Officer - Office of the Governor	No. of documentaries published	3	9	15
		0	Office of the Governor	Chief Officer - Office of the Governor	% of timely Governor's communication dissemination	100	100	100
		0	Office of the Governor	Chief Officer - Office of the Governor	% of the policy programmes and recommendations done	20	60	100
	7. HIV/AIDs and pornography Control Programme	20	Office of the Governor	Chief Officer - Office of the Governor	Number of HIV/AIDs and pornography Control awareness programmes done	4	12	20
		5	Office of the Governor	Chief Officer - Office of the Governor	No. of HIV/AIDs and pornography Control trainings done	1	3	5
	8. Public relations	0	Office of the Governor	Chief Officer - Office of the Governor	Number of corruption cases reported (gifts and declaration of conflict of interest)	5	10	15
		0	Office of the Governor	Chief Officer - Office of the Governor	maintenance of up to date gifts register	1	1	1
		0	Office of the Governor	Chief Officer - Office of the Governor	Number of customers served and issues resolved	200	600	1000
		334	Office of the Governor	Chief Officer - Office of the Governor	Number of offences reported and recorded	40	105	150
		0	Office of the Governor	Chief Officer - Office of the Governor	Number of complaints registered	50	150	250
		54	Office of the Governor	Chief Officer - Office of the Governor	Number of suggestion boxes installed	255	255	255
		3500	Office of the Governor	Chief Officer - Office of the Governor	Number of customer needs resolved	3800	11900	21600
		20%	Office of the Governor	Chief Officer - Office of the Governor	% of programmes/projects implemented	20	60	100
		25	Office of the Governor	Chief Officer - Office of the Governor	Number of motor vehicles bought	2	4	4
		0	Office of the Governor	Chief Officer - Office of the Governor	% of fleet management system done	20	80	100
			Office of the Governor	Chief Officer - Office of the Governor	Number of reports generated	1	4	8
	9. Cabinet affairs	0	office of the governor	County Secretary	No. of trainings attended	3	9	15

sector	programme	Baseline	Source of Data	Reporting Responsibility	Outcome Indicators	Situation In 2018	Mid-Term Target (2020)	End-Term Target (2022)
	Programme		office of the governor	County Secretary	% of the filing system established	100	100	100
			office of the governor	County Secretary	% of monitoring system established implemented	100	100	100
	10. Human Resource reforms		Office of the Governor	Chief Officer - Office of the Governor	Number of staff trained on performance management systems	20	90	200
			Office of the Governor	Chief Officer - Office of the Governor	Number of staff on performance contracting	64	192	320
			Office of the Governor	Chief Officer - Office of the Governor	Number of staff on performance appraisal systems	3462	3502	3542
			Office of the Governor	Chief Officer - Office of the Governor	No. of staff recruited on both contract and permanent basis	20	30	40
			Office of the Governor	Chief Officer - Office of the Governor	No. of staff trained on leave management and disciplinary modules	500	1500	2500
			Office of the Governor	Chief Officer - Office of the Governor	% of workforce details automated	0	100	100
			Office of the Governor	Chief Officer - Office of the Governor	No. of staff trained on their respective area of duty	20	60	100
			Office of the Governor	Chief Officer - Office of the Governor	% of staff on welfare schemes	0	100	100
			Office of the Governor	Chief Officer - Office of the Governor	Percentage of staff with adequate working tools	80	100	100
		0	Office of the Governor	Chief Officer - Office of the Governor	% of programmes/projects implemented	0	100	100
		0	Office of the Governor	Chief Officer - Office of the Governor	% of Departmental service charter in place	0	100	100
		30	Office of the Governor	Chief Officer - Office of the Governor	No. of staff inducted	10	30	50
		0	Office of the Governor	Chief Officer - Office of the Governor	No. of students attached to various county ministries for internship	40	60	100
	11. Control of Alcohol, Drugs and Substance Abuse	0	Office of the Governor	Chief Officer - Office of the Governor	No. of Policies developed	0	2	2
			Office of the Governor	Chief Officer - Office of the Governor	% of the programmes implemented	0	50	100
	12. Strengthen Legislative process and policy formulation	17	Office of the Governor	Chief Officer - Office of the Governor	No. of policies & Acts developed by the county ministries	3	9	12
			Office of the Governor	Chief Officer - Office of the Governor	No. of bills passed by the County Assembly	2	6	7
		25	Office of the Governor	Chief Officer - Office of the Governor	No. of senior county officers trained	25	55	55
			Office of the Governor	Chief Officer - Office of the Governor	No.of bills and policies on public particiption formulated and passed	0	2	4
	13. Cross- cutting issues	0	Office of the Governor	Chief Officer - Office of the Governor	Policy documents done	1	1	1
		0	Office of the Governor	Chief Officer - Office of the Governor	Policy document on PLWDs	1	1	1

sector	programme	Baseline	Source of Data	Reporting Responsibility	Outcome Indicators	Situation In 2018	Mid-Term Target (2020)	End-Term Target (2022)
	14. Implementation of leadership and integrity Act requirements	0	Office of the Governor	Chief Officer - Office of the Governor	No. of Code of conduct & ethics booklets done	0	3566	3606
		0	Office of the Governor	Chief Officer - Office of the Governor	No. of policies developed	3	3	3
Administration and Coordination County Affairs	1. strengthening decentralization of county services	20	MACCA	Chief Officer - MACCA	Average distance from office to furthest clients served (KMs)	17	13	8
		0	MACCA	Chief Officer - MACCA	Number of decentralized offices constructed	0	48	249
		600	MACCA	Chief Officer - MACCA	AVERAGE number of people participating in local ward meetings	1000	2000	3000
		57	MACCA	Chief Officer - MACCA	% of projects completed on time.	100	100	100
		189	MACCA	Chief Officer - MACCA	No. of markets cleaned	189	229	269
County Treasury	1. Economic Planning	5	County Treasury	Chief Officer - Economic Planning	No. of APPROVED budgetS	1	3	5
		5	County Treasury	Chief Officer - Economic Planning	No. of budget BIRs prepared	1	3	5
		1	County Treasury	Chief Officer - Economic Planning	No. of CIDP reports prepared	1	1	1
		5	County Treasury	Chief Officer - Economic Planning	No. of ADPs prepared	1	3	5
		5	County Treasury	Chief Officer - Economic Planning	No. of CFSPs prepared	1	3	5
		5	County Treasury	Chief Officer - Economic Planning	No. of CBROPs prepared	1	3	5
		0	County Treasury	Chief Officer - Economic Planning	No. of Sector Plans compiled	0	1	1
		1	County Treasury	Chief Officer - Economic Planning	No. of CIDP Midterm and end term reviews	1	2	3
		2	County Treasury	Chief Officer - Economic Planning	No. of CAMERs compiled	1	3	5
		0	County Treasury	Chief Officer - Economic Planning	No. of county statistics abstracts developed;	0	2	4
		0	County Treasury	Chief Officer - Economic Planning	Amount (Kshs Millions) of additional revenue as a result of proposals written	0	400	800
		0	County Treasury	Chief Officer - Economic Planning	Number of additional County Government projects initiated	0	10	20
		0	County Treasury	Chief Officer - Economic Planning	Value of projects initiated	0	4000	8000
			County Treasury	Chief Officer - Economic Planning	No of innovated county projects		20	60
	2. Administration and Support Services		County Treasury	Chief Officer - Finance	No. of officers with office space	0	300	900
			County Treasury	Chief Officer - Finance	No. of staff trained	500	200	400
			County Treasury	Chief Officer - Finance	Funds allocated as 2% ofdevelopment budget in (Ksh Millions)	0	210	460

sector	programme	Baseline	Source of Data	Reporting Responsibility	Outcome Indicators	Situation In 2018	Mid-Term Target (2020)	End-Term Target (2022)
	3. Internal Audit	4	County Treasury	Chief Officer - Finance	No. of internal audit reports prepared;	4	12	20
		3	County Treasury	Chief Officer - Finance	No. of report on budgets audited	3	9	15
		1	County Treasury	Chief Officer - Finance	No. of BIRs audited	1	3	5
		1	County Treasury	Chief Officer - Finance	No of follow up made on audit report	4	12	20
		1	County Treasury	Chief Officer - Finance	No of reports on financial and operational procedures and adequacy of internal controls	4	12	20
		4	County Treasury	Chief Officer - Finance	No. of risk-based audit reports prepared	4	12	20
		2	County Treasury	Chief Officer - Finance	No of compliance reports	2	6	10
		100	County Treasury	Chief Officer - Finance	No. of projects audited and visited	10	30	50
		0	County Treasury	Chief Officer - Finance	No of Audit Committees meetings	0	8	16
	4. Revenue	5	County Treasury	Chief Officer - Finance	No of finance bill prepared.	1	3	5
		5	County Treasury	Chief Officer - Finance	No of dissemination meetings held	1	3	5
		5000	County Treasury	Chief Officer - Finance	No of accountable documents issued and surrendered	5000	15000	20000
		1	County Treasury	Chief Officer - Finance	No of revenue enhancement plan strategy prepared	1	1	1
		1	County Treasury	Chief Officer - Finance	No. of staff training held	4	12	20
		5	County Treasury	Chief Officer - Finance	No of Cess points renovated	7	19	27
		4	County Treasury	Chief Officer - Finance	No of inspections carried out	4	12	20
		3	County Treasury	Chief Officer - Finance	No of Cess points constructed	2	4	6
		16	County Treasury	Chief Officer - Finance	No of revenue reports prepared	16	48	80
		12	County Treasury	Chief Officer - Finance	No of CoB reports prepared	12	36	60
		0	County Treasury	Chief Officer - Finance	No of revenue administration bill prepared	1	1	1
		0	County Treasury	Chief Officer - Finance	No. of e-revenue systems installed	0	1	1
		2	County Treasury	Chief Officer - Finance	No. of revenue collection vehicles bought	0	8	8
		5	County Treasury	Chief Officer - Finance	No of field visits and feasibility studies	8	20	26

sector	programme	Baseline	Source of Data	Reporting Responsibility	Outcome Indicators	Situation In 2018	Mid-Term Target (2020)	End-Term Target (2022)
		3	County Treasury	Chief Officer - Finance	No of staff training held	4	12	20
		12	County Treasury	Chief Officer - Finance	No of reports produced from the system	12	36	60
Health and Sanitation	1. HIV/AIDS prevention and control	0	MoHS	Chief Officer - MoHS	No of Wards with effective HIV Prevention programs providing HIV service points	10	25	40
		210,000	MoHS	Chief Officer - MoHS	No of clients going for counselling and testing for HIV	210000	230000	250,000
		17,000	MoHS	Chief Officer - MoHS	No of eligible HIV clients using ARVs	17000	18,000	18,750
		90%	MoHS	Chief Officer - MoHS	% of pregnant women counseled and tested for HIV/ syphilis During ANC.	90%	95%	98%
		90%	MoHS	Chief Officer - MoHS	% HIV+ pregnant mothers receiving preventive ARVs and syphilis treatment	95%	96%	98%
		6%	MoHS	Chief Officer - MoHS	% HIV exposed infants (HEI) turning HIV positive	5.7	5.40%	5.20%
		32	MoHS	Chief Officer - MoHS	No. of Support supervision and Data audits carried out	36	108	180
	2. TB control	177	MoHS	Chief Officer - MoHS	TB Prevalence per 100,000	170	160	150
		90%	MoHS	Chief Officer - MoHS	TB success rate (%)	90%	90%	90%
	3. Malaria control	20,614	MoHS	Chief Officer - MoHS	No of cases of malaria cases per 100,000	20000	18,500	17,000
		0	MoHS	Chief Officer - MoHS	No of supportive supervision visits conducted per quarter in the SCs	9	9	9
		247	MoHS	Chief Officer - MoHS	No of health facilities receiving malaria drugs	260	260	260
	4. Immunization and Vaccines	70	MoHS	Chief Officer - MoHS	coverage of fully immunized children <1 year	75	80	85
		214	MoHS	Chief Officer - MoHS	number of immunizing health facilities	220	230	260
	5. Reproductive health, Maternal, Neonatal, Child adolescent Health (RM	55.1	MoHS	Chief Officer - MoHS	women with unmet needs of family planning	56	57	58
		42	MoHS	Chief Officer - MoHS	% of deliveries conducted by skilled attendant	46	47.5	50
		44	MoHS	Chief Officer - MoHS	% of Expectant women with fourth visit attendance in ANC in the county health facilities	48%	52	56
		18%	MoHS	Chief Officer - MoHS	% Reduction of teenage pregnancy	19	21%	23%
		14	MoHS	Chief Officer - MoHS	No. of maternity units/ wards operational	14	14	14
		5%	MoHS	Chief Officer - MoHS	% of new-born with low birth weight	4.9	4.7	4.5
		995	MoHS	Chief Officer - MoHS	No.of children overweight	980	950	900
		23	MoHS	Chief Officer - MoHS	% of children under 5years underweight	19	17	16
		56	MoHS	Chief Officer - MoHS	% infants under 6 months on exclusive breastfeeding	75.6	76	80
		68%	MoHS	Chief Officer - MoHS	% of pregnant women receiving Iron Folate at least for 90 days	68	72	75

sector	programme	Baseline	Source of Data	Reporting Responsibility	Outcome Indicators	Situation In 2018	Mid-Term Target (2020)	End-Term Target (2022)
		748	MoHS	Chief Officer - MoHS	No of persons receiving curative nutritional Services	765	880	1445
		59.90%	MoHS	Chief Officer - MoHS	% of children aged 6 - 59 months receiving vitamin A supplements twice a year	60%	62%	70%
		29.30%	MoHS	Chief Officer - MoHS	% of children under 5 years stunted	29	28	27
		18%	MoHS	Chief Officer - MoHS	% of under 5's treated/ managed for diarrheal diseases	15	10%	5%
	6. Health Promotion	N/A	MoHS	Chief Officer - MoHS	No. of radio talkshows held on control of Non- communicable disease	36	36	36
		N/A	MoHS	Chief Officer - MoHS	No. of CHVs trained on Non-communicable diseases	2100	2,100	2,100
		N/A	MoHS	Chief Officer - MoHS	No. of housesholds reached with health promotion messages	270000	270,000	270,000
	7. Community health services	247	MoHS	Chief Officer - MoHS	No of functional community units Established	247	247	247
		223,976	MoHS	Chief Officer - MoHS	No of households reached with health messages CHS	279,969	279,969	279,969
		252,000	MoHS	Chief Officer - MoHS	No of persons referred to health facility by Community Health Volunteers	504,000	504,000	504,000
	8. Clean water and Sanitation including health care facilities and waste	30%	MoHS	Chief Officer - MoHS	% of Households with access to safe water	30	50	65
		96	MoHS	Chief Officer - MoHS	% of households with access to a sanitary facility	100	100	100
		3,555	MoHS	Chief Officer - MoHS	No of units (vijijis) fully using sanitary facilities	4930	4930	4930
		6461	MoHS	Chief Officer - MoHS	No of trade premises meeting minimum requirement on hygiene and sanitation	7107	8598	10403
		100	MoHS	Chief Officer - MoHS	% of Public health facilities disposing off Health Care Wastes appropriately	100	100	100
	9. Communicable disease control, prevention and epidemiology	50	MoHS	Chief Officer - MoHS	% of Health Facilities receiving Support Supervision	100	100	100
		100	MoHS	Chief Officer - MoHS	% of measles suspected cases investigated promptly as per standard guidelines	100	100	100
		100	MoHS	Chief Officer - MoHS	% of suspected Acute Flaccid Paralysis(AFP) cases screened and investigated promptly as per standard guidelines	100	100	100
	10. Non-Communicable Diseases(NCDs) control and prevention	0	MoHS	Chief Officer - MoHS	No of women of reproductive age screened for cervical cancer	1200	1700	2500
		0	MoHS	Chief Officer - MoHS	No of health care workers applying NCD management approach	30	30	30
		0	MoHS	Chief Officer - MoHS	No of Health facilities constantly offering NCD services	1	3	5
	11. Upgrading and Equipping of County Hospitals	2	MoHS	Chief Officer - MoHS	No of public hospitals offering specialized diagnostic services	14	14	14
		4	MoHS	Chief Officer - MoHS	No of facilities offering medical rehabilitation services	0	7	14

sector	programme	Baseline	Source of Data	Reporting Responsibility	Outcome Indicators	Situation In 2018	Mid-Term Target (2020)	End-Term Target (2022)
		100	MoHS	Chief Officer - MoHS	% of hospitals with adequately responding to standard health concerns	100	100	100
		204	MoHS	Chief Officer - MoHS	No of facilities reporting no drugs stockouts	260	260	260
		1	MoHS	Chief Officer - MoHS	No of hospitals using own modern drugs store	1	5	9
		0	MoHS	Chief Officer - MoHS	No hospitals following own development master plan	1	7	14
	12. Palliative care center with both in-patient and outpatient departments fully quipped	0	MoHS	Chief Officer - MoHS	No. of terminally ill people attended to	0	150	180
	13. Medical rehabilitation	1,000	MoHS	Chief Officer - MoHS	No of person with disability rehabilitated	1000	1,400	1,800
	14. Health centres & dispensaries	23	MoHS	Chief Officer - MoHS	No of new Health facilities operationalized.	24	24	24
	15. Health policy, planningand financing	0	MoHS	Chief Officer - MoHS	No. of County health Bill adopted	0	1	1
		2	MoHS	Chief Officer - MoHS	Number of sector program policy adopted	1	1	1
		2	MoHS	Chief Officer - MoHS	No. of health facilities using IHMIS	14	14	14
	16. Monitoring and Evaluation of services, Programmes/ Projects	0	MoHS	Chief Officer - MoHS	County Health Sector M & E TWG Operationalized	1	1	1
		0	MoHS	Chief Officer - MoHS	Ministry's M&E framework operationalized	0	1	1
		4	MoHS	Chief Officer - MoHS	No. M&E activities done	4	12	20
		0	MoHS	Chief Officer - MoHS	No of public facilities using integrated Electronic Medical records	48	48	48
	17. Admin/Human resource for Health	0	MoHS	Chief Officer - MoHS	No of SCHMTS supported	8	8	8
	18. Quality assurance & standards	0	MoHS	Chief Officer - MoHS	No of health facilities using QITs/ WITs	20	150	260
		260	MoHS	Chief Officer - MoHS	No of Health Facilities offering quality service	260	260	260
		0	MoHS	Chief Officer - MoHS	No of CHMT support supervisory visits to SCHMT	32	32	32
Education, ICT and Youth Development	1. Reforming & Strengthening the ECDE	450	MOEIYD	Chief Officer - MOEIYD	No of classrooms constructed and equipped	40	160	200
		2,162	MOEIYD	Chief Officer - MOEIYD	No of ECDE teachers employed	600	1800	2000
		0	MOEIYD	Chief Officer - MOEIYD	No of Policy developed	1	1	1
		0	MOEIYD	Chief Officer - MOEIYD	No of projects implemented	5	15	25
		1:33	MOEIYD	Chief Officer - MOEIYD	Teacher: pupil ratio in ECDE centers	1:28	1:27	1:24
		1:43	MOEIYD	Chief Officer - MOEIYD	Text book :Pupil ratio	1:38	1:20	1:10
		0	MOEIYD	Chief Officer - MOEIYD	No of Childcare facilities providing services	0	3	4

sector	programme	Baseline	Source of Data	Reporting Responsibility	Outcome Indicators	Situation In 2018	Mid-Term Target (2020)	End-Term Target (2022)
		0	MOEIYD	Chief Officer - MOEIYD	No. of ECDE centers using clean water	100	300	500
		0	MOEIYD	Chief Officer - MOEIYD	Number of teachers applying recommended teaching styles	0	1000	2000
		0	MOEIYD	Chief Officer - MOEIYD	No. of BOMs constituted	0	800	1600
		0	MOEIYD	Chief Officer - MOEIYD	Number of monitoring visits undertaken	3	9	15
		0	MOEIYD	Chief Officer - MOEIYD	Number of co-curriculum activities supported	2	6	10
		0	MOEIYD	Chief Officer - MOEIYD	Number of deworming sessions conducted	0	4	8
		10	MOEIYD	Chief Officer - MOEIYD	No. of toilet facilities per year	40	120	200
		49	MOEIYD	Chief Officer - MOEIYD	No. of BOM Committees for VTCs	1	3	3
		103	MOEIYD	Chief Officer - MOEIYD	No of Instructors recruited each year	50	150	250
		8	MOEIYD	Chief Officer - MOEIYD	Working centres of specialization	1	3	5
		49	MOEIYD	Chief Officer - MOEIYD	Working BOM committees	52	156	260
		18000	MOEIYD	Chief Officer - MOEIYD	Compulsory contributions by parents in Kshs/ year	17000	15000	13000
		5	MOEIYD	Chief Officer - MOEIYD	Co- curriculum activities engaged in VTCs	6	18	34
		0	MOEIYD	Chief Officer - MOEIYD	Equipment per students	5	15	25
		1:45	MOEIYD	Chief Officer - MOEIYD	Instructor per students	1:38	1:20	1:10
		4350	MOEIYD	Chief Officer - MOEIYD	No. of trainees on programme	4400	4800	5200
		0	MOEIYD	Chief Officer - MOEIYD	Number of community-based universities training youths	0	1	1
	2. Establishment of county-wide leading-edge ICT based systems	1	MOEIYD	Chief Officer - MOEIYD	ICT infrastructure utilized in the county	1	3	5
		0	MOEIYD	Chief Officer - MOEIYD	number of Sub Counties connected into County LANS/WANs/MANs	2	6	8
		0	MOEIYD	Chief Officer - MOEIYD	ict policy in place	1	3	5
		0	MOEIYD	Chief Officer - MOEIYD	% of people easily accessing the service	2	6	8
		0	MOEIYD	Chief Officer - MOEIYD	number of ICT Centres accessing internet	5	15	25
		0	MOEIYD	Chief Officer - MOEIYD	Incubation centers offering services		2	4
		1	MOEIYD	Chief Officer - MOEIYD	County HQ and Sub-County connectect to fibre	2	6	28
		0	MOEIYD	Chief Officer - MOEIYD	Urban centres with WIFI	2	6	10
		1	MOEIYD	Chief Officer - MOEIYD	County Automation Levels	1	3	4
		0	MOEIYD	Chief Officer - MOEIYD	County Government offices With IP telepony/ Call centre establishment	8	8	8
		0	MOEIYD	Chief Officer - MOEIYD	Security surveillance system/CCTV being used	1	3	5
	3. Youth Development	0	MOEIYD	Chief Officer - MOEIYD	No of youth trained in employable skills	1,000	3,000	5,000
		0	MOEIYD	Chief Officer - MOEIYD	No of Library facility constructed and equipped	1	1	1
		0	MOEIYD	Chief Officer - MOEIYD	No of policies developed	1	2	2
		0	MOEIYD	Chief Officer - MOEIYD	No of sensitization meetings carried out	1	3	4

sector	programme	Baseline	Source of Data	Reporting Responsibility	Outcome Indicators	Situation In 2018	Mid-Term Target (2020)	End-Term Target (2022)
		0	MOEIYD	Chief Officer - MOEIYD	No of Youth Talent projects identified and implemented	2	6	10
		0	MOEIYD	Chief Officer - MOEIYD	Baseline survey report	1	1	1
		0	MOEIYD	Chief Officer - MOEIYD	No of sensitization meetings held	40	120	200
		0	MOEIYD	Chief Officer - MOEIYD	Number of programs for youth with special needs adopted	1	3	5
	4. Establishment of Centres of Excellence in the five Vocational training centres;	0	MOEIYD	Chief Officer - MOEIYD	no. of centres of excellence	0	3	3
Lands, Infrastructure , Housing and Urban Development (LIHUD)	1. Programme Name: Land administration, adjudication and registration	0	MLIHUD	CHIEF OFFICER - MLIHUD	No. of title deeds issued in adjudication sections	100	300	550
		0	MLIHUD	CHIEF OFFICER - MLIHUD	Number of Cadastral survey and registration for markets	8	24	56
		0	MLIHUD	CHIEF OFFICER - MLIHUD	Number of Cadastral survey and registration of sub-County headquarter	2	10	14
		0	MLIHUD	CHIEF OFFICER - MLIHUD	Number of Property dispute resolution services	1000	3000	7000
		0	MLIHUD	CHIEF OFFICER - MLIHUD	Percentage county area coverage	30%	90%	160%
		0	MLIHUD	CHIEF OFFICER - MLIHUD	No. of County land policy adopted	4	12	28
		0	MLIHUD	CHIEF OFFICER - MLIHUD	Time taken to retreave a record	20%	100%	160%
		0	MLIHUD	CHIEF OFFICER - MLIHUD	No.of plans implemented	1	3	4
		20	MLIHUD	CHIEF OFFICER - MLIHUD	No. of market layouts prepared	120	360	820
		2	MLIHUD	CHIEF OFFICER - MLIHUD	No. of local physical development plans	10	30	70
		0	MLIHUD	CHIEF OFFICER - MLIHUD	Number of special purpose plans	1	3	7
		0	MLIHUD	CHIEF OFFICER - MLIHUD	No. of functioning GIS labs	1	3	4
		Nil	MLIHUD	CHIEF OFFICER - MLIHUD	No. Of approved regional development plans	1	3	7
		83	MLIHUD	CHIEF OFFICER - MLIHUD	No. Of pdps prepared and approved.	30	90	210
		1	MLIHUD	CHIEF OFFICER - MLIHUD	No. of sub counties adequately serving clients	4	12	16
	2. Infrastructure Development	50	MLIHUD	CHIEF OFFICER - MLIHUD	No. of km gravelled	100	300	700
		5200	MLIHUD	CHIEF OFFICER - MLIHUD	No. of km graded	3000	9000	21000

sector	programme	Baseline	Source of Data	Reporting Responsibility	Outcome Indicators	Situation In 2018	Mid-Term Target (2020)	End-Term Target (2022)
		5	MLIHUD	CHIEF OFFICER - MLIHUD	No. of km upgraded to bitumen standard	50	150	350
		89	MLIHUD	CHIEF OFFICER - MLIHUD	No. 0f drifts constructed.	30	90	210
		4	MLIHUD	CHIEF OFFICER - MLIHUD	No. of box culverts constructed	15	45	105
		2	MLIHUD	CHIEF OFFICER - MLIHUD	No. of bridges constructed	1	3	10
		150	MLIHUD	CHIEF OFFICER - MLIHUD	No. Of culverts constructed	20	60	140
		11	MLIHUD	CHIEF OFFICER - MLIHUD	Km Of Congrete slabs constructed	2	6	14
		4	MLIHUD	CHIEF OFFICER - MLIHUD	No. of drains rehabilitated	5	15	29
		0	MLIHUD	CHIEF OFFICER - MLIHUD	No. of Dustless Towns	4	12	22
	3. Housing and Urban Development	0	MLIHUD	CHIEF OFFICER - MLIHUD	No. of persons with access to housing	30%	90%	160%
		0	MLIHUD	CHIEF OFFICER - MLIHUD	No. of policy for mortgage scheme formulated.	20%	60%	140%
		0	MLIHUD	CHIEF OFFICER - MLIHUD	No. of houses renovated.	20%	60%	140%
		0	MLIHUD	CHIEF OFFICER - MLIHUD	Acreage of land acquired	20%	180%	2
		0	MLIHUD	CHIEF OFFICER - MLIHUD	No. of policies implemented	5	15	23
		0	MLIHUD	CHIEF OFFICER - MLIHUD	Waste management system in use	1	2	2
		0	MLIHUD	CHIEF OFFICER - MLIHUD	No. of Disaster strategy plans developed	1	1	1
		0	MLIHUD	CHIEF OFFICER - MLIHUD	No. ofstreet lights installed in markets	100	300	700
		10	MLIHUD	CHIEF OFFICER - MLIHUD	No. Of offices constructed	2	6	14
Tourism, Sports and Culture (TSC)	1. Tourism product development	3	MTSC	Chief Officer - MTSC	No. Of tourist attraction sites	1	3	5
		2	MTSC	Chief Officer - MTSC	No. of ecotourism groups empowered with skills in Tourism product development and management	1	3	5
	2. Tourism promotion	660	MTSC	Chief Officer - MTSC	Number of tourists' visiting various tourist attraction sites	400	1500	3300
		10	MTSC	Chief Officer - MTSC	Number of promotional events held	2	6	10
	3. Sports Facilities	19	MTSC	Chief Officer - MTSC	Number of usable stadias	4	12	21
		40	MTSC	Chief Officer - MTSC	Number of village playgrounds	41	123	207
		0	MTSC	Chief Officer - MTSC	Amounts raised in Partnerships for sports	250,000	2,425,000	5,325,000
	4. Talent	90	MTSC	Chief Officer - MTSC	Recognized talented youths	150	450	750

sector	programme	Baseline	Source of Data	Reporting Responsibility	Outcome Indicators	Situation In 2018	Mid-Term Target (2020)	End-Term Target (2022)
	Development	160	MTSC	Chief Officer - MTSC	Number of teams supported	165	495	828
		15	MTSC	Chief Officer - MTSC	Number of special needs institutions supported for sporting activities	27	81	135
		0	MTSC	Chief Officer - MTSC	Number of special needs persons supported in sports	5	15	25
	5. Culture and Heritage conservation	1	MTSC	Chief Officer - MTSC	No of heritage and cultural centers established	1	4	7
		0	MTSC	Chief Officer - MTSC	Number of artifact categories displayed	2	9	24
	6. Cultural promotion	4	MTSC	Chief Officer - MTSC	No of cultural festivals held within and without the county	3	10	18
		0	MTSC	Chief Officer - MTSC	No of visitors to the heritage centers	0	4,500	17,500
		55	MTSC	Chief Officer - MTSC	No of artists supported	80	560	1,840
	7. Cultural practitioners regulation and management	0	MTSC	Chief Officer - MTSC	No of practitioners registered	30	130	250
		0	MTSC	Chief Officer - MTSC	Number practitioners whose samples are analyzed and standardized	10	70	160
		0	MTSC	Chief Officer - MTSC	No Of capacity building sessions undertaken	8	88	582
	8. Gender mainstreaming	10:90	MTSC	Chief Officer - MTSC	Ratio of women to men in positions of leadership	20:80	40:60	50:50
		30:70	MTSC	Chief Officer - MTSC	50-50 in employment opportunities within the County	34:66	42:58	50:50
		0	MTSC	Chief Officer - MTSC	No of AGPO entities certified	100	550	1,350
		5	MTSC	Chief Officer - MTSC	Number of capacity building forums held	40	125	28,400
		200	MTSC	Chief Officer - MTSC	number of people reached on development and decision making processes	1600	9600	28,400
		0	MTSC	Chief Officer - MTSC	Number of Knowledge generation and management programs initiated	2	10	26
		0	MTSC	Chief Officer - MTSC	No of rescue centers established and operationalized	1	3	6
		55	MTSC	Chief Officer - MTSC	Incidence (%)of GBV in the County	50	35	10
		10	MTSC	Chief Officer - MTSC	Percentage of reported cases acted on	50	60	90
		0	MTSC	Chief Officer - MTSC	Number of PWDs groups provided with socio-economic support	80	560	1,200
		5	MTSC	Chief Officer - MTSC	Number of public buildings and facilities with disability friendly access	60	230	480
		60	MTSC	Chief Officer - MTSC	No of PWDS supported with assistive devices	150	450	750
	9. Social development	2	MTSC	Chief Officer - MTSC	No of resource facilities established	1	3	5
		0	MTSC	Chief Officer - MTSC	Amount of revenue from conference facilities	200,000	650,000	1,140,000
		100	MTSC	Chief Officer - MTSC	No of child care support sensitization forums held	120	200	
		2	MTSC	Chief Officer - MTSC	No of Vulnerable children referred for rehabilitation	1	3	5

sector	programme	Baseline	Source of Data	Reporting Responsibility	Outcome Indicators	Situation In 2018	Mid-Term Target (2020)	End-Term Target (2022)
Agriculture, Water and Livestock Development (AWLD)	1. Water resource development	30	MAWLD	Chief Officer - MAWLD	-No. boreholes drilled & equipped	110	330	556
		60	MAWLD	Chief Officer - MAWLD	-Time taken to reach water points from homes (minutes)	45	20	10
		40	MAWLD	Chief Officer - MAWLD	- No. pipeline extensions done	50	150	250
		6	MAWLD	Chief Officer - MAWLD	- Distance to the nearest water point	5	3	1
		28	MAWLD	Chief Officer - MAWLD	-No. earth dams/pans/rock catchments constructed	40	120	200
		30	MAWLD	Chief Officer - MAWLD	-% of households with access to safe, clean water	45	60	80
		83	MAWLD	Chief Officer - MAWLD	-No. sand dams constructed	80	320	680
		6	MAWLD	Chief Officer - MAWLD	-Distance to the nearest water point	5	3	1
		120	MAWLD	Chief Officer - MAWLD	No. water supplies repaired/ rehabilitated	120	320	520
		35	MAWLD	Chief Officer - MAWLD	-% of sustainable water schemes	50	70	90
		2	MAWLD	Chief Officer - MAWLD	-No. WSPs supported	2	2	2
		50	MAWLD	Chief Officer - MAWLD	-% of households with access to safe, clean water	60	80	90
		8	MAWLD	Chief Officer - MAWLD	-Distance to the nearest water point	5	3	1
		0	MAWLD	Chief Officer - MAWLD	-No. vehicles bought	3	9	15
		200	MAWLD	Chief Officer - MAWLD	-No. designs produced	250	750	1250
		1200	MAWLD	Chief Officer - MAWLD	-No. tanks supplied and installed	0	2400	4800
	2. Irrigation Schemes Development and Maintenance	6	MAWLD	Chief Officer - MAWLD	Number of irrigation schemes in operation	1	3	5
		18720	MAWLD	Chief Officer - MAWLD	Number of households benefitting from irrigation schemes development	100	4300	4000
		1872	MAWLD	Chief Officer - MAWLD	Area under irrigation(Ha)	10	430	400
	3. Crop development and Management	2,400	MAWLD	Chief Officer - MAWLD	Number of households benefitting from sorghum	10,000	45,000	109,000
		6	MAWLD	Chief Officer - MAWLD	Number of wet mills	5	28	73
		9.6	MAWLD	Chief Officer - MAWLD	Number of metric tonnes of seeds supplied	100	600	1500
		1296	MAWLD	Chief Officer - MAWLD	Tons of grains produced (MT)	9,000	54,000	135,000
		22,494	MAWLD	Chief Officer - MAWLD	Annual mango production (MT)	30,000	45,000	60,000
		2,000	MAWLD	Chief Officer - MAWLD	Number of households growing mangoes	4,000	6,000	7,000
		0	MAWLD	Chief Officer - MAWLD	Number of tons of Cotton seeds procured	60	180	300
		0	MAWLD	Chief Officer - MAWLD	Number of tons of sisal planting materials (bulbils)	10	30	50
		0	MAWLD	Chief Officer - MAWLD	Number of litres (thousands) of pesticides procured	60	180	300
		0	MAWLD	Chief Officer - MAWLD	Number of Sisal decorticators procured	8	24	40
		0	MAWLD	Chief Officer - MAWLD	Number of bulking centers.	8	40	72
		0	MAWLD	Chief Officer - MAWLD	Number of Storage facilities	8	8	8
		1,000	MAWLD	Chief Officer - MAWLD	Number of households practising Conservation Agriculture	2,000	10,000	25,000

sector	programme	Baseline	Source of Data	Reporting Responsibility	Outcome Indicators	Situation In 2018	Mid-Term Target (2020)	End-Term Target (2022)
		0	MAWLD	Chief Officer - MAWLD	Number of equipment - High Powered tractors purchased	8	10	10
		0	MAWLD	Chief Officer - MAWLD	Number of equipment - Ridgers purchased	17		35
		1	MAWLD	Chief Officer - MAWLD	Number of equipment - mowers purchased	8		8
		0	MAWLD	Chief Officer - MAWLD	Number of equipment - Chisel ploughs purchased	17	25	25
		1	MAWLD	Chief Officer - MAWLD	Number of equipment - bailers purchased	8		8
		2	MAWLD	Chief Officer - MAWLD	Number of equipment - crawlers purchased	4	25	35
		1	MAWLD	Chief Officer - MAWLD	Number of equipment - wheel loaders purchased	5	12	20
		2	MAWLD	Chief Officer - MAWLD	Number of equipment - back hoe loaders purchased	6	12	20
		0	MAWLD	Chief Officer - MAWLD	Number of equipment - High Powered tractors purchased	8	10	10
		1	MAWLD	Chief Officer - MAWLD	Number of equipment - excavators purchased	3	12	20
		2	MAWLD	Chief Officer - MAWLD	Number of equipment - tippers purchased	6	12	20
		0	MAWLD	Chief Officer - MAWLD	Number of equipment - Short low bed for the existing prime mover purchased	1	2	2
	4. Agricultural Extension Services Programme	6	MAWLD	Chief Officer - MAWLD	Number of vehicles procured	2	8	14
		30	MAWLD	Chief Officer - MAWLD	Number of motor cycles procured	16	48	80
		0	MAWLD	Chief Officer - MAWLD	Number of tons of certified seeds	1	3	5
		0	MAWLD	Chief Officer - MAWLD	Number of tons of fertilizers	4	12	20
		0	MAWLD	Chief Officer - MAWLD	Number of litres of pesticides and fungicides	100	300	500
		0	MAWLD	Chief Officer - MAWLD	Number of knapsack sprayers	40	120	200
		80	MAWLD	Chief Officer - MAWLD	Number of sets of leveling boards	100	300	500
		80	MAWLD	Chief Officer - MAWLD	Number of spirit levels	100	300	500
		0	MAWLD	Chief Officer - MAWLD	Number of pruning/grafting knives/saws/	100	300	500
		0	MAWLD	Chief Officer - MAWLD	Number of Watering cans	40	120	200
		0	MAWLD	Chief Officer - MAWLD	Number of wheel barrows	40	120	200
		1	MAWLD	Chief Officer - MAWLD	Number of hostels constructed	0	1	1
		0	MAWLD	Chief Officer - MAWLD	Number of staff residential houses constructed	0	0	3
		0	MAWLD	Chief Officer - MAWLD	Number of zero grazing units constructed	0	1	1
		0	MAWLD	Chief Officer - MAWLD	Number of general stores constructed	0	1	0
		0	MAWLD	Chief Officer - MAWLD	Number of earth dams constructed	0	1	1
		0	MAWLD	Chief Officer - MAWLD	Number Disc ploughs	0	1	1
		0	MAWLD	Chief Officer - MAWLD	Number disc harrows	0	1	1
		0	MAWLD	Chief Officer - MAWLD	Number of grass cutters	0	1	1
		0	MAWLD	Chief Officer - MAWLD	Number of rakers	0	1	1

sector	programme	Baseline	Source of Data	Reporting Responsibility	Outcome Indicators	Situation In 2018	Mid-Term Target (2020)	End-Term Target (2022)
		0	MAWLD	Chief Officer - MAWLD	Number of bailers	0	1	1
		13	MAWLD	Chief Officer - MAWLD	Number of improved dairy Cows purchased	0	4	4
		1	MAWLD	Chief Officer - MAWLD	Number of electric egg incubators purchased	0	1	1
	5. Livestock Enterprise Development and Value Addition	210	MAWLD	Chief Officer - MAWLD	· Turnover from livestock and products (in kshs millions)	220	740	1320
	6. Rangeland Development and Management	734	MAWLD	Chief Officer - MAWLD	Number of acres under improved forage	200	900	2000
		2000	MAWLD	Chief Officer - MAWLD	Quantity of fodder produced - kg	20000	60000	100000
		0	MAWLD	Chief Officer - MAWLD	Acreage under rehabilitation	500	2500	4500
	7. Provision of Veterinary Services	30%	MAWLD	Chief Officer - MAWLD	Reduced disease prevalence	25%	20%	15%
		500,000	MAWLD	Chief Officer - MAWLD	Number of animals vaccinated	80,000	400,000	950000
		6,000	MAWLD	Chief Officer - MAWLD	Number of farmers rearing exotic dairy breeds	7,000	9,000	11,000
		6	MAWLD	Chief Officer - MAWLD	Number of Satelite organizations using AI services	1	3	5
		0	MAWLD	Chief Officer - MAWLD	Number of equipped ambulatory vehicles	3	7	8
		3	MAWLD	Chief Officer - MAWLD	Number of motor cycles procured	8	24	40
	8. Fisheries Development		MAWLD	Chief Officer - MAWLD	· Quantity of fish produced			
		23	MAWLD	Chief Officer - MAWLD	· Number of farmers using assorted fishing gears	40	280	1240
		0	MAWLD	Chief Officer - MAWLD	· Number of farmers using cage catchers	40	280	1240
	9. DONOR AIDED PROGRAMMES	0	MAWLD	Chief Officer - MAWLD	Number of targeted benefiaries	2000	8000	12000
		0	MAWLD	Chief Officer - MAWLD	Number of value chains supported	2	8	16
		3	MAWLD	Chief Officer - MAWLD	Number of targeted value chains	3	9	15
	10. Ndengu Revolution – Promotion of Green Grams Farming	73,600	MAWLD	Chief Officer - MAWLD	Hectares under Ndengu	74,000	75200	80,000
		184,000	MAWLD	Chief Officer - MAWLD	Number of households benefitting from ndengu	185000	188,000	200,000
		27,000	MAWLD	Chief Officer - MAWLD	Annual ndengu production (MT)	36,000	65,000	110,000
		0	MAWLD	Chief Officer - MAWLD	Number of soil testing kits procured	8	40	72
		0	MAWLD	Chief Officer - MAWLD	Number of seed outlets per ward	49	147	247
		0	MAWLD	Chief Officer - MAWLD	Number of farmers accessing credit facilities	200	600	1000
		0	MAWLD	Chief Officer - MAWLD	· Quantity of ndengu produce in MT	16	48	80
		0	MAWLD	Chief Officer - MAWLD	No. of HH benefiting from reduction in Ndengu seeds price	4,000	12,000	20,000
		0	MAWLD	Chief Officer - MAWLD	No. of acres planted Ndengu	4,000	12,000	20,000
		38	MAWLD	Chief Officer - MAWLD	· No. of well-equipped storage facilities	16	48	80

sector	programme	Baseline	Source of Data	Reporting Responsibility	Outcome Indicators	Situation In 2018	Mid-Term Target (2020)	End-Term Target (2022)
		8	MAWLD	Chief Officer - MAWLD	No. of organized collateral financing groups - marketing groups/ cooperatives	16	48	80
		0	MAWLD	Chief Officer - MAWLD	Quantity packaged - Packaging material (50kg bags) annually	1,260,000	1,260,000	1,260,000
		0	MAWLD	Chief Officer - MAWLD	Quantity processed, canned, and branded - Labels for Branding annually	1,260,000	1,260,000	1,260,000
	11. Dairy Development	7,680	MAWLD	Chief Officer - MAWLD	Amount of milk produced – Litres	10,180	15,180	20,180
		1,500	MAWLD	Chief Officer - MAWLD	Households with dairy cattle	2000	4000	6000
		700	MAWLD	Chief Officer - MAWLD	Number of households using Artificial insemination	1000	1,300	1,550
		5	MAWLD	Chief Officer - MAWLD	% increase of incomes from Milk and products	7	12	20
	12. Promotion of Modern Beef production	0	MAWLD	Chief Officer - MAWLD	Number of beneficiary households	20,000	40,000	55,000
		0	MAWLD	Chief Officer - MAWLD	Number of Modern Abattoirs	2	15	18
		0	MAWLD	Chief Officer - MAWLD	Number of constructed feed lots/ Ranches	2	4	6
		9,041	MAWLD	Chief Officer - MAWLD	Tons of meat and meat products sold - MT	12,082	20,328	25,000
		1000	MAWLD	Chief Officer - MAWLD	Acreage of ranches(Ha)	1,500	2,500	6,500
	13. Beekeeping and honey production	7,021	MAWLD	Chief Officer - MAWLD	· Number of Modern hives procured	500	4,500	4,000
		94	MAWLD	Chief Officer - MAWLD	· Tonnage (MT) of honey produced from modern hives	100	228	468
		758	MAWLD	Chief Officer - MAWLD	· Tonnage of Honey produced from traditional hives	796	878	968
Environment and Natural Resources (ENR)	1. Waste Management	51	MENR	Chief Officer - MENR	Number of sensitization cleanups undertaken	18	60	101
		0	MENR	Chief Officer - MENR	Number of institutions/buildings identified	2	12	22
		0	MENR	Chief Officer - MENR	Number of draft policy document and a bill in place	1	2	2
	2. Environmental management and awareness	0	MENR	Chief Officer - MENR	No. of environmental clubs established	8	34	78
		20	MENR	Chief Officer - MENR	No. of public participation meetings held	10	57	84
		2	MENR	Chief Officer - MENR	No. of legal documents reviewed and developed	2	5	6
		4	MENR	Chief Officer - MENR	Number of events commemorated	4	12	20
	3. Tree Growing and Forest Conservation	3	MENR	Chief Officer - MENR	No. of drought tolerant tree species identified and promoted	4	4	3
		20	MENR	Chief Officer - MENR	No. of tree champions involved in tree growing	25	95	170
		100,000	MENR	Chief Officer - MENR	No. of high value and multipurpose tree species promoted	100,000	300,000	500,000
		0	MENR	Chief Officer - MENR	No. of policies and bills developed	1	3	3
		0	MENR	Chief Officer - MENR	No. of forest units protected	0	8	8
	4. Climate Change Adaptation and Mitigation	11	MENR	Chief Officer - MENR	No. of awareness meetings held.	40	120	200
		1	MENR	Chief Officer - MENR	No. of legislations developed	1	1	1
		0	MENR	Chief Officer - MENR	No. of projects implemented under	0	40	80

sector	programme	Baseline	Source of Data	Reporting Responsibility	Outcome Indicators	Situation In 2018	Mid-Term Target (2020)	End-Term Target (2022)
					KCCCF			
	5. Alternative livelihood for the communities affected by the charcoal ban	800	MENR	Chief Officer - MENR	Number of households benefitting	800	4000	7200
	6. Water Catchment Conservation and Rehabilitation	1	MENR	Chief Officer - MENR	Number of catchment sites conserved	1	5	9
		0	MENR	Chief Officer - MENR	No. of water catchments sites rehabilitated	1	3	6
		0	MENR	Chief Officer - MENR	No. of rock catchments protection	1	6	10
	7. Promotion and adoption of renewable energy technologies	0	MENR	Chief Officer - MENR	No. of energy centres established	0	4	8
		800	MENR	Chief Officer - MENR	No.of security lights installed	200	600	1000
		17	MENR	Chief Officer - MENR	No. of solar powered pumps installed	40	120	200
		0	MENR	Chief Officer - MENR	PPA, Approval of EOI, Gazettement of the notice to establish the power plant	0	0	1
		0	MENR	Chief Officer - MENR	No. of institutions connected with electricity	2	6	10
		0	MENR	Chief Officer - MENR	No. of beneficiary households	800	2400	4000
		16	MENR	Chief Officer - MENR	No.of sensitization meetings held	20	60	100
		20	MENR	Chief Officer - MENR	No. of briquettes produced	40	120	200
		2	MENR	Chief Officer - MENR	No. of woodlots established	5	15	25
		80	MENR	Chief Officer - MENR	No.of households installed with clean cook stoves	200	600	1000
		8	MENR	Chief Officer - MENR	No. of training conducted	2	6	10
	8. Rural Electrification	8,000	MENR	Chief Officer - MENR	No. of institutions and households connected	8,000	28,000	48,000
	9. Alternative livelihood for the communities affected by the charcoal ban	0	MENR	Chief Officer - MENR	No.of cottage industries created	1	3	6
		0	MENR	Chief Officer - MENR	No.of policies developed	0	1	1
	10. Monitoring and Evaluation	0	MENR	Chief Officer - MENR	No of the monitoring reports	0	2	4
	11. Establishment of Mineral Database	0	MENR	Chief Officer - MENR	No. of minining centres established	0	2	3
		3	MENR	Chief Officer - MENR	No. of reports of minerals resources documented	1	3	5
		0	MENR	Chief Officer - MENR	No. of sand reports done	0	2	4
	12. Community Sensitization and awareness creation in	30	MENR	Chief Officer - MENR	No.of awareness meetings conducted	4	12	20

sector	programme	Baseline	Source of Data	Reporting Responsibility	Outcome Indicators	Situation In 2018	Mid-Term Target (2020)	End-Term Target (2022)
	minerals rich zones							
	13. Land adjudication in minerals rich zones	0	MENR	Chief Officer - MENR	No.of title deeds issued	0	200	400
	14. Capacity building of artisanal mining groups	0	MENR	Chief Officer - MENR	No. of committee established	1	1	2
		4	MENR	Chief Officer - MENR	No. of groups/ associations /saccos trained	4	12	20
	15. Alternative livelihood for the communities affected by the charcoal ban	0	MENR	Chief Officer - MENR	No.of cottage industries created	0	3	5
	16. County Mining Policy	0	MENR	Chief Officer - MENR	No. of policies developed	0	2	3
	17. Establishment of Community Liaison Committees	5	MENR	Chief Officer - MENR	No. of Liaison committees formed	2	6	9
		0	MENR	Chief Officer - MENR	No. of CDA formed	2	6	10
County Public Service Board	1. Human Resource Management	0	County Public Service Board	Secretary - County Public Service Board	No. of Office Block Constructed	0	0	1
		30	County Public Service Board	Secretary - County Public Service Board	Level of compliance with values and principles	70	85	100
		1	County Public Service Board	Secretary - County Public Service Board	No. of reports on values and principles Generated	1	3	5
		3182	County Public Service Board	Secretary - County Public Service Board	Competent and Motivated County Workforce	200	450	750
County Assembly	1. General Administration , Planning and Support Services	10	County Assembly	Clerk – County Assembly	% implementation of county assembly resolutions	10	100	100
		40	County Assembly	Clerk – County Assembly	Number of Seminars,trainings and workshops conducted	8	24	40
		70	County Assembly	Clerk – County Assembly	Number of office equipment - Vehicles,computers and furniture bought	20	55	70
	2. Legislation, Representation and Oversight	0	County Assembly	Clerk – County Assembly	development based evidence based major decisions made	100	100	100
		0	County Assembly	Clerk – County Assembly	Cafeteria and other sporting facilities	20	60	60
		0	County Assembly	Clerk – County Assembly	No. of ward offices constructed	20	40	40
			County Assembly	Clerk – County Assembly	No. of Bills adopted	10	15	20
		40	County Assembly	Clerk – County Assembly	Seminars,trainings and workshops conducted	10	30	50
Kitui	1. General	4	Kitui	Kitui Municipality Manager	No of KM tarmacked done	0	4	9

sector	programme	Baseline	Source of Data	Reporting Responsibility	Outcome Indicators	Situation In 2018	Mid-Term Target (2020)	End-Term Target (2022)
municipality	Administration Planning and Support Services, Road Transport, Urban and Metropolitan Development and Infrastructure and Pedestrian Access		Municipality					
		5	Kitui Municipality	Kitui Municipality Manager	No. of KM gravelled	0	9	19
		0	Kitui Municipality	Kitui Municipality Manager	No. of paved walkways	0	2	4
		0	Kitui Municipality	Kitui Municipality Manager	No. of road signs erected	0	45	60
		72	Kitui Municipality	Kitui Municipality Manager	Average time taken to retrieve a record (hrs)	24	24	24
		0	Kitui Municipality	Kitui Municipality Manager	No. of plans implemented	0	5	7
		2	Kitui Municipality	Kitui Municipality Manager	No. of road KMs developed	0	10	18
		0	Kitui Municipality	Kitui Municipality Manager	No. of off-site parking yards identified and developed	0	2	2
		0	Kitui Municipality	Kitui Municipality Manager	% increase in revenue generated	4	10	10
		1	Kitui Municipality	Kitui Municipality Manager	No. of Sites decorated	0	2	2
		0	Kitui Municipality	Kitui Municipality Manager	No. of sensitization campaigns carried out	0	4	8
		1	Kitui Municipality	Kitui Municipality Manager	Number of tools and equipment to be procured	0	5	8
		3	Kitui Municipality	Kitui Municipality Manager	Number of social/public facilities in use renovated	4	12	20
		0	Kitui Municipality	Kitui Municipality Manager	Number of capacity building/training held	0	4	8
		0	Kitui Municipality	Kitui Municipality Manager	No.of artisans benefiting from equipment supply	0	300	600
		0	Kitui Municipality	Kitui Municipality Manager	Revenue generated from businesses (in kshs million)	13	53	108
		0	Kitui Municipality	Kitui Municipality Manager	Number of revived and registered Cooperatives	0	100	150
Mwingi Town Administration	1. Physical Planning, Infrastructure, Transport and Development Control;	7	Mwingi Town Administration	Mwingi Town Administrator	No. of Km Improved.	0	2	2
		6	Mwingi Town Administration	Mwingi Town Administrator	No of culverts lines installed.	10	30	50
		11	Mwingi Town Administration	Mwingi Town Administrator	No. of Km covered with Street lights	0	4	8
		1	Mwingi Town Administration	Mwingi Town Administrator	No. of Km of drainage Channel Constructed	0	8	13
		1	Mwingi Town Administration	Mwingi Town Administrator	No of vehicle parking lots	0	1	1
		2.8	Mwingi Town Administration	Mwingi Town Administrator	Amount of revenue collected (in kshs million)	3.6	11.9	20.5
		0	Mwingi Town Administration	Mwingi Town Administrator	No. of LPDP prepared	1	1	1

sector	programme	Baseline	Source of Data	Reporting Responsibility	Outcome Indicators	Situation In 2018	Mid-Term Target (2020)	End-Term Target (2022)
		0	Mwingi Town Administration	Mwingi Town Administrator	No. of hectares Purchased	0	6	10
	2. Environment, Culture, Recreation and Community Development	1	Mwingi Town Administration	Mwingi Town Administrator	No. of recreational facilities in place.	0	2	3
		2	Mwingi Town Administration	Mwingi Town Administrator	No of greened areas.	1	3	5
		1	Mwingi Town Administration	Mwingi Town Administrator	No Town of Public Toilets	0	1	2
		4	Mwingi Town Administration	Mwingi Town Administrator	No of acres for Public Cemetery	0	6	0
		0	Mwingi Town Administration	Mwingi Town Administrator	No of acres for solid Waste dumpsite	0	10	10
		0	Mwingi Town Administration	Mwingi Town Administrator	No of asbestos roofing removed.	0	7	7
		1	Mwingi Town Administration	Mwingi Town Administrator	No. of disease outbreak occurrences	0	0	0
		70	Mwingi Town Administration	Mwingi Town Administrator	No. of animals slaughtered in day	70	200	200
	3. Trade, Commerce and Industrializatio n		Mwingi Town Administration	Mwingi Town Administrator	-Number of trucks using the yard	1	1	1
		1500	Mwingi Town Administration	Mwingi Town Administrator	-No of Traders.	1600	5800	11500
		10000	Mwingi Town Administration	Mwingi Town Administrator	No of incoming investors	12000	16000	20000
		4	Mwingi Town Administration	Mwingi Town Administrator	No of equipment Purchased	1	1	2

ANNEX 1: SECTOR PROJECTS DERIVED FROM PROGRAMMES

Office of the Governor

i. Ongoing Projects

S/N	Project Name	Location	Objectives	Targets	Description of Activities (Key Outputs)	Cost (Million Kshs)	Source of Funding	Timelines	Implementing Agency
	Governor's administration block and other offices	County headquarters	To provide conducive working environment for improved service delivery	200 officers	Office completion	185.00	CGOKTI	2016 - 2018	OOG
	Community level infrastructure development projects (clidp)	County wide	Enhanced livelihoods	1000 projects	cross ward projects	600.00	CGOKTI	2016 - 2018	OOG
	Pro-poor infrastructural and learning materials support	County wide	Increased enrolment and transition rates	5000 beneficiaries annually	Bursaries for needy students; improvement of infrastructure in schools	200.00	CGOKTI	2016 - 2018	OOG

New projects

Project Name/ Location	Objectives	Targets	Description of Activities	Cost estimate (Million Kshs)	Source of fund	Time Frame	Implementing Agency
Governors residence	Conducive living environment for the governor	1 complete residence	Construction of the governors residence	70	CGOKTI	2018-2019	OOG

Administration and Coordination County Affairs

Stalled projects

Project Name	Location	Targets	Description	Reason For Stalling
Construction of ward office	all the 40 wards	40 ward offices constructed	construction of 40 ward offices	lack of funds

County Treasury
On-going projects

Project Name	Project Location	Objectives	Targets	Description of the project	Cost (Ksh)	Source of Funding	Time Frame	Implementing Agency	Remarks
Revenue automation	County-wide	To enhance revenue collection, revenue management and reporting by increasing internal control	40 wards	Automation of revenue collection	50,000,000	CGoK	June 2018-Dec 2018	County Treasury	The project is at take-off and we need to implement a good system
Revenue Administration	County-wide	To enhance the revenue collection for achievement of revenue targets	All county residents	Improvement of proper administration through proper administration	5,000,000	CGoK	June 2018-August 2018	County Treasury	Need to tailor it to new e-revenue system
Fixed asset register	All 40 wards	The main objective is for management and control of all county fixed assets	All 40 wards	Records collection and tagging of all County fixed assets	5,000,000	CGoK	June 2018-September 2018	County Treasury	Need to verify and have a database of all the county projects

New Projects

Project Name/ Location	Objectives	Targets	Description of Activities	Cost estimate (Kshs)	Source of fund	Time Frame	Implementing Agency	Remarks
Emergency Fund county-wide	To ensure effective response and resilience	County Wide	Operationalization of County Emergency Fund	610,000,000	CGoK	2018-2022	County Treasury	Priority 1
Capacity building of all county staff	To build capacity of the county staffs	All county staff	Staff trainings, workshops, seminars	100,000,000	CGoK	2018-2022	County Treasury	Priority 1
Construction of County Treasury Headquarters	To improve the working environment	All county treasury staff at the headquarters	Acquisition of land, engineering and designs, construction of office block	100,000,00	CGoK	2018-2022	County Treasury	Priority 1
Resource Mobilization	To enhance domestic and donor revenue mobilization	County wide	Continuous inspection, training of staff, feasibility studies, preparation of revenue reports and finance bills, public participations.	304,000,000	CGoK	2018-2022	County Treasury	Priority 1

Ongoing Projects

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
1.	Construction of Gate Sentry and Cabro paving	Kitui County Referral Hospital	Improve on Security	1-gate 1- Cabro paving	Construction of Gate Sentry and Cabro paving	6,880,036	CGoK	July 2017-June 2018	MOH
2.	Re-roofing and	Kitui County	Improve the block	9 Blocks	Re-roofing and	17,900,073	CGoK	July 2017-	MOH

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
	repainting of 9No. Various buildings	Referral Hospital	strength.		repainting of 9No. Various buildings			June 2018	
	Renovations of 10No. Various buildings	Kitui County Referral Hospital	Improve the block strength.	10 Blocks	Renovations to 10No. Various buildings	21,860,353	CGoK	July 2017-June 2018	MOH
3.	Completion of Modern outpatient Department	Kitui County Referral Hospital	Increase service delivery Effectiveness	1 block	Completion of Modern outpatient Department	43,975,009	CGoK	July 2017-June 2018	MOH
4.	Construction of storeyed Maternity and paedriatic Block	Kitui County Referral Hospital	Increase service delivery Effectiveness	1 Block	Construction of storied Maternity and paedriatic Block	242,782,652	CGoK	July 2017-June 2018	MOH
5.	Construction of a blood satellite centre	Kitui County Referral Hospital	Improve of service delivery	1 Centre	Construction of a blood satellite centre	11,871,541	CGoK	July 2017-June 2018	MOH
6.	Construction of dialysis centre	Kitui County Referral Hospital	Improve of service delivery	1 Centre	Construction dialysis centre	12,817,167	CGoK	July 2017-June 2018	MOH
7.	Installation of medical oxygen production plant	Kitui County Referral Hospital	Provision of more oxygen to patients	1 Plant	Installation of medical oxygen production plant	14,500,000	CGoK	July 2017-June 2018	MOH
8.	Construction of a 36 body capacity mortuary	Kitui County Referral Hospital	Improve of service delivery	1 Block	Construction of a 36 body capacity mortuary	22,933,210	CGoK	July 2017-June 2018	MOH
9.	Construction of surgical and amenity block	Kitui County Referral Hospital	Improve of service delivery	1 Block	Construction of surgical and amenity block	144,775,000	CGoK	July 2017-June 2018	MOH
10.	Construction of office for CEC Ministry of Health and Sanitation	County Health Management Team – offices	Improve of service delivery	1 Office	Construction of office for CEC Ministry of Health and Sanitation	4,459,187	CGoK	July 2017-June 2018	MOH
11.	Renovations of various buildings (Fencing, renovations of OPD, maternity wards and general wards)	Katulani Sub County Hospital	Improve of service delivery	1 Block	Renovations of various buildings (Fencing, renovations of OPD, maternity wards and general wards)	11,779,350	CGoK	July 2017-June 2018	MOH
12.	Construction of Dispensary	Katulani Dispensary	Improve of service delivery	1 Dispensary	Construction of Dispensary	2,996,365	CGoK	July 2017-June 2018	MOH
13.	Completion of Chief's camp	Kyangunga Dispensary	Improve of service delivery	1 Chief Camp	Completion of Chief's camp	1,691,770	CGoK	July 2017-June 2018	MOH
14.	Renovation of various buildings	Kyandui Dispensary	Improve of service delivery	Buildings	Renovation of various buildings	12,195,200	CGoK	July 2017-June 2018	MOH
15.	Construction of a maternity block	Kanduti Dispensary	Improve of service delivery	Buildings	Construction of a maternity block	4,115,175	CGoK	July 2017-June 2018	MOH
16.	Construction of	Kyandui	Improve of service	1	Construction of	4,268,380	CGoK	July 2017-	MOH

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
	Dispensary	Dispensary	delivery	Dispensary	Dispensary			June 2018	
17.	Construction of dispensary	Kanduti Dispensary	Improve of service delivery	1 Dispensary	Construction of dispensary	4,268,378	CGoK	July 2017-June 2018	MOH
18.	Construction of a maternity unit	Zombe Hospital	Improve of service delivery	1 maternity unit	Construction of a maternity unit	9,893,175	CGoK	July 2017-June 2018	MOH
19.	Construction of a Kitchen	Zombe Hospital	Improve of service delivery	1 Kitchen building	Construction of a Kitchen	2,000,000	CGoK	July 2017-June 2018	MOH
20.	Construction of Chain link and gate	Zombe Hospital	Improvement on security	1 gate and fence	Construction of Chainlink and gate	1,829,000	CGoK	July 2017-June 2018	MOH
21.	Construction of Outpatient department	Zombe Hospital	Improve of service delivery	1 block	Construction of Outpatient department	7,835,005	CGoK	July 2017-June 2018	MOH
22.	Construction of Dispensary	Yiuku Dispensary	Improve of service delivery	1 Dispensary	Construction of Dispensary	6,259,700	CGoK	July 2017-June 2018	MOH
23.	Chainlink fencing	Kaliani Dispensary	Improvement on security	Fence	Chain-link fencing	199,000	CGoK	July 2017-June 2018	MOH
24.	Renovations and fencing	Katumbi Dispensary	Improvement on security and block strngth	1 gate and fence	Renovations and fencing	649,100	CGoK	July 2017-June 2018	MOH
25.	Construction of 4-Door Pit Latrine With Urinal	Kaumu Dispensary	Improve sanitation	! pit latrine and urinal	Construction of 4-Door Pit Latrine With Urinal	498,540	CGoK	July 2017-June 2018	MOH
26.	Completion of construction of dispensary	Masasini Dispensary	Improve of service delivery	1 Dispensary	Completion of construction of dispensary	450,000	CGoK	July 2017-June 2018	MOH
27.	Renovation and fencing	Twambui Dispensary	Improve on security	1 dispensary.	Renovation and fencing	522,135	CGoK	July 2017-June 2018	MOH
28.	Completion of construction of a Dispensary	Makuka Dispensary	Improve of service delivery	1 Dispensary	Completion of construction of a Dispensary	980,000	CGoK	July 2017-June 2018	MOH
29.	Construction of Dispensary	Kawala Dispensary	Improve service delivery	1 Dispensary	Construction of Dispensary	5,202,270	CGoK	July 2017-June 2018	MOH
30.	Construction of 4 door pit latrine	Malalani Dispensary	Improve on sanitary	4 door pit latrine	Construction of 4 door pit latrine	443,706	CGoK	July 2017-June 2018	MOH
31.	Improvements of Mutitu Sub District Hospital (renovations of Wards and theatre)	Mutitu Sub District Hospital	Improve service delivery	1 Ward and 1 theatre renovated	Improvements to Mutitu Sub District Hospital (renovations of Wards and theatre)	7,201,820	CGoK	July 2017-June 2018	MOH
32.	Expansion Hospital (completion of wards)	Ikutha Level IV Hospital	Improve service delivery	Wards	Expansion Hospital (completion of wards)	3,449,995	CGoK	July 2017-June 2018	MOH
33.	Construction of Radiology room	Ikutha Level IV Hospital	Improve service delivery	1 room	Construction of Radiology room	8,134,950	CGoK	July 2017-June 2018	MOH

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
34.	Construction of additional works at the gate (Builders and Electrical)	Ikutha Level IV Hospital	Improve service delivery	1 gate	Construction of additional works at the gate (Builders and Electrical)	717,973	CGoK	July 2017-June 2018	MOH
35.	Electrical installation works maternity with theatre	Ikutha Level IV Hospital	Improve service delivery	1 Maternity and a theatre	Electrical installation works maternity with theatre	2,321,500	CGoK	July 2017-June 2018	MOH
36.	Construction of a gate, sentry and chainlink fencing	Ikutha Level IV Hospital	Improve on Security	1 gate, chain link fence	Construction of a gate, sentry and chainlink fencing	2,783,500	CGoK	July 2017-June 2018	MOH
37.	Construction of storage block	Ikutha Level IV Hospital	Improve service delivery	1 block	Construction of storage block	2,559,164	CGoK	July 2017-June 2018	MOH
38.	Construction of paediatric ward	Ikutha Level IV Hospital	Improve service delivery	1 paedriatic ward	Construction of paediatric ward	10,272,760	CGoK	July 2017-June 2018	MOH
39.	Completion of works – power house and generator connection	Ikutha Level IV Hospital	Provision of sufficient power	1 block and 1 generator	Completion of works – power house and generator connection	2,264,320	CGoK	July 2017-June 2018	MOH
40.	Demolition and relocation of hall	Ikutha Level IV Hospital	Improve service delivery	1 block	Demolition and relocation of hall	1,280,293	CGoK	July 2017-June 2018	MOH
41.	Supply and installation of rain water harvesting tanks, water reticulation and related plumbing work	Ikutha Level IV Hospital	Provision of more clean water	15 Water tanks	Supply and installation of rain water harvesting tanks, water reticulation and related plumbing work	1,851,365	CGoK	July 2017-June 2018	MOH
42.	Construction of Kitchen	Ikutha Level IV Hospital	Improve service delivery	1 kitchen block	Construction of Kitchen	13,380,455	CGoK	July 2017-June 2018	MOH
43.	Completion of Mortuary	Mutomo Hospital	Improve service delivery	1 block	Completion of Mortuary	1,699,850	CGoK	July 2017-June 2018	MOH
44.	Completion of Maternity	Mutomo Hospital	Improve service delivery	1 block	Completion of Maternity	6,192,660	CGoK	July 2017-June 2018	MOH
45.	Construction of small kitchen	Mutomo Hospital	Improve service delivery	1 block	Construction of small kitchen	1,788,288	CGoK	July 2017-June 2018	MOH
46.	Chain link fencing	Mutomo Hospital	Provision of Security	1 fence	Chain link fencing	2,443,352	CGoK	July 2017-June 2018	MOH
47.	Construction of	Mutomo	Improve service delivery	1 block	Construction of	7,400,171	CGoK	July 2017-	MOH

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
	Outpatient Department	Hospital			Outpatient Department			June 2018	
48.	Construction of Outpatient Department	Mwathe Dispensary	Improve service delivery	1 block	Construction of Outpatient Department	4,365,085	CGoK	July 2017-June 2018	MOH
49.	Construction of OPD, latrine, placenta pit, fencing and gate	Mwathe Dispensary	Improve on Sanitation Improve on Security	1 block	Construction of OPD, latrine, placenta pit, fencing and gate	1,659,435	CGoK	July 2017-June 2018	MOH
50.	Construction of maternity block	Kasarani Dispensary	Improve service delivery	1 Block	Construction of maternity block	4,144,923	CGoK	July 2017-June 2018	MOH
	Construction of Dispensary	Kalivu Dispensary	Improve service delivery	1 Block	Construction of Dispensary	1,097,200	CGoK	July 2017-June 2018	MOH
51.	Completion of construction (renovation and chainlink fencing)	Kwa Songe Dispensary	Improve on security	1 block	Completion of construction (renovation and chainlink fencing)	3,000,051	CGoK	July 2017-June 2018	MOH
52.	Construction of New Dispensary	Ngatie Dispensary	Improve service delivery	1 Dispensary	Construction of New Dispensary	537,300	CGoK	July 2017-June 2018	MOH
53.	Installation of Solar panel	Ngatie Dispensary	Improve on power supply	1 solar panel	Installation of Solar panel	2,067,897	CGoK	July 2017-June 2018	MOH
54.	Construction of nurse block	Matulani Dispensary	Improve service delivery	1 Block	Construction of nurse block	4,913,933	CGoK	July 2017-June 2018	MOH
55.	Construction of Matulani Dispensary	Matulani Dispensary	Improve service delivery	1 Dispensary	Construction of Matulani Dispensary	1,411,069	CGoK	July 2017-June 2018	MOH
56.	External and internal plumbing work at maternity	Ikanga Hospital	Supply of water effectively	1 block	External and internal plumbing work at maternity	4,969,672	CGoK	July 2017-June 2018	MOH
57.	Construction of maternity block	Mukua Nima Dispensary	Improve service delivery	1 block	Construction of maternity block	349,650	CGoK	July 2017-June 2018	MOH
58.	Renovation and fencing	Makongoni Dispensary	Improve on security	1 block	Renovation and fencing	349,650	CGoK	July 2017-June 2018	MOH
59.	Construction of female ward	Kauwi hospital	Improve service delivery	1 ward	Construction of female ward	3,997,565	CGoK	July 2017-June 2018	MOH
60.	Expansion of Maternity and construction of General Theatre	Kauwi hospital	Improve service delivery	1 block	Expansion of Maternity and construction of General Theatre	8,568,000	CGoK	July 2017-June 2018	MOH
61.	Construction of 4 door	Kauwi hospital	Improve on sanitation	1 Latrine	Construction of 4 door	564,990	CGoK	July 2017-	MOH

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
	pit latrine				pit latrine			June 2018	
62.	Re-roofing and minor renovations	Kiseveni Dispensary	Improve service delivery	1 dispensary	Re-roofing and minor renovations	1,999,028	CGoK	July 2017-June 2018	MOH
63.	Construction of staff house	Kakeani Dispensary	Improve service delivery	1 block	Construction of staff house	3,847,570	CGoK	July 2017-June 2018	MOH
64.	Construction of OPD block	Mbitini Health Centre	Improve service delivery	1 block	Construction of OPD block	10,652,488	CGoK	July 2017-June 2018	MOH
65.	Construction of maternity block	Mbitini Health Centre	Improve service delivery	1 block	Construction of maternity block	9,989,600	CGoK	July 2017-June 2018	MOH
66.	Construction of theatre and maternity ward	Kanyangi hospital	Improve service delivery	1 ward	Construction of theatre and maternity ward	9,006,390	CGoK	July 2017-June 2018	MOH
67.	Construction of small kitchen	Kanyangi hospital	Improve service delivery	1 Kitchen	Construction of small kitchen	1,870,616	CGoK	July 2017-June 2018	MOH
68.	Refurbishment of offices	Kyusyani Health Centre	Improve service delivery	1 block	Refurbishment of offices	625,600	CGoK	July 2017-June 2018	MOH
69.	Construction of Maternity Ward	Kyusyani Health Centre	Improve service delivery	1 ward	Construction of Maternity Ward	4,827,799	CGoK	July 2017-June 2018	MOH
70.	Equipping of mortuary cold rooms	Kyusyani Health Centre	Improve service delivery	1 block	Equipping of mortuary cold rooms	6,783,302	CGoK	July 2017-June 2018	MOH
71.	Construction of modern OPD Block	Mwingi hospital	Improve service delivery	1 block	Construction of modern OPD Block	59,418,911	CGoK	July 2017-June 2018	MOH
72.	Construction of mortuary	Mwingi hospital	Improve service delivery	1 block	Construction of mortuary	20,523,600	CGoK	July 2017-June 2018	MOH
73.	Construction of amenity and surgical ward	Mwingi hospital	Improve service delivery	1 ward	Construction of amenity and surgical ward	39,852,466	CGoK	July 2017-June 2018	MOH
74.	Construction of drug store	Mwingi hospital	Improve service delivery	1 store	Construction of drug store	4,321,340	CGoK	July 2017-June 2018	MOH
75.	Construction of maternity ward	Nuu Hospital	Improve service delivery	1 ward	Construction of maternity ward	5,095,090	CGoK	July 2017-June 2018	MOH
76.	Construction of Dispensary	Nyaanyaa Dispensary	Improve service delivery	1 Dispensary	Construction of Dispensary	5,293,630	CGoK	July 2017-June 2018	MOH
77.	Construction of a Dispensary	Mwambui Dispensary	Improve service delivery	1 Dispensary	Construction of a Dispensary	3,267,820	CGoK	July 2017-June 2018	MOH
78.	Construction of Maternity ward	Mathuki Health Centre	To improve the service delivery to Mothers	1-Ward	Construction of Maternity ward	5,062,970	CGoK	July 2017-June 2018	MOH
79.	Construction of New Dispensary	Waita Dispensary	To improve the service delivery to Waita People	1-Dispensary	Construction of New Dispensary	2,996,366	CGoK	July 2017-June 2018	MOH
80.	Construction of	Karung'a	To improve the service	1-	Construction of	4,914,018	CGoK	July 2017-	MOH

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
	dispensary	Dispensary	delivery to Karunga People	Dispensary	dispensary			June 2018	
81.	Construction of Dispensary	Kamulewa Dispensary	To improve the service delivery to Kamulewa People	1-Dispensary	Construction of Dispensary	1,999,921	CGoK	July 2017-June 2018	MOH
82.	Completion of construction (chain-link fencing renovation of main building and rain havesting)	Katumbi Dispensary	To improve security Increase water provision	1 block	Completion of construction (chain-link fencing renovation of main building and rain havesting)	1,016,295	CGoK	July 2017-June 2018	MOH
83.	Construction of Dispensary	Thua Dispensary	To improve the service delivery to Karunga People	1-Dispensary	Construction of Dispensary	5,071,350	CGoK	July 2017-June 2018	MOH
84.	Construction of Dispensary	Kasiluni Dispensary	To improve the service delivery to Kamulewa People	1-Dispensary	Construction of Dispensary	5,352,450	CGoK	July 2017-June 2018	MOH
85.	Chainlink fencing ,renovation of main building and completion of 2door VIP Latrine	Nthangathi Dispensary	To improve security Provision of proper sanitation.	1 fence 1 block	Chainlink fencing ,renovation of main building and completion of 2door VIP Latrine	800,075	CGoK	July 2017-June 2018	MOH
86.	Construction of Dispensary	Kimela Dispensary	Improve service delivery	1 Dispensary	Construction of Dispensary	2,995,326	CGoK	July 2017-June 2018	MOH
87.	Construction of Maternity Ward	Katse Dispensary	Improve service delivery	1ward	Construction of Maternity Ward	5,116,825	CGoK	July 2017-June 2018	MOH
88.	Construction of Dispensary	Mandongoi Dispensary	Improve service delivery	1ward	Construction of Dispensary	2,960,740	CGoK	July 2017-June 2018	MOH
89.	Construction of general theatre and Maternity Ward	Kyuso Sub County Hospital	Improve service delivery	1 Theatre 1 ward	Construction of general theatre and Maternity Ward	9,519,955	CGoK	July 2017-June 2018	MOH
90.	Fencing, completion of maternity block and rain water harvesting	Kamayagi Dispensary	Improve service delivery Provision of clean water Improve on security	1 block	Fencing, completion of maternity block and rain water harvesting	1,027,124	CGoK	July 2017-June 2018	MOH
91.	Expansion of Maternity and construction of General Theatre	Migwani Hospital	Improve service delivery	1 Theatre	Expansion of Maternity and construction of General Theatre	8,844,550	CGoK	July 2017-June 2018	MOH
92.	Electrical installation of Migwani hospital	Migwani Hospital	Provision of electricity.	1 hospital connected	Electrical installation of Migwani hospital	2,331,875	CGoK	July 2017-June 2018	MOH
93.	Extra works for	Migwani	Improve service delivery	1 theatre	Extra works for	1,220,000	CGoK	July 2017-	MOH

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
	improvement of theatre	Hospital			improvement of theatre			June 2018	
94.	Completion of maternity, construction of incinerator and placenta pi	Katalwa Dispensary	Improve service delivery	1 maternity	Completion of maternity, construction of incinerator and placenta pi	1,109,864	CGoK	July 2017-June 2018	MOH
95.	Procurement of various pay points	14 level 4 hospitals	To improve service delivery	14	Procurement of various pay points	432,290.00	CGoK	July 2017-June 2018	MOH
96.	Proposed renovation of Migwani Doctors Residence	Migwani	Improve service delivery	1 block	Proposed renovation of Migwani Doctors Residence	989,552.00	CGoK	July 2017-June 2018	MOH
97.	Proposed Construction of Tank bases at Mortuary, Ward 1, 2, 3 and Maternity	Kitui County Referral Hospital	Improve service delivery	5 tank bases	Proposed Construction of Tank bases at Mortuary, Ward 1, 2, 3 and Maternity	3,979,409.00	CGoK	July 2017-June 2018	MOH
98.	Proposed construction of tank bases at eye unit Kitchen and laundry theatre	Kitui County Referral Hospital	Improve service delivery	5 tank bases	Proposed construction of tank bases at eye unit Kitchen and laundry theatre	3,342,215.20	CGoK	July 2017-June 2018	MOH
99.	Proposed construction of tank bases at OPD, Admin, Lab and physiotherapy	Kitui County Referral Hospital	Improve service delivery	5 tank bases	Proposed construction of tank bases at OPD, Admin, Lab and physiotherapy	3,834,287.20	CGoK	July 2017-June 2018	MOH
100.	Proposed renovation of Malili Dispensary	Malili Dispensary	Improve service delivery	1 dispensary	Proposed renovation of Malili Dispensary	2,275,565.00	CGoK	July 2017-June 2018	MOH
101.	Renovation of Miambani health center	Miambani health center	Improve service delivery	1 health centre	Renovation of Miambani health center	2,426,450 .00	CGoK	July 2017-June 2018	MOH
102.	Repair & Replacement of fallen Ceilings and Refurbishment of worn out Floors at Mwingi Sub County Hospital	Mwingi Sub County Hospital	Improve service delivery	1 hospital renovated	Repair & Replacement of fallen Ceilings and Refurbishment of worn out Floors at Mwingi Sub County Hospital	994,685.00	CGoK	July 2017-June 2018	MOH
103.	Proposed Construction of Tank Bases Steel Tank Stands and Mechanical Works For Various Buildings In Mwingi Level Iv Hospital-Lot 2	Mwingi Level IV Hospital	Improve service delivery	5 tank bases	Proposed Construction of Tank Bases Steel Tank Stands and Mechanical Works For Various Buildings In Mwingi Level Iv Hospital-Lot 2	3,834,572.40	CGoK	July 2017-June 2018	MOH

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
104.	Proposed Renovation Works and Construction of Patient/Staff Pit Latrines at Kamaembe	Kamaembe	Improve service delivery/sanitation	I health cetre	Proposed Renovation Works and Construction of Patient/Staff Pit Latrines at Kamaembe	3,639,490.00	CGoK	July 2017-June 2018	MOH
105.	Proposed Construction of Tank Bases Steel Tank Stands and Mechanical Works for Various Buildings in Mwingi Level IV Hospital-Lot 3	Mwingi Level IV Hospital	Improve service delivery	5 tank bases	Proposed Construction of Tank Bases Steel Tank Stands and Mechanical Works for Various Buildings in Mwingi Level IV Hospital-Lot 3	3,624,791.20	CGoK	July 2017-June 2018	MOH
106.	Proposed Construction of Tank Bases Steel Tank Stands and Mechanical Works for Various Buildings in Mwingi Level IV Hospital-Lot 1	Mwingi Level IV Hospital	Improve service delivery	5 tank bases	Proposed Construction of Tank Bases Steel Tank Stands and Mechanical Works for Various Buildings in Mwingi Level IV Hospital-Lot 1	3,974,798.00	CGoK	July 2017-June 2018	MOH
107.	Procurement and installation of tents and supply of other equipment for KCRH OPD	Kitui County Referral Hospital	Improve service delivery	1 hospital	Procurement and installation of tents and supply of other equipment for KCRH OPD	3,640,600	CGoK	July 2017-June 2018	MOH
108.	supply of medical equipment for KCRH OPD	Kitui County Referral Hospital	Improve service delivery/medication	1 hospital	supply of medical equipment for KCRH OPD	2,794,795	CGoK	July 2017-June 2018	MOH
109.	Proposed modification of CEC office block and other mechanical works	Kitui County Referral Hospital	Improve service delivery	1 block	Proposed modification of CEC office block and other mechanical works	3,759,100	CGoK	July 2017-June 2018	MOH
110.	Supply, installation and configuration of 18 CCTV Cameras Extension at Mwingi level IV Hospital	Mwingi Level IV Hospital	Improve service delivery/security	18 CCTV cameras connected	Supply, installation and configuration of 18 CCTV Cameras Extension at Mwingi level IV Hospital	1,437,900	CGoK	July 2017-June 2018	MOH
111.	Proposed pay point and waiting area at KCRH	Kitui County Referral Hospital	Improve service delivery	1 block	Proposed paypoint and waiting area at KCRH	3,712,650	CGoK	July 2017-June 2018	MOH
112.	Proposed extension of pharmacy at KCRH	Kitui County Referral Hospital	Improve service delivery/medication	1 block	Proposed extension of pharmacy at KCRH	2,988,238	CGoK	July 2017-June 2018	MOH

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
113.	Proposed labeling of OPD, surgical ward and amenity wards at Mwingi level IV Hospital	Mwingi Level IV Hospital	Improve service delivery	1 hospital labelled	Proposed labeling of OPD, surgical ward and amenity wards at Mwingi level IV Hospital	200,366	CGoK	July 2017-June 2018	MOH
114.	Trunking & networking of new OPD buildings at Mwingi Level IV Hospital	Mwingi Level IV Hospital	Improve service delivery	OPD equipments	Trunking & networking of new OPD buildings at Mwingi Level IV Hospital	3,730,000	CGoK	July 2017-June 2018	MOH
115.	Trunking & networking of new OPD buildings at KCRH	Kitui County Referral Hospital	Improve service delivery through communication	1 block connected	Trunking & networking of new OPD buildings at KCRH	3,930,000	CGoK	July 2017-June 2018	MOH
116.	Proposed two toilet blocks at KCRH	Kitui County Referral Hospital	Improve sanitation	2 toilet blocks	Proposed two toilet blocks at KCRH	2,413,410	CGoK	July 2017-June 2018	MOH
117.	Procurement OPD equipment at KCRH	Kitui County Referral Hospital	Improve service delivery	OPD equipments	Procurement OPD equipment at KCRH	626,400	CGoK	July 2017-June 2018	MOH
118.	Proposed construction of Pit latrine at Zombe Health Centre	Zombe Health Centre	Improve sanitation	1 pit latrine	Proposed construction of Pit latrine at Zombe Health Centre	350,000	CGoK	July 2017-June 2018	MOH
119.	Proposed construction of placenta Pit at Zombe Health Centre	Zombe Health Centre	Improve sanitation	1 pit	Proposed construction of placenta Pit at Zombe Health Centre	179,999.98	CGoK	July 2017-June 2018	MOH
120.	Supply of Materials required for re-painting of KCRH OPD	Kitui County Referral Hospital	Improve service delivery	1 hospital repainted	Supply of Materials required for re-painting of KCRH OPD	477,035.00	CGoK	July 2017-June 2018	MOH
121.	Proposed OPD floor finishes and External works at KCRH	Kitui County Referral Hospital	Improve service delivery	1 block	Proposed OPD floor finishes and External works at KCRH	2,200,400	CGoK	July 2017-June 2018	MOH
122.	Installation of steel support of 10M3 plastic water tank	Kitui County Referral Hospital	Improve supply of clean water	1 tank supported	Installation of steel support of 10M3 plastic water tank	1,703,210	CGoK	July 2017-June 2018	MOH
123.	Trunking & networking of new OPD buildings at KCRH	Kitui County Referral Hospital	Improve service delivery	1 block	Trunking & networking of new OPD buildings at KCRH	3,730,000.00	CGoK	July 2017-June 2018	MOH
124.	Supply, Delivery, installation & commissioning of	Kitui County Referral Hospital	Improve service delivery through communication	1 machine	Supply, Delivery, installation & commissioning of	80,000,000	CGoK	July 2017-June 2018	MOH

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
	Computed Tomogram CT Scan Machine at KCRH				Computed Tomogram CT Scan Machine at KCRH				
125.	Supply, Delivery, installation & commissioning and training of Digital Mobile X-Ray Machine	Kitui County Referral Hospital	Improve service delivery	1 x ray machine	Supply, Delivery, installation & commissioning and training of Digital Mobile X-Ray Machine	70,000,000	CGoK	July 2017-June 2018	MOH
126.	Supply, Delivery, installation & commissioning 2 light resolution Ultrasound machine		Improve service delivery	2 machines	Supply, Delivery, installation & commissioning 2 light resolution Ultrasound machine	12,000,000	CGoK	July 2017-June 2018	MOH
127.	Construction of specialized site/house for installation of 1 CT scan Machine at KCRH	Kitui County Referral Hospital	Improve service delivery though adoption of ICT	1 block	Construction of specialized site/house for installation of 1 CT scan Machine at KCRH	18,816,320	CGoK	July 2017-June 2018	MOH
128.	Supply and Installation of Generators for 6 hospitals(100KVA	6 level 4 hospitals	Improve electricity /power supply	6 generator sets	Supply and Installation of Generators for 6 hospitals(100KVA	19,800,000	CGoK	July 2017-June 2018	MOH
129.	Renovation and operationalization of maternity theatre at Migwani Hospital	Migwani Hospital	Improve service delivery	1 maternity	Renovation and operationalization of maternity theatre at Migwani Hospital	993,295	CGoK	July 2017-June 2018	MOH
130.	Proposed construction of new Toilet facility	Migwani hospital	Improve sanitation	1 toilet	Proposed construction of new Toilet facility	607,990	CGoK	July 2017-June 2018	MOH
131.	Proposed construction of incinerator at Mwingi level IV Hospital	Mwingi level IV Hospital	Improve service delivery	1 incinerator	Proposed construction of incinerator at Mwingi level IV Hospital	817,232.50	CGoK	July 2017-June 2018	MOH
132.	Proposed construction of twin latrine for Musavani Dispensary	Musavani Dispensary	Improve sanitary	1 Latrine	Proposed construction of twin latrine for Musavani Dispensary	631,700.00	CGoK	July 2017-June 2018	MOH

Stalled Projects

Project Name	Location	Targets	Description	Reason For Stalling
Hospital Water supply	Kitui General Hospital	Functional bore hole and rain water harvesting	Drilling of borehole, rain water harvesting, water tanks, supply systems	Inadequate Funding
Theatre renovation	Katulani SDH	Complete and functional Theatre	Renovation, equipping and staffing of theater	Inadequate Funding
Completion of Health centres and Dispensaries in Kitui Central SubCounty	Miambani Health centre, Township, Mwanyani, waluku, mwanyani, Kisekini, Masoka, Kisyoka, Tiva, Kalikakya, Kavuta, Museve, Kwa Ukungu, wanzua, KAsyala, Kabaa , mutune, Kwa ngidu, Ngenuka nenda, kyemwengi, Kwa mutheke Kyandui dispensaries and health centres	Functional and complete health facilities/dispensaries	Electrical works, minor building works, Extension of facility amenities, Construction of toilets, Water harvesting, Maternities Fencing, landscaping, equipping and staffing	Inadequate Funding Tender awarded late
Completion of hospital Construction	Mutomo Health Centre	Completed and functional hospital	Building works, Electrical works, Drainage, water harvesting, Equipping and staffing	Inadequate Funding
Completion of general wards	Ikutha Health Centre	Completed and functional facility	Building works, Electrical works, Drainage, water harvesting, Equipping and staffing	Inadequate Funding
Mortuary Completion	Ikanga General Hospital - Mutomo	Complete and functional mortuary	Construction of Mortuary at Ikanga Mortuary	No funding
Completion of Dispensaries and health Centres in Kitui South	Mukuanima, Mutha, Ndatani, Kiati, Yaathi, Ngatie, Kilawa, Mwangeni, Vote, Mesilya Nduundune, Ngawuni, Kimweli , Ngwate Syamatani, Katyethoka, Ngawuni, Kituvwi, Mwanianga, Katulu, Kalivu, Kamutei, Katilini, mwengea, Kanziku dispensaries and health centres	Completed and functional facility	Completion of dispensary, construction of staff quarters, Extension of facility, Minor building works, construction of staff quarters, Maternity unit, Building works, Electrical works, Drainage, water harvesting, Equipping and staffing	Inadequate Funding
Construction of public toilets	All shopping centres in Athi Ward	Completed and functional toilets	Construction of toilets	Inadequate Funding
Completion of General wards and operation theatre	Mutito General Hospital	Complete and functional ward and theatre	Completion of construction equipping and staffing	Inadequate Funding
Completion of Maternity wing	Malalani, Endau , Katumbi, Twambui health facilities	Complete and functional Maternity wing	Completion of construction equipping and staffing	Inadequate Funding
Completion of Dispensaries and health Centres in Kitui East	Kaliku, Nzangathi, Kilonzo, Kyamatu, Yuuku, Makuka, Kinanie, Ikisaya Katumbu ,Kwa amutei ,Kanzauwu, Mwitika, Katumbu, Ikuyuni Kiongwe, Inyuu dispensarie and health centres	Completed and functional facility	Completion of dispensary, construction of staff quarters, Extension of facility, Minor building works, construction of staff quarters, Maternity unit, building works, Electrical works, Drainage, water harvesting, Equipping and staffing	Inadequate Funding
Completion of hospital	Kanyangi Hospital	Completed, functional and	Building works, Electrical works, Drainage, water	Inadequate Funding

Project Name	Location	Targets	Description	Reason For Stalling
wards and mortuary construction		equipped Facility	harvesting, Equipping and staffing	
Completion of Dispensaries and Health Centres in Kitui Rural	Yatta, Kyusyani, Kalulini, Masimba, Syomungu , Nzambini Ngomoni Nthongoni, Kisasi, Mbitini, health centres and dispensaries.	Completed, functional and equipped Facility	Completion of dispensary, construction of staff quarters, Extension of facility, Minor building works, construction of staff quarters, Maternity unit, building works, Electrical works, Drainage, water harvesting, Equipping and staffing	Inadequate Funding
Completion of Dispensaries and Construction of maternity wings in Kitui west	Ndiuni, Kathuma, Kiseveni, Kauma, Kwamutonga, Mutanda and Mithikwani Kilimani, Kyaani, Kiseveni, Katutu, Kivani, Kakaeani, Nzinia, Tulia Syanthani health centres and dispensaries.	Complete and Functional Dispensaries with maternity wings and amenities	Completion of dispensary, construction of staff quarters, Extension of facility, Minor building works, construction of staff quarters, Maternity unit, building works, Construction of toilets Electrical works, Drainage, water harvesting, Equipping and staffing	Inadequate Funding
Completion of a General ward	Kyuso General Hospital	A complete and functional Ward	Electrical works, Internal plumbing, Painting, Minor building works, Drainage, Sanitary fittings, Equipping and staffing	Inadequate Funding
Completion of a maternity block	Tseikuru General Hospital	A complete and functional maternity block	Electrical works, Internal plumbing, Painting, Minor building works, Drainage, Sanitary fittings, Equipping and staffing	Inadequate Funding

New Projects

Project Name	Project Location	Objectives	Targets	Description of the project	Cost (Ksh)	Source of Funding	Time Frame	Implementing Agency	Remarks
Staffing of Health facilities (Hospitals, Health centres and Dispensaries)	County wide	To improve access to health services	1,000 new health workers recruited to attain the WHO recommended Health workers to population ratio	Recruitment, retention, motivation and promotion of health workers		CGoK	2018-2022	MOH	Priority 1
Health promotion activities	County wide	To improve and develop the capacity of the County general population in disease prevention and health promotion	All Community health workers, Village, Traditional Birth attendants, Ward and SubCounty Administrators, and Community leaders	Development of training materials, conduct training, monitor and evaluate. Start a health promotion port Health promotion activities		CGoK	2018-2022	MOH	Priority 1
Hospitals, Health centres and	Kitui, Mwingi, Kauwi, Migwani,	To increase the quality of	14 Hospitals 40 health centres	Rehabilitation, Renovation		CGoK	2018-2022	MOH	Priority 1

Project Name	Project Location	Objectives	Targets	Description of the project	Cost (Ksh)	Source of Funding	Time Frame	Implementing Agency	Remarks
Dispensaries rehabilitation, renovation, equipping and upgrading programme	Katulani, Kanyangi, Ikanga, Mutitu, Nuu, Tseikuru, Kyuso, Mutomo, Nzombe, Ukasi County wide	health services delivery in the County hospitals To increase the number of functional health facilities	(1per ward)	extension, equipping and staffing Rehabilitation renovation, equipping of Health centers and Dispensaries					
Electrification and lighting of Hospitals, health centres and dispensaries	Countywide in all health facilities without electricity	Improved health care services	Functional facilities with electricity	Availability of facilities with electric power		CGoK	2018-2022	MOH	Priority 1
Capacity building and continuous Professional development programme	County wide	To improve and develop the capacity of the County health workers and personnel to provide quality health services	2,000 health workers and personnel	Training of health personnel in all the health facilities		CGoK	2018-2022	MOH	Priority 1
Ambulance services	Malalani, Zombe, Mutitu Tseikuru, Kyuso, Tharaka, Mutha, Ilengi, Ikutha, Mutomo, Voo, Kisasi, Kyusyani, Kitui General hospital, Katulani, Mwingi General hospital, Mathyakani, Mathuki, Migwani, ThaanaNzau, Mumbuni, Kauwi, Kwamutonga, Mutonguni, Matinyani, Miambani, Usiani, Ukasi, Nuu , Nguni,	To provide emergency transportation service on a timely basis	20 ambulances	Procure ambulances and operate ambulance services for emergencies and referral services		CGoK	2018-2022	MOH	Priority 1
Installation of Health Management information Systems	County wide at all the level 3 and 4 facilities	Improved revenue collections and healthcare services provision. Improved record keeping.	Function HMIS at the indicated facilities	Availability of the HMIS system in all the level 3 and 4 facilities Countywide.		CGoK	2018-2022	MOH	Priority 1
Water and	County wide in all	Improved health	Functional water and	Availability of		CGoK	2018-	MOH	Priority 1

Project Name	Project Location	Objectives	Targets	Description of the project	Cost (Ksh)	Source of Funding	Time Frame	Implementing Agency	Remarks
Electricity supply systems	health facilities without proper water and electricity syayetm	care services provision.	electricity systems in health facilities	facilities with proper water and electricity supply systems			2022		
Health Wagons	Each Sub County	Improve health service delivery and access	16 Health Wagons (2 Wagons per Sub County)	Purchase of Wagons		CGoK	2018-2022	MOH	
Mobile clinics programme	Each Sub County	Improve health service delivery and access	8 mobile clinics (1 per sub County)	Establishment of mobile Clinics.			2018-2022	MOH	Priority 1
Construction of toilets	Mwingi Central - Ndalani,kivou, Kanzika, Kwambungu, kyanudu, katinga and kisama Kitui Central – Wikililiye Market, Kathungi , Kwa muli, Kathukini shopping Centres Kitui West – matinyani market, shopping centres in musengo location Mwingi west – Kikini village, kwasiku, Mwingi Central – Kavindu, mutyangombe	Improved Sanitation	Functional toilets	Construction of toilets		CGoK	2018-2022	MOH	Priority 1
Construction of health facilities	Mwingi North – Kilanga, Kitui east – Maluma, Kamungu Ngomano, Nyaani Mwambiu Kitui West – nzakame, Kyambusya dispensary, Kunikila, ndalani dispensaries Kitui rural – Musonoke dispensary Mwingi West – Kakululo/Nzalae, Muthithini, kiliniki, Muthioni, Thimu, Mwingi central – Ikuusya	Improved health access	Functional facilities	Construction and equipping of health facility plus staffing		CGoK	2018-2022	MOH	Priority 1

Project Name	Project Location	Objectives	Targets	Description of the project	Cost (Ksh)	Source of Funding	Time Frame	Implementing Agency	Remarks
	,Mwambiu, and Nzawa.								
Universal Health Care		To accelerate uptake of health services in the County for improved health	All villages in 40 wards registered with NHIF	County to have Universal Health Coverage to increase access to health	2018-2022	CGoK	2018-2022	MOH	Priority 1

Education, ICT and Youth Development

Ongoing Projects

Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
Construction, equiping and operationalization of ECDE centers	County Wide	Enhance Quality Early Learning Education and support working teams to deliver effective services	All county wards	Non-residential buildings – ECDE Classrooms	58,000,000	CGoK	July 2017-June 2018	Ministry of education, ICT and Youth development
WASH programmes in Schools	County wide	Improved sanitation in schools	Matinyani Kyangwithya East Township Nzambani Mbitini Mulango	WASH programmes in Schools	15,000,000.00	CGOK	July 2017-June 2018	Ministry of education, ICT and Youth development
ICT Policy formulation	County HQs	Improved ICT Governance	County Employees	ICT Policy	920,000	CGOK	July 2017-June 2018	Ministry of education, ICT and Youth development
ICT Network Infrastructure	County HQs	Internet Connectivity Expansion	County Employees		15,060,000	CGOK	July 2017-June 2018	Ministry of education, ICT and Youth development
ICT Digital Communication	County HQs	Improved communication within county	500 County Employees & 500,000 County Citizens	County Website Upgrade	3,000,000	CGOK	July 2017-June 2018	Ministry of education, ICT and Youth development
ICT Centers Operationalization	Mulango, Syongila, Mutomo Mutitu, Mutonguni,Gai Mwingi Baptist, Kyuso	Ict network infrastructure improvement	100,000 citizens 4,000 students per year	ICT infrastructure utilized in the county	8,280,000	CGOK	July 2017-June 2018	Ministry of education, ICT and Youth development
County HQs Unified	County HQs	Enhanced internet	2,000 County	County HQs	3,680,000	CGOK	July 2017-	Ministry of

Internet Protocol (IP) Telephony communic17ation System		connectivity	Employees directly 600,000 citizens indirectly	Unified Internet Protocol (IP) Telephony communic17ation System			June 2018	education, ICT and Youth development
Acquisition of ICT Mantainance tools/equipment	County HQs	Well maintained ict systems	1,500 County Employees Directly 600,000 citizens indirectly	Acquisition of ICT Mantainance tools/equipment	1,500,000	CGOK	July 2017-June 2018	Ministry of education, ICT and Youth development
Training of boda boda riders, Purchase of safe riding gear.	Across the County	Improved road safety	1,920 Boda boda trainees (48 per Ward	Training of boda boda riders, Purchase of safe riding gear.	13,500,000.00	CGOK	July 2017-June 2018	Ministry of education, ICT and Youth development
Formulation of Youth Policy	Across the County	Improved youth capacity utilization	Approximately 500,000 youth in the county	Formulation of Youth Policy	2,560,000	CGOK	July 2017-June 2018	Ministry of education, ICT and Youth development
Youth skills development in garment making	Three (3) youths per ward.	Enhanced youth skilled workforce	120 youths	Youth skills development in garment making	20,000,000	CGOK	July 2017-June 2018	Ministry of education, ICT and Youth development
Capitation to vocational training centres	All registered vocational training centres county wide.	Enhanced completion of vocational trainee	4350 trainees	Capitation to vocational training centres	50,865,000	CGOK	July 2017-June 2018	Ministry of education, ICT and Youth development

New Project Proposals

Project Name/ Location	Objectives	Targets	Description of Activities	Cost estimate (Kshs in millions)	Source of fund	Time Frame	Implementing Agency	Remarks
Construction, equiping and operationalization of ECDE centers	Increased access to quality education	All ECDE centers	Construction, equiping and operationalization of ECDE centers	1927	CGOK	5	Ministry of education, ICT and Youth development	
WASH programmes in Schools	Improved sanitation in schools	County wide	WASH programmes in Schools	100	CGOK	5	Ministry of education, ICT and Youth development	
Formulation and implementation of County Education Collaboration Policy	Develop Policy on collaboration with National Government on Education functions not devolved	County wide	Drafting of the policy. Review of the policy. Implementation of the policy	255	CGOK	5	Ministry of education, ICT and Youth development	
Upgrading and improvement of VTCs	To increase access to quality education and training	All VTCs in the county	Upgrading and improvement of VTCs	820	CGOK	5	Ministry of education, ICT and Youth development	
Establishment of	Increased access to higher	County wide		350	CGOK	5	Ministry of education,	

Community-based university	technical skills and training						ICT and Youth development	
Formulation of ICT Policy and strategy	Harmonized utilization of ICT policy in place	County HQs	Drafting of the policy. Review of the policy. Implementation of the policy	2	CGOK		Ministry of education, ICT and Youth development	
Establishment of County ICT incubation infrastructure and centers	- Increased unified and harmonized utilization of ICTs and Scalable systems/infrastructure in the county.	8 sub county	Establishment of County ICT incubation infrastructure and centers	230	CGOK	5	Ministry of education, ICT and Youth development	
Expansion and equipping of ICT centers and Connecting Existing ICT Centers to Internet	- Increased access to communication and Information technology services	All ict centers	Expansion and equipping of ICT centers and Connecting Existing ICT Centers to Internet	25	CGOK		Ministry of education, ICT and Youth development	
Establishment of county optic fibre and Urban WIFI infrastructure	Increased ICT infrastructure and service penetration	County HQs	Establishment of county optic fibre and Urban WIFI infrastructure	170	CGOK	5	Ministry of education, ICT and Youth development	
Improvement of ICT services and security	- Increased Efficiency and effectiveness of ICT services	County HQs	Improvement of ICT services and security	238	CGOK	5	Ministry of education, ICT and Youth development	
Youth Skills Development programme	Equip youth with relevant skills to increase employability	County wide	Youth Skills Development programme	425	CGOK	5	Ministry of education, ICT and Youth development	
Support youth with special needs	Build the capacity of youth with special needs to resist risk factors and enhance protective factors	County wide	Support youth with special needs	50	CGOK	5	Ministry of education, ICT and Youth development	
Formulation of Policy and guidelines on Youth Employment	Develop policies and guidelines on youth internships, volunteerism and employment	Countywide	Drafting of the policy. Review of the policy. Implementation of the policy	20	CGOK	5	Ministry of education, ICT and Youth development	

Trade, Cooperatives and Investment

Ongoing projects
Department: Trade and Markets

Project Name	Project Location	Objectives	Target	Description of the project	Cost (Ksh)	Source of Funding	Time Frame	Implementing Agency	Remarks
Fencing of livestock yards		Enhance controlled livestock movement and ease of loading of livestock into lorries	35	Fencing of livestock yards	27,277,873	County Government of Kitui	2017/18	Ministry of Trade and markets	Contractors started their work late
Construction of cattle loading ramps	Kitui township and	Provide a conducive environment for slaughter houses which will consider health, cleanliness	16	Construction of cattle loading ramps	19,929,907	County Government of Kitui	2017/18	Ministry of Trade and markets	Lack of public land in some market places
Fencing and gate of Kanyonyoo sand yard	Yatta kwa vonza ward	To ensure controlled sand harvesting and effective revenue collection	1	Fencing and gate of Kanyonyoo sand yard	2,362,051	County Government of Kitui	2017/18	Ministry of Trade and markets	Vouchers for payment were brought late
Parking and landscaping works at county ministry of Trade, Cooperatives and Investments	Ministry headquarters	To improve the working environment so as to ensure quality service delivery	2	Parking and landscaping works at county ministry of Trade, Cooperatives and Investments	5,655,730	County Government of Kitui	2017/18	Ministry of Trade and markets	achieved
Proposed chainlink fencing and refurbishment of Kakeani market	Kakeani market	Enhance efficient revenue collection and conducive environment for doing business	1	Proposed chainlink fencing and refurbishment of Kakeani market	1,540,480	County Government of Kitui	2017/18	Ministry of Trade and markets	Voucher were brought late for payment
Proposed boundary walling, yard improvement and toilet erections at Jua Kali premiseKitui	Kitui township		14	Proposed boundary walling, yard improvement and toilet erections at Jua Kali premiseKitui	20,494,831	County Government of Kitui	2017/18	Ministry of Trade and markets	Voucher were brought late for payment
Supply and delivery of car wash machines and 1,000 litre tanks	County wide	Youth empowerment and job creation	50	Supply and delivery of car wash machines and 1,000 litre tanks	4,163,200	County Government of Kitui	2017/18	Ministry of Trade and markets	Achieved target
Proposed Completion works at Miambani honey processing	Miambani	Conducive environment and improved infrastructure in order to produce high quality honey	1	Proposed Completion works at Miambani honey processing	2,753,086	County Government of Kitui	2017/18	Ministry of Trade and markets	Achieved targets

Project Name	Project Location	Objectives	Target	Description of the project	Cost (Ksh)	Source of Funding	Time Frame	Implementing Agency	Remarks
Renovation and refurbishment of Kitui and Mwingi trade offices	Ministry headquarters	To improve the working environment so as to ensure quality service delivery	2	Renovation and refurbishment of Kitui and Mwingi trade offices	2,280,580	County Government of Kitui	2017/18	Ministry of Trade and markets	Vouchers were brought late
Garment machines	matinyani	Job creation Improved livelihoods Increased income	10	Garment machines	8,768,200	County Government of Kitui	2017/18	Ministry of Trade and markets	Construction was done in phases so the machines couldn't be delivered
Construction of toilet toilet block	Towship miambani	Improved hygiene	4	Construction of toilet toilet block	2,702,215	County Government of Kitui	2017/18	Ministry of Trade and markets	Contractors brought their vouchers late
Syongila youth polytechnic	syongila	Job creation Improved livelihood Increased income	19	Syongila youth polytechnic	16,655,259	County Government of Kitui	2017/18	Ministry of Trade and markets	Most of the work is done in phases, some contractors could not start without completion by other
Soap machines	migwani	Women empowerment Improved livelihood Improved productivity	12	Soap machines	0	County Government of Kitui	2017/18	Ministry of Trade and markets	Payment vouchers were brought late
Re branding of the county	headquarters	Beautification of the county	1	Re branding of the county	5,611,836	County Government of Kitui	2017/18	Ministry of Trade and markets	The work was not completed
Supply of stone crusher	Yatta kwa vonza	Improved livelihood Improved productivity	1	Supply of stone crusher	17,061,098	County Government of Kitui	2017/18	Ministry of Trade and markets	Machine was not delivered
Milk cooling machines	Migwani township	Improved livelihood Reduce wastage	4	Milk cooling machines	0	County Government of Kitui	2017/18	Ministry of Trade and markets	Machine was not delivered
Verification and stamping of weighing machines	Across the county	Consumer protection	480,000	Verification and stamping of weighing machines	238,000	County Government of Kitui	2017/18	Ministry of Trade and markets	Transportation, less personnel, public awareness

New Projects

Project Name	Project Location	Objectives	Target	Description of the project	Cost (Ksh)	Source of Funding	Time Frame (Years)	Implementing Agency	Remarks
Legal and policy services	County wide	Improved policy services	1	Legal and policy services	491	County Government of Kitui	1	Ministry of Trade and markets	New Project
Cottage industry development	County wide	Production of leather and textile products	0	Cottage industry development	750	County Government of Kitui	3	Ministry of Trade and markets	New Project
Wholesale &Retail Trade	County wide	Enhanced trading environment	7	Wholesale &Retail Trade	100	County Government of Kitui	1	Ministry of Trade and markets	New Project
Modernization of markets	County wide	Enhanced trading environment	17	Modernization of markets	300	County Government of Kitui	2	Ministry of Trade and markets	New Project
Capacity Building on MSMEs	County wide	To improve knowledge and skills in businesses in business entrepreneurship	10,000	Capacity Building on MSMEs	80	County Government of Kitui	5	Ministry of Trade and markets	New Project
County empowerment fund	County wide	To increase traders access to affordable business finance	0	County empowerment fund	762	County Government of Kitui	4	Ministry of Trade and markets	New Project
Youth empowerment	County wide	Improved livelihood through IGA	0	Youth empowerment	20	County Government of Kitui	5	Ministry of Trade and markets	New Project
County bank	County wide	To increase traders access to affordable business finance	0	County bank	200	County Government of Kitui	1	Ministry of Trade and markets	New Project
Fair trade and consumer protection	County wide	To promote fair trade and ensure consumers are protected	500	Fair trade and consumer protection	25	County Government of Kitui	5	Ministry of Trade and markets	New Project
Licensing	County wide	To increase County revenue collection	0	Licensing of businesses	15	County Government of Kitui	3	Ministry of Trade and markets	New Project

Programme: Name: industrial development

Project Name	Project Location	Objectives	Target	Description of the project	Cost	Source of Funding	Time Frame	Implementing Agency	Remarks
Honey processing	County wide	Improved incomes from valued added honey products	15	Honey processing	50	County Government of Kitui	5	Ministry of Trade and markets	New Project
Kamba wine	County wide	Improved livelihoods Increased income	0	Kamba wine	100	County Government of Kitui	1	Ministry of Trade and markets	New Project
Construction of	County wide	Improved incomes	0	Construction of	200	County	4	Ministry of Trade and	New Project

Project Name	Project Location	Objectives	Target	Description of the project	Cost	Source of Funding	Time Frame	Implementing Agency	Remarks
county abattoir and slaughter houses		from livestock value added products		county abattoir and slaughter houses		Government of Kitui		markets	
Trucks to support livestock industry	County wide	Improved income form livestock products	0	Trucks to support livestock industry	100	County Government of Kitui	1	Ministry of Trade and markets	New Project
Promotion of jua kali sector	County wide	Improved working environment and increased income	1	Promotion of jua kali sector	570	County Government of Kitui	4	Ministry of Trade and markets	New Project
Fruit factory	County wide	Improved income form fruits value added products	4	Fruit factory	50	County Government of Kitui	3	Ministry of Trade and markets	New Project
Soap making factory	County wide	Increased income from soap making	1	Soap making factory	10	County Government of Kitui	2	Ministry of Trade and markets	New Project
Dairy factory	County wide	Increase income form dairy farming	0	Dairy factory	50	County Government of Kitui	2	Ministry of Trade and markets	New Project
Specialized equipment for green grams (Ndengu)	County wide	Increased income from green gram farming	0	Specialized equipment for green grams (Ndengu)	250	County Government of Kitui	4	Ministry of Trade and markets	New Project
Sand stocking yard	County wide	Increased income form sell of sand and other sand products.	0	Sand stocking yard	20	County Government of Kitui	2	Ministry of Trade and markets	New Project
Interlocking blocks and pottery machines	County wide	Increased income Improved livelihood Creates job opportunities	0	Interlocking blocks and pottery machines	4	County Government of Kitui	3	Ministry of Trade and markets	New Project

Sector: Cooperative

Project Name	Project Location	Objectives	Target	Project Name	Description of the project	Cost (Ksh)	Source of Funding	Time Frame	Remarks
Registration of Cooperative Societies	County wide	Revamped Cooperative movement in the county	305	Registration of Cooperative Societies	Registration of Cooperative Societies	250	County Government of Kitui	5	New Project
Audit of Cooperative Societies	County wide	Compliance in Cooperative Societies	40	Audit of Cooperative Societies	Audit of Cooperative Societies	5	County Government of Kitui	5	New Project
Corporate Governance	County wide	Transparency, accountability in cooperative Societies	240	Corporate Governance	Corporate Governance	25	County Government of Kitui	5	New Project
Members Education	County wide	Enhanced Patronization of Societies	45,000	Members Education	Members Education	250	County Government of Kitui	5	New Project
Leaders Training	County wide	Better leadership	4,800	Leaders Training	Leaders Training	100	County	5	New Project

							Government of Kitui		

Land, Infrastructure, Housing and Urban Development

Ongoing projects

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
1.	construction of sub county LIUD Office, Pit Latrine	Kitui LIHUD offices	improve staff work station	2	construction, maintenance and rehabilitation roads	96,112,632	CGoK	July 2017-June 2018	LIUD
2.	Grading of county roads (INHOUSE),Bush clearing,gravelling	All Kitui Ward	Improve the road network	2169.7KM	construction, maintenance and rehabilitation of road network in the County	24,075,469	CGoK	July 2017-June 2018	LIUD
3.	Equipment repairs & service,machinery	Kitui County Headquarters	Improve Productivity	repairs	construction, maintenance and rehabilitation of road network in the County	15,601,928	CGoK	July 2017-June 2018	LIUD
4.	Drift and Slabs Completed	All Kitui Ward	Improve the road network	4drift	construction, maintenance and rehabilitation of road network in the County	5,868,505	CGoK	July 2017-June 2018	LIUD
5.	Tarmaking of road	mwingi and kitui township	Improve the road network	1100 m	construction, maintenance and rehabilitation of road network in the County	22,595,993	CGoK	July 2017-June 2018	LIUD
6.	Preparation of County Valuation Roll 2018	mwingi and kitui town	County Valuation Roll 2018	base map	Preparation of bankable Housing project	26,600,000	CGoK	July 2017-June 2018	LIUD
7.	To demarcate and survey pieces of land and issuence of title deeds	All Kitui Ward	adjudication records	2000 cases	demarcate and survey pieces of land and issuence of title deeds	2,800,000	CGoK	July 2017-June 2018	LIUD

New projects

S/N	Project Name	Project Location	Objectives	Target	Description Of The Project	Cost (Ksh)	Source Of Funding	Time Frame (Years)	Implementing Agency
1.	Engineering and Design Plans	Countywide	design and plans	Countywide	tools for efficience service delivery	40,000,000	CGoK	July 2018-June 2019	LIUD
2.	Purchase of Survey Equipment	Countywide	survey	Countywide	for doing survey	5,000,000	CGoK	July 2018-June 2019	LIUD
3.	Maintenance of Buildings and Stations – Non Residential (Survey office renovations and repair of water reticulation in the	Countywide	maintanance and repair	all county buildings	repair and maintainance	1,000,000	CGoK	July 2018-June 2019	LIUD

S/N	Project Name	Project Location	Objectives	Target	Description Of The Project	Cost (Ksh)	Source Of Funding	Time Frame	Implementing Agency
	office)								
4.	Legal Dues/Fees (Support for land adjudication and titling)	Countywide	adjudication records	all county buildings	adjudication and titling	50,000,000	CGoK	July 2018-June 2019	LIUD
5.	Refurbishment of Residential Buildings	Countywide	Refurbishment of Residential Buildings	all county buildings	Refurbishment	3,000,000	CGoK	July 2018-June 2019	LIUD
6.	Maintenance of buildings - residential	Countywide	Maintenance of buildings	all county buildings	Maintenance of buildings	1,780,000	CGoK	July 2018-June 2019	LIUD
7.	Maintenance of buildings and stations – Non Residential	Countywide	Maintenance of buildings and stations – Non Residential	all county buildings	Maintenance of buildings	1,000,000	CGoK	July 2018-June 2019	LIUD
8.	Other Infrastructure and Civil Works (County Housing Programme – Low cost modern housing to public servants)	Countywide	Other Infrastructure and Civil Works	all county buildings	Other Infrastructure and Civil Works	100,000,000	CGoK	July 2018-June 2019	LIUD
9.	Major Roads (Bush clearing, grading and murramming of 2000Km-50Km per ward)	Countywide	Major Roads (Bush clearing, grading and murramming of 2000Km-50Km per ward)	all county buildings	Major Roads (Bush clearing, grading and murramming of 2000Km-50Km per ward)	150,000,000	CGoK	July 2018-June 2019	LIUD
10.	Access Roads (Fuel, maintenance of plant and machinery)	Countywide	Access Roads (Fuel, maintenance of plant and machinery)	all county buildings	Access Roads (Fuel, maintenance of plant and machinery)	56,000,000	CGoK	July 2018-June 2019	LIUD
11.	Construction of Roads - Others (RMFL fund)	Countywide	Construction of Roads - Others (RMFL fund)	all county buildings	Construction of Roads - Others (RMFL fund)	229,832,234	CGoK	July 2018-June 2019	LIUD
12.	Purchase of specialised plant, equipments and Machinery	Countywide	Purchase of specialised plant, equipments and Machinery	all county buildings	Purchase of specialised plant, equipments and Machinery	8,455,814	CGoK	July 2018-June 2019	LIUD

S/N	Project Name	Project Location	Objectives	Target	Description Of The Project	Cost (Ksh)	Source Of Funding	Time Frame	Implementing Agency
13.	Purchase of various Mechanical and other relevant equipment	Countywide	Purchase of various Mechanical and other relevant equipment	all county buildings	Purchase of various Mechanical and other relevant equipment	8,455,814	CGoK	July 2018-June 2019	LIUD
14.	Purchase of Workshop Tools, Spares and Small Equipment	Countywide	Purchase of Workshop Tools, Spares and Small Equipment	all county buildings	Purchase of Workshop Tools, Spares and Small Equipment	12,000,000	CGoK	July 2018-June 2019	LIUD

Tourism, Sports and Culture

On-going projects

Culture

Project Name	Location	Objectives	Targets	Description of the activities (Key outputs)	Green economy considerations	Cost (Kshs)	Source of funding	Time frame	Implementing agency
Establishment of Community Resource Centers and Social halls	Ikutha (Kyoani),	To revitalize, develop, disseminate and promote county's diverse cultural expressions	4 Resource Centers	equipping of the centres		8,000,000	Devolved funds	2015-2020	CGOK
	Manyenyoni Kitui Central (Township),			Completion and equipping		106,000,000	Devolved funds	2016-2020	CGOK
	Kitui west (Mutonguni),			Completion and equipping		20,000,000	Devolved funds	2015-2019	CGoK
	Kivou (Mwingi central)			Equipping		8,000,000	Devolved funds	2015-2019	CGOK
	Mwitika Social Hall, Zombe Mwitika Ward			Completion and equipping		4,000,000	Devolved funds	2016-2019	CGOK
Support entrepreneurship projects for women groups	Groups within Kitui County	Socio Economic empowerment of women and marginalized groups	494 groups	Procurement and distribution of Income Generating Materials for groups		30,000,000	Devolved funds	2017-2019	CGOK
Establishment of a Heritage Centre	Tseikuru	Preservation and protection of Cultural heritage	1 heritage centre	Construction and equipping; collections of artefacts and an educational programme to create awareness		20,000,000	Devolved funds	2015-2020	CgoK/ National Museums of Kenya

Project Name	Location	Objectives	Targets	Description of the activities (Key outputs)	Green economy considerations	Cost (Kshs)	Source of funding	Time frame	Implementing agency
Research and Gazettement of Pre-historic sites	Entire County	Preservation and protection of Cultural heritage	10 sites						

Tourism

Project name/location	objectives	Target	Description of activities(key outputs)	Green economy considerations	Cost (Ksh)	Source of funding	timeframe	Implementing Agency
Establishment of Kalundu Eco Park In Kitui town	-To Grow and promote sport tourism products -To empower youth economically	Youth for sports water tourism	Purchase of canoe/rowing boats, swimming pool youth train, botanical gardens, floating restaurant, children park and erection of various recreation facilities, accommodation and conferencing facilities	Continuous environmental clean-up for the dam, surrounding areas and feeder rivers	350,000,000	CGOK, TF	2017- 2020	County Tourism department
Development of tourism attraction site at Mutomo Hill Plant sanctuary (MHPS) in Mutomo town	Improve on tourism circuit connecting Coast-TENP and Kitui county	5 reptile structures	Fencing phase 11,Construct a reptile park, design nature trails .preserve historical structures and promotion of rock art	Tree planting and formation of conservation group	80,000,000	CGOK, TF	2017-2022	County Tourism department & NMK
Promotion of Mumoni and mutitu Important Bird Areas(IBA in Mwingi north and Kitui East	Create a bird watching product for tourists	10km road, buy binoculars, renovate office	Open up access roads, purchase of specialist tour guiding equipment, office renovations and initiate income generation activities for site support groups. establish a campsite	Form and support conservation groups(SSG)	150,000,000	CGOK	2017-2022	County Tourism department &nature Kenya
Establishment of Kanyonyoo Wildlife Conservancy in Kitui Rural	To promote wildlife tourism	2 roads,3 water points,20km fence,	Plan, construct and maintain new roads in KWC, rehabilitate water points, construct eco lodge, erect elec. fence, restocking	Formation of conservation groups	219,500,000	CGOK	2017-2022	County Tourism department &KWS
Operationalization of Mwingi National Reserve in Tseikuru ward	To promote wildlife tourism	150KM road grading and security enhancing	Grading and opening up of access roads, establish security base, patrol vehicle, water points, restocking, electrical fencing,	Formation of conservation groups Facilitate Outreach community programmes and anti -poaching campaigns	450,000,000	CGOK	2017-2022	County Tourism department &KWS and other stakeholders
Development of Ikoo Valley as a tourist attraction site	Develop a niche tourism product	Develop 2 view points	Purchase of land and Construction works for the viewpoints Construct ablution blocks and	Establish site support groups	80,000,000	CGOK	2016-2019	County Tourism department

Project name/location	objectives	Target	Description of activities(key outputs)	Green economy considerations	Cost (Ksh)	Source of funding	timeframe	Implementing Agency
			parking area, Nature trails, Zipline and Curio/ Eatery bantas					
Tourism Promotion and Marketing	Increase awareness on county tourism products	organize 5 major tourism promotion events	Organize miss county event, media familiarisation trips, exhibitions, stakeholders' meeting and advertisements and digital marketing.	Encourage cultural tourism and concentrate on online marketing	345,000,000	CGOK	Annually-2022	County Tourism marketing department

Sports

Project Name	Objectives	Targets	Description of the activities	Green Economy consideration	Estimated Budget	Source of Funding	Time Frame	Implementing Agency
Development/Upgrading of Kitui town Stadium	To promote sports participation in Kitui County	Kitui Town Stadium	Construction and equipping		50,000,000.	Devolved Funds	2018-2022	CGOK
Hosting of Kitui 7s Rugby Tournament	To showcase Kitui as a sports destination and promote local tourism	Sporting fraternity, local tourists and business people within Kitui	Preparation of grounds and managing the event		30,000,000.	Devolved Funds	2018-2022	CGOK
Holding Kitui County Football and Volleyball Tournament	To promote sports adoption and exposure for the talented	Football and volleyball players/fans	Facilitating the competition from ward level up to the County level		150,000,000.	Devolved Funds	2018-2022	CGOK
Conducting clinics for referees and coaches for Kitui County	To promote professionalism and volunteerism in sports management	Sports administrators and referees	Facilitating the trainings		10,000,000.	Devolved Funds		CGOK
Hosting County games for children with special needs and special Olympics	To promote integration and reduction of stigma for the PLWD	Special needs institutions and PLWDs	Facilitating the games		5,000,000.	Devolved Funds	2018-2022	CGOK

New Project Proposals

Tourism

Project name/location	objectives	Target	Description of activities(key outputs)	Green economy considerations	Cost (Ksh)	Source of funding	timeframe	Implementing Agency	Remarks
Rehabilitation of South Kitui National Reserve	To promote wildlife	10 projects/programmes	Training of rangers, entrance gates	Formation of conservation	350,000,000	CGOK	2019-2022	County Tourism	SKNR is a protected

Project name/location	objectives	Target	Description of activities(key outputs)	Green economy considerations	Cost (Ksh)	Source of funding	timeframe	Implementing Agency	Remarks
(SKNR)	tourism circuit		construction, removal of encroachers, purchase patrol vehicle .construct water points, restocking, initiate fencing, opening up of new access roads	groups and anti-poaching campaigns				department, police &KWS	area gazetted in 1979 but intensively encroached
Development of Nzambani rock ecotourism Centre	Increased visitors at the land mark Nzambani tourists attraction site	5 infrastructural projects	Decent climbing structure Children amusement park ,Animal orphanage, Nature trail and botanical garden, Cultural exhibition centre	Tree planting and cultural groups formation	500,000,000	CGOK Private developer	2018-2020	County Tourism department and private developer	Engage private developer through PPPI
Promoting Conference facilities in Kitui, Mwingi and Mutomo towns	Increase hospitality facility for conferencing tourism	3 major conference facilities	Sensitize hoteliers and other investors in hospitality industry. upgrade and promote county resource centres	Stakeholders sensitization on ecotourism	35,000,000	GCOK	2018-2022	County Tourism and cultural departments	Target to equip 3 resource centres in relevant towns
Identification ,mapping and development of other tourism products	Diversify tourism products in all the sub counties	Develop 3 new tourism potential attraction sites	Feasibility study, identify and develop	Encourage community based tourism	50,000,000	GCOK	2019-2021	County Tourism and cultural departments	There are new tourism potential areas as proposed by the community

Culture

Project Name	Location	Objectives	Targets	Description of the activities (Key outputs)	Green economy considerations	Cost (Kshs)	Source of funding	Time frame	Implementing agency
Enactment of relevant County policies	County wide	To have relevant policy guidelines for effective programme implementation	All ministry departments	County film production policy; County cultural activities and facilities control policy; County Child Protection policy;. County Gender Mainstreaming policy; Filming and pornography control policy; and County Disability Policy		12,000,000	Devolved funds	2018-2020	CGOK

Project Name	Location	Objectives	Targets	Description of the activities (Key outputs)	Green economy considerations	Cost (Kshs)	Source of funding	Time frame	Implementing agency
Cultural and heritage Centres	All Wards	Construct cultural and heritage centres in 5 sub counties. Hold annual cultural days and galas	All Sub counties	Identify, document, protect, and preserve cultural heritage and information in all the 40 wards. Construct cultural and heritage centers using specified guidelines Promote traditional performances for recreation and preserve culture in all the wards.		40,000,000	Devolved funds	2018-2022	CGOK
Conservation of pre historic sites.	Mwingi Central, Kitui South, Kitui Rural, Kitui East,Mwingi North, Kitui West	Cultural heritage preservation for purposes of education and generation of revenue as tourist sites	All prehistoric sites	Identify, document, rehabilitate, and gazette existing pre-historic sites		50,000,000	Devolved funds	2018-2022	CGOK
Museums Development Programme	Manyenyoni Resource Center	Preservation of Cultural Heritage for purposes of education and generation of revenue as tourist sites	All Wards	Construct a museum with an intention of preserving culture, research and tourism attraction		80,000,000	Devolved funds	2019-2022	CGOK
Integrated cultural programmes for schools, other institutions and groups	All wards	To revive and promote cultural development in the county	Institutions, youth and women groups	Hold cultural festivals for the different groups at the County level in partnership with line ministries		50,000,000	Devolved funds	2019-2022	CGOK
Preservation, Promotion and development of culture	Kitui South, Kitui East, Kitui Central, Kitui Rural	Conservation of the Intangible Kamba heritage	5 sites	Support recording of Cultural programs for community performing groups, artists and schools through drama, music, acrobatics, visual arts and other forms of art • Participate in the Kenya Music and Cultural Festival program in the Country • Form Kitui County Staff		60,000,000	Devolved funds	2018-2022	CGOK

Project Name	Location	Objectives	Targets	Description of the activities (Key outputs)	Green economy considerations	Cost (Kshs)	Source of funding	Time frame	Implementing agency
				Choir and participate in inter-county and national festivals					
		Rehabilitation and restoration of tangible heritage (cultural sites) for tourism and research	5 sites	Identification, documentation, preservation and Promotion of historical and cultural sites: • Kavea Rock caves, • Ikutha Pre Colonial Missionaries graves, • Mulango Pre Colonial Mission Center and School, • Ngomeni Caves, • Kitui Colonial Governor's residence and Host Kenya National Commission on UNESCO in mapping elements for nomination		50,000,000	Devolved Funds	2018-2022	CGOK
Preserve and promote culture	All Wards	To enhance exposure and development of art and talent		Participate in KICOSCA, KCCCF, KMCF and other regional cultural events		200,000,000	Devolved funds	2018-2022	CGoK
Social services sub sector									
Annual County Children Assembly	All 8 Sub-counties	Enable children from all sub-counties share experiences on their rights and guide the policy formulation for their protection	2,000 Children to participate in the assemblies	Children from various sub-counties hold children assemblies to share experiences and ideas.		20,000,000	Devolved funds	2018-2022	CGOK
Support to CCIs taking care of OVCs	All sub Counties	Integrated children development	OVCs in 12 homes in all sub counties	Supporting the homes with materials and sensitizing the children on safety issues.		30,000,000	Devolved funds	2018-2022	CGOK
Capacity building programme	All wards	To train community on saving and investment and AGPO	494 IGA groups for the youth 494 IGA groups for the women	Capacity building of on income generating, life skills, guiding and counselling activities (IGA) activities for youth and women enterprises/groups Capacity building of CBOs & SHGs on, IGAs, Facilitate exchange/learning programmes in all the wards		50,000,000	Devolved funds	2018-2022	CGOK
Social halls programme(-	One in each Sub	Promote social activities to	Community	Construction of hall and equipping it		200,000,000	Devolved funds	2019-2022	CGOK

Project Name	Location	Objectives	Targets	Description of the activities (Key outputs)	Green economy considerations	Cost (Kshs)	Source of funding	Time frame	Implementing agency
Activate, rehabilitate, equip social halls where there are no resource centers)	County	facilitate social interaction and integration							
Inter-denominational meeting hall	Chuluni Ward	Promote social activities to facilitate social interaction and integration	Community	Construct and equip		20,000,000	Devolved funds	2019-2022	CGoK
Establishment of a gender awareness and response framework	All wards	To promote gender equity and equality	All Sub Counties	Establish an engagement mechanism with other stakeholders' especially civil society groups working on gender issues in Kitui County. Establish and support the Gender Sector Working Group		100,000,000	Devolved funds	2018-2022	CGOK
Gender mainstreaming	All Wards	Ensure Vulnerable and Marginalized groups participate in development	Women, Youth and Persons with Disabilities	Awareness creation and establishment of affirmative action programs to address inequalities and equal participation Establish a disaggregated data centre		150,000,000	Devolved funds	2018-2022	CGOK
Gender Based Violence	All wards	Initiate prevention and intervention programs towards addressing survivors of Gender Based Violence	All wards	Train leaders /law enforcers at ward level on laws related to GBV. Support survivors of GBV to access justice and protection in all the wards. Establish Rescue Centre for Gender Based Violence survivors at the County level		250,000,000	Devolved funds	2018-2022	CGoK
Drug and substance abuse campaign within Kitui County	County wide	To have youth free of drugs	Youth, Community	Conduct sensitization campaigns against crime, drugs and substance abuse. Create linkages with stakeholders on youth crime, drug and substance abuse.		100,000,000	Devolved funds	2019-2022	CGOK
Economic empowerment programmes for vulnerable individuals and groups	All wards	To economically empower persons in need of special attention	25,000 VMGS	Training of groups on Income Generation Activities. Support socio-economic for Vulnerable and Marginalized groups		498,000,000	Devolved funds	2019-2022	CGOK

Project Name	Location	Objectives	Targets	Description of the activities (Key outputs)	Green economy considerations	Cost (Kshs)	Source of funding	Time frame	Implementing agency
Safety net programs for vulnerable groups	All wards	Create awareness and meet basic needs of the vulnerable groups in the County	100,000 persons	Facilitate celebration of World Disability Day. Facilitate academic mentorship for women, youth & PLWDs to pursue higher education and participate in vocational advancement. Support for the elderly, Low income groups, people infected/affected by HIV/AIDS		100,000,000	Devolved funds	2018-2022	CGOK
Promotion of Natural products	All wards	Protection and empowerment of herbalists and traditional products practitioners	1000 herbalists	Identification, registration and licensing of traders or practitioners in natural products		45,000,000	Devolved funds	2018-2022	CGOK

Sports

Project Name	Objectives	Targets	Description of the activities	Cost	Source of Funding	Time Frame	Implementing Agency	Remarks
International Sports Stadia	Promote talent development and Sports tourism	Sports men and women, sports federations	Construction of 5,000 seater stadium at Ithookwe Showgrounds and Purchase of land at Mwingi to construct 2,500 seater stadium	250,000,000.00	Devolved Funds	2018-2022	CGOK	
Enactment of relevant County policies	To have relevant policy guidelines for effective programme implementation	All ministry departments	County Sports and entertainment policy 2018/2019. County sportsmen/women remuneration and protection policy 2018/2019.	5,000,000	Devolved Funds	2018-2022	CGOK	
Sports Talent Development Programme	To search, identify and develop sports talents	Entire community	Establishment of talent/sports centres in 247 villages and support village sports clubs. Identify talented youth from the village level. Register sports clubs/centres. Provide mentorship to rural and urban youth by sports celebrities and role models.	150,000,000	Devolved Funds	2018-2022	CGOK	
Rehabilitation of sports infrastructure in the County	Promote sporting activities within the sub county	Kauwi	Rehabilitation and naming of Kauwi Stadium after the late Honourable Nyenze	10,000,000	Devolved Funds	2018-2019	CGOK	
		All sub	Establish a sports academy	40,000,000	National	2018-2022	CGOK/NG	Partnering with

Project Name	Objectives	Targets	Description of the activities	Cost	Source of Funding	Time Frame	Implementing Agency	Remarks
		counties			Government/Devolved funds			NG in their agenda to construct sports academies
Sports promotion in the County	Promote sporting activities within the county	Sporting community in 40 wards All Sports clubs	Promote and facilitate formation of sports clubs/centres for various disciplines Facilitate registration of sports clubs in all the wards Procure and distribute sports equipment. Organize for inter-county competitions. Network with national and international sports bodies for promotion of players Organize sports competitions for the Marginalized and PLWDs. Organize regular tournaments and competitions for various sports disciplines	100,000,000	Devolved Funds	2018-2022	CGOK	
Setting up a County Sports Council	Promotion of sports performance within the county	1 County Sports Council	Identify stakeholders to form the CSC. Develop and maintain a data base of active sports clubs & groups. Train sports administrators at the ward level on coaching and refereeing, conflict resolution and anger management.	40,000,000	Devolved Funds	2018-2019	CGOK	
Procurement of a 52 seater bus for sports	Facilitate easy movement of teams and staff to competition venues	All ministry departments	Procure and possess a 52 seater bus for sporting activities use	10,000,000	Devolved Funds	2018-2019	CGOK	

Stalled Projects

Tourism

Project name	Location	Target	Description of activities	Reasons for stalling
Rehabilitation of South Kitui National Reserve (SKNR	Mutha in kitui south	2 structures	Construction of Tulima entrance gate, making of 84 km cut line and training of security rangers.	Budgetary cuts, insecurity in the Reserve National government caveat on training of rangers
Reptile park	Mutomo	3 snake structures	Construction of snake cages, administration block ,gate and parking	Budgetary cuts
Nzambani rock	Nzambani ward in Kitui East	5 ecotourism structures	Decent climbing structures and ecotourism centre establishment	Lease challenges and partnership challenges with private land owners
Gai Rock Homestays	Kyuso	5 home stays	Renovation of existing ex colonial houses	Land tussle with church leaders
Hospitality workshops and symposium	County wide	hoteliers	Training on hotel service improvement	Budget cuts

Culture

Project name	Location	Target	Description of activities	Reasons for stalling
Lower Eastern Heritage Centre	Tseikuru Ward	1 center	Completion of galleries already done 60% by the National Government, gate and fencing, researchers	The gallery was being done by National Museums of Kenya who ran out of money. Bydgetary allocations for the CGoK

			residences, Curators residence and collections of exhibits and related programmes	have not been forthcoming

Agriculture, Water and Livestock Development

Ongoing projects

Project Name	Project Objective	Project description	Location (ward)	Key Output	Target	Actual Cost	Source of Funding	Time Frame	Implementing Agency	Remarks on variance, achievements and challenges
Institutional capacity of Kitui ATC	Improve institutional capacity of Kitui ATC	Construction of modern sanitation block	Kitui Central, Township ward	No. of sanitation blocks constructed	1 sanitation block	0.75	CGoK	July 2018-June 2019	MALD	Late awarding of tender
	Improve production and food security	Small scale river basin cluster irrigation development	Athi (Maluma irrigation cluster)	No. of clusters	3	2.22	CGoK	July 2018-June 2019	MALD	Project not complete due to floods from march rains
			Yatta/Kwavonza (Tiva Environmental)	No. of clusters	4	0.88	CGoK	July 2018-June 2019	MALD	Project not complete due to floods from march rains
			Voo/Kyamatu (Kalalani irrigation project)	No. of clusters	2	1.56	CGoK	July 2018-June 2019	MALD	Project not complete due to floods from march rains. Farmers irrigating using pumps given
			Mumoni (Kanzinwa irrigation project)	No. of clusters	1	0.82	CGoK	July 2018-June 2019	MALD	Works started late due to rains
			Miambani (Twikwo irrigation project)	No. of clusters	3	2.27	CGoK	July 2018-June 2019	MALD	
			Mulango (Kalulini irrigation project)	No. of clusters	3	1.98	CGoK	July 2018-June 2019	MALD	Project not complete due to floods from march rains. Farmers irrigating using pumps given
			Waita (Kyandani irrigation project)	No. of clusters	2	1.50	CGoK	July 2018-June 2019	MALD	Project not complete due to floods from march rains. Farmers

Project Name	Project Objective	Project description	Location (ward)	Key Output	Target	Actual Cost	Source of Funding	Time Frame	Implementing Agency	Remarks on variance, achievements and challenges
										irrigating using pumps given
			Migwani (Rehabilitation of Ndaluni)	No. of clusters	3	0.39	CGoK	July 2018-June 2019	MALD	Works could not start due to floods
			Kyangwithya West (Mithini irrigation project)	No. of clusters	2	1.48	CGoK	July 2018-June 2019	MALD	Project not complete due to floods from march rains. Farmers irrigating using pumps given
			Mwingi Central (Ngunini irrigation project)	No. of clusters	3	2.02	CGoK	July 2018-June 2019	MALD	Works started late due to rains
Modern beekeeping technologies in production and value addition	To Improve farm income by use of modern beekeeping technologies in production and value addition	Promote modern beekeeping technologies through provision of cab hives and hives accessories to selected farmer groups	Athi, Mutomo/Kibwea, Ikutha, Kanziku, Mutha, Mbitini, Kanyangi, Kisasi, Yatta/Kwavonza, Mutitu, Voo/Kyamatu, Zombe/Mwitika, Endau/Malalani, Nuu, Mui, Nguni, Waita, Kyangwithya West, Kitui central, Kauwi, Kithumula /Kwa mutonga, Migwani, Kyome/Thaana, Tseikuru, Mumoni, Tharaka, Kyuso, Ngomeni	Procure 490 cab hives and accessories to 32 farmer groups	490 cab hives, 49 Honey extractors and accessories	2.21	CGoK	July 2018-June 2019	MALD	Late award of contract for 2nd batch of hives. Thus contractor could not meet 30/6/2018deadline. Balance to be supplied in 2018/19 FY

New Project Proposals

Project Name/ Location	Objectives	Targets	Description of Activities	Cost estimate (Kshs)	Source of fund	Time Frame	Implementing Agency	Remarks
Construction of premier Abattoir at Kanyonyoo	To improve livestock market access and linkages	1	Site identification Environmental Impact Assessment and approval of construction work Preparation of BQs, tendering and awarding, Construction Handing over Commissioning Awareness creation, sensitization of farmers and stakeholders	210,000,000	County Government and stakeholders	2018-2022	Department of Livestock Development	Appropriate Public- Private partnership will be considered
Ndengu Revolution Programme	Improved food security, household income and wealth creation	200,000 households annually 400MT of certified seeds 20,000 litres of pesticides 36,000MT of grains produced	Formation and strengthening of farmer's producers and marketing organizations Beneficiary identification Procurement and distribution of seeds and pesticides Demonstration and trainings Post-harvest management and marketing	1,500,000,000	County Government and Development Partners	2018-2022	Department of Agriculture	Empower Farmer organizations with resources for production and marketing
Sorghum Production, utilization and Marketing	Improved food security, household income and wealth creation	50,000 households 100 MT of certified seeds annually 9,000 MT grains produced 35 Wet mills	Formation and strengthening of farmer's, producers and marketing organizations Beneficiary identification Procurement and distribution of seeds and wet mills Demonstration, exchange visits and trainings Postharvest management and marketing Training and demonstration on recipe development	110,000,000	County Government and Development Partners	2018-2022	CGoK-MoAW& LD	Empower Farmer organizations with resources for production and marketing
Mango Production and Value Addition	Improved food security, household income and wealth creation	50,000Households 2,000,000 seedlings 100,000 fruit fly traps 500,000 MT of fruits produced	Formation and strengthening of farmer's/producers and marketing organizations Beneficiary identification Procurement and distribution of seedlings and mango fruit fly traps Postharvest management and marketing Training, exchange visits and	400,000,000	County Government and Development Partners	2018-2022	Department of Agriculture	Promote local processing Cost covers a period of 5 years

Project Name/ Location	Objectives	Targets	Description of Activities	Cost estimate (Kshs)	Source of fund	Time Frame	Implementing Agency	Remarks
			demonstration on GAP • Value addition/processing • Strengthen the capacity of existing mango processing groups					
Promotion of fibre crops (Cotton)	Improved household income and wealth creation	• 10,000 Households annually • 60 MT Seed Cotton annually • 60,000 Litres of pesticides annually • 400 MT of produce annually	Beneficiary identification, purchase and distribution of seed cotton and pesticides Training and demonstration on GAP and value addition	60,000,000	County Government and Partners	2018-2022	Department of Agriculture	Cost covers a period of 5 years
Promotion of fibre crops (Sisal)	Improved household income and wealth creation	5,000 Households annually 5,000 acres planted annually 1,340 MT annually	Beneficiary identification, purchase and distribution of bulbils and decorticators Training and demonstration on GAP and value addition	3,000,000	County Government and Partners	2018-2022	Department of Agriculture	Cost covers a period of 5 years
Promotion of fruit tree Nurseries	To enhance availability of fruit tree planting materials	• 40 Nurseries to be established annually • 1,000,000 seedlings to be produced annually • 40 sets of assorted Nursery materials and equipment to be purchased annually • 1 Central Nursery maintained at Kitui ATC annually	Beneficiary identification Procurement and distribution of assorted Nursery materials and equipment Training and demonstration on establishment and Management	10,000,000	County Government and Partners	2018-2022	Department of Agriculture	Targeting Mangoes, Citrus, Paw paws, Avocados, passion fruit and tissue culture bananas Cost covers a period of 5 years
Strengthening Institutional Capacity of Kitui ATC (Construction of 1 Earth Dam)	To enhance technology transfer, adoption and revenue generation	• 1 Earth Dam Constructed • 60,000 M^3 of Water harvested for irrigation annually • 3,000 Farmers visit ATC and learn annually • Ksh. 2,000,000 revenues raised from sale of produce	• Site identification • Survey and design • BQ preparation • Tendering and award • Resource Mobilization • Implementation • Fencing • Inspection and Acceptance • Commissioning • Awareness creation and sensitization of farmers and stakeholders • Revenue collection and remittance from sale of crops and livestock products	5,250,000	County Treasury	2018-2022	CGoK-MoAW& LD	

Project Name/ Location	Objectives	Targets	Description of Activities	Cost estimate (Kshs)	Source of fund	Time Frame	Implementing Agency	Remarks
Restocking of Dams with Fingerlings	Improved food security, household income and wealth creation	• 10 existing permanent Dams annually • 200, 000 fingerlings stocked annually • 100 MT of fish produced annually	•Identification of eligible dams for re-stocking •Community mobilization for formation of dam management committee •Demonstration and training •Procurement and distribution of Fingerlings	40,000,000	County Government and Partners	2018-2022	Fisheries department	Cost covers a period of 5 years
Supplies inputs for production (Fishing gears, pond liners and fish feed)	Improved food security, household income and wealth creation	• 40 farmers annually • 100 assorted fishing gears annually	•Beneficiary identification •Purchase and distribution of fishing gears •Demonstration and training	30,000,000	County Government	2018-2022	Department of Fisheries	Cost covers a period of 5 years
Cage catchers	To increase productivity and profitability	• 4 Permanent Dams annually • 40 Cage hatchers annually • 4 Management Committees • 70 MT annually	•Identification of eligible dams for supply with cages •Community mobilization for training and supply of cages •Demonstration and training •Procurement and distribution of Cages	20,000,000	County Government and Stakeholders	2018-2022	Department of Fisheries	Cost covers a period of 5 years
Fish Feed Production	To improve availability of Fish feeds in the County	1 Cluster of Fish farmers supplied with a pelletizer	Identification of eligible cluster and site for installation of the existing petellizer Installation Demonstration and training Procurement of demonstration materials	10,000,000	County Government and Stakeholders	2018-2022	County Government	Cost covers a period of 5 years
Upgrading of Local Goats breeds by use of Dairy and Meat Bucks	Improved food security, household income and wealth creation	400 Households within groups annually 400 assorted Galla and Dairy Bucks annually 16,000 improved kids annually	Beneficiary identification Farmers' capacity building Procurement and distribution of bucks Monitoring and evaluation	27,000,000	County Government	2018-2022	Department of Livestock Development and Development Partners, Private Sector	Cost covers a period of 5 years
Local Poultry improvement project	Improved food security, household income and wealth creation	20,000 Households annually 20,000 Improved Cocks	Beneficiary identification Farmers' capacity building Procurement and distribution of improved Cocks Monitoring and evaluation	100,000,000	County Government and Stakeholders	2018-2022	Department of Livestock Development and Development Partners, Private Sector	Cost covers a period of 5 years
Livestock Pests and Disease Control	To improve animal health and productivity	200,000 herds of cattle annually 500,000 goats annually 1,000,000 birds	Procurement of vaccines Beneficiary sensitization and capacity building Vaccine administration	80,000,000	County Government	2018-2022	County government and willing stakeholders	Cost covers a period of 5 years

Project Name/ Location	Objectives	Targets	Description of Activities	Cost estimate (Kshs)	Source of fund	Time Frame	Implementing Agency	Remarks
		annually 100,000 donkeys annually						
Farm pasture and fodder development	Improve livestock productivity and profitability	• 10,000 households annually • 20,000kg of assorted grass seeds annually • 800,000 bales (12,000 Tonnes)	Beneficiary identification and capacity building Procurement and distribution of assorted seeds	40,000,000	County Government	2018-2022	Department of Livestock Development	Cost covers a period of 5 years
Rangelands rehabilitation and development	Enhance fodder and pasture availability	• 6,600 households annually • 247 TOTs to be trained annually • 24,000 acres of land to be rehabilitated annually • 720,000 kg of hay annually	Beneficiary identification and sensitization Procurement and distribution of assorted seeds Demonstration and training	1,140,211,804	County Government	2018-2022	Department of Livestock Development	Cost covers a period of 5 years
Bee keeping improvement programme	To enhance honey production and value addition	• 25 bee keepers' groups (500 farmers annually) • 50 complete cab-hive kits annually • 16 existing honey processing plants to be operationalized in the first year • 400MT of honey produced annually	Identification and sensitization of eligible groups Procurement and distribution of cab hives kits Demonstration and trainings Community sensitization on honey production Formation and capacity building of Honey refinery Management Committees	50,000,000	County Government	2018-2022	Department of Livestock Development	Cost covers a period of 5 years
Construction of Animal feeds production factory at Kanyonyoo	To increase livestock productivity and profitability	• 1 Livestock feed factory • 10 trainings annually • 3120 Metric tonnes of feeds produced annually • Output of 93.6MKES	Site identification Environmental Impact Assessment and approval Preparation of BQ Tendering and Award for; construction; installation of equipment' and marketing of services Capacity Building (Staff and Farmers) Approval of construction Inspection and Acceptance Commissioning Awareness creation and	110.000,000	County Government and private sector	2018-2022	Department of Livestock Development and Private sector	Cost covers a period of 5 years

Project Name/ Location	Objectives	Targets	Description of Activities	Cost estimate (Kshs)	Source of fund	Time Frame	Implementing Agency	Remarks
			Sensitization of farmers and stakeholders					
Construction of Milk cooling plant and provision of Milk coolants; in Mwingi Central, Mwingi West and Kitui West	To enhance market access and linkages	• Households annually • 4 Milk Coolants to farmers in Kitui Central • 10 trainings annually • 1.5 M litres of Milk annually • 73M Kshs income annually	Site identification Environmental Impact Assessment and approval Preparation of BQ Tendering and Award for; construction; installation of equipment' and marketing of services Capacity Building (Staff and farmers) Approval of construction Inspection and Acceptance Commissioning Awareness creation and Sensitization of farmers and stakeholders	17,000,000	County Government, National Government and private sector	2018-2022	Department of Livestock Development and Private sector	Cost covers a period of 5 years
Dairy Development and Breeds Improvement Programme	Increase farm productivity and profitability	• Provide Artificial Insemination Services to 8 Satellite dairy organizations annually • 1,000 quality dairy animals inseminated annually • Produce 1.9 Million Kgs of milk worth Ksh 93.8 Million	Development of eligibility criteria Beneficiary sensitization and selection, Development of model zero grazing unit Demonstration and training Procurement and Distribution of Semen Link farmers to dairy cattle breeders Provide transport to ferry animals Provide plans for construction of zero grazing units (Design only) . sensitize farmers to join credit organizations. Provide subsidized artificial insemination services, Formation and support of milk	22,000,000	County Government	2018-2022	Department of Livestock Development	Cost covers a period of 5 years

Project Name/ Location	Objectives	Targets	Description of Activities	Cost estimate (Kshs)	Source of fund	Time Frame	Implementing Agency	Remarks
			marketing organizations. Capacity building of farmers on dairy development					
Agricultural extension offices (Construction and furnishing Agriculture, Veterinary services & Fisheries headquarters offices and construct offices for Sub- Counties, Wards, Villages).	Improve working environment for the staff.	One multi-storey complex	Site identification Approval of construction Preparation of BQs Tendering and awarding Construction Inspection and acceptance Occupation	582,000,000	County Government	2018-2022	Department of Agriculture and Livestock Development	Cost covers a period of 5 years
Agricultural Extension Services Programme (Capacity building for Farmers and Staff)	To increase adoption of agricultural technologies for improved food security, household income generation and wealth creation	• 200,0000 farm families annually • 150 Staff trained annually • 3320 Individual Farms visited annually • 6640 Groups visited annually • 13280 Demonstrations implemented annually • Residential • Farmer trainings held annually • Litres of fuel	Establishment of eligibility criterion Community entry and mobilization Beneficiary identification Implementation Monitoring and evaluation Procurement and acquisition of fuel	600,000,000	NGOs, County government, Donors, Development Partners	2018-2022	NGOs County government (Department of Agriculture and Livestock Development)	Cost covers a period of 5 years
Acquisition of transport facilities	To enhance dissemination of agricultural extension messages to farmers	• 4 Motor Vehicles annually • 16 Motor Cycles annually	Preparation of specifications Tendering and Award Inspection and acceptance Assignment to work stations	200,000,000	NGOs, County government, Donors, Development Partners	2018-2022	NGOs County government (Department of Agriculture and Livestock Development)	Cost covers a period of 5 years
E-extension Services Programme	To increase efficiency in agricultural information dissemination	• 200,000 farm families annually • 50 Tablets annually • 10 Computers annually • 10 Laptops annually	•Establishment of eligibility criterion •Preparation of specifications •Tendering and Award •Inspection and Acceptance •Staff Capacity building •Beneficiary/farmer enlisting •Repackaging of agricultural	35,000,000	County Government, Development partners	2018-2022	County Government (Department of Agriculture and Livestock Development)	Cost covers a period of 5 years

Project Name/ Location	Objectives	Targets	Description of Activities	Cost estimate (Kshs)	Source of fund	Time Frame	Implementing Agency	Remarks
			extension messages •Transmission of extension massages					
Construction of Satellite ATCs at Mutitu, Mwingi and Mutomo	To enhance technology transfer, adoption and revenue generation	• 3 Satellite ATCs • 3 Demonstration plots established • 9 Farmers visits and learn • Kshs revenue collected and remitted	•Site identification •Approval of construction •Preparation of BQs •Tendering and award •Implementation •Inspection and Acceptance •Operationalization	300,000,000	County Treasury, County Government	2018-2022	CGoK-MoAW& LD Ministry of Agriculture, Water and Livestock Development	Cost covers a period of 5 years
Kitui Conservation Agriculture Programme (KCAP)	To build Adaptive Capacities and Climate Change Resilience for Improved Food Security, income and wealth creation	• 50,000Households trained on CA practises annually • 500 Assorted CA implements, tools and equipment (jab planters, seed planters, sub-soilers, rippers, shallow weeders, knapsack sprayers) annually • 50 Technical Staff trained on CA principles and practices annually • 50 Demonstration plots established annually • Assorted CA inputs (50 litres herbicides,50 litres fungicides,50 insecticides, 250 Kilograms of certified cover crop seeds, 100 Kg fertilized and 250 Kgs manures) • 40 Input suppliers and Service providers sensitized	1 Establishment of eligibility criteria 1 Conduct Baseline Survey Beneficiary sensitization and selection Capacity building for Farmers and Staff Establishment of Demonstration Plots Procurement and Distribution of CA implements, tools, inputs and equipment to farmers Demonstration and training	600,000,000	County Treasury, County Government	2018-2022	Department of Agriculture, Water & Livestock Development	Cost covers a period of 5 years
Water harvesting for crops production	To provision of reliable water for irrigation to reduce food insecurity from the current 55.5% to 45% by	• 8 dams annually (1 dam per Ward) • 80,000 M3 of water harvested annually • 2,000Households	Feasibility study Environmental impact Assessment and approval of construction of 1 dam per Ward Community mobilization and sensitization	330,000,000	County Treasury	2018-2022	CGoK-MoAW& LD Ministry of Agriculture, Water and Livestock Development	Cost covers a period of 5 years

Project Name/ Location	Objectives	Targets	Description of Activities	Cost estimate (Kshs)	Source of fund	Time Frame	Implementing Agency	Remarks
	2015.		Survey and Design Implementation Inspection and acceptance Training of management Committee					
Agricultural Mechanisation Service Programme	To provide subsidized agricultural mechanizations services to farmers	• 8 High Powered (130 HP) tractors complete with sub-soilers (1 tractor and implements per Sub-County) • 17 Ridgers for CA • 17 Chisel ploughs for CA • 8 mowers and 8 bailers • 4 crawlers, 5-wheel loaders, 6 back hoe loaders, 3 excavators, and 6 tippers • 1 Short low bed for the existing prime mover	• Procure tractors, and planters to speed up land preparation and planting • Procure equipment and tools for CA • To procure 8 mowers and 8 bailers for hay mowing and bailing • Procure; crawlers, wheel loaders, back hoe loaders, excavators and tippers • Procure short low bed	550,500,000	County Treasury, County Government	2018-2022	Department of Agriculture, Water & Livestock Development	Cost covers a period of 5 years
Agricultural market access and information management	• To link farmers with markets • Improved household income and create wealth	• 10 market information boards • Market surveys • 10 agricultural markets information centres	• Site identification • Preparation of specs • Tendering and award • Installation • Inspection and Acceptance • Operationalization • Information sharing	5,000,000	County Treasury	2018-2022	CGoK-MoAW& LD Ministry of Agriculture, Water and Livestock Development	
Farm planning and management	Farm productivity and income improved	• 40 GPS and 8 GIS • 200 FBP developed	• Preparation of specs • Tendering and award • Delivery • Inspection and Acceptance • Capacity building • Operationalization	8,000,000	County Treasury	2018-2022	CGoK-MoAW& LD Ministry of Agriculture, Water and Livestock Development	
Soil and Water Conservation	To improve Farm productivity and incomes	• 200 Soil conservation and agroforestry kits • Soil conservation structures laid • -Ha agroforestry managed	• Preparation of specs • Tendering and award • Delivery • Inspection and Acceptance • Capacity building • Operationalization	6,000,000	County Government	2018-2022	CGoK-MoAW& LD	
Soil testing and fertility	To improve Farm productivity and	• 16 kits soil testing kits procured	• Preparation of specs • Tendering and award	6,000,000	County Government	2018-2022	CGoK-MoAW& LD	

Project Name/ Location	Objectives	Targets	Description of Activities	Cost estimate (Kshs)	Source of fund	Time Frame	Implementing Agency	Remarks
improvement	incomes	• 500 samples analysed	•Delivery •Inspection and Acceptance •Capacity building •Operationalization					
Policy Development and Planning Programme	To improve service delivery	5 Policies	Development, public participation and legislation of the policies	20,000,000	County Government	2018-2022	CGoK-MoAW& LD	
Construction of a 50-roomed hostel at Kitui ATC	• Building institutional capacity of Kitui ATC • Increase service delivery to over 3000 clients who use ATC facility annually • Increase revenue generation by over Ksh 600,000 annually	1 hostel block with 50 rooms	•Site identification •Approval by the relevant departments •Preparation of BQs •Tendering and awarding •Implementation of the project •Inspection of the project •Commissioning of the project •Handing over to the user	25,000,000	County Treasury, CGoK	2018-2022	-County Department of Agriculture -LIHUD	
Construction of a general store at Kitui ATC	• Reduced incidences of theft • Reduced cases of possible exposure of staff and workers to chemicals	1 general store with 5 units	•Site identification •Approval by the relevant departments •Preparation of BQs •Tendering and awarding •Implementation of the project •Inspection of the project •Commissioning of the project •Handing over to the user	2,500,000	County Treasury, CGoK	2018-2022	-County Department of Agriculture -LIHUD	
Construction of a modern zero grazing unit at Kitui ATC	• Improved quality of dairy animals • Increased milk production and revenue generation	1 zero grazing unit	•Preparation of BQs •Tendering and awarding •Implementation of the project •Inspection and acceptance •Commissioning of the project •Handing over project to the user	1,000,000	County Treasury, CGoK	2018-2022	-County Department of Agriculture -LIHUD	
Construction of an earth dam and water pan at Kitui ATC	-Increase availability of irrigation water -Increase revenue generation by Ksh 500,000 annually	1 earth dam with a capacity of 60,000m3 annually 1 water pan with a capacity of 10,000m3 annually	•Site identification •Survey and design •Preparations of BQs •Tendering and awarding •Excavation •Auxiliary works (fencing, piping, water trough) •Commissioning •Handing over project to the user	4,000,000	County Treasury, CGoK	2018-2022	County Department of Agriculture, Water department, AMS	
Construction of	-Provide	3 staff residential	•Preparation of BQs	15,000,000	County	2018-	-County	

Project Name/ Location	Objectives	Targets	Description of Activities	Cost estimate (Kshs)	Source of fund	Time Frame	Implementing Agency	Remarks
staff residential houses at Kitui ATC	accommodation facilities ATC staff -Improve general security of the ATC property -Ensure improved and timely service delivery for over 3000 clients who use ATC facility annually	houses with a total of 48 rooms	•Tendering and awarding •Implementation of the project •Inspection of the project •Handing over project to the user		Treasury, CGoK	2022	Department of Agriculture -LIHUD	
Purchase of farm equipment at Kitui ATC	-Increase farm production Increase revenue generation -Improve quality of ATC demonstration plots to serve over 2000 farmers who visit ATC annually	1-disc plough 1-disc harrow 1 hay bailer 1 raker	•Information sourcing •Tendering and awarding •Procurement and supply •Inspection and acceptance •Handing over equipment to the user	2,500,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Procurement of an electric egg incubators at Kitui ATC	-Ensure provision of improved poultry breed to over 500 farmers annually -Increase revenue generation	2 electric egg incubators	•Information sourcing •Tendering and awarding •Procurement and supply •Inspection and acceptance •Handing over equipment to the user	500,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Procurement of improved dairy cows at Kitui ATC	Ensure availability of high quality dairy cows Increased revenue generation	4 dairy cows	•Information sourcing •Tendering and awarding •Procurement and supply •Inspection and acceptance •Handing over the animals to the client	1,000,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Construction of Athi Kilawa Irrigation project-Flagship	To increase income levels and improve nutrition	100Ha under irrigation benefiting 400 farmers	•Site identification •Approval by the relevant departments •Preparation of BQs •Tendering and awarding •Implementation of the project •Inspection of the project •Commissioning of the project •Handing over to the user	180,000,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Construction of Thaana Nzau Irrigation Project-	To increase income levels and improve nutrition	550Ha put under irrigation benefiting 2,200 farmers	•Site identification •Survey and design •Preparations of BQs	914,764,356	County Treasury, CGoK	2018-2022	County Department of Agriculture	

Project Name/ Location	Objectives	Targets	Description of Activities	Cost estimate (Kshs)	Source of fund	Time Frame	Implementing Agency	Remarks
Flagship			•Tendering and awarding •Excavation •Auxiliary works •Commissioning •Handing over project to the user					
Rehabilitation of Kalundu Irrigation project	To increase income levels and improve nutrition	90Ha put under irrigation benefiting 300 farmers	•Connecting of power to pumping station, repair of mainlines and distribution lines, completion of water application system	20,000,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Small scale river basin cluster irrigation development	To increase income levels and improve nutrition	30 irrigation clusters developed benefiting 1,200 farmers	•Site identification •Approval by the relevant departments •Preparation of BQs •Tendering and awarding •Implementation of the project •Inspection of the project •Commissioning of the project •Handing over to the user	120,000,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Mavuko irrigation project	To increase income levels and improve nutrition	4 Acres under irrigation targeting 16 farmers	•Site identification •Approval by the relevant departments •Preparation of BQs •Tendering and awarding •Implementation of the project •Inspection of the project •Commissioning of the project •Handing over to the user	3,200,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Ngawuni Irrigation Project	To increase income levels and improve nutrition	2 Acres under irrigation targeting 8 farmers	•Site identification •Approval by the relevant departments •Preparation of BQs •Tendering and awarding •Implementation of the project •Inspection of the project •Commissioning of the project •Handing over to the user	1,600,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Matikoni Irrigation Project	To increase income levels and improve nutrition	4 Acres under irrigation targeting 16 farmers	•Site identification •Approval by the relevant departments •Preparation of BQs •Tendering and awarding •Implementation of the project •Inspection of the project •Commissioning of the project •Handing over to the user	3,200,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	

Project Name/ Location	Objectives	Targets	Description of Activities	Cost estimate (Kshs)	Source of fund	Time Frame	Implementing Agency	Remarks
Kaghui Food Basket Irrigation Project	To increase income levels and improve nutrition	4 Acres under irrigation targeting 16 farmers	•Site identification •Approval by the relevant departments •Preparation of BQs •Tendering and awarding •Implementation of the project •Inspection of the project •Commissioning of the project •Handing over to the user	3,200,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Kasiva farmers Irrigation Project	To increase income levels and improve nutrition	3.5 Acres under irrigation targeting 14 farmers	•Site identification •Approval by the relevant departments •Preparation of BQs •Tendering and awarding •Implementation of the project •Inspection of the project •Commissioning of the project •Handing over to the user	2,800,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Muli farmers irrigation project	To increase income levels and improve nutrition	5 Acres under irrigation targeting 20 farmers	•Site identification •Approval by the relevant departments •Preparation of BQs •Tendering and awarding •Implementation of the project •Inspection of the project •Commissioning of the project •Handing over to the user	4,000,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Mwengea Irrigation Cluster	To increase income levels and improve nutrition	1 Acre under irrigation targeting 4 farmers	•Site identification •Approval by the relevant departments •Preparation of BQs •Tendering and awarding •Implementation of the project •Inspection of the project •Commissioning of the project •Handing over to the user	800,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Kathamba Irrigation Group	To increase income levels and improve nutrition	6 Acres under irrigation targeting 24 farmers	•Site identification •Approval by the relevant departments •Preparation of BQs •Tendering and awarding •Implementation of the project •Inspection of the project •Commissioning of the project •Handing over to the user	4,800,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	

Project Name/ Location	Objectives	Targets	Description of Activities	Cost estimate (Kshs)	Source of fund	Time Frame	Implementing Agency	Remarks
Kalalani Irrigation Project	To increase income levels and improve nutrition	7 Acres under irrigation targeting 28 farmers	•Site identification •Approval by the relevant departments •Preparation of BQs •Tendering and awarding •Implementation of the project •Inspection of the project •Commissioning of the project •Handing over to the user	5,600,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Kyamasau Irrigation Project	To increase income levels and improve nutrition	17 Acres under irrigation targeting 68 farmers	•Site identification •Approval by the relevant departments •Preparation of BQs •Tendering and awarding •Implementation of the project •Inspection of the project •Commissioning of the project •Handing over to the user	13,600,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Kasang'u irrigation project	To increase income levels and improve nutrition	5 Acres under irrigation targeting 20 farmers	•Site identification •Approval by the relevant departments •Preparation of BQs •Tendering and awarding •Implementation of the project •Inspection of the project •Commissioning of the project •Handing over to the user	4,000,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Nzunguni Irrigation Project	To increase income levels and improve nutrition	6 Acres under irrigation targeting 24 farmers	•Site identification •Approval by the relevant departments •Preparation of BQs •Tendering and awarding •Implementation of the project •Inspection of the project •Commissioning of the project •Handing over to the user	4,800,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Ndiani Green Growers Irrigation Project	To increase income levels and improve nutrition	6 Acres under irrigation targeting 24 farmers	•Site identification •Approval by the relevant departments •Preparation of BQs •Tendering and awarding •Implementation of the project •Inspection of the project •Commissioning of the project •Handing over to the user	4,800,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	

Project Name/ Location	Objectives	Targets	Description of Activities	Cost estimate (Kshs)	Source of fund	Time Frame	Implementing Agency	Remarks
Kinakoni Irrigation Project	To increase income levels and improve nutrition	9 Acres under irrigation targeting 36 farmers	•Site identification •Approval by the relevant departments •Preparation of BQs •Tendering and awarding •Implementation of the project •Inspection of the project •Commissioning of the project •Handing over to the user	7,200,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Kangoka Irrigation project	To increase income levels and improve nutrition	3 Acres under irrigation targeting 12 farmers	•Site identification •Approval by the relevant departments •Preparation of BQs •Tendering and awarding •Implementation of the project •Inspection of the project •Commissioning of the project •Handing over to the user	2,400,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Itheng'eli Irrigation Project	To increase income levels and improve nutrition	4 Acres under irrigation targeting 16 farmers	•Site identification •Approval by the relevant departments •Preparation of BQs •Tendering and awarding •Implementation of the project •Inspection of the project •Commissioning of the project •Handing over to the user	3,200,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Kavuvwa Irrigation Project	To increase income levels and improve nutrition	3 Acres under irrigation targeting 12 farmers	•Site identification •Approval by the relevant departments •Preparation of BQs •Tendering and awarding •Implementation of the project •Inspection of the project •Commissioning of the project •Handing over to the user	2,400,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Mukuthu Irrigation Project	To increase income levels and improve nutrition	3 Acres under irrigation targeting 12 farmers	•Site identification •Approval by the relevant departments •Preparation of BQs •Tendering and awarding •Implementation of the project •Inspection of the project •Commissioning of the project •Handing over to the user	2,400,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	

Project Name/ Location	Objectives	Targets	Description of Activities	Cost estimate (Kshs)	Source of fund	Time Frame	Implementing Agency	Remarks
Mbau Irrigation Project	To increase income levels and improve nutrition	8 Acres under irrigation targeting 32 farmers	•Site identification •Approval by the relevant departments •Preparation of BQs •Tendering and awarding •Implementation of the project •Inspection of the project •Commissioning of the project •Handing over to the user	6,400,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Matinga Cluster Irrigation Project	To increase income levels and improve nutrition	12 Acres under irrigation targeting 48 farmers	•Site identification •Approval by the relevant departments •Preparation of BQs •Tendering and awarding •Implementation of the project •Inspection of the project •Commissioning of the project •Handing over to the user	9,600,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Ngathano Irrigation Project	To increase income levels and improve nutrition	25 Acres under irrigation targeting 100 farmers	•Site identification •Approval by the relevant departments •Preparation of BQs •Tendering and awarding •Implementation of the project •Inspection of the project •Commissioning of the project •Handing over to the user	20,000,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Ngakaani Irrigation Project	To increase income levels and improve nutrition	15 Acres under irrigation targeting 60 farmers	•Site identification •Approval by the relevant departments •Preparation of BQs •Tendering and awarding •Implementation of the project •Inspection of the project •Commissioning of the project •Handing over to the user	12,000,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Nginyai Irrigation Project	To increase income levels and improve nutrition	19 Acres under irrigation targeting 76 farmers	•Site identification •Approval by the relevant departments •Preparation of BQs •Tendering and awarding •Implementation of the project •Inspection of the project •Commissioning of the project •Handing over to the user	15,200,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	

Project Name/ Location	Objectives	Targets	Description of Activities	Cost estimate (Kshs)	Source of fund	Time Frame	Implementing Agency	Remarks
Nguuni Irrigation Project	To increase income levels and improve nutrition	12 Acres under irrigation targeting 48 farmers	•Site identification •Approval by the relevant departments •Preparation of BQs •Tendering and awarding •Implementation of the project •Inspection of the project •Commissioning of the project •Handing over to the user	9,600,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Lower Ngethwa Irrigation Project	To increase income levels and improve nutrition	25 Acres under irrigation targeting 100 farmers	•Site identification •Approval by the relevant departments •Preparation of BQs •Tendering and awarding •Implementation of the project •Inspection of the project •Commissioning of the project •Handing over to the user	20,000,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	
Kavuvuu Irrigation Project	To increase income levels and improve nutrition	10 Acres under irrigation targeting 40 farmers	•Site identification •Approval by the relevant departments •Preparation of BQs •Tendering and awarding •Implementation of the project •Inspection of the project •Commissioning of the project •Handing over to the user	8,000,000	County Treasury, CGoK	2018-2022	County Department of Agriculture	

Environment and Natural Resources
Ongoing

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
1	Environmental education and awareness	8 wards	Enhance environmental preservation and improvement	16	Establishment of Environmental Clubs in public institutions	881479	CGoK	July 2017-June 2018	Ministry of Environment & Natural Resources

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
2	Alternative livelihoods	17 wards	Encourage chicken farming in place of charcoal burning	10000 persons	Chicken distribution	28000000	CGoK	July 2017-June 2018	Ministry of Environment & Natural Resources
3	Forests Conservation and Management	40 wards	Enhance forest coverage and bio-diversity	Supply 1000000 seedlings	Purchase and distribution of tree seeds and Seedlings (Establishment of tree Nurseries)	5411310	CGoK	July 2017-June 2018	Ministry of Environment & Natural Resources
		16 wards	Institutionalize sustainable waste management & awareness practices	40 wards	Support institution of sustainable waste management & awareness creation	460000	CGoK	July 2017-June 2018	Ministry of Environment & Natural Resources
		10 wards	Obtain knowledge on climate change projects and Charcoal producers association activities	20 wards	Carrying out research on climate change projects and Charcoal producers association activities	20000	CGoK	July 2017-June 2018	Ministry of Environment & Natural Resources
			Rehabilitate County Forests	40 wards	Carrying out forests rehabilitation	40 wards	CGoK	July 2017-June 2018	Ministry of Environment & Natural Resources
		3 wards	Improving Ecological and Security monitoring in National reserves	3 wards	Carrying out ecological and Security monitoring in National reserves	2600000			
4	**Water Resources Conservation and Protection**	2 wards	Provide enough clean and safe water	10 wards	Catchment rehabilitation and conservation	1,345,634.00	CGoK	July 2017-June 2018	Ministry of Environment & Natural Resources
		5 wards	Carry out consultative workshops	5 wards	Research and evaluation of charcoal production and sand harvesting activitiess within the county	1700000			
5	**Rural Electrification**	16 wards	Increase the No. of powerlines (	22	Power lines identification &	4364485	CGoK	July 2017-June 2018	Ministry of Environment

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
			transformer and km of powerlines)		ground truthing, Surveying and designs development & training				& Natural Resources
		17 wards	Increase No. of solar pumping systems	17	Materials acquisition and labour for solar pumping system	50,815,417.00	CGoK	July 2017-June 2018	Ministry of Environment & Natural Resources
		County wide	Increase No. of reports on M & E	4	Monitoring & supervision of Energy Projects	2,100,000.00	CGoK	July 2017-June 2018	Ministry of Environment & Natural Resources
6	**Alternative Energy Technologies**	40 wards	Increase No. of solar Security lights	235 solar panels	Doing solar lightning projects and maintennce	62,020,098.00	CGoK	July 2017-June 2018	Ministry of Environment & Natural Resources
7	**Mining policy development and Coordination**	Athi, Ikutha	Increase the No. of trainings	10	Establishment and training of community liaison commitees s rich mineral areas	3,467,300.00	CGoK	July 2017-June 2018	Ministry of Environment & Natural Resources
8	**Mineral Resource Development**	Athi, Ikutha/Kasaala, Ikanga/Kyatune, Endau/Malalani, Mutito/Kaliku, Kyuso, Tharaka, Tseikuru	Increase the No.of artisanal miners	5,000	Capacity building of artisanal miners	1,215,274.00	CGoK	July 2017-June 2018	Ministry of Environment & Natural Resources
		Kitui County	Increase the No. of workshops	5	Support consultative workshops and meetings on minerals utilization in Kitui County	2,588,765.00	CGoK	July 2017-June 2018	Ministry of Environment & Natural Resources

New projects

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
1	Environmental education and awareness programme	Countywide	Enhance environmental protection and conservation	Countywide	Commemoration of international environmental events, schools outreach activities and general civic education and	1,250,000	CGoK	July 2018-June 2019	Ministry of Environment & Natural Resources

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
					campaigns				
	Formulate measures and mechanisms for waste management	Countywide	Provide safe and sustanable waste management practices	Countywide	Institutionalizing sustainable waste management practices in the county	1,140,000	CGoK	July 2018-June 2019	Ministry of Environment & Natural Resources
	County tree growing programme	Countywide	Increase tree cover towards the national target of 10%	Countywide	Provision of seedlings, carrying out civic education on forestry and charcoal burning	10,000,000	CGoK	July 2018-June 2019	Ministry of Environment & Natural Resources
	Conservation of water catchment areas and rehabilitation of degraded ecosystems	Muumaki, Tyaa and Thua River Ecosystems	Enhance safe and clean water supply and improve forestry and bio-diversity	Countywide	Carrying out conservational activities at water catchment areas and rehabilitation of degraded ecosystems	952,246	CGoK	July 2018-June 2019	Ministry of Environment & Natural Resources
	Institutionalization and management of Kitui County Climate Change Fund (KCCCF)	Countywide	Enhance accountability and transparency		Carrying outMonitoring & supervision of KCCCF funded Projects	2,000,000	CGoK	July 2018-June 2019	Ministry of Environment & Natural Resources
	Develop policies and enhance compliance for all environmental regulations	Countywide	To ensure inclusive environmental conservation by all		Carrying out civic education and awareness on all the environmental policies	2,340,645	CGoK	July 2018-June 2019	Ministry of Environment & Natural Resources
	Environmental compliance and enforcement	Countywide	Enhance environmental preservation and tame degradation activities		Carrying out civic education and prosecutions on violators	3,453,690	CGoK	July 2018-June 2019	Ministry of Environment & Natural Resources
	Engineering and Design Plans		Enhance engineering and Design Plans quality		Surveying and designs developments & trainings	2,204,475	CGoK	July 2018-June 2019	Ministry of Environment & Natural Resources
	Other Infrastructure and Civil Works	Mwingi	Enhance provision of decent infrastructure inorder to improve peoples lives	Mwingi	Carrying out infrastructural constraction, inspections and civil works.	5,000,000	CGoK	July 2018-June 2019	Ministry of Environment & Natural Resources
	Other infrastructure and civil works	Countywide	Enhancing security and good business environment		Carrying out Solar lightning projects and installation of	46,269,805	CGoK	July 2018-June 2019	Ministry of Environment & Natural

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
					streetlights				Resources
	To put in place County energy master plan-to guide planning and investment in reliable, cheap and clean energy systems in future	Countywide	To promote sound planning and boost informed decision making		Carrying out research/feasibilty studies and formatiom of energy master plans	2,456,890	CGoK	July 2018-June 2019	Ministry of Environment & Natural Resources
	To promote efficient energy utilization lifestyles	Countywide	To minimize energy wastages, environmental polution and the associated costs		Planting of fast maturity drought tolerant tree species and Sensitization and community trainings on efficient energy systems and energy saving jikos	5,676,887	CGoK	July 2018-June 2019	Ministry of Environment & Natural Resources
	promotion of modern technology productions kilns and briquetting technology in Charcoal hot spots	Countywide	Reduce charcoal burning associated wastes/costs and hence deforetation activities		Carrying out civic eductaion on the use of briquetting technology	5,463,860	CGoK	July 2018-June 2019	Ministry of Environment & Natural Resources
	Training Expenses	Mui basin, mwingi north, kitui south and kitui rural	Enhance education on Community Resettlement Action Plan and compensation negotiations	Mui basin, mwingi north, kitui south and kitui rural	Carry out education on Community Resettlement Action Plan and compensation negotiations	1,451,445	CGoK	July 2018-June 2019	Ministry of Environment & Natural Resources
	Establishment of community liaison commitees in areas with potential minerals resources	Countywide	To enhance cohesion, inclusivity and a healthy working environment		Establishment of community liaison commitees in areas with potential minerals resources	4,267,894	CGoK	July 2018-June 2019	Ministry of Environment & Natural Resources
	Build capacities of existing community liaison committees and artisanal miners	Kanziko, Mui, Ikutha/Athi, Ngaaie	Improved use of mining skills of artisanal miners	Countywide	Training the community liaison committees and artisanal miners	6,013,245	CGoK	July 2018-June 2019	Ministry of Environment & Natural Resources

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
	Setting up of mineral testing laboratory	Countywide	To spur wealth creation from county minerals	Countywide	Setting up the infrastructure and equiping the mineral testing laboratory	10,000,000	CGoK	July 2018-June 2019	Ministry of Environment & Natural Resources
	Formulation and enactment of the County Mining Policy	Countywide	Enhanced community participation in mining in mining sector	Countywide	Formulating and enactment of the County Mining Policy	3,591,300	CGoK	July 2018-June 2019	Ministry of Environment & Natural Resources
	Research and documentation of mineral resources in the county	Countywide	Increased investors in the mining sector	Countywide	Mapping and documentation of mineral resources and their location, quantities and quality	1,602,564	CGoK	July 2018-June 2019	Ministry of Environment & Natural Resources

County Public Service Board

Ongoing Projects

Project description	Location (ward)	Objectives	Target	Description of the project	Cost (Ksh)	Source of Funding	Implementing Agency	Time Frame	Remarks on variance, achievements and challenges
Appointment of officers into the Kitui County public service	Within Kitui County (40 Wards) and other counties	To appoint persons to hold or act in offices of the County public service including in the Boards of cities and urban areas within the county and to confirm appointments	379	To appoint persons to hold or act in offices of the County public service including in the Boards of cities and urban areas within the county and to confirm appointments	6,463,568	County Government of Kitui	County Public Service Board	2017/18	High unemployment rate hence high expectations from the public in securing jobs with the County vis a vis the available positions. Low response from Persons with Disabilities (PWDs) during recruitment
Absorption of officers into Kitui County public service	Into Kitui County public service		11			County Government of Kitui	County Public Service Board	2017/18	
Re-designation of officers in Kitui	In Kitui County		37			County Government of	County Public Service Board	2017/18	Delayed communication from

Project description	Location (ward)	Objectives	Target	Description of the project	Cost (Ksh)	Source of Funding	Implementing Agency	Time Frame	Remarks on variance, achievements and challenges
County public service	public service					Kitui			the County Human Resource Management Advisory Committee
Promotion of officers in Kitui County public service	In Kitui County public service		191				191	2017/18	Delayed communication from the County Human Resource Management Advisory Committee
Confirmation of officers in Kitui County public service	In Kitui County public service		35				35	2017/18	Delayed communication from the County Human Resource Management Advisory Committee

New Projects

Project Name	Project Location	Objectives	Target	Description of the project	Cost	Source of Funding	Time Frame	Implementing Agency	Total Budget (Ksh. Millions)
Administration, planning and Support services	County Headquarters	Improved working environment	1	Administration, planning and Support services	50	County Government of Kitui	1	County Public Service Board	50
Values and Principles	County Headquarters	Enhanced integrity	100	Values and Principles	200	County Government of Kitui	5	County Public Service Board	200
Human Resource Management and Development	County Headquarters	Competent and Motivated County Workforce	75	Human Resource Management and Development	250	County Government of Kitui	5	County Public Service Board	250

County Assembly

On-going projects

Project Name/Location	Objectives	Targets	Description of Activities	Cost estimate (Kshs)	Source of fund	Time Frame	Implementing Agency	Remarks
Training and Development	To provide staff and members with the necessary legislative skills to enable them effectively support the members in their roles	All members and staff	Identify capacity gaps Organise seminars, workshops and trainings to enhance capacity	90,000,000	County Government	2018-2022	County Assembly Service Board	This is an ongoing programme to ensure Staff and Members are equipped with necessary skills to handle their roles.

Project Name/Location	Objectives	Targets	Description of Activities	Cost estimate (Kshs)	Source of fund	Time Frame	Implementing Agency	Remarks
Purchase of office equipment	To ease in duty performance by Members and Staff to effectively support the Legislature	Staff and Members	Purchase of the requisite tools and equipment such as vehicles, computers, furniture and other office equipment	70,000,000	County Government	2018-2022	County Assembly Service Board	This is an ongoing programme to ensure Staff and Members are equipped with necessary tools and equipment to handle their roles.

New projects

Project Name/Location	Objectives	Targets	Description of Activities	Cost estimate (Kshs)	Source of fund	Time Frame	Implementing Agency	Remarks
Construction of County Assembly Speakers Residence – Within County Headquarters	To provide residence to the speaker of Assembly for convenience	1	Site identification, Environmental Impact Assessment and approval of construction work, Preparation of BQs, tendering and awarding, Construction Handing over Commissioning	100,000,000	County Government	2018-2019	County Assembly Service Board	There is a deadline of June 2019 by SRC to have this in place
Construction of Office Block - Within County Assembly Offices	To provide adequate and conducive working environment for both staff and members of County Assembly	1	Environmental Impact Assessment and approval of construction work Preparation of BQs, tendering and awarding, Construction Handing over Commissioning	100,000,000	County Government	2019-2020	County Assembly Service Board	The offices currently occupied by staff are inadequate and cannot provide space for MCAs offices
Construction of Recreational Facility for Members of Assembly - Within County Assembly Offices	To Ease duty performance by staff and members of Assembly for effective support to the Legislature	1	Site identification Environmental Impact Assessment and approval of construction work Preparation of BQs, tendering and awarding, Construction Handing over Commissioning	200,000,000	County Government	2019-2021	County Assembly Service Board	A recreational facility will house conference hall, cafeteria and other sporting facilities for recreation.
Construction of ward offices	To improve representation	40 offices	Site identification Environmental Impact Assessment and approval of construction work Preparation of BQs, tendering and awarding, Construction Handing over Commissioning	100,000,000	County Government	2018-2022	County Assembly Service Board	40 offices will accommodate all the ward representative across the county

Project Name/Location	Objectives	Targets	Description of Activities	Cost estimate (Kshs)	Source of fund	Time Frame	Implementing Agency	Remarks

Kitui Municipality-Ongoing Development Projects

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
.	Kitui Municipal (County Headquarters) administration and Corporate Services	Kitui town offices	Training & Capacity Building of staff	staff	Training & Capacity Building of staff	942,000	CGoK	July 2017-June 2018	Kitui Municipality
.	Paving of the road and walk ways	kitui town municipal	Paving of the road and walk ways	kitui town municipal	Paving of the road and walk ways	5,856,496	CGoK	July 2017-June 2018	Kitui Municipality
.	Road and drainage works	kitui town municipal	Road and drainage works	kitui town municipal	Road and drainage works	3,298,777	CGoK	July 2017-June 2018	

Kitui Municipality- New Projects

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing Agency
1.	Gate Construction and gate house&Construction of parking shed within Town Administration compound	kitui town municipal	Gate Construction and gate house&Construction of parking shed	kitui town municipal	Gate Construction and gate house&Construction of parking shed	2,000,000	CGoK	July 2018-June 2019	
2.	Other civil works-Water supplies and sewerage in Town administration	kitui town municipal	Other civil works-Water supplies and sewerage in Town administration	kitui town municipal	Other civil works-Water supplies and sewerage in Town administration	2,000,000	CGoK	July 2018-June 2019	
3.	Other civil works-Water supplies and sewerage in Town administration	kitui town municipal	Other civil works-Water supplies and sewerage in Town administration	kitui town municipal	Other civil works-Water supplies and sewerage in Town administration	2,000,000	CGoK	July 2018-June 2019	Kitui Municipality
4.	Construction of 1 No. flood mask 30m	kitui town municipal	Construction of 1 No. flood	kitui town municipal	Construction of 1 No. flood mask 30m	4,000,000	CGoK	July 2018-June 2019	Kitui Municipality

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing Agency
	(Kalundu market and DC area)		mask 30m (Kalundu market and DC area)		(Kalundu market and DC area)				
	Grading of Redeemed gospel Church (Jubilee Collage junction) - National oil services station road (1,000 Meters).	kitui town municipal	Grading of Redeemed gospel Church (Jubilee Collage junction) - National oil services station road (1,000 Meters).	kitui town municipal	Grading of Redeemed gospel Church (Jubilee Collage junction) - National oil services station road (1,000 Meters).	5,000,000	CGoK	July 2018-June 2019	Kitui Municipality
5.	Road grading - From Kefri – Prison – Kalundu market road (1,200m), Bishop Residence - Savani – Tourist (3,000m) and BAT – SDA church – Jordan Hospital road (1,000m)	kitui town municipal	Road grading - From Kefri – Prison – Kalundu market road (1,200m), Bishop Residence - Savani – Tourist (3,000m) and BAT – SDA church – Jordan Hospital road (1,000m)	kitui town municipal	Road grading - From Kefri – Prison – Kalundu market road (1,200m), Bishop Residence - Savani – Tourist (3,000m) and BAT – SDA church – Jordan Hospital road (1,000m)	4,000,000	CGoK	July 2018-June 2019	Kitui Municipality
6.	Construction of four modern ablution block	kitui town municipal	Construction of four modern ablution block	kitui town municipal	Construction of four modern ablution block	4,500,000	CGoK	July 2018-June 2019	Kitui Municipality
7.	Research, feasibilty studies,	kitui town municipal	Research, feasibilty studies,	kitui town municipal	Research, feasibilty studies,	2,000,000	CGoK	July 2018-June 2019	Kitui Municipality
8	Kithomboani market ,Installation of market stalls at Miraa market area & improvements of cess points	kitui town municipal	Kithomboani market ,Installation of market stalls at Miraa market area & improvements of cess points	kitui town municipal	Kithomboani market ,Installation of market stalls at Miraa market area & improvements of cess points	10,500,000	CGoK	July 2018-June 2019	Kitui Municipality
9.	Purch. W/shop Tools, Spares & Equip, (S/hse tools and	kitui town municipal	Purch. W/shop Tools, Spares & Equip, (S/hse	kitui town municipal	Purch. W/shop Tools, Spares & Equip, (S/hse tools and	6,000,000	CGoK	July 2018-June 2019	Kitui Municipality

S/N	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing Agency
	equipment) & fabricated litter bins		tools and equipment) & fabricated litter bins		equipment) & fabricated litter bins				
10.	Town beatification and other Civil works	kitui town municipal	Purch. W/shop Tools, Spares & Equip, (S/hse tools and equipment) & fabricated litter bins	kitui town municipal	Town beatification and other Civil works	4,000,000	CGoK	July 2018-June 2019	Kitui Municipality
11.	Purchase of specialised plant, equipment & machinery-back hoe, Tipper truck & exhauster	kitui town municipal	Purch. W/shop Tools, Spares & Equip, (S/hse tools and equipment) & fabricated litter bins	kitui town municipal	Purchase of specialised plant, equipment & machinery-back hoe, Tipper truck & exhauster	16,502,115	CGoK	July 2018-June 2019	Kitui Municipality
12.	Other infrastructure & civil works-Water supply and distribution	kitui town municipal	Other infrastructure & civil works-Water supply and distribution	kitui town municipal	Other infrastructure & civil works-Water supply and distribution	100,000,000	CGoK	July 2018-June 2019	Kitui Municipality
13	Other infrastructure & civil works-construction of modern market	kitui town municipal	Other infrastructure & civil works-construction of modern market	kitui town municipal	Other infrastructure & civil works-construction of modern market	50,000,000	CGoK	July 2018-June 2019	Kitui Municipality
14	Other Infrastructure and civil works-Construction of roads , off street parking , walkways, Storm water drainage & landscaping	kitui town municipal	Other Infrastructure and civil works-Construction of roads , off street parking , walkways, Storm water drainage & landscaping	kitui town municipal	Other Infrastructure and civil works-Construction of roads , off street parking , walkways, Storm water drainage & landscaping	82,374,200	CGoK	July 2018-June 2019	Kitui Municipality

Mwingi Town Administration- On-going Projects

S/No.	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
1.	Drainage Structures along BusPark	mwingi town	Drainage Structures along BusPark	mwingi town	Drainage Structures along BusPark	3,000,055	CGoK	July 2017-June 2018	mwingi town
2.	Improvement of Road and construction of pavement ways	mwingi town	Improvement of Road and construction of pavement ways	mwingi town	Improvement of Road and construction of pavement ways	20,000,000	CGoK	July 2017-June 2018	mwingi town

New projets

S/No.	Project name	location	objectives	Targets	Description of activities (key outputs)	Cost (Kshs)	Source of funding	timelines	Implementing agency
1	Purchase of 4 skipers	mwingi town	service delivery	mwingi town	Purchase of 4 skipers	1,000,000	CGoK	July 2018-June 2019	mwingi town
1	Purchase of 4 skipers	mwingi town	service delivery	mwingi town	Purchase of 4 skipers	1,000,000	CGoK	July 2018-June 2019	mwingi town
2	Construction of new public toilet at Old Kitui stage/Kanini Kaseo)	mwingi town	improvement of town cleanliness and service delivery	mwingi town	Construction of new public toilet at Old Kitui stage/Kanini Kaseo)	3,000,000	CGoK	July 2018-June 2019	mwingi town
3	Removal, Disposal of asbestos and Reroofing of slaughterhouse	mwingi town	improvement of town cleanliness and service delivery	mwingi town	Removal, Disposal of asbestos and Reroofing of slaughterhouse	4,500,000	CGoK	July 2018-June 2019	mwingi town
4	Modification of Modern Market	mwingi town	good working environment for trader	mwingi town	Modification of Modern Market	2,000,000	CGoK	July 2018-June 2019	mwingi town

ANNEX 2: PROPOSED PROJECTS AT THE WARD LEVEL

1. KYOME/THAANA WARD

-Sector	*Proposed Project*	*Estimated Cost Kshs*	*Priority 1-High, 2-Medium, 3-Low*	*Expected Impact*
#1 VILLAGE: WINZYEEI				
Health and Sanitation	- Construction of public toilets in Winzyeei market	320,000.00	1	Improved hygiene and sanitation
	- Construction of public toilets in Wikivuuwa market	320,000.00	2	
	- Construction of laboratory in Winzyeei health centre	320,000.00	3	
	- Clinical officer to be employed for Wikivuuwa dispensary	850,000.00	1	
Basic Education, ICT and Youth Development	- Construction of one ECDE classroom in Winzyeei Primary	950,000.00	2	Improved quality education; Healthier learning environment;
	- Construction of one ECDE classroom in Wikivuuwa Primary	950,000.00	1	
Trade, Cooperatives and Investment	- Erection of market sheds in Winzyeei market and Wikivuuwa market.	2,000,000.00	2	Traders sheltered from rain, heat and dust, products moved closer to customer and convenient revenue collection points.
	- Market cleaners be recruited for markets of Wikivuuwa/Kamutekeo and Muthuthu/Ithenze	1,500,000.00	2	
Lands, Infrastructure, Housing & Urban Development	- Construction of a major drift at Masaani Kwa Vele.	9,000,000.00	2	Improved connectivity and easy transportation
	- Grading, Murramming and construction of drift from Muthithi - Kasavini Road	7,000,000.00	2	
	- Grading, Murramming of Masaani - Kikunguuni - Winzyeei Market Road	7,000,000.00	2	
	- Construction of a major drift at Kaghane/Nzau Mutunga	7,000,000.00	2	
	- Construction of a major drift at Kwa Ngangi/ Munyoki Musyoka.	6,500,000.00	2	
	- Construction of a minor drift at Mulivava/Maluki	8,000,000.00	2	
	- Construction of a major drift at Kwa Mwanga	10,000,000.00	2	
	- Construction of a major drift at Kwa Velela/Kituku	7,500,000.00	2	
	- Construction of a major drift at Kwa Kavoo/Mutua	6,500,000.00	2	
	- Construction of a major drift at Kwa Ngwatha/Nguna.	11,000,000.00	1	
	- Fencing of Winzyeei Secondary School.	2,500,000.00	1	
	- Fencing of Kasyathyu earth dam	950,000.00	2	
	- Fencing of Kamutekeo primary school.	1,500,000.00	2	
	- Fencing of Masaani primary school.	2,000,000.00	1	
	- Fencing Wikivuvwa dispensary.	1,500,000.00	1	
	- Construction of Isisi kamutekeo youth polytechnic staff quarters.	2,000,000.00	1	Enhanced hygiene and security
	- Installation of street lights at Wikivuvwa, Muthithu, Winzyeei and Ithenze shopping centres	2,000,000.00	1	Enhanced securiry
Trade, Cooperatives and Investment	- provision of dustbins at Wikivuvwa, Muthithu, Winzyeei and Ithenze shopping centres	2,000,000.00	1	Boost business
Agricultue, Water & livestock development	- Excavating earth dam in	5,000,000.00	1	Water availability and reduction to walking distances to water points
	-		1	
	- Wakivuvwa-Muli Mwangangi, Kutuva Kivai- Wikivuvwa.	5,500,000.00	1	
	- Excavating Tulanduli dam-Winzyeei.	500,000.00	1	
	- Excavating Kwangange dam	4,500,000.00	1	
	- Excavating Kwangesa dam	4,500,000.00	1	

-Sector	*Proposed Project*	*Estimated Cost Kshs*	*Priority 1-High, 2-Medium, 3-Low*	*Expected Impact*
	- Drilling Mamuluni Borehole.	5,500,000.00	2	
	- Drilling Kwamwinzi Borehole Kamutekeo.	5,000,000.00	1	
	- Excavating Kwakamanza earth dam.	15,000,000.00	1	
	- Drilling Bore hole in Ithenze	10,000,000.00	1	
	- Drilling borehole at Ivuti Mutunga.	10,000,000.00	1	
	- Mega dam with provisions for water house, plant trees and fencing	50,000,000	1	
Environment and Natural Resorces	- Installation of power transformers – atleast two	20,00,0000	1	Improved connectivity for households
- **#2 VILLAGE: MUSUANI**				
Office of Governor and cross cutting sectoral issues	- Construction of Village administrator's office in Musuani market.	2,000,000.00	1	Efficient service delivery
Health and Sanitation	- Provision of adequate drugs in the dispensary.	20,000,000.00	1	Improved health care services
	- Provision of laboratory services and adequate staffing.	2,000,000.00	1	
	- Power connection to Kanyekini dispensary	2,000,000.00	1	
Basic Education, ICT and Youth Development	- Construction of one ECDE classroom in Musuani.	950,000.00	1	Improved quality education
	- Construction of Kitumbi Technical Institute.	2,500,000.00	1	Healthier learning environment
	- Completion of electrification of Musuani Boaarding Primary School	2,500,000.00	1	
Trade, Cooperatives and Investment	- Empower SACCOs to give out loans to the community members.	1,000,000.00	1	Economic empowerment
	- Get market for farm produce	300,000.00	1	
	- Employment of Market cleaners.	2,000,000.00	1	
	- Construction of boda boda sheds at Musuani	1,000,000.00	1	
	- Provision of dustbins at musuani market, musuani secondary school, fatuma cenre, kitumbi, kwa nancy, and kakotoni shopping centres	2,000,000.00	1	
Lands, Infrastructure, Housing & Urban Development	- Erection of network booster at Kiiya hill	10,000,000.00	1	Improved security
	- Erection of network booster at Singia hill.	10,000,000.00	3	Wealth creation
	- Need for electricity transformer at Kakotoni, Kiiya, Wikitoo, Muukuni, Kaoka and Mbitini.	10,000,000.00	1	Improved livelihoods
	- Erection of security lights in Kwa Karanga, Fatuma centre, Kwa Nancy, Kakotoni, Musuani, Musuani secondary school and Kitumbi.	1,500,000.00	1	
	- Grinding of Kwa kilambuli, Mbavu mbiti/Ngulu karingi feeder road.	1,000,000.00	1	
	- Consttruction of a major drift at Kithaayoni	14,000,000.00	1	Easy connectivity and transportation
	- Construction of a major drift between Musuani Primary and Kwa Nelson	14,000,000.00	1	
	- Grading, Murramming and Culvert installation of Kwa Mung'ala - Kwa Nzyuli Vundu road	4,000,000.00	1	
	- Grading, Murramming and drift installation of Musuani - Kwa Kimera - Kitumbi Primary road	4,000,000.00	1	
	- Grading, Murramming and culvert installation of Musuani Secondary - Kwikitoo Primary - Kwa Kinyambu road	4,000,000.00	1	
Tourism, Sports & Culture	- Need for youth sports seminars.	350,000.00	2	Youth empowerment
	- Need for referee and coach camps in the village.	100,000.00	2	Talents development
	- County government to organize football clinics for coaches and match officials (referees).	5,000,000.00	2	
	- Scouting of talents, nurturing the & sponsorship (both football & athletics	500,000.00	2	
	- County sports facilitities to be distributed to all teams equitably i.e. balls, nets, uniforms	500,000.00	2	

-Sector	*Proposed Project*	*Estimated Cost Kshs*	*Priority 1-High, 2-Medium, 3-Low*	*Expected Impact*
	- Representation in sports, youths to be represented by people who are reachable and who are able to interact and know problems facing sports sector from grassroots to the county level	500,000.00	2	
Agriculture, Water & livestock development	- Excarvation of Kanyonyooni Eartn dam; including fencing, planting of treess and construction of a waterhouse	5,000,000.00	2	Improve water access to residents
	- Excarvation of Kanyarini Eartn dam; including fencing, planting of treess and construction of a waterhouse	5,000,000.00	2	
	- Mega dam with provisions for water house, plant trees and fencing	50,000,000	1	
Environment and Natural Resorces	- Installation of power transformers – atleast two	20,00,0000	1	Improved connectivity for households
#3 VILLAGE: THOKOA				
Health and Sanitation	- Need for clinical officer in Singia dispensary	2,000,000.00	1	Improved health care service delivery
	- Construction of Nguuni dispensary	2,500,000.00	1	
	- Construction of Ngomeni dispensary	2,500,000.00	1	
	- Construction of Mavuu dispensary	2,500,000.00	1	
Basic Education, ICT and Youth Development	- Construction of ECDE classroom in Kighaeni	935,000.00	1	Improved quality education; Healthier learning environment
	- Construction of ECDE classroom in Ngomeni.	950,000.00	1	
Trade, Cooperatives and Investment	- Training, empowerment and marketing is required in Thokoa	1,200,000.00	1	
	- Provision of dust bins at tumila, thokoa and singia shopping centres	1,200,000.00	1	Conducive business environment
Lands, Infrastructure, Housing & Urban Development	- Grading of Nguuni-Thokoa-Kangata road and construct four culverts and two drifts.	2,000,000.00	1	Improved connectivity and easy transportation; Improved connectivity and easy transportation
	- Grading of Thokoa-Mavuu-Kwamu kyama-Singia road.	2,000,000.00	2	
	- Grading of Kalile-Ngomeni-Kwa Mulingwa-Kyome road	2,000,000.00	2	
	- Grading of Kwa munguti-Nyaa youth polytechnic road	2,200,000.00	2	
	- Grading of Kwa Karanga-Ndooni Singia road	2,000,000.00	1	
	- Leveling play ground for Syomungele primary school.	1,500,000.00	2	
	- Construction of dormitory at Nguuni High School	2,000,000.00	2	
	- Renovation of of five classes in Muukuni primary school.	1,500,000.00	2	
	- Security light installation in the Thokoa secondary school; Tumila, Singia and Kwa Karanga shopping centres.	900,000.00	1	Improved security
Agriculture, Water & livestock development	- Excavation, enlargement and fencing of Nguuni earth dam	3,500,000.00	1	Water availability and reduction to walking distances to water points
	- Excavation of Ngomeni earth dam	4,200,000.00	1	
	- Excavation of Mavuu (Mikuyuni) earth dam.	165,000.00	1	
	- Supply of water tanks Thokoa Secondary school	165,000.00	1	
	- Supply of water tanks in Nguuni high School.	165,000.00	1	
	- Completion of Thokoa water pipeline extension from Thokoa borehole to Thokoa Market and Singia shopping centre	5,000,000.00	1	
	- Mega dam with provisions for water house, plant trees and fencing	50,000,000	1	
	- Piping and waterpoint at Singia shopping centre from Thokoa	5,000,000.00		
Environment and Natural Resorces	- Installation of power transformers – atleast two	20,00,0000	1	Improved connectivity for households
#4 VILLAGE: KYOME				
Health and Sanitation	Construction of :		1	Improved health care services

-Sector	*Proposed Project*	*Estimated Cost Kshs*	*Priority 1-High, 2-Medium, 3-Low*	*Expected Impact*
	- Maternity wing at Thonzweni dispensary	1,500,000.00	3	
	- Maternity wing at Mavalani dispensary	2,500,000.00	1	
	- Maternity wing at Kyome public dispensary	2,000,000.00	1	
	- Connection of electricity at Thonzweni dispensary	1,000,000.00		
	- Flattening of Thonzweni dispensary grounds.	500,000.00		
Basic Education, ICT and Youth Development	Construction of :-			Improved quality education; Healthier learning environment
	- Kyome polytechnic	4,500,000.00	2	
	- Kathita polytechnic	4,500,000.00	1	
	- ECDE classroom at Ndaluni Primary school and pit latrines	950,000.00	1	
	- ECDE classroom at Mbau Primary school & pit latrines	950,000.00	1	
	- ECDE classroom at Kyome primary school &latrines	950,000.00	1	
	- ECDE classroom at AIC Mbooni and pit latrine	950,000.00	1	
	- ECDE classwroom at Christ chapel (kyome) and pit latrine	950,000.00	1	
	- ECDE classroom at kyome Emmanuel church & pit latrine	950,000.00	1	
	- ECDE classroom at ACK Mbooni and pit latrine	950,000.00	1	
	- ECD E classroom at Thonzweni	950,000.00	1	
	- Fencing of AIC Muutini ECDE centre/classroom grounds.	950,000.00	1	
Trade, Cooperatives and Investment	Construction of Market sheds in;	1,500,000.00	2	Improved business environment
	- Kathumulani market	1,500,000.00	1	
	- Kyome market	1,500,000.00	1	
	- Ndaluni market	950,000.00	1	
	- Construction of Boda boda sheds in Ndaluni market, Kyome Market and Kathumulani market.	950,000.00	1	
	- Provision of dustbins in Ndaluni market, Kyome market, Yangondi market and Kathumulani market.	500,000.00	1	
Lands, Infrastructure, Housing & Urban Development	- Connection of every Household with electricity.	4,000,000.00	3	Easy connectivity and transportation
	- Grading of Kathumulani-Musukini Road.	4,000,000.00	2	
	- Feeder roads highlighted to be done and leveled properly.	4,000,000.00	2	
	- Kanguutheni – ilalu-kwa Philip Musee-AIC Kyome Dispensary	1,500,000.00	2	
	- Muutini AIC to Mbululo River	2,000,000.00	2	
	- KwaMwangangiMutua – Mbululo River – Kyome Primary school	1,500,000.00	2	
	- Kyome Chiefs office – Kmukunzi	1,500,000.00	2	
	- AIC Mbooni to Nyaa memorial	1,500,000.00	2	
	- Kwa Kavuvi – kwa Mulingwa to thokoa Market	1,500,000.00	2	
	- Kamukunzi through Kwa Kavunguze to Mbau secondary school with culverts and drifts	6,500,000.00	2	
	- Ndaluni to Kathita road with a drift at Syomwambya and Mukuna Ikuu	1,200,000.00	1	
	Erection of *MlikaMwinzi* / street lights poles at:-			
	- Ndaluni market; Kathita market; Yangondi market	1,500,000.00	3	
	- Kyome market (additional)	1,500,000.00	3	
	- Kathumulani market	1,500,000.00	2	
	- Thonzweni market	1,500,000.00	1	
Tourism, Sports & Culture	Levelling of playing grounds at :-			Talents development; Youth empowernment
	- Kyome primary school.	1,500,000.00	2	
	- Mbau primary school.	1,500,000.00	2	
	- Ndaluni primary school.	1,500,000.00	2	

-Sector	*Proposed Project*	*Estimated Cost Kshs*	*Priority 1-High, 2-Medium, 3-Low*	*Expected Impact*
Agriculture, Water & livestock development	- Drilling of Kwa Masai borehole	1,500,000.00	1	Water availability
	- Equipping of Ndaluni borehole	4,500,000.00	1	
	- Piping water from Kwamasai borehole to Kyome boy's secondary, Kyome Girls secondary, Mbau Secondary school and to Kathumulani Market.	6,500,000.00	1	
	- Piping water from Ndaluni borehole to Ndaluni Market, Ndaluni secondary school and Thonzyeni Dispensary	7,500,000.00		
	- More people to be allowed access to Kyamboo, Kyome water project as it benefits few individuals currently.	2,000,000.00		
	Dig earth dam in the below areas;-			
	- Mbooni	2,000,000.00		
	- Kyome/Mikwa rock	2,000,000.00		
	- KwaMulingwa	2,000,000.00		
	- Kangila	2,000,000.00		
	- Kamuyu	2,000,000.00		
	- Drilling of Kyome boys' secondary school borehole.	2,000,000.00		
	Provision of water tanks at;			
	- Kyome girls -Two water tanks of 10,000litres	4,500,000.00		
	- Ndaluni secondary-Two water tanks of 10,000litres	4,500,000.00	1	
	- Mbau secondary - One water tank of 10,000litres	4,500,000.00	1	
	- AIC Muutini - ECDE centre one water tank of 10,000ltrs	4,500,000.00	1	
	- Construction of Nziuni Munyuni Sand dam	4,500,000.00	1	
	- Construction of KwaKithuva Sand dam	1,500,000.00	1	
	- Mega dam with provisions for water house, plant trees and fencing	50,000,000	1	
Environment and Natural Resorces	- Installation of power transformers – atleast two	20,00,0000	1	Improved connectivity for households
#5 VILLAGE: KANYAA				
Health and Sanitation	- Deeping of Kanyaa dispensary borehole and construction of three more rooms.	3,500,000.00	1	Improved health care services
	- Fencing of Kitulani dispensary, construction of four-door pit latrine and completion of three rooms.	1,850,000.00	1	
	- Staffing of Kitulani dispensary and then open it to be operational.	2,500,000.00	1	
Basic Education, ICT and Youth Development	- Construction ECDE classroom in Ndelekeni primary school and also a pit latrine.	950,000.00	1	Improved quality education; Healthier learning environment
	- Construction of second classroom for ECDE at Kyondoni and a pit latrine.	950,000.00	1	
Lands, Infrastructure, Housing & Urban Development	- Grinding of the Kalela Kwa Kalili-Kitulani primary Mulinga Ngomo –Wambua road	2,500,000.00	1	Easy transportation and connectivity; Improved power connectivity
	- Upgrading of Ngui –Katilika stream – nguuni river raod.	2,500,000.00	1	
	- Grinding of the road from Itumba rivers –Kanyaa market –Katangoni-Ndelekeni primary school, Ikomoa kwa Kavive –to vaya	2,000,000.00	1	
	- Construction of a drift at Kalela kwa kavae.	2,000,000.00	1	
	- Grinding of the road from Itungiamo school centre – Kavililo primary school-Bazaar (migwani).	2,000,000.00	1	
	- Grinding of the road from Kavoloi to Kua mbenge –through Ikomoa river – Kyende –Nzaini stage –cattle dip (kwa Mwangi).	2,000,000.00	1	

-Sector	*Proposed Project*	*Estimated Cost Kshs*	*Priority 1-High, 2-Medium, 3-Low*	*Expected Impact*
	- Doing the road from DC church Dodoma- Kithukulu(kamoni) – Katukoni kwa iliu mwende to Kambembe primary school.	2,000,000.00	2	
	- Dropping of electricity for Kitulani secondary school.	2,000,000.00	2	
	- Need for electricity transformer at Nzangathini, Kwa mbaa Kyende and mbaa Timbo and Kwa mbuta market.	2,000,000.00	2	
	- Electricity at Kanyaa dispensary, Kitulani dispensary Kyondoni ECDE centres and surrounding homesteads.	2,000,000.00	2	
	- Installation of street lights at Kanyaa, Kiatineni And Kwa Mbuta shopping centres	2,000,000.00	2	
	- Provision of dustbins at Kanyaa, Kiatineni and Kwa Mbuta shopping centres	2,000,000.00	2	
Tourism, Sports & Culture	- Leveling of Ndelekeni primary grounds.	2,000,000.00	1	Youth empowernment and talents development
	- Leveling of Kitulani primary grounds.	2,000,000.00		Youth empowernment and talents development
	- Provision of goal posts in Kanyaa primary grounds for Rugby, Hockey, Netball and Basketball.	2,000,000.00	1	Youth empowernment and talents development
Agriculture, Water & livestock development	- Provision of seeds	1,500,000.00	1	Food security; Better nutrition
	- Provision of tractors	10,000,000.00	1	
	- Provision of fertilizers	1,500,000.00	3	
	- Provision of dam lining for irrigation	1,500,000.00	2	
	- Factory for mincing pigeon peas	1,500,000.00	2	
	- Fencing Kwa Mwangi cattle dip.	1,500,000.00	1	
	- Extension of Katulani earth dam and construction of pit latrine.	450,000.00	1	
	- Piping water from Kwa Mwandina to Ndelekeni primary school.	2,000,000.00		
	- Excavation of earth dam at Kwa mbuta behind kwa Mbuta water kiosk.	10,000,000.00	1	
	- Excavation of earth dam at Katukoni kwa Mulighu Mwilu.	5,000,000.00	2	
	- Installation of electricity at these boreholes –Nguuni Kitulani and Ndelekeni shallow well Kiwaa shallow well and Kitulani Dispensary shallow well.	4,555,000.00	1	
	- Mega dam with provisions for water house, plant trees and fencing	50,000,000	1	
Environment and Natural Resorces	- Installation of power transformers – atleast two	20,00,0000	1	Improved connectivity for households
#6 VILLAGE: THAANA NZAU				
Office of Governor and cross cutting sectoral issues	- Provide security police line at Kyusyani	2,500,000.00	3	Improved security
Health and Sanitation	- Upgrade Kyusyani Health centre	2,500,000.00	1	improve healthcare access; Improved hygiene
	- Construction of a new dispensary at Kithambangii	2,500,000.00		improve healthcare access
	Construction of pit latrines –in all our shopping centres;			
	- Yenzua market	500,000.00	2	
	- Mauui market	500,000.00	1	Improved hygiene
	- Thaana market	500,000.00	1	Improved hygiene
	- Kyusyani market	500,000.00	2	Improved hygiene
	- Kasavini market	500,000.00	3	Improved hygiene
	- Kana market	500,000.00	1	Improved hygiene

-Sector	*Proposed Project*	*Estimated Cost Kshs*	*Priority 1-High, 2-Medium, 3-Low*	*Expected Impact*
	- Mbakini market	500,000.00	1	Improved hygiene
	- Kwa muthusi	500,000.00	1	Improved hygiene
Basic Education, ICT and Youth Development	- Construction of ECDE classrooms in Thaana nzau, Kyusyani, Kyangungi-Kamuuni.	950,000.00	1	Better learning environment
	- Employment of ECDE teachers.	950,000.00	1	Better learning environment
	Grading of the following play ground ;			Better learning environment
	- Kasavini primary	950,000.00	1	Better learning environment
	- Mululini primary	950,000.00	1	Better learning environment
Trade, Cooperatives and Investment	- Create an office for collecting farm produce for farmers and small farmer's cooperative society.	2,255,000.00	2	Wealth creation and better livelihoods
	- Create sand harvesting zones at Kithyoko and Kyumbi	1,500,000.00	1	Wealth creation and better livelihoods
Lands, Infrastructure, Housing & Urban Development	- Grading road from Kithambangii-yenzuva with a culvert to be constructed.	10,000,000.00	1	Improved connectivity and easy transportation
	- Grading a road fromYenzuwa-nguutani through Kwa Kyeli	10,000,000.00	1	
	- Grading road Mavuu-winzyeei	10,000,000.00	1	
	- Grading road Kyusyani-kamutekeo	10,000,000.00	1	
	- Grading road from Kwa Paul-King'ang'ini market to Kwa mutunga	10,000,000.00	1	
	- Done the road from Kasavini through kwa Kimanzi –kwa –Makau Kivata – to Musonoke.	10,000,000.00	1	
	- Grading Kwamwendwa Ngelenzi -Kyangungi market to kwa Mutunga Kyanda	10,000,000.00	1	
	Installation of Street lights in all shopping centres;			
	- Kwa muthusi	2,500,000.00	1	Improved connectivity and easy transportation
	- Yenzuva	2,500,000.00	1	
	- Mavui	2,500,000.00	1	
	- Kyusyani	2,500,000.00	1	
	- Kasavini	2,500,000.00	1	
	- Mbakini; Mululuini; Kyangungi & Thaana Nzau	2,500,000.00	1	
Trade, Cooperatives and Investment	- Provision of dustbins at kwa muthusi, mbakini, yenzuva, mavui, kyusyani, kasavini, mululini and thaana nzau shopping centres	2,500,000.00	1	Conducive Business Environment
Tourism, Sports & Culture	- Construction of tourism hotel in Thaana (Mingingo island)	10,000,000.00	1	Tourism attraction
Agriculture, Water & livestock development	- Water project from Tana River –Kyusyani – through –Mauvi to Yenzuva up to Kwa Muthusi.	23,000,000.00	1	Water availability
	Excavate new earth dams at;			
	- Kyusyani –Kwa muse/kwa mwaniki	4,500,000.00	1	
	- Kyangunga – Katitika stream	4,500,000.00		
	- Kwa Maluvu dam expansion	4,500,000.00	1	
	- Kwa mue –Kithambangii	4,500,000.00	1	
	- Wanzwii dam	2,500,000.00	1	
	- Mavui – desalting	2,500,000.00	1	
	- Kalwala-desalting	2,000,000.00	1	
	- Ukanga –desalting	900,000.00	1	
	- Provision of dam liners at Thaana nzau.	900,000.00		
	- Mega dam with provisions for water house, plant trees and fencing	50,000,000	1	
Environment & Natural Resources	- Machine for grading concrete (ballast)	15,000,000.00	1	
	- Installation of power transformers – atleast two	20,00,0000	1	Improved connectivity for households

-Sector	*Proposed Project*	*Estimated Cost Kshs*	*Priority 1-High, 2-Medium, 3-Low*	*Expected Impact*
#7 VILLAGE: THITANI				
Health and Sanitation	- Construction of toilets in Syimuu primary school, Kilela primary school and Kavaini primary school.	278,000.00	1	Improved hygiene
	- Water for mortuary Thitani health centre and electricity plus three staff houses.	1,500,000.00	1	
	- Construction of public toilets in Kiunduani, Kwa Muthusi, Kasanga and Mbakini.	950,000.00	1	
Basic Education, ICT and Youth Development	Construction of ECDE classrooms in the following schools;	850,000.00	1	Better learning environment
	- Syimuu primary school			
	- Mumboni primary school	850,000.00	2	
	- Kavaini primary school	850,000.00	2	
	- Kasanga primary school		2	
	- Thitani	850,000.00	2	
	- Kiunduni	850,000.00	1	
	- Mbaunzo	850,000.00	1	
	Renovation of classrooms in;	850,000.00		
	- Syimuu primary school			
	- Kilela primary school	2,500,000.00	1	
	- Kavaini primary school	2,000,000.00	2	
	- Mumboni primary school	1,500,000.00	2	
	- Kavaini secondary school	1,500,000.00	2	
	- Thitani Girls Secondary school.	1,500,000.00	2	
	Fencing of ;			
	- Syimuu primary school	2,500,000.00	2	
	- Kilela primary school	2,500,000.00	2	
	- Maiyuni ECDE school	2,000,000.00	1	
	- Kavaini primary school			
	- Mumboni primary school	2,000,000.00	2	
	- School feeding programme to be introduced to schools.	2,000,000.00	2	
Trade, Cooperatives and Investment	- Erection of Boda boda shed at Kiunduani, Kasanga and Mbakini.	2,900,000.00	1	Better trading centers
	- Add market cleaners at Kiunduani market, Kasanga market and Thitani market.	1,500,000.00	1	
	- Provision of dustbins at Kaunduani, Kavaini, Thitani, Kasanga and Mavandani shopping centres	1,500,000.00	1	
Lands, Infrastructure, Housing & Urban Development	- Installation of electricity transformer at Kavaini, Kwaunyenya, Matisaa, Kwamusu borehole, Kwa Mathenge,Kwa Keli and Kwa kitui Katwai.	15,000,000.00	1	Easy transportation; Improved connectivity
	- Erection of street lights at Thitani, Kavaini, Kasanga, Mavandani, Kwa Muthusi, Mbakini, Maiyuni towns.		1	
	- Grading of roads from Maiyuni –Kwa Maithya dam- Ndiuni catholic-Kwa Mwanga-Kwa Kimani.	2,000,000.00	1	
	- Grading road from Kilela-Mbauzo-Kavaini.	2,000,000.00	1	
	- Grading road from Thitani Kwambuku-Ngoano-Kwakatuli-Maiyuni.	5,250,000.00	1	
	- Grading road from kwa Sammy town –Ikasi-Kwambive-Kwakatambo.	2,000,000.00	1	
	- Doing road from Kilela primary-Kwamaketi-Uiini primary and construction of a drift at Maketi River.	2,000,000.00	1	
	- Doing a road from Kavaini bore hole to Kavaini secondary school to Mbaunzo.	3,000,000.00	1	
Agriculture, Water & livestock development	- Scooping of Kwa mukuta dam and Mariakani dam	2,000,000.00	1	Clean supply of safe drinking water
	- Repair of Wimboka dam and Kwa Sauala dam.	2,000,000.00	1	

-Sector	*Proposed Project*	*Estimated Cost Kshs*	*Priority 1-High, 2-Medium, 3-Low*	*Expected Impact*
	- Piping water from Songea to Kwathusi thitani to Kavaini-Kavaini secondary school to Maiyuni (kwa tuta).	2,000,000.00	1	
	- Piping water from Mbakini market to county offices.	12,000,000.00	1	
	- Repair and pumping of water from Kwa Mukusi borehole	2,000,500.00		
	- Need for high tank at Ilyani borehole.	15,000,000.00	1	
	- Need for sand dams at the following centres;			
	- Kwa Maketi	1,200,000.00	1	
	- Kwa Mwanga	455,000.00	1	
	- Makwenye	455,000.00	1	
	- Kwa Mbele	455,000.00	1	
	- Kwa Musau	950,000.00	1	
	- Kwa Ngaiso Ndalani	975,000.00	1	
	- Ikasi	978,000.00	1	
	- Wakavisu	980,000.00	1	
	- Construction of Uiini Mumboni water tank.	650,000.00	1	
	- Plastic water tanks also needed for the following;	1,200,000.00	1	
	- Kavaini primary school	1,500,000.00	1	
	- Kasanga secondary school	2,000,500.00	1	
	- Kilela primary school	165,000.00	1	
	- Kavaini secondary school	165,000.00	1	
	- Uiini primary school	165,000.00	1	
	- Proposed youth polytechnic at Kwa Mathenge	165,000.00	1	
	- Mega dam with provisions for water house, plant trees and fencing	50,000,000	1	
Environment and Natural Resorces	- Installation of power transformers – atleast two	20,00,0000	1	Improved connectivity for households
TOTAL		**1.196,987,000.00**		

2. KIOMO/KYETHANI WARD

Sector	*Proposed Projects*	*Estimated Cost - Kshs*	*Priority (High 2-Medium – 3*	*Expected Impact*
#1 VILLAGE: KIOMO				
Office of Governor and cross cutting sectoral issues	- To employ Nyumba Kumi leaders and Village Elders	500,000.00	3	Improve security
County Treasury	- Registered groups in Kiomo to be assisted in acquiring loans.	3,000,000.00	2	Wealth creation
Health and Sanitation	- Upgrading and Improving of Kiomo Dispensary	3,000,000.00	1	Enhanced access to quality healthcare
	- Upgrading and Improving of Muliluni Dispensary.	3,000,000.00	3	
	- Demand for a maternity wing in the Muliluni Dispensary	2,000,000.00	3	
Basic Education, ICT and Youth Development	- Fencing of Nzilani, Muliluni, Kyongweni and Kiomo Primary schools.	1,000,000.00	2	Improved learning environment
	- Fencing of Kiomo Secondary school.	1,000,000.00	3	
	- Establishment of new schools in Kwamunyanzu Girls Secondary School.	1,000,000.00	3	
	- Construction of ECDE schools in Kaliani-Kwa mangara where and is available.	5,000,000.00	3	

Sector	*Proposed Projects*	*Estimated Cost - Kshs*	*Priority (High 2- Medium – 3*	*Expected Impact*
	- Construction of ECDE schools in Wikyonze where and is available	3,000,000.00	3	
	- Installation of network Booster in Mukuthu	5,000,000.00	3	Improved telecommunication/ network coverage
Trade, Cooperatives and Investment	- Construction of Market shed at Kiomo market.	2,000,000.00	1	Improved business condition
Lands, Infrastructure, Housing & Urban Development	- Grading of Kiomo market, Kakoka dam Mukuthu primary school then Kyongweni primary school, Muliluni primary school, Kathoka Kanginga main Road.	6,000,000.00	2	Improved road net work
	- Grading of Nzilani Primary school to Kwa Kakaru, Kiomo primary school to Uvaita, Kiomo, Bore, Kwa Mutiwa, and Winzua-Kwa Nzumbi to Mangungu road.	4,000,000.00	3	
	- Grading of road from Kwa Makio, Kiluluni, Kwa Muthami to Traako Kwa Kisuki, and Kavindu to Kiio.	4,000,000.00	3	
	- All households in Kiomo to be supplied with Electricity.	4,000,000.00	1	
	- Construction of muliluni drift	7,000,000.00	2	
Tourism, Sports & Culture	- Sponsorship by County government to nurture talents in the Village through sports	2,000,000.00	2	Empowered youth
Agriculture, water and livestock development	- Supply of sufficient seeds and Pesticides.	1,000,000.00	1	Increased food production
	support youth and women farmer groups with farming tools and equipment; generators, pipes, ets	3,000,000.00	1	Increased food production
	- Distilling of Kwa kikunduu Earth dam	2,000,000.00	1	Improved access to clean water;
	- Provide chlorine to clear water in Mangunguu/Kakoka Dams.	2,000,000.00	2	Reduced distance and accessible water
	- Kaumoni earth dam to be rehabilitated	500,000.00	1	
	- Construction of rock catchment in Wikyonze, Kavili, Wisyuma and Mukinduni	2,000,000.00	1	
#2 VILLAGE : KYETHANI				
Office of the Governor	- Construction of Village administrator Office in Kyethani Market.	4,500,000.00	1	Improved service delivery
	- AP administration office line to be established in Kyethani.	2,000,000.00	3	Improved security
Health and Sanitation	- Completion of Itendeu Dispensary, Toilet and Provision of Nurses and Drugs.	5,000,000.00	1	Enhanced access to quality healthcare
	- Provision of Nurses and equipping in Mukuthu Dispensary with furniture	1,000,000.00	2	
	- Kyethani Health centre fencing and equipping the maternity wing	3,500,000.00		
Basic Education, ICT and Youth Development	- Construction of ECDE classrooms in Itendeu Primary school.	950,000.00	2	Improved learning environment
	- Fencing of Kyethani Primary school for Boarding Pupils and add another plastic tank.	1,000,000.00		
	- Construction of Mukuthu ECDE classroom	1,000,000.00	3	
	- Construction of Toilets in Kwa Kari ECDE	500,000.00	3	
	- Construction of Toilets, Kitchen and Installation of plastic tank in Kwa Musya Primary School.	700,000.00	3	
	- Construction of ECDE classroom in Kavingoni Centre	950,000.00	1	
	- Construction of ECDE classroom in Mukogorocentre	1,000,000.00	1	
	- Classroom at Kasavini	1,000,000.00		
	- Completing of Kavingoni Youth Polytechnic, Toilets and Electricity Installation.	800,000.00	1	

Sector	*Proposed Projects*	*Estimated Cost - Kshs*	*Priority (High 2- Medium – 3*	*Expected Impact*
	- Construction of Itendeu Youth Polytechnic classrooms	2,000,000.00	3	
	- Construction of ECDE classroom in Kambiticentre.	1,000,000.00	3	
	- Building of network booster for Safaricom/Airtel at Kyethani	950,000.00	1	Improved communications
Lands, Infrastructure, Housing & Urban Development	- Construction of Drift at Kwa Mbithe.	2,000,000.00	3	Improved road net work
	- Construction of drift at Muthuvi-kilonzi Ndambu	2,000,000.00	2	
	- Construction of Drift at Katitika	2,000,000.00	2	
	- Construction of drift at Kwa Ndata.	2,000,000.00	2	
	- Construction of drift at Mukongoro.	2,000,000.00		
	- Grading roads for Border line –Kyambe-Koliani-Itendeu-Mukongoro. Kyethani-Kwa Kikombo-Kathekani Road.	3,000,000.00	2	
	- Grading roads for Border line-Kemwala-Kavingoni-Kwa-Kari-Kyusya-Kwa Makau, Mwasya Kioko-Mukui.	3,000,000.00	2	
	- Grading Roads for Kwa Kasau-Kwa Musya Primary to Kyethani Market.	1,500,000.00	2	
	- Grading roads from Muliluni-Kyongweni-Mukuthu Primary-Kavingoni to Kwa NyamaiSyengo.	2,000,000.00	1	
	- Grading of a road from Kyethanimarket-Peter syengo-NzamaMaluti-Musumbi to Syomikuku.	2,000,000.00	3	
Tourism, Sports & Culture	- Ground leveling of all Primary schools and Secondary schools.in kyethani village	2,500,000.00	1	Enhanced sporting activities
Agriculture, water and livestock development	- Construction of rock catchment at Syunguni area in Tyaa River.	6,000,000.00	2	Improved access to clean water;
	- Drill boreholes along Tyaa River.	3,000,000.00	1	Reduced distance and accessible water
	- Itong'olani Dam	5,000,000.00	2	
	- Kanziani Dam	5,000,000.00	2	
	- Iiiani Kwa Nduna Dam	5,000,000.00	2	
	support youth and women farmer groups with farming tools and equipment; generators, pipes, ets	3,000,000.00	1	Increased food production
Environment & Natural Resources	- Establishment nursery trees along Tyaa river	1,000,000.00	1	Improved forest cover
#3 VILLAGE: KAIRUNGU				
Health and Sanitation	- Construction of Public Toilets in shopping centre in Kakongo	5,000,000.00	2	Enhanced access to quality healthcare
	- Construction and provide maternity services in kairungu dispensary centre	6,000,000.00	1	
Basic Education, ICT and Youth Development	- Installation of Network boosters to enhance communication.	3,000,000.00	2	Improved communications system
	- Construction of a youth polytechnic in Kairungu Village	5,000,000.00	1	Enhanced youth skills
	- Building of Special Needs Education primary school in Kairungu Centre.	2,000,000.00	1	Improve learning condition for special needs children
	ecde classrooms in ngemini, nengyani, kairungu, yanziani, musonoke, kakongo, itongolani, kithioni, kwa munyanzi, kiio, malatani, mavoloni and muthioni primary schools	10,000,000.00	1	conducive learning environment
	fencing of ngemini, nengyani, kairungu, yanziani, musonoke, kakongo, itongolani, kithioni, kwa munyanzi, kiio, malatani, mavoloni and muthioni primary schools	10,000,000.00	1	

Sector	*Proposed Projects*	*Estimated Cost - Kshs*	*Priority (High 2- Medium – 3*	*Expected Impact*
	installation of 10000l water tanksin all primary schools in the village	3,000,000.00	1	
	levelling playgrounds in all the primary schools in the village including installation of goal posts	3,000,000.00	2	Improved sporting activities
Lands, Infrastructure, Housing & Urban Development	- Installation of street lights *(Mlika Mwizi)* Lights in Kakongo, Kairungu, Kwamunyanzu,Kianzaai, Ngemini, Itong'olani, Malatani.	20,200,000.00	1	Improve security in towns
	- Grading of feeder road from Kakongo, Kianziani, Kiioni to Nekyani. Power supply in all Secondary, Primary and Health Centers	3,000,000.00	1	Improved road net work
	- Grading of Kiomo – Kairungu – Thaana Nzau Rd	8,000,000.00	1	
	grading of kairungu - mavoloni - ngemini access road	5,000,000.00	1	
	grading of mavoloni - nengyani road with a drift	5,000,000.00	1	
	grading of ngemini - karura road with a drift	5,000,000.00	1	
	grading of ngemini - malatani access road with a drift	5,000,000.00	1	
	grading of kairungu - musonoke road with a drift	5,000,000.00	1	
	grading of kakongo - karura - makutano road with 2 drifts	15,000,000.00	1	
	grading of makutano - wikithuki road with a drift	5,000,000.00	2	
	- Mbondoni – Kiio – Ngemini Rd (Drift at Ngemini)	15,000,000.00	1	
	- MBONDONI – Kiio – Kairungu Road (with DRIFT)	14,000,000.00	1	
Agriculture, water and livestock development	- Supply of piped water in every Primary and Secondary School in the Village.	3,000,000.00	1	Improved access to clean water;
	- Supply of piped water in all the Health Centers in the Village.	2,000,000.00	1	Reduced distance and accessible water
	- Supply with the Ndengu seeds	4,000,000.00	1	
	construction of dams: Kairungu, kanziani, mavoloni, nengyani, karura, kakongo, kwa munyanzu and itongolani, kwa suva	10,000,000.00	1	
	pipeline extension from kairungu - ngemini - kairungu - kairungu - mavoloni; kairungu - kanziani; kairungu - kakongo; kairungu - wikivuvwa; kwa kasovo - kwa munyanzu; kwa kasovo - nengyani;	10,000,000.00	2	
	boreholes:- ngemini, kianziani			
	support youth and women farmer groups with farming tools and equipment; generators, pipes, ets	3,000,000.00	1	Increased food production
Environment and Natural Resources	installation of solar lights in all market centres in the village - street lights at kairungu, itongolani, karura, kiio, ngemini, malatani, uvaita, kavuoni, katanga, misai	2,000,000.00	2	Enhanced security
#4 VILLAGE: KARURA/ WIKITHUKI				
Office of Governor	- Establishment of Wikithuki Administration Police Camp	2,000,000.00	3	Enhanced security
	- Construction of Karura/Wikithuki Village administration offices.	2,000,000.00		Improved Service delivery
	- Establishment of Karura Administration Police Camp	2,000,000.00	3	Enhanced security
County Treasury	- The SACCOs, CBOs, Self Help Groups to be financed	1,000,000.00	1	Empowered members
Health and Sanitation	- Equipping and construction of Maternity wing; staff housing and recruitmment additional personnel in Wikithuki H.C.	6,000,000.00	1	Improved health sanitation
Basic Education, ICT and Youth Development	- Construction of ECDE classroom in Makutano	950,000.00	1	Improved learning environment

Sector	*Proposed Projects*	*Estimated Cost - Kshs*	*Priority (High 2- Medium – 3*	*Expected Impact*
	- Construction of ECDE classroom in Kasavini	950,000.00		
	- Construction of ECDE classroom in Wikithuki	950,000.00	1	
	- Construction of ECDE classroom in Nzaaiku			
	- Construction of ECDE classroom in Karura	950,000.00	2	
	- Construction of ECDE classroom in Wimbondo.	950,000.00	2	
	- Construction of ECDE classroom in Kithiioni	950,000.00	2	
	- Employment of Kamandiko and Kithiioni ECDE teachers		2	
	- Erection of Network booster at Makutano Primary School.	5,000,000.00	2	Improve Telecommunication system
	- Establishment of Nzaiiku Youth Polytechnic	5,000,000.00	2	Improved Youth Skills
	provision of 10000l plastic water tanks at all Primary Schools in the village	4,000,000.00	2	conducive learning environment
	levelling playgrounds in all primary schools including installation of goal posts	2,000,000.00	2	promote sports talents
Trade, Cooperatives and Investment	- Purchase of a Bluster crusher in Ngoni/ Kyondoni hills.	10,000,000.00	1	Increased income to society
	- Construction of Karura Public Toilet	500,000.00	2	Improved Sanitation in the market
	- Construction of Wikithuki Public Toilet.	500,000.00	2	Improved Sanitation in the market
Lands, Infrastructure, Housing & Urban Development	- Construction/ Erection of Kiromboko Bridge to connect Kitui and Embu Counties.	500,000,000.00	1	Improved road network and connectivity to neighbouring county - Embu
	- Grading of Karura-Kaiyo-Wikithuki access road with a drift.	15,000,000.00	2	Improved road network
	- Grading of Nzaaiku-Makutano-Karura access road.	1,500,000.00	2	
	- Grading of Mulata Utunda-Kasusya-Tyaa river access road.	5,000,000.00		
	- Grading of Karura-Kyemoi-Kakongo access road.	4,000,000.00	1	
	- Grading of Kwa Syengo-Kithiioni-Kwa kitundu-Karura access road.	1,000,000.00	2	
	- Grading of Wimbondo-Kwa Ikuli-Tyaa access road.	4,000,000.00		
	- Grading of Wimbondo-Nzimani road.	4,000,000.00	2	
	- Erection of security lights in Karura and Wikithuki Markets.	1,200,000.00	2	
	- Provision of Electricity from Karura –Mulatautunda-Kamandiko-Wikithuki-Wimbondo-Nzaaiku-makutano.	20,000,000.00	1	
	- Grading of the following roads:-			
	-Wikithuki – KWA SYENGO MUTIA - Kwa Daniel-tyaa river	3,000,000.00	1	
	Kwa kavuvi –Tyaa river WITH A DRIFT;	13,000,000.00	2	
	- Kwa Mulonzya Kimanzi - Kwa Mughaa – Nzaiku;	3,000,000.00	2	
	Kasusya – Kwa Mwendwa Vundi – Kwa Ngala Karimba - Karura River – Kwa Kinuva – Mulata Utunda WITH A DRIFT;	13,000,000.00	2	
	Kamandiko – Kwa Muia Musyoka – Karura River – Kwa Musili along the cutline WITH A DRIFT	13,000,000.00	2	
	wimbondo-Tyaa river WITH A DRIFT	13,000,000.00	1	
	Wikithuki-Kaarura river-kaarura market WITH A DRIFT	13,000,000.00	2	

Sector	*Proposed Projects*	*Estimated Cost - Kshs*	*Priority (High 2- Medium – 3*	*Expected Impact*
Tourism, Sports & Culture	- 1. Establishment of Karura cluster sports centre	1,000,000.00	2	Improved sporting activities
	- 2. Establishment of MulataUtunda Sports centre	1,000,000.00	2	
	- 3. Establishment of Wikithuki Sports centre	1,000,000.00	2	
	- 4. Establishment of Wimbondo sports centre.	1,000,000.00	2	
	- 5. Provision of sports Uniform for the respective centres	1,000,000.00	2	
Agriculture, water and livestock development	- Purchase of the a Village Grain Thresher	1,500,000.00	1	Improved technology
	- Agricultural tractors to aid in farming during rainy season.	5,000,000.00	1	Enhanced food security
	support youth and women farmer groups with farming tools and equipment; generators, pipes, ets	3,000,000.00	1	Increased food production
	- Construction of Kithiioni surface Dam and digging and construction of Pit latrine.	5,000,000.00	1	Improved access to clean water
	Drilling of boreholes At Wimbondo, Nzaiiku, Mulata Utunda, Kamandiko, Wikithuki	3,000,000.00	1	
	- Construction of Etawa Earth dam	5,000,000.00	1	
	- Construction of Kasusya Earth dam.	5,000,000.00	1	
	- Construction of Wikithuki Earth dam.	5,000,000.00	1	
	- Construction of Karura Earth dam.	5,000,000.00	1	
	- Construction of Itong'olani Earth dam.	5,000,000.00	1	
	- Construction of Wimbondo Earth dam.	5,000,000.00	1	
	- Construction of Mulata Utunda Earth dam.	5,000,000.00	1	
	- Construction of Nzaiiku Earth dam.	5,000,000.00	1	
Environment and Natural Resources	street lights at soweto, muliluni, itendeu, nzaiiku, kamandiko, mulata utunda, makuti,wimbondo	2,000,000.00	2	
	electricity transformers at karura, mulata utunda, wikithuki, kamandiko, kasusya, nzaaiku	20,000,000.00	2	
	network boosters at karura, mulata utunda, wikithuki, kamandiko, kasusya, nzaaiku	20,000,000.00	2	
#5 VILLAGE: MBONDONI				
Office of the Governor	- Completion of Police Post in Mbondoni market and provide Police officers in Mbondoni.	2,000,000.00	3	Improved security
Health and Sanitation	- Maternity Facility In Mbondoni to be Staffed and equipped for operational.	2,000,000.00	1	Enhanced access to quality healthcare
	- Security light installed in the Mbondoni dispensary Compound.	1,500,000.00	2	Enhanced security
Basic Education, ICT and Youth Development	- Increase funding of Pro-poor and also number of students to be increased.	2,000,000.00	3	Improved learning environment
	- Construction of dormitory boarding facilities in Mbondoni Primary school.	3,000,000.00	2	
	- Renovation of two classrooms in Uvaita Primary school.	1,500,000.00	1	
	- Construction of Two Pit latrines for Girls in uvaita Primary School.	500,000.00	1	
	- Plastering and doing floor for a classroom in uvaita Primary School.	5,000,000.00		
	- Construction of a youth polytechnic in Mbondoni Market.	600,000.00	2	
	- Staff houses compound in Mbondoni need extension.	500,000.00	1	
	levelling playgrounds in all the primary schools in the village	5,000,000.00	1	promote sports talents
	provision of 10000 litres water tanks in all primary schools in the village	3,000,000.00	2	conducive learning

Sector	*Proposed Projects*	*Estimated Cost - Kshs*	*Priority (High 2- Medium – 3*	*Expected Impact*
				environment
Trade, Cooperatives and Investment	- Construct Market shades and Stalls in Mbondoni market.	3,500,000.00	1	Conducive trading environment
	- Formation of SACCOs	500,000.00	2	Access to credit facility
Lands, Infrastructure, Housing & Urban Development	- Kiomo – Kairungu – Thaana Nzau Rd	8,000,000.00	1	Improved road net work
	- Mbondoni – Kiio – Ngemini Rd (Drift at Ngemini)	15,000,000.00	1	
	grading of kwa munyanzu - kiio access road	2,000,000.00	2	
	grading of kiomo - kiio access road	2,000,000.00	1	
	- Uvaita – Kiomo Rd (Kwa Toma Drift)	10,000,000.00	1	
	drifts; -kasyathi drift; kiio drift	10,000,000.00	1	
	- Kiomo – Muliluni – Mwingi Rd	10,000,000.00	1	
	- Kangaru -Soweto Rd	6,000,000.00	1	
	- Muliluni – Kiongweni Rd (3 drifts @2m each)	10,000,000.00	1	
	grading kanginga oasis - muliluni primary - kiongweni primary - kavingoni polytechnic - nzaiiku primary school	2,000,000.00	2	
	grading kiomo primary - uvaita primary - iiani kwa ndungu road	2,000,000.00	3	
	grading of ketrako mwingi - muliluni primary - kiomo shopping centre	2,000,000.00	1	
Tourism, Sports & Culture	- 1.Levelling and Extension of Play ground in Uvaita Primary school	2,000,000.00	1	Improved play ground
Agriculture, water and livestock development	- Provision of improved poultry breeds suitable for the areas of Ukambani and can fetch good market.	1,000,000.00	2	Improved poultry production
	support muliluni farmers youth group irrigation scheme	2,000,000.00	2	improved livelihoods for youth
	support youth and women farmer groups with farming tools and equipment; generators, pipes, ets	3,000,000.00	1	Increased food production
	- Provision of improved Animal breeds to boost the Milk and Meat production for Livestock farming.	2,000,000.00	2	Improved livestock production
	Finish Iiani-Kwa Ndungu; uvaita; kwa thomas mwangangi; muliluni, kiongwani boreholes.	10,000,000.00	2	Improved access to clean water
	- Repair of Wimboka Earthdam	2,000,000.00	2	
	- Repair of Kwamboo Dam	2,000,000.00	2	
	- Construction of Kwa Ithele Earth dam	3,000,000.00	1	
	- Construction of Kwa Muithya Earth dam	5,000,000.00	1	
	- Construction of Muukuni Earth dam	5,000,000.00	2	
	- Construction of Matooni Earth dam	5,000,000.00	3	
	- Construction of Katong'oni Earth dam/BoreholeS	5,000,000.00	3	
	- Construction of Kavuoni Earth Dam	5,000,000.00	3	
	- Construction of Earth Uvaita Dam	5,000,000.00	3	
	- Construction of Tulimani Earth Dam	5,000,000.00		
	- Construction of Lutuni Earth Dam	5,000,000.00	2	

Sector	*Proposed Projects*	*Estimated Cost - Kshs*	*Priority (High 2- Medium – 3*	*Expected Impact*
	- Construction of Kiomo Earth Dam	5,000,000.00	1	
	Construction of kwa munyanzu Earth Dam	5,000,000.00	1	
	construction of mathurini earth dam	5,000,000.00		
	wikyonze rock catchment	5,000,000.00	2	
	- Katanga SSD and shallow well	5,000,000.00	2	
	- Muliluni SSD and shallow well	5,000,000.00	2	
	- Kwa Mercy Rock Catchment	5,000,000.00	2	
	- Kiio Rock Catchment	5,000,000.00	2	
	provision of 10000l plastic water tanks at all Primary Schools in the village, GFDC, mbondoni catholic, kwa munyanzu catholic, kairungu catholic, mbondoni gospel vision life church.	3,000,000.00		
	pileline extension from iiani kwa ndungu - uvaita primary - lutuni area; gfbc - mbondoni catholic - kavuoni - mbondoni market	10,000,000.00		
	drilling of wikyonze drift	2,000,000.00	1	
	kwa munyanzu rock catchment	5,000,000.00	1	
Environment & Natural Resources	- Supply of tree seedlings	1,000,000.00	1	Enhance envitronmental conservation
	- Extraction of Limestone in Lutuni and Uvaita Area	2,000,000.00		Improve livelihoods of residents
#6 VILLAGE: KAVUVWANI				
Health and Sanitation	- Construction of Toilets in Kavuvwani, Kathita, Katanga, Kavuoni, Tyaa and Tulimani Primary Schools.	3,000,000.00	1	Enhanced access to quality healthcare
	- Upgrading of Kavuvwani Dispensary- Fencing, Wiring and Electricity supply.	5,000,000.00	1	
	- Establish a sewerage plant in Mbondoni market.	2,000,000.00	2	
Basic Education, ICT and Youth Development	- Construction of Vocational centre at Kavuvwani market	4,000,000.00	1	Improved learning environment
	- Construction of Vocational centre at Misai Market.	4,000,000.00	1	
	- Construction of two ECDE classrooms in Katanga.	2,000,000.00		
	- Construction of two ECDE classrooms in Tyaa	2,000,000.00	3	
	- Construction of two ECDE classrooms in Kavuoni.	2,000,000.00	2	
	- Construction of ECDE classrooms in Kavuvwani	2,000,000.00	2	
	- Construction of one ECDE classroom in Misai	2,000,000.00	2	
	- Construction of one ECDE classroom in Tulimani.	2,000,000.00	1	
	- Fencing of Tyaa Primary School	1,200,000.00		
	- Fencing of Misai Primary School	1,000,000.00	2	
	Fencing of Kathita; kangalu; kavuvwani; katanga and tyaa Primary Schools	5,000,000.00	3	
	provision of 10000l plastic water tanks at Kathita; kangalu; kavuvwani; katanga and tyaa Primary Schools	1,500,000.00	3	
	- Construction of Market shed in Kavuvwani Markets	3,000,000.00	1	Improved business environment

Sector	*Proposed Projects*	*Estimated Cost - Kshs*	*Priority (High 2- Medium – 3*	*Expected Impact*
	- Erection of Public Toilets in Kavuvwani market.	500,000.00	2	Improved health sanitation and free from diseases
	- Erection of Public Toilets in Katanga market.	500,000.00	2	
	- Erection of Public Toilets in Soweto market.	1,500,000.00	1	
	- Erection of Public Toilets in Kavuoni market.	500,000.00	3	
	- Construction of Public Toilets at Kwa-Kasovi and Mumbuni Earth-dam.	5,000,000.00	1	
	- Erection of Public Toilets in Misai market.	1,000,000.00	2	
Lands, Infrastructure, Housing & Urban Development	- Grading of road from Kwa Kikombo, Kwa-Musyimi, Kwa-Muli to Tyaa and Installation of Culverts.	8,000,000.00	3	Improved road network
	- Grading of Kavuoni, Kwa-mbole, and mbondoni Market road.	2,000,000.00	2	
	- Grading of Kavuoni, Kwa-Kulu, and Kavuvwani Market road.	4,000,000.00	3	
	- Grading of Kwa Muna, Kwa-Makaa Mwake, and Tivui road.	2,000,000.00	2	
	- Grading of Soweto, Mwendwa Ilandu, Kasovi, Mbondoni Market road.	2,000,000.00	2	
	Grading of Kwa Kanyalu, Katanga, Kathila Misai Market, Kwa mwamuli road and construction of Culverts.	2,000,000.00	2	
	Grading of kwa Mwinzi Kamia - Kavuoni - kwa Fatuma road	2,000,000.00	1	
	Grading of Kavuoni - Kangalu - Soweto road	2,000,000.00	1	
	Grading of Kangalu - Kavuvwani - Katanga -Kathita road	2,000,000.00	1	
	- Grading of Kwa Muthui Konde, Makuka and Tyaa river road.	4,000,000.00	3	
	- Grading of Kwa Mwamuli, Musya Ukwasi, Muvengei, Kilyungi Road and construction of Culverts.	2,000,000.00	2	
	- Erection and Installation of Solar-Powered Security lights in Misai, Katanga, Soweto, Kavuoni and Kavuvwani Markets.	3,000,000.00	3	Improved security
	Drifts at Kavuoni, Katanga, Tyaa, Misai, kanginga oasis and Kangalu	20,000,000.00	1	Improved road network
Tourism, Sports & Culture	Levelling of playgrounds in Kavuvwani, Kathita, Katanga, Kavuoni, Tyaa and Tulimani primary schools.	3,000,000.00	1	Improved sporting activities
Agriculture, water and livestock development	- Construction of Katovwe Earth Dam	5,000,000.00	1	ENHANCED ACCESS TO WATER
	- Construction of Misai Earth Dam	5,000,000.00	1	
	Construction of kangalu Earth Dam	5,000,000.00		
	Construction of tulimani Earth Dam	5,000,000.00		
	Construction of katanga Earth Dam	5,000,000.00		
	Construction of kavuoni Earth Dam	5,000,000.00		
	- Installation of Water Tanks in Misai Secondary School.	2,000,000.00	2	
	- Installation of Water Tanks in Kavuvwani Dispensary	200,000.00	3	
	- Fencing of Kwa-Kasovi Earthdam	200,000.00		
	- Expansion and Fencing of Mumbuni Earthdam	3,200,000.00	3	
	- Construction of Kwa-Kailu Sand-dam.	5,000,000.00		
	- Construction of Kanginga Sand -dam	5,000,000.00	3	

Sector	*Proposed Projects*	*Estimated Cost - Kshs*	*Priority (High 2- Medium – 3*	*Expected Impact*
	- Construction of Muvivya Sand dam	5,000,000.00		
	- Construction of Mutwasya Sand dam.	5,000,000.00	3	
	- Construction of Kwa-Mbole Sand dam	5,000,000.00		
	- Construction of Mulatya Sand dam.	5,000,000.00	3	
	- Fencing of Kwa-Kasovi Earthdam.	1,000,000.00	2	
	Construction of boreholes at Katanga and Tyaa	5,000,000.00		
	support youth and women farmer groups with farming tools and equipment; generators, pipes, ets	3,000,000.00	1	Increased food production
	electrification transformers at kangalu, kavuoni, kianziani, kairungu, wikithuki, mavoloni, karura, mulata, wikithuki	15,000,000.00	1	improved livelihoods
Total		***1,547,850,000.00***		

3. NGUUTANI WARD

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority(1-High, 2-Medium, 3-Low)*	*Expected impact*
#1 VILLAGE NAME: NGUUTANI/ KATUYU/ MUKAUNI				
Health and Sanitation	- Establishment of Nguutani health centre within Nguutani town; equipping; staffing; medical supplies	10,000,000.00	2	To serve Nguutani residents
Agriculture, Water & livestock development	- Connection of piped water from Kithyoko market to Nguutani market through Mukauni primary school	8,000,000.00	1	Provide acess to clean water for residents, college and secondary schools
	- Connection of Kanyonga water supply to Katuyu market	3,000,000.00	1	
Lands, Infrastructure, Housing & Urban Development	- Installations of electricity in Nguutani ward office.	9,000,000.00	3	Improve connectivity from Nguutani to Ngongoni and Migwani.
	- Grading of the existing roads and construction of bridges.	5,000,000.00	2	Improved road connectivity
	- Culvert Installation at the road from Katuyu to Mukauni villages	4,000,000.00		
	- Grading the Road from Katuyu Primary – Kwa Kunga – Ndungoni Market	4,000,000.00		
Basic Education, ICT and Youth Development	- Fencing of Primary Schools; Mukauni and Katuyu	2,000,000.00	2	Conducive learning environment
Tourism	- Levelling of Nguutani playground primary school	2,000,000.00	2	
	- Construction of a dias at Nguutani	2,000,000.00	2	
#2 COUNTY VILLAGE NAME: NZAWA/ MAVUNI				
County Treasury	- Support women and youth in the village with grants to start businesses and empower them.	40,000,000.00	1	Empowerment of 5000 youth and women in Nguutani village.
Health and Sanitation	- Construction of Syongoni dispensary at Syongoni town.	10,000,000.00	1	Improved health.

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority(1-High, 2-Medium, 3-Low)*	*Expected impact*
Basic Education, ICT and Youth Development	- Authorization of boarding facilities at Mavuni primary school/ construction of boarding facilities and feeding.	2,000,000.00	3	Improved performance due to increased pupil and teacher conduct hours.
	- Establishment of ICT courses, beauty therapy and hair dressing, electrical and wiring courses and motor vehicle mechanical courses at Nzawa vocational centre.	1,500,000.00	1	Empowerment of youth and women to acquire knowledge and skills.
	- Have feeding programmes for primary schools.	1,000,000.00	3	Improved performance due to increased pupil and teacher conduct hours.
	- Start adult literacy classes for adults who didn't get formal education.	1,000,000.00	3	
	- · Fencing of Syongoni Primary school.	600,000.00	2	
	- · Fencing of Katotu primary school.	500,000.00	3	
Lands, Infrastructure, Housing & Urban Development	- · Grading of Yoveei –makuvuni road.	1,000,000.00	1	Improved road connectivity.
	- · Need for electricity for more households and installation of Transformer at Kwa mbiti.	1,000,000.00	3	Improved lighting system.
	- · Murraming of Kwa Kasambyo, culvert and Murram at Kyanganga	1,000,000.00	1	Improved road connectivity.
	- · Drifts at Yoveei, Masooni, Mumbuni and Kakua.	2,000,000.00	2	
	- · Grading of Syongoni-Kiliniki road.	1,000,000.00	3	
	- Murraming of Barrier –Nzawa-Tulia-Matinyani road	10,000,000.00	1	
Tourism, Sports & Culture	- · Construct one cultural centre at Nzawa	2,000,000.00	1	Engaging youth through sports and games and reduce cases of drug and substance abuse.
	- · Introduce sporting activities for both youth and mature.	500,000.00	2	
Agriculture, Water & livestock development	- · Drill Mavuni bore hole in Mavuni.	2,500,000.00	1	Reducing distance covered while looking for water.
	- · The farmers need a tractor to help in tilling land for cultivation in the whole location.	500,000.00	1	Increased crop production and food security in the area.
	- · Provide farmers with seeds every season and it should early before the rains commence.	500,000.00	2	Reducing distance covered while looking for water.
	- · Extension of Muthioni water pipeline from Kiliniki to Kanyanga and Syongoni.	2,000,000.00	1	
	- · Scooping of Mwiwano dam	2,000,000.00	3	
	- · Construction of Yoveei dam	2,000,000.00	3	
	- · Rehabilitation of Nzawa borehole which is broken down.	500,000.00	3	
Environment & Natural Resources	- · Give every household tree seedlings and also schools.	1,000,000.00	1	Increased forest cover in the area.
#3 COUNTY VILLAGE NAME: MUIVU				
Health and Sanitation	- Construction of Kyumbu – Muthithini dispensary	4,000,000.00	1	Increasing security of care

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority(1-High, 2-Medium, 3-Low)*	*Expected impact*
	- · Electrification of Kea dispensary.	500,000.00	2	dispensary after fencing
	- · Construction of maternity ward in Kea dispensary.	2,000,000.00	1	
	- · Fencing of Kea dispensary, install gate and upgrading to a health centre.	2,000,000.00	3	
Basic Education, ICT and Youth Development	- · Construction of Kasavani ECDE classroom	1,000,000.00	1	40 learners to get good learning environment.
	- · Fencing of Kasavani secondary school.	600,000.00	2	Increasing security at Kasavani sec. school.
	- Fencing Muthithini Primary School	600,000.00	2	Increasing security at Muthithin Pri.School.
	- · Construction of ECDE Latrines; Kyumbu, Muthithini; Kivulu; Kasavani.	1,000,000.00	3	Improved health in the area.
Lands, Infrastructure, Housing & Urban Development	- · Construction of road from Kea market to Kiliani primary school.	40,000,000.00	1	Increased road connectivity; Increased trade in the area.
	- · Construct Kanyuuni Bridge.	2,000,000.00	2	
	- · Upgrading of Kea to Kamandio road.	2,000,000.00	3	
	- · Grading of Makengekani to Kyambevo primary school road.	2,000,000.00	2	
	- · Construction of Kea to Yalatani road.	2,500,000.00	3	
	- · Construction of Kivulu Bridge.	2,000,000.00	c	
Tourism, Sports & Culture	- · Leveling of Kyambevo playground	1,500,000.00	1	Improved sporting activities
	- Levelling of Muthithini primary playground	1,500,000.00	1	
Agriculture, Water & livestock development	- · Construction of Earth dam at Kyangoo Village (Kwa Ngula) Kwa Mutava.	3,000,000.00	1	Reduce distance covered while looking for water.
	- · Construction of earth dam in Muthithini Village.	3,000,000.00	1	
	- · Construction of Earth dam in Kivulu Village.	3,000,000.00	3	
	- · Construction of Earth dam in Kyambevo	3,000,000.00	3	
#4 COUNTY VILLAGE NAME: KIKIINI/ NZAUNI				
Health and Sanitation	- Fencing and gate insallation of health facilities; Kwa Siku, Nzauni, Kaikungu	3,000,000.00	1	Improved healthcare access
	- Piped Water supply to health facilities from the nearby earthdams; Kwa Siku, Nzauni, Kaikungu	3,000,000.00	1	
Basic Education, ICT and Youth Development	- · Construction of modern ECDE classrooms in;			40 learners to get a good learning environment leading to good performance.
	- · Kaikungu Primary School	1,000,000.00	1	
	- · Nzauni Primary school.	1,000,000.00	2	
	- · Kavililo primary school	1,000,000.00	3	

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority(1-High, 2-Medium, 3-Low)*	*Expected impact*
	- · Makengekani primary school.	1,000,000.00	3	
	- · Construction of pit latrines in;			Improved health in schools.
	- · Kithuni primary school.	500,000.00	1	
	- · Kithaalani primary school.	500,000.00	2	
	- · Kikiini primary school	500,000.00	1	
	- · Kambembe primary school	500,000.00	2	
	- · Kaikungu primary school	500,000.00	2	
	- · Makengekani primary school	500,000.00	3	
	- · Nzauni primary school	500,000.00	3	
	- · Kithaalani market.	500,000.00	3	
	- · Maiyuni market	500,000.00	2	
	- · Kaikungu market.	500,000.00	3	
	- Construction of Kithaalani polytechnic	1,000,000.00	3	Improved access to technical skills
Lands, Infrastructure, Housing & Urban Development	- Grading of Access road from Katila-Kambembe-Dodoma.	2,000,000.00	2	Improved road connectivity in the area.
	- Grading of Kaikungu access road connecting Kanyaa main road and installation of culverts	2,500,000.00	1	
	- Grading of access road Masaani-Kimatu-Kavililo.	2,500,000.00	1	
	- Grading of access road Kikiini-Kambembe-Masaani.	3,000,000.00	3	
	- Grading of access road Kwa vathei-Ikoo-Kwangui.	2,000,000.00	3	
	- Grading of access road Kwa Mutai-Ikoo.	1,500,000.00	3	
	- Grading of access road Dodoma-Kithaalani.	1,000,000.00	2	
	- Grading of access road Kaikungu-Kwa Nzili - Kaliluni.	2,000,000.00	2	
	- Grading of access road from Lena Mwove – Kwa Ngesa – Kwa Utuusi River	2,000,000.00	2	
	- Grading of access road from Bursar – Kaiveti Dam – Kavililo Secondary – Kaikungu shopping centre	2,000,000.00	2	
	- Grading of access road Kalwe-kyalya-Ikoo.	2,200,000.00	3	
Tourism, Sports & Culture	- Play ground Leveling for, Nzauni, Kimbembe, Kavililo, Kaikungu primary school and Kikiini secondary school.	2,000,000.00	1	Improved playgrounds to be used by youth of the area.
Agriculture, Water & livestock development	- · Drilling of Earth dams in Katanga (Kwa Ngolo), Kaikungu,Ikoo(Kwa Kathelya),Kithaalani(Kailoloe) and Mavulya.	3,000,000.00	1	Reduced distances covered while looking for water.
	- · Do sand dams in Ndia Ngutu,Kaikungu, Kwa Muli, Mutilu, Kwa Kakali, Kwa Kavilu, Kwa Kalingi.	3,000,000.00	2	

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority(1-High, 2-Medium, 3-Low)*	*Expected impact*
	- Fencing Kasau and Kwa Soo earhdams and tree planting	2,000,000.00	2	
	- Construction of Kwa Soo Earthdam	5,000,000.00	1	
#5 COUNTY VILLAGE NAME: NZALAE/KAKULULO				
Health and Sanitation	- Upgrading Nzalae dispensary to health centre at Nzalae sub-location.	3,000,000.00	2	Improved health.
	- Upgrading Kakululo dispensary to health centre at kakululo sub-location	3,000,000.00	1	
Basic Education, ICT and Youth Development	- Construction of ECDE class at Matheani primary school.	1,000,000.00	1	40 learners to get a good learning environment leading to better performance.
	- Employment of ECDE teachers at kithimani and Kalongola primary schools.	2,000,000.00	2	
	- Construction of vocational training centre at Nzalae and Kakululo.	4,000,000.00	3	
Trade, Cooperatives and Investment	- Construction of cereal board at Nzalae and Kakululo markets.	3,000,000.00	1	Increased food security.
Agriculture, Water & livestock development	- Scooping and desalting of earth dams and fencing in Muthumula-Nzalae, and Kwa mwava-Kakululo.	3,000,000.00	3	Reduced distance covered while looking for water.
	- Construction of big Earthdam at Kataa stream between Nzalae and Kithimani	5,000,000.00	1	
	- Extension of water pipeline from Kakululo borehole to new apostolic church with erected water tanks.	3,500,000.00	1	
	- Need for elevated water tanks at Nzalae market.	300,000.00	2	Increased food security.
	- Kakululo and Nzalae boreholes to be electrified	300,000.00	3	
	- Construction odf Sub-surface Dam (Mung'eeto) at Kivuli river,Kithyoko river,Ngomola river, Mathiia stream and Kataa stream.	5,000,000.00	3	
	- Training farmers on farming technologies at Nzalae/Kakululo.	1,000,000.00	3	
	- Distribution of seeds fo ndengu, cow peas and maize.	1,000,000.00	3	
	- Construction of incubator at kakululo dispensary for kakululo CBO	1,000,000.00	2	
Lands, Infrastructure, Housing & Urban Development	- Grading and Murramming of black soil with culvert installation at Kwa Canal from Nzalae – Muthioni and Nzalae – Kithimani Primary School	3,000,000.00	1	Improved road connectivity in the area.
	- Grading of access road from Nzalae market to Kakululo market with installation of culvert at Kwa Ngeta	3,000,000.00	1	
	- Construction of bridge at Ngomola River	15,000,000.00		
Tourism, Sports & Culture	- Levelling and chainlink fencing of Nzalae community playground with dias	3,000,000.00	1	Promote sporting activities
	- Solar street lighting at Nzalae and Kakululo Markets	1,000,000.00		Improve security
#6 COUNTY VILLAGE: MUTHIONI / KATOTENI				
Health and Sanitation	- Construction of Muthioni dispensaries	4,000,000.00	1	Improved health access.
	- Building, renovation and roofing of Nzawa health center.	2,000,000.00	2	
	- Equipping of laboratory, piping water to health center from Katoteni secondary school to the health center and dental equipment.	2,500,000.00	3	

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority(1-High, 2-Medium, 3-Low)*	*Expected impact*
	- Adding more staff houses.			
	- Toilet construction at Muthioni, Katoteni markets	1,500,000.00	3	
Basic Education, ICT and Youth Development	- Construction of ECDE classrooms at Muthioni primary school	1,000,000.00	1	40 learners to get a good learning environment.
	- Fencing of Muthioni, Katoteni and Thimu primary school.	1,500,000.00	3	Increased security in school.
	- Construction of dormitories at Muthioni primary school.	2,000,000.00	2	
Trade, Cooperatives and Investment	- Supply and marketing of our farm produce, Ndengu, Maize and cowpeas and pigeon peas.	2,000,000.00	1	Increased food security.
Lands, Infrastructure, Housing & Urban Development	- Electricity and additional transformers needed at muthioni and Katoteni markets	2,000,000.00	1	Increased lighting system in the area.
	- Construction of drift at Muthioni River connecting Kiliniki, Muthioni and Kalambya	8,0000,00.		
	- Construction of drift at Kwa Mwangi River to connect Kavoloi and Nzawa Health Centres			
	- Building culverts at Kakua River - Muthioni	2,000,000.00		
	- Grading of the road from Kivanga – Kavoloi with a drift in Manguva River	8,000,000.00		
Agriculture, Water & livestock development	- Need for piped water from muthioni thimu and katoteni market.	3,000,000.00	1	Reduced distance coverd while looking for water.
	- Scooping of our dams-Kwa mutui Maumba, Katoteni, Mutothya, and Ngomeni.	4,000,000.00	2	
	- Building a check dam in kakua river.	1,000,000.00	3	
Environment & Natural Resources	- Supply of tree seedlings to the community members.	1,000,000.00		Increased forest cover.
#7 VILLAGE: NGONGONI/ KAVOLOI/ MATHUNZINI				
Health and Sanitation	- Construction of Health facility at Kavoloi	3,000,000.00	1	Improved health access.
	- Mathunzini dispensary electrification.	500,000.00	3	
Basic Education, ICT and Youth Development	- Construction of Masooni primary school ECDE and Pit latrine.	500,000.00	3	40 learners to get a good learning environment leading to better performance.
	- Construction of toilets in 4 ECDE primary schools.	2,000,000.00	2	
	- Construction of ECDE classroom at Ngongoni Primary School	1,000,000.00	2	
	- Construction of Makutano Primary school ECDE toilet	500,000.00	2	
	- Fencing Ngongoni primary school	1,000,000.00	1	
Lands, Infrastructure, Housing & Urban Development	- Build Luli Bridge.	10,000,000.00	1	Improved road connectivity.
	- Build access road to Munguva Dam	2,000,000.00	3	
	- Grading and murramming of black soil at Kwa Ngengi Stream and construction of a drift along Kavoloi – Kwa Katana road	5,000,000.00	1	

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority(1-High, 2-Medium, 3-Low)*	*Expected impact*
	- Grading of access road from Mathunzini – Kwa Kalia – Kivanga main Road	5,000,000.00	1	
	- Ngongoni electrification	1,000,000.00	3	
	- Buiding Culvert kwa Mbake, Kwa Mwendwa muthuna, Kwa kithango, Kwa Maluu	5,000,000.00	3	
	- Murram on Black soil, Kwa Malilu, mavuni Primary, Kwa Ngei, Kwa Mulei, Mwiwuano dam.	4,000,000.00	2	
	- Do slab at Ikomoa, Kwa Mwota and Kwa Kaluku.	1,000,000.00	3	
	- Construct drifts at kwa Mulae,	2,000,000.00	2	
	- Grinding of Kathita-Kanyaa feeder road, Grading of Kwa munyi-Musyoka ngala-Kwa Nginda-Kwa Kilovoo.	3,000,000.00	3	
	- Grading at Kwa Muthembi-Kwa Masai, Kwa Charles-Kwa Muthembi-Murram	3,500,000.00	3	
Agriculture, Water & livestock development	- De silting Kawilu, Manguva and Kathonga dams	2,000,000.00	1	Reduce distance covered while looking for water.
	- Supply of drip kits to facilitate irrigation in the village.	1,000,000.00	2	
	- Supply of water tanks to schools and hospitals for water harvesting.	2,000,000.00	3	
Total		***419,600,000.00***		

4. MIGWANI WARD

Sector	***Proposed projects***	***Estimated Cost***	***Priority(1-High, 2-Medium, 3-Low)***	***Expected impact***
#1 VILLAGE: MIGWANI/ ITOLONI				
Health and sanitation	· Equipping Theatre in Migwani sub county hospital	5,000,000.00	1	Decreased mortality, better health
	· Equip men ward and construct women ward in Migwani subcounty hospital	10,000.00	1	Better health service provision
	· Need for Four Ambulances and management board for Migwani level four hospital	20,000,000.00	2	
	· Have rescue teams/trainers for emergency cases	5,000,000.00	3	Response to emergencies
Trade, Cooperatives and Investment	· Installation of enough mlika mwinzi in Migwani town to improve security.	5,000,000.00	2	Security, enhanced trade
Lands, Infrastructure, Housing & Urban Development	· Improving of Migwani feeders roads to the main road.ie Ikoo-Kivulu road	10,000,000.00	2	Ease of transport
Agriculture, Water & livestock development	· Need provision of veterinary officer in Migwani	3,000,000.00	2	Increased livestock productivity
	· Provision with Insecticides	2,000,000.00	2	Higher agricultural yield
	· Provision of fertilizer and certified seeds in good times	5,000,000.00	2	Increased agricultural production
	· Construction of Ikoo mega Dam	50,000,000.00	1	Increased water supply
	· Desalting of Mui Dam	20,000,000.00	1	Increased water supply
	· Construction of Mango factory/ in Migwani town.	2,000,000.00	1	High value mango production-food security
	· Construction of Kithingati Earth Dam	2,000,000.00	1	Increased water supply
	· Farming tractors to be provided with local management board	10,000,000.00	2	Enhanced agricultural production
	· Provision of hybrid dairy goats and industry cow at low cost.	10,000,000.00	1	High value livestock production
	· Fencing of all Dams	6,000,000.00	2	Provision of safe water
	· Treating of water in the dams	2,000,000.00		Provision of safe water
	Installation of Solar lights in Bazaar, Migwani town, Kamutisya, Kavalyani and itoloni markets	5,000,000.00	1	Increased security
	Tree planting	3,000,000.00		
#2 KATALWA/ MUMBUNI				
Health and Sanitation	· Completion of Katalwa martenity	5,000,000.00	1	Better health service provision
	· Increase the number of Nurses in Katalwa medical facility	2,000,000.00	1	
	· Completion of Munyange Dispensary	2,000,000.00	1	
	· Construction of Mutwaathi Dispensary	2,000,000.00	1	

Sector	***Proposed projects***	***Estimated Cost***	***Priority(1-High, 2-Medium, 3-Low)***	***Expected impact***
	· Construction of Kisungula Dispensary	2,000,000.00	1	
	· Completion of Maternity wing in Mumbuni Dispensary	5,000,000.00	1	
Basic Education, ICT and Youth Development	· Construction of ECDE classroom and teachers to be paid well at Kisungula,Mumbuni,Katalwa, Mutwaathi and Munyange primary schools	10,000,000.00	1	High literacy levels
	· Increase Pro-poor Bursary upto 10,000,000	10,000,000.00		
	· Fencing of Mumbuni secondary school	2,000,000.00	3	Enhanced security
	· Building of ICT classroom and administration office at Mutwathi vocational centre	5,000,000.00	1	Better learning environment, ICT compliance
	· Laboratory technician required.	2,000,000.00	1	Better health service provision
	· Need for Network boosters in some parts of Katalwa & Mumbuni	1,000,000.00	2	Enhanced communication
Lands, Infrastructure, Housing & Urban Development	· Construction of drift at Lale river connecting Mumbuni market to Kizungula market.	5,000,000.00	1	Safe transportation
	· Increase CLIDP to 15,000,000.00	15,000,000.00	1	Enhance Infrustractural development
Tourism, Sports & Culture	· Leveling of Mumbuni,Mutwathi, Katalwa and Nguluma primary school playgounds	8,000,000.00	1	Talent enhancement
Agriculture, Water & livestock development	· Water extension from Mumbuni water borehole to Mutwaathi,Kisungula,Ngulilu and Mumbuni market.	10,000,000.00	1	High water provision
	· Need for tractors,seeds,fertilizers and store for the farmers to keep their produce.	10,000,000.00	2	Increased agricultural production
Energy and Environment	· Installation of Solar lights in Mutwaathi, Kisungula, Munyange, Nzalae,Ivure and Kisasi markets	3,000,000.00	1	Increased security
	· Tree planting	3,000,000.00	1	Enhanced Environmental Conservation
Trade, Cooporatives and Investments	· Construction of Market shades at Katalwa and Mutwaathi Markets	4,000,000.00		improved business
#3 VILLAGE : KISOVO				
Health and Sanitation	· Repair of Ithengeli and Kilulu dispensary	8,000,000.00	1	Better health service provision
	· Kisovo dispensary opening is needed	2,000,000.00	1	
Basic Education, ICT and Youth Development	· Network booster to be installed at Kilulu/Mwatyaa	5,000,000.00	2	Improved communication
	· Increase Pro-poor Bursary upto 10,000,000	10,000,000.00	1	High literacy levels
Trade, Cooperatives and Investment	· Crashers for local stones due to ballast at Mumbuni market.	10,000,000.00	1	Wealth creation
	· Building market shades at Kisovo market	5,000,000.00	2	Enhanced trade, condusive environment for trade
Lands, Infrastructure, Housing & Urban Development	· Construction of road from Mumbuni –kisovo-kiluluni.	10,000,000.00	1	Transport enhanced
	· Construction of road from Ikena mwaki-Kiwani-Mui	5,000,000.00	1	Transport enhanced
	· Street lights to be installed in Kisovo	2,000,000.00	2	Enhanced trade

Sector	***Proposed projects***	***Estimated Cost***	***Priority(1-High, 2-Medium, 3-Low)***	***Expected impact***
	· Increase CLIDP to 15,000,000.00	15,000,000.00	1	Enhance Infrustractural development
	· Construction of Kisovo – Kilulu –Mikuyuni Road	15,000,000.00		
Tourism, Sports & Culture	· Need for Kisovo primary playing ground to be leveled.	4,000,000.00	2	Talent improvement
Agriculture, Water & livestock development	· Establishment of Yanzakame water catchment	5,000,000.00	1	Water provision
	· Construct Kisovo Reservoir Tank	3,000,000.00	1	
	· In need of water tanks in all primary schools	10,000,000.00	1	
	· Distribution of water from Ithengeli borehole to Yatta, Mwandalwa, Kilulu, Kisovo, Mathuma and Musola	20,000,000.00	1	
	· Construction of Sand Dams; Ithunzi, Kiwani, Itheng'eli, Mwatyaa, Kasavani Rivers	20,000,000.00	2	
	· Construction of earthdams; Mwatyaa/ Kisovo	3,000,000.00	3	
Energy and Environment	· Installation of Solar lights in Kisovo, Ithengeli, Kilulu, Ikenamwaki, Mathuma and Musola markets	3,000,000.00	1	Increased security
	· Tree planting	3,000,000.00	1	Enhanced Environmental Conservation
Trade, Cooporatives and Investments	· Construction of Market shades at Ithengeli, Mathuma, Musola, Kisovo, Ikenamwaki and Kilulu Markets	10,000,000.00		Provision of water, higher agricultural production
	· Earth Dam and sanddams to be constructed and the water be treated for consumption	15,000,000.00	1	
#4 VILLAGE: KYAMBOO/ KALILUNI				
Health and Sanitation	· Construction of Kaliluni kyamboo dispensary and provision of ambulance	15,000,000.00	2	Health service provision
Basic Education, ICT and Youth Development	· Construction of ECDE classrooms in all primary schools in Kyamboo/Kaliluni village.	6,000,000.00	2	High literacy levels
	· Request for increase in the Pro-poor Bursary	10,000,000.00	2	
Lands, Infrastructure, Housing & Urban Development	· Grading of Kwa Kathanzu-kwa mwangi access road.	5,000,000.00	2	Enhanced transport and trade
	· Construction of a drift at Nziu River	13,000,000.00	1	
	· Upgarding of Kwa Kathee to Mwanyani	3,000,000.00	2	
	· Drift construction Kwa Nzomo and Kwa Ngusya.	2,000,000.00	2	
	· Provision of electricity transformers to Kyamboo/Kaliluni village	1,000,000.00	2	Enhanced communication
Agriculture, Water & livestock development	· Construction of Ndalani Earth Dam	5,000,000.00	1	Better Water provision
	· Construction of Mukuuni Kwa Ngulu earth dam,	5,000,000.00	1	
	· Provision of quality seeds, fertilizer and training	5,000,000.00	1	Increased agricultural production
	· Assist promote fruit farmimg by getting a processing plant and sisal farming	10,000,000.00	1	Wealth creation

Sector	***Proposed projects***	***Estimated Cost***	***Priority(1-High, 2-Medium, 3-Low)***	***Expected impact***
	· Construction of earthdam at Ilalambyu	3,000,000.00	1	Better Water provision
	· Construction of several sand dams at Ilalambyu/nzatani village	13,000,000.00	1	
Energy and Environment	· Installation of Solar lights in Kaliluni, Itumbi, Ithambwangao, Kyamboo, Kithaonani markets	5,000,000.00	1	Increased security
	· Tree planting	3,000,000.00	1	Enhanced Environmental Conservation
Office of Governor and cross cutting sectoral issues	· Create alternative economic activity and create employment	10,000,000.00	2	Wealth creation
Health and Sanitation	· Construction of public toilet at Mwanzilu market.	500,000.00	1	Health market environment
Lands, Infrastructure, Housing & Urban Development	· Erection of security lighting in –Nzatani, Ilalambyu, Makaani, Mwanzilu, Kaluu.	5,000,000.00	2	Enhanced trade and security
	· Construction of roads from Makaani to Ikoo, Ilalambyu to Kwa Kyelu, Kaitumbi to Ngoni Junction,Katuu to Kikuni	15,000,000.00	2	Enhanced transport
	· Power connection to Ilalambyu dispensary in Ilalambyu.	500,000.00	1	Better health service production
	· Improvement of security within the market centres	2,000,000.00	2	Enhanced sacurity
Agriculture, Water & livestock development	· Rehabilitation of Kiini rock catchment (water) in Nzatani and Yanzakame	10,000,000.00	1	Better Water provision
	· Fencing of all dams	6,000,000.00	2	
	· Installation and piping water to the community members	5,000,000.00	1	
	· Drilling of Ithengeli borehole(Equipping and distribution)	10,000,000.00	1	
	· Earth Dam and sanddams to be constructed and the water be treated for consumption	15,000,000.00	1	Provision of water, higher agricultural production
	· Construction of sand dams at-	5,000,000.00	2	Safe environment, increased agricultural production
	· Ivokwe river			
	· Katambu river			
	· Makaani river			
Energy and Environment	· Installation of Solar lights ilalambyu, Kaluu, Ngooni, Kanyuuni, Nzatani, Makaani markets	5,000,000.00	1	Increased security
	· Tree planting	3,000,000.00	1	Enhanced Environmental Conservation
#5 VILLAGE: NZELUNI/ MUNG'ALU				
Health and Sanitation	· Establishment of hospital wards,laboratory and laboratory services and general upgrading of Nzeluni health centre in Nzeluni	10,000,000.00	1	Better health service provision
	· Completion and opening of Muthunzuu dispensary.	5,000,000.00	2	
Lands, Infrastructure, Housing & Urban Development	· Installation of solar led panel (mulika mwizi) at Nzeluni,Mung'alu-Kilungu market.	7,000,000.00	2	Enhanced security, trade
	· Construction of the drift at Tyaa river (Nzeluni-Kyome road)	10,000,000.00	2	Enhanced transportation

Sector	***Proposed projects***	***Estimated Cost***	***Priority(1-High, 2-Medium, 3-Low)***	***Expected impact***
	· Construction of Manooni-Muthwani-Nguu road	5,000,000.00	2	
Tourism, Sports & Culture	· Establishment of Kanyooka tourism centre.	5,000,000.00	3	Enhanced tourism activity
	· ,Kilungu,Mung'alu,Kwa Kyelu and Muthunzuu Upgrading of playground at Nzeluni schools	10,000,000.00	3	Talent improvement, youth empowerment
Agriculture, Water & livestock development	· Supply of water pump, installation and piping of water to Nzeluni from Tyaa borehole	3,000,000.00	1	Increased water provision
	· Fencing and rehabilitation of Nzeluni and Kavoko Earth Dam in Nzeluni.	10,000,000.00	1	
	· Extension of water point to Mung'alu market from Tyaa borehole	5,000,000.00	1	Enhanced Environmental Conservation
Energy and Environment	· Installation of Solar lights in Mung'alu, Nzeluni, Kwa Kyelu, Kilungu, Muthunzuu markets	5,000,000.00	1	Increased security
	· Tree planting	3,000,000.00	1	Enhanced Environmental Conservation
Total		***728,010,000.00***		

5. KIVOU WARD

Sector	***Proposed projects***	***Cost***	***Priority (high - 1,medium-2, low 3)***	***Expected impact***
#1 VILLAGE: KISAMA				
Ministry of health & sanitation	· Katinga dispensary	900,000.00	1	Reduced distance to access treatment hence improved
	· Dispensary at kilindini	1,000,000.00	2	
Ministry of basic education, ict & youth development	· Polytechnic at Kivou primary school land	2,000,000.00	1	Improved education, ict skills and youth empowerment
	· Kivou primary school fencing and gating.	1,000,000.00	2	
	· Kyanundu primary school fencing and gating.	1,000,000.00	1	
	· Dormitories at kivou primary sch	2,000,000.00	1	
	· Kisama sec school	2,000,000.00	2	
Ministry of lands, infrastructure, housing & urban development	· Drift at Kwa Nduuthi river to Kivou primary	5,000,000.00	1	Improved accessibility by roads hence ease transport
	· Drift at Nzuli river to Kanyunga	4,000,000.00	2	
	· Road from malatani through kwa mutambu muasya to kwa muilu	1,200,000.00	2	
	Grading of Kyanundu – Katinga – Kalilii – Ithumbi shopping Centre	4,000,000.00	2	
Ministry of Tourism, Sports and Culture	Construction of Stadium at Kivou Primary School	1,500,000.00	1	
Ministry of agriculture, water & livestock	· Nzuli river sand dam	1,000,000.00	1	Provision of water and food to

Sector	*Proposed projects*	*Cost*	*Priority (high - 1,medium-2, low 3)*	*Expected impact*
development	· Earth dam at Ng'uru river near Kwa Ndengu	2,000,000.00		the community.
	· Earth dam at Ikirita river near Kwa Kakusu Kenzi	2,000,000.00	1	
	· Sand dam at Ikirita river near Kwa Kula	2,000,000.00	2	
	· Earth dam at kang'atu river near kwa nyamai Shopping centre	2,000,000.00	2	
	· Borehole at katonye (kisama)	3,500,000.00	1	
	· Sand dam at mutwanguu river near kwa mwenga	1,000,000.00	3	
	· Sand dam kakunu river	1,000,000.00	1	
Ministry of environment & natural resources	· Solar flood lights at kilindini shopping centre	1,500,000.00	2	Improved security
	· Power(electricity) at sub chiefs office at kyanundu	1,500,000.00	1	
	· Electricity from kivou primary school to kilindini	1,000,000.00	2	
	Solar lighting at Kisama shopping Centre	1,000,000.00	2	
#2 VILLAGE: KYANIKA				
Ministry of health & sanitation	· Two dispensaries at kyanika village	6,000,000.00	1	Reduced distance to access treatment hence improved health care
Ministry of Basic Education, ICT & Youth Development	· ECDE class at kwaNzanga area	1,000,000.00	1	Improved education, ict
	· Fencing of Kyanika sec. school	1,000,000.00		skills and youth empowerment
	· and Kyanika pri,fencing MwingI pri sch and leveling of Kyanika sec and Mwingi pri playing ground	4,000,000.00	2	
	· VIP latrine at Kyanika sec sch	500,000.00	3	
Ministry of trade, cooperatives & investment	· Crushing ballast at Kyanika kwa Munywoki Mailu former Chaina Uyi crusher	100,000,000.00	1	Creation of employment hence increased income
	· Fruit juice processing plant at dump site iviaYiu	5,000,000.00	2	
Ministry of lands, infrastructure, housing & urban development	· Roads from dump site,Muthengi Lundu, Kitembuku, Kyanikapri school,kwaMbiti,Kyanika sec school, KyusyanikwaMutemi	2,000,000.00	1	Improved accessibility by roads hence ease transport
	· Roads at Mwingi boys-iviaKatiti-KilonziKisomba to John Mwasya,Muithi Museo-Muthainga Academy to kwa Kaka market,kwa See kwaKisilito Wambua Matiti, Kyusyani kwa MwendeNgui to Tyaa through KyusyanikwaMuyanga	5,000,000.00	1	
	· Road from Catherine Ngope-MusyokaMbisu-Paul Ngolanya to IPCchurch,Universal college to Kyanikapri school	3,000,000.00	2	
	· Calvert at kwaMwasyaMusanga	600,000.00	1	
	· Drift at kwa Kimwele through cottage	4,000,000.00		
	Drifts at Mangoloma River – Mukuthu shopping centre	5,000,000.00		

Sector	*Proposed projects*	*Cost*	*Priority (high - 1,medium-2, low 3)*	*Expected impact*
	Drift at Mangoloma River – Kyanika Primarty	5,000,000.00		
Ministry of tourism, sports & culture	· Women and youth empowerment	10,000,000.00	1	Increased income to both women and youth
Ministry of agriculture, water & livestock development	· Water, two earth dams at kwa Gideon Mwangangi, site to be identified for sanddams,2 boreholes	10,000,000.00	1	Provision of water and food to the community.
	· Piped water –cottage to kwa John Mwasya ,Kyusyani kwaMutemi	3,000,000.00	1	
	· Cattle dip to new apostolic church kwa Nzuku	1,000,000.00	2	
Ministry of environment & natural resources	· Electricity from cottage kwa Kithendu, Kaliani to Katuluni church	1,000,000.00	2	Improved security
	· Power transformer at Kyanika sec sch	1,000,000.00	1	
	Solar lighting at Kwa Kaka shopping centre	1,000,000.00	1	
#3 VILLAGE: KIVOU				
Ministry Of Health & Sanitation	· Equip/open & build maternity –Kasarani dispensary/fence	2,000,000.00	1	Reduced distance to access treatment hence improved health care
	Access to nearby dispensaries			
	· Dispensary Kanzoka	4,000,000.00	2	
	· Toilet at Ndalani	500,000.00	1	
	Dispensary at Kwa Mbungu market	2,000,000.00		
Ministry Of Basic Education, Ict & Youth Development	· ECDE teachers (2) at Ndiuni pri sch, Kasevi pri sch field grading	1,000,000.00	1	Improved education, ict skills and youth empowerment
	· Kanzanzu pri sch perimeter fence	2,000,000.00	2	
	· Nzuli pri sch perimeter fence	1,000,000.00	1	
	· Construct polytechnic Kanzanzu	5,000,000.00	1	
	· ECDE teachers (2) at Kasevi pri sch	10,000,000.00	1	
	· Open sec school at kwa Mwanzia boys sec school	1,000,000.00	2	
	· Perimeter fence at Seku University –Kanzoka	3,000,000.00	1	
	· ECDE Kanzoka	1,000,000.00	1	
	· Kivou sec school administration block	1,000,000.00	2	
	· Polytechnic kwa Mwangangi Mwikya	4,000,000.00	3	
	· ECDE school Bosinia market	1,000,000.00	3	
Ministry Of Trade, Cooperatives & Investment	· Machine for processing of mangoes	5,000,000.00	1	Increased income
	· Crusher machine	100,000,000.00	2	
Ministry Of Lands, Infrastructure,	· Drift at KivoukwaKiriungu to Kivoupri school	5,000,000.00	1	Improved accessibility by

Sector	*Proposed projects*	*Cost*	*Priority (high - 1,medium-2, low 3)*	*Expected impact*
Housing & Urban Development	· Drift at kwa Mary Musili to Nzulunga	5,000,000.00	2	roads hence ease transport
	· Drift –KivouMukuthu to Nzulipri school	5,000,000.00	2	
	· Drift kwa mwaniki Mulang'a	5,000,000.00	1	
	· Drift kwa Sammy Kioko at old road near Karungi well	10,000,000.00	1	
	· Road grading at Kitui millers –Nzoka –VirahKatuluni church	2,000,000.00	1	
	· kwaNgirikasa –Seku university	1,000,000.00	2	
	· Culverts from Kamuti Mwendwa to kwaNduluNdekwa	2,000,000.00	1	
	· Maintaining of roads & excavation	3,000,000.00	3	
Ministry Of Agriculture, Water & Livestock Development	· Renovation of Katuluni rock catchment & install tap	1,500,000.00	1	Provision of water and sanitation
	· Kanguu sand dam	1,000,000.00	2	
	· Ka ndekethu borehole	3,500,000.00	1	
	· Pipeline extension from Kasarani to Ndalani	3,000,000.00	2	
	· Earth dam at kwa Katungwa	1,000,000.00	3	
	· Earth dam at Katovweni	1,000,000.00	3	
	· Mungeto Kiliku	1,000,000.00	2	
	· Sand dam at kwaNduthi	1,000,000.00	1	
	Mungeto Nduuni kwa Makaa			
	· Water pipeline at Ikuuni-Joshua Kinandu kwaNgali Mutukaa kwa Sammy	4,000,000.00	2	
	· Mungeto kwa Kasoni	1,000,000.00	3	
	· Earth dam kwa Munuve, kwa Musyoki Mulindi & David Ndulu,	2,000,000.00	2	
	· Construction of dams for agribusiness	1,000,000.00	1	
	· Plantation of trees for mount Kiome&Ithumbi for tourism	5,000,000.00	1	
	· Kwa Mbulai MwendwaMutukaa, Kanzoka, Drift kwa Kathio ,kwa Mutukaa Musemba and Nduini		2	
		3,000,000.00		
	· Pipeline extension from Kasevi function to kwa Mutua water kiosk	4,000,000.00	3	
	· Sand dams at kwa Kituo-Kivou river,kwa Sammy Kuko across kwaNzomoMunyithya	1,000,000.00	1	
	· Boreholes at kwa KilunguMwinzi ,MwendwaNziru,Kanzoka,Mukameni	14,000,000.00	2	
	MungetoMutwanguu,kwaWangungu,kwaMutemiNguli/Nz okaNguuta	1,000,000.00	3	

Sector	*Proposed projects*	*Cost*	*Priority (high - 1,medium-2, low 3)*	*Expected impact*
	· Mungeto kwa Ngure	1,000,000.00	2	
	Earth dam at Kakea area – Kanzanzu munandani	2,000,000.00		
	Boreholes at Kakea area; Nzuli area	2,000,000.00		
Ministry Of Environment & Natural Resources	· Transformer at kwa Kimwele Muthusi & kwa Ngali Mutukaa	2,000,000.00	1	Improved security
	Solar lighting at Mukuthu shopping Centre; Kanzoka shopping Centre	1,000,000.00		
#4 VILLAGE: ITHUMBI				
The County Treasury	· Contracts with minimal requirements	10,000,000.00	1	Increased income
	· Loans with low interest	100,000,000.00	1	
Ministry Of Health & Sanitation	· Dispensary at Syomikuku market	4,000,000.00	1	Reduced distance to access treatment hence improved health care
	· Equipping Ithumbi dispensary	1,000,000.00	1	
	· Provision of clinical officer & nurse	3,000,000.00	2	
Ministry Of Basic Education, Ict & Youth Development	· Fencing & gate at Kavingasi pri school	1,000,000.00	1	Improved education, ICT skills and youth empowerment
	· Fencing Ithumbi pri school	1,500,000.00	2	
	· Youth training	10,000,000.00	2	
	· Youth fund	5,000,000.00	1	
	· Construction of ECDE classroom at muluko	1,000,000.00	2	
	Construction of adult education centre at Ilenye Kwa Makinda	1,000,000.00		
Ministry Of Trade, Cooperatives & Investment	· Blast crushing at Ithumbi hill	100,000,000.00	1	Increased income
	· Fruits processing	5,000,000.00	1	
	· plant at Ikuuni market	2,000,000.00	2	
Ministry Of Lands, Infrastructure, Housing & Urban Development	Grading of Kwa Rose – Borderline – Syomikuku Road	2,000,000.00	2	Improved road connectivity
	Grading of Roads from Mwenwda Musembi – Full Gospel Church – Syomikuku	2,000,000.00	2	
Ministry of Tourism, Sports and Culture	Construction of Stadium ground at Ithumbi Primary School	2,000,000.00	2	
Ministry Of Agriculture, Water & Livestock Development	· Water pipe extension & tank from main pipe to (kwaMathuku) Kakitya village	3,000,000.00	1	Provision of water and food to the community.
	· Borehole Syumikuku market	3,500,000.00	1	
	· Earth dam kwaMutinda (Waasya)	2,000,000.00	2	
	· Completion of fencing at Yambyu dam	1,000,000.00	2	
	· Execution of Yambyu rock dam	2,000,000.00	1	

Sector	*Proposed projects*	*Cost*	*Priority (high - 1,medium-2, low 3)*	*Expected impact*
	· Drilling borehole at Yambyu	1,000,000.00	3	
	· drilling borehole at Syomikuku market	3,500,000.00	2	
	Solar lighting at Kalilii shopping centre	,500,000.00		
#5 VILLAGE: KANZUI				
Ministry Of Health & Sanitation	· Construction of Katuva dispensary	4,000,000.00	1	Reduced distance to access treatment hence improved health care
	· Fencing & gate ,electricity and anti-venom drugs at Kanyunga health Centre	3,000,000.00	1	
	· Fencing &gate, maternityward, electricity, anti-venom drugs and staff quarters at Kanzui dispensary	3,000,000.00	3	
	· public toilet at Katuva market and Kanyunga market	600,000.00	2	
	Construction of Medical lab at Kanyonga health centre	3,000,000.00	3	
Ministry Of Basic Education, Ict & Youth Development	· ECDE classrooms at Munakathi, Ndooni, Kiruwia, Winzyei,Kanzui	5,000,000.00	1	Improved accessibility by roads hence ease transport
	· Fencing & gate Kanzui pri school,katuva primary.	3,000,000.00	2	
	· Leveling of Kanzui sec school	1,000,000.00	1	
	· Kitchen Kanzui sec school	1,000,000.00	3	
Ministry Of Trade, Cooperatives & Investment	· Stone crusher at Kanzui village	100,000,000.00	1	Increased income and provision of employment
	· Market shed at Kanzui market	3,000,000.00	2	
	· bodaboda shed at Kanzui market loans for women and youth	1,000,000.00		
Ministry of Tourism; Sports and Culture	Development of Munakathi Rock Tourist Site	3,000,000.00		Boosted tourism
	Construction of stadium Kanzui Primary School Stadium	3,000,000.00		Improved sporting activities
Ministry Of Lands, Infrastructure, Housing & Urban Development	· New roads at kwa Kathunzi- John Kathuli-Kyenge- Kilonzi- Kivou pri, Kanzui-Mbarani, Tandasi- Muring'a- Mangau-Katuva, Munakathi-kwaNzingili- Kanzamupri, Winzyei- Kiyulu, Kanyonga-MwanikiKiatu-Kanzanzu	5,000,000.00	1	Provision of water and food to the community.
	· Murram roads at Makutano- Kanzui-Isekele, Kanyunga-Munakathi-Kivoupri, Kanzui-Ndooni, Kanzui- Kasovoni	36,000,000.00	2	
	· Drifts at Kaetha-kwa Kathusi, Kaetha Kyanguni, Kaetha kwa Kilya, Kaetha –Katuva, Katuva river, Enziu-Mutua Kavuku, Mukimi Mutheu Kirumbi- Ndooni road, kwa LakeliI mwaNg'ombeNzuli	20,000,000.00	1	
	· Culverts at kwaMwosyaKatuva road,kwaKimanziKaesaKatuva road,kwaMunyoki-Katuva,kwaKathunzi-Kanzui, kwaKinuva and Kisee-Munakathi,kwaNgondeKasovoni road,MwangangiMulilaMunakathi	3,000,000.00	3	
	· Slab at Munakathi shopping centre	1,500,000.00	1	
	· Gabions at Kaetha-KimweleMwilu,Isululu- Kyenge,Nzuki-Maluki,Kang'oko-kieti,Imela-k Nzuva, Enziu-Walii, Mbarani- Kalii	10,000,000.00	2	

Sector	*Proposed projects*	*Cost*	*Priority (high - 1,medium-2, low 3)*	*Expected impact*
Ministry Of Agriculture, Water & Livestock Development	Water borehole at kwaKimanziKaesa –Katuva, kwa Nzang i Nzou- Kanzui, kwa Kalekwanzi Mutemi-Kanzui, kwa Muingo Musyoka-Kanyunga, kwa MuthuiMwendwa Kanyunga, kwa Mutambu Muring'a Ndooni, kwa Mutemi Ng'eru-Nguuni, kwa Kyenge MuliIi sukulu ,kwa Kanyaa Nyamu Isululu	35,000,000.00	1	Improved food and water security
	· Earth dams at kwa Mwenga Karani-Winzyei, kwa Iwia Kasoyo Kanyunga, kwa Lucia Katuva, Mwangangi Muthangya Ndooni, kwa Kitonga Nzengu-Mbarani and kwa Mboya Ng'eru Nguuni	10,000,000.00	1	
	· Rock catchment at Munakathi,Kasanduku- Isululu, Mulango-Mbarani	20,000,000.00	3	
	Nguuni Sub Surface Dam	3,000,000.00		
	Munakathi Rock catchment water project	2,000,000.00		
Ministry Of Environment & Natural Resources	· Electricity at Kanzui market, Kanzui sec, Kanzui pri, Kanyonga health centre, Kanyonga market, Munakathi market	500,000.00	1	
	· Solar lights at Katuva; Ndooni	1,500,000.00	1	
#6 VILLAGE: ENZIU				
Ministry Of Health & Sanitation	· Karung'a dispensary to be fenced & gate	1,500,000.00	1	Reduced distance to access treatment hence improved health care
	· Fencing /upgrading to the health status of Thitha dispensary	2,000,000.00	2	
Ministry Of Basic Education, Ict & Youth Development	· Kwa Nzili village polytechnic	4,000,000.00	1	Improved education, ict skills and youth empowerment
	· Fencing and gate Thitha pri school	1,500,000.00	2	
	· Establishment of Karung'a ECDE classroom	1,000,000.00	2	
	· Fencing/gate Isekele pri school	1,500,000.00	1	
Ministry Of Trade, Cooperatives & Investment	· Ballast extraction company	100,000,000.00	1	Increased income
	· To set up a market day for Thitha shopping centre	1,000,000.00	1	
Ministry Of Agriculture, Water & Livestock Development	· Kathanawani borehole	3,500,000.00	1	Provision of water and food to the community.
	· Kasovoni borehole to be piped to Kalange Centre primary and Karung'a market towards Karung'a primary	3,000,000.00	1	
	· Kwa Nzili borehole to be piped to supply kwa Nzili Centre and kwaNzili primary	3,000,000.00	2	
	· Makutano junction water supply to be piped to Thitha shopping Centre	3,500,000.00	3	
	· Kalange borehole	2,000,000.00	1	
	· Kwa Nzili earthdam to be constructed	2,000,000.00		
	· Construction of Mutala earth dam Isekele	2,000,000.00	1	
	Kasovoni borehole equipping	2,000,000.00	1	
Ministry of Environment	Solar lights at Kalange market; Isekele market	1,000,000.00	1	

Sector	*Proposed projects*	*Cost*	*Priority (high - 1,medium-2, low 3)*	*Expected impact*
	Total	***1,132,800,000.00***		

6. NUU WARD

Sector	***Proposed Projects***	***Estimated Cost (1- High, 2- Medium, 3- Low)***	***Priority***	***Expected Impact***
#1 VILLAGE: KYANGATI				
Agriculture, Water and Livestock Development:	· Kavindu rock catchment	1,000,000.00	1	Reduced travelling distances in search for water, and reduced water shortage
	· Scooping and fencing at Kwa Nguilu earth dam	150,000.00	2	
	· Mutulanga earth dam scooping and fencing	1,000,000.00	3	
	· Kaombe earth dam	2,000,000.00	2	
	· Mutyambuu sub service	1,000,000.00	2	
	· Scooping and fencing of Ngangani and Wisili earth dam	3,000,000.00	2	
	· Drilling of Mutyambuu borehole at and Piping to Kawala-Ngangani	3,000,000.00	2	
	· Drilling of borehole at Ngomano Enziu(Katisaa) and piping to Kaombe	990,000.00	3	
	· Drilling of Ndandini borehole	800,000.00	3	
	· Kwa kuli rock catchment	700,000.00	3	
	· Kitothyani Phase 2 sub- surface dam	150,000.00	3	
	· Kwa Nzonzo sub service dam	2,300,000.00		
	· Kavindu borehole, Kwa Syungombe borehole, Makanga borehole, Katisaa Kwa Mauta borehole	3,000,000.00	3	
	· Kwa Munyambu rock catchment	700,000.00	3	
	· Borehole at Katiliku	650,000.00	3	
	· Kwa Munyambu rock catchment to be expanded and fenced (Kavindu)	250,000.00		
	· Drilling more earth dam for irrigation for every house	350,000.00	4	
	· Poultry farming (every household	3,000,000.00	3	Improved poultry productivity
Health and sanitation:	· Establishment of health centres at Kanyungu, Ndandini and Ngangani	12,000,000.00	1	Improved healthcare and reduced distances in access for health services
Basic Education,	· ECDE classrooms at Kyatune, Kanyungu and Ngangani	15,000,000.00	3	Better education and

Sector	***Proposed Projects***	***Estimated Cost (1- High, 2- Medium, 3- Low)***	***Priority***	***Expected Impact***
ICT and Youth Development:	· Establishment of Kavindu polytechnic	1,000,000.00		academic performance
	Grading of Ngangani primary school grounds	1,000,000.00	2	
Trade, Cooperatives and Investment:	· Street lights at Kavindu,Ngangani, Ndandini, Kaombe and Kyatune	8,000,000.00	1	wealth creation and better living standards
	· Leather factory at Kavindu	1,000,000.00	2	
	· Stone clushers at Kavindu	1,000,000.00	3	
	· Bricks machine at Kavindu	1,000,000.00	3	
	· Juice factory at Kaombe)	1,000,000.00		
Land, Infrastructure, Housing and Urban Development:	· Grading and culverts at Kathanze –Ndandini-Kyatune roads	3,000,000.00	1	Improved transport network and better living standards
	Culvert at Kwa Malonza Nguuni Yatwa Road	3,000,000.00	1	
	· Grading and culverts at Kaai- Kanyungu roads	2,000,000.00	3	
	· Drift at Kavindu- Kaombe road	3,000,000.00	3	
	· Drift at Kavindu-Ngangani road	3,000,000.00	3	
	· Drift at Kavindu-Nguuni Roads	3,000,000.00	3	
Environment and Natural Resources:	· Preservation and tree planting at Kanyungu and Nzanzu Hills	1,200,000.00	3	Better environment and healthy livelihood
#2 VILLAGE: WINGEMI				
Agriculture, Water and Livestock Development:	Yandume, Kalwa, and Malatani earth dams	3,000,000.00	1	Reduced travelling distances in search for water, and reduced water shortage
	· Kakulunga and Mutulu earth dam scooping	3,000,000.00	1`	
Basic Education, ICT and Youth Development:	· ECDE classrooms at Wingemi, Katwikila, Kathanze, Kalwa, Tuvaani, Iviani, Kyumbe, Mutulu, Kyunduani, Kakulunga and Mathini	10,000,000.00	1	Better education and academic performance
	· Establishment of Wingemi, Mwalili and Kathanze polytechnic	5,000,000.00	2	
Trade, Cooperatives and Investment:	· Provision of youth and women funds	15,000,000.00	1	wealth creation and better living standards
	· Market shades at Kathanze, Tuvaani, Kawelu, Yatwa and Iviani	2,100,000.00	2	
Land, Infrastructure, Housing and Urban Development:	· Wingemi –Kyunduani-Tuvaani road	3,000,000.00	1	Improved transport network and better living standards
	· Ngangani- Kathanze and Kalwa-Katwikilia roads-bush cearing and grading of the road	5,000,000.00	2	
#3 VILLAGE: NYAANI				
Agriculture, Water and Livestock Development:	· Earth dams at Mutwaiya, Kyambu, Kwandandi, Ngulini, Kwa Matu, Silanga and Katinda	15,000,000.00	1	Reduced travelling distances in search for water, and
	· Boreholes at Kathumulani, Mbia –Ngulini, Kavuti/ Katoo	15,000,000.00	3	

Sector	***Proposed Projects***	***Estimated Cost (1- High, 2- Medium, 3- Low)***	***Priority***	***Expected Impact***
	· Sub service dams at MwasyaAimu, Kilingile, Ithamboni, Nyekini	4,800,000.00	3	reduced water shortage
	· Seed bulking sites	1,800,000.00	1	
	· Supply of ploughing tractors	3,500,000.00	2	
	· Training of farmers	1,800,000.00	1	
Basic Education, ICT and Youth Development:	· Youth polytechnic at Nuu	5,000,000.00	1	Better education and academic performance
	· ECDE cassrooms at Nyaani, Kaliku, Kyambu, Kithituni, Kavuti	5,000,000.00	2	
	· Employment of 2 ECDE teachers at Kaliku/ Kyambu Primary school	500,000.00	2	
Health and sanitation:	· Health dispensaries at Kathituni, Kyambu, Nguueni, NgukaImwe, Kavuti and Kaliku	24,000,000.00	3	Improved healthcare and reduced distances in access for health services
	· Upgrading of Nyaani dispensary to Health Centre	2,000,000.00		
	· Public toilets at all shopping centres	3,200,000.00	2	
	· Toilets in all shopping centres	2,100,000.00	2	
Lands, Infrastructure, Housing and Urban Development:	· Kasese- Wangwiu road	1,500,000.00	1	Improved transport network and better living standards
	· Nyaani- Kaliku road	800,000.00	3	
	· Kaliku –Nguueni road	500,000.00	3	
	· Kyambu-Ilatu road	1,200,000.00	3	
	· Kyambu/NgukaImwe-Kithituni road	4,000,000.00	3	
Natural Resources and Tourism	· Mutaitho hills to be sited for minerals	1,500,000.00	1	Wealth exploration and creation
	· Installation of more transformers	1,500,000.00	1	
	· Develop resort club hall	1,500,000.00	1	
	· Develop Ueni Rock for tourism attraction	1,500,000.00	1	
Trade, Cooperatives and Investments:	· Street lights and bodaboda shades to all centres	7,500,000.00	3	wealth creation and better living standards
#4 VILLAGE: NUU				
Agriculture, Water and Livestock Development:	· Mutulani earth dam	3,000,000.00	2	Reduced travelling distances in search for water, and reduced water shortage
	· Storage tanks at every shopping centre (10000ltr each)	800,000.00	1	
Basic Education, ICT and Youth Development:	· ECDE classroom at Imwamba	1,000,000.00	2	Better education and academic performance
Health and sanitation:	· X-ray rooms, theatre at Nuu sub – county hospital	50,000,000.00	1`	Improved healthcare and reduced

Sector	***Proposed Projects***	***Estimated Cost (1- High, 2- Medium, 3- Low)***	***Priority***	***Expected Impact***
				distances in access for health
Tourism, Sports and Culture:	· Upgrading of Nuu public Sports grounds and Support 10 groups with sports equipment	3,500,000.00	1	Availability of recreational centres and facilities bettering living standards of the residents.
Lands, Infrastructure, Housing and Urban Development:	· Nuu - Matulani Road	4,000,000.00	2	
#5 VILLAGE: NGUUNI				
Agriculture, Water and Livestock Development:	· Boreholes at munyolo in Kalwilaa and Nguuni borehole at Enziu river	12,000,000.00	1	Reduced travelling distances in search for water, and reduced water shortage; Reduced food shortage and wealth creation.
	· Earth dams at Kamboyoo and Kisuini earh dam at Yatwa	5,000,000.00	2	
	· Solar installation at Yongoni borehole	2,000,000.00	2	
	· Sand dam at Mutyambuu and Muinde in Enziu river	900,000.00	1	
	· Water tanks supply at Kalwilaa, Yatwa, Nguuni primary schools	320,000.00	2	
	· Upscaling of Nguuni small scale irrigation with water pump, and other equipment	4,000,000.00	2	
	· Borehole at Kawelu in Mwalale	15,000,000.00	2	
	· Cattle dips at Nguuni, Yatwa and Kawelu markets	1,900,000.00		
	· Mechanized earth dam at Nguuni	8,000,000.00	2	
	· Extension and fencing of Kambua earth dam	900,000.00	2	
	· Extension of Kwa Koke earth dam	1,200,000.00	2	
Basic Education, ICT and Youth Development:	· Kawelu and Nguuni youth polytechnic	10,000,000.00	2	Better education and academic performance
	· 2 ECDE classrooms at Yongoni, and Malusyani	30,000,000.00	3	
	· 8 classrooms at Yatwa 2, Nguuni 3, Kalwilaa 3	800,000.00		
	· Fencing of Yatwa, Kalwilaa, Nguuni, and Kawelu primary schools	6,400,000.00	3	
	· Renovation of 8 Yatwa primary school classrooms	2,400,000.00	3	
Health and sanitation:	· Maternity ward, staff houses and kitchen at Yatwa dispensary	2,000,000.00	1	Improved healthcare and reduced distances in access for health services
	· Dispensaries at Nguuni and Kawelu	8,000,000.00	2	
	· Public toilets at Kawilaa market and Yatwa primary	900,000.00	2	
Lands,	· Drift at Enziu from Yatwa to Nguuni	7,000,000.00	2	Improved transport

Sector	***Proposed Projects***	***Estimated Cost (1- High, 2- Medium, 3- Low)***	***Priority***	***Expected Impact***
Infrastructure, Housing and Urban Development:	· Kawala- kawelu road with a drift at Mutyambuu	3,000,000.00	2	network and better living standards
	· Kawelu-Maathini with a drift at Kavoko stream	2,300,000.00	2	
Trade, Cooperatives and Investments:	• Market shades at Nguuni, Yatwa and Kawelu	1,800,000.00	3	wealth creation and better living standards
	• Electrification of Nguuni, Kawelu, and Kalwilaa primary schools and markets	1,800,000.00	3	
	• Ballast plant and brick making industry	1,800,000.00	3	
	• Support table banking program at Nguuni village	12,000,000.00	3	
	• Equip Nguuni youths with bee keeping skills and equipment	1,500,000.00	2	
Tourism, Sports and Culture:	• Upgrading of Kawelu Sports grounds and Support 10 groups with sports equipment	1,900,000.00	2	Availability of recreational centres and facilities bettering living standards of the residents.
	• Conservation of Ivia Itune for tourism	2,000,000.00	3	
#6 VILLAGE: MWAMBIU				
Agriculture, Water and Livestock Development:	• Rehabilitation of Minyiini water project	580,000.00	1	Reduced travelling distances in search for water, and reduced water shortage
	• Earth dams at Katiliku, Ililani, Katothya, Inunga, Kakuyuni, Ngengi, Syomakethe and Twelu	15,000,000.00	2	
	• Rehabilitation of Mutaitho water spring	1,500,000.00		
	• Mbia river sand dams	2,500,000.00	1	
	• Supply of water tanks to all Mwambiu institutions	750,000.00	1	
	• Cattle dips at Mbia, Imwaa, and Mutulu	240,000.00	2	
Basic Education, ICT and Youth Development:	Youth polytechnic at Nuu	7,000,000.00	1	Better education and academic performance
	Village administration office	2,000,000.00	1	
Health and sanitation:	Establishment of Mwambiu maternity ward andImwaa dispensary	3,000,000.00	1	Improved healthcare and reduced distances in access for health services
Lands, Infrastructure, Housing and Urban Development:	Road clearing and grading at;	3,200,000.00	1	Improved transport network and better living standards
	Mikuyuni- Miambani-Mutulu	2,500,000.00	2	
	Kwa Katuti- Syungongo- Katiliku	1,000,000.00	2	
	Mutulu- Kwa Mutili-Mwalili	10,000,000.00	1	
	Mitaavo- Syomakethe- Matulani	3,500,000.00		
	Imwaa- miangeni ya syumbya- Kalwa road	600,000.00	2	

Sector	***Proposed Projects***	***Estimated Cost (1- High, 2- Medium, 3- Low)***	***Priority***	***Expected Impact***
	Kwa Musee mbuuko- Mbia road	650,000.00	2	
	KatindiaNzou-mutulu- Kitui road	1,200,000.00	1	
	Kwa Mutili –Kalalani- Mwalili	15,000,000.00	1	
	Kavuti-Mbia road	1,500,000.00		
	Mwambiu-kwa Mutili- Kalalani- Imwamba road	1,500,000.00		
	Booster at Mwambiu location	1,000,000.00		
#7 VILLAGE: MUTYANGOME				
Agriculture, Water and Livestock Development:	Renovation and fencing at Mola- Kathanze- Kaai water project	2,000,000.00	2	enhanced water access
	Kivundu rock catchment	1,500,000.00	1	
	Kaai sub service dam	1,200,000.00	2	
	Extension of Kalesi water project	2,000,000.00	2	
	Fencing of all water sources	6,000,000.00		
	Imwamba borehole	2,000,000.00	2	
	Fencing Kinondoni borehole	1,500,000.00	1	
	Excarvation of Kyandii earthdam/ fencing	1,500,000.00	1	
	Provision of water tanks to all dispensary	1,500,000.00	1	
	Rehabilitation of Muangeni borehole	1,500,000.00	1	
	Rehabilitation of Kakunguu borehole	1,500,000.00	1	
Basic Education, ICT and Youth Development	ECDE classes at Muangeni, Kavundu, Mutyangome, Kaai and Ngieni and Employment of ECDE teachers	500,000.00	1	Conducive learning environment
	Establishment of Kavundui sec school	5,000,000.00	2	
	Fencing of all public schools within the village	4,000,000.00	3	
Health and sanitation:	Upgrading of Mutyangome dispensary to health centre-Maternity ward, Lab Ambulance and adequate human resources	7,000,000.00	2	Improved healthcare and reduced distances in access for health services
	Completion and staffing of Muangeni and Katithini Dispensary	3,500,000.00	2	
	Construction of Kaai dispensary	4,500,000.00	2	
Lands, Infrastructure, Housing and Urban Development:	Title deed to be issued	300,000.00	2	
	Grading of all access riads within Mutyangome Village	35,000,000.00	2	Improved transport network and better living standards
Trade,	• Youth and women fund	15,000,000.00	1	wealth creation and

Sector	***Proposed Projects***	***Estimated Cost (1- High, 2- Medium, 3- Low)***	***Priority***	***Expected Impact***
Cooperatives and Investments:	• Fruit factories	5,000,000.00	3	better living standards
	• Ballast plant	5,000,000.00	3	
	• Kaai bodaboda shade	300,000.00	2	
	• Security lights at Kyandii, Kivundui, Ngieni and Kalesi	3,500,000.00	2	
	• Livestock marketing	500,000.00	3	
Tourism, Sports and Culture:	• Establishment of Ora park	50,000,000.00	2	Availability of recreational centres and facilities bettering living standards of the residents.
	• Facilitation of games and sports	500,000.00	3	
Basic Education, ICT and Youth Development:	• ECDE classroom at Imwamba	1,000,000.00	2	Conducive learning environment
Health and sanitation:	• X-ray rooms, theatre at Nuu sub – county hospital	50,000,000.00	1	
Tourism, Sports and Culture:	• Upgrading of Nuu public Sports grounds and Support 10 groups with sports equipment	3,500,000.00	1	
	Total	**863,200,000.00**		

7. MUI WARD

Sector	***Proposed projects***	***Estimated cost***	***Priority 1- High, 2- Medium, 3- Low)***	***Expected impact***
#1 VILLAGE: ITIKO/ YUMBU				
	Upgrade of yumbu and itiko dispensaries	15,000,000.00	1	
	Staffing yumbu, Kalitini,kamulewa dispensaries	25,000.00	1	
	Maternity wings and staff quarters at Kalitini and yumbu dispensaries	15,000,000.00	1	
Ministry Of Health And Sanitation	Kamulewa Dispensary staff quarters and fencing	30,000,000.00	1	Improved healthcare
Basic Education ICT And Youth Development	6 ECDE classrooms [kandara,yumbu,Kavaliki, mbalyu,muunyini, Katootoo]	5,400,000.00	1	Improved basic education

Sector	***Proposed projects***	***Estimated cost***	***Priority 1- High, 2- Medium, 3- Low)***	***Expected impact***
	6 ECDE teachers [mbalyu, Katotoo, kandara,muunyini, kavoko	30,000,000.00	1	
	Kamulewa polytechnic class and office	3,500,000.00	1	Skills for job market
	Renovation of 8 classrooms [Yumbu and Kalitini primary]	5,600,000.00	1	Improved educational standards
	Itiko day secondary school	10,000,000.00	1	Accessibility to sec education
	Special school for disabled Yumbu	12,000,000.00	1	Education accessibility for plwd
Ministry Of Trade Cooperatives And Investments	Market shades at yumbu	1,500,000.00	1	Good business environment.
	Formation of marketing cooperatives for farm produce	100,000.00	1	Improved incomes
	Fruits and melon processing plants	100,000,000.00	1	Value addition for high incomes
	6market cleaners	600,000.00	2	Clean business environment
	Bricks machines and ballast crusher	120,000,000.00	2	
	Pottery factory	5,000,000.00	2	Empowered youth
Ministry Of Lands Infrastructure, Housing And Urban Development.	Keesu/kwanzili/yumbu/mwangeni	16,000,000.00	1	
	Karung'a/yumbu road	2,000,000.00	1	
	Elevated foot path crossing at River Enziu, Mui and Katiliku	16,000,000.00	1	
	Drifts at Enziu and Kauui	15,000,000.00	1	
	Grading of Kamulewa, Kyandani, Kaundua and Nguni Roads with Enziu drift	15,000,000.00	1	
	Enziu High Bridge	150,000,000.00	1	
	Kandara/kyanguli/Kangilwa road	1,000,000.00	1	
	Kalitini/Kavoko/kalesi road	4,000,000.00	1	
	Kalitini /kitula/katuva road	1,700,000.00	1	
	Karioko/kimongo road	1,500,000.00	1	Improved transport
	Redoing of land survey at itiko and yumbu	15,000,000.00	1	Have exact acreage of the land
Ministry Of Tourism Sports And Culture	Construction of talent nurturing center yumbu	15,000,000.00	1	
	Construction of sports stadium	6,000,000.00	1	Enhanced sportsmanship
	Contrsuction of a ward social hall with catering and garden for recreation	25,000,000.00	1	Improved recreation activities

Sector	***Proposed projects***	***Estimated cost***	***Priority 1- High, 2- Medium, 3- Low)***	***Expected impact***
	Field leveling at kavoko	1,200,000.00	2	Enhanced sportsmanship
	7 boreholes	42,000,000.00	1	
	2 mega dams	80,000,000.00	1	
	11Sand dams	66,000,000.00	1	
	Extension of Kamulewa water to Kivwauni and Kyandani	15,000,000.00	1	
	Rock catchment Kavaliki with tank	4,000,000.00	1	
	Distribution of Kalitini and yumbu bore hole projects 3km radius	5,000,000.00	1	Water availability
	Provision of improved livestock breed		2	Quality livestock production
Ministry Of Agriculture Water And Livestock Development	Market linkages to farmers		1	Good value for farm and livestock production
	Provision of seedling and grass	2,000,000.00	2	Environmental conservation
	15 Solar powered flood lights	4,000,000.00	2	Enhanced security
Ministry of Environment And Natural Resources	Electrification of non-powered area		1	Power for development
#2 VILLAGE: NGUNGI				
	6 boreholes drilling	36,000,000.00	1	
	3 Earth dams	12,000,000.00	2	
	3 sand dams	1,500,000.00	1	
	100 M^3 water tank at Mukusyoni	1,500,000.00	1	
	Desilting of Muuyuni earthdam	4,000,000.00	2	
	5 Water Tanks at Muuyuni dispensary	400,000.00	2	Water availability
	Mechanized farming	25,000.00	2	
	Provision of quality seeds	3,500,000.00	1	Improved farm yield
	Storage facilities	15,000,000.00	1	Good storage for steady supply
Ministry of Agriculture Water And Livestock Development	Market linkages for farm produce and livestock product	12,000,000.00	1	Improved income
Ministry Of Health And Sanitation	Upgrage of Nduvani and Muuyuni dispensaries	12,000,000.00	1	Improved Healthcare access
	3 ECD classrooms	2,700,000.00	1	Improved educational standards
	Establish Kateiko polytechnic	4,200,000.00	1	Skilled labour for market
Ministry of Basic Education Ict And Youth Development	Establish Nduvani secondary school	5,200,000.00	1	Access secondary education

Sector	***Proposed projects***	***Estimated cost***	***Priority 1- High, 2- Medium, 3- Low)***	***Expected impact***
	Establish tourist centre at ueni rock	1,300,000.00	1	Promote tourism
Tourism Sport and Culture	Kateiko field fencing and metallic goal posts and dias	3,500,000.00	1	Promote youth talents
	Kateiko /Nduvani/nyaani road	3,500,000.00	1	
	Nduvani/Kwakathumo road	750,000.00	1	
	Mui /ngaa/kimongo road	2,400,000.00	1	
	Kalikon/Nduvani road	1,600,000.00	1	
	Grading of Kivula – Kyamwenze Road	2,400,000.00	1	
	Drifts at Kateiko/kalikoni	10,000,000.00	1	
Ministry Of Land, Infrastructure, Housing and Urban Development	Kateiko/ukati road	900,000.00	1	Enhanced transport network
Ministry of Trade, Cooperatives and Investment	Animal loading facility at Mui	10,000,000.00	1	Boost cattle trade
#3 VILLAGE: NGILUNI				
	14 bore holes	84,000,000.00	1	
	7 earth dams	4,900,000.00	1	
	7Sand dams	3,500,000.00	1	Water availability
Ministry of Agriculture. Water and Livestock Development	Fencing of all dams and dam lining	2,000,000.00	2	Protect the water points
	3 ecd classrooms construction	2,700,000.00	1	Improved educational standard
	Establishment of nzia girls school	3,400,000.00	1	Access secondary school education
Ministry of Basic Education ICT And Youth Development	Connect Ngaani primary with power	6,000,000.00	2	Power for development
	Kyume and mwembeni drifts	12,000,000.00	1	
	Wangwio/Nduvani Kateiko road	4,000,000.00	1	
	Nyaani/Kathumo/Katingani road	5,000,000.00	1	
Land, Infrastructure, Housing and Urban Development	Kyume /Ngaani/mikuyuni road	14,000,000.00	1	Improved transport network
	Completion of Kathumo and Kyume dispensaries	7,600,000.00	1	
Ministry Of Health And Sanitation	Equipping of mui dispensary	2,200,000.00	1	Improved health care
	Market shades at kathonzweni mkt	1,500,000.00	1	Conducive business environment
	Establish artisanal miners	250,000.00	1	Promote mining trade
Trade, Cooperative And Investment	Promote self-help groups to cooperatives	120,000.00	2	Promote cooperation
	Electrification of to Ngaani, Kathumo, nziu.	3,000,000.00	1	Power for development
Environment and Natural Resources	Tree seedlings for planting	3,000,000.00	1	Environmental conservation

Sector	***Proposed projects***	***Estimated cost***	***Priority 1- High, 2- Medium, 3- Low)***	***Expected impact***
#4 VILLAGE: NGOO				
	6 boreholes	42,000,000.00	1	
	6 earth dams	36,000,000.00	1	
	5 Sand dams	3,000,000.00	1	Water availability
	2cattle dips	2,000,000.00	1	Healthy animal husbandry
	Solar power and fencing of Katuluni earth dam	4,000,000.00	1	
	Kaki Ngunini Water Project	200,000,000.00	1	
	Kivula Borehole	4,000,000.00	1	
Ministry Of Agriculture, Water And Livestock Development	Construction of Earthdams	4,000,000.00	1	Water availability
	Kitchen and dining hall at Lundi secondary	4,500,000.00	1	
	2 dorms and library at Lundi low cost boarding primary	6,000,000.00	1	
	Administration block and lab equipping at Kyamwenze and munyuni secondary	60,000,000.00	1	
	Additional streams in all the Secondary Schools	60,000,000.00	1	
	9 classroom renovations	6,400,000.00	1	
Basic Education Ict.And Youthdevelopment	10 ECD classrooms	9,000,000.00	1	Improved educational standards
	Lundi /mathuki/kimongo/nuu road construction	45,000.00	1	
	Lundi/Enziu road	2,000,000.00	1	
	Miambani Nzouni kisovo	3,400,000.00	1	
	Kairungu /Kivyuni /Nzounikyume	5,400,000.00	1	
Land,Infrastructure, Housing And Urban Development	Marram on muddy sport	10,000,000.00	1	Transport improvement
	Maternity wing and staffing of Lundi dispensary	18,000,000.00	1	
	Renovation of Mwambuni dispensary	3,000,000.00	1	
	Opening of Munyuni and Kivyuni dispensary	16,000.00	1	
	Solar powered fridges at Mwambuni dispensary	120,000,000.00	2	
Ministry of Health and Sanitation	Staffing Munyuni, Kivyuni, Lundi dispensary	3,000,000.00	1	Improved health services
Trade, Cooperatives and Investment	Fencing of Lundi market	2,000,000.00	1	Conducive business environment

Sector	***Proposed projects***	***Estimated cost***	***Priority 1- High, 2- Medium, 3- Low)***	***Expected impact***
	Food and fruits processing plants	30,000,000.00	1	
	Detergent industry at Kivula	26,000,000.00	1	
	Leather industry machine	50,000,000.00	1	
	Interlocking brick machines	20,000,000.00	1	Increased income
	Electrification of Kyamwenze sec.kivyuni primary Lundi market	75,000,000.00	1	
	Lundi dispensary/secondary and primary			
	Ngoo ya Kati electrification	200,000,000.00	1	Power for development
Environment And Resource Development	Tree seedlings	2,000,000.00	1	Environment conservation
	15Flood lights	4,500,000.00	1	Enhanced security
	Community youth center Munyuni	16,000,000.00	1	Youth empowerment
	Children home Kyamwenze	45,000,000.00	1	Home for homeless
	Sports and drug sensitization	50,000,000.00	1	Free youth
Tourism, Sports and Culture	Stadiums at Munyuni and lundi	15,000,000.00	1	Improved sportsmanship
#5 VILLAGE: KITISE				
	2 bore holes	14,000,000.00	1	
	5 earth dams	3,000,000.00	1	
	Extension of mathuki borehole to secondary and market	2,500,000.00	1	Water availability
	Provision of quality seeds	3,000,000.00	1	Improved crop yield
	Ulaa cattle dip equipping	1,200,000.00	2	Healthy animal husbandry
Ministry of Agriculture, Water And Livestock Development	Farmers trainings on modern methods	4,000,000.00	1	Improved farming skills
	Youth polytechnic kimongo	6,000,000.00	1	Vocational training for youth
	7 ECDE classroom	6,300,000.00	1	Enhanced basic education
	Establish university in mathuki	300,000,000.00	2	Access higher education
	Fencing OfNgaa Primary School	3,000,000.00	1	Enhanced basic education
Basic Education ,Ict And Youth Development	10 Latrines at mathuki secondary /ngaa /Kiruini /kimongo	5,000,000.00	1	Improved sanitation
	Improving kaliweu for tourist attraction	13,000.00	2	Enhance local tourism
Tourism, Sports And Culture	Youth empowerment programmes	4,500,000.00	1	Empowered youth
	Mathuki/Kiruini road	900,000.00	1	
	Mathuki/ulaa/katuva	2,500,000.00	1	
	Kimongo/mukeke/Kyesuni/ ngaa	2,500,000.00	1	
	Mathuki/Katiliku/Kateiko road	3,000,000.00	1	
Ministry Of Lands, Infrastructure, Housing And Urban Development	Lundi/mathuki/kimongo/ nuu	15,000,000.00	1	Improved transport and road net work

Sector	***Proposed projects***	***Estimated cost***	***Priority 1- High, 2- Medium, 3- Low)***	***Expected impact***
	Ulaa/itungoni/lundi	40,000,000.00	1	
	Kimongo/ kakeani	3,000,000.00	1	
	Mortuary mathuki health centre	60,000,000.00	1	Reduced burial expenses
	Staffing and equipping mathuki health centre	15,000,000.00	1	Improved health services
	Increased market cleaners	800,000.00	2	Good sanitation
	Solar fridges at all health centre	500,000.00	1	Improved health services
Health and Sanitation	Staff houses mathuki	4,000,000.00	1	Improved health services
	Fruits and food processing plants	25,000,000.00	1	Improved incomes
	Market shades kimongo	15,000,000.00	1	Conducive business environment
Trade Cooperatives and Investiments	interlocking bricks machines	50,000,000.00	1	Empowered youth
Total		**2,892,644,000.00**		

8. MWINGI CENTRAL

Sector	***Proposed Projects***	***Estimated Cost***	***Priority (1- High, 2- Medium, 3- Low)***	***Expected Impact***
#1 VILLAGE: KALISASI				
Ministry of Health & Sanitation	· Construction of public toilets at Kitinga shopping Centre	700,000.00	1	Healthy environment
	· Construction of public toilet at Mathyakani market and at Milundi borehole water point	1,500,000.00		
	· Mutindii Dam at Kwa Maluki	2,000,000.00	1	enhance accesss to water
Ministry of Agriculture, Water & Livestock Development	· Supply of 2 Plastic Tanks of 10000 Ltrs at Kalisasi sec school	400,000.00	1	
	· Construction of an earthdam at Kwa Maluki ,Kaluku,Katuku and Kalani	400,000.00	3	
	· Construction of Earth Dam at Kwa Kimanzi Mwendwa	2,000,000.00	1	
	· Construction of Earth Dam at Kwa Mukui and Mumo Mwangangi	2,000,000.00	2	
	· Construction of sad dam between Nzuki and Muleu.	500,000.00	1	
	· Rehabilitation of Kalisasi Rock Catchment	10,000,000.00	2	
	· Construction of community earthdam at Solomon Muthukya/Mwikya Kivanguli/Nduti Mang'ara	2,000,000.00	**1**	
	· Rehabilitation of both Kalisasi and Mukenye rock water catchment	900,000.00	1	
Lands, Infrastructure, Housing and Urban Development	· Grading and installation of a drift at Kwa Nzuka-Kwa Kasyula road	450,000.00	1	Easy accessibility and good connectivity
	· Grading of Kwa Musili Mwenzwa Mutati to join Muthangya	350,000.00	2	

Sector	***Proposed Projects***	***Estimated Cost***	***Priority (1- High, 2- Medium, 3- Low)***	***Expected Impact***
	Mbitha tyaa road.			
	· Grading of Kitinga-kwa Mwini to kiseveni road	240,000.00	1	
	· Grading of Mulwa Mutanbu to Mwangangi Mwenzwa and 6 point current installation	300,000.00	2	
	· Grading and culvert installation at Kwa Mutambu through Kwa Ngiti and 5 culvert installation	540,000.00	1	
	· Grading and culvert installation at Kwa suvu –Kwa konye to Kwa Kamui Road	440,000.00	2	
	· Grading and construction of Matyakani to Kitinga road, 2 point culverts.	700,000.00	1	
	· Installation of solar powered streetlights within the market Maintenance of street lights within Kwa Suvu shopping Centre	1,700,000.00	2	
	· Grading of road from kwa Misyili Mbee-Kinyata-Musyoka Musili-Mwangangi Mwenzwa and installation of culverts at 3 points.	700,000.00	2	
	· Grading of kwa Maondu-Kamunyu River and installation of culverts at 5 points along the same road.	800,000.00	1	
Ministry of Basic Education, ICT & Youth Development	· Construction of kitchen, dining hall and ECDE class at Kalisasi pri	2,300,000.00	2	Conducive learning environment
Ministry of Trade, Cooperatives & Investment	· Construction of boda boda shed at Kiseveni shopping centre	530,000.00	2	Shade from sun shine and rain
	· Construction of a cattle dip at kwa Suvu shopping Centre.	260,000.00	1	-prevention of animal sicknesses
#2 VILLAGE: MATHYAKANI				
Ministry of Health & Sanitation	· Fencing of Mathyakani dispensary	420,000.00	2	For health environment
	· Construction of a public toilet at Ngunini market Centre	261,000.00	1	
Ministry of Basic Education, ICT & Youth Development	· Construction of ECDE class at Kamunyu primary sch.	1,200,000.00	2	Pupils to have conducive learning environment
	· Construction of ECDE classroom at Ngunini	1,200,000.00	1	
	Construction of Ngunini polytechnic	2,300,000.00	1	Conducive learning /teaching environment
	· Construction of ECDE classroom at Isee primary sch	1,200,000.00	1	Pupils to have conducive learning environment
	· Construction of ECDE class at Kamunyu pri.	1,200,000.00	1	
	· Construction of village polytechnic around Mathyakani village	2,300,000.00	1	
Ministry of Lands, Infrastructure, Housing & Urban Development	· Grading of Kiseveni- Mathyakani-kwa Iwia road, installation of culvert at 9 points and construction of adrift along the same road	780,000.00	2	Easy communication and transportation
	· Grading Mathyakani-kwa Muloe-kwa Suvu road, installation of culverts at 4 points and construction of gabions at 6 points along the same road.	1,700,000.00	1	
	· Grading of kwa Mwangangi Voi-kwa Kari, construction of drifts and installation of culverts at 2 points along the same road.	650,000.00	1	

Sector	***Proposed Projects***	***Estimated Cost***	***Priority (1- High, 2- Medium, 3- Low)***	***Expected Impact***
	· Grading of kwa Kari-kwa Ngunasyuki road, construction of 2 drifts and installation of culverts at 7 points along the same road.	870,000.00	2	
	· Grading of Masaa Kaka-kwa Kula road, construction of 2 drifts and installation of culverts at 3 points along the same road.	720,000.00	2	
	· Maintenance of Mathyakani market solar powered street lights	400,000.00	2	
	· Grading of kwa Mbungu to Mathyakani through kwa Ndutu road and installation of culverts 4 points at; kwa Musandi, kwa Kang'oro,kwa Mboya and kwa Nguli	920,000.00	1	
	· Grading of Miangeni/Yanyonge border to Ngunini river road and installation of culverts at 2 points along it, at kwa Kituu and kwa Kilonzi	900,000.00	1	
	· Grading Mathyakani-kwa Muloe-kwa Suvu road, installation of culverts at 4 points and construction of gabions at 6 points along the same road.	720,000.00	1	
	· Grading of kwa Mwangangi Voi-kwa Kari, construction of drifts and installation of culverts at 2 points along the same road.	780,000.00	1	
	· Grading of Syongii to Ngunini to Mbarani road and installation of culverts at 7 points along the road at; Musyoka Muthui, IPC, Mwituli, Kilonzo Muvengei, Wanza, Mbiti, Musyoka points	970,000.00	1	
	· Grading of Isee to Ngunini road and installation of culverts at 3 points along the road	1,560,000.00	1	
	· Installation of culvert at 1 point along B1 market to Syongii sec. school road	960,000.00	2	
	· Grading of Syongii to new Apostolic church, Mathyakani road, construction of 1 drift and 4 culvert points along it	700,000.00	1	
	· Erection of 1 street light pole at Bi market centre and installation of a solar powered street light at Kayambombo Centre	14,000,000.00	1	
	· Grading of Kanyunga dispensary to Syongii sec. school road, installation of culverts at 2 points and drift at 2 points along it.	500,000.00	1	
	· Grading of Yanyonge church to Kamwathi through pr. School and installation of culverts at points along it.	2,000,000.00	2	
	· Grading of kwa Vathei to join, Yanyonge church to Kamwathi through pri. School and installation of culverts at 5 points along it	2,000,000.00	1	
Ministry of Agriculture, Water & Livestock Development	· Construction of community earth dam at Kyanguni, kwa David Wambua/Maluki Mailu, Nzouni, kwa Kango/masaa Kaka and kwa Maluki ngunasyuki(kalovoto)	2,000,000.00	2	Availability of water
	· Plastic water tanks for Kamunyu pri	400,000.00	2	
	· Construction of an earth dam at kwa Ndemange stream	2,000,000.00	2	
	· Construction of an earth dam at kwa Munanie Makiriti/Kamene Mwanzia	2,000,000.00	2	
	· Construction of sand dam at Uriu stream	2,000,000.00	2	
Ministry of Basic Education, ICT & Youth Development	· Construction of ECDE class at Mulanga primary school	990,000.00	2	Conducive learning /teaching environment
	· Administration block at Kauswini Pri. Sch.	1,200,000.00	3	

Sector	***Proposed Projects***	***Estimated Cost***	***Priority (1- High, 2- Medium, 3- Low)***	***Expected Impact***
	· Renovation of 7 classes at Mulang'a pri. Sch.	900,000.00	2	
	· Construction of 2 dormitories at Mulang'a pri sch	500,000.00	2	
	· Renovation of classes at Mulang'a pri. School	250,000.00	2	
	· Leveling of Mulang'a pri. Play ground	980,000.00	1	
	· Construction of an administration block at Mulang'a pri a	912,000.00	1	
Ministry of Lands, Infrastructure, Housing & Urban Development	· Construction of Musukini – mulang'a	4,000,000.00	1	Easy communication and transportation
	· Construction of drift at Kwa Kakuli Mwithui and installation of 2 points culverts	780,000.00	2	
	· Construction of a Drift at Tyaa river cross to Race field academy	750,000.00	1	
	· Grading of Mulan'ga to kwa Malia B1 market road	4,000,000.00	1	
	· Grading of Mulang'a-Maseuni church to Ngunini market road	670,000.00	1	
	· construction of 1 drift at Ivutuka and installation of culverts at 2 points along it	640,000.00	1	
	· Installation of culverts at ;kwa Kathini Nderi and kwa Katui Kyalo	12,000,000.00	1	
	· Grading of Mulang'a to kwa Kutu to borehole road, installation of culvert at 1 point along it	450,000.00	1	
	· Grading of Mulang'a to Ivutuka to Kamunyu to Mathyakani road and construction of drift at Ivutukuka and Kamunyu river	760,000.00	1	
	· Construction of ECDE class room at Tombi	1,340,000.00	2	
	· Construction of a drift at kwa Kakuli Mwithui and installation of culverts at 2 points	990,000.00	2	
	· Grading of kwa Masila to Racefield academy road, installation of a drift and culverts at 2 points	3,500,000.00	2	
	· Installation of culverts at kwa Mumama King'ulyu along Ilaki King'ulyu to Tombi rock catchment road.	780,000.00	2	
Ministry of Agriculture, Water & Livestock Development	· Construction of earth dam at kwa Kang'arei	2,000,000.00	1	
#3 VILLAGE: KANZANZU				
Ministry of Health & Sanitation	· Addition of nurses at Musukini dispensary	1,200,000.00	1	improved access to healthcare
	· Equip Musukini dispensary lab	1,200,000.00	1	
	· Renovation of public toilet at Musukini market	200,000.00	3	
Ministry of Basic Education, ICT & Youth Development	· ECDE class at Tombi	950,000.00	1	Conducive learning /teaching environment
	· Construction of ECDE classrooms at Kyalya	950,000.00	2	
	· Construction of a classroom at Kaela secondary school	950,000.00	2	

Sector	***Proposed Projects***	***Estimated Cost***	***Priority (1- High, 2- Medium, 3- Low)***	***Expected Impact***
	· levelling of the playground at Kaela sec. sch	1,500,000.00	1	
	· Construction of administration block at Mwanyani pri. Sch	1,200,000.00	2	
	· · Construction of ECDE class at Katava/Mwendwa Maithya	950,000.00	2	
	· · Renovation of class rooms at Musukuni and Kaela pr. Schools	950,000.00	2	
	· Fencing of Musukini pri. School	900,000.00	1	
	· Installation of gate at Mwanyani pri	920,000.00	1	
Ministry of Lands, Infrastructure, Housing & Urban Development	· Construction of Musukini- Kamunyu road	2,000,000.00	1	
	· Up grading of Musukuni- Kathanawani road	600,000.00	1	
	· Construction of Musukini – mulang'a road	900,000.00	1	
	· Construction of Musukini –Musonoke road	450,000.00	1	
	· Construction of Musukini- Katiani- Kwa kasura road	690,000.00	2	
Ministry of Agriculture, Water & Livestock Development	· Construction of earth dam at Kasuviro, Kasyondia/Kyethoni and Katiani	7,000,000.00	1	
	· Supply and installation of 20000 ltr plastic water tank at Musukuni mk	350,000.00	1	
#4 VILLAGE: MWINGI				
Ministry of Health & Sanitation	· Solid Waste disposals at nviro level iv hospital	5,000,000.00	1	Improved hygiene and disease reduction
	· Incinerator in Mwingi Central hospital level four	10,000,000.00	1	
Ministry of Basic Education, ICT & Youth Development	· Construction of a University at Mwingi town	30,000.00	1	Conducive learning /teaching environment
	· Supply of ECDE desks at Katumba pri sch	1,200,000.00	1	
	· Construction of kitchen at Mboru primary school	1,500,000.00	1	
	· Construction of a dormitory at Kasina special unit	20,000,000.00	1	
	· Construction of Mwingi town talent academy	1,000,000.00	1	
	· Renovation of Mbovu, Kasina, katumba primary school	950,000.00	1	
	· ECDE desks at Katumba primary school	950,000.00	2	
	· Construction of a workshop at Mwingi youth polytechnic	2,500,000.00	2	
	· Roofing of 2 workshops at youth Baptist	1,500,000.00	1	
	· Sustainable solid waste management	2,000,000.00	1	
	· Construction/repair Mwingi sub county office	1,000,000.00	3	

Sector	***Proposed Projects***	***Estimated Cost***	***Priority (1- High, 2- Medium, 3- Low)***	***Expected Impact***
	· Tarmac road from Mwingi town-water kiosk-Mwingi central office-KMTC	2,000,000.00	1	
	· Equip level IV with machines to ease operations	10,000,000.00	1	
Ministry of Trade, Cooperatives & Investment	· Construction of Modern slaughter house at Mwingi town	5,000,000.00	1	boosted trade
	· Construction of Leather/fruit/sisal/iron industry in Mwingi town	60,000,000.00	1	
	· Introduction of Mwingi town biashara fund	15,000,000.00	1	
Ministry of Lands, Infrastructure, Housing & Urban Development	· Installation of transformers, and electricity at slaughter house	1,300,000.00	2	Easy communication and transportation
	· Proper town planning	2,500,000.00	2	
	· Mwingi town solar plant	600,000.00	1	
	· Grading of Mboru primary-Ngei Mathuva-Mulandi-Mwendwa Kiindiu-Mwendwa Mwaniki-ACK church Mwingi town, construction of 2 drifts and installation of culverts at 6 points along the same road.	640,000.00	2	
	· Grading of Kwa Vivi joining Mboru primary to Mwingi town road and installation of culvert at 1 point along the same road.	630,000.00	2	
	· Grading of Mulwa Kammbuni junction-Mwingi polytechnic-Malia Paul-Tyaa river road and installation of culverts at 4 points and construction of gabions. Install murram from junction tom polytechnic.	700,000.00	2	
	· Grading of Mwingi town-slaughter house-Musyoka Mapengo-Tyaa river road, installation of culverts at 4 points and construction of a drift with a drainage culvert along the same road.	530,000.00	1	
	· Grading of Muambani kwa Kiravi-Paul Nzau-Serah Kitheka road and installation of culvert at 1 point along the same road	350,000.00	1	
	· Grading of Mboru primary-drift_kwa Kavyu-kwa Wamathina-join Makuka to Tyaa road, installation of culverts at 6 points along the same road.	860,000.00	2	
	· Grading of t-kwa Ndusya-Tyaa river road, installation of culvert at 1 point and construction of a drift along the same road.	900,000.00	2	
	· Grading of kwa Kyalo Ndeng'u-Kimwea-Muisyo-Japhet Muthangya-Musyoka Munuve-Dicece road, installation of culverts at 5 points and construction of a drift along the same road.	780,000.00	2	
	· Grading kwa Mwendu water point-Mboru primary-Sukua-Tyaa river, installation of culverts at 5 points and construction of road slabs at 2 points along the same road.	450,000.00	1	
	· Grading of Mboru primary –nvironme Mulyungi-Solomon Muthukya to join Makuka-Tyaa road, construction of drifts at 2 points and installation of culverts at 11 points	780,000.00	2	
	· Supply and installation of electricity transformer at Kithumulani drift area of Mboru, kwa Pius Ndooni area of Makuka, kwa Kivere/Mbevo area of Tyaa and kwa Samuel Matiti area of Tyaa villages.	900,000.00	2	
	· Installation of flood lights at Musila gardens for occasional use within the facility	870,000.00	1	

Sector	***Proposed Projects***	***Estimated Cost***	***Priority (1- High, 2-Medium, 3- Low)***	***Expected Impact***
Ministry of Tourism, Sports & Culture	· construction of talent academy	25,000,000.00	1	Nurture talents
Ministry of Agriculture, Water & Livestock Development	· Construction of Kwa Kilonzi Muisyo and Makau Maimbu earth Dam	2,000,000.00	1	Water Availability
	· Construction of an earth dam at Kilonzi Muisyo/Makau Maimbu and kwa Mwendu/Mulatya/Musembei	7,000,000.00	1	
	· Fencing, renovation and desilting of Muruu rock water catchment	2,500,000.00	2	
	· Improvement of kautha Rock water catchment area	2,600,000.00	1	
	· Piping from 3 boreholes along Tyaa river to nviro town	7,900,000.00	2	
	Total	**341,793,000.00**		

9. NGUNI WARD

Sector	**Proposed Projects**	**Estimated Cost (Kshs)**	**Priority (1- High, 2-Medium, 3- Low)**	**Expected Impact**
#1 VILLAGE: UKASI				
Ministry of Basic Education, ICT & Youth Development	· ECDE teachers at MathukuMatia, Kamunyu, Kamende, Ukasi, Kitala, Muaani,Kyandaka and Kanyakini	5,400,000.00	2	Conducive environment for better learning hence improved educational standard
	· ECDE classrooms at Kiwanza, Kamunyu, Kitala, Kyandaka	3,700,000.00	2	
	· Utilization of Former Ukasi Dispensary building to polytechnic	-	3	
Ministry of Trade, Cooperatives & Investment	· Market fencing at Ukasi	2,000,000.00	1	Better business environment
	· Livestock market at Ukasi	1,000,000.00	1	
	· Security lights at Ukasi, Musovo and Kiwanza	900,000.00	1	
	· Youths and women Funds at Ukasi Ballast extraction at Ukasi, Musovo and Kiwanza	3,000,000.00	1	
Ministry of Lands, Infrastructure, Housing & Urban Development	· Bumbs along the highway-Tumbuni, Ukasi	200,000.00	**2**	Safety for children and animals crossing to the water point and other parts of the highway
	· Borehole and Kiwanza	100,000.00	**1**	
	· Sign boards at Kiwanza, Timbuni and at Ukasi borehole	900,000.00	**1**	
	· Construction of a road Kiwanza- Musovo- Sosoma- Kamaende	1,200,000.00	**3**	
Ministry of Agriculture, Water & Livestock Development	· Drilling and equipping of boreholes at Matia, Savasava, Kavuko, Katumbini,nvir town	17,500,000.00	1	More water availability and shortened distance to water points hence improved livestock keeping and lessening time taken searching for water.
	· Earth dams at Savasava, Kavuko,Kwa Ndusya Mutukaa and MuluMwanzia	8,000,000.00	1	
	· Rock catchments at Maruru, Tivai, Kavuluti and Tumbuni	8,000,000.00	1	
	· Scooping of Ukasi Rock Catchment	1,000,000.00	1	

Sector	Proposed Projects	Estimated Cost (Kshs)	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	· Extension of Kyamaloko borehole water to Tivai, Ukasi, Kiwanza andTimbuni	20,000,000.00	1	
	· Provision of 10,000ltrs water tanks at Ukasi, Musovo and Kiwanza Primary	300,000.00	1	
Ministry of Environment & Natural Resources	· Damping site at Ukasi	300,000.00	2	Clean environment for business actives hence better income.
	· Planting trees in all schools	100,000.00	1	
#2 VILLAGE: IMBA				
Ministry of Health & Sanitation	· Equipping and staffing of Kavisu dispensary	6,000,000.00	**1**	Better and cheaper health care for both mothers and their children.
	· Expansion of Ivuusya Dispensary to include a maternity wing	2,500,000.00	**2**	
	· Expansion of Mulinde dispensary to a health centre	5,000,000.00	**1**	
Ministry of Basic Education, ICT & Youth Development	· Construction of a ECDE classrooms at Kasiluni Centre Kyalamolo, Kavisu, Ivuusya, Ndolongwe, Kaango and at Kanako area.	7,000,000.00	1	Conducive environment for better learning hence improved educational standard
	· Establishment of a vocational centre at Kamutia sub location	5,000,000.00	1	
Ministry of Lands, Infrastructure, Housing & Urban Development	Constractio of roads–	900,000.00	**2**	**T**o easy communication for both human and goods transportation hence marking transport cheaper
	· Levuni-Katuni-Yumbandei roads			
	· Katuni-Kavisu road	980,000.00	**3**	
	· Drift across Enziu river along Kavisu-Ivuusya road	15,000,000.00	**2**	
Ministry of Agriculture, Water & Livestock Development	· Construction of a mega one kilometer square earth dam at Mwalali sub location	7,000,000.00	1	The distance used in search of water presently ,water for irrigation made available hence improved food security .
	· Expansion of Kanako earth dam , Ukuni earth dam at Katuti	1,800,000.00	2	
	· Construction of Kwa Muthoka earth dam	2,000,000.00	1	
	· Drilling and equipping two Boreholes at Kamutiu and Mwalali sub locations	7,000,000.00	1	
#3 VILLAGE: MAAI				
Ministry of Health & Sanitation	· Constructions of Dispensary at Kilindini	3,000,000.00	1	Improved health care and conducive environment for both business and general public
	· Pit latrines at Nzengeni, Syunoo and Kwanganga market	1,800,000.00	2	
	· Equipping and staffing of Maai Health Centre	3,000,000.00	1	
Ministry of Basic Education, ICT & Youth Development	· ECDE classrooms at Kilindini	7,200,000.00	1	Conducive environment for better learning hence improved educational standard
	Kwanzili, Mutalani, Ndovoini, Masavi, Masai, Kyanzendu and Syunoo primary			
Ministry of Trade, Cooperatives & Investment	· Youth and women financial empowerment through soft loans	2,000,000.00	1	Improved security as the youth are engaged in a mean full and productive activities
	· Maai market shade	150,000.00	2	
	· Employment of 2 market cleaners at Maai Market	318,000.00	1	

Sector	Proposed Projects	Estimated Cost (Kshs)	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	Establishment of Maai Market day			
Ministry of Lands, Infrastructure, Housing & Urban Development	Road construction connecting-	2,000,000.00	2	To easy communication for both human and goods transportation hence marking transport cheaper
	· Katooni –Kalulu			
	· Nzalani-Kiunduani Market		2	
	· Nzengeni-Kilindini Market	1,500,000.00	2	
	· Surveying at Kwa Nganga, Kalulu, Nzengeni, and Maai Towns	300,000.00	2	
	· Drift at Thunguthu River between Nzengeni and Kilindini	15,000,000.00	2	
Ministry of Agriculture, Water & Livestock Development	· Drilling and equipping Maai town borehole	3,500,000.00	2	The distance used in search of water presently, water for irrigation made available hence improved food security.
	· Scooping of Nzalani, Musavani Kwanzili, Kaliluni, Kwamwondu and Kaliani Earthdams	15,000,000.00	2	
	· Rehabilitation of Ndovoini Kwa Mulingata And Kwa Mwoni Boreholes	2,000,000.00	2	
#4 VILLAGE: MATHYAKANI				
Ministry of Health & Sanitation	· Construction of dispensary at Kyaangu	2,000,000.00	3	Improve health care and make it easily accessible of health facilities.
	· staffing and equipping of Ndiamumo	5,000,000.00	1	
	· Community toilets at Kyaangu Market	600,000.00	1	
Ministry of Basic Education, ICT & Youth Development	· ECDE classrooms at Kaundua, Kamulewa, Katunguni and Ndiamumo primary schools	4,000,000.00	1	To raise the education standards of the area and the surrounding for a better living.
	· Recruitment of teachers in kaundua and katunguni centre	500,000.00	1	
Ministry of Trade, Cooperatives & Investment		900,000.00	3	Security improvement for business and the business community
	· Market lighting at Kyaangu, Ndiamomo and Levoni			
Ministry of Agriculture, Water & Livestock Development	· Construction and equipping Boreholes at Kyaangu, Kwa Mbili, Katungoni and Levoni	14,000,000.00	1	Residents to get and enjoy clean and safe drinking water, and for other uses.
	· Earth dams at Kyaangu, Levuni, Kaundua, Kaluku, Kwa Ndamo, Katiliku, and Kwa Mwinzi	7,000,000.00		
	· Market stores at Kyaangu and Ndiamumo	600,000.00	2	
	· Supply of hybrid bucks, bulls and bee hives	700,000.00	3	
Ministry of Environment & Natural Resources	· Ten tree nurseries to be established	400,000.00	3	enhanced environmental Conservation
	· 2 charcoal kilns in Kyaangu and Ndiamumo	1,200,000.00	3	
	· 2 Sand harvesting youth groups to be formed at Kyaangu and Ndiamomo		3	
	· Two forest assistants to be trained for forest conservation in the village	70,000.00	2	

Sector	Proposed Projects	Estimated Cost (Kshs)	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
#5 VILLAGE: MBUVU				
Ministry of Health & Sanitation	· Construction Dispensary at Kakunike	2,000,000.00	1	Improved health care and conducive environment for both business and public
	· Expansion of maternity wing at Ngiluni and Kalanga Dispensaries	3,000,000.00	1	
Ministry of Basic Education, ICT & Youth Development	· ECDE classroom at Kamulalani, Mandove, Kathome, Kiseuni, Nzouni, Nzikani, Mboti, Kalandini, Kalanga, Kawela, Malaani and Ndovoini	12,000,000.00	1	To raise the education standards of the area and the surrounding for a better living.
	· Staffing and equipping of Muthuka Youth Polytechnic	3,000,000.00	1	
	· recruitment of ECDE teachers in kiseuni, kalandini, kawela and ndovoini.	2,040,000.00	1	
Ministry of Trade, Cooperatives & Investment	· Establishment of ballast plant at Kyanika	100,000.00	1	Creation of job and availability of cheap ballast and gravel, hence cheaper construction cost.
	· Establishment of a mango processing plant	3,000,000.00		
Ministry of Lands, Infrastructure, Housing & Urban Development	· Constuction of Nguni – Kalanga – Kasten Road	12,000,000.00	1	Improved transport for both goods and human.
	Construction of the following roads-		1	
	· Mandove-Kalandini-Garissa road	1,200,000.00	1	
	· Garissa road-Mboti-Ngomeni road	900,000.00	2	
	· Syomiku-Muthamba-Malaani	1,000,000.00	3	
	· Kamulalni-Muthuka-Kalandini-Kathome-Ngomeni road	1,300,000.00	3	
	Kathome primary-Kiseuni-Mboti			
Ministry of Agriculture, Water & Livestock Development	· Drilling and equipping of Boreholes at Kavuko and Mandove	7,000,000.00	1	Residents to get and enjoy clean and safe drinking water, and for other uses.
	· Desilting and enlargement of Kwa Ndawa, Kithumula B, Kyuasini and Kwa Mwenga earth dams	3,500,000.00	1	
	· Provision of irrigation facilities to two women groups .in mbuvu village.	300,000.00	1	
	· Financing of farm activities			
	· Provision of updated skills and breeds	200,000.00	1	
	· Rehabilitation of MulelaKawela and Kalandini Boreholes	800,000.00	1	
#6 VILLAGE: MWASUMA				
Ministry of Health & Sanitation	· Staffing and equipping of Kawala dispensary	4,500,000.00	1	Improved health care and conducive environment for both business and general public
	· Nguni health centre-extension of outpatient, improvement of maternity wing and ambulance services needed	5,000,000.00	2	
	· Public toilets at Kawala, Kamuleni, Mwania, Syokethenge	2,400,000.00	3	
	· Dumping site at Nguni market	1,200,000.00		
Ministry of Basic	· ECDE classrooms at Nguni, Mwasuma, Kiisu and Mwania primary schools	4,000,000.00	1	Conducive environment for better

Sector	Proposed Projects	Estimated Cost (Kshs)	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
Education, ICT & Youth Development	· Vocational centre at Nguni	3,000,000.00	2	learning hence improved educational standard
	· Construction of a ward stadium	3,500,000.00	2	
Ministry of Trade, Cooperatives & Investment	· Security lights at Nguni market	2,000,000.00	2	To improve security in the market and the surrounding
Ministry of Lands, Infrastructure, Housing & Urban Development	· Street avenues at Nguni Market	300,000.00	3	**T**o easy communication for both human and goods transportation hence marking transport cheaper
	· Stalls at Nguni Market	900,000.00	2	
	Construction of roads		3	
	· Kawala- Kithumula roads	700,000.00		
	· Kamulani- Kavive-Syokathenge road	700,000.00	2	
	· Kisimuni- Mbooni-Kangite	500,000.00	3	
	· Isou- Muthui- Solomon Mutisya	500,000.00	2	
	· Kawala- ItungaliMusa- Mweko	1,200,000.00	3	
	· Syamatani- Ndolongwe-Itungali river	1,200,000.00	2	
	· Katundu –Isou-Mbuvi- Kyanzendu	600,000.00	2	
	· Drift at Isou River along Nguni – Maai Rd	6,000,000.00	2	
	· Drift at Enziu River between Nguni and Kamulewa	6,000,000.00	2	
Ministry of Tourism, Sports & Culture	· Establishment of a tourism and cultural centre at Nguni	2,000,000.00	1	Improve tourism, and nurture youth talents.
	· Establishment of a snake park at kwa Muumbo's place- Kalanga corner	6,000,000.00	2	
Ministry of Agriculture, Water & Livestock Development	· Drilling and equipping of Syamatani borehole, esau and kwa musyoka malungu	1,500,000.00	2	The distance used in search of water presently, water for irrigation made available hence improved food security. People gate lcean water and safe for their uses and for their animals
	· Piping and extension of Kilawa borehole	2,000,000.00	2	
	· Repair and electrification of Kamumbu borehole	1,200,000.00	2	
	· Desilting and Expansion of Yondo Earth dam	1,000,000.00	2	
	· Desilting, expansion, fencing and equipping of Mbooni earth dam, Mwasuma Kwa Ireki, and Mwalikanthi earth dams, Ndolongwe earth dam	3,100,000.00	2	
	· Construction of Musonoke, Syamatani, Katiliku, K.K Earthdam and desilting of	3,400,000.00	3	
	Pipeline extension from Nguni Dispensary Borehole to Market Water Kiosk	4,500,000.00		
#7 VILLAGE: SOSOSMA / MWANZELE				
Ministry of Health & Sanitation	· Staffing and equipping Sosoma health centre	4,500,000.00	2	Improve health care in the area.
	· Construction Dispensary at Ngooni	2,000,000.00	1	

Sector	Proposed Projects	Estimated Cost (Kshs)	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	· Construction of a pit latreine at Kathungu and at Kiio	1,200,000.00	1	
Ministry of Basic Education, ICT & Youth Development	· ECDE at Kathungu, Sosoma, Makyui, Yasomba	4,000,000.00	**1**	Making basic education available to the community
Ministry of Trade, Cooperatives & Investment	· Electrification at Ngooni, Kiio, Sosoma, Kathungu	15,000,000.00	**1**	Improving security, and cheaper and clean energy
Ministry of Lands, Infrastructure, Housing & Urban Development	Road construction at-		**3**	Easy and affordable means of transport for both people and goods and farm products
	· Ngooni-Sosoma- Kwanzele- Mwanzele	600,000.00		
	· Ngooni- Kiio- Kathungu road	800,000.00	**2**	
	· Myuuni- Kyange- Mathini road	1,300,000.00	**2**	
	· Myuuni-Makyui- Kyalamoko	400,000.00	**3**	
	· Ngooni- Twelu road	900,000.00	**1**	
	· Construction of drifts at Ukasi, Myuuni, Engamba, Kathungu, SosomaKandolongwe road	15,000,000.00	**2**	
	· Sosoma- Tumbili-Katangini road	500,000.00		
Ministry of Agriculture, Water & Livestock Development	§ Construction of Manzui dam, Katangini earthdam, Munou Mbembani and Kaita	12,000,000.00	**1**	Clean, available and safe water, for both animal and people.
	Total	**407,958,000.00**		

10.WAITA WARD

Sector	Proposed Projects	Estimated Cost (Kshs)	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
#1 VILLAGE: KATHOKA				
Ministry of Health & Sanitation	· Completion of Mutwangombe dispensary by roofing, and plastering	600,000.00	1	Healthy environment
	· Establishment of the Proposed Ndangani dispensary	2,500,000.00	1	
Lands, Infrastructure, Housing and Urban Development	Construction of Road from Muruana market to Mutwangombe market	2,500,000.00	1	Improved road connectivity
	Road –kwa Kamea –kiteme kamandilu to Maluki kangere –mungote upto connecting Makutano Mathuki road c7	2,500,000.00	1	
	Thitha –Muruana to China raund (NB some areas requiren murram because its black cotton soi)	2,500,000.00	1	

Sector	**Proposed Projects**	**Estimated Cost (Kshs)**	**Priority (1- High, 2- Medium, 3- Low)**	**Expected Impact**
	Road –from Kimanzi Musesu –Kavindu Kaseu –Muruana Market.	2,500,000.00	1	
	Road AIC Ndangani –Mililuni to Kalikana the Kwa menga	2,500,000.00	1	
	Mutindwa dam to Kalikana.	2,500,000.00	1	
	Mbaa Moki to Kathoka Primary	2,500,000.00	1	
	Makutano kamunyu to ilovi-Musuilu	2,500,000.00	1	
	Muruana –Kwa Nzili Primary	2,500,000.00	1	
Agriculture,Water and Livestock Development	· Construction of 6 sand dams at Kamunyu river,Enzui river at Karuka , Kwa Ngamu, and Ndavati sand dams	5,786,000.00	1	To improve on water availability
	· Construction of 9 earth dams at Kathamba Ndia, Kaluma, Ndithini, Kwa Mary Ngarwa, Kakuli Maluki, Kimwele Kyundu, Kwa John Kauvi, Kwa Kasilu and Kwa Mutemi Nyamu earth dam	18,000,000.00	1	
	· 3 Boreholes at Ndithini, Kathoka primary school, and installation of solar pump at Maruana borehole	10,500,000.00	1	
	· Farm input support like seeds and pesticides and pesticide sprayers for 800 HHs	460,000.00	1	
	· Installation of grain drier	700,000.00	1	
	· Cattle dips at Musuilu, Mbaa Moki, and Ndangani to control livestock diseases	300,000.00	1	
	· Soil and water conservation tools and training		**1**	
	· More technology on modern methods of farming		**1**	
	· modern methods of farming		**1**	
Basic Education, ICT and Youth Development:	· Mutwangombe polytechnic establishment(a Workshop)	2,500,000.00	1	Youths to access vocational training
	· 3 ECDE classrooms at Kathoka, Ndangani, Muruana primary schools	2,700,000.00	1	Conducive learning environment for young children
	· 3 No. Fencing and Gate at Mutwangombe secondary, Kathoka primary, Muruana Primary schools	4,500,000.00	1	Security to the institutions
	· 8 classes at Ndauni primary school renovation	2,400,000.00	1	Conducive learning environment
Tourism, sports and culture:	· Grading of Kathoka playground to a stadium	1,000,000.00	1	Enhanced sporting and games
Trade, cooperatives and Investment:	· Street lights at Mutyangombe stage	1,000,000.00	2	Enhanced security
	· Fencing of Mutyangombe market	1,500,000.00	1	
	· Fencing and construction of Muruana market	2,500,000.00	3	Conducive business

Sector	**Proposed Projects**	**Estimated Cost (Kshs)**	**Priority (1- High, 2- Medium, 3- Low)**	**Expected Impact**
				environment
	· 2 No. Solar lights at Muruana Market	600,000.00	1	Enhanced security
	· Establishment of an industrial pack at China and Mutwangombe area	25,000,000.00	1	Job creation and value addition for sand and charcoal as local materials
	· Empowering and funding of cooperative societies like Kithito SHG, Zingatia SHG, Twone mbee SHG, Woni wa iveti Ndangani, Imani multipurpose SGH, and Kathoka Umiisyo SGH	2,000,000.00	1	Self-financial reliability and collective bargaining power enhanced
Environment and Natural Resources:	· Establishment of a tree nursery at Ikirita	500,000.00	3	Enhanced tree cover for environmental concervation
	· Planting of 1000 trees in six schools; Kathoka pri. Ndauni pri. Mutwangombe sec. Muruana pri. Uvati pri. And ndangani pri.	500,000.00	2	Enhanced soil concervation
	· Construction of 8No. gabions along Kamunyu-Katitika-Enziu-Kesu-Kaloo-Muruana-Kaluma-Ndangani-Ikomoa and planting of trees to increase forest cover	3,000,000.00	2	
#2 VILLAGE: WAITA				
Ministry of Health & Sanitation	· Extension and upgrading of Waita Health Centre(modern out patient unit)	5,000,000.00	**1**	Healthy environment
	· Operationalising of Malioni dispensary(building renovation and a toilet)	1,500,000.00	**2**	
	· Construction of Kyulungwa Dispensary	2,500,000.00	**1**	
	· Fencing of Waita health centre	1,700,000.00	**1**	
Agriculture,Water and Livestock Development	· Construction of 2 No. earth dams at Karuri, Kathilo earth dam and at Masaki river	4,000,000.00	2	To improve water harvesting
	· Rehabilitation of Waita earth dam	1,500,000.00	1	
Basic Education, ICT and Youth Development:	· 2 No. Dormitories construction at Waita special school and Waita vocational Training centre	3,000,000.00	2	Enhanced conducive learning environment
	· 4 No. Ecde classrooms at Malioni, Kyulungwa, Kangutha and Ndiani	3,600,000.00	3	
	· Youth and Women Development Fund	4,000,000.00	1	
#3 VILLAGE: THONOA				
Ministry of Health & Sanitation	· Establishment of Kyondoa dispensary	2,500,000.00	**1**	Healthy environment
Agriculture, Water and Livestock Development	· 3 No. Earth dams construction at Kyondoa, Nzaalani, and Munyumbuni Kwa Mati	6,000,000.00	3	To improve on water harvesting and conservation
	· Improvement of earth dam at Kwa Matuva.	1,000,000.00	1	
Lands, Infrastructure, Housing and Urban Development	· Muunguu-Maongoa- Nyaanyaa 16km	25,000,000.00	**1**	Increased accessibility
	· Munyumbuni- Ndithi- Kivui 15km	15,000,000.00	**1**	

Sector	**Proposed Projects**	**Estimated Cost (Kshs)**	**Priority (1- High, 2- Medium, 3- Low)**	**Expected Impact**
Basic Education, ICT and Youth Development:	· Establishment of a polytechnic at Kyondoa Village(a Workshop)	2,500,000.00		
#4 VILLAGE: NYANYAA/ KATITIKA				
Ministry of Health & Sanitation	· Upgrading of Enziu dispensary to a health centre and fencing	5,000,000.00	**1**	Healthy environment
	· 2No. Dispensaries at Kaunguni and Katanga	5,000,000.00	**2**	
	· Equipping Maternity wards at Muono and Nyaanyaa dispensaries	3,000,000.00	**1**	
	· Construction of 2 No. Public toilets at Enziu and Kaunguni Market	600,000.00	**2**	
Agriculture, Water and Livestock Development	· Improvement of Kiiya and Wamwathi earth dams,	3,000,000.00	1	To improve on water harvesting and conservation
	· Construction of 7No. earth dams Katiliku, Kangutu, Kaliluni, Ndolongwe, Kaunguni, Ndauni and Kwa John	14,000,000.00	1	
	· Installation of 9 No. (10,000ltrs) water tanks at Enziu Primary, Kaunguni Primary and Secondary, enziu Secondary, Kivui Primary and Secondary, Muono primary, Nyaanyaa Secondary and Nyaanyaa dispensary	1,800,000.00	1	
	· Farm ponds (6) at the following areas; Enziu, Kaunguni, Kivui, Nyaanyaa, Muono and Katanga	300,000.00	1	
	· Construction of Syiluluku Rock catchment	4,000,000.00	2	
	· Electrificaion of Kivui borehole	3,500,000.00	1	
	· Construction of 4No. Cattle dips at Kaunguni market, Wamwathi, Nyaanyaa and Enziu	10,800,000.00	1	
Lands, Infrastructure, Housing and Urban Development	· Roads construction at Mbaa Moki-Kivui-Nyaanyaa 20km with 3 drifts, a slab and murram	4,200,000.00	2	Increased accessibility
	· Enziu- Kaunguni-Nyaanyaa road 18 km with 2 drifts and 10 culverts	27,000,000.00	2	
	· Kisiuni- Kaunguni- Syamatani 15km	15,000,000/-	1	
	· Kaunguni secondary- Muono road10km	10,000,000/-	2	
	· Kivui- Muono road	16,000,000.00	1	
Basic Education, ICT and Youth Development:	· Field levelling at Kaunguni Secondary school	2,500,000.00	1	CONDUCIVE LEARNING ENVIRONMENT
	· Construction of a Kitchen at Kivui Primary school	900,000.00	2	
	· Fencing , Lab and dinning hall at Nyanyaa secondary school	1,000,000.00	1	
	· Renovation of 6 classrooms at Nyaanyaa Primary school	1,800,000.00	1	
	· Establishment of a Teachers college at Enziu office and a lecture Hall	5,000,000.00	2	
	· Laboratory at Kaunguni Scondary school	5,000,000.00	1	
	· Dining hall at Kaunguni Secondary school	3,000,000.00	2	
	· Fencing at Kaunguni Secondary school	2,000,000.00	2	
	· 3 classrooms and 2 dormitory at Kaunguni Primary school	7,000,000.00	1	

Sector	**Proposed Projects**	**Estimated Cost (Kshs)**	**Priority (1- High, 2- Medium, 3- Low)**	**Expected Impact**
	· 2 classrooms , renovation and fencing at Enziu Primary school	2,600,000.00	2	
	· ECDE classroom at Enziu primary school	1,200,000.00	1	
	· 2 classrooms, administration block and fencing at Kivui secondary school	5,000,000.00	2	
	· Fencing at Kivui primary school	500,000.00	1	
	· Fencing and 4 classrooms at Muono	2,700,000.00	2	
	· 4 No. ECDE classrooms at Katiliku, Wamwathi, Kivui, Nzouni and Kaunguni primary school	2,700,000.00	1	
	· Construction of Administration block at Enziu primary	4,800,000.00	1	
Tourism, sports and culture:	· Establishment of Wamwathi Rock Tourist attraction site	50,000,000.00	1	
	· Endui Hills to be fenced for snake park and other wild animals	100,000.00	3	
Trade, Cooperatives and Investment:	· Electric power installation from Enziu-Kaunguni primary and secondary	15,000,000.00	2	
	· 10 No. Security lights at Enziu, Kaunguni, Kivui and Muono	3,000,000.00	1	
	· Ballast plant in the China area	50,000,000.00	2	
	· Market shades at Enziu, and Kaunguni	5,000,000.00	3	
	· Support to uplift Enziu bakers	10,000,000.00	1	
Environment and Natural Resources:	· Trees planting at all schools and dispensaries	4,000,000.00	1	
#5 VILLAGE: MWAMBUI/ IKUUSYA				
Ministry of Health & Sanitation	· Construction of 2No. Ikuusya and Kisole dispensaries	6,000,000.00	**1**	Healthy environment
	· Equipping of Katuluni dispensary	2,000,000.00	**2**	
Agriculture, Water and Livestock Development	· Residents to be given at least 10 Drip kits, water pipes and pumps for irrigation	2,000,000.00	1	To improve water harvesting
	· Allocation of 2 ploughing tractors	15,000,000.00	3	
	· Cattle dips at Katuluni	1,200,000.00	1	
	· Ikulya earth dam	7,000,000.00	1	For water storage
	· 2No. Katuluni and Maatie boreholes drilling	3,000,000.00	2	To improve on water availability
	· Construction of 6 No. Earth dams at Kwa Kimwele earth dam, Kaulya mbu, Kwa Mwiru Kalonzo, Kathamba Ngii, Kwa Kitema, and kwa Nduyu	4,500,000.00	1	To improve on water harvesting and conservation
	· Rock catchment at Ndungura	3,000,000.00	1	For water harvesting
	· Water piping from Kyulungwa through Ikuusya, Katuluni to Masokani ECDE centre20km	2,000,000.00	2	For water availability
Lands, Infrastructure, Housing and	· Construction of roads below:			

Sector	**Proposed Projects**	**Estimated Cost (Kshs)**	**Priority (1- High, 2- Medium, 3- Low)**	**Expected Impact**
Urban Development	· Kwa Ngondi- Kakiro- Yumbe-Kisole road 5km with a 3drifts	35,000,000.00	2	Proper accessibility and easy mobility
	· Kwa Mwendwa Nzau –Mutemi Kieti-Kyalo Mulatya- Muia Katakani – Mwambui Apostolic church with 3 drifts and 2 culverts	30,000.00	2	
	· Ilenye- Kivila- Malatani- Masokani ECDE class –Kamuwongo River with 23 drifts and 5 culverts	25,000,000.00	1	
	· Waita –Kalii- Munga- Mutua- Mwiru Kenzilu ECDE- Mulae- Kiseru- Mutio- Katuluni primary school with 2 drifts	1,500,000.00	2	
	· Priscila- Kwa Kakuthu- Kisole with 1 drift –Kisole primary school	6,000,000.00	1	
	· Kwa Makunu- Kwa Kalwa- Mr Mwasya(drift)	3,000,000.00	2	
	· Kwa Mwatha- Kamuti- Mbuvu- Kaloto- Katee-Syungo- Kamakya-Ikuusya	4,000,000.00	2	
	· Maangani-Mama Caro- Muinde Mukara- Kenzilu River- Ndwiga (drift)	2,000,000.00	1	
	· Mutemi- Nengyani ECDE class- Mutemwa- Mang'aro- Kamakya(Drift)	4,000,000.00	2	
	· Mang'eru- Kisole- Mwambui- Kamuwongo kwa Toa with 10 culverts	10,000,000.00	1	
Basic Education, ICT and Youth Development:	· Construction of 5 ECDE classrooms at Masokani, Kisole , Yumbe, Kivila and Ikuusya primary schools	5,000,000.00	2	Conducive learning/teaching environment
	· Laboratory at Mwambui, Yumbe, and Kiviu secondary school	15,000,000.00	1	
	· Kisole polytechnic workshop	3,000,000.00	1	
	· A special school at Mwambui classroom and a toilet	1,500,000.00	2	
	· 3 classrooms at Kenzilu ECDE centre	3,000,000.00	1	
Tourism, sports and culture:	· Empowerment of our cultural dancers through training and recording their songs	5,000,000.00	1	Preservation of our cultural heritage
Trade, cooperatives and Investment:	· Youth and women empowerment fund	5,000,000.00	2	To enhance business conducive environment
	· 12 solar Security lights in all 6 shopping centres	6,000,000.00	2	
	· Establishment of Pottery plant	10,000,000.00	1	Women/youth and PLWD empowerment
	· Establishment of a ballast plant	35,000,000.00	1	
	· 4 No. Market shades at Mwambui, Ikuusya, Katuluni, Kisole	10,000,000.00	2	
Total		**707,576,000.00**		

11.KYUSO WARD

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
COUNTY VILLAGE 1. KAMULA				
Ministry of Administration and coordination of County Affairs	· Employing one market cleaner in Kamula village	500,000.00	3	Ensure market cleanliness
Health and sanitation	· Equipping and expansion of Kairungu dispensary.	4,000,000.00	1	Improved health care and services
	· Building of a referral hospital in the area for specialized treatment	20,000,000.00	1	
	· Construction of public toilet at Kairungu market.	400,000.00	2	
	· Construction of public toilet at Ivonyangya market.	400,000.00	2	
	· Construction of public toilet at Kalambani market	400,000.00	2	
Basic education ICT and youth development	· Construction of an ECDE class at Kairungu	1,200,000.00	3	Improved learning atmosphere
	· Construction of an ECDE class at ivonyangya primary schools	1,200,000.00	3	Improved learning atmosphere
	· Construction of ECDE classes in all government primary schools in kamula village.	1,200,000.00	3	
Trade cooperative and investment	· Construction of market shed in all market centers in kamula	1,500,000.00	3	Conducive trading environment
Lands infrastructure housing and urban development	· Electricity connection at kairungu market	8,000,000.00	3	Improved electricity connectivity and opening of business opportunities
	· Electricity connection to kairungu and then extension to the surrounding market centers.	10,000,000.00	2	
	· Road Grading to open areas like ngya, mughuusi and other interior areas.	8,000,000.00	2	
Agriculture water and livestock	· Drilling of borehole at kalambani or kilanga market	4,000,000.00	2	Reduced distance to access water and improved farming
	· Scooping, fencing and piping water from kamula earth dam to ivonyangya	5,000,000.00	1	Reduced distance to access water
	· Piping water from ivonangya borehole to the households or a central point close to the people	5,000,000.00	1	
	· Rehabilitation of kaivungo borehole	4,000,000.00	1	
	· Drilling of water borehole in kairungu	4,000,000.00	1	
Environment and natural resources.	· v Ban charcoal trade immediately to save our environment.		1	Increase forest cover
2. COUNTY VILLAGE NAME-(MIVUKONI)				
Office of Governor and cross cutting sectoral issues	· Pro-poor bursary increment, for secondary schools from ksh.5000 to ksh.10000 and College and universities from ksh.10000 to KES 20000		2	Improve learning

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
	· Residents want the county to intervene in illegal local brew control.		3	
Administration and coordination of County Affairs	· Emloyment of market cleaners at mataka town	5,000,000.00	3	Improve market cleanliness
	· Addition of one market cleaner at mivukoni town and 2market cleaners at kova town.		3	
Health and sanitation	· Construction of Ngomano Dispensary	5,000,000.00	1	Improved health care and services
	· Upgrading of mivukoni health Centre	10,000,000.00	1	
Basic education ICT and youth development	· Construction of Mivukoni youth polytechnic.	10,000,000.00	2	Improved learning atmosphere
Trade cooperative and investment	· Construction of stage market sheds at mataka town.	2,500,000.00	3	Conducive trading environment
	· Street lighting at mataka town.	1,500,000.00	3	
	· Street lighting at kora market.	1,500,000.00	3	
Lands infrastructure housing and urban development	· Grading of road –from ngomano –kwavere primary school –Kwa mwinzi musili-manzuve primary school via manzuve catchment rock.	10,000,000.00	2	Connectivity and access to trading services
	· Construction of stage sheds at iiani Kwa maluki	1,500,000.00	3	
	· Construction of stage sheds at Kwa mwinzi musili.	1,500,000.00	3	
	· Construction of drift at kinyori	10,000,000.00	2	
	· Construction of drift at Kwa kithendu.	3,000,000.00	2	
	· Construction of drift at usi wiu	3,000,000.00	2	
	· Construction of drift at kakoo	3,000,000.00	2	
Agriculture water and livestock	· Drilling of manzuve borehole.	3,000,000.00	2	Reduced distance to access water and improved farming
	· Construction of sand dam at kwa mulonzya	5,000,000.00	1	
	· Construction of sand dam at manzyundu.	3,000,000.00	1	
	· Construction of sand dam at kinyori	3,000,000.00	1	
	· Completion of the sand dam at Kwa muvulya.	3,000,000.00	1	Reduced distance to access water and improved farming
Environment and natural resources.	· v Environmental conservation initiatives to curb desertification.	5,000,000.00	1	Increased forest cover
COUNTY VILLAGE NAME-(KIMU)				
Office of Governor and cross cutting sectoral issues	· Construction of village administrator office at Kimu market.	2,500,000.00	3	Conducive working environment
	· Training contractors, Boda Boda operators, and probox drivers.	10,000,000.00	3	
	· Bursaries increment for needy students	4,000,000.00	2	

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
	· County government land demarcation and survey initiative.	10,000,000.00	3	
Health and sanitation	· vConstruction of kimangao health center at kimangao shopping Centre.	5,000,000.00	1	Improved health care and snitation
Basic education ICT and youth development	· Construction of vocational training youth polytechnic at Kimu shopping Centre.	10,000,000.00	2	Improved learning atmosphere
	· Youth empowerment/tender to be issued to Kimu youth companies and business names.		2	
	· ECDE classroom at Kimu primary school.	1,200,000.00	2	
	· ECDE classroom at kimangao primary school.	1,200,000.00	2	
	· ECDE classroom at mbangwani primary school.	1,200,000.00	2	Improved learning atmosphere
	· ECDE classroom at kandwia primary school.	1,200,000.00	2	
Trade cooperative and investment	· Construction of Toilet at Kimangao shopping Centre.	350,000.00	1	Conducive trading environment
	· Construction of Toilet at makutano shopping Centre.	300,000.00	2	
	· Construction of Toilet at kimu shopping center.	350,000.00	2	
	· Construction of Toilet at kandwia market.	600,000.00	2	
	· Construction of Toilet at mbangwani shopping center.	300,000.00	2	
Lands infrastructure housing and urban development	· Construction of drift at Ithui stream between Kandwia-katakani roads.	7,000,000.00	2	Reduced travelling distance
	· Construction of drift at kamutemwa stream along kaliani-ndatani road.	4,000,000.00	3	
	· Construction of drift at Syukariga River along kaliani- mbangwani road.	4,000,000.00	3	Reduced travelling distance
	· Construction of drift at kalikana stream along kimu-kyuso road.	3,000,000.00	3	
	· Grading of ndathani-kalian-mbangwani road.	5,000,000.00	3	
	· Grading of Kwa kirugi-katakani road.	5,000,000.00	3	
	· Grading of kanzru-kimangao road.	3,000,000.00	3	
	· Grading of kanzeru –kalimamundu road.	3,000,000.00	3	
Tourism, Sports & Culture	· Talent scouting and building of stadia to nurture the youth.	5,000,000.00	2	Youth development
Agriculture water and livestock	· Distribution of water tanks 10000litres at Kalima Mundu Primary School	200,000.00	1	Reduced distance to access water and improved farming
	· Distribution of water tanks 10000litres at ndathani shopping Centre.	200,000.00	1	Reduced distance to access water and improved farming
	· Distribution of water tanks 10000litres at Kimu Primary School	200,000.00	1	
	· Distribution of water tanks 10000litres at kaliani market.	200,000.00	1	
	· Rehabilitation of Kimu borehole and fitting with solar	2,000,000.00	1	

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
	· Distribution of water tanks 10000litres at Ilamba bore Centre.	200,000.00	1	
	· Drilling of bore hole at Winzia kimu village.	4,000,000.00	1	
	· Construction of Earth dam at Katambauku.	5,000,000.00	2	
	· Construction of Earth dam katemwa.	5,000,000.00	2	
	· Construction of Earth dam kimu stream.	5,000,000.00	2	
	· Construction of Earth dam at muthunzuu stream.	5,000,000.00	2	
	· Construction of Sand dams at Kanzou River.	5,000,000.00	2	
	· Construction of Sand dams Katemwa River.	3,000,000.00	2	
	· Construction of Sand dams Kangii River.	3,000,000.00	2	
Environment and natural resources.	· Increasing forest cover by planting trees.	1,000,000.00	1	Increased forest cover
COUNTY VILLAGE NAME-(NGAAIE)				
Office of Governor and cross cutting sectoral issues	· Market sourcing for our animals and other farm products like mangoes.		3	
	· Kit to support youth, widows, widowers, and orphans and people living with disabilities.	4,000,000.00	2	
	· Increase pro-poor funding.	2,000,000.00	2	
Health and sanitation	· Employment of lab technician at Ngaaie dispensary		1	Improved health care and services
Basic education ICT and youth development	· Construction of ECDE classroom at kwa Mutisya primary school	1,200,000.00	2	Improved learning atmosphere
	· Construction of ECDE classroom at itulu primary school	1,200,000.00	2	
	· Construction of ECDE classroom at kasyathyu primary school	1,200,000.00	2	
	· Construction of ECDE classroom at mbui primary school	1,200,000.00	2	
	· Construction of ECDE classroom at ngaaie special unit,	1,200,000.00	2	
	· Construction of ECDE classroom at kaghui primary school	1,200,000.00	2	
	· Construction of ECDE classroom at ngaaie primary school.	1,200,000.00	2	
	· Construction of dining hall and sheltered workshop for ngaaie special school.	1,200,000.00	2	
Lands infrastructure housing and urban development	· Grading of nzalani-kaliweu-kasyathyu road.	5,000,000.00	3	Reduced travelling distance
	· Grin Grading ding of mataani-kwa nganga-nzengeni road.	5,000,000.00	3	
	· Grading of ngaaie-kaghui-nyanyaa road.	5,000,000.00	3	
	· Grading of kaghui-katune-tulanduli road.	5,000,000.00	3	

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
	· Grading of Kwa kyamati-kwa mutisya-syumaketi road.	5,000,000.00	3	
	· Grading of mataani-kasyathyu road.	5,000,000.00	3	
Agriculture water and livestock	· Piping of kiambere water from Gai market to Ngaaie special school, kalonzo secondary ,ngaaie primary, administration police residence and ngaaie market-8km	20,000,000.00	1	Reduced distance to access water and improved farming
	· To empower Ngaaie farmers who practice farming along Thunguthu River by giving them farm inputs.	10,000,000.00	1	Reduced distance to access water and improved farming
	· Construction of earth dam at kaghui sub location	5,000,000.00	1	
	· Construction of earth dam along kavuta stream near Kwa muli mulatya.	5,000,000.00	1	
	· Construction of earth dam kiloki stream at katuni.	5,000,000.00	1	
	· Construction of earth dam at itumba mbui.	5,000,000.00	2	
	· Supply and installation of two water each 10000L to kasyathyu primary	200,000.00	1	
	· Supply and installation of two water each 10000L to kaghui primary	200,000.00	1	
	· Supply and installation of two water each 10000L to mbui primary	200,000.00	1	
	· Supply and installation of two water each 10000L to ngaaie primary	200,000.00	1	
	· Supply and installation of two water each 10000L to itulu primary	200,000.00	1	
	· Supply and installation of two water each 10000L to kanana ECDE	200,000.00	2	
	· Supply and installation of two water each 10000L to KATUNI primary	200,000.00	1	
Environment and natural resources.	· Ban charcoal trade		1	Increased forest cover
	· Training of artisanal miners	20,000,000.00	1	Improve livelihoods
	· FastTrack cement mining at ngaaie		2	
COUNTY VILLAGE NAME-(KIMANGAO)				
Office of Governor and cross cutting sectoral issues	· Kit to support widows, widowers, and orphans and people living with disabilities.	10,000,000.00	2	
Health and sanitation	· Construction of dispensary at mandala.	5,000,000.00	1	Improved health care and services
	· Funding of maseki dispensary.	4,000,000.00	1	
	· Funding of kalole dispensary.	6,000,000.00	1	
Basic education ICT and youth development	· Construction of Kwa katile ECDE classroom.	1,200,000.00	2	Improved learning atmosphere
	· Construction of ECDE classroom at kalaani.	1,200,000.00	2	

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
	· Construction of ECDE mugoo primary.	1,200,000.00	2	
Trade cooperative and investment	· Market sourcing for our animal and crop products for better prices.		3	Conducive trading environment
Lands infrastructure housing and urban development	· Construction of drift at mandala at kwa kyalo mataka	4,000,000.00	2	Connectivity and access to trading services
	· Grading of roads from mbarani-king'ong'o – mandala-mataka	8,000,000.00	2	
	· Construction of drift at mugoo stream at Kwa kunzu.	10,000,000.00	3	
	· Construction of drift at musala,	4,000,000.00	3	
	· Construction of drift at kiatineni.	4,000,000.00	3	
	· Grading of roads from mikwa to gai, kalaa to kyuso.	10,000,000.00	3	
	· Grading of kiseuni road to ngomano.	8,000,000.00	3	
Agriculture water and livestock	· Construction of sub-surface dam at Kalange Kwa kikono.	2,000,000.00	2	Reduced distance to access water and improved farming
	· Drilling of borehole at mandala.	4,000,000.00	1	
	· Drilling borehole at kaliluni	4,000,000.00	1	
Environment and natural resources.			1	Increased forest cover
COUNTY VILLAGE NAME-(TWIMYUA)				
Office of Governor and cross cutting sectoral issues	· Water bousers in kakongo market and twimyua market.	50,000.00	1	
	· Creation of a special kit for women to help them do business.	3,000,000.00	3	
Health and sanitation	· Employment of nurses in Kilulu dispensary and equipping with enough medicine.	3,000,000.00	1	Improved health care and services
	· Increasing community health volunteers.	4,000,000.00	2	
Basic education ICT and youth development	· Construction of twimyua youth polytechnic.	10,000,000.00	2	Improved learning atmosphere
	· Construction of ECDE classroom at kavatani.	1,200,000.00	2	
	· Construction of ECDE classroom at twikoli primary school.	1,200,000.00	2	
	· Construction of ECDE classroom at kakongo primary school	1,200,000.00	2	
	· Construction of ECDE classroom at Kilulu primary school	1,200,000.00	1	
	· Construction of ECDE classroom at manzolo primary school	1,200,000.00	2	
	· Construction of ECDE classroom at kandongu primary school	1,200,000.00	2	Improved learning atmosphere
	· Construction of ECDE classroom at wikimuu primary school	1,200,000.00	2	
	· Construction of ECDE classroom at Twimyua primary school.	1,200,000.00	2	

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
	· Training of youth with life impacting skills.	1,200,000.00	2	
Lands infrastructure housing and urban development	· Road grading from twimyua to kalambani shopping centre.	5,000,000.00	3	Connectivity and access to trading services
Agriculture water and livestock	· Drilling of kakongo borehole.	5,000,000.00	1	Reduced distance to access water and improved farming
	· Drilling of twimyua borehole and solar installation.	5,000,000.00	2	
	· Construction of manzolo earth dam.	5,000,000.00	1	
	· Water extension from kyuso to kakongo.	15,000,000.00	1	
	· Delivery and issuing of 5000ltr tanks to every household.	20,000,000.00	1	
	· Supply of water tanks in twikoli primary school	200,000.00	1	
	· Supply of water tanks in kakongo primary school	200,000.00	2	
	· Supply of water tanks in Kilulu primary school	200,000.00	2	
	· Supply of water tanks in manzolo primary school	200,000.00	2	
	· Supply of water tanks in kandongu primary school	200,000.00	1	
	· Supply of water tanks in wikimuu primary school	200,000.00	1	
	· Supply of water tanks in Twimyua primary school	200,000.00	1	
	· Construction of twimyua dam	200,000.00	1	
Environment and natural resources.	· Ban charcoal trade to preserve our environment		1	Increased forest cover
COUNTY VILLAGE NAME-(KYUSO)				
Office of Governor and cross cutting sectoral issues	· Completion of ward administrator office in kyuso town.	10,000,000.00	2	
Health and sanitation	· Equipping the constructed dispensary at Matooni market.	10,000,000.00	1	Improved health care and services
	· Employment of more CHVs		2	
	· Purchasing and construction of dump site in kyuso town	20,000,000.00	1	
Basic education ICT and youth development	· Construction of ECDE classroom at Matooni.		1	Improved learning atmosphere
	· Construction of ECDE classroom at marisi.	1,200,000.00	1	
	· Construction of ECDE classroom at kyuso.	1,200,000.00	2	
	· Construction of ECDE classroom at Ngengi.	1,200,000.00	1	
	· Construction of ECDE classroom at Gai primary schools.	1,200,000.00	2	
Trade cooperative and investment	· Fencing of Kyuso market.	5,000,000.00	1	Conducive trading environment

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
	· Construction of kyuso modern market shed	15,000,000.00	1	
	· Construction of Boda Boda sheds	1,200,000.00		
Lands infrastructure housing and urban development	· Construction Cemetery in kyuso town	10,000,000.00	2	Connectivity and access to trading services
	· Construction Bus park in kyuso town	25,000,000.00	1	
	· Construction of utisi drift	3,000,000.00	2	
	· Construction of feeder road from gai to kyuso girls.to matooni	5,000,000.00	2	
Tourism, Sports & Culture	· Completion of Kyuso stadium.	5,000,000.00	1	
	· Rehabilitation of Gai airstrip and fencing of Gai rock as a tourism attraction area.	5,000,000.00	3	
Agriculture water and livestock	· Drilling of borehole at Marisi.	5,000,000.00	1	Reduced distance to access water and improved farming
	· Drilling of borehole at mukumanzai.	5,000,000.00	2	
	· Drilling of borehole at Ngengi.	5,000,000.00	2	
	· Construction of earth dam at matooni.	5,000,000.00	1	
	· Construction of earth dam at marisi stream	5,000,000.00	1	
	· Construction Yard stock in kyuso town	5,000,000.00	2	
	· Construction Livestock yard in kyuso town	5,000,000.00	2	
	· Drilling and installation of borehole at matooni area.	2,000,000.00	2	
	· Completion of borehole at ikaaie which was done by UNICEF.	2,000,000.00	2	
Environment and natural resources.	· Training of artisanal miners	20,000,000.00	1	Improve livelihoods
COUNTY VILLAGE NAME – (KAMUWONGO)				
Office of Governor and cross cutting sectoral issues	· Given loans with low interests (women enterprise).	2,000,000.00	3	
	· Increasing the pro-poor fees allocation in kamuwongo village to all the needy students at kamuwongo.	2,000,000.00	2	
	· Training many youths and empowering them on how acquire he required skills.	1,500,000.00	2	
	· Improving security by building an AP/police station at kamuwongo.	4,000,000.00	3	
	· Empowering people living with disabilities by providing them with equipment to ease their struggles.	2,000,000.00	2	
	· Employment of village council elders in kamuwongo.		3	
	· Sourcing ready market for selling	15,000,000.00	2	

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
	· Kiondos, beads and traditional jewelry.	4,000,000.00	2	
	· Supply of food to all primary schools	3,000,000.00	2	
County treasury	· Allocation of grants to women in the kamuwongo village.	2,000,000.00	3	
	· Reduce licensing fee for trading.			
	· Training women and empowering them to secure a future.	3,000,00	2	
	· Purchasing a ballast crusher for women in kamuwongo and getting market for the ballast.	10,000,000.00	2	
	· Train women on how to be a contractor and allocate jobs for them.	10,000,000.00	2	
Health and sanitation	· Equipping and kamuwongo health center maternity ward	8,000,000.00	1	Improved health care and services
	· Employment of nurses from our locality		1	
	· Provision of a cemetery at kamuwongo town.	10,000,000.00	2	
	· Increasing market cleaners at kamuwongo town and their salaries.	5,000,000.00	2	
	· Setting aside a dumpsite at kamuwongo market.	10,000,000.00	1	
	· Equipping of kakunike dispensary with medicine and trained personnel.	5,000,000.00	1	
	· Installation of kamuwongo health care with electricity.	1,000,000.00	2	
	· Construction of dispensary at kyandoo sub unit	5,000,000.00	2	
	· Upgrading of kamuwongo health Centre and equip it with the required equipment.	10,000,000.00	2	
	· Construction of staff quarters at kamuwongo health Centre and have qualified personnel.	5,000,000.00	2	
	· Construction of public toilet at kyandoo shopping Centre.	350,000.00	2	
	· Construction of public toilet at kakunike shopping Centre.	350,000.00	2	
	· Increasing the number of community health volunteer in every sub unit.	5,000,000.00	2	
	· Provision of a dispensary at mwambani and environs.	5,000,000.00	2	
	· Construction of KMTC at kamuwongo village.	10,000,000.00	1	
Basic education ICT and youth development	· Advanced technical institute and initiate life impacting skills for those who do not proceed to secondary school.	30,000,000.00	3	Improved learning atmosphere
	· Kamuwongo secondary school playground levelling	1,000,000.00	3	
	· Fencing of all the school in kamuwongo village and install a gate.	10,000,000.00	2	
	· Training women on technical courses like driving,	5,000,000.00	2	
	· Construction of a youth polytechnic at kamuwongo.	30,000,000.00	2	

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
	· Construction of a technical institute at kamuwongo with necessary equipment.	50,000,000.00	2	
	· Constructing a teachers training college at kamuwongo.	40,000,000.00	2	
	· Construction of ECDE classroom at Kyamwiu together with door pit latrine	1,500,000.00	2	
	· Construction of kakunike secondary school.	30,000,000.00	3	
	· Construction of ECDE class at kyandoo primary school	1,200,000.00	2	
Trade cooperative and investment	· Kamuwongo market perimeter wall and cubes.	40,000,000.00	3	Conducive trading environment
	· Construction of honey processing plant at kamuwongo village.	35,000,000.00	2	
	· Construction of mango processing plant at kamuwongo village.	50,000,000.00	1	
	· Construction of tanning factory at kamuwongo village	35,000,000.00	2	
	· Construction of a slaughter house in kamuwongo.	40,000,000.00	1	
	· Construction of a wall at kamuwongo stage market shed.	5,000,000.00	2	
	· Building another market shed at kamuwongo market.	12,000,000.00	3	
Lands infrastructure housing and urban development	· Grading of kamuwongo Kwa kitheka Kwa kakuli to join main road.	8,000,000.00	3	
	· Construction of a drift at Ikilita River.	3,000,000.00	3	
	· Construction of kanyaiki river drift.	3,000,000.00	3	
	· Construction of a drift at Kwa Kasungu /kamuwongo.	3,000,000.00	3	
	· Construction of a drift at Itivanzou joining kyandoo and Itivanzou.	12,000,000.00	3	
	· Construction of culverts at Kwa kakoa Kiteme valley.	500,000.00	3	
	· Increase street lighting at kamuwongo town.	2,500,000.00	2	
	· Grading of kamuwongo kakunike kanyaiki Kyamwiu to Itivanzou road and drift.	8,000,000.00	3	
	· Grading of kamuwongo –health care –Kasyongo –Mwambui road.	4,000,000.00	3	
	· Grading kamuwongo mwambani kathumbuni junction road.	4,000,000.00	3	
	· Grading kamuwongo ngaani nviron Itivanzou road.	4,000,000.00	3	
	· Grading kyandoo ukasini Kyandani Itivanzou road.	4,000,000.00	3	
	· Grading kyandoo ukasini junction Itivanzou.	4,000,000.00	3	
	· Grading of kamuwongo ngaani kwa Kavoya Ndatini kwa kasongo road.	4,000,000.00	3	
	· Employing the youth to maintain the roads by clearing bushes along the roads.	10,000,000.00	3	

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
	· Grading the road behind kamuwongo market.	1,000,000.00	3	
Tourism, Sports & Culture	· Supporting all the pupils with special talents.	3,000,000.00	2	
	· Construction of a stadium in kamuwongo village to accommodate more schools during sports and athletics	10,000,000.00	3	
Agriculture water and livestock	· Construction of earth dam at kivusyani (Kwa mwinzi mater).	5,000,000.00	2	Reduced distance to access water and improved farming
	· Continuing to distribute Ndengu seeds in a timely manner.	10,000,000.00	1	
	· Ban donkey market		2	
	· Construction of an earth dam at ngaani area –kilonzi, mailu and Mutemi ngovi.	5,000,000.00	2	Reduced distance to access water and improved farming
	· Construction of earth dam covering Musya mailu, Kimanzi mathu and kamene nviro syundu.	5,000,000.00	2	
	· Construction of earth dam at kakunike area –Kwa mwinzi mulaki and Mwendwa ndetei.	5,000,000.00	3	
	· Construction of earth dam at ukasini-kwa Nzoka mutisya Wambua Muthengi and Muthusi musili.	5,000,000.00	2	
	· Construction of earth dam at mbua matu –Kwa mwinzi mwaniki nzauvu and nviro mwinzi.	5,000,000.00	3	
	· Construction of sand dam at kalua Mbau River –Kwa mutie maluki kilonzo musili and ndemange.	3,000,000.00	3	
	· Construction of earth dam kathumbuni –Kwa musya rungeze kamala Mwendwa and nviro Musyoka.	5,000,000.00	3	
	· Construction of earth dam Ndatini Ikirita River –Kwa Mwendwa kakuli and Mukiti kilivu.	5,000,000.00	3	
	· Construction of a sand dam at kanyaiki –Kwa kea lutu and Muthui Musyimi.	1,500,000.00	3	
	· Construction of earth dam at ndovoini area.	5,000,000.00	3	
	· Drilling of borehole at ndovoini area –Kwa musili mulonzya.	5,000,000.00	3	
	· Installation of water tank at kakunike dispensary.	200,000.00	2	
	· Extension of piped water from Ndoo to nviron primary school.	2,000,000.00	2	
	· Supply of water tanks at Kwa ngundu primary school –2 10000 litres each.	400,000.00	2	
	· Supply of water tanks to churches –AIC Kamuwongo, AEPC kathumbuni,NAC kamuwongo .	600,000.00	2	
	· Supply of 5 10000L water tanks to kamuwongo secondary school.	1,000,000.00	2	
	· Supply of 3 10000L water tanks to kamuwongo primary school.		2	
	· Supply of 2 10000L water tanks to Kyandani ECDE.	200,000.00	1	
	· Supply of 2 10000L water tanks to KASERI primary.	200,000.00	1	
	· Supply of 4 10000L water tanks to kakunike primary	800,000.00	2	

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
	· Supply of 1 10000L water tanks to Kyamwiu ECDE.	200,000.00	1	
	· Supply of 3 10000L water tanks to Kyandoo primary	200,000.00	1	
	· Supply of 2 10000L water tanks to mwambani primary	400,000.00	2	
	· Supply of 3 10000L water tanks to kwa ngundu primary	600,000.00	2	
	· Supply of 1 10000L water tanks to church of God.	200,000.00	1	
	· Supply of 1 10000L water tanks to kyandoo assistant chief's office.	200,000.00	2	
	· Supply of 1 10000L water tanks to kamuwongo market and a water kiosk.	200,000.00	2	
	· Supply of 1 10000L water tank at JCC kamuwongo	200,000.00	2	
	· Supply of 1 10000L water tank at Baptist kamuwongo	200,000.00	1	
	· Supply of 1 10000L water tanks Baptist Ndatini	200,000.00	1	
	· Construction of a sand dam at Kiluilu –Kwa mwanza mulonzya and peter maluki.	1,500,000.00	2	
	· Supply of 1 10000L water tank at ngaani NAC.	200,000.00	1	
	· Supply of 1 10000L water tank at mountain of Zion.	200,000.00	2	
	· Construction of sand dam at Kamavui-kwa sambuu.	1,500,000.00	1	
	· Construction of sand dam at Kiluilu- Kwa mulonzya and karete.	1,500,000.00	2	
	· Construction of a sand dam at Kwa kitalu rive –Kwa kioto.	1,500,000.00	1	
	· Construction of sand dam mbua Matu River –Kwa maleve and muneeni Munyoki mwinzi.	1,500,000.00	2	
	· Construction of a sand dam Kiluilu river –kwa kanathi	1,500,000.00	2	
COUNTY VILLAGE NAME-(ITIVANZOU)				
Health and sanitation	· Construction of Tulanduli dispensary.	5,000,000.00	2	Improved health care and services
				Improved health care and services
	· Construction of Kwa ngovu dispensary.		2	
	· Construction of Tii dispensary maternity ward and lab.	5,000,000.00	1	
	· Construction of toilets in Tii dispensary	350,000.00	1	
	· Construction of toilets in kanuvwani trading center.	350,000.00	3	
	· Construction of toilets in Kwa Ngunu shopping center.	350,000.00	3	
	· Construction of toilets in Tulanduli shopping center.	350,000.00	3	

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
Basic education ICT and youth development	· Construction of ECDE class Itivanzou primary school	1,200,000.00	2	Improved learning atmosphere
	· Construction of ECDE Class Kivingo	1,200,000.00	2	
	· Construction of Malili ECDE Class	1,200,000.00	2	
	· Construction of one class in Itivanzou primary school.	1,200,000.00	2	
	· Construction of ECDE class in Tii primary	1,200,000.00	2	
	· Construction of ECDE class Kathiitu primary school.	1,200,000.00	2	
	· Construction of ECDE class in tulanduli primary school.	1,200,000.00	2	
	· Fencing of Kingingo primary school	1,000,000.00	2	
	· Fencing of Tii primary school	1,000,000.00	2	
	· Fencing of tulanduli secondary school	1,000,000.00	2	
	· Fencing of Itivanzou primary school	1,000,000.00	2	
	· Fencing of Kathiitu ECDE school	1,000,000.00	3	
	· Fencing of MWANIA primary school	1,000,000.00	3	
	· Fencing of Itivanzou secondary school	1,000,000.00	3	Improved learning atmosphere
	· Construction of school kitchen in Tulanduli secondary	1,000,000.00	2	
	· Construction of school kitchen in Kingingo primary	1,000,000.00	3	
	· Construction of school kitchen in Mwania primary	1,000,000.00	3	
	· Construction of school kitchen Tii primary school staff room.	1,000,000.00	3	
	· Extension of playground at Kingingo primary.	500,000.00	3	
	· Renovation of Tii primary school classrooms	7,000,000.00	3	
	· Renovation of tulanduli primary school classrooms	7,000,000.00	3	
	· Construction of TII polytechnic	10,000,000.00	3	
	· Construction of toilets in Tii primary.	350,000.00	2	
	· Construction of toilets in Tulanduli secondary.	350,000.00	2	
	· Construction of toilets in Kingingo primary	350,000.00	2	
	· Construction of toilets in Kathiitu ECDE center.	1,200,000.00	1	
	· Construction of toilets in Itivanzou primary school.	350,000.00	1	
	· Construction of toilets in tulanduli primary.	350,000.00	2	

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
Trade cooperative and investment	· Mango processing factory at Itivanzou	5,000,000.00	2	Conducive trading environment
	· Construction of market shed at Itivanzou market and tulanduli market.	6,000,000.00	2	
	· Construction of BodaBoda shed at Itivanzou shopping center	400,000.00	2	
	· Construction of BodaBoda shed at kwa Nguru shopping center	400,000.00	3	
	· Construction of BodaBoda shed at Tulanduli shopping center	400,000.00	2	
	· Construction of BodaBoda shed at Tii shopping center	400,000.00	2	
	· Construction of BodaBoda shed at Maalatani shopping center	400,000.00	2	
Lands infrastructure housing and urban development	· Grading and development of kakunike Maalatani Itivanzou road.	4,000,000.00	2	Connectivity and access to trading services
	· Grading and development of Itivanzou kiseuni tulanduli kitulini road.	4,000,000.00	3	
	· Grading and development of Kwa Nguru tulanduli kaghui road.	4,000,000.00	3	
	· Grading and development of Tii Itundua kiseuni Kingingo primary road.	4,000,000.00	2	
	· Grading and development of Kathiitu Tii road.	4,000,000.00	3	
	· Clearing bushes along Kwa isaia Ngiluni kakunike road.	4,000,000.00	3	Connectivity and access to trading services
	· Clearing bushes along Tulanduli maongoa road.	200,000.00	3	
	· Clearing bushes along Muthui mulonzya kiitambembe Kingingo road.	200,000.00	2	
	· Construction of kiemani drift	2,000,000.00	3	
	· Construction of Kyamwiu drift	2,000,000.00	3	
	· Construction of kwa kivu drift	2,000,000.00	3	
	· Construction of Tulanduli DRIFT	2,000,000.00	3	
	· Construction of Mwania drift	2,000,000.00	3	
	· Construction of Mwendwa Mwenga culvert.	600,000.00	3	
	· Construction of Muthui mulonzya culvert.	600,000.00	3	
	· Construction of Mwenga nzaru culvert.	600,000.00	3	
	· Construction of Muthui kilonzo culvert.	600,000.00	3	
	· Construction of Kwa ngonga culvert.	600,000.00	3	
	· Construction of Muthui titu culvert.	600,000.00	3	
	· Construction of Ngooni culvert.	600,000.00	3	

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
Agriculture water and livestock	· Every households with iron sheet roofing have 5000ltrs tanks	20,000,000.00	3	
	· Provision of water tanks in Tulanduli primary, Kingingo primary, kahiitu primary, Tii primary, Kiseuni primary	1,000,000.00	2	Reduced distance to access water and improved farming
	· Supply of water tanks to Mwania primary and Tulanduli secondary.	400,000.00	3	
	· Construction of Tii Rock catchment.	4,000,000.00	3	
	· Construction of Mwania Earth dam	5,000,000.00	2	
	· Construction of Ngiluni Earth dam	5,000,000.00	3	
	· Construction of Itundua earth dam	5,000,000.00	2	
	· Construction of Kyamwiu earth dam	5,000,000.00	2	
	· Construction of Kwa uathuna earth dam.	5,000,000.00	2	
	· Water extension from Iitivanzou to Tii shopping center	6,000,000.00	2	
	· Construction of Kwa Kivu Kitovoo Dam	5,000,000.00	2	
	· Construction of Kymani sand dam	4,000,000.00	3	
	· Construction of Mbauni sand dam	4,000,000.00	3	
	· Construction of Kithumulani sand dam	4,000,000.00	2	
	· Construction of Kyamwiu kwa ngunga sand dam	4,000,000.00	3	
	· Construction of Sand dam at Ndiuki –kwa kilonzo chief	4,000,000.00	2	
	· Construction of Kwa isambo sand dam	4,000,000.00	3	
	· Construction of Musonoke kwa nanga sand dam	4,000,000.00	3	
	· Renovation of Tulanduli Bore hole	5,000,000.00	2	
	· Drilling Mbauni Bore hole	5,000,000.00	1	
	· Drilling Maalatani Bore hole	5,000,000.00	1	
	· Drilling Kathiitu bore hole.	5,000,000.00	3	
	· Construction of Ndiuri bore hole Martha Kyalo	5,000,000.00	2	
	· Rehabilitation of Itivanzou cattle dip.	1,000,000.00	1	
	· Construction of Tulanduli cattle dip.	1,000,000.00	2	
	· Provision of ploughing tractor at every village.	2,000,000.00	3	
	· Timely issuance of certified seeds.		1	
	· Hybrid goats and poultry breeds to give to women and youth groups.	8,000,000.00	2	

Sector	Proposed Projects	Estimated Cost	Priority, (1high,2-Medium,3-Low)	Expected Impact
	· Greenhouses for every farmer or cluster of farmers.	10,000,000.00	3	
	Total	**1,730,600,000.00**		

12.MUMONI WARD

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
Office of Governor and cross cutting sectoral issues	**Tyaa Village**			
	Distribution of certified seeds e.g. Ndengu seed, cotton seeds etc.	5,000,000.00	1	Improve on food security in the ward
	Provision of farming tractors.	1,200,000.00	1	
	Employment of ECDE teachers to permanent and pensionable.			
	Payment of market cleaners through bank accounts		1	Improve efficiency of funds
Health and Sanitation	Tyaa health center-staffing, equipping and repair of laboratory.	7,000,000.00		Improves access to the health services
	Upgrading of Tyaa Health center.			
	Employment of permanent lab assistant.			
	Construction of Kyumbe dispensary.	4,000,000.00	1	1
	Finishing, staffing and equipping of Katuuni dispensary.	7,000,000.00	2	
	Construction of Katooni Dispensary and Ndoo Dispensary			
	Construction of public toilets in all market centers.	500,000.00	1	Improve sanitation and health in the community
	construction of Maternity wing at Tyaa Health center	7,000,000.00	1	
Basic Education, ICT and Youth Development	Construction and staffing of ECDE classes at Ukenyea,	1,200,000.00	1	Improves literacy and improves access to education
	Construction and staffing of ECDE class at Kwa Thangi,	1,200,000.00		
	Construction and staffing of ECDE class at Ngungi,	1,200,000.00		
	Construction and staffing of ECDE ECDE class at Katuuni primary School	1,200,000.00		
	Construction and staffing of ECDE class at Makiioni,	1,200,000.00		
	Construction and staffing of ECDE class at Masukanioni (Kwa Mutie Kivundui),	1,200,000.00		
	Construction and staffing of ECDE class at Masukanioni Primary School,	1,200,000.00		
	Construction and staffing of ECDE class at Wanzelya,	1,200,000.00		

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Construction and staffing of ECDE class at Kaliani Primary School	1,200,000.00		
	Construction and staffing of ECDE class at Mwangu,	1,200,000.00		
	Construction and staffing of ECDE class at Twamia,	1,200,000.00		
	Construction and staffing of ECDE class at Muthwani primary School.	1,200,000.00		
	Construction and staffing of ECDE class at Kwa Mwisukue wa Katambu	4,000,000.00		Improves the quality of education in the village
	Construction and staffing of ECDE class at Masukanioni New Apostolic Church ECDE class.	4,000,000.00		
	Repair and Renovation of Muthwani Primary School Administration block	500,000.00		
	Repair and Renovation of			
	Kiruini Primary School administration block	8,000,000.00		
	Construction of toilets at Kiruini			
	Renovation and staffing of Tyaa Polytechnic and Masukanioni Polytechnic	7,000,000.00		Enhance and promote technical training
Trade, Cooperatives and Investment	The ministry to build Boda Boda and market shades in every shopping center in Mumoni Ward.	5,000,000.00	1	Improve trade and income to the county government
	Training and Licensing of boda boda riders.			
	Training of local entrepreneurs such as tailors, cobblers, farmers, SMEs etc.			
	Search for Markets of Kiondos			
	Survey.			
	Source of markets for the following products, livestock products, farm produce e.g. sorghum, millet, cowpeas etc.			
	Street Security Lights in all market centers.			
Lands, Infrastructure, Housing & Urban Development	Road Grading		1	Promote road network and improve trade
	Kamuwongo-Katuuni-Ngungi-Masukanioni-Muthwani-Katooni-Kiruini road	2,000,000.00		
	Katooni-Mwezano-Kawala-Katithini-Kambusu	2,000,000.00		
	Kamuwongo-Kasevi-Ndoo-Makiioni-Kateko-Tyaa	2,000,000.00		
	Katuuni-Ngereni-Ndoo-Mwambui	2,000,000.00		
	Ndoo-Ukenyea-Ngungi-Masukanioni	2,000,000.00		
	Wanzelya-Katooni-KNCU.	2,000,000.00		
	Kwa Mungwana-Mwangu-Mwenzano	2,000,000.00		
	Ukenyea-Kaundu Primary	2,000,000.00		

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Clearance of road reserves.	1,000,000.00		
	Kwa Titus Junction-Kamuwongo River.	2,000,000.00		
	Ndoo junction-Kavingoni-Kamuwongo River.	2,000,000.00		
	Ngungani-Twamwia-Tyaa sec	2,000,000.00		
	Masukanioni-Syundata-Twamwia-Kwa Mungwana-	2,000,000.00		
	Tyaa sec-kwa Mutoto-Kyumbe Pri-Kyumbe Shopping centre-Kiruini pri.	2,000,000.00		
	Kwa Mutua Nzagi-Katunyo Mukunza-Mukiti Ngilu-Muthui Muthusi-Munyoki Kitheka.	2,000,000.00		
	Tyaa sec dormitory-Muthui Muthusi-Muyoki Kitheka junction-earthdam Mutulumeni Kwa Kilonzo- Kwa Mungwana-Mainr road Katooni	2,000,000.00		
	Mutoto-Kakongo shopping centre-Tyaa Kwa Musili Mwania-Kwa Kavuvi-wikithuki.	2,000,000.00		
	Tyaa shopping centre-Tyaa Pri-Kwa Toa-Kwa Mwendwa rd.	3,000,000.00		
	Katooni-Ikuuni-Kiruini.	3,000,000.00		
	Kalivau-Mwangu-Kithuri-Munyoki Musyoki-Kwa Mwenga-Mwendwa Kakuli-Kambusu Sec.	2,000,000.00		
	Mwangu –Musanga Manzi-Ngakone-Kalatine	2,000,000.00		
	Drifts| Culverts	2,000,000.00		
	Katooni-Mwenzano-Malatani drifts and culverts.	20,000,000.00		
	Wanzelya drifts kwa Mungwana-Kawala	20,000,000.00		
	Kwa Nguva drift and road repair and Kwa Mutemi culvert.	20,000,000.00		
	Culverts at Masukanioni market-Wanzelya road, Tyaa market-Twamia road.	20,000,000.00		
	Ndoo drift connecting Katuuni and Kamuwongo.	20,000,000.00		
	Ndoo drift connecting Katuuni-Ngereni	20,000,000.00		
	Ndoo drift connecting Ukenyea and Ndoo Market.	12,000,000.00		
	Katuka drift connecting Ndoo and Ngereni	20,000,000.00		
	Drift between mwangu-Kawala road	20,000,000.00		
	Drift between kwa-ngangu tyaa river and opening up of the road from tyaa secondary to kwa-ngangu to tyaa river	20,000,000.00		
Tourism, Sports & Culture	Empowerment of youth groups and women groups.	4,000,000.00	1	Promotion of youth and sports among the people creation of job opportunities
	Provision of Sports games equipment at village level e.g. balls, nets, whistles etc.	4,000,000.00		

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Training of referees.			
	Establishment of a social hall at Kalatine market, and Tyaa,	4,000,000.00		
	Leveling of playing grounds and construction of pavilion| arenas in all play grounds.	5,000,000.00		
	Ministry to begin athletic programs and County Athletic championship.	2,000,000.00		
	Construction of crocodile breeding sites at Borepit for tourist attraction.	4,000,000.00		
	Improvement of Mutui rock.	17,000,000.00		
	Rehabilitation of Mutui spring water source.	2,000,000.00		
	Training of contractors and financial support.			
	Theatre.	15,000,000.00		
Agriculture, Water and Livestock Development	Replacement of water pipes from Kamuwongo to Ukenyea.	2,000,000.00	1	Enhance access to clean water and reduce the distance to water points
	Water pipes from Ngungi to Kaliani Primary sch.	3,000,000.00		
	Ndoo-Makiioni feeder school water pipeline.	3,000,000.00		
	Ndoo junction-Kasyongo market water pipeline.	3,000,000.00		
	Main pipe-Muaani kwa Nzamba-Katuuni Kiosk with water tanks at Kwa Mutua Ngundi, Mwende Ngundi, kyalo Kanuna, Munyasya Mutemi.	4,000,000.00		
	From Kiambere dam-Mimindi hill (Katooni sub area).	23,000,000.00		
	Kamuwongo-katuuni-Masukanioni primary-Muthwani-Katooni market| schools-Kiruini Primary school.	20,000,000.00		Enhance access to clean water and reduce the distance to water points
	Ndoo water kiosk to Ukenyea	2,000,000.00		
	(ii). Earth dams.			
	Wanzelya Kwa Mwinzi Musyoka.	3,000,000.00		
	Repair and Renovation of Mimindi | Katuka earth dam at Kwa Japheth Muisyo Mumama and John Somba.	2,000,000.00		
	Construction of earth dam (Masukanioni)	6,000,000.00		
	Construction of earth dam Mukalyoni (Kwa Mutie Kivundui, Muthengi Mutemi, Mwendwa Mutemi, and Munyoki Kyure.	5,000,000.00		
	Construction of earth dam At Kwa Mbuvi stream (Mwikali Muthui Nyange and Kyalo Muthui).	6,000,000.00		
	- Construction of earth dam Kanzou stream-Kyalo Ndolo and Peter Mutua	5,000,000.00		
	Construction of earth dam –Kyamwaki- kwa Muthui Manzi and Muthui Mbasya	5,000,000.00		
	- Construction of earth dam Mwinzi Musyoka: Kwa Mwinzi Musyoka, Ngei Musyoka and Mutua Musyoka.	7,000,000.00		

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Construction of earth dam –kwa Kiema Musyoka and Mwendwa Musyimi	7,000,000.00		
	Construction of earth dam Kwa Muimi Mutemi and Rweke Nguru	7,000,000.00		
	Construction of earth dam Kamunyu: Kwa Katambu and Mutua.	7,000,000.00		
	Construction of earth dam Near Kyumbe shopping center: Kwa Mwangangi Kaviti| Malu Muli.	7,000,000.00		Improve the access to water in the community
	Construction of earth dam Kanzou Kwa Mwendwa Muthui.	7,000,000.00		
	Construction of earth dam Kwa Kiva Kakindu.	7,000,000.00		
	Construction of earth dam Kwa Muia Maluki	7,000,000.00		
	Construction of earth dam Ukenyea Kwa Muthui Mwatu and fencing.	7,000,000.00		
	Construction of earth dam Ngereni Kwa Mutua Kithome.	7,000,000.00		
	Construction of earth dam Kambi Poa Kwa Masaa Mutunga.	4,000,000.00		Enhance water availability of water in the community and reduce long distances in search for water
	Construction of earth dam Kwa John Musee.	5,000,000.00		
	Construction of earth dam Kwa Mwendwa Mengi.	4,000,000.00		
	Construction of earth dam Kwa Muthengi Kitheka.	5,000,000.00		
	Construction of earth dam Kwa Mukiti Maluki.	5,000,000.00		
	Construction of earth dam Kwa Kithumba Kamuti	7,000,000.00		
	Construction of earth dam Kwa Muthui Mbolo.	6,000,000.00		
	Construction of earth dam Kwa Katula Kieti	5,000,000.00		Enhance water availability of water in the community and reduce long distances in search for water
	Construction of earth dam Kwa Manzi Mbiti	3,500,000.00		
	Construction of earth dam Kwa Muthengi Kimwele| Mboya Manzi| Munyoki Musyimi	4,000,000.00		
	iii). Boreholes.			
	Masukanioni| Katooni| Tyaa	3,000,000.00		Enhance water availability of water in the community and reduce long distances in search for water
	Drilling of borehole Kwa Peter and Kithumba	2,000,000.00		
	Supply of borehole water from Tyaa borehole to Masukanioni, Katooni and Kyumbe.	3,500,000.00		
	Completion of Wanzelya| Mungwana Borehole.	3,500,000.00		
	Drilling of borehole at Kwa Mutunga Musyoka and Musili Mukiti.	3,500,000.00		

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Drilling of borehole Kaundu stream at Kwa Kivila.	3,500,000.00		
	Drilling of borehole Masukanioni NAC borehole.	3,500,000.00		
	Drilling of borehole Kwa Munywa Mutemi.	3,500,000.00		
	Drilling of borehole Kwa Muthengi, Kwa Mwendwa Kakuli land.	3,500,000.00		Enhance water availability of water in the community and reduce long distances in search for water
	Drilling of borehole Kwa Kimanzi Musyoki, Kwa Ngeu Muthui and Kwa Syengo Mutisya.	3,500,000.00		
	Katuuni| Ndoo| Ngereni| Kaliani	3,500,000.00		
	Drilling of borehole Baraka Kwa Kiva Kakindu, Muema Mutemi, and Musyoka Mutemi.	3,500,000.00		
	Drilling of borehole Kwa Mwikali Maithya, Kwa Nzambi Muthui, Kwa Mwendwa Mengi, Kwa Mwaiki Muli, Kwa Muthui Mbolo.	3,500,000.00		Enhance water availability of water in the community and reduce long distances in search for water
	Drilling of borehole Kwa John Musee, kwa Ndanu Kimangao, Kwa Muthui Kaluku, kwa Nduni Mbengei, Mwangangi Makasa, Kwa Wambua Mbuva, Kwa Musee Mwangangi.	5,000,000.00		
	Drilling of borehole kwa Mutua Kathuru, kwa Mutie Kinyoki| Muimi Kasivwa, Kwa Muli Ngundi, Kwa Mutemi Mairu, Kwa Mutua Kithome, Kwa Mwandikwa Kisovo, Kwa Mwendwa Mutunga, Kwa Musyoka Mwanzia, Kwa Mwanzia Muthusi,	300,000.00		
	Drilling of borehole Kwa Jasca Mutua.	3,000,000.00		
	(iv). Water Tanks.			
	Katuuni| Ndoo| Ngereni| Kaliani	300,000.00		
	Supply of water tanks Kwa Thangi, kwa Syengo, Katuuni shopping center, Kwa Kinyoki, Kyasioni rock (Main tank), Ukenyea.	15,000,000.00		Enhance water availability of water in the community and reduce long distances in search for water
	Supply of water tanks Kasevi| Ndoo junction, Kwa Muthami Mutunga, Ndoo Shopping center.	12,000,000.00		
	Supply of 3 water tanks at Ndoo Market.	4,000,000.00		
	Masukanioni| Tyaa| Katooni| Kyumbe	3,000,000.00		
	Supply of Water tanks to all schools, Markets and Health centers.	3,000,000.00		
	(v). Earth dams.			
	Construction of a Mega dam-Wanzelya stream –	50,000,000.00		
	Construction of an earth dam Kwa Kilonzo Musili, Kwa Mutinda Ngari, Kwa Musya Manzi.	3,500,000.00		Enhance water availability of water in the community and reduce long distances in search for water
	Construction of an earth dam Kwa Kasembi Mwinzi, Muema Maluki, Kwa Kimwele Mulyungi, Kwa Waiji Maluki, Kwa Mulei ngundi.	3,500,000.00		Enhance water availability of water in the community and reduce long distances in search for water

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Construction of an earth dam Kakulunga Kwa Maluki Kitheka| Mwanzia Muthusi, Kwa Kilonzo Nzoka, Kwa Kisaringa (Katuka).	3,500,000.00		
	Construction of an earth dam Kwa Kisee Mambui, kwa David Mutemi| Mwinzi Kivurya	3,500,000.00		Help the fish farming in kiroboko and katooni fish farmers
	Construction of an earth dam Mutuati –Kwa Mutuku Muthami| Mwendwa Mengi, Kwa Martha| Mwenga Kiangi, Mutunga Musyoka.	3,500,000.00		
	(vi). Rock catchment.			
	Construction of Kyasioni rock water catchment.	15,000,000.00		
	Farming – Katooni irrigations programs.	3,000,000.00		
	Fishing- Landing beach at Katooni KNCU	5,000,000.00		
Environment & Natural Resources	Tree planting programs and conservancy	3,000,000.00	1	Increase tree coverage
VILLAGE…: KAKUYU / KYANDALI				
Office of Governor and cross cutting sectoral issues	Distribution of certified seeds e.g Ndengu seed, cotton seeds etc.	1,200,000.00	1	
	Provision of farming tractors.			
	Employment of ECDE teachers to permanent and pensionable.			
	Payment of market cleaners through bank accounts			
Health and Sanitation	The Public toilet be built in at least each market center and a market cleaner be employed in each shopping Centre.	6,000,000.00	2	Promote and improve health and sanitation in the society
	Finishing, staffing, equipping and water supply at Ngaaka Yakwa dispensary.	7,000,000.00		
	The ministry to build a dispensary at Kasyalani in order to bring health services closer to people.			
	Staffing, equipping and water supply at Kalatine dispensary.	7,000,000.00		
	Equipping of Maternity wing at Kalatine.			
	Finishing, staffing, equipping and water supply at Mikauni dispensary	3,000,000.00		
Basic Education, ICT and Youth Development	ECDE Classes	12,000,000.00	1	Promote education and distance to the school and promote performsnce
	Construction of ECDE class at Kwa Mwasi Mutunga-Ndatini North			
	Construction of ECDE class at Ngusyingi at Wanzelya.			
	Construction of ECDE class at Kwa Josphat Mukinya Musyoka-Kakuyu			
	Construction of ECDE class at Nyamanzei Primary Sch-Nyamanzei			
	Construction of ECDE class at Kasyalani primary school-Kasyalani			
	Construction of ECDE class at Kikatuni ECDE center			

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Construction of ECDE class at Ngaaka Yakwa-Ithingili| Ngaaka Yakwa			
	Construction of ECDE class at Maseesu Primary School.			
	Construction of ECDE class at Koriro Primary School.			
	ECDE teacher, learning materials, desks and toilets at Ngakone Primary Sch.			
	Polytechnic at Mikauni, Nyamanzei and Kalatine.	1,200,000.00		
Trade, Cooperatives and Investment	The ministry to build Boda Boda and market shades in every shopping center in Mumoni Ward.	2,000,000.00	1	Creation of job opportunities to women and youth
	Training and Licensing of boda boda riders.			
	Training of local entrepreneurs such as tailors, cobblers, farmers, SMEs etc.			
	Search for Markets of Kiondos			
	Market plan in the following markets, Kalamba Muyo, Muvinge, Kamathitu, Syumukii, Karii compassion, Mpuku, Kanyoeni, Kathonzweni, Mukonga.			
	Survey.			
	Source of markets for the following products, livestock products, farm produce e.g. sorghum, millet, cowpeas etc.			
	Street Security Lights in all market centers.			
Lands, Infrastructure, Housing & Urban Development	Roads, Drifts| culverts	28,000,000.00	2	Provide connectivity from Mumoni tyaa village in Mumoni and promote trade between Mumoni
	Kalamba Muyo-Kasyalani sub area			
	(Road opening) Kalamba-Kasyalani- Ngombeni-Kathiani-Nguuku-Mutiuni-Musosya			
	(Road grading) Kwa Nduto-Kalamba Muyo-Maseesu-Kavuvwa-Ighuini.			
	Ndatini North sub area			
	(Road grading) Kwa Nzamba- Ndatini North-Katuuni-Kyasioni.			
	Kwa Nzamba-Kwa Maalum-Kwa Peter Syuki-Kwa Nzambi Peter-Junction to Musyoka Maluki- Mwinzi Maithya- Muli Maluki.			
	Kamuwongo-Ndatini North-Kasyalani-Ngombeni (road opening).			
	Ithingili| Nyamanzei sub area			
	Repair and grading of Nyamanzei-Ngaaka Yakwa-Kalamba Muyo-Kwa Nduto-Mikauni.			
	Ithingili-Kwa Kalau-Kithumulani-Nguuku			
	Mikauni| Ngakone Sub area			
	Road opening from Safaricom booster to Kalatine.			

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Mikauni-Ngakone-Mwangu-Kawala (road grading).			
	Mikauni-Masukanioni-Katooni-Kawala (road grading)			
	Road grading from Ngakone market to Kalatine Market.	10,000,000.00	1	Creation of job opportunities to women and youth
	Opening link between Ngakone to Masukanioni.			
	Kwa Wambo-kwa Musili Rungu- Kwa Kimwele Mwangangi-Kalatine			
	Kakuyu| Katambauku sub area			
	Katambauku-Kyanzue.			
	Kalatine-Kativa Ngii-Kwa Kanuna-Katambauku-Kathiani.			
	Major Drifts.	64,000,000.00		Creation of job opportunities to women and youth
	Ighuini drift connecting Kasyalani and Katambauku.			
	Mugoo drift connecting Katambauku market and Ngombeni primary.			
	Lower Ikomoa connecting Mikauni and Kalatine.			
	Upper Ikomoa connecting Koriro primary and Mikauni.			
	Lower Ikomoa connecting Kalatine market and Kalatine primary school.			
	Ighuini drift connecting Kalatine market and Kativangii.			
	Drifts and culverts on Katambauku- Kakuyu-Ngungani rd.			
	Kaundu drift connecting Kasyalani and Ndatini North.			
Tourism, Sports & Culture	Empowerment of youth groups and women groups.	5,000,000.00	2	Youth empowernment
	Provision of Sports games equipment at village level e.g. balls, nets, whistles etc.			
	Training of referees.			
	Leveling of playing grounds and construction of pavilion| arenas in all play grounds.			
	Ministry to begin athletic programs and County Athletic championship.			
	Theatre.			
Agriculture, Water & Livestock Development	WATER.	50,000,000.00	1	Availing of the water to the community
	(i). Piped water.			
	The people proposed the following water supply to be extended.			
	Ithingili-Ngaanga Yakwa-Kalamba Muyo-Kasyalani Primary| Secondary to Kamuaani with water kiosks at Ngaaka Yakwa market, Kalamba Muyo market, Kasyalani market and Kamuuani market.			

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Ithingili- Kalamba Muyo-Maseesu Primary-Kavuvwani Market with water kiosk at Maseesu primary and Kavuvwa Market.			
	Kamuwongo-Kwa Mbaluka-Ndatini North with water kiosk at Ndatini North.			
	Ithingili-Kalamba Muyo Market-Koriro primary-Kalatine girls-Kalatine Market, Kalatine Dispensary- Kalatine Primary with kiosks at Koriro and Kalatine market.			
	Ithingili-Kalamba Muyo- Kwa Nduto-Mikauni market-Ngakone to Kawala with water kiosks at Kwa Nduto, Mikauni Market, Ngakone and Kawala.			
	Kamuwongo-Mugaani Kwa Nzambi- Kwa Kariuki with kiosks at Kwa Kariuki.			
	Katambauku-Kwa Kilonzi-Kakuyu shopping center with water kiosks at Kakuyu shopping center.			
	Addition of extra tank at Matithini water kiosk in Nyamanzei.			
	Ithingili-Kalamba Muyo-Kwa Nduto-Mikauni-Kalatine chief's office-Kalatine dispensary- Kalatine Primary-Kalatine secondary- Kalatine Market.			
	(ii). Earth dams.			
	The people proposed construction of earth dams at Kakuyu| Kyandali village in the following areas.			
	Kalamba Muyo| Kasyalani- Kwa Munyoki Mutie, Kwa Musyimi Katana, Kwa Mwendwa Mutemi| Manzi Kimwele.			
	Ithingili| Ngaaka Yakwa- Repair of an existing earth dam at Kwa Kanuna, excavation of an earth dam at Kwa Muusya, Kwa Mathembe Kithunga| Mutua Kongo, Kwa Esther Mulonzya| Ivutha Muasya.			
	Kikatuuni-proposed earth dam at Makooko river, Kasavioni,			
	Maseesu- Kwa James Kathama| Kavoya Ndonyi.			
	Koriro- Kwa Mulonzya Muvengei, Kwa Kimanzi Mwendwa| Kivau Mwendwa Syuukieei.			
	Mikauni- at Wanzelya			
	Kakuyu- Syomikunga earth dam.			
	Ngakone-Kwa Kavate Mutunga| kwa Mwanza Mathuva| Mueni Syanda (mega earth dam at Runguti stream)			
	Nyamanzei-Kwa kitheka Mulili, Kwa Musya Nzoka.			
	Kalatine-			
	(iii). Boreholes.			
	Kalamba Muyo| Kasyalani-Repair of Kaundu borehole at Kwa Mukiti Ngonde, proposed boreholes at Kasyalani primary| Sec, Kwa Mutua Mulyungi, Kathuru Syengo| Kitheka Ngani.			
	Kikatuuni-Kwa Mwinzi Kisee.			

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Maseesu- Maseesu Primary.			
	Koriro- Kwa Kitonga Mwendwa, Kwa John Kimwele, at Koriro primary, at Kalatine CC church.			
	Ngakone- kwa Mwendwa Tuti, Kwa Munyithya Kivuti, Kwa Muthui Mwangangi (Ngakone shopping center), kwa Kiema Musee, kwa Muthengi Ngarura.			
	Kalatine- repair of chief's borehole.			
	Mikauni- Extension of piped water from Kaundu bore hole to Ngosyingi, borehole at Kavingoni.			
	(iv). Rock catchment			
	Koriro- repair of Usingilaa rock catchment.			
	Ngakone- Miguusi rock, Kwa Musili Musyoka.			
	(v). Water Harvesting tanks.			
	All public institutions to be issued with at least one-10,000Ltrs tank			
	(vi). Sand dams.			
	Kalamba| Kasyalani- kwa Kitheka Ngani			
	Maseesu- Kwa James Kathama| Musyoki Kavoya, repair of Maseesu sand dam			
	Kakuyu-Masaa sand dam which supply water to Kyumbu, Matingani, Kyanzue and Kakuyu			
	Ndatini North- Kwa Masila, Kwa Ngolanye Mulonzya| Kariuki, Kwa Musila Solomon| Mwova Kitheka and Kwa Mwasi Mutunga.			
	Ngakone- Wanzelya stream, Kasau (kwa Musyoka Syingi)			
	Agriculture- The people proposed to have an extension and agricultural officer at their village			
Environment & Natural Resources	A research of Kakuyu mineral resources in Kyoea and Kativangii.	10,000,000.00	2	Wealth creation
	Land reclamation at Kaangae hills Kwa Muthui Mulonzya.			
	Tree planting programmes in all ECDE centers and shopping centers.			
	Afforestation at Ndatini, Kiluilu and Kaingote hills			
	VILLAGE ….: MUTANDA			
Office of Governor and cross cutting sectoral issues	Distribution of certified seeds e.g. Ndengu seed, cotton seeds etc.	20,000,000.00	1	Wealth creation
	Provision of farming tractors.			
	Employment of ECDE teachers to permanent and pensionable.			
	Payment of market cleaners through bank accounts			

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
Health and Sanitation	Finishing, equipping and opening of Kaliwa dispensary.	5,000,000.00	1	Improving health services
Basic Education, ICT and Youth Development	Upgrading of Kaliwa vocational training center through construction, equipping of computer lab, construction of girl's dormitory, kitchen, dining hall, leveling of playground and renovation of boy's dormitory.	3,600,000.00	1	Improving education
	Fencing of Kaliwa vocational training center.	1,200,000.00		
	Construction of ECDE classroom at Kaisinga,	1,200,000.00		
	Yangalasu ECDE center and	1,200,000.00		
	Itinda Primary School ECDE center	6,000,000.00		
	Fencing of all six primary schools hosting the ECDE centers.	500,000.00		
	Construction of Pit latrine at Kaliwa ECDE center.	500,000.00		
	Construction of Pit latrines at Kamulyo ECDE center.	500,000.00		
	Construction of Pit latrines at Ndatha ECDE center.	500,000.00		
	Construction of Pit latrines at Itinda ECDE center.	500,000.00		
	Construction of Pit latrine at Kwa Masila ECDE center.	500,000.00		
	Construction of Pit latrines at Kaisinga. ECDE centers	500,000.00		
	Provision of hand washing tanks at the ECDE centers above	500,000.00		
Trade, Cooperatives and Investment	The ministry to build Boda Boda and market shades in every shopping center in Mumoni Ward.	3,000,000.00	3	Promote trade
	Training and Licensing of boda boda riders.	500,000.00		
	Training of local entrepreneurs such as tailors, cobblers, farmers, SMEs etc.	300,000.00		
	Search for Markets of Kiondos	100,000.00		
	Market plan in the following markets, Kalamba Muyo, Muvinge, Kamathitu, Syumukii, Karii compassion, Mpuku, Kanyoeni, Kathonzweni, Mukonga.	4,000,000.00		
	Survey.			
	Source of markets for the following products, livestock products, farm produce e.g. sorghum, millet, cowpeas etc.			
	Street Security Lights in all market centers.			
Lands, Infrastructure, Housing & Urban Development	Drifts at Kasyumbate, Kyaviuka and Wanguti along Kaliwa Kwa Kanani road.	27,000,000.00		Ease of accessibility
	Drifts at Wanguutu, Kwa Maluki and Minikuri along Yangalasu-Wesungi road.	27,000,000.00		
	Culverts at Kwa Kiore and Kwa Manzi along Kaliwa- Katse road.	12,000,000.00		
	Drifts along Kaliwa-Kandwia road at Kasyumbumbu at Wangutu.	9,000,000.00		

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Grading of roads in the village-Yangalasu- Ndatha- Nguutani- Nguuku-Kwa Kathyukya- Kaisinga- Kaliwa roads, Kamathitu- Kathumukanui and Katse-Kaliwa opening.	14,000,000.00		
	Constructions of slabs at Kamulyo along Kaliwa- Kwa Kanani road			
Tourism, Sports & Culture	Empowerment of youth groups and women groups.	1,500,000.00	1	Empowernment of youth and women
	Provision of Sports games equipment at village level e.g. balls, nets, whistles etc.	500,000.00		
	Training of referees.	100,000.00		
	Leveling of playing grounds and construction of pavilion| arenas in all play grounds.	1,000,000.00		
	Ministry to begin athletic programs and County Athletic championship.	500,000.00		
	Theatre.	1,000,000.00		
Agriculture, Water & livestock development	Agriculture	2,000,000.00	1	Increased food security
	Upgrading of indigenous cattle.	400,000.00		
	Training of farmers on modern farming methods.	400,000.00		
	Provision of drip irrigation kits to farmers living along the rivers.	100,000.00		
	Provision of grafted mango seedlings to farmers.	200,000.00		
	Upgrading of the indigenous chicken.	1,000,000.00		
	Chicken slaughter at Kaliwa.	300,000.00		
	Water and irrigation	500,000.00		
	Extension of piped water in the three sub-units and provision of reservoir at Kaliwa, Yangalasu, Ndatha, Kwa Masila, Ngutani and Katheri water kiosks.	3,000,000.00		
	Extension of water and provision reservoir tanks at Kaliwa dispensary and vocational training center.	3,000,000.00		
	Earthdams.			
	Six earth dams in each sub unit i.e. Wangeni, Kitutuni, Itinda, Kathangathini, Kwa Musila, Kithinge, Kithanyuko, Kaisinga, Katheri, Mikame, Wesungi-Minikuri, Ndatha, Kaliani,Kasungu,Tala,Wangutu,Kavila.	30,000,000.00		
	Repair and expansion of Thimbii rock water catchment.	3,000,000.00		
	Subsurface earthdams along Wangutu river-Masaani Ilalu, Kwa Kamanda, Kiema Nzenga, Kwa Nzai.	15,000,000.00		

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Subsurface earthdams along Kaveta river, Minikuri, Mara, Kasyumbumbu, Kasyungemi, Katitika, Kasolelo, Mugwa, Kithanyuko-Masaani,Kasini, Kwa Mwikya, Kwa Mutisya, Kwa Kanzu Mundu and Kwa Kaluki,kwa Muthui,Kwa Musiki,kwa Mutie, Kwa syengo, Kalimu, Kwa Nzangi, Kwa Mbusu, Kwa Karingi,Kwa Mwangi, KwaMulika, Kwa Muthui,Moro, Kasyuunzou (Kwa Mbila), Nzima (Kwa Kilonzo, Kwa Musya), Kwa Munyambu, Kwa Paul,Kwa David Kiteme, kwa Mwenga, Kakulunga, Masokani, Kwa Manzi Munyoki, Kwa Kavuo.	30,000,000.00		
	De-silting of earthdams-Kamakuyu, Kasuu, Kaliwa, and Masokani.	600,000.00		
	Boreholes	18,000,000.00		
	3 boreholes in each sub unit-9 boreholes.	2,000,000.00		
	Rock catchment.	4,000,000.00		
	Rehabilitation of Kyamweu and Kakulunga| Itinda rock catchment.	3,000,000.00		
	Construction of Kaisinga and Kitutuni rock water catchment.	2,000,000.00		
	Water harvesting tanks.	1,000,000.00		
	Provision of reservoir tanks to the six ECDE centers and Kaliwa mixed secondary sch.	1,000,000.00		
	Reservoir tanks at Kaliwa and Yangalasu water kiosks	1,000,000.00		
Environment & Natural Resources	Reforestation and securing of Kandauni hill.	5,000,000.00	1	Improved security
	Power connection in all ECDE classes,			
VILLAGE ….: KATSE				
Office of Governor and cross cutting sectoral issues	Distribution of certified seeds e.g. Ndengu seed, cotton seeds etc.	20,000,000.00	1	Wealth creation
	Provision of farming tractors.	3,000,000.00		
	Payment of market cleaners through bank accounts			
	Completion and construction of ward administrator and village administrator office respectively.	5,000,000.00		
	Employment of market cleaners at Muvinge, Kamathitu, Mbarani and Kanzinwa shopping center.	300,000.00		
Health and Sanitation	Provision of an Ambulance at Katse Health Centre.	5,000,000.00	1	Improved health services
	Completion of maternity wing at Katse Health Centre.	3,000,000.00		
	Finishing of staff quarters at Katse Health Centre.	1,000,000.00		
	Addition of nurses and clinical officer at Katse Health Centre.	400,000.00		
	Construction of a Mortuary at Katse Health Centre.	5,000,000.00		
	Renovation of the facility- Katse Health Centre.	500,000.00		

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Employment of nurses at Mukekeni dispensary	7,000,000.00		
	Supply of Medical facilities and Equipment at Mukekeni dispensary,	2,000,000.00		
	Fencing of Mukekeni dispensary	1,000,000.00		
	Provision of 10,000ltrs water tanks at Mukekeni dispensary			
	Construction of new dispensary at Kamathitu.	7,000,000.00		
	Provision of dumping site at Katse Market.	2,000,000.00		
Basic Education, ICT and Youth Development	Fully upgrading of Katse vocational training institute.	10,000,000.00	1	Improved quality education
	Provision of training programs in the following fields, hair dressing, carpentry and joinery, masonry| building construction, and electrical| welding			
	Construction of ECDE classrooms in the following schools, Kiisi, Mbarani, Katheko, Syumbeti, Kamathitu, Syumukei, Kasakini and Katolo.			
	Provision of ecde teachers at Katheko, Kasakini, Katolo and Syumbeti.			
	Employment of ECDE teachers to permanent and pensionable.			
	Toilets in all ECDE centers.			
	Renovation of Katse Youth Polytechnic.			
	Supply of Plastic chairs and tables for children in all ECDE centers			
Trade, Cooperatives and Investment	The ministry to build BodaBoda and market shades in every shopping center in Mumoni Ward.	10,000,000.00	2	Boosting of trading activities
	Training and Licensing of BodaBoda riders.			
	Training of local entrepreneurs such as tailors, cobblers, farmers, SMEs etc.			
	Construction of Mango Processing plant at Kaliwa			
	Search for Markets of Kiondos			
	Market plan in the following markets, Kalamba Muyo, Muvinge, Kamathitu, Syumukii, Karii compassion, Mpuku, Kanyoeni, Kathonzweni, Mukonga.			
	Partnership with financial institutions to open a branch at Katse.			
	Fencing of Katse Market.			
	Survey of all market centers			
	Source of markets for the following products, livestock products, farm produce e.g. sorghum, millet, cowpeas etc.			
	Street Security Lights in all market centers.			
Lands, Infrastructure, Housing & Urban Development	Roads		1	Ease of accessibility

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Opening up and Grading of Kamathitu Markee-Kathonzweni-Syumbeti-Kwa Kainda-Main road	3,000,000.00		
	Grading of Kamathitu-Kwa Mutia-Muema Maluki-Katheko	3,000,000.00		
	Grading of Kamakumbi-Kiisi- Kanzinwa.	2,000,000.00		
	Grading of Kwa Muithya-Mbarani-Kanzinwa.			
	Grading of Kaivisi-Katuka Primary-Kwa Muithya.			
	Grading of Mbuku-Mpuku.			
	Opening up and Grading of Mbarani Market-Kwa Syengo Manzi-Kwa Kivaki Traders.	3,000,000.00		
	Grading of Kwa Kanani-Katuka Primary- Kyuuni Kya Ngombe.	2,000,000.00		
	Grading of Syumukii-Katongo-Musosya Sec			
	Grading of Kamathitu- Muthwani- Kwa Mutinda Mukulu.			
	Grading of Kamathitu-Mwanziu-Musosya.	2,000,000.00		
	Grading of Kamathitu- Ivutuka-Musosya			
	Grading of Kamathitu- Kwa Mulatya-Ndathe.			
	Grading of Kathonzweni-Kwa Kinyambu-Kwa Musyimi- Muvinge	2,000,000.00		
	Grading of Kanyungu-Kwa Malonza-Riru			
	Grading of Ngulai-Kwa Kithenga-Kwa Rurya			
	Grading of Mangui-Mutemi Musyoka-Kanzinwa	2,000,000.00		
	Grading of Kwa Kainda-Mutambuki-Mula-Kavanga	2,000,000.00		
	Grading of Mwende Maithya-Mongu-Mukekeni Sec	2,000,000.00		
	Opening up and Grading of Nzewani-Iri-Sammy Mati-Kanzinwa-Mairi Road.	3,000,000.00		
	NB: Drifts and end walls needed in some streams.	2,000,000.00		
Tourism, Sports & Culture	Empowerment of youth groups and women groups.	3,000,000.00	2	Empowernment of youth and women
	Provision of Sports games equipment at village level e.g. balls, nets, whistles etc.			
	Training of referees.			
	Establishment of a social hall at Katse market.			
	Leveling of playing grounds and construction of pavilion| arenas in all play grounds.			
	Ministry to begin athletic programs and County Athletic championship.			

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Construction of crocodile breeding sites at Borepit for tourist attraction.			
	Theatre.			
Agriculture, Water & livestock development	Drilling of shallow wells for irrigation.	20,000,000.00	1	Increased food security,Water availability
	Rehabilitation of boreholes in Kaivari, Kwa Mutia and Kinoru.			
	Proposed boreholes at Kanyungu, Kwa Musirau, Mpuku, Syumukii, Makotoni, and Yumbandei.			
	Rehabilitation of shallow wells-Katangini (Kwa Makuni Kituti), Konyu (Kwa Mwangangi Munyoki), Katuka.			
	Rehabilitation of earthdams-Kaunguni, Kwa ngomo, Katuka, Mukekeni, Kakiko, Syumukii, Kamanzi (Kanduruma stream).			
	Proposed earthdams- Mariri, Kathungu (Makatooni area), Kivuvwa (Kaikuu stream), Kwa Muthami Mweli, and Katuka stream (Kamunyu), Ngoni stream (Ngooni), Kwa Muvingui (Masavini stream), and Kamutila stream.			
	TARDA Water Extension Service			
	Rehabilitation of existing water and supply from Musosya-Kanyoeni-Kamathitu line.			
	Rehabilitation of existing water and supply from Mutiuni-Syumukii-Muthumo Line.			
	Proposed pipeline extension Kamathitu-Kathonzweni-Kitwaa Ngoi-Kasakaini (Kwa Mula)- Matangini (kwa Musyimi Mbai)			
	Proposed pipeline extension Kanzeru-Mbangwani-Katse-Muvinge (T-Kanyungu primary school)-Ngulai-Mpuku-Tharaka			
	Katse borehole water extension from Katse (Kwa Kavunga)-Kasakini-Mbarani line-Makatooni line (Kiosks and T at Kasakini).			
	Katse borehole water extension from Kwa Kalumu-Katuka Primary-Kwa Mwangangi Mbatha.			
	Kanzinwa borehole extension from Kanzinwa-Mukekeni dispensary-Mutemi Mutisya-Mpuku primary school-Ngulai.			
	Kanzinwa borehole extension from Mukekeni dispensary-Mukekeni Sec School- Muvinge shopping center.			
	Provision of Cattle crushes in the following areas-Mbarani market, Kanzinwa, Syumukii, Kamathitu, Muvinge, Katuka			
Environment & Natural Resources	Empowering of citizens on tree planting by availing seedlings in public institutions.	3,000,000.00	2	Increase in forest coverage
	Carry out mineral exploration.			
	Assistance in marketing minerals and climate brokers.			
	Empowering citizens on sand harvesting			
VILLAGE….: MUKONGA				
Office of Governor and cross cutting sectoral issues	Distribution of certified seeds e.g Ndengu seed, cotton seeds etc.	20,000,000.00	1	Wealth creation

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Provision of farming tractors.			
	Payment of market cleaners through bank accounts			
Health and Sanitation	Nurse (s) at Kwa Musya dispensary.	10,000,000.00	1	
	3 casual health workers at Mukonga health center			
	2 Kwa Musya dispensary.			
	Completion of maternity wing at Mukonga health center			
	Equipping of Mukonga health center and Kwa Musya.			
	Market cleaners			
	Public toilets at Ikongo, Kwa Musya, Ngaani, Irira, Thua, Mpuku, Matingani, Kanyoeni, Katama, Kwa Nginga			
Basic Education, ICT and Youth Development	Construction of ECDE classroom at Kitungi Primary School.	10,000,000.00	1	Improved Quality Education
	Construction of ECDE classroom at Thua primary school.			
	Construction of ECDE classroom at Ngaani primary school.			
	Construction of ECDE classroom at Ikongo primary school.			
	Construction of ECDE classroom at Katama, primary school.			
	Construction of ECDE classroom at Kiruri primary school.			
	Construction of ECDE classroom at Kangome Primary schools.			
	Establishment of a vocational training center at Ikongo			
	Construction of ECDE toilets in all ECDE centers.			
	Employment of ECDE teachers in Kangomo, Ngaani, Katama, Mukindu.			
	Pro-poor bursary to be increased due to increased dependents.			
	Adult education.			
	Employment of ECDE teachers to permanent and pensionable.			
Trade, Cooperatives and Investment	The ministry to build BodaBoda and market shades in every shopping center in Mumoni Ward.	6,000,000.00	1	Promote trade
	Training and Licensing of BodaBoda riders.	5,000,000.00	1	
	Training of local entrepreneurs such as tailors, cobblers, farmers, SMEs etc.		1	
	Search for Markets of Kiondos	6,000,000.00	1	
	Market plan in the following markets, Kalamba Muyo, Muvinge, Kamathitu, Syumukii, Karii compassion, Mpuku, Kanyoeni, Kathonzweni, Mukonga.		1	

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Survey.	7,000,000.00	1	
	Revenue clerical officer at Mukonga.		1	
	Source of markets for the following products, livestock products, farm produce e.g. sorghum, millet, cowpeas etc.	2,000,000.00	1	
	Street Security Lights in all market centers.	3,000,000.00	1	
Lands, Infrastructure, Housing & Urban Development	Roads.			
	Thua- Kwanginga road: to be improved through grading, culverts, drifts and bridges.	1,200,000.00	1	Ease of accessibility
	Feeder roads			
	Junction at Kwa Muthui Kalua-Katama primary school	40,000,000.00		
	Kwa Kilili-Nduumoni (Tana River).			
	Mpuku-Muthuni			
	Irira via KwaNyamu-Muriku-Kwa Mwova Ikuma.	3,000,000.00		
	Kwa Karumya-Via Juliua Kinga-Kwa Nyamu Muriuku			
	Matingani-Katundu Primary			
	James Kinga via Kitheka Nguza-Malia Kimoro with a drift at Mukindu stream.			
	Juction at Kwa James Kinga via Munyoki Musyoka-kwa Manzi kiondo with a drift across wanzungu stream.	700,000.00		
	Junction Kwa Mueni Muthui via Nyaga Kathuku-Kwa Ndili Mutemi.			
	Kwa Muusya-via Mbondo to Kwa Musyoka Mutunga nvironm.	2,000,000.00		
	Kilonzo Mui-Mpuku Shopping centre	3,500,000.00		
	Kwa Kangara via Kirui primary school to Kaivisi.	4,000,000.00		
	From Ngeukya shopping centre to Kaivisi.	5,000,000.00		
	Kiruri primar-Kithumuoni primary.	8,000,000.00		
	Katunyu via Kikumini PS to Kaivisi.	300,000.00		
	Kangomo-Karangini	2,000,000.00		
	Ngaani sec- Tana river (Kamuluni) Kitheka Kimwele	1,000,000.00		
	Kwa Musya Kimwele (Keneke) via Peak Star to Musungu Katingu (Kamwaki)	1,000,000.00		
	Kanzezeni via kwa Ngwetwa-Ilai Makau			
	Kwa Musyoka Mutunga-Kaliloni	2,000,000.00		

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Kwa Musya shopping centre-forest			
	Kwa Kakiu-Makuvini (Tana River).	2,000,000.00		
	Telephone boosters from communication companies e.g. Safaricom and Airtel	3,000,000.00		
Tourism, Sports & Culture	Empowerment of youth groups and women groups.	5,000,000.00	1	Empowernment of youth and women
	Provision of Sports games equipment at village level e.g. balls, nets, whistles etc.			
	Training of referees.			
	Establishment of a social hall Mukonga Market.			
	Leveling of playing grounds and construction of pavilion| arenas in all play grounds.			
	Ministry to begin athletic programs and County Athletic championship.			
	Construction of crocodile breeding sites at Borepit for tourist attraction.			
	Theatre.			
Agriculture, Water & livestock development	Earth dams	20,000,000.00		
	Kithyoko-between Kwa Kimwele Mulyungi and Kitili Kilungu.			
	Syunzuu-At Kwa Samba Kavindu and Kwa Muthui Mutemi.			
	Irira-between Kwa Julius Kinga and Mbiti Nyamu.			
	Mugwuni-Kwa Malia Kimoro and Kkakusu Musembi.			
	Mukindu-Kwa James Kingau and Mulandi Kiswili.			
	Ndulani-Kwa Telesia Kangotole and Mutemi Kitheka.			
	Mbondo-kwa Musee Mwaniki			
	Kanyoeni-kwa Musili Mukiti (Kathongo), Kwa Simon Mutambu and Muimu Mwasya (Kathanje).			
	Kiruri-Kwa Nzoka Nyamu and Robert Mukuzu, kwa Kyalo Musyoka and Mwandikwa Mutemi.			
	Kangomo-Kwa Katambu Mwinzi and Kwa Mutambuki Nzue.			
	Kithunzini-Kwa Musyimi Muithya and Kwa Muthui Kiteme.			
	Kamwaki-Between kwa Musunza Ngutu and Mwendwa Syingi.			
	Ikongo-at Kiangondu, between Kwa Mutambuki Muvengei and Kimwilu Kalekye.			
	Rock water catchment areas			
	Kwa Kangere Munyithya, Kwa Mukuna Ikuu (Kanyoeni), Thua health			

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	centre,			
	Kathonzweni (Kwa Kavuthu), Kyerii (Kwa Benard Manzi).			
	Rehabilitation of the existing boreholes and earthdams			
	Ikongo Primary school (kwa Muteti Kalithi),			
	Kwa Musya Borehole,			
	Kwa Musya earth dam,			
	Ngeukya earth dam, Kwa Philip			
	Maithya earth dam (Utuini).			
	New Proposed boreholes			
	At Kithyoko along Kyeitha stream.			
	At Syunzuu (Kwa Muthui Manzi) along Syunzuu Stream.			
	Kaliluni borehole (Kwa Mutambuki Muvengei).			
	To partner with Italian government to support Mukonga-Kamaindi water project for irrigation (Lobbying)			
	Extension of Kwa Nguthi water spring from Ngaani shopping center to Ikongo			
	Water tanks in all primary school and other public institutions.			
	Agricultural Input support			
	Extension officers- Livestock and crop production			
	Technical training for farmers through workshop and seminars			
	Continuity provision of certified seeds i.e. green grams seeds (Ndengu)			
Environment & Natural Resources	Tree planting programs	1,000,000.00	1	Increase in forest coverage
VILLAGE….: NGUNGANI				
Office of Governor and cross cutting sectoral issues	Distribution of certified seeds e.g Ndengu seed, cotton seeds etc.	10,000,000.00	1	Wealth creation
	Provision of farming tractors.			
	Payment of market cleaners through bank accounts			
Health and Sanitation	Upgrading of Ngungani dispensary to a health center especially: Maternity Wing, Laboratory services, Ambulance Services and Water Supply	30,000,000.00	1	Improved health services
	Employment of Adequate health personnel in all dispensaries			
	Construct a dispensary Kambusu.			

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	The ministry to engage more community health volunteers to cover the seven units in Ngungani village which are not covered	8,000,000.00	1	
Basic Education, ICT and Youth Development	Construction of ECDE center in Ngungani Primary School.	12,000,000.00	1	Improved quality education
	Construction of ECDE center in Kambusu Primary School.	1,200,000.00		
	Construction of ECDE center in Katithini ECDE Centre.	1,200,000.00		
	Construction of ECDE center in Ithunzi Primary School.	1,200,000.00		
	Construction of ECDE center in Kithumuoni Primary School.	1,200,000.00		
	Construction of ECDE center in Katangini primary school.	1,200,000.00		
	Employment of ECDE teachers in Kambusu and Katangini primary schools.	1,200,000.00		
	Employment of ECDE teachers to permanent and pensionable.	1,200,000.00		
	Construction of Ngungani village polytechnic.	15,000,000.00		
	Construction of resource center where research and nurturing of skills may be done e.g. library.	10,000,000.00		
Trade, Cooperatives and Investment	The ministry to build BodaBoda and market shades in every shopping center in Mumoni Ward.	2,000,000.00	2	Boosting of trading activities
	Training and Licensing of boda boda riders.			
	Training of local entrepreneurs such as tailors, cobblers, farmers, SMEs etc.			
	Search for Markets of Kiondos			
	Market plan in the following markets, Kalamba Muyo, Muvinge, Kamathitu, Syumukii, Karii compassion, Mpuku, Kanyoeni, Kathonzweni,			
	Survey.	4,000,000.00		
	Construction of Ndengu store at Ngungani Market.			
	Source of markets for the following products, livestock products, farm produce e.g. sorghum, millet, cowpeas etc.			
	Street Security Lights in ngungani market center.	5,000,000.00		
Lands, Infrastructure, Housing & Urban Development	Kalatine-Thua road (To be expanded, gridded, marram, installation of culverts and drifts where needed).	22,000,000.00	1	Ease of accessibility
	Katangini to Borepit road (to be gridded and installation of culverts where needed.	3,000,000.00		
	Kwa Mutio Junction-Borepit road to be gridded, installation of culverts and retaining walls where necessary.	5,000,000.00		
	All feeder roads connecting public schools to be improved to make the school accessible.	2,000,000.00		
	All roads to natural resources e.g. the road to Mumoni forest camp and Katithini to Katooni water point.	14,000,000.00		
	Major Drifts.	5,000,000.00		

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Upper Ighuini drift which connects Kalatine-Ngungani Road and Ngungani Nguuku road.	5,000,000.00		
	Masaa drift-connects Katambauku to Ngungani Market.	9,000,000.00		
	Kakunguu drift-connects Ngungani to Thua Market.			
	Lower Ighuini Drifts- connects Ngungani to Borepit.			
Tourism, Sports & Culture	Empowerment of youth groups and women groups.	8,000,000.00	2	Empowernment of youth and women
	Provision of Sports games equipment at village level e.g. balls, nets, whistles etc.			
	Training of referees.			
	Leveling of playing grounds and construction of pavilion| arenas in all play grounds.			
	Ministry to begin athletic programs and County Athletic championship.	6,000,000.00		
	Construction of play grounds at Ngungani and Kambusu secondary schools.			
	Theatre.	23,000,000.00		
Agriculture, Water & livestock development	Piped water	15,000,000.00	1	Food security
	Kyoea- Ngungani-Kasyongo Pipeline			
	Kyoea-Tondora-Kambusu Pipeline			
	Earth dams and Boreholes			
	Proposed Ngungani Mega dam at Kakunguu	9,000,000.00		
	Proposed Kambusu earth dam at Kambusu	2,000,000.00		
	Proposed boreholes	2,000,000.00		
	Kasyongo	2,000,000.00		
	Wanguya,	2,000,000.00		
	Mambwiya,	2,000,000.00		
	Kawala,	2,000,000.00		
	Tondora,	2,000,000.00		
	Ithunzi,	2,000,000.00		
	Kakunguu and	2,000,000.00		
	Ngungani.	2,000,000.00		
	Surface sand dams,			

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Kasyongo,	2,000,000.00		
	Kakunguu,	2,000,000.00		
	Ithunzi, Ighuini,	2,000,000.00		
	Kithei,	2,000,000.00		
	Kambusu,	2,000,000.00		
	Katunduulu	2,000,000.00		
	Rain water harvesting programme	2,000,000.00		
	Supply of plastic tanks	2,000,000.00		
	Agriculture and Livestock Development	2,000,000.00		
	Soil conservation programmes supervised by agricultural extension officers.	150,000.00		
	Tractor ploughing programme to cover farmers with at least 2 acres.	15,000,000.00		
	Fish ponds for fish farming.	1,000,000.00		
	Bee keeping programmes.			
	Grade chicks' poultry farming.	1,000,000.00		
	Construction of Silo at Ngungani Market.	2,000,000.00		
	Cattle dips in Ngungani, Kasyongo, Tondoram, Kambusu, and Borepit.	15,000,000.00		
	Dairy cattle programme through AI to improve indigenous breeds	1,000,000.00		
Environment & Natural Resources	Research on Ngungani mineral resources in the following areas i.e. Kasyongo, Mutui Rock, Ithunzi, Kithumuoni and Mimindi Hills.	3,000,000.00	1	Increase in forest coverage
	Tree planting programme to rehabilitate the following areas, Mumoni hills and surrounding water sources and all schools in Ngungani village			
VILLAGE:… NGUUKU				
Office of Governor and cross cutting sectoral issues	Distribution of certified seeds e.g. Ndengu seed, cotton seeds etc.	20,000,000.00	1	Nearness to Administration and services to mwananji
	Provision of farming tractors.			
	Construction of Kathiani sub-location assistant chief's office.	1,500,000.00		
	Construction of village administrators office	2,000,000.00		
Health and Sanitation	Completion of Nguuku Maternity wing.	6,000,000.00		Improve health services
	Construction of Kithumulani Dispensary	5,000,000.00		
	Renovati0n of Katambauku| Kathiani Dispensary	6,000,000.00		
	Construction of Mutiuni dispensary.	5,000,000.00		

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Public toilets at Kathiani, Katambauku and Mutiuni. Markets	7,000,000.00		
	Equipping of Nguuku dispensary	2,000,000.00		
	Payment of market cleaners through bank accounts	3,000,000.00		
Basic Education, ICT and Youth Development	Construction of ECDE classes at Kandeke primary, Mutiuni.	1,200,000.00		To promote and improve education standards in Mumoni ward
	Establishment of Technical Training Institute at Nguuku.	40,000,000.00		
	Renovation of classrooms-Ngombeni primary, Kathiani Primary School and Mutiuni Primary.	3,000,000.00		
	Construction of Boys latrine at Kathiani primary school.	700,000.00		
	Dormitory completion at Kathiani Sec sch.	2,000,000.00		
	Laboratory completion at Kathiani Sec.	3,500,000.00		
	Construction of administration block at Ngombeni Primary, Nguuku Secondary school and Kathiani primary school.	4,000,000.00		
	Construction of kitchen and dining hall at Nguuku Primary	5,000,000.00		
	Employment of ECDE teachers to permanent and pensionable.	8,000,000.00		
Trade, Cooperatives and Investment	The ministry to build Boda Boda and market shades in every shopping center in Mumoni Ward.	3,000,000.00	2	Boosting of trading activities
	Training and Licensing of boda boda riders.			
	Training of local entrepreneurs such as tailors, cobblers, farmers, SMEs etc.			
	Construction of Mango Processing plant at kaliwa	15,000,000.00		
	Search for Markets of Kiondos	10,000,000.00		
	Survey.			
	Source of markets for the following products, livestock products, farm produce e.g. sorghum, millet, cowpeas etc.			
	Street Security Lights in all market centers. Nguuku Kathumulani,kathiani, musosya,,,			
Lands, Infrastructure, Housing & Urban Development	Roads.		1	All the road network will be improved and trade will be enhanced
	Opening of Kaomea-Kwa Tito (Kangua)-Kathiani road	8,000,000.00		
	Opening of kathiani-mutiuni- musosya road	15,000,000.00		
	Opening of Nguuku- Ngutani road.	5,000,000.00		
	Kwa Masya Makunda-Mwenze-Musyimi Kimwele road.	6,000,000.00		
	Kwa Muthenya-Kalamba- Katwara feeder road.	4,000,000.00		

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Kathumualni-Kwa Kalau- Ithingili feeder road.	5,000,000.00		
	Kandeke-Kathiani-Wania- Kakuyu road.	15,000,000.00		
	Ngombeni-Kalatine road.	10,000,000.00		
	Kathiani-Mbusyani-Kaumia-Nguuku road.	10,000,000.00		
	Katambauku-Kwa Nzangi-Wanya road.	5,000,000.00		
	Kaumia-Kwa Tito-Kasiri-Mutiuni feeder road.	5,000,000.00		
	Drifts	4,000,000.00		
	Two drifts along Makooko Mutiuni road (Kwa Masauru and Kwa Karinzu).	5,000,000.00		
	Kasaa drift renovation.	5,000,000.00		
	Mbusyani drift	6,000,000.00		
	Kandende drift	5,000,000.00		
	Kania drift	7,000,000.00		
	Construction Mutonye,	10,000,000.00		
	Construction of drift at ghusi ghumu	10,000,000.00		
	Purchase of concreate crusher	10,000,000.00		
Tourism, Sports & Culture	Empowerment of youth groups and women groups.	5,000,000.00		Empowering youth and women and creation of wealth
	Provision of Sports games equipment at village level e.g. balls, nets, whistles etc.			
	Training of referees.			
	Establishment of a social hall at Nguuku Market.			
	Leveling of playing grounds and construction of pavilion| arenas in all play grounds.	9,000,000.00		
	Ministry to begin athletic programs and County Athletic championship.	5,000,000.00		
	Construction of a stadium at Nguuku.	10,000,000.00		
	Theatre.	14,000,000.00		
	Bird viewing scenery at Musosya Nguuku Village	50,000,000.00		
Agriculture, Water & livestock development	Water		1	availability of water in the community and reduce long distances in search for water
	Piped Water.			
	Completion of Kandeke piped water project.	3,000,000.00		

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Kwa Muthenya- Kalamba water line.	7,000,000.00		
	Kwa Mukiti-Katulani water line.	4,000,000.00		
	Extension of Nguuku AP line water.	4,000,000.00		
	Mukandi-Kasiri water pipeline.	5,000,000.00		
	Completion of Kathiani- Ngombeni water project.	2,000,000.00		
	Kathiani-Mutiuni-Syukii water project.	3,000,000.00		
	Kathiani-Kanguwa water project.	4,000,000.00		
	Earth dams.			
	Miusyani, Kasiri, Kwa Nzumbi and Mutiuni.	3,000,000.00		
	Extension of Kathiani water dam.	2,000,000.00		
	Construction of earthdams at Ngombeni, Kandeke, Ndaghoini, Kyonini,Kyandani (kwa Kathukya), Kwa Kitheka,Kwa Kimwele Munyithya,Kwa Suti.	15,000,000.00		
	Mega earth dam at kasioni kwa mere/kwa musya musosya sub location and kwa Kiara –kyalo mutiuni	20,000,000.00		
	Fencing of musosya earth dam, katia earth dam and contructing toilets and cattle troughs	4,000,000.00		
	Boreholes.			
	Area around Nguuku Schools –Nguuku secondary	5,000,000.00		
	Kyandani (kwa Kangangi),	2,000,000.00		
	Katuara.	2,000,000.00		
	Sub-surface water dams	2,000.00		
	Ivutuka stream,			
	Kathini subsurface dam (Kwa Ngote),	5,000,000.00		
	Katwara.	5,000,000.00		
	Water tanks and reservoir at kwa musili nzeru.	4,000,000.00		
	Two water tanks at Kathiani, Ngombeni and Kandeke primary schools.	3,000,000.00		
	Itinda water catchment and reservoir.	1,000,000.00		
	Water tanks for all public institutions.	5,000,000.00		
	Water tank at Makooko Junction.	2,000,000.00		
	Sand dams.	4,000,000.00		

Sector	Projects	Approximate Cost Ksh	Priority 1-High,2-Medium,3-Low	Expected impact
	Kandeke,	500,000.00		
	Mutonye,	500,000.00		
	Ngomangoni,	500,000.00		
	Kavoka,	500,000.00		
	Mwanzungululu,	500,000.00		
	Ighuini,	500,000.00		
	Ighambasi	500,000.00		
	Agriculture	500,000.00		
	Hybrid goats	2,000,000.00		
Environment & Natural Resources	Security lights at Kathiani, Katambauku, Nguuku, Kithumulani and Kandele.	10,000,000.00	1	Iprove connectivity and business
	Electricity line from Makoko junction to Mutiuni Primary and Mutiuni Market.	20,000,000.00		
	Network boosters.			
	Empowering of local villagers through table banking	10,000,000.00		
	Total	**2,122,752,000.00**		

13.NGOMENI WARD

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2-Medium, 3- Low)	Expected Impact
Village: Kimela/Syumani				
Health and Sanitation	· Construction of Kimela dispensary and equipment	6,000,000.00	1	Access of health services within a distance of 9 km
Basic Education, ICT and Youth Development	· Construction of ECDE classrooms at: Ikaayuni primary. School, Nzaini Primary. School, Kimela Primary. School, Katumbini Primary. School, Kamavui Primary. Schools	6,000,000.00	1	Improved infrastructure in this pre-schools
	· Employ of ECDE teachers at following primary schools: Nzaini, Ikaayuni, Kimela, Kamavui and Katumbini and other three ECDE centres.	7,000,000.00	3	Improve learning by increasing contact hours between teacher and pupils
	· Construction of two pit latrines at Ikaayuni primary	1,000,000.00	1	
Trade, Cooperatives and Investment	· Construction of a market shed at Kimela market.	2,500,000.00	3	Improve conducive environment.
Agriculture, Water & livestock development	· Construction of three mega dams 50,000m^3 each at:	12,000,000.00	1	Increased access to clean and safe water
	- Kwa Kaseve earth dam	4,000,000.00	1	

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	- Mwany'a Mbiti earth dam			
	- Mutethya earth dam.			
	· Rehabilitation of Munywa – Kimela water project.	3,000,000.00	1	
	· Construction of earth dam at Kamitwethoka.	1,200,000.00	1	
	· Equipping of Kwa kalia borehole e.g. generator and piping.	1,200,000.00	1	
	· Scooping at Kwa Ngaa earth dam.	1,200,000.00	1	
	· Scooping of Katolongwe and Kamina – kivuthya earth dams	1,200,000.00	1	Increased access to clean and safe water
	· Rehabilitation of Kimela borehole.	1,200,000.00	1	
	· Construction of Katumbini earth dam –kwa Mwandikwa	1,500,000.00	1	
	· Extension and scooping of kwa cooper earth dam	1,500,000.00	1	
	· Rehabilitation of Kimela borehole	1,500,000.00	1	Increased access to clean and safe water
Environment & natural resources	· Electrification at Kimela / Syumani village i.e. both market centers & schools (Kimela primary –Kimela market,nzaini market –Nzaini primary –Ikaayuni primary)	15,000,000.00	1	Improved security and extension of business hours in the trading canters
Village: Mitamisyi/Kathaalani				
Office of Governor and cross cutting sectoral issues	· Construction of Village administration office at Mitamisyi.	2,500,000.00	2	To enhance service delivery to Village residents and its environs
Health and Sanitation	· Finishing and equipping of maternity wing at Mitamisyi dispensary and employment of 5 CHVs	2,000,000.00	2	Improve infrastructure, better health care services
	· 2 door pit latrines at Kathaalani market.	**1,000,000.00**	2	
	· Promotion of Mita misyi dispensary to health center and equipping it with maternity ward.	300,000.00	2	
Basic Education, ICT and Youth Development	· Construction of two ECDE classrooms at Mitamisyi Special unit.	2,400,000.00	3	Improved infrastructure in this pre-school
	· Supply of beds and mattresses at Mitamisyi Sec. School.	300,000.00		Improved sanitation in these areas
	· 2 door pit latrines at Nzouni ECDE.	**1,000,000.00**	2	
	· 2 door pit latrines at Special unit Mita misyi and Mita misyi primary school.	**1,000,000.00**	2	
Trade, Cooperatives and Investment	· Bodaboda shed at Kathaalani and market shed.	300,000.00	**3**	Improved road safety, empowered bodaboda riders
	· Construction of market shed at Kathaalani market	1,400,000.00		
	· 2 door pit latrines at Malawa Market.	**1,000,000.00**		
Lands, Infrastructure, Housing & Urban Development	· Construction of the following drifts projects: Kwa Irughi drift, Kwa Mulandi drift and Winduti.		2	Improved infrastructure in the school

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	· Grading of Kanzika – Ngomano road and from Kwa Nyili – Kamavui through Katolonge and Mitamisyi – Katangini feeder roads.	6,000,000.00		
Agriculture, Water & livestock development	· Construction of Five earth dams at:	7,500,000.00	1	Improved water supply, reduction of cost of water
	- Mitamisyi stream-2			
	- Winduti Stream			
	- Kathaalani stream		1	
	- Kivila stream			
	v Borehole at Nduuni area		1	Increase access to clean and safe water
	v Provision of certified seeds & breed Improvement.	6,000,000.00		
	· Construction of sub surface dams at winduti-Ilange, Katolonge and Kathaalani.	6,000,000.00		
	· Construction of a canal at Mita misyi.	3,500,000.00	1	
	· Provision, Supply and installation of 10,000 litres plastic tanks at:	2,000,000.00	2	Increase access to sufficirnt water for farming and other domestic uses
	- Mitamisyi Dispensary		1	
	- Mitamisyi Primary School			
	- Mitamisyi Special Unit		1	
	- Nzouni ECDE			
	- Mitamisyi Sec. School			
	- Mavauni ECDE			
	- Kathaalani Primary School			
	Malawa Primary School		1	
Environment & Natural Resources	· Electricity connection from Kwa Voto to Mitamisyi to serve the following areas: Mitamisyi secondary school, Police Post, Dispensary, Primary & Special Unit, Mitamisyi Market.	11,000,000.00	1	Improved security in the trading centres, extended study time and expanded business opportunities
Village: Kavaani/ Ikime				
Office of Governor and cross cutting sectoral issues	· Construction of security roads and a cutline between Kitui county and Tana River county.	5,000,000.00	1	Improved security in these areas by nvironmen conflict.
	· Motivation of KPR. By paying stipends			
	· Construction of AP line at Inyanzae and renovation of Mandangoi AP line	2,500,000.00	1	
	· Construction of modern village administrator office at Kavaani market	2,500,000.00	1	

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
Health and Sanitation	a. Construction of a dispensary at Inyanzae.	4,500,000.00	2	**Improved access to health care**
	b. Equipping and staffing Mandangoi dispensary.	1,500,000.00	1	
	c. Finishing and equipping of Kavaani dispensary.	2,500,000.00	1	
Basic education, ICT and youth development	· Employments of ECDE teachers at Mandangoi, Yandonga, Inyanzae, Ikime, Mutairu and Kavaani primary schools.	1,200,000.00	2	
	· Construction of ECDE class at Katangini ECDE center.	1,000,000.00		
	· Construction of toilets in all ECDE centres (7 schools and 2 ECDE centers).	2,700,000.00		
Trade, cooperatives and investment	· Pegging of town centers	500,000.00	2	**Boost trade**
	· Construction of public toilets in all shopping centers (Kavaani, Ikime, Mandongoi, inyanzae, Mutairu and Muringani centers)	1,800,000.00	1	
Lands, infrastructure, housing & urban development	· Network connectivity at Kasiluni - Safaricom	3,000,000.00	2	**Improved telecommunication**
Office of Governor and cross cutting sectoral issues	· Construction of village administrator office.	2,000,000.00	1	To enhance service delivery tovilllage residents and its environs
Ministry of Environment and Natural resources	· Construction of street lighting at Mangombo, Muringani, Mutairu, Kavaani, Ikime, Kasiluni, Mandangoi, and Yamwenze.	3,200,000.00		
	· Connection of electricity from Ngomeni to Muringani	4,500,000.00		
Agriculture, water & livestock development	· Drilling of borehole at Mandongoi-Mita Misyi River.	3,500,000.00	1	Increased access to clean and safe water
	· Proposed earth dam at Syanoni Inyanzae.	3,000,000.00		
	· Construction of water canal from Tana River to low lands of Kavaani area	3,000,000.00		
	· Drilling of borehole at Kyandani kya Masamba.	3,500,000.00	1	
	· Earth mega dam at Kwa Kiluvi Itikoni, Kavaani, isomba thunguthu stream, kalalani –Inyanzae, kakulumanu-thunguthu River at kakulumanu, Mandangoi –Mita Misyi River.	2,500,000.00		
	· Borehole at Kavingo, musingani, Kwa Kala Ndatani river, Ikime and kamukuyuni.	10,000,000.00	1	
	· Construction of Ikime rock catchment.	4,000,000.00	1	
	· Pipeline extension of water from kyuso to Ngomeni (Tarda).	3,500,000.00	3	Increased access to clean and safe water
	· Construction of cattle dips at Ikime, Kasiluni and Mandangoi.	1,000,000.00	1	
	· provision of vaccination services yearly	500,000.00	2	
	· Construction of vaccination centres at Inyanzae, Kasiluni, Kavaani, Ikime, Muringani and Mandangoi.	3,000,000.00	3	

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	· Tractor ploughing at cheaper prices like 1000 shillings per acre.	2,000,000.00	1	
	· Timely provision of planting seeds and pesticides.	400,000.00	1	
	· Drilling and equipping of borehole at Ikime day sec.School.	3,000,000.00	2	
Village: Kalwa/ Kavuti				
Health and sanitation	· Staffing of Ngomeni health Centre and upgrading Ngomeni health Centre to level 4 hospital.	4,500,000.00	2	Improved health care
	· Construction of Kalwa dispensary	2,000,000.00		
Basic education, ICT and youth development	· Construction of ECDE classrooms at Twaathi, Malatani, ndunguni primary schools	3,600,000.00	2	Improved learning environment
	· Employing ECDE teachers to Twaathi, Malatani, ndunguni primary schools	1,000,000.00		Improved quality education
	· Increasing pro-poor bursaries.	2,000,000.00		Laying of firm early childhood educational foundation
	· Construction of dining hall, kitchen and classroom at Ngomeni polytechnic.	3,000,000.00		
	- Construction of dormitories at Kalwa day secondary school.	3,000,000.00		
	- Construction of dining and kitchen at Mang'uu primary school.	3,000,000.00	1	
	- Renovation of Ngomeni primary			
	- Public toilets at Mang'uu, ndunguni, tulanduli, Twaathi, Malatani, Ngomeni market, Ngomeni youth polytechnic.	5,200,000.00		Increased school access
Trade, cooperatives and investment	· Construction of Ngomeni market shades.	2,500,000.00	3	Protect traders from harsh climateIncrease honey processing and marketing points, increased employment opportunities
	· Equipping and operationalizing Ngomeni honey processing plant.	1,500,000.00	2	and improved livelihoods
	· Construction of a Pit latrine at Kalwa market.	300,000.00	2	
Lands, infrastructure, housing & urban development	· Communication booster at Ngomeni to be upgraded to 4G network - Safaricom.	4,000,000.00	3	Improve mobile network coverage
Tourism, sports & culture	· Preserving and marketing Ngomeni conservancy as a tourist destination.	12,000,000.00	2	Income generation from the project, Job creation jobs creation and improved community livelihood.
	· Construction of a sport stadium at Ngomeni.	8,500,000.00		
Agriculture, water & livestock development	· Drilling of boreholes at the following areas; Ngomeni thunguthu river and kalwa town.	7,000,000.00	1	Increased access to clean and safe water
	· Rehabilitation of makuka borehole and Emale along Ndatani River.	**4,000,000.00**		
	· Construction of earth dam at Kyusyani, Kaango, ndunguni, Twaathi Mang'uu, katwala and Malatani.	**20,000,000.00**		

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	· Supply of water tanks in the following schools. Kalwa, Kaango, ndunguni, Mwangeni and Mang'uu and Ngomeni polytechnic.	**3,000,000.00**	1	
	· Construction of sub service dams at; Twaathi –Malatani, kalwa, kaango,	5,000,000.00		
	Makuka, Mithasyani.	600,000.00		
	· Rock catchment in the following areas: Kaliluni ,Nzunzumalo,Kasyimi,Tulanduli, Twaathi and Munyeke.	**10,000,000.00**		
	· Increase ploughing tractors and reduce ploughing acreage cost.	400,000.00		
	· Establishment of drip irrigation for small scale farmers in the households.	12,000,000.00		
	· Supply drought resistant seed varieties to farmers.	**400,000.00**		
	· Provide farmers with gala goats for cross breeding.	**500,000.00**		
	· Supply of grass seeds.	500,000.00	1	Increased access to clean and safe water
	· Construction of cattle dips at kalwa and Kavuti and promote capacity building for farmers.	1,000,000.00		
	· Provide incubators to poultry farmers	300,000.00		Improved food production, nutrition and income security, An estimated production of 9 tons of tomatoes.
	· Construct canal from Tana River to Thunguthu River.	1,080,000.00		Improved livestock health and increasd meat and milk production.
	· Construction of livestock market yard and create marketing links to other counties and countries.	**500,000.00**		Improved and increased local breeds .
				Improved hygiene and marketing environment for farmers.
Environment & natural resources	· Construction of thunguthu drift and gabions at Ngomeni market.	23,500,000.00	1	Enhanced transportation of people and goods
				Improved security as a result of efficient security patrols
Village: Ndatani/Kamusiliu				
Office of Governor and cross cutting sectoral issues	· Widows' empowerment through transfer payments and grants for businesses.	**4,000,000.00**	2	Improved livelihoods for the disadvantaged groups
	· Middle aged safety nets (36-69yrs) through grants, transfer payments and programs.	**3,000,000.00**		
Health and sanitation	· Renovation of Ndatani dispensary.	1,500,000.00	2	Enhance health care services by reducing cost and time taken in search of health care provision
	· Lab technician to be posted at Kamusiliu-dispensary.			
	· Construction of maternity ward at Kamusiliu dispensary		2	
	· Provision of mobile clinics in the ward			

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	· Market cleaners at Kamusiliu and Ndatani markets.	3,000,000.00		
Basic education, ICT and youth development	· Establishment of a well-equipped polytechnic at Kamusiliu.	8,000,000.00	2	Increased enrolment and improved quality of training
	· Construction of an ECDE class at Winoti primary school.			
	· Youth empowerment through businesses and talent nurturing.	1,200,000.00	1	
Trade, cooperatives and investment	· Proper marketing for our products by the county.	1,200,000.00	1	Availability of collection points for marketing
	· Widows empowerment through transfer payments and grants for businesses	1,200,000.00	1	Improved livelihoods for the group
Lands, infrastructure, housing & urban development	· Construction of Kwa Musili drift.	6,000,000.00	2	Improved connectivity, safety and security and reduced transportation cost and time.
	· Improvement of Kamusiliu Ngomeni road.			
	· Grading of road from catholic Mitamisyi –maturumbe –Mavauni market.	500,000.00	2	
	· Establishment of feeder road from Mavauni to Winoti to Kamusiliu to Ngengi.			
	· Safaricom booster at the village.	700,000.00	2	Enhanced mobile telephony connectivity and related services in the county
	· Construction of Kwa Malusi drift.	1,500,000.00	2	Improved road connectivity
Tourism, sports & culture	· Youth empowerment through businesses and talent nurturing through sports.	5,500,000.00	2	Enhanced culture of entrepreneurship among youths, reduced youth unemployment and improved households income
Agriculture, water & livestock development	· Drenching /desilting of Syonzola earth dam and fencing.	1,500,000.00	1	Water availability & reduction of walking distances to water source
	· Drilling of solar powered borehole at Ndatani and fencing	1,500,000.00		
	· Construction of 1km subsurface dam at sungula s and ikoo streams	3,500,000.00	1	
	· 2 No. 10000 L capacity	300,000.00		
	· tanks at Ilalu primary, Ngengi primary and Winoti primary each and one 10000 L tank at Kamusiliu primary.	700,000.00	1	
	· Extension of water from Ilalu rock catchment to market.	1,500,000.00		
	· Employment of ECDE teachers at Ikolotya.	1,260,000.00		
	Total	**396,940,000.00**		

14.THARAKA WARD

Sector	*Proposed Projects*	*Estimated Cost*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
Village: Gacigongo				
Lands, infrastrure ,housing and urban development	Grading of Kwa Njerere – Miramba – Ikamba – Kavutoni road with Ciiri Drift	5,000,000.00	1	Reduce travel distance and improved all seasonal road connectivity; make the road passable
	Kwa Kithome – Kamagea to Kamagara Primary Road	1,500,000.00	1	Reduce travel distance and improved all seasonal road connectivity
	Ciiri drift	9,000,000.00	1	improved all seasonal road connectivity and safety
	Muranya drift	1,500,000.00	2	improved all seasonal road connectivity and safety
	Kamayee drift	390,000.00	2	improved all seasonal road connectivity and safety
	Kambwera	5,000,000.00	2	improved all seasonal road connectivity and safety
	Kathitiga drift	390,000.00	2	improved all seasonal road connectivity and safety
	Mbetele drift	6,000.00	2	improved all seasonal road connectivity and safety
	Kwa Elijah Drift	450,000.00	2	improved all seasonal road connectivity and safety
	Karangeni road through Nkaraku to Ciaitingu Junction	450,000.00	1	improved all seasonal road connectivity and safety
	Open Karangeni – Kanyengya – Nthangani Road	4,000,000.00	1	improved all seasonal road connectivity and safety
	Miramba – Ikamba – Ituramiura – Gatoroni Road.	12,000,000.00	1	Improved transport system
Basic education, ICT and youth development	Installation of communication masks (boosters) at Kagundu Hill.	5,000,000.00	1	Improve communication system
	Allocate Youth and women fund to the residents.	3,000,000.00	2	Improve economies of the area
	Construction of ECDE classroom at Karegauthoru Primary.	1,200,000.00	1	
	Construction of ECDE classroom at Kamayagi Primary.	25,000,000.00	1	Enhanced quality education
	Construction of ECDE classroom at Miramba Ikamba Primary	1,200,000.00	1	Enhanced quality education
	Construction of ECDE classroom atNakaraku Primary	1,200,000.00	1	Enhanced quality education
	Construction of ECDE classroom at Kamangara Primary	1,200,000.00	1	Enhanced quality education
	Construction of ECDE classroom atGacigongo Primary	1,200,000.00	1	Enhanced quality education
	Construction of ecde classroom atMwarangeni Primary	1,200,000.00	1	Enhanced quality education
	Paying casuals at all ECDE centres	3,000,000.00	3	Enhanced quality education
Health and sanitation	Kamayagi health centre to be equipped with medicine and nurses.	3,000,000.00	1	Improved health care
	To construct dispensary at Miramba, Ikamba and Karangeni	4,000,000.00	3	Improved health care
	To empower C.H.V to be able to give First Aid	13,000,000.00	2	Improved health care
	NHIF be reduced to 100 per month for affordability	200,000,000.00		Improved health care
Trade, cooperative and investment	Operationalize Ciampiu Honey Refinary	3,000,000.00	1	Availability of collection points for honey processing and marketing
Environment, Energy and natural Resources	Connect electricity to all shopping centres and Schools	200,000,000.00	1	Expand business opportunities and improved livelihoods and improve performance in school.
	Iron ore factory at Kwa Marunga/ Kandimu	400,000,000.00	2	Availability of collection points for final products to better market
Tourism, sport and culture	Promotion of social groups with high breed goats/ poultry	300,000,000.00	3	Improve local goats and poultry

Sector	*Proposed Projects*	*Estimated Cost*	*Priority (1- High, 2-Medium, 3- Low)*	*Expected Impact*
	keeping			
	Construction of Kibuka tourism site	40,000,000.00	2	Improve economy of the area
	Mukunga to be preserved as Tourists site	350,000,000.00	3	Improve economy of the area
	Monkey reserves at Mukunga	200,000,000.00	3	Improve economy of the area
Agriculture, water& livestock development	Irrigation along River Tana	550,000.00	2	Improved food security
	Supply of knapsack sprayer and seeds	300,000.00	2	Improved food security
	Mango planting	300,000,000.00	2	Improved food security
	Solar farms along River Tana and River Ciiri	550,000,000.00	3	Improved food security
	Tree planting Nursery at Kamayagi and Hills	200,000.00	3	Improve forest cover
	Supply of plastic water tanks to all schools	16,000.00	3	Increased water retention and supply
	Construction of earth dam at Ntumira (Kwa Kithinji)	5,000,000.00	1	Increased water retention and supply
	Construction of earth dam atNkaraku (Kwa Mbiti)	5,000,000.00	2	Increased water retention and supply
	Construction of earth dam at Miramba-Ikamba - (Kioru)	5,000,000.00	3	Increased water retention and supply
	Construction of earth dam at Kamayagi (Kwa John Mwenga)	5,000,000.00	3	Increased water retention and supply
	Retaining wall at Gacigongo River	1,000,000.00	3	Increased water retention and supply
	Sub Service Dam at Giciuku	600,000.00	3	Increased water retention and supply
Village: Kanyengya/ Gatoroni				
Lands, infrastructure ,housing and urban development	Open Gacigongo- Kanyengya – Nthangani Road	15,000,000	1	Reduce travel distance and improved all seasonal road connectivity
	Open Gatoroni – Ituramura Primary School Road	14,000,000	1	Reduce travel distance and improved all seasonal road connectivity
Basic education, ICT and youth development	Employ Polytechnic Instructors for all courses	24,000,000	2	Improved learning environment
	Employ more ECDE teachers	12,000,000	1	Improved learning environment
	Increase propoor budget every financial	25,000,000	2	Improved performance
	Installation of Safaricom booster to curb network problem at Kanyengya	40,000,000	1	Improved system of communication
Health and sanitation	Construction of Gatoroni Health centre	4,000,000	2	Improved health care services
	Construction of new health centre at Kanyengya	4,000,000	2	Improved health care services
	Equipping Health Centres with drugs and personnel	4,000,000	2	Improved health care services
Trade, cooperative and investment	Establishing of factories for Hides and skins at Gatoroni market	60,000,000	2	Improved economy of the area
	Industry for Baskets, mats, chairs, pots and ropes	5,000,000	2	Improved economy of the area
Environment, Energy and natural Resources	Install electricity at Gatoroni, Ciatungu, Kanyengya and Kanthoroko	34,000,000	2	Improved learning environment and security in the area
	Install at least 3 Mulika Mwizi's each at Gatoroni/ Kanyengya markets	1,000,000	2	Improve /boost security increased hours of working
	Employ enough rangers for supervising hills, riverbanks, charcoal burning, sand harvesting for maintaining our natural beauty	1,500,000.00	1	Improve/boost security of our forests and other natural resources
	Institute measures and regulations for mining precious stones e.g blue gannet, blue Sulphur, red gannet, homarine	1,500,000	3	
	Enhance local football/volleyball clubs	3,000,000	2	To improved youths talents

Sector	*Proposed Projects*	*Estimated Cost*	*Priority (1- High, 2-Medium, 3- Low)*	*Expected Impact*
Tourism, sport and culture	Put up an attraction site for tourists at Ciagitu hills	20,000,000	3	To improve economy of the area
	Build cultural centres at Gatoroni Market	2,800,000	3	Promote culture and preserve it
	Promote traditional dancers	2,000,000	3	Promote culture and preserve it
Agriculture ,water& livestock development	Create Market linkages for Kanyengya and Gatoroni farm produce like millet, green grams, sorghum and cowpeas	13,000,000	1	To improve food security
	Training of farmers on methods of improving local animal breed e.g Artificial Inseminations and market linkages	22,000,000	3	To improve food security
The office of Governor	Building of AP line at Gatoroni market	4,000,000	33	Improve security in the area
	Market cleaners at Kanyengya and Ciatungu Market	660,000	1	Improve cleanliness in the market centre
Village: Kamaindi				
Lands, infrastructure ,housing and urban development	Grading of Gatundu Irira Road and drifts therein.	14,000,000.00	1	Reduce travel distance and improved all seasonal road connectivity
	Grading of Konyu Kanjia Gatundu Road to open Lower Kamaindi and drifts therein	14,000,000	1	Reduce travel distance and improved all seasonal road connectivity
	Grading of Kathithini, Kamaindi, Mukuyu Road and drifts therein.	13,000,000	1	Reduce travel distance and improved all seasonal road connectivity
	Grading of Kamatumo, Kithukyoni, Kamenkia, Gaciongo, Gankanga Road and drifts therein.	14,000,000	1	Reduce travel distance and improved all seasonal road connectivity
Basic education, ICT and youth development	Construction of office block at Kanjia ECDE centre.	2,000,000	2	Improved learning environment
	2 ECDE teachers at Kanjia	2,400,000	3	Improved learning environment
	Construction of ECDE classroom at Iriaitune	1,200,000	2	Improved hygiene and learning environment
	Construction of latrines at Konyu ECDE centre,	300,000	2	Improved hygiene and learning environment
	Construction of latrines at Gatundu ECDE centre	300,000	2	Improved hygiene and learning environment
	Construction of latrines at IriaItune ECDE centre	300,000	2	Improved hygiene and learning environment
	Construction of latrines at Kyuga, ECDE centre	300,000	2	Improved hygiene and learning environment
	Construction of latrines at Kamatumo ECDE	300,000	2	Improved hygiene and learning environment
	Construction of latrines at Kanjia ECDE centre	300,000	2	Improved hygiene and learning environment
Health and sanitation	Equipping of CHVs with adequate knowledge to help with community sanitation	1,200,000.00	1	Improve health care
	Supply enough drugs in Konyu dispensary	1,500,000.00	1	Improve health care
	Employ 2 nurses at Konyu health centres	2,500,000.00	1	Improve health care
	Provide 2 -10,000m^3 water tanks at Konyu dispensary	600,000.00	2	Improve health care
	Deploy of Lab technicians for lab tests	3,000,000.00	1	Improve health care
Environment, Energy and natural Resources	One network post at Kiambiti area	4,000,000.00	1	Improve communication system
	Revival of solar lighting at Konyu Market and increase to 5.	700,000	2	Increase security in the area
	Installation of street market at Kamwonyoni market 3 in number	700,000	2	Increase security in the area
	Connect electricity from Gankanga Junction to Irira Police Post	34,000,000	2	Increase security in the area
Tourism, sport and culture	Fund women and youth	250,000.00	2	Improve economy of women in the area
	Cultural centre at Konyu market, Kamaindi village	3,000,000.00	3	Promote talents and preserve culture
	Facilitation of games and sports at the village level	3,000,000.00	3	
Agriculture, water& livestock development	Exposure training in business and farming	1,000,000.00	3	To improve food quality and food security
	Value addition for baobab fruits	12,000,000.00	2	To improve food quality and food security

Sector	*Proposed Projects*	*Estimated Cost*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	Tractors for land levelling		2	To improve food quality and food security
	Timely supply of Good seeds in July to August for planting by September and October	3,000,000.00	1	To improve food quality and food security
	Provide pesticides for spraying between September to October for spraying in November	10,000,000.00	1	To improve food quality and food security
	Building of a store for storage	200,000.00	1	To improve food quality and food security
	Slaughter house at Mukuyu Market	900,000.00	2	improved hygiene
	Cattle dip and pesticides for spraying	950,000.00	2	controlled animal diseases
	Farm tools for tilling land	1,500,000.00	2	To improve food quality and food security
	Pumps for spraying	2,000,000.00	2	To improve food quality and food security
	Water for irrigation from Tana River	7,000,000.00	1	
	Water for domestic use from River Tana	9,000,000.00	1	Improved water retention
	Borehole (Rimura River, Konyu River, Kamonyoni River)	1,200,000.00	1	Improved water retention
	Construction of Earth Dam at Kamakumbi River	3,000,000.00	1	Increased water retention
	Planting of trees in every Household	400,000.00	2	Increased forest cover
	Conservation of Mumoni forest and its environs	1,300,000.00	2	Increased forest cover
The office of Governor	Deploy Security officers at Konyu market	2,000,000.00	3	Increase security in the area
Village: Kanthungu				
Lands, infrastructure ,housing and urban development	Open Miramba – Mitugu – Kamenkia – to Kanyengya market road with drifts at Kamenkia river	15,000,000.00	1	Reduce travel distance and improved all seasonal road connectivity
	Open Kanthungu ECDE centre to Kauthi ECDE road with drifts at rivers across	3,000,000.00	1	Reduce travel distance and improved all seasonal road connectivity
	Open Kwa Kiura via Ntarakune to Kanthoroko road and drift at Ntarankune River	14,000,000.00	1	Reduce travel distance and improved all seasonal road connectivity
	Grading of Kamantumo to Gankanga Secondary road with drifts at Kamengia	3,000,000.00	1	Reduce travel distance and improved all seasonal road connectivity
Basic education, CT and youth development	Construct ECDE classrooms at Kanthungu, Kamwerini, and Nthangani.	1,200,000.00	1	Improved learning environment
	Construction of ECDE classroom at Kamatiyia centre and Maikume	1,200,000.00	1	Improved learning environment
	Equipping of all ECDE centre with T/L materials across	1,200,000.00	2	Improved learning environment
	Home based feeding program to all ECDE classrooms	1,200,000.00	1	Improved learning environment
	Increase of pro poor program allocation	28,000,000.00	1	Improved learning environment
	Installation of network boosters within Kanthungu village; (Maigamatune, Gakumani, Kambosi)	4,000,000.00	1	Improved learning environment
	Extension and connection of electricity to all ECDE centres, primary schools and homes	34,000,000.00	2	Improved learning environment
Health and sanitation	Open Nthangani Dispensary and staff unit	1,000,000.00	1	Improve health care services
	Open maternity wing at Nthangani and solar panels lighting	2,000,000.00	1	Improve health care services
	Buying of an ambulance at Kanthungu	4,000,000.00	2	Improve health care services
Trade, cooperative and investment	Construction of skin and hide workshop at Nthangani market	3,000,000.00	2	To add value to our raw products
	Empowerment of all traders	5,000,000.00	2	Improved economy in the area
Environment,Energy and natural Resources	Setting of rules and Regulation of natural resources e.g charcoal, sand, tree cutting and cultivation of hills	2,000,000.00	3	To provide friendly environment
	Installation of solar lighting at Kamwerini market	700,000	3	Improved security

Sector	*Proposed Projects*	*Estimated Cost*	*Priority (1- High, 2-Medium, 3- Low)*	*Expected Impact*
Tourism, sport and culture	Establishment of a cultural centre at Kanthungu – Nthangani	2,500,000.00	3	To preserve our culture
	Establish a sports stadium at Nthangani	2,500,000.00	3	To promote sporting talents
	Registration of local clubs to FIFA	300,000.00	2	
	Equipping clubs with necessary playing materials	4,000,000.00	2	To boost our youth's talents
Agriculture, water& livestock development	Train farmers on modern methods of farming e.g terraces across the village	2,000,000.00	1	Improve food security in the area and good health in livestock and market linkages
	Employ a vet nary officer at Kanthungu	2,000,000.00	1	Improve food security in the area and good health in livestock and market linkages
	Marketing of livestock and cash crops (Ndengu)	4,000,000.00	2	Improve food security in the area and good health in livestock and market linkages
	Earth Dams at Mariri; Kyuga; Kamwerini and Kauthi	12,800,000.00	1	Increased water retention and supply
	Renovation of Uveta and Macarugwa Rock Catchment	3,000,000.00	2	Increased water retention and supply
	Rock cathments at Mathanje and Gakumari Rocks	3,000,000.00	2	Increased water retention and supply
	Extension of Kamwerini water rock catchment kiosk at Kyuga Junction	1,200,000.00	3	Increased water retention and supply
	Retaining wall across Ntarakune river	450,000.00	3	Increased water retention and supply
	Renovation of shallow well at Kanthungu village near river Riamura	500,000.00	3	Increased water retention and supply
The office of Governor	Employ 3 market cleaners at Nthangani market	2,000,000.00	1	Improve cleanliness in the market
	Employ county enforcement at Nthangani market	2,400,000.00	3	Increased security in the market
Village: Gakombe				
Lands, infrastructure ,housing and urban development	Road from Kariini Primary through Karundu Primary School to be graded and drifts therein	12,700,000.00	1	Reduce travel distance and improved all seasonal road connectivity
	Construction of Nkoru Road	2,400,000.00	3	Reduce travel distance and improved all seasonal road connectivity
Basic education, ICT and youth development	Construct ECDE classroom at Kariini Primary School	1,200,000.00	1	Improved learning environment
	Employ new ECDE teachers	2,400,000.00	1	Improved learning environment
	Network booster at Gakombe village at Kanjagi Hill	4,000,000.00	1	Improved systems of communication
Health and sanitation	Improvement of Tharaka Health Centre to Level IV at Ciampiu	65,000,000.00	1	Improve health care services
	Deploy clinical officers to Tharaka Health Centre at Ciampiu	4,000,000.00	1	Improve health care services
Trade, cooperative and investment	Create market linkages for refined Honey at Ciampiu Market	5,000,000.00	2	Increase income in the area
Environment,Energy and natural Resources	Electrification of Kariini Primary and Kamikau Primary Schools	34,000,000.00	2	Improve learning environment and security in the areas
	Electrify all homes at Gakombe village	40,000,000.00	2	Increased security in the market
	Deploy Geologists at Tharaka Ward to identify mining sites	5,000,000.00	2	To empower local people with knowledge on mining deposits in the area
Tourism, sport and culture	Provide men empowerment fund from 36 to 65 years of age	2,400,000.00	3	To improve economy, preserve culture and income in the area
	Kibuka grand fall to be improved as a tourist attraction site	40,000,000.00	2	To improve economy, preserve culture and income in the area
	Construct sports stadia at Campiu	14,100,000.00	2	To improve youths talents
	Construct a cultural centre in Ciampiu at Ciakithingi area	1,200,000.00	3	To improve economy, preserve culture and income in the area

Sector	*Proposed Projects*	*Estimated Cost*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
Agriculture ,water& livestock development	Improve Ndegea Earth Dam at Ciampiu and Chain link fetching	3,000,000.00	1	Improve water security in the area
	Supply water tanks to Institutions in Gakombe Village	34,000,000.00	3	Improve water security in the area
	Supply of water for irrigation	12,000,000.00	2	Improve water security in the area
	Timely supply of Ndengu seeds and other certified seeds, all agricultural inputs and pesticides	3,000,000.00	1	Improve of food security in the area
	Increase number of extension officers	2,400,000.00	2	improved service delivery
	Rock cathment at Cakini	2,400,000.00	2	Improve water security in the area
The office of Governor	Deploy security guards(reinforcement) at Ciampiu market	400,000.00	2	Improve security in the market

15.TSEIKURU WARD

Sector	Projects	Estimated Cost (Ksh)	Priority (1-high, 2-medium, 3- low)	Expected impact
County village name: Ngalange/ Nzanzeni				
Office of Governor and cross cutting sectoral issues	· Construction of Ngalange village administration office	3,000,000.00	2	Quality service delivery
Basic Education, ICT and Youth Development	· Construction of classes at mukameni, nditimi, Kwa mulungu,Kathungu, imale, Mwangeni, Ilioni Ngalange primary schools	8,000,000.00	1	Improved learning environment
Trade, Cooperatives and Investment	· Construction of Ngalange public toilet in Ngalange market	298,000.00	2	Reduced travel distance
Lands, infrastructure, housing & urban development	· Construction of Ngalange –nzanzeni road.	2,800,000.00	3	Reduced travel distance
	· Construction of Ngalange airtel mast to ngalange secondary school feeder road.	1,200,000.00	3	Reduced travel distance
	· Construction of Kwa kavali to mukameni primary access road.	1,500,000.00	1	Reduced travel distance
	· Kwa kiinga to Kathunga primary access road	2,300,000.00	3	Reduced travel distance
	· Improvement of Kingitini –Kathungu road,	2,000,000.00	3	Reduced travel distance
	· Iprovement mukameni /Mwangeni feeder roads.	1,600,000.00	3	Reduced travel distance
	· Construction of Kavogo drift –kwa Mulungye	6,000,000.00	3	Improved road coonectivity
	· Construction of Mutwanyingi drift.	9,000,000.00	2	Improved road coonectivity
	· Improvement of Kwa ngavana-nzanzeni feeder roads	2,000,000.00	3	Improved road coonectivity
	· Improvement of Nzanzeni –irrigation feeder roads	5,000,000.00	3	Improved road coonectivity
Agriculture, Water & livestock development	· Repair of Ngalange borehole	2,000,000.00	1	Reduce water scarcity
	· Establishment of Mwangeni irrigation along Tana river-kyethani and mbauni.	24,000,000.00	2	Reduce water scarcity
	· Equiping of kasyathyuni –nditimi borehole.	2,000,000.00	1	Reduce water scarcity
	· Construction of Kathungu –kathunya borehole.	5,000,000.00	1	Reduce water scarcity
	· Excavation of Ngalange Kwa thaaka earth dam.	3,000,000.00	1	Reduce water scarcity
	· Rehabilitation of Ngalange Rengwa borehole	1,500,000.00	1	Reduce water scarcity
	· Construction of Kwa Mwatu sub surface dam –Kwa Munyoki.	8,500,000.00	1	Reduce water scarcity
	· Construction of earth dams in the following areas kandua-kathungu, Kwa Kaviti –Kathungu, imale, nditimi-nzanzeni, and itawa-ngalange.	45,000,000.00	1	Reduce water scarcity

Sector	Projects	Estimated Cost (Ksh)	Priority (1-high, 2-medium, 3- low)	Expected impact
	· Construction Kavogo shallow well- nzanzeni.	1,000,000.00	1	Reduce water scarcity
	· Constructon of Sub surface dam at kyunyu-nzanzeni, ndenderu sub surface dam rehabilitation, kanyalu sub surface dam .kalalani earth dam –Ngalange, Ngalange drift.	43,000,000.00	1	Reduce water scarcity
	· Construction Kwa ngola sub surface dam –kwa mbui	950,000.00	1	Reduce water scarcity
	· Construction of Kwa kasanga sub surface dam –kwa kasee	950,000.00	1	Reduce water scarcity
Environment & natural resources	· Electricity supply to Nzanzeni and kakuawee.	5,000,000.00	2	Improve electricity connectivity
2.county village name: Masyungwa				
Office of Governor and cross cutting sectoral issues	· Constitute a security village council.		3	
	· Construction of an AP camp and office at Masyungwa.	2,500,000.00	3	Enhance security
	· Subdivide Masyungwa village into Ithoka ,Mang'ulu and Kinolu villages		3	God service delivery
County treasury	· Extension of loans and grants to empower youth, disabled .women and provision of wheelchairs, clutches and cash transfers	20,000,000.00	3	Empowered youths &women
Health and Sanitation	· Fencing of Masyungwa health center compound	1,000,000.00	1	Enhance security
	· Construction of maternity ward Masyungwa health center and men ward	2,400,000.00	1	Improved health services
	· Electricity installation in masyungwa health facility	2,000,000.00	2	Improved health services
	· Establish a community dispensary at Mang'ulu market, Kinolu market and ithoka/kauma market.	9,000,000.00	3	Improved health services
	· Expansion of the comprehensive care unit at Masyungwa health center	2,000,000.00	2	Improved health services
	· Supply of modern lab equipment and construction of staff houses at Masyungwa health center	7,000,000.00	1	Improved health services
Basic Education, ICT and Youth Development	· Construction of ICT center at Masyungwa	4,000,000.00	3	Improved communication services
	· Construction of ECDE classes in Kinolu, Masyungwa, Kasaini, Mang'ulu, ikathima and kaseluni primary schools.	6,000,000.00	2	Improved learning environment
	· Supply of ECDE desks and teachers in the above primary schools.	4,300,000.00	2	Improved learning environment
	· Construction of two classes and a dormitory at Masyungwa secondary schools.	5,000,000.00	3	Improved learning environment
	· Construction of Masyungwa youth polytechnic at Masyungwa market.	3,500,000.00	2	Youth empowerment
	· Supply of sanitary pads at all our learning institutions for the support of all girls in both primary and secondary schools.	1,600,000.00	3	Improved learning environment
	· Establish a special school for children with special needs in Masyungwa.	3,000,000.00	3	Improved learning environment
	· Run school feeding programs in all our schools targeting ECDE pupils.	10,000,000.00	3	Ensure retention of pupils in school

Sector	Projects	Estimated Cost (Ksh)	Priority (1-high, 2-medium, 3- low)	Expected impact
Trade, Cooperatives and Investment	· Establish honey processing plant at Masyungwa village.	3,000,000.00	2	Wealth creation
	· Construct stock yards at Masyungwa and kaseluni markets	2,000,000.00		Wealth creation
	· Construct a slaughter house at Masyungwa market.	2,000,000.00	2	Enhance sanitation and prevent diseases
	· Erect stage sheds at Masyungwa.	400,000.00	3	Wealth creation
	· Construct VIP toilets at Masyungwa market	800,000.00	2	Improved sanitation
	· Conduct a BodaBoda training and licensing.	10,000,000.00	2	Empower youths
	· Erect Jua kali sheds at Masyungwa.	3,000,000.00		Wealth creation
	· Add 4 market cleaners at Masyungwa.	2,500,000.00	3	Improved sanitation
	· Provision of Security lights at Masyungwa market –mulika mwizi	2,000,000.00	3	Improved security
Lands, infrastructure, housing & urban development	· Construction of Masyungwa river bridge (Masyungwa –Mita misyi) /drift	10,000,000.00	2	Reduced travelling distance
	· Construction of drift to kaseluni, Kasaini drift, Kwa kalonzo culvert, Kwa ngaara culvert, ithoka –ikathima road/drift, Kinolu-kwa okolo-mulangoni road.	20,000,000.00	2	Reduced travelling distance
	· grading of Masyungwa –ithoka –Ngutani-kaseluni-Mang'ulu road	500,000.00	2	Reduced travelling distance
	· Construction of feeder roads ndooni-Masyungwa –Kwa syengo sau, Kasaini –Mang'ulu road.	3,000,000.00	2	Reduced travelling distance
	· Construction of Kwa mbiti –kyanika culverts/drifts and kinolu-kwambiti-kyanika road.	4,000,000.00	2	Reduced travelling distance
	· Masyungwa Mulangoni drift, kakokoa Kwa mwirigi culverts.	2,000,000.00	2	Reduced travelling distance
	· Construction Network booster at Masyungwa, maseveseveni, kathithia, kaseluni and mango to improve communication	45,000,000.00	2	Reduced travelling distance
	· Tarmac the road from Nguni-Mita misyi-Masyungwa –Katumbi-Musavani-usueni.	30,000,000.00	2	Reduced travelling distance
	· Lighting of ECDE classes	15,000,000.00	3	Improved learning environment
	· Power installation in Masyungwa police post and all primary schools in Masyungwa area.	50,000,000.00	2	Improved learning environment
	· Electricity connection from maguusi-kinolu-masyungwa-kasaini-ikathima-mangulu-maseveseveni-kasluni-ithoka-mango (Kasiluni.	45,000,000.00	3	Improved electricity connectivity
Tourism, sports & culture	· Electric fencing of nviro game reserve boundary.	100,000,000.00	3	Improved security
	· Creating awareness of importance of wildlife conservancy.	6,000,000.00	3	Conserved environment
	· Creation of a cultural center at Masyungwa Kasiluni and Ngutani.	20,000,000.00	3	Conserved culture
	· Construction of recreational hall at Masyungwa.	3,000,000.00	3	Conserved culture
	· Inclusion of locals in the forest rangers.		3	

Sector	Projects	Estimated Cost (Ksh)	Priority (1-high, 2-medium, 3- low)	Expected impact
	· Construct a stadium at Masyungwa market.	5,000,000.00	3	Natured talents
	· Rehabilitate all play grounds in our schools (masyungwa village).	25,000,000.00	3	Natured talents
	· Nurture sponsor talents in our youths.		3	Natured talents
Agriculture, Water & livestock development	· Rehabilitation and fencing of kwa Mbiti earth dam	3,000,000.00	3	Reduced water scarcity
	· Power installation at kitovoto community borehole	2,000,000.00	1	Reduced water scarcity
	· Drilling a borehole at kaseluni market	4,000,000.00	1	Reduced water scarcity
	· Mbusyani sub surface dam to be upgraded to earth dam	1,300,000.00	1	Reduced water scarcity
	· Drilling a borehole at Kinolu/kwa kanzi and piping to the nearby primary schools	6,500,000.00	1	Reduced water scarcity
	· Pipe line extension water from Masyungwa kitovoto county borehole from the market water point to the market public toilets and install washing stations	7,500,000.00	1	Reduced water scarcity
	· Rehabilitation of all existing boreholes in kasaini,ithoka,ikathima and kitovoto	8,000,000.00	1	Reduced water scarcity
	· Solar power installation of the nganga Imwe borehole to curb generator breakdowns	3,000,000.00	1	Reduced water scarcit
	· Expansion of Masyungwa market shade.	2,400,000.00	1	Improved trading environment
	· Supply of indigenous/katumani chicks for rearing.	1,000,000.00	3	Improved trading environment
	· Help to improve cattle beef breeds.	1,000,000.00	3	Improved breeding
	· Erosion control, construction of gabions and supply of grass seeds.		3	
	· Operationalization of Masyungwa game reserve and fight the charcoal burning menace.		1	Conserved environment
	· Rehabilitation of Masyungwa cattle dip and construct a new one at kaseluni, Kinolu areas.	5,000,000.00	3	Conserved environment
	· Timely pests and insects control.		3	
	· Building of an agricultural extension office at Masyungwa village.	2,000,000.00	3	
	· County to help in creating market linkages for our products.		3	
Environment & natural resources	· Introduce agroforestry in Masyungwa.	10,000,000.00	2	Conserved environment
	· Sensitize the community of dangers of deforestation and instead adopt alternative means of livelihoods.	10,000,000.00	2	Conserved environment
	· Ban and evict charcoal burners in nviro north game reserve immediately.	10,000,000.00	1	Conserved environment
	· Encourage tree planting at household level.	5,000,000.00	2	Conserved environment
	· Controlled sand harvesting in all sites.		2	Conserved environment

Sector	Projects	Estimated Cost (Ksh)	Priority (1-high, 2-medium, 3- low)	Expected impact
	· Commission Mineral exploration and exploitation		3	Conserved environment
3.county village name: mulangoni village				
Office of Governor and cross cutting sectoral issues				
County treasury				
Health and Sanitation	· Construction of maternity ward at Mulangoni dispensary.	3,000,000.00	1	
Basic Education, ICT and Youth Development	· Construction of ECDE classroom at Ndooni primary school.	1,000,000.00	2	Improved learning environment
	· Construction of ECDE classroom at kwa Nzula primary school.	1,000,000.00	2	Improved learning environment
	· Construction of ECDE classroom at Mulangoni primary school.	1,000,000.00	2	Improved learning environment
	· Construction of ECDE classroom at kwa Ngondi primary school.	1,000,000.00	2	Improved learning environment
Trade, Cooperatives and Investment				
Lands, infrastructure, housing & urban development	· Construction of a drift at kwa Mwetu.	10,000,000.00	13	Improved road connectivity
	· Construction of a drift at kwa Kivuthi.	2,500,000.00	2	Improved road connectivity
	· Construction of a drift at Mulangoni	4,500,000.00	2	Improved road connectivity
	· Construction of a drift at Mbingoni	3,000,000.00	2	Improved road connectivity
	· Improvement of Katooni-Ndooni– Mulangoni roads.	1,500,000.00	2	Improved road connectivity
	· Construction of roads from kalimbui-kathiani-mulangoni-Kasaini.	9,000,000.00	2	Improved road connectivity
Tourism, sports & culture				
Agriculture, Water & livestock development	· Drilling and equipping of borehole at Kathiani.	4,000,000.00	1	Reduce water scarcity
	· Drilling and equipping of borehole at kwangondi.	4,000,000.00	1	Reduce water scarcity
	· Drilling and equipping of borehole at Kwa Kamari.	4,000,000.00	1	Reduce water scarcity
	· Construction of earth dam at kwa Mwenga and kwa kuva	4,000,000.00	1	Reduce water scarcity
Environment & natural resources	· Ban on charcoal trading and rehabilitation of our forests	10,000,000.00	1	Conserve environment
4.county village name: musavani village				
Office of Governor and cross cutting sectoral issues	· Construction of village administrator's office at Musavani town.	5,000,000.00	3	Improved service deivery
	· Division of Musavani into 4 villages.		3	
County treasury				

Sector	Projects	Estimated Cost (Ksh)	Priority (1-high, 2-medium, 3- low)	Expected impact
Health and Sanitation	· Completion and equipping of Usueni health center maternity ward.	3,500,000.00	1	Improved health delivery
	· Completion and equipping of Kyenini dispensary with a maternity room and laboratory.	3,500,000.00	1	Improved health delivery
	· Completion and equipping of Musavani dispensary with a maternity room and laboratory.	3,500,000.00	1	Improved health delivery
	· Construction of kakunguu health center.	3,000,000.00	3	Improved health delivery
	· Construction of kamali health center.	3,000,000.00	2	Improved health delivery
	· Construction of wikithuki health center	3,000,000.00	2	Improved health delivery
Basic Education, ICT and Youth Development	· Construction of ECDE class at kyangini ECD centre.	1,000,000.00	1	Improved learning enviroment
	· Construction of ECDE class at Mutindwa ECD centre.	1,000,000.00	1	Improved learning enviroment
	· Construction of ECDE class room in Masinga.	1,000,000.00	2	Improved learning enviroment
	· Construction of ECDE class room in Musavani primary school	1,000,000.00	2	Improved learning enviroment
	· Construction of ECDE class room in Kyenini primary school.	1,000,000.00	2	Improved learning enviroment
	· Construction of ECDE class room in Kakunguu primary school.	1,000,000.00	2	Improved learning enviroment
	· Construction of ECDE class room in Kikuli primary school.	1,000,000.00	2	Improved learning enviroment
	· Construction of ECDE class room in Kamali primary school.	1,000,000.00	2	Improved learning enviroment
	· Construction of a dormitory in Musavani secondary school.	1,000,000.00	2	Improved learning enviroment
	· Construction of Musavani vocational training Centre.	5,000,000.00	2	Empower youths
Trade, Cooperatives and Investment	· Construction of a market shed at Usueni market.	2,500,000.00	3	Improved trading environment
	· Construction of Musavani slaughter house.	3,000,000.00	3	Improved sanitation
	· Construction of kakunguu slaughter house	3,000,000.00	3	Improved sanitation
	· Construction of kyenini slaughter house	3,000,000.00	3	Improved sanitation
Lands, infrastructure, housing & urban development	· Improvement and putting marram on usueni Kaningo road via Musavani.construction of itivanguu(kwa muthui Simba),itunguni and ngeani drifts(usueni –kyamalutu road)	28,000,000.00	2	Reduce travelling distance
Tourism, sports & culture	· Preserving of Kamitwethoka rock as a tourist site and picnics.	8,000,000.00	3	Enhance domestic tourism
	· Construction of sports center at Musavani and equip it with sporting materials.	7,500,000.00	3	Nature talents
Agriculture, Water & livestock development	· Drilling and equipping of Itunguni borehole	4,500,000.00	1	Reduce water scarcity
	· Pipeline water extension of Kyenini bohehole to musavani junction and then to kikuli pri school junction.	3,000,000.00	1	Reduce water scarcity
	· Rehabilitation of Musavani borehole and replacing pipes and	1,500,000.00	2	Reduce water scarcity

Sector	Projects	Estimated Cost (Ksh)	Priority (1-high, 2-medium, 3- low)	Expected impact
	solar panels and pump water to kakunguu market			
	· Rehabilitation of kamali borehole.	1,500,000.00	1	Reduce water scarcity
	· Rehabilitation of kikuli borehole.	1,500,000.00	1	Reduce water scarcity
	· Drilling and nvironme of Masinga borehole.	3,500,000.00	2	Reduce water scarcity
	· Rehabilitation of Musavani earth dam.	1,500,000.00	2	Reduce water scarcity
Environment & natural resources	· Fencing of Mwingi game reserve	100,000,000.00		Conserve wild life
	· Planting of trees to conserve environment.	10,000,000.00	2	Conserve environment
5.county village name:kaivirya /ngongoni				
Office of Governor and cross cutting sectoral issues	· Building of village administration office.	5,000,000.00	3	Improved service delivery
	· Addition of village administration officers		3	
County treasury	· Credit extension programmes to the vulnerable groups.	10,000,000.00	3	Empower vulnerable groups
	· Facilitation of youth, orphans, widow and women by giving them capital to start their own businesses.	10,000,000.00	2	Empower vulnerable groups
Health and Sanitation	· Competion of dispensary at Kaivirya.	2,500,000.00	2	Improved health services
	· Introduction of mobile clinics at Sumoni.		2	Improved health services
	· Addition of maternity wing at Ngongoni hospital together with Construction of latrines and fencing.	2,000,000.00	1	Improved health services
Basic Education, ICT and Youth Development	· Construction of ECDE class in Ciokereke primary school	1,000,000.00	2	Impoved learning environment
	· Construction of ECDE class in Mwangea primary	1,000,000.00	2	Impoved learning environment
	· Construction of ECDE class in karangeni primary	1,000,000.00	2	Impoved learning environment
	· Construction of ECDE class in sumoni primary	1,000,000.00	2	Impoved learning environment
	· Construction of ECDE class in Kaivirya primary	1,000,000.00	2	Impoved learning environment
	· Construction of ECDE class in Kavutoni primary school.	1,000,000.00	2	Impoved learning environment
	· Construction of ECDE class in kyamurikima primary.	1,000,000.00	2	Impoved learning environment
	· Construction of ECDE class in kilawa primary	1,000,000.00	2	Impoved learning environment
	· Addition of ECDE teachers to all ECDE centers.		2	Impoved learning environment
	· Training of BodaBoda youth and awarding of license	10,000,000.00	2	Empower youths
Trade, Cooperatives and Investment	· Forming cooperatives for selling our produce such livestock , tailoring ,leather work as a group		1	Wealth creation
Lands, infrastructure, housing & urban development	· Safaricom mast at Kangarae to be put in Kangarae hill	10,000,000.00	2	Improve communication

Sector	Projects	Estimated Cost (Ksh)	Priority (1-high, 2-medium, 3- low)	Expected impact
	· Grading kasarani Ngiluni Kaivirya road	1,000,000.00	2	Reduced travelling distance
	· Grading of kasarani Kavingo Ngongoni road.	1,000,000.00	3	Reduced travelling distance
	· Grading Kwa kavali mukameni Ciokereke road.	3,000,000.00	2	Reduced travelling distance
	· Grading kasarani Mwangea sumoni road	2,000,000.00	2	Reduced travelling distance
	· Upgrading of Kwa Kano Kaangae Ilungusu road.	2,000,000.00	2	Reduced travelling distance
	· Construction of a drift at Ciokereke and Kyengoni-Ciokereke –Nzanzeni road.	15,000,000.00	2	Reduced travelling distance
	· Grading of Sumoni- Kaumini road.	1,000,000.00	2	Reduced travelling distance
	· Grading of Sumoni Ngetani Kilawa road.	1,000,000.00	2	Reduced travelling distance
	· Ngongoni Kamagara feeder road and a drift.	8,000,000.00	2	Reduced travelling distance
	· Grading Kwa tharaka kwa nzekele kwa vere road.	1,500,000.00	2	Reduced travelling distance
	· Construction of a drift at Mwangea Tseikuru road at Kwa kiange.	7,000,000.00	2	Reduced travelling distance
	· Grading Ngongoni to kiamurikima crossing point joining Tharaka nithi.	4,000,000.00	2	Reduced travelling distance
	· Electricity to be installed at all schools health centers and centers.		2	Impoved electricity coonectivity
	· Survey of all village markets.		2	Proper market planning
	· Survey of plots by the county council		2	Proper market planning
Tourism, sports & culture	· Construct stadia and coaching centers to tap talent in the village.	5,000,000.00	3	Nature talents
	· Making of tourist sites at mama Malia in Ngongoni location.	3,000,000.00	3	Enhance domestic tourism
	· All sport clubs to be given all necessary equipment e.g. uniforms, boots …	6,000,000.00	3	Nature talents
	· Promotion of best uniforms.		3	Nature talents
	· Training of referees		3	Nature talents
	· Formation of club societies.		3	Nature talents
Agriculture, Water & livestock development	· Water from River Tana to be distributed to Kangarae hill to supply Ngongoni – Kaivirya village	70,000,000.00	3	Reduce water scarcity
	· Supply of seeds and tractors in advance before rain.		2	
	· Sourcing of universal market for selling of our animals.		2	
	· Training of people on how to dig terraces.		3	
	· Drilling and nvironme of a borehole at Sumoni.	4,000,000.00	1	Reduce water scarcity
	· Construction of a sand dam at Kamungara.	800,000.00	1	Reduce water scarcity

Sector	Projects	Estimated Cost (Ksh)	Priority (1-high, 2-medium, 3- low)	Expected impact
	· Construction of a sand dam at Kaivirya stream.	800,000.00	1	Reduce water scarcit
	· Construction of a sanddam at kyungu colonial dam.	800,000.00	1	Reduce water scarcity
	· Construction of a sanddam at Kaangae River.	800,000.00	1	Reduce water scarcity
	· Construction of a sanddam at kangari stream.	800,000.00	1	Reduce water scarcity
	· Construction of a water catchment at Tseikuru at Tseikuru hill.	8,000,000.00	1	Reduce water scarcity
	· Construction of a sanddam at kathamba ngii.	800,000.00	1	Reduce water scarcity
	· Construction of asand dam and nviro at stream between kwa katui and mbasi.	800,000.00	1	Reduce water scarcity
	· Renovation of earth dam at kangwata.	800,000.00	1	Reduce water scarcity
	· Construction of earth dam at Kiluilu.	800,000.00	1	Reduce water scarcity
	· Extension of water from mwangae borehole to kwa tharaka	800,000.00	1	Reduce water scarcity
	· Renovation of Kavogo sub surface dam –ciokereke – mwangeni	2,000,000.00	1	Reduce water scarcity
	· Extension of water from kwa kasinga to kavutoni	2,300,000.00	1	Reduce water scarcity
	· Drilling of borehole at Ngongoni secondary school.	4,000,000.00	2	Reduce water scarcity
	· Construction of a borehole at mukauru.	4,000,000.00	1	Reduce water scarcity
Environment & natural resources	· Tree planting programs in the ward to restore cleared vegetation and conserve environment including wildlife.	5,000,000.00	1	Conserve environment
6.county village name: kaningo village				
Office of Governor and cross cutting sectoral issues	· Construction of village administrator's office at Kaningo.	5,000,000.00	3	Improved service delivery
	· Employment of police reservists to protect people from bandits.		3	
	· Formation of council of elders in every village.		3	
Health and Sanitation	· Fencing of Kaningo health centre	1,500,000.00	2	
	· Completion of doctors house at Kaningo health centre.	730,000.00	1	
Basic Education, ICT and Youth Development	· Employment of ECDE teacher at Mukekeni.	1,000,000.00	2	Impoved learning environment
	· Construction of ECDE classroom Mandandu Primary School.	1,000,000.00	2	Impoved learning environment
	· Construction of ECDE classroom Siveta Primary School.	1,000,000.00	2	Impoved learning environment
	· Construction of ECDE classroom Kithayoni primary School.	1,000,000.00	2	Impoved learning environment
	· Construction of ECDE classroom Kisiuni Primary School.	1,000,000.00	2	Impoved learning environment
	· Construction of ECDE classroom Maru Primary School.	1,000,000.00	2	Impoved learning environment

Sector	Projects	Estimated Cost (Ksh)	Priority (1-high, 2-medium, 3- low)	Expected impact
	· Construction of ECDE classroom Mukekeni primary School.	1,000,000.00	2	Impoved learning environment
	· Construction of ECDE classroom Kalumu primary School.	1,000,000.00	2	Impoved learning environment
	· Construction of ECDE classroom Musalaani ECDE Centre.	1,000,000.00	2	Impoved learning environment
Trade, Cooperatives and Investment	· Construction of a pit latrine at Kaningo town.	300,000.00	2	Improved sanitation
	· Fencing of Kaningo livestock trading yard at kaningo market.	1,500,000.00	2	Conducive trading environment
	· Construction of a slaughter house at Kaningo town	1,500,000.00	2	Improved sanitation
	· Fencing of Kaningo market shed.	1,000,000.00	2	Conducive trading environment
	· Training of BodaBoda and issuing licenses.	5,000,000.00	2	Empowered youths
	· Survey of Siveta market and kamuthanga shopping center		3	Proper market planning
Lands, infrastructure, housing & urban development	· Construction of drift at Kaningo river to Kamukunga road.	12,000,000.00	1	Reduced travelling distance
	· Improvement of road from kithayoni to Kwa kyamba.	1,000,000.00	2	Reduced travelling distance
	· Construction of a Safaricom booster at Kaningo village.	10,000,000.00	2	Reduced travelling distance
	· Drift construction at the stream near Kaningo day secondary.	1,600,000.00	2	Reduced travelling distance
	· Improvement of Kaningo – Kalumu primary School Road.	1,200,000.00	2	Reduced travelling distance
	· Construction of Gabions and culverts along Kaningo Kwa Karandu to be completed.	1,000,000.00	2	Reduced travelling distance
	· Improvement of Road from Kaningo town to police station to be provided with a drift.	3,000,000.00	2	Reduced travelling distance
	· Drift from Kaningo road to Mutisya Kisuyo (Yomokeani) – Katilinge road	6,000,000.00	2	Reduced travelling distance
	· Musalaani drift from Musalaani to Siveta shopping Centre.	5,000,000.00	2	Reduced travelling distance
	· Construction of solar panels for pumping water from Musalaani to Siveta shopping center-Siveta primary school.		2	Improved electricity connectivity
Environment & natural resources	· Electricity connection to Siveta primary school, Siveta town Maru primary school Mukekeni primary school kasiuni primary school, nyamboni primary school and Mususya ECDE center.		2	Improved electricity connectivity
	· Connection of Kaningo borehole to electricity.	2,000,000.00	2	Improved electricity connectivity
Tourism, sports & culture	· Fence Mwingi game reserve to be with electric fence.		2	
	· Ikime campsite to be completed.	6,000,000.00	3	Enhance tourism
	· Grading roads into the campsites and the game reserve – Kamukunga road and a drift at Mulangoni River on road from Kaningo town to Kamukunga.	20,000,000.00	3	Enhance tourism
	· Organizing tournaments for the youth from sub location level.		3	Nature talents
	· Supporting traditional dancers.		3	Nature talents

Sector	Projects	Estimated Cost (Ksh)	Priority (1-high, 2-medium, 3- low)	Expected impact
	· Talent scouting to be done and nurturing those talents.		3	Nature talents
Agriculture, Water & livestock development	· Drilling Borehole at Musalaani.	4,000,000.00	3	Reduced water scarcity
	· Kaningo borehole water to be extended from Kaningo to Kithayoni to Thangatha to Maru and Nyamboni, then Kaningo borehole to be connected to electricity .	6,000,000.00	1	Reduced water scarcity
	· Piping of water from Kaningo borehole to kithayoni to Mususya and Siveta.	3,000,000.00	1	Reduced water scarcity
	· Reviving of Nyamboni earth dam at nyamboni in Ngereni sub location.	900,000.00	1	Reduced water scarcity
	· Piping water from Musalaani to Siveta shopping center and a water kiosk.	2,000,000.00	1	Reduced water scarcity
	· Drilling and equipping of Kamuthanga.	4,000,000.00	1	Reduced water scarcity
	· Drilling of borehole at Ngereni.	4,000,000.00	1	Reduced water scarcity
	· Construction of a borehole at kwa ngindu	4,000,000.00	1	Reduced water scarcity
	· Construction of a borehole at kwa mukesya	4,000,000.00	1	Reduced water scarcity
	· Construction of a borehole at Siveta town.	4,000,000.00	1	Reduced water scarcity
Environment & natural resources	· Stop charcoal burning immediately and initiate tree planting programmes	5,000,000.00	1	Conserved enviroment
	· Provision of tree seedling for tree planting.	300,000.00	1	Conserved enviroment
	· Providing housing for game rangers.	10,000,000.00	1	Conserved nvironment and wildlife
	· Employing additional game rangers.		1	Conserved nvironment and wildlife
7.county village name: katumbi				
Office of Governor and cross cutting sectoral issues	· Construct Katilinge market pit latrines	300,000.00	1	Improved sanitation
County treasury	· County to help develop a programme for extending loans to youth and women to start small businesses and empower themselves.	10,000,000.00	1	Empowered women and youths
Health and Sanitation	· Katumbi dispensary to be completed and operationalized	2,000,000.00	1	Improved health & sanitation
Basic Education, ICT and Youth Development	· Construction Katumbi Secondary school dormitory.	2,000,000.00	2	Improved learning environment
	· Construction Kyandani primary school latrines	298,000.00	2	Improved learning environment
	· Construction B2 syomavuo ECDE class	1,000,000.00	2	Improved learning environment
	· Construction Kakauni ECDE class	1,000,000.00	2	Improved learning environment
	· Construction Katilinge ECDE class	1,000,000.00	2	Improved learning environment
	· Construction Ngaani ECDE class	1,000,000.00	2	Improved learning environment
	· Construction Kairuia ECDE class	1,000,000.00	2	Improved learning environment

Sector	Projects	Estimated Cost (Ksh)	Priority (1-high, 2-medium, 3- low)	Expected impact
	· Construction Karindi ECDE class	1,000,000.00	2	Improved learning environment
Trade, Cooperatives and Investment	· Construction of Katilinge market latrines	298,000.00	1	Improved learning environment
Lands, infrastructure, housing & urban development	· Construction Kaningo – Katilinge drift	5,000,000.00		Reduced travelling distance
	· Construction Katilinge road – with Kyamututa – Kwa Kamari drifts (Ilusi Ikya).	7,800,000.00	1	Reduced travelling distance
	· Construction of Katilinge – Kyamututa – Kwa Kamari road.	2,000,000.00	2	Reduced travelling distance
	· Rehabilitation of Kwa kamanga – Tseikuru road	1,500,000.00	1	Reduced travelling distance
Tourism, sports & culture				
Agriculture, Water & livestock development	· Excavation of a B2 (Kwa kisanga) earth dam.	1,000,000.00	1	Reduced water scarcity
	· Construction of Karindi earth dam.	1,000,000.00	2	Reduced water scarcity
	· Construction of Ngaani Earth dam.	1,000,000.00	1	Reduced water scarcity
	· Construction of a Cattle dip Kwa- Kamari	3,000,000.00	1	Improved animal health
	· Construction of Kwa kisumbu earth dam	1,000,000.00	1	Reduced water scarcity
	· Construction of Kakauni / Ngaani earth dam	1,000,000.00	1	Reduced water scarcity
	· Construction of Makulende cattle deep.	3,000,000.00	1	Improved animal health
	· Construction of Ngaani cattle dip	3,000,000.00	1	Improved animal health
	· Drilling of Kwa Kathoka borehole.	4,000,000.00	1	Reduced water scarcity
	· Construcionof t B2 sub surface earth dam.	1,000,000.00	1	Reduced water scarcity
	· Construction Utundumaa earth dam	1,000,000.00	1	Reduced water scarcity
	· Construction of Musambyo earth dam	1,000,000.00	1	Reduced water scarcity
	· Drilling of Ndong'olange borehole	4,000,000.00	1	Reduced water scarcity
	· Drilling Kakauni borehole	4,000,000.00	1	Reduced water scarcity
	· Construct Katiliku earth dam (Katilinge)	1,000,000.00	1	Reduced water scarcity
	· Construction of Kyusyani earth dam.	1,000,000.00	1	Reduced water scarcity
Environment & natural resources	· County to run an awareness campaign on importance of conservation and initiate tree planting exercise.		1	
	· Ban charcoal burning and trade		1	
8.county village name: tseikuru /nziitu village				
Office of Governor and cross cutting sectoral issues	· Construction of slaughter house in Tseikuru.	5,000,000.00	1	Improved sanitation

Sector	Projects	Estimated Cost (Ksh)	Priority (1-high, 2-medium, 3- low)	Expected impact
County treasury				
Health and Sanitation	· Construction of drainage system within Tseikuru town	10,000,000.00	1	Improved sanitation
	· Construction and equipping of Kalimbui Dispensary.	3,000,000.00	1	Improved health & sanitation
	· Trainting of parapets (village doctors) in the villages.		3	Improved health & sanitation
	· Finishing, equipping and staffing Tseikuru theatre	10,000,000.00	1	Improved health & sanitation
	· Construction of Tseikuru mortuary.	20,000,000.00	1	Improved health & sanitation
	· Construction of proper drainage system in the town	10,000,000.00	1	Improved health & sanitation
Basic Education, ICT and Youth Development	· Construction of Kalimbui laboratory and renovation of the primary school.	4,000,000.00	1	Improved learning environment
	· Lighting of Tseikuru youth polytechnic	3,000,000.00	2	Improved learning environment
	· Construction of ECDE classrooms in all schoosl in Tseikuru / Nziitu village.	4,000,000.00	1	Improved learning environment
Trade, Cooperatives and Investment	· Construction of a dumping site in Tseikuru ward.	8,000,000.00	1	Improved nviron environment
	· Street lighting in Tseikuru town	2,500,000.00	1	Improved nviron environment
	· Establishment of honey processing factory at tseikuru and tannery for hides	8,000,000.00	1	Improved nviron environment
	· Extension of Tseikuru market shed	4,000,000.00	1	Improved nviron environment
	· Proper physical planning of Tseikuru town with good streets.	4,000,000.00	1	Improved nviron environment
Lands, infrastructure, housing & urban development	· Construction of a drift at ngiluni road on Tseikuru vocational centre	2,500,000.00	1	Improved transport network
	· Upgrading of Kalimbui – Ngongoni road	2,000,000.00	3	Improved transport network
	· Construction / grading of Tseikuru – Kaivirya road.	2,500,000.00	1	Improved transport network
	· Grading of Kamanga – Kalaani road.	1,800,000.00	2	Improved transport network
	· Construction of Kalimbui – malangani road	1,500,000.00	1	Improved transport network
	· Construction of Kiluilu drift.	5,000,000.00	1	Improved transport network
Tourism, sports & culture	· Construction of Tseikuru public stadium	4,000,000.00	1	Talents natured
Agriculture, Water & livestock development	· Piping water from Tana River through Ngongoni location to Tseikuru town.	350,000,000.00	3	Reduced water scarcity
	· Construction of Kalindaa cattle dip.	3,000,000.00	1	Improved animal health
	· drilling of Kalwilaa borehole.	4,000,000.00	1	Reduced water scarcity
	· Construction of Nguani borehole.	4,000,000.00	1	Reduced water scarcity
	· Construction / drilling of Kyanzou borehole.	4,000,000.00	1	Reduced water scarcity

Sector	Projects	Estimated Cost (Ksh)	Priority (1-high, 2-medium, 3- low)	Expected impact
	· Construction of earth dam at Kwa Momba	1,200,000.00	1	Reduced water scarcity
	· Construction of a sub-surface dam at Kwa Mwelu, Nziitu and Kaluilu.	1,000,000.00	1	Reduced water scarcity
	· Construction of earth dams at Kyandani, kwa mulatya	2,000,000.00	2	Reduced water scarcity
	· Drilling of a borehole at itaa.	4,000,000.00	1	Reduced water scarcity
	· Construction of cattle dip in Tseikuru and Nziitu village.	1,500,000.00	1	Improved animal health
	· Proper piping and installation of water meters within and outside Tseikuru town.	2,000,000.00	3	Reduced water scarcity
	· Rehabilitation / renovation of Tseikuru borehole	2,000,000.00	1	Reduced water scarcity
	· Construction of a Ndengu store in Tseikuru.	4,000,000.00	1	Better marketing of farm produce
	· Construction of Kaluilaa cattle dip	2,000,000.00	1	Improved animal health
Environment & natural resources	· Training of women on use of energy saving methods of cooking (Jikos)	2,000,000.00		
	Total	**1,985,324,000.00**		

16.KYANGWITHYA EAST WARD

Sector	*Projects*	*Approximate Cost*	*Priority.(1.High, 2 Medium, 3 Low)*	*Expected Impact*
Village: Ivaini				
Office of the Governor	Construction and equipping of village administrators office.	2,000,000.00	1	Improved livelihood of Kyanwithya East Ward Residents
Health and Sanitation	Construction of maternity wing at Wanzua Dispensary and equipping maternity wing at Kasyala health centre.	2,000,000.00	1	Improved Health care in the Village
	Supply and installation of water tanks in Kasyala and Wanzua dispensaries.	1,000,000.00		
	Recruitment of more nurses in the same dispensaries and construction of staff house at Kasyala Health Centre.	1,000,000.00	1	
	Construction of public toilets / latrines at Kwa Mutheke and Wanzua shopping centre and employment of market cleaners.	600,000.00		
Basic Education, ICT and Youth Development	Upgrading of Wanzua playground up to a stadium level.	3,000,000.00	2	Improved Education
	Employment of more instructors at Wanzua VTC.	1,000,000.00		
	Leveling of all schools playground – Wanzua, Kwa Mboo, Kangau, Ivaini secondary school, Kitumui, Kasyala and Ngumbwa.	6,000,000.00		
	All public primary and secondary schools to be fenced – above school	7,000,000.00	3	
	Construction of a library at Kwa mutheke	6,000,000.00		
	Construction of dormitory, dining hall, kitchen and staff quarters at Wanzua	3,000,000.00		

Sector	*Projects*	*Approximate Cost*	*Priority.(1.High, 2 Medium, 3 Low)*	*Expected Impact*
	VTC			
	Construction and equipping of a computer lab at Wanzua VTC.	3,000,000.00	2	
	Installation of water tanks at Wanzua VTC.	3,000,000.00		
	Provision of funds to women groups and tender awards.	3,000,000.00	1	
	Disabled empowerment.	3,000,000.00		
Trade, Cooperatives and Investment	Construction of market sheds at Wanzua shopping centre	1,500,000.00	1	Improved life for the for the community.
Lands, Infrastructure, Housing & Urban Development	Ngumbwa to Vinda with slabs	1,000,000.00	1	Improved Communication in the village.
	Katutu to Kanzenge	5,000,000.00	3	
	Kwa Syongo to kwa Mwendwa to kwa Isee Ngau	5,000,000.00		
	Kwa Syongo to Kitimui primary	5,000,000.00	2	
	Kwa Mutheke to kwa Ngoli	5,000,000.00	3	
	Ivaini to Syekuli to kwa Ikusa to Arusha	5,000,000.00	2	
	Kwa Manzi to kwa Kyongo – with bridge	5,000,000.00		
	Munyithya Kamba to kwa Nzenge to Peter Langi to Joseph Mutinda to Willy Kalua	7,000,000.00	2	
	Kakea to Mutulu Mulewa nusi to Kakea	5,000,000.00		
	John Komu to kwa Mboo primary to kwa Mutheke	5,000,000.00	2	
	Kwa Muimi (ileli) to kwa Ndau to Mukunzu to junction Kathuma	5,000,000.00		
	Kwa Ndau to Mutulu with a bridge at Yumbuni river	7,000,000.00	2	
	Kitui star to Saiti to Nzasi to Matata to Munyoki Maya to Masele	5,000,000.00		
	Peter Kunuu to Kinuva Ileli to posho mill to Mutuatui to Kathuma	5,000,000.00	1	
	Kwa Mbivu to Kangau A to Wanzua	3,000,000.00	2	
	Kasyala to kwa Mwania – Parish to kwa Mwania, kasyala to katenye – Katunduni, Kamwanya to Kanzange.	3,000,000.00	2	
Agriculture, Water & livestock development	Rehabilitation of Syekuli borehole, pipe repair, empowerment of water kiosks attendants' increase water kiosks at kakea.	3,000,000.00	1	Improved water supply
	Digging of shallow wells at Kwa Mutheke (Kangaluni), Kangau (Peter Manyara), Kwa Ndau, Kakea, Kasunguni, Mbooni, Kasyala, Kitumui and Ngumbwa – Kisovo	4,000,000.00		
	Establishment of sand dams along; Kang'aluni river, Yumbuni, Kyengesu, Kwa ngeko, Kwa Kasau, Katitika and Kwa nguuti, Kwa Kalia, Kasuvuni – Kasyala.	4,000,000.00	2	
	Construction of big dam along Ndiuni Valley or Kiwaani Valley or Yumbuni Valle.	4,000,000.00		
	Extension of pipeline and water tanks from the Mega dams.	4,000,000.00		
	Supply of satisfied seeds especially nduma, maize and beans instead of ndengu due to topography of Ivaini village.	4,000,000.00		
	Construction of cattle crushes at Wanzua and Kasyala market;	4,000,000.00	2	
	Construction of water tank at Kawaie – Muanga;	4,000,000.00		

Sector	*Projects*	*Approximate Cost*	*Priority.(1.High, 2 Medium, 3 Low)*	*Expected Impact*
	Rehabilitation of Upper Kangao – Kasunguni borehole	4,000,000.00		
Environment & Natural Resources	Solar Lightning.	7,000,000.00	1	Improved security in the village
	Kwa Mutheke,			
	Kitumbi,			
	Wanzua,			
	Kasyala,			
	Kwa Kinuva,			
	Kwa Ndau			
	kwa Maya shopping centres.			
Misewani Village				
Health and Sanitation	Dispensary at Kwa-Ngindu	3,500,000.00	2	
	Dispensary at Misewani	3,500,000.00	3	
	Electrification of Nzunguni dispensary	3,500,000.00		
	Construction of Maternity at Nzunguni	3,500,000.00	1	
Basic Education, ICT and Youth Development	Vocational training at Nzunguni village	5,000,000.00	2	
	TSC / County ECDE teachers at Umuu village	2,000,000.00		
	Classrooms at Nyekini Primary school, kwa – Kalaa and Umuu primary.	2,000,000.00	2	
	Transformer at Umuu and kwa – Kalaa primary school	2,000,000.00		
	Public library at kwa-Ukungu	2,000,000.00		
	Staffing of kwa-Ukungu Vocational Training Centre and equipping.	2,000,000.00	3	
	Fencing of primary schools in Misewani village	1,000,000.00		
	Upgrading and leveling of Kwa-Ngindu secondary school playground.	1,000,000.00	1	
	Leveling of primary school grounds	1,000,000.00		
Trade, Cooperatives and Investment	Market shade at Nzunguni market	1,500,000.00	2	
	Training of women and youth groups on S.M.E.S	2,000,000.00		
	Devolving of women, men and youth fund to Ward	2,000,000.00	2	
	Market for our products i.e shoes, baskets, necklaces etc.	2,000,000.00		
	Markets for seedlings	1,000,000.00	2	
	Provision of certified seeds of local trees.	1,000,000.00		
	Free animal vaccination.	1,000,000.00		
	Training of farmers	1,000,000.00		
Lands, Infrastructure, Housing & Urban Development	Rehabilitation of Mutunda kwa-Nzou primary to Kavonge forest road including drifts.	5,000,000.00	2	
	Rehabilitation of kwa-Gerald Umuu primary (drift) Kalundu river to Wanzua.	3,000,000.00		
	Rehabilitation of Wambua Nzima Kalundu, Kwa-Ndalu, kwa-Mbili Roads.	5,000,000.00		
	Kwa Mutemwa, kwa Mumu to Kyangwithya primary school	5,000,000.00	1	
	Kwa-Manza, kwa Mumo Mwongela, kwa-Kavyu upto Umaa dam.	3,000,000.00		

Sector	*Projects*	*Approximate Cost*	*Priority.(1.High, 2 Medium, 3 Low)*	*Expected Impact*
	Kitithini to Ngiini primary through Masunguni.			
	Stelamaris –Umuu to Kalundu.	\	2	
	Kwa-Gerald through kwa Mbungu Nzeu river to Munyoki Muli with drifts.	3,500,000.00		
	Kwa-Mutemwa, kwa-Katangu through kwa-Muthoka.		2	
	Kituluku to Ngii A.I.C with drifts.	3,500,000.00		
	Issuance of title deeds.	3,000,000.00	2	
Tourism, Sports & Culture	Sports ground at Nzunguni and leveling	3,500,000.00	1	
	Talent centre at Nzunguni	3,500,000.00	2	
Agriculture, Water & livestock development	Kavoloni borehole	5,000,000.00	1	
	Kiara Kyalilini pipeline rehabilitation	1,000,000.00	1	
	Sand dams along Nzeu river	5,000,000.00		
	Seeds provision as per our needs – Kyangwithya we need beans, maize and fertilizer not green grams.	1,000,000.00	2	
	Umuu water pipeline extension.	1,000,000.00		
	Water pipeline to kwa-Nzou primary school	1,000,000.00	2	
	Rehabilitation of pipeline from Kiara to kwa Kalaa primary school and borehole.	1,000,000.00		
	Sand dams along Kavaloni stream to kalundu river; Muvati; Mwanyani; Suvini; Kativini..	1,000,000.00		
	Kwa-ngumu borehole at Yiunguu village	1,000,000.00		
	Manda borehole at kwa ngindu	1,000,000.00	1	
	Borehole at Mwanyani village	1,500,000.00		
	Sand dams at Kalundu river	1,000,000.00	2	
	Sand dams along Katungulu river to Nzeu	4,000,000.00		
	Rehabilitation of Mwania and kwa Katheke shallow wells	1,000,000.00	2	
	Fruit processing plant (flagship project)	1,000,000.00	1	
	Maize thrashing machine	3,500,000.00		
	Small scale irrigation schemes along Kalundu and Nzeu river including their tributaries.	10,000,000.00	2	
Mulundi Village				
Office of the Governor	Office of the village administrator	1,000,000.00	1	
Health and Sanitation	Dispensary in Ngungi / Kiongwe	4,000,000.00	1	
	Upgrading of Mulundi dispensary to Health centre	3,500,000.00	2	
	One more nurse in Mulundi dispensary	3,500,000.00	3	
Basic Education, ICT and Youth Development	ECDE – Ngathathi sub-village	1,000,000.00	2	
	ECDE – Kiongwe sub-village	1,000,000.00		
	All ECDE teachers to be employed permanently in Mulundi village	1,500,000.00	2	
	Additional 4 classrooms in AIC Ngungi primary school	4,000,000.00	2	

Sector	*Projects*	*Approximate Cost*	*Priority.(1.High, 2 Medium, 3 Low)*	*Expected Impact*
	Additional 7 classrooms in Kavuvoni primary school	7,000,000.00		
	Enough land to be bought in Kavuvoni primary school	1,000,000.00		
	Leveling of the ground at AIC Ngungi primary school	500,000.00	3	
	Pit latrines in Mulundi primary school plus Kavuvoni primary school (12)	1,000,000.00	3	
	Pit latrines for girls in Kwa – Muema secondary school	500,000.00		
	Leveling of the ground at Kwa-Muema secondary school	500,000.00	2	
	Village polytechnic at Ngungi sub-village	7,000,000.00		
	Dormitories at Kwa-Muema secondary school	3,500,000.00	2	
	Dining hall at Kwa-Muema secondary school	1,500,000.00		
	Equipping science lab at Kwa-Muema secondary school	1,500,000.00	3	
Lands, Infrastructure, Housing & Urban Development	Roads:			Improved infrastructure in the village.
	From Kakuuni – A.I.C – Ngungi primary school – Kavuvoni primary school – Kwa Muema secondary school – Mulundi shopping centre	10,000,000.00	1	
	From Ngungi – Katia	5,000,000.00		
	From Ngungi – Kiongwe	5,000,000.00		
	From Kwa Ndungo to Kiongwe – Makaani	5,000,000.00		
	From Kwa Mutinda Muluu – Kwa Kimweli in Mikuyuni	5,000,000.00		
	From Kwa Ndungo – Kavitini village – Mulwa Malusi	5,000,000.00		
	From Ndungo shopping centre to kwa Kyale – Nguthi Kalata	5,000,000.00		
	From Peter Kilenga to kwa Ndungo shopping centre	5,000,000.00	1	
	From Majengo to David Masili to Kwa Kamwele Malunga	5,000,000.00	2	
	Mulundi primary school to Kwa Munyoki Kitombo – Tito Manzi – Musyoka Mutisya	5,000,000.00		
	From Kalawa secondary to Ikindu river kwa Ngolo Malinga to Kwa Kavuli Mango to Kwa Mulwa Wambua shambani to Mbooni / Musalani shopping centre	5,000,000.00	2	
	From Ikindu river to Muli Syengo to Kwa Ndangata to Mutio Manika	5,000,000.00		
	From Museve market to Kwa Ngomba to Kituli to Matumu to A.I.C Ngungi primary school	5,000,000.00	2	
	From Mulundi primary school to Munyoki Kitombo to Tito Manzi – Kilonzi Malombe – Mbooni – Kwa Maveka ECDE	5,000,000.00		
	From Kwa Mutio Mbutha – Mwangangi Kilonzi – Ngangi Mumo – Mwinzi Kasululu – Kavuvoni primary school	5,000,000.00		
	From Kwa Syombalu – Kituku Muinde – Kathungu – Musee – Ngui	5,000,000.00	1	
	Titling of the Land	7,000,000.00		
Tourism, Sports & Culture	Women and youth empowerment	1,000,000.00	3	
	Table banking	10,000,000.00	1	
	Fruit processing industry	1,500,000.00	2	
	Market shade at Kwa-Ndungo shopping centre	1,500,000.00	2	

Sector	*Projects*	*Approximate Cost*	*Priority.(1.High, 2 Medium, 3 Low)*	*Expected Impact*
	Forming of co-operative societies	1,000,000.00		
	Market at Majengo shopping centre Nzangathi sub-village	1,500,000.00		
	Middle aged men to be considered for a fund	1,500,000.00	3	
	Poultry keeping in groups	1,500,000.00		
Agriculture, Water & livestock development	Borehole and piping at Kwa Ndangata in Nzangathi sub-village.	3,000,000.00	2	Improved food security and water security.
	Borehole and piping at Kwa Kalyala shamba.	3,000,000.00		
	Earth dam at Kwa Mutunga in Mikuyuni.	3,000,000.00		
	Water piping from Kyalilini water tank to AIC Ngungi primary school.	3,000,000.00	3	
	Water tanks to be supplied to all schools in Mulundi village namely; Kavuvoni primary school, Kwa-Muema secondary school, AIC Ngungi primary school and Mulundi primary	3,000,000.00		
	Water tanks to all home steads in Mulundi village.	5,000,000.00	3	
	Bore hole – Kwa Katumo Mutia	3,000,000.00		
	Sand dams:	3,000,000.00	1	
	Kwa-Mwende Iluka	3,000,000.00		
	Kwa-Kalata	3,000,000.00		
	Mwangi river	4,000,000.00	2	
	Kamasuu stream	3,000,000.00		
	Kiliku stream at Kwa-Kavusa	3,000,000.00		
	Kathimani Kwa Ngai	3,000,000.00		
	Mbooni stream	3,000,000.00		
	Mwangi – Kiisungu – at Mutio Kithuku, at John Munyanza Kwa Kuwa	3,000,000.00		
	Kwa-Mutio Masengi	3,000,000.00	3	
	Solar water pump machines	3,000,000.00		
	Agriculture	3,000,000.00	3	
	Beans seeds	3,000,000.00		
	Maize seeds	3,000,000.00	2	
	Fertilizer – DAP & CAN	3,000,000.00		
	Insecticides (dawa)	3,000,000.00		
	Spraying pumps	3,000,000.00		
	Cattle dips (3); At Ngungi, At Katulini, At Kisungu	4,000,000.00		
Environment & Natural Resources	Seedlings – Exotic trees	5,000,000.00	3	Improved security.
	Electricity	15,000,000.00		
	Nzangathi sub-village			
	In Kaviti sub-village			
	In Mikuyuni village			
	Public toilet at Kwa-Ndungo shopping centre	500,000.00		
Office of the Governor	Office of village administrator	1,000,000.00	1	Improved service delivery

Sector	*Projects*	*Approximate Cost*	*Priority.(1.High, 2 Medium, 3 Low)*	*Expected Impact*
Health and Sanitation	Maternity ward / administrative block – Museve dispensary	1,000,000.00	3	Improved health care in the village.
	Expansion Kyalilini – dispensary health centre	2,000,000.00		
	Waluku dispensary – Rehabilitation.	2,000,000.00	2	
	Museve health community unit office / information centre	3,500,000.00		
	Construction of new dispensary – Kyemwengi and Kauluni	1,000,000.00		
	Training of 20 lifesaving (divers)			
Basic Education, ICT and Youth Development	ECDE centres; Kauluni, Kamwangi and Kataani	4,000,000.00	1	Improved Education in the village.
	Playing grounds at Kyalilini primary school, Museve primary school, Waluku primary school, Katia primary school, Kitui primary school and Kyemwengi primary school	8,000,000.00		
	Polytechnic – Kyalilini vocational training centres	3,500,000.00		
	Fencing of school compounds at Waluku, Katia, Kauluni, Museve, Kitui, Kamwangi, Kyemwengi, St. Fabiani Ngaa, Muuthi, Kyalilini and St. Jacinta Kataani	3,500,000.00		
	Fencing – Kyalilini dispensary	3,500,000.00	2	
	Dormitories – Kyemwengi primary school	3,500,000.00		
Trade, Cooperatives and Investment	Mango processing machine	3,500,000.00	1	Improved income in the village.
	Sugar molasses plant	3,000,000.00	2	
	Tannery machine	3,000,000.00	3	
	Empowerment of self-help groups	3,500,000.00	3	
	Provision of fertilizers / pest control	1,000,000.00	3	
	Provision of duma 43 maize/bean seeds K.80	3,500,000.00		
Lands, Infrastructure, Housing & Urban Development	Roads			Improved communication in the village.
	Kataani – Muuthi – Kauluni	4,000,000.00	1	
	Museve – Kanzia – Kyemwengi	3,000,000.00		
	Museve market – Ngungi	3,500,000.00	1	
	Isyukoni – Katia	4,000,000.00		
	Ng'onduni – Kamwangi – Vinda	3,000,000.00	2	
	Waluku – Kwa Ngumbao – Muluka	4,000,000.00	2	
	Ngaa – Mutukya	4,000,000.00		
	Waluku – Kanguue – Vinda	4,000,000.00	3	
	Ng'onduni – Kamwangi – Kwa Kasusya – Vinda	4,000,000.00		
	Ng'onduni – Syanguni – Vinda	5,000,000.00		
	Kathungu – Kwa Ndalu – Mutune	4,500,000.00	3	
	Kwa Mbulu – Kyambiti – Museve	4,000,000.00		
	Mavutini – Kwa Mbaatulu - Wanzua	4,000,000.00	2	
	Kyalilini – Kwa Mbatulu	4,000,000.00		
	Kisyani – Kyambiti	4,000,000.00	1	

Sector	*Projects*	*Approximate Cost*	*Priority.(1.High, 2 Medium, 3 Low)*	*Expected Impact*
	Waluku – Kyemwengi ngumbwa – Kasyala	4,000,000.00		
	Kyalilini – Kwa Katua – Kitui primary Grading of roads	4,000,000.00	1	
	Museve – Katia – Kauluni – Kanzooko	4,000,000.00		
	Katia – Ngungi primary	4,000,000.00	3	
	Museve – Mutulukuni – Kyenwengi	4,000,000.00		
	Mutulukuni – Kwa Mutheke	4,000,000.00	3	
	Kwa Mukwa – Vinda	4,000,000.00		
	Kyambiti road	4,000,000.00		
	Kwa – Ngoli – Kyemwengi primary	4,000,000.00		
	Museve – Muutuni	4,000,000.00		
Agriculture, Water & livestock development	Piping of Tanathi water projects to different points of the village and construction of storage tanks – Museve shrine Kyalilini, Mutulukuni, Katia and water kiosks.	4,000,000.00	1	Improved food and water security.
	Fencing of Ngaa dam	2,000,000.00		
	Sinking shallow wells	2,000,000.00		
	Katia borehole	2,000,000.00		
	Kwa-Mukwa borehole	2,000,000.00		
	Kwa-Kalengi – shallow well	2,000,000.00		
	Kwa-Kavoi shallow well	2,000,000.00		
	Kwa-Katuya shallow well	2,000,000.00		
	Kwa-Ngau shallow well	2,000,000.00		
	Kyalilini primary – borehole	2,000,000.00		
	Kitui primary – borehole	1,500,000.00	1	
	Mutulukuni secondary –borehole	2,000,000.00	3	
	Earth dam – Kauluni	2,000,000.00		
	Sand dams			
	Kwa Kiliku river to Kiongwe - Kathale – Matiani	2,000,000.00		
	Miongoa river - Kiliku – Matiani	2,000,000.00		
	Kwa Kithuku to Kisovwe - Ngumbau – Vinda	2,000,000.00		
	Kiliku river to Mutukya - Isyuko – Kiliku	2,000,000.00		
	Mutyambwii river - Kwa Makaa – Kalundu	2,000,000.00		
	Syanguni river - Kwa Kasele – Kiliku	2,000,000.00		
	Mukolekya River - Maungu – Miongoa	2,000,000.00		
	Kitui – Kalundu – Kwa Kithimi – Kamwangi	2,000,000.00		
	Matiani- Mutangili – Miongoa	2,000,000.00		
	Mutula – Kavuti- Kinyungu – Kwa Kua	2,000,000.00		
	Kamwangi – Syanguni- Kitea – Mutukya	2,000,000.00		
	Mukongweni – Kiliku- Kathale – Muthini	2,000,000.00		

Sector	*Projects*	*Approximate Cost*	*Priority.(1.High, 2 Medium, 3 Low)*	*Expected Impact*
	Ingweeni – Mukongweni- Mwambaka – Kavuti	2,000,000.00		
	Kwandula – Kalundu- Kavonokya – Mutyambwii	2,000,000.00		
	Kya Muthande – Kalundu	2,000,000.00		
	Water harvesting tanks	2,000,000.00		
	Museve secondary school and Kyalilini dispensary	2,000,000.00	1	
	Mutulukuni secondary school- Kyalilini assistant chiefs office	2,000,000.00	2	
	Museve dispensary- Museve assistant chiefs office	2,000,000.00		
	Katia primary- Farmers store-Kyalilini	2,000,000.00		
	Waluku primary	1,000,000.00		
	Muuthi ECD	1,000,000.00		
	Kyalilini primary – Kamwangi ECD	1,000,000.00		
	Kitui primary	1,000,000.00		
	St. Jacinta p.s	1,000,000.00		
	Kyamwengi primary	1,000,000.00		
	St. Fabiani Ngaa Primary	1,000,000.00		
	Museve primary	1,000,000.00		
	Kauluni ECD	2,000,000.00		
Environment & Natural Resources	Solar lights at Katia, Waluku, Mavutini, Arusha, Museve dispensary, Museve assistant chief's office, Kwa-Mukwa, Kyalilini assistant chief's office, Kyemwengi, Kisukani, Kisekini, Kauluni, Kyambiti, Mutulukuni and Muuthi.	10,000,000.00	2	Improved security in the village.
	Electricity supply at Kauluni ECD, SI Fabiani Ngaa primary, SI Jacinta – Kataani – ECD	5,000,000.00		
Kalawa/Kabaa Village				
Health and Sanitation	Maternity; Kabaa dispensary should be promoted to health centre. Equipping the facility with hospital equipments	4,000,000.00	2	Improved health care in the village.
	Latrines; Kwa Nzou primary and Kwa Mavela ECDE	3,000,000.00		
Basic Education, ICT and Youth and Women Development	Polytechnic; Equippin (Kalawa vocational centre) with	3,000,000.00	1	Improved education in the village.
	Welding equipment, computers, hairdressing, catering	3,000,000.00		
	Fencing of Kalawa VTC	3,000,000.00		
	Fencing of the following Primary schools; Kwa Mavela, Kalawa, Kwa Nzou and Kwa Kam.	3,000,000.00		
	Upgrading of Kabaa play ground to stadia with pavilion and chain link fence.	3,000,000.00		
	All women, youth groups to be enabled to make or empowered with kienyeji birds	1,500,000.00	3	
	Each household to be provided with dairy cow (hence taking the milk to Ngwani market)	1,500,000.00		
	County government to allocate money for elderly from 60 years and above	2,000,000.00	2	
	Conservation of Kavonge forest	2,000,000.00		

Sector	*Projects*	*Approximate Cost*	*Priority.(1.High, 2 Medium, 3 Low)*	*Expected Impact*
	Boundary Mulundi	1,500,000.00		
Trade, Cooperatives and Investment	Market shade at Ngwani market and Ngenuka nenda	2,500,000.00	1	Improved income in the village
	Public toilet (disability friendly	500,000.00		
	Create market days	1,500,000.00		
	Factory (Construction). Mango processing plant at Ngwani market also oranges plant.	1,500,000.00	2	
	Wealth creation	1,500,000.00		
	Production and promotion of energy saving jikos	3,000,000.00		
	Kwa Nditu shrine for tourist attraction	1,500,000.00		
	Cottage industry	1,500,000.00		
	Shoe making (Kiondo, necklaces and bracelets since in our village they only sold to one person)	1,500,000.00	3	
	County youth fund	1,500,000.00		
	County women fund	1,000,000.00	2	
	County to promote cultural dancers groups and marketing them	1,000,000.00		
	County to grant groups through loaning them	1,000,000.00		
	Social hall at Ngwani market (Purposely for youths and people with special needs), with equipments like computers.	1,000,000.00	2	
Lands, Infrastructure, Housing & Urban Development	Opening of road; From Katana – Mutua Musyuki dispensary	4,000,000.00	2	
	From Mutua Kiilu – Kautanini	3,500,000.00		Improved infrastructure and connectivity in the village.
	From Makutano – Kwa Kame (Murram) then to Museve.	3,500,000.00		
	V.A Office – At Kabaa village being the centre	3,500,000.00		
	Concrete slaps ; At Kyaka (Kwa Dominic Nyoka)	2,500,000.00	2	
	Dispensary (Kabaa), Kwa Ndoo	2,000,000.00		
	Kawanzani (Kalumu Mwangangi Suvini)	3,000,000.00	1	
	Bridges; - Drift – Nzeu river (Musyoka Vivi)	4,000,000.00		
	Drift Kanzi (Mutisya Masyuki)	4,000,000.00		
	Drift Ivovwe (Makuthu Kivulu	4,000,000.00		
	Drift (David Ndinda)	2,500,000.00	3	
	Drift Ivovwe (Mwambuu Village)	4,000,000.00		
	Drift (Kwa Nzou)	4,000,000.00		
	Drift Kanzi (Kwa Mathula)	2,000,000.00	1	
	Drift (Kwa Vaati Kaleve)	4,000,000.00		
	Opening of roads			
	Kwa Kasyula – Nzeu river	5,000,000.00		
	Kwa Nzou – Mutinda (Kwa Sindolo)	5,000,000.00		
	Kwa Nzyoki – Mbithuka	5,000,000.00	1	

Sector	*Projects*	*Approximate Cost*	*Priority.(1.High, 2 Medium, 3 Low)*	*Expected Impact*
	Kwa Lydia – Nzeeu through Kwa kitunguu	5,000,000.00		
	Kwa Mwavai – Mulei Mulwa – Museve	5,000,000.00	2	
	From Museo Dominic – Kawanzani (drift)	5,000,000.00		
	From Kabaa shopping centre to Kabaa catholic	5,000,000.00		
	Kwa Katana – stima – Kimandi – Nguthu	4,000,000.00	1	
	Ngwani; Kwa Katana – Mathula – Mathukui Kakula	5,000,000.00		
	From Itangini – Munyoki Muli – Shadrack	3,000,000.00		
	Kiema Nzomo (drift)	5,000,000.00	2	
	Gabions	4,000,000.00		
	Kwa Kame (Kalumu – Kawanzani), Kwa Mwavai	5,000,000.00		
	Calvert		2	
	From forest kwa Kangangi Muema – Kwa Nzou primary	3,000,000.00	2	
	Bumps		1	
	Makutano primary school 3	1,000,000.00	2	
	Kabaa primary school 4	3,000,000.00		
	Surveyed and issuance of title deeds if possible	3,000,000.00	2	
Agriculture, Water & livestock development	Earth dams:	5,000,000.00	1	Improved food and water security.
	Kanzi (Kwa Mathula	5,000,000.00		
	Mutikwa (Munyalo Matindia)	5,000,000.00		
	Sand dams, Ikindu river, Syomataka river, Nzeeu river, Nzeeu (Mwema Makundi – Peter Makundi), Kanzi river, Ivovowa river, Kyaka river, Mbooni river, Mutikwa river, Katitika river and Kinuiu river	50,000,000.00		
	Reviving piped water; From Kitui town to Ngwani market. Shallow well (borehole) at Kwa Kanzalu	3,000,000.00		
	Construction / reviving of Umaa dam	3,000,000.00	2	
	Tank (Each house hold to be supplied with a plastic tank	3,000,000.00		
	Drilling of borehole at Kithome Malombe	3,000,000.00		
	Provision of farming materials and seeds e.g Fertilizers DAP & CAN, Beans, maize and cowpeas (treated)	3,000,000.00		
Environment & Natural Resources	Street lights – Ngwani market – Kabaa – Kwa Kame	3,000,000.00	2	Improved security in the village.
	Rural electrification programme – Transformer at Kawanzani	10,000,000.00		
	Solar lights at Kwa Kame, Ngwani, Kwa Nzou, Suvini, Kabaa, Kalawa, Kawanzani, Kasevi	5,000,000.00	3	
Mutune Village				
Office of the Governor	Construction of Village and ward administrators office at Mutune	1,000,000.00		Improved service delivery
Health and Sanitation	Upgrade of Mutune Dispensary –Equiping with more Nurses, Medicine, electricity, water, CHVs and maternity wing.	5,000,000.00		Improved health care.
Basic Education, ICT and Youth Development	Establishment of Public university/College at St.Angela since there is peace of land	10,000,000.00		Improved levels of Education.

Sector	*Projects*	*Approximate Cost*	*Priority.(1.High, 2 Medium, 3 Low)*	*Expected Impact*
	Tree planting at Kilungu Primary School	500,000.00		
	ECDE teacher at Kilungu primary , kivutini, mutune girls and St. Patricks school.	500,000.00		
	Water tanks in all schools in Mutune Village	500,000.00		
	Training and provision of driving licenses to all Boda Boda riders	1,000,000.00		
	Training poultry keeping and provision of one day old chick	1,000,000.00		
Trade, Cooperatives and Investment	Establishment of fruit processing plant at Isolo.	10,000,000.00		Improved income in the village
	Allocation of funds to people with disability.	1,000,000.00		
	Construction of market shed at Mutune Market	1,500,000.00		
Lands, Infrastructure, Housing & Urban Development	Upgrade of roads			Improved infrstracture and communication in the village.
	From Wanzua-kwa ndalu-kwa Ukungu road	20,000,000.00		
	Kwa ngumbau-kyengaa-katyethoka road	6,000,000.00		
	Katinguni-stephen kioko-Katyethoka road	4,000,000.00		
	Kwa Muli kiwa-Makitori road	5,000,000.00		
	Kwa Mwandia-Makinuni Road	8,000,000.00		
	Kwa David Kilonzo-Nguumo road	6,000,000.00		
	Kwa Muthui Mikwa-Kilisa road	10,000,000.00		
	Kwa Mbili-Kwa Ukungu road	20,000,000.00		
	Kwa Kingwa-Kwa kilisa road	8,000,000.00		
	Kwa Masuni-kwa ndila road	6,000,000.00		
	Kwa Masuni-Kwa Ndila-Isolo Road	10,000,000.00		
	Kwa Mwinzi Kyaka-Kwa Mwandia	9,000,000.00		
Agriculture, Water & livestock development	Construction Sand dams at: Ekithu, Kilindilo, mutendea, waani, kwa ndalu and Yingunyili	20,000,000.00		Improved food and water security in the village.
	Piping of water to Kiluilu, kavoko, makinuni, kwa kimanzi, kavoko(kalundu),	4,000,000.00		
	Construction of water Kiosk with tanks Mulundini, kwa musenya, kwa muthama, kwa Kyeluko, kwa nviro mataka, kivutini, kailini, kwa Ester (Mulundini)	4,000,000.00		
	Provision of certified seeds of maize, beens,Cow peas, Sorghum	5,000,000.00		
	Provision of fertilizers	1,000,000.00		
	Construction of boreholes at;	1,000,000.00		
	Nguuni/ Kwa Kinzaa;	4,000,000.00		
	Makinuuni;	3,000,000.00		
	Sand dams at;	3,000,000.00		
	Kwa Singi,	3,000,000.00		
	Kwa Ngovi;	3,000,000.00		
	Kalundu River;	3,000,000.00		
	Kwa Ndalu;	3,000,000.00		

Sector	*Projects*	*Approximate Cost*	*Priority.(1.High, 2 Medium, 3 Low)*	*Expected Impact*
	Kwa Kasinga;	3,000,000.00		
	Kwa Kathuku;	3,000,000.00		
	Kwa Kitetu	3,000,000.00		
	Construction of water Tank at Nguuni	1,000,000.00		
	Piping of water to Kavutini Primary School	5,000,000.00		
	Rehabilitation of Piping of Water from Kilungu Borehole to Kavuti Primary School	5,000,000.00		
Environment & Natural Resources	Construction of street lights from St. Patricks to Mutendea.	1,000,000.00		Improved security in the village.
	Rural electrification in Mulundini Area, Makinuni area.	10,000,000.00		
	Total	**1,284,100,000.00**		

17.KYANGWITHYA WEST WARD

Sector	*Projects*	*Approximate Cost (Ksh)*	*Priority (1-High 2-Medium 3- Low*	*Expected impact*
Tungutu Village				
Office of the Governor	Security lights at Kikolokoloni and Isaangwa	2,000,000.00	1	Improved security
	Connection of Electricity to all households	1,000,000.00	1	Improve livelihood
Health and Sanitation	Ithookwe dispensary to be upgraded to a health centre with a maternity ward wing, laboratory and emergency facilities.	5,000,000.00	2	Better health care services
	Sufficient drugs in all health centres and dispensaries.	3,000,000.00	1	Better health care services
	Fencing of Tungutu dispensary.	1,500,000.00	3	Better health care services
	Standby ambulance services at Ithookwe dispensary.	1,500,000.00	2	Better health care services
Basic Education, ICT and Youth Development	Rehabilitation centres for youths affected by drug abuse at Ithookwe.	5,000,000.00	3	Reduced crime rate
	Fencing of Ithookwe Primary	1000000	3	Conducive learning environment
	Fencing of Ilooi Primary	1000000	2	Conducive learning environment
	Fencing of Chief's camp	1000000	3	Conducive learning environment
	Construction of 2 ECDE classrooms at Unyaa Primary	2000000	2	Conducive learning environment
	Fencing of Mbusyani Primary	1000000	3	Conducive learning environment
	Enhancing capital literacy in jua kali sector.	-	1	Empowered youth
	Training women on agribusiness.	-	1	Empowered women

Sector	*Projects*	*Approximate Cost (Ksh)*	*Priority (1-High 2-Medium 3- Low*	*Expected impact*
	Contracting training and industry skills.	-	2	Empowered community
	Purchase of playground at Isaaangwa.	2,000,000.00	3	Improved sporting activity
Trade, Cooperatives and Investment	Boda booda shade at Kikolokoloni and Isaangwa	600,000.00	1	Proper working environment
	Formation of bodaboda sacco		1	Empowered youth
	Registration of bodaboda sacco and local contractrors	-	3	Empowered community
Lands, Infrastructure, Housing & Urban Development	Tamarking of Signal-Ithookwe road.	17,000,000.00	3	Improved all weather roads
	Opening of Milwa-Syekwome- Mbusyoni shopping centre road.	3,000,000.00	2	Enhanced connectivity and communication
	Opening of kwa Sivi-Mbooni borehole road	3,000,000.00	1	
	Isaangwa rock-Jordan road and bridge construction.	4,000,000.00	1	
	Kwa Kamau-Mililuni road construction.	2,000,000.00	2	
	Drift at Ndia Nzuni stream	2,000,000.00	3	
	Road expansion: Mathunzini – Kwa Kiola - Airstrip	2,000,000.00	1	
Tourism, Sports & Culture	Rehabilitation of Isaangwa rock as tourism attraction centre.	6,000,000.00	1	Youth empowered
	Rehabilitation of Ithookwe airstrip.	23,000,000.00	1	Improved transport and job creation
	Youth training to nurture talents in sports.	-	2	
Agriculture, Water & livestock development	Construction of Syokiomo earth dam.	1,500,000.00	2	Sufficient water for both domestic and livestock use.
	Sinking of Borehole at Syemukava and pipeline extension to the nearby households.	10,000,000.00	2	Sufficient water to all households.
	Provision of Water tanks to households.	5000000	1	
	Construction of Water kiosks at Isaanga and Syokiomo.	20,000,000.00	1	
	Tanks and gutters for water harvesting at Ithookwe primary	1,000,000.00	1	
	Relief food to public primary and secondary schools in Tungutu village.	1,000,000.00	2	Reduced school drop out
	Kalundu dam irrigation to restart.	500,000.00	3	
	Train farmers on agribusiness.	200000	1	Increased food production
	Desilting of Kavuvoni Earthdam	2000000	1	Enhanced access to water
	Train on good agricultural practices.	300000	1	
	Construction of earth dams along; Kwa Kanini Nguli; Vuthi Musee; Ndumbu; Makalo; Kitambyo	10,000,000.00	2	
Environment & Natural Resources	Installation of transformer at; Mbooni, Mililuni, Kwa Kitula, Kwa Shandaaa, Kwa Kikuyu and Isaangwa	9,000,000.00	1	Electricity connectivity to all households

Sector	*Projects*	*Approximate Cost (Ksh)*	*Priority (1-High 2-Medium 3- Low*	*Expected impact*
Kavuta Village				
Office of Governor	Starting irrigation scheme at Tiva and Mwilini rivers	5,000,000.00	1	Food security
Health and Sanitation	Renovation, equipping, staff quarters at Kavuta dispensary	2,000,000.00	1	Availability of proper and timely health services
	Construction of 2nd maternity Wing at Kavuta dispensary	2,000,000.00	1	
	Proper staffing of Sooma, Mangina and Kisyoka dispensary.	3,500,000.00	1	
	Equipping of Kavuta dispensary:	3,000,000.00	1	Improved hygiene
	Upgrade of Kavuta dispensary to health centre.	1,000,000.00	1	
	Modern laboratory at Kavuta Dispensary.	2,000,000.00	1	Availability of proper and timely health services
	Construction of 4 pit latrines at Kavuta Dispensary.	5,000,000.00	1	
	Ambulances services at Kavuta dispensary	700,000.00	1	Improved hygiene
	Hiring of subordinate staff at kavuta dispensary.	6,000,000.00	1	Availability of proper and timely health services
	Add CHVs and capacity build them	1,500,000.00	1	Availability of proper and timely health services
	Public toilets construction at Kavuta, Mangina, Kwamukasa and Kisyoka	6,000,000.00	1	Availability of proper and timely health services
	Equipping of Masoka Dispensary	2,000,000.00	1	Availability of proper and timely health services
Basic Education, ICT and Youth Development	Construction of ICT centres at Kavuta.	2,000,000.00	3	Provision of technical skill
	ECDE classes-K/ Mukasa, Masoka, Ivovoa, and Kavuta primary.	4,000,000.00	3	Improved learning environment
	Water and sanitation (WASH) to all primary schools in Kavuta.	4,000,000.00	1	Proper hygiene
	Ivovoa polytechnic registration and upgrading to centre of excellence.	1,000,000.00	1	
	Classroom construction at Kwa Mukasa Secondary	1500000	1	Conducive learning environment
	Construction of a Kitchen at Kwa Mukasa Secondary	1500000	1	Conducive learning environment
	Fencing of Sooma Primary	1000000	2	Conducive learning environment
	Fencing of Kwa Mukasa Primary	1000000	2	Conducive learning environment
	Fencing of Kwa Mukasa Secondary	1000000	2	Conducive learning environment
	Fencing of Kavuta Secondary	1000000	2	Conducive learning environment
	Fencing of Masoka Primary	1000000	2	Conducive learning environment

Sector	*Projects*	*Approximate Cost (Ksh)*	*Priority (1-High 2-Medium 3- Low*	*Expected impact*
	Fencing of Malungu Secondary	1000000	2	Conducive learning environment
	Water Tank at Ivovoa Polytechnic	5000000	2	Conducive learning environment
	Levelling of Kavuta Playground	1000000	1	Improve sporting activities
	Subsidy schools fees in secondary schools	2,000,000.00	2	Improved learning services
	Mangina/Kaavuta sports grounds levelling.	1,000,000.00	1	
	Supply of free uniforms, balls to all clubs.	3,000,000.00	3	Reduced school drop out
	Coach and referees training.	600,000.00	2	Improved sporting activities
	Water tanks in kavuta secondary.	600,000.00	2	Availability of water
	Kwa Mukasa mixed secondary school levelling and fencing.	3,000,000.00	3	Improved sporting and security
	Renovation of all primary schools.	20,000,000.00	3	Proper learning environment
	Building a lab at Kwa Mukasa mixed secondary school	3,000,000.00	2	Proper learning environment
	Building 4 classrooms at Kwa Mukasa mixed secondary school	3,000,000.00	2	Proper learning environment
	fencing of Kavuta Sevcondary	3,000,000.00	1	Proper learning environment
Trade, Cooperatives and Investment	Loans to livestock traders and youth groups	-	2	Empowered community and youth
	Market shades at all shopping centres.	3,000,000.00	2	Improved business environment
Lands, Infrastructure, Housing & Urban Development	Opening up of Kwa Kavevi- Kavuta to Kisyoka road	3,000,000.00	1	Enhanced connectivity and communication
	Opening up and grading of Kwa Nzilu-Muthungue-Kwa Kamuti-Kavi-Ithemboni with drifts	5,000,000.00	1	Enhanced connectivity and communication
	Road grading of Sooma-Tiva River.	3,000,000.00	1	Enhanced connectivity and communication
	Opening of Road from Kwa Nduto – Kwa Mukasa – Tiva River	3500000	1	Enhanced connectivity and communication
	Kisyoka town-kwa Kimilu-Mboya-Tiva road grading with a drift.	3,500,000.00	1	Enhanced connectivity and communication
	Masoka- Ngomano-Ikave drift.	5,000,000.00	1	Enhanced connectivity and communication
	Kwa Mbanga-Kwa Nzuki drift.	5,000,000.00	1	Enhanced connectivity and communication
	Mutua-Michael drifts.	3,000,000.00	1	Enhanced connectivity and communication
	Kwa Aphia-Mwanzui drift	2,500,000.00	1	Enhanced connectivity and communication
	Provision of title deeds .	2,500,000.00	1	Enhanced connectivity and communication
	Opening up of Sooma - Tiva road	3,000,000.00	1	Enhanced connectivity and

Sector	*Projects*	*Approximate Cost (Ksh)*	*Priority (1-High 2-Medium 3- Low*	*Expected impact*
				communication
	Opening up of Mangina - Tiva road	3,000,000.00	2	Enhanced connectivity and communication
Agriculture, Water & livestock development	Earth dams at Syomele, Kwa Maswili, Kisyoka, Syangatini, Kwa Mukasa,; muthungue	10,000,000.00	2	Sufficient water for both domestic and livestock use.
	Boreholes rehabilitation at Kavuta, Ivovoa, Katitika, PCEA, Kisyoka, Kwa Kasusu.	10,000,000.00	2	Sufficient water to all households
	Extension of Masinga water pipeline from Ngengeka-Sooma-K/Mukasa-Kavuta-Ivovoa-Kisyoka-Masoka with water kiosks and elevated tanks	3,000,000.00	2	Sufficient water to all households
Environment & Natural Resources	Extension of rural electrification.	10,000,000.00	2	Electricity connectivity to all households
	Security ligts at Kwa Mukasa, Kisyoka and Masoka Markets	3,000,000.00	2	Improved security
	Transformers at : Kwa Kilului, Matunguni; Kwa Katu Munyao; and Ivovoa	10,000,000.00	2	Wealt h creation
Utooni Village			2	
Office of Governor	Installation of a flood light mast at Ithiiani, Mbusyani and Sokomoko	3,000,000.00	2	Improved security
Health and Sanitation	Construction and equipping of a dispensary at Mbusyani	4,000,000.00	2	Availability of proper and timely health services
Basic Education, ICT and Youth Development	Training of bodaboda youths and local contractors	-	2	Empowered youth
	Fencing of Ithiiani Primary	1000000	3	Conducive learning environment
	Construction of 3 classrooms at Ithiiani Secondary School	4500000	2	Conducive learning environment
	Installation of 2 water tanks at Ithiiani Primary School	500000	2	Conducive learning environment
	Installation of 1 Water Tank at Kangose Primary School	300000	2	Conducive learning environment
	Fencing of Kalia Kakya Primary School	1000000	1	Conducive learning environment
	Fencing of Mangina Primary School	1000000	1	Conducive learning environment
Trade, Cooperatives and Investment	Registration of local contractors and bodaboda sacco	-	2	Empowered community in contracting
Lands, Infrastructure, Housing & Urban Development	Opening and grading of Kwa Kavevi,-Kwa Mutie to Tiva road with a drift at Kithiano	3,000,000.00	2	Enhanced connectivity and communication
	Kalimenza road to Mbusyani grading with a drift at Ithimani river	3,000,000.00	2	
	Opening of ;			
	Kwa Kili, Kwa - Kalasa - to marramuni Road	4,000,000.00	2	Enhanced connectivity and communication
	Kwa Munyoki - Muimi Kwa Kavisu - Ithiani	4,000,000.00	2	Enhanced connectivity and communication

Sector	*Projects*	*Approximate Cost (Ksh)*	*Priority (1-High 2-Medium 3- Low*	*Expected impact*
	Ngoleni - Kwa Munyoki Nzilu - Ithuani Tiva Road with a drift	10,000,000.00	2	Enhanced connectivity and communication
	Kwa Iveli Nyamu - Tiva River Road	4,000,000.00	2	Enhanced connectivity and communication
	Kwa Masyuki - Kwa Muya - Tiva Scool with a drift	10,000,000.00	2	Enhanced connectivity and communication
	Kwa Kyulu - Imale Rd wit h a drift	10,000,000.00	2	Enhanced connectivity and communication
	Ndumuni - Kwa Makosa Imale Road with a drift at Kamunyuni	10,000,000.00	2	Enhanced connectivity and communication
	Kwa Kaiyo - Kalia Kakya with a drift	10,000,000.00	2	Enhanced connectivity and communication
	Kiusyani - Tiva River Road	4,000,000.00	2	Enhanced connectivity and communication
Agriculture, Water & livestock development	Bore holes at kalimenza, kalia kakya.	3,000,000.00	1	Sufficient water for both domestic and livestock use.
	Earth dam rehabilitation at kwa Mukai, mutie and kameta old dams.	3,000,000.00	2	
	Extension of pipeline from kwa kavevi-ngengeka kalimenza and its interior.	2,500,000.00	1	
	Water tank reservors at Kwa Mutie earth dam and Kiliku borehole-10,000litres.	2,700,000.00	1	Sufficient water to all households
	Sand dam at ithimani river-kwa Ngunguni-kwa Mungithya.	1,000,000.00	3	
	Fencing all dams.		3	
Environment & Natural Resources	Transformer at Kivaloni, Kwa Kasendi, Isevini and Kaliakakya	4,000,000.00	2	Electricity connectivity to all households
Mulutu/Unyaa Village				
Health and Sanitation	Construction of dispensary at Ilooi.	4,000,000.00	1	Availability of proper and timely health services
	Free health services for people living with disability.		1	
	Construction of Mathunzini dispensary.	4,000,000.00	2	
Basic Education, ICT and Youth Development	Reroofing Ilooi boarding primary school.	2,000,000.00	2	Provision of better learning environment
	Special school for people living with disability.	2,000,000.00	2	
	Construction of Ilooi dormitory.	1,000,000.00	1	
	Construction of a classroom at Kwa Maingi day secondary school.	2,000,000.00	1	
	Leveling of Ilooi and Kwa Maingi playing ground.	1000000	2	Improved school sporting activities
	Feeding program in primary schools.	1000000	2	Reduced school drop out
	Youth fund.	1,000,000.00	1	Empowered youth
	Electricity connectivity from Ilooi Primary-Kwa Musili.	40000000	1	Electricity connected to all

Sector	*Projects*	*Approximate Cost (Ksh)*	*Priority (1-High 2-Medium 3- Low*	*Expected impact*
				households
	Construction of Social hall at assistant chief's office Mulutu.	1,500,000.00	1	Provision of better meeting space
	Fencing of Unyaa Primary	1000000	2	Conducive learning environment
	Fencing of Mulutu Primary	1000000	1	Conducive learning environment
Lands, Infrastructure, Housing & Urban Development	Tarmac of Mulutu –Itoleka.road	50,000,000.00	3	Improved all weather road
	Expansion of Ilooi-Unyaa feeder road.	2,000,000.00	2	Enhanced connectivity and communication
	Feeder road from Wayani-Kwa Mukele-Kiteme- Kwa Syamo-Kilele-Ithiani market.	6000000	2	
	Feeder road grading From Mulutu-Kimanzi Mumu-Muthunzi Kiminza.	4,000,000.00	2	
	Feeder road grading from Kilawani-Kwa Muthui Mailu-Kamuti.	3,000,000.00	3	
Agriculture, Water & Livestock Development	Equipping of Mulutu secondary school borehole	3,500,000.00	1	Provision of adequate water for students
	Kwa Maingi dam fencing.	1000000	1	Improved security
	Water pipeline From Kwa Ndano-Ngoleni.	1,500,000.00	3	
	Scooping of Kwa Ngola dam.	2,000,000.00	3	
	Piping of Unyaa water to Ilooi village.	2,000,000.00	2	
	Construction of a Cattle dip at Unyaa	1,500,000.00	1	
	Water tanks and kiosks at Kwa Ndana.	500,000.00	1	
		600,000.00	2	
Environment & Natural Resources	Installation of transformers at Kwa-Maingi, Mathunzini and Kwalele	3,000,000.00	3	
	Levelling of Mulutu Airstrip	2000000	1	
Itoleka Village				
Office of Governor	Market cleaning at Kalikuvu, Kaakuuni, Muumbu, and Itoleka Centres	2,000,000.00	2	Improved health and sanitation
Health and Sanitation	Upgrading of Itoleka, Kakuuni and Kalikuvu dispensary to have maternity wards, labs.	10,000,000.00	2	Access to better health centre
	Upgrading Itoleka dispensary to health centre.	10000000	3	
Basic Education, ICT and Youth	Construction and equipping of ECDE classes at Kalikuvu, kakuuni,	1,000,000.00	1	Conducive learning

Sector	***Projects***	***Approximate Cost (Ksh)***	***Priority (1-High 2-Medium 3- Low***	***Expected impact***
Development	Muthungue A.I.C and Ithimani primary schools.			environment
	Extension and equipping of Malungu polytechnic that is increase of classes and construction of administration block and latrines.	4000000	3	
Trade, Cooperatives and Investment	Construction of market stalls at Itoleka, Kakuuni and Kaliku shopping centres.	3,000,000.00	1	Improved Livelihood
	Market day at Itoleka shopping centre.	2,000,000.00	1	
	Training and empowerment of local contractors.	5,000,000.00	1	
	Training women in soap and detergent making.	6,000,000.00	1	
	Small industry for soap and detergent making.	7,000,000.00	2	
	Formation of women and men SACCO in the village.	8,000,000.00	1	
	A slaughter house at Muumbu shopping centre.	1,000,000.00	2	
	Market stalls at Kakuuni, Muumbu, Itoleka shopping centre.	3,000,000.00	1	
Lands, Infrastructure, Housing & Urban Development	Market layout and registration of Itoleka and Kakuuni shopping centres.	300000	2	Opening up of the area.
	Road constructions from			
	Kasevi to Mangina(5km)	4000000	1	
	Kaliku to Matunguni-Kavuta road to Tiva river(8km).	5,000,000.00		
	Ngomano to Thetheeni-Kiasya-Kangose-Nyambali(9km).	8,000,000.00	2	
	Kakuuni-Kindiuu-Muthungue AIC.-Muthungue stream.	9,000,000.00		
	Kwa Ngava-Muthungue dam-Kwa Mukasa shopping center.	4,000,000.00	1	
	Kalikuvu shopping center-Kwa-Munyoki Makengi road grading	5,000,000.00		
	Muthungue dam-Matunguni primary school.	4,000,000.00		
	Imale-Kwa Sile-Kwa Ngula-Kwa Kwaya.	3,500,000.00	1	
	Kwa Ngava-Muthungue dam-Kwa Mukasa shopping centre.	3,000,000.00		
	Muthungue dam-Matunguni primary school	3,000,000.00		
	Drifts.	4,000,000.00		
	Kwa Kiveve-Kwa Kaluyu.			
	Kwa Mela-Kwa Mwanzui Ngava			
Tourism, Sports & Culture	Levelling of playgrounds at Ithimani,Kakuuni and Kalikuvu pri schools	4,000,000.00		Skill Development improvement
Agriculture, Water & livestock development	Equipping of Kwakathini borehole	3,000,000.00		Improve water and food security

Sector	*Projects*	*Approximate Cost (Ksh)*	*Priority (1-High 2-Medium 3- Low*	*Expected impact*
	Sinking and equipping of Kalikuvu borehole	7,000,000.00		
	Formation of livestock traders SACCO			
Environment & Natural Resources	Solar lights for security at muumbu, kakuuni and kalikuvu shopping centre.	2,000,000.00		Improved security
	Transformers at kang'ose, muthungue, ithimani boreholes, kakuuuuni borehole, mulungu 'B', kalikuvu areas.	5,000,000.00		
Tiva / Kyamathyaka/ Nduumoni Village				
Office of Governor	Electricity in all households.	1,000,000.00		Improved service delivery
	Ngoleni rural electrification.			
	Construction of Assistant chief office at Ndumoni.	2,000,000.00		
	Construction of Village administrator's office at Ngoleni.			
Health and Sanitation	Tiva dispensary upgrading to health centre with Ambulance, meternity wards, labs, more nurses.	5,000,000.00		Improved health and sanitation
	Ndumoni dispensary upgrading to health centre with maternity ward, laboratory, administration block and addition of clinical officers.	5,000,000.00		
	Fencing of Nduumoni dispensary	2,000,000.00		
	Public toilet at Kwa Masesi, Nduumoni and Tiva. Shopping centres.	2,000,000.00		
	Construction and equipping of Masimbani dispensary	5000000		
	Construction and equipping of Mulutu A.P. Camp dispensary	5,000,000.00		
	Construction and equipping of Imale dispensary	5,000,000.00		
Basic Education, ICT and Youth Development	Latrines at Nduumoni, Imale, Maviani primary schools.	2,000,000.00		Improved education in the village
	ECDE class construction at Tiva, Nduumoni and Maviani primary schools.	3,000,000.00		
	Modern Kitchen construction at Nduumoni, Imale, Maviani primary schools	3,000,000.00		
	Construction of a Polytechnic at Nduumoni at Tiva old site.			
	Subsidized polytechnic fees and exam registration in schools.	4,000,000.00		
Trade, Cooperatives and Investment	Ndumoni market shades.	1,000,000.00		Improved livelihood
	Concrete industry at Mwamba Syua- Kwa Masesi.	-		
	Boda boda shades at: Kwa Masesi, Ngoleni, Ndumoni, Tiva, Kyamathyaka, Sokomoko.	1,700,900.00		
	Registration and construction of a Livestock Market at Ndumoni			
	Establisment of markets at ; Mulutu and Itoleka shopping centres	4,000,000.00		
Lands, Infrastructure, Housing & Urban Development	Title deeds to everyone..	-		Improved infrastructure

Sector	*Projects*	*Approximate Cost (Ksh)*	*Priority (1-High 2-Medium 3- Low*	*Expected impact*
	Feeder roads:			
	From Kwa Nzau-Nzoka-Kavou-Kwa Vonza.	4,000,000.00		
	Kwa Mutui-Mwene Nzilu-Sokomoko-Tiva secondary.	10,000,000.00		
	Tiva dispensary-Itangi-Kwa Mwaange-Ngoleni-Kitovoto-Pius Mutisya.	7,000,000.00		
	Kwa Kitonyo-Emale.	2,000,000.00		
	Tiva Primary-Kwa Muyo-Kwa Kakuti.	3,000,000.00		
	Ndumoni Catholic Church-Mulungu-Syomwiti.	2,500,000.00		
	Tiva- Mwaani-Kiluki-Emale.	4,000,000.00		
	Kwa Masyuki-Kyulu.	3,000,000.00		
	Opening of Road from Mukele Mbiti – Kiteme Kivindyo – Kwa Kili Mueke	3000000		
	Opening of Road from Masimbani – Kwa Ndeke – Ithiani Shopping Centre	3000000		
	Opening of road fromKwa Mulinge Nzoka	3000000		
	Opening of road fromNduumoni – Emale with a drift	13000000		
	Drift at ngoleni-yaana.	3,500,000.00		
	Bridges at: Tiva-Kyusyani and Ndumoni-Syomwiti..	4,000,000.00		
Tourism, Sports & Culture	All play grounds to be levelled at Tiva, Ndumoni, Ngoleni, Kyamathyaka, Emale, Tiva Secondary and Mavia.	6,000,000.00		Improved skills
Agriculture, Water & livestock development	Water borehole at Ndumoni market.	7,000,000.00		Food and water security assured
	Masinga water piped to Kyamathyaka and Ngoleni.	4,000,000.00		
	Dam at ngomano kwa ukuti to be rehabilitated.	1,500,000.00		
	Earth dams at ndumoni; Along River Ngiila; Kwa Katonde; Kwa Mukwate; Kwa Makosa.	2,000,000.00		
	Tiva primary school water piping.	1,000,000.00		
	Demonstration farm at tiva with green house.	2,000,000.00		
	Cattle dip at Tiva,Ndumoni, Ngoleni,Mwisuve.	500,000.00		
	Extension of Masinga water from;	40000000		
	Ithiani Market - Tiva Market			
	Tiva Primary - Imale			
	Tiva Secondary - Kwa Kyulu			
	Water Kiosk and a Water Tank at Kwa B.K. Mulutu; Kauwani; Masimbani	6000000		

Sector	*Projects*	*Approximate Cost (Ksh)*	*Priority (1-High 2-Medium 3- Low*	*Expected impact*
	Yiiani - Kiliku pipeline			
Environment & Natural Resources	Transformer installation at; Kwa Kitonyo, Mueke Mbuvi area, Kwa Kyulu area, Kwa Mbio area, Kwa Ngata, Masimbani, Kwa Pius coincillor; Kwa Kisoo; Kwa Masimbu	25,000,000.00		
	Total	**905,900,900.00**		

18.MIAMBANI WARD

Sector	*Projects*	*Approximate Cost (Ksh)*	*Priority (1-High,2-Medium,3-Low)*	*Expected Impact*
Kanzau/ Malili/ Mikuyuni Village				
Office of the Governor	The whole village needs supply of electricity except Mikuyuni Market.	3,000,000.00	2	Enhance security and business opportunities
	Installation of Mlika Mwizi in the following centres, Kanzau, Malili & Malatani Telephone Network		2	Improve telephone communication
	Construction of village administrators office	3,000,000.00	2	Improved service delivery for residents
	The village has poor network coverage and in this time and era of communication the community requested for network boosters where the service provider may find convenient to serve the whole village. This will ease in effective service delivery and in business.	40,000,000.00	1	
	Security Kanzau area community raised the issue of insecurity and proposed for a police post to serve the area and enhance security.		3	
	Clean Cooking Initiative			
	This was proposed by community especially women who were available an initiative that was meant to empower them on safe and healthy cooking methods	10,000,000.00		To empower them on safe and healthy cooking methods
Health and Sanitation	Opening of Malili dispensary- This will help in serving the huge population in the village.	10,000,000.00	1	To provide healthcare
	Upgrading of Mikuyuni dispensary to a health centre for more and improved medical services.	100,000,000.00		
	Kanzau dispensary –The community requested for a dispensary at Kanzau they said they have land for the construction	200,000,000.00	2	
Basic Education, ICT and Youth Development	The construction of a stalled polytechnic (vtc) at Kanzau	4,000,000.00	2	Provide technical knowledge to residents
	Construction of Polytechnic at Mikuyuni primary school.	4,000,000.00	3	Ensure health learning environment
	Construction of ECDE classroom at Mikuyuni Primary School.	1,000,000.00	1	
	Construction of ECDE classroom at Kyonyeni in Malili.	1,000,000.00	2	
Trade, Cooperatives and Investment	Public toilet – They requested these to be constructed at Kanzau ,Malili Mikuyuni centers	600,000.00	1	To enhance cleanness in the areas
Lands, Infrastructure, Housing & Urban Development	Opening up of Malatani to Kaluu – This will help to connect the village to Mwingi west.	30,000,000.00	1	
	Opening up of Malatani to Itheng'eli – This will help to connect the village with Mwingi	37,000,000.00	2	To ensure smooth

Sector	*Projects*	*Approximate Cost (Ksh)*	*Priority (1-High,2-Medium,3-Low)*	*Expected Impact*
	Central.			movement of goods and services
	Opening up of King'oini primary school to Kyume- this will help connect Kitui Central with Mui coal basin.	25,000,000.00	1	
	Opening up of Feeder road from Malili through Kanzau to Kamandio.	15,000,000.00	1	
	Opening up of Feeder road from Kanzau polytechnic to Syetulo Mikuyuni.	30,000,000.00		
	Opening up of Feeder road from Malili market through Kyonyeni to Voo ECDE class.	15,000,000.00	2	
	Opening up of Malili market through Kyonyeni to nzambaa ECDE.	10,000,000.00	1	
	Opening up of Feeder road from Malili Market to Katue water springs	7,000,000.00	1	
	Installation of culverts at kwa Maundu area along Miambani Malili Mikuyuni road near Mikuyuni sec sch. Playing Grounds	6,000,000.00	2	
	Extension of Mwanyani primary playing ground and kanzau primary playing ground	2,000,000.00	1	Provide secure playing ground
	Purchase and digging of king'oini primary playing ground.	3,000,000.00		
	Demarcation of Land		1	Enable them to own land and secure loans from financial institutions
	The community members requested for demarcation of their land and issuance of title deeds, this will enable them to secure loans from financial institutions	20,000,000.00		
Agriculture, Water & livestock development	Construction of Earth dam at Malatani near Charles Maluki Mue's home.	200,000,000.00		Improve food and water security
	Construction of Sand Dams at;		1	
	Ukindu river			
	Ithumula next to kwa ndoli	900,000.00	1	
	Ithumula next to Patrick Mwangangi's home	900,000.00	1	
	Kwa ng'alu in malili area	900,000.00	2	
	Kwa ngwinua in malili area			
	Kinyonyi in malili area	900,000.00	2	
	Protection and pipping of KATUE water springs at Nzambaa to Malili and Mikuyuni areas	900,000.00	1	
		900,000.00	2	
	Digging of boreholes at			
	Nzolomani at kwa mbaa Kithengi in Kanzau.	900,000.00	1	
	Uyini public shallow well at Kanzau Kimooi area.			
	Katituni in Voo are borehole.			
	Ithumula public borehole			
	Kaulani in Malili borehole	900,000.00	1	
	Kweluu shallow well.			
	Construction of Mwanyani Earth dam for adequate supply of enough water for people and livestock.	12,000,000.00	1	
Usiani/Kavalo Village				
Office of the Governor	Solar Power Installation at Usiani, Kavuti, Kwa Ngunga Junction, Kavalo, Ndivuni and	6,500,000.00	1	Improve security and

Sector	*Projects*	*Approximate Cost (Ksh)*	*Priority (1-High,2-Medium,3-Low)*	*Expected Impact*
	Mwatuni Markets.			extended business hours
Health and Sanitation	Construction of Maternity Wing and Fencing at Usiani Dispensary.	3,000,000.00	1	Provide maternal healthcare
	Digging and Construction of 4Pit Latrine with urinals at Usiani Market.	600,000.00	2	Enhance cleanness in the area
	Construction of Kavalo dispensary	3,000,000.00	2	Enhanced access to healthcare
Basic Education, ICT and Youth Development	Construction of ECDE Classes			Provide health learning environment
	Mwala Primary	1,000,000.00	1	
	Usiani Primary		2	
	Kavalo Primary	1,000,000.00	2	
	Construction of Vocational Training Centre at Ndivuni.	4,000,000.00	1	To provide technical training to residents
	Levelling of Playgrounds at:-		1	Provide secure playing grounds
	UsianiPrimary	2,000,000.00	1	
	Usiani Secondary School	2,000,000.00		
Trade, Cooperatives and Investment	Digging and Construction of4Pit Latrine with urinals at Ndivuni Market.	600,000.00	2	Improve cleanness in the area
Lands, Infrastructure, Housing & Urban Development	Construction and Grading of Feeder Roads			Ensure smooth movement of goods and services.
	Usiani-Mukooni- Miambani Roads	10,000,000.00	1	
	Kamulembeni-Kwa Mwenza-Kavuti Road	7,000,000.00	2	
	Usiani-Kivulo-Kyawea Road			
	Usiani-Kwa Maithya –Kyulu Road	8,000,000.00	1	
	Kavalo-Kwa Kulwa-Kavuti Road	10,000,000.00	2	
	Kwa Ndela-Kwa Ndithi-Ngaa Road	9,000,000.00	2	
		12,000,000.00	3	
Agriculture, Water & livestock development	Copletion of Kwa Mungungi Water Project.	3,500,000.00	1	Provide clean water for multiple use
	Drilling of Boreholes.			
	St. MarysKavalo Secondary Borehole.			
	Usiani Secondary School Borehole.	3,000,000.00	1	
	Kwa Tungu Borehole.	3,000,000.00		
	Ndivuni Borehole.	3,000,000.00	2	
	Earth Dams	3,000,000.00		
	Kaluma Stream.		2	
	Kinyenyoni Stream near Kwa Kaluve.	6,000,000.00	2	
	Mataani Stream near Kwa Yaka.	6,000,000.00		
	Construction of Sand Dams within the following streams/Rivers:-	6,000,000.00	2	

Sector	*Projects*	*Approximate Cost (Ksh)*	*Priority (1-High,2-Medium,3-Low)*	*Expected Impact*
	Kinyenyoni			
	Mukooni			
	Kwa Kitili	1,000,000.00	1	
	Kwa Mbuta	1,000,000.00	2	
	Kathambaaka	1,000,000.00	1	
	Kwa Ndingi	1,000,000.00	1	
	Ikasi	1,000,000.00	1	
	Ithamboni	1,000,000.00	1	
	Nuu	1,000,000.00	1	
	Makongo	1,000,000.00	1	
	Kauma	1,000,000.00	1	Provide water for multiple use
	Digging and Construction of Shallow Wells at: -			
	Kalovoto	1,000,000.00	1	
	Kwa Musai	1,000,000.00	1	
	Kwa Mbuta	1,000,000.00	1	
	Kwa Muthengi	1,000,000.00	1	
	Mutondomoo	600,000.00	1	
	Kwa Luu	600,000.00	1	
	Wangalasa	600,000.00	1	
Munganga Village				
Office of the Governor	Electricity	10,000,000.00	1	
	Mung'ang'a Village community members requested to relate to electricity in their homes			Provide reliable source of power
	Installation of transformer at ward administrator's office	3,000,000.00		
	Solar lights at:		1	Enhance security and extended business hours
	Mukuku shopping centre	1,500,000.00		
	Kitula shopping centre	1,500,000.00	2	Empower them on safe and healthy cooking methods
	Clean Cooking Initiative		2	
	This was proposed by community especially women who were available an initiative that was meant to empower them on safe and healthy cooking methods Ndithini shopping centre	7,000,000.00		
Health and Sanitation	Upgrading of Miambani health centre to sub county hospital.	100,000,000	1	Provide better healthcare
	Construction of Katakani dispensary	3,000,000.00	1	Provide better healthcare
Basic Education, ICT and Youth Development	Construction of ECDE classroom at Kyayongo	1,000,000.00	1	Provide health learning environment
	Construction of ECDE classroom at Katakani.	1,000,000.00	1	
	Construction of ECDE classroom at Ndithini primary school	1,000,000.00	1	
Lands, Infrastructure,	The community suggested the construction of the following feeder road to help in easy service			Ease transport network

Sector	*Projects*	*Approximate Cost (Ksh)*	*Priority (1-High,2-Medium,3-Low)*	*Expected Impact*
Housing & Urban Development	delivery to the community. These include:			
	Tarmacking of Miambani – Kamandio Road	100,000,000.00	2	Ease transport network
	Tarmacking of Miambani – Mikuyuni Road	100,000,000.00	2	Ease transport network
	Mukuku market to malato primary school –			To allow smooth flow of goods and services within and outside the village
	Kwa Pst Wambua to malato –			
	Feeder road from Kwa Kisulu to Kalikoni.	6,000,000.00	2	
	Feeder road from Main road of Malili road to Kalikoni through Mwambua Kalungali home.	6,000,000.00		
	Feeder road from Kitula Kitote to Ulonzo primary school.	7,000,000.00	1	
	Feeder road from Margaret Muyanga upto Mwendwa Muthui.			To allow smooth flow of goods and services
	Feeder road from Wambua Kimanzi to Katee Muli to Nzaaya shopping center.	10,000,000.00	2	
	Feeder road from kwa David Mutua thro' kwaMwendwa Muthui thro'kwa, Kalewa Keli thro' kwa peter Muli to Ndithini			
	Feeder road from Musili Mutua to Ndithini.	12,000,000.00	2	
	Feeder road from Kambua Juma to Kathula Abel to chief office camp.	6,000,000.00	1	To allow smooth flow of goods and services
	Feeder road from Miambani primary school to Kilii Kamandi.	15,000,000.00		
	Feeder road from Muyathi Muthengi Munyithya Ilandi to Ngui Katisya.	6,000,000.00	1	
	Feeder road from Miambani primary passing through Bernard Muimi to John Ilandi.	3,000,000.00		
	Feeder road from main road through Mwanzia Munuve, Katua Maithya to peter Kathoka to Thua river.	3,000,000.00	3	
	From John Ilandi through Musyoka Musau to Thua river.	3,000,000.00	2	
	Construction of drift at			
	Mwau river	3,000,000.00	2	
	Kinoo	4,000,000.00		
	Kivingusi.	2,500,000.00	2	
	Malato	3,000,000.00		
	Masunguni	2,000,000.00	2	
Agriculture, Water & livestock development	Construction of sand dam at Muvati stream.	900,000.00	1	
	Borehole at Muthami kivuti's farm.			Provision of clean water for multiple use
	Borebohe hole at AIC Ndithini secondary	2,000,000.00	2	
	Borehole at Mutwei river	2,000,000.00	1	
	One sand dam at Kyekuu stream.	2,000,000.00	2	
	Two boreholes at Kalungu and Wii village	900,000.00	1	
	Shallow well at Monze Mbivya.	4,000,000.00	1	
	Construction of Musolo water kiosk at kitula shopping center.	600,000.00	1	

Sector	*Projects*	*Approximate Cost (Ksh)*	*Priority (1-High,2-Medium,3-Low)*	*Expected Impact*
	Construction of Kyayongo dam.	400,000.00	1	
	Construction of sand dam at;			
	Kinyungu	6,000,000.00	1	
	Mwambusu			
	Mailianilo	900,000.00	1	Raises water table for multiple use
	Wathekwa	900,000.00	1	
	Kwa Ndumbulya	900,000.00	1	
	Protection of major springs at;	900,000.00	1	Provision of clean water for multiple use
	Kwa Kang'au	2,000,000.00	1	
	Kwa Mbonge	2,000,000.00	1	
	Kwa Makomango	2,000,000.00	1	
	Kwa Kyume.	2,000,000.00	1	
Ministry of Tourism, Sports and Culture	Establishment of Ulonzo Tourism Circuit	20,000,000.00	1	
Mutula/ Mutukya Village				
Health and Sanitation	· Construction of dispensary at Mutulu primary school field- This will help in serving the huge population in the village from Kavuvuu,Kilingile and large Mutulu area	4,000,000.00	1	Provision of healthcare
	Upgrading of Mutukya dispensary to a health centre	10,000,000.00	1	Provision of healthcare
Basic Education, ICT and Youth Development	· Construction of ECDE classroom at Kisande primary school.	1,000,000.00	1	Ensure healthy learning environment
	· Construction of ECDE classroom at Mutulu primary school	1,000,000.00		
	· Construction of ECDE classroom at Kilingile primary school	1,000,000.00	1	
	· Construction of ECDE classroom at Mutula primary school	1,000,000.00	1	
	· Construction of ECDE classroom at Kasuu primary school	1,000,000.00	1	
	· Fencing of mutulu primary school	1,200,000.00	2	To improve security in the school
	· Fencing of kilingile primary school			
	· levelling of Mutukya primary school playing field	700,000.00	1	To improve sport environment
	· levelling of Mutulu primary school playing field	700,000.00	1	
	· levelling of Mutula primary school playing field	700,000.00	1	
	· Renovation and equipping of Mutukya polytechnic	3,000,000.00	1	
Trade, Cooperatives and Investment	**Street lighting at shopping centers in the village namely**:			Extended business hours and improved security
	Mutulu,	1,500,000.00	2	
	Ithumulani	1,500,000.00	2	
	Mutula	1,500,000.00	1	
	Kwa-Nganga	1,500,000.00	2	

Sector	*Projects*	*Approximate Cost (Ksh)*	*Priority (1-High,2-Medium,3-Low)*	*Expected Impact*
	Construction of market shade at;			To provide shelter to business people
	· Mutula shopping centre	1,500,000.00	2	
	· Mutulu shooping centre	1,500,000.00	2	
	· Mutukya shopping centre	1,500,000.00	1	
Lands, Infrastructure, Housing & Urban Development	**Construction of feeder roads:**			Ensure easy movement of goods and services within and outside the village
	· From nviro shopping centre to kavuvuu primary school	4,000,000.00	1	
	· From ithumulani shopping centre to kilingile primary school	6,000,000.00	1	
	· From ithumulani shopping centre to silanga area near ngaa shopping centre junction	7,000,000.00	2	
Agriculture, Water & livestock development	· Piping of water from Muthoo at Thua river to Mutula primary school,Mutula secondary school to Mutula shopping centre	2,000,000.00	1	Ensure water availability for multiple use
	· Piping of water from Mutukya borehole to Mang'atani area,Ithumulani shopping centre	1,000,000.00	1	
	· Digging of borehole at Kavuvuu primary school	1,000,000.00	1	
	· Digging of borehole at Kaayo area	1,000,000.00	1	
	· Digging of borehole near riverside academy at Musili Kalandi land	1,000,000.00	1	
	· Construction of sand dam at Nzeng'ani,Ngotoni,Kangwaa,Kaloi.	1,000,000.00	1	
	· Protection and Piping of water springs from Yakati water point to Kavuvuu primary school	1,000,000.00	1	
	· Digging of borehole at Ititu area	2,000,000.00	2	
	· Digging of borehole at Kalooi area	2,000,000.00	1	
	· Repair of Mutukya cattle dip	2,000,000.00	2	
	· Planting of nappier grass along Vinda and Thua river	1,000,000.00	1	To protect soil erosion and raise water table along the rivers
	· Mutula/mutukya irrigation scheme along river Thua and Vinda	6,000,000.00	1	To enhance food security in the area
Nzaaya Village				
Health and Sanitation	· Additional Nurse at Kiviu Dispensary.	10,000,000.00	2	To ensure efficient service delivery
	· Upgrading of Kiviu and Makaani Dispensaries to health centers.	20,000,000.00	1	To enhance healthcare
	· Construction of Maternity Wing at Makaani Dispensary.	300,000.00	1	To provide maternal healthcare
	· Construction of Double Pit latrine with Urinal at Makaani Dispensary.	8,000,000.00	1	To ensure clean environment in the facility
	· Construction of New Dispensary at Vinda and Nzaaya Shopping Centers..	900,000.00		To provide healthcare
			2	
	· Perimeter Fencing of Kiviu and Makaani Dispensary.	900,000.00	2	Improve security
	· Renovation of Drug Store at Kiviu Dispensary.	1,000,000.00	1	To ensure safety of drugs
	· Construction of Staff Quarter at Makaani Dispensary.	4,000,000.00	2	To provide shelter and availability of the nurse

Sector	*Projects*	*Approximate Cost (Ksh)*	*Priority (1-High,2-Medium,3-Low)*	*Expected Impact*
	· Perimeter Fencing and Gate at Kavilo Dam.	3,000,000.00	1	Enhance security and prevent illegal entry to intruders
Basic Education, ICT and Youth Development	Construction of ECDE Classroom at Kiviu Primary.	1,000,000.00	1	To provide healthy learning environment
	Recruitment of ECDE Teacher at Nzaaya Primary.			
	Addition of ECDE classes at Nzaaya primary,Kiluilu primary,Vinda primary	1,000,000.00	1	
	Makaani primary.	1,000,000.00	2	
	Levelling of Playgrounds			To improve sports environment
	Nzaaya Primary	800,000.00	1	
	Vinda Primary	800,000.00	1	
	Makaani Primary	800,000.00	1	
	Upgrading of Kiviu Playground to a better sports arena/stadium.	4,000,000.00	2	
	Nzaaya Mixed Day Secondary School Playground.	1,000,000.00	1	
Trade, Cooperatives and Investment	· Construction of Market Shade at Kiviu Shopping Centre.	1,700,000	1	Provision shelter to business people
	· Construction of Double Pit Latrine with Urinal at Kiviu market	600,000.00	1	To provide clean working environment
Lands, Infrastructure, Housing & Urban Development	**Opening up of ;**			
	· Nzaaya-Kathumula Roads	7,000,000.00	1	To ensure easy flow of goods and services within and outside the village
	· Kiviu-Nzaaya-Kiluilu-Vinda-Kwa Mukwa Road and construction of drifts at Silanga,Ngusuni,Nzaaya River,Mandundulu and repair of Mutwambwii drift		1	
	· Vinda-Makaani-Ngaa/Kathumula Road	30,000,000.00		
	· Kiluilu-Miambani Road	2,000,000.00	1	
	· Vinda-Miambani Road	4,000,000.00	2	
	· Vinda-kyayongo hill top Road	7,000,000.00	2	
	· Nzaaya-Kwa Kilau Kyonzi Road	8,000,000.00	2	
	· Nzaaya-Mukuni-Mutia Mailu Road	3,000,000.00	2	
	· Nzaaya shopping center to Ndithini	3,000,000.00	2	
		12,000,000.00	2	
Tourism, Sports & Culture	· Construction of Tourist Resort at Kyayongo Hilltop.	100,000,000	1	To create job opportunities
Agriculture, Water & livestock development	**Drilling of Boreholes at:**			Ensure water availability for multiple use
	Ngaa/Kathumula Area	2,000,000.00	1	
	Makaani Area		1	
	Nzaaya Secondary School.	2,000,000.00	1	

Sector	*Projects*	*Approximate Cost (Ksh)*	*Priority (1-High,2-Medium,3-Low)*	*Expected Impact*
	Vinda Secondary School.	2,000,000.00	1	
	Construction of Earth Dams at:			
	Ndonga/Mutwanzei Area	6,000,000.00	2	
	Mandundulu Area	6,000,000.00	1	
	Kateta area	6,000,000.00	1	
	Mutei-kiliku stream	6,000,000.00	2	
	Kyaalu kwa kilau	6,000,000.00	2	
	Construction of Sand Dams at:			
	Kyaalu/Kwa Kalekye Stream-kwa kinuva and kwa kilau	750,000.00	1	
	Kateta Stream- kwa kilaki			
	Ngusuni Stream- kwa mutinda,Ndiani(kwa munyoki),kwa nzyoki Muli	800,000.00	1	
	Kwa Katuli Kakea Stream			
	Mandundulu masaani river	900,000.00	1	
	Nzaaya river – kwa mwiu,kyumoni,kwa kathusi,kaitha and kitulini			
	Digging and Construction of Shallow Wells at:	700,000.00	1	
	· Kwa Wayua Ngaa Village	800,000.00	1	
	· Vui-Vui Village			
	· Kakea/Ilooni Village	5,000,000.00	1	
	· Mukuni–MukuniVillage			
	· Nzaaya-Township Village			
	· Mivukoni-Mung'alu Village	600,000.00	1	
	· Kwa Mweu Kakea Village	600,000.00	1	
	· Itumani –Village	600,000.00	1	
	· Muvukoni-Kathumula Village	600,000.00	1	
	· Mukooni kwa muimi shallow well	600,000.00	2	
	· Reviving of Water Project at Kiviu (kasavani springs) and Extension of Water through Pipes from Water Points to Households.	600,000.00	1	
	· Supply of Water Tanks 2 (10,000 litres) at Makaani and Kiviu Dispensaries.	600,000.00	1	
	· Supply of 7 no. (10,000 litres) water tank at Ngaa/Kathumula, Makaani, Vinda, Nzaaya, Kiviu, Kwa Katuli and Kanzenge Shopping Centres.	600,000.00	2	
	· Mango processing machine at village headquarter.	600,000.00	2	
	· Upgrading of goats and cattle local breeds.	600,000.00	1	
Environment & Natural Resources	· Activation of Electricity Power Line from Kiviu through Nzaaya Shopping Centre-Nzaaya Secondary to Kiluilu Primary.		1	To get reliable source of power for activities such as welding
	· Installation of Network Booster at Nzaaya.	20,000,000.00	2	Connection to outside world
	· Solar Power Security Light Installation at Ngaa, Makaani, Kanzenge, Vinda, Kwa Katuli, Kiluilu and Nzaaya Shopping Centres.	2,100,000.00	2	Extended business hours and improved security
	· Electricity Connectivity at Kiviu and Makaani Dispensary	2,000,000.00	1	Improved security and

Sector	*Projects*	*Approximate Cost (Ksh)*	*Priority (1-High,2-Medium,3-Low)*	*Expected Impact*
				support to drug refrigerators
Kamandio/Ndiani/Nzune Village				
Office of the Governor	· Electricity Power Installation in Kiluma Primary	2,000,000	2	To get reliable source of power
Health and Sanitation	· Renovation of Kamandio Dispensary Nurse Quarters.	1,200,000	1	To ensure availability of nurses all the time in the facility
	· Fencing of Kamandio Dispensary	1,100,000.00	1	
	Upgrading of Kamndio Dispensary to Health Centre	10,000,000.00	1	
Basic Education, ICT and Youth Development	· Pro-Poor Bursary Increment.		1	To help more needy students.
	Construction of ECDE Classes at;			Provision of healthy learning environment to pupils
	· Kamandio Primary	1,000,000.00	1	
	· Katisaa Primary	1,000,000.00	1	
	· Ngeveni Primary	1,000,000.00	1	
	Levelling of Playgrounds at;			Improve sports environment
	· Kamandio Primary	900,000.00	1	
	· Kamandio Mixed Secondary School	900,000.00	1	
	· Ngeveni Primary	900,000.00	1	
	· Kamandio Girls Sec. School	900,000.00	1	
Trade, Cooperatives and Investment	· Construction of Kamandio Market Pit Latrine.	600,000	1	To ensure sanity within the market.
Lands, Infrastructure, Housing & Urban Development	· Opening up of Kamandio-Kanzau Roads	15,000,000.00	1	To allow easy flow of goods and services within and outside the village
	· Nzune-Muthithini-Katisaa-Kanyenya Road	7,000,000.00	1	
	· Nzune-Kyaimu-Kwa Mbungu Road	8,000,000.00	2	
Agriculture, Water & livestock development	**Boreholes at:-**			Ensure water availability for multiple use
	· Kalengeli Borehole	2,000,000.00	1	
	· Kaliani Borehole	2,000,000.00	2	
	Earth Dams			
	· Extension of Kamandio Market Earth Dam	2,000,000.00	1	
	· Ithimani Earth Dam			
	Sand Dams	6,000,000.00		
	· Kiyaa Earth Dam			
	· Nzune Earth Dam	900,000.00	1	

Sector	*Projects*	*Approximate Cost (Ksh)*	*Priority (1-High,2-Medium,3-Low)*	*Expected Impact*
	Shallow Wells	900,000.00	2	
	· Kithunzini Shallow Well	600,000.00	1	
	· Kwa Ithuku Shallow Well	600,000.00	1	
	· Nguumo Shallow Well	600,000.00	1	
	Total	**1,641,350,000.00**		

19.MULANGO WARD

Sector	*Proposed Projects*	*Estimated Cost (Ksh)*	*Priority; 1- High, 2-Medium; 3- Low*	*Expected impact*
Kyangunga village				
Office of Governor and cross cutting sectoral issues	Completion of chief's office and AP line.	10,000,000.00	1	Enhanced security in the region
	Fencing chief's office and AP line.	1,500,000.00	1	Clean environment for residents
	More cleaners at Kwa Kavwele, Kithangathini, Kitundu and Kwa Mbuvi market.	200,000.00	1	
Health and Sanitation	Completion and equipping of Kyangunga dispensary.	10,000,000.00	1	Improved healthcare to the society
	Maternity ward at Kitundu dispensary.	5,000,000.00	1	Reduction of deaths during birth
Basic Education, ICT and Youth Development	Bodaboda shades at Kyangunga market.	200,000.00	2	Conducive environment of the riders
	Construction and equipping of Youth polytechnic	50,000,000.00	1	Improved quality education
	ECDE class at Kangundo primary.	900,000.00	1	Opportunities exposed for the youths to venture on.
	Empowerment of youth groups through training.	700,000.00	2	
Trade, Cooperatives and Investment	Buying land for Kyangunga market.	2,000,000.00	1	Improved standards of living of the residents
	Construction of market shades.	1,500,000.00	1	
	Establishment of Market day.	3,000,000.00	1	
Lands, Infrastructure, Housing & Urban Development	Grading of Mwaani-Kindu river-Kwa Mbaa Langwa road.	2,000,000.00	1	Improved economy and security to pupils
	Grading of Makuti-Kindu river- Kwa Kamwanzi Nguli	2,000,000.00	1	
	Grading of road from Kwa Kyalo Mwanza- Kangundo primary-Nzeeu river	2,000,000.00	1	
	Completion of Kwa Mwandai-Kwa Kavwele- Nduni road.	2,000,000.00		
	Opening of Kwa Mtoro Kindu river-Kitundu primary school.	1,000,000.00	1	
Tourism, Sports & Culture	Gazzetment of Kathatu rock as a tourist attraction site.		1	Improved standards of living of the residents
	Leveling of Kyangunga playground.	2,000,000.00		

Sector	*Proposed Projects*	*Estimated Cost (Ksh)*	*Priority; 1- High, 2- Medium; 3- Low*	*Expected impact*
	Uplifting and empowerment of Kakuyu dancers.	200,000.00	1	
Agriculture, Water & livestock development	Installing additional water tank at Kyangunga water project.	100,000.00	1	Reduced waterborne diseases
	Extension of water pipe from Kyangunga water project to Kithangathini and Soko Muyo market.	2,000,000.00	1	
	Construction of Earthdam at Mitila and Kanooni streams.	4,000,000.00		Increasing food security issues
Wikililye Village				
Health and Sanitation	Rehabilitation center for guidance and counseling at Kathukini chief's camp.	5,000,000.00	1	Reduced crimes
	Free drugs for epileptic, asthmatic and snake bites at dispensaries.	2,000,000.00		Reduced death rates within the residents
Basic Education, ICT and Youth Development	Employment of TSC teachers in all primary and secondary schools	5,000,000.00	1	More educated people
	Expansion of Kangalu primary playground.	2,000,000.00		Increased talents in sports
	Construction of ECDE classes and supply of playing equipment at Kilukuya, Kavisi, Yumbisye primary schools.	2,700,000.00	1	Improved quality education
	Fencing of Mulango primary school.	2,000,000.00	2	Concentrated learning due to improved security
	Construction of dining hall at Kangalu secondary school.	4,000,000.00	1	Time saved for learning
	Establishment of a Centre of excellence at Yumbisye secondary.	10,000,000.00	1	Increased fully baked students
Trade, Cooperatives and Investment	Construction of poultry workshop and fencing of perimeter wall at Kangalu primary	1,000,000.00	1	Improved standards of living
	Construction of Kathukini social hall at chief's office.	2,000,000.00		Improved environment for meetings
	Facilitation of Book publication	1,000,000.00	2	Improving reading culture
	Poultry keeping for women and youth.	2,000,000.00		Improved standards of living
Lands, Infrastructure, Housing & Urban Development	Grading of Kithumula-Katiliku-Kalundu road.	3,000,000.00	1	Improved economy and security to residents
	Grading of Kwa Kiko-Kakoma road.	3,000,000.00		
	Grading of Kangalu dispensary-Muthoka Mwinzi.	3,000,000.00	1	
	Grading of Kithumulani-Katula-Mulango shopping centre road	3,000,000.00	1	
	Grading of Kilikuya-kamale road.	3,000,000.00		
	Grading of Kikuya-Kwa Kasimu road.	3,000,000.00	1	
	Grading of Kangalu-Kwa Mwinzi-Kilukuya road.	3,000,000.00		
	Grading of Kwa Kalutu-Ngovi-Kamale road.	3,000,000.00	2	
	Grading of Kangalu junction-Silanga road.	4,000,000.00	2	
	Grading of Wayani-Kalundu road.	3,000,000.00	4	

Sector	*Proposed Projects*	*Estimated Cost (Ksh)*	*Priority; 1- High, 2-Medium; 3- Low*	*Expected impact*
	Grading of Kathukini-Kalundu river road.	3,000,000.00		
	Grading of Kyanzou-Kalundu road.	3,000,000.00	5	
	Grading of Kisekini primary-Kwa Kiko road.	3,000,000.00		
	Grading of Kwa Nathan-Judah Musili-Yumbisye-Kwa Mwangi road.	3,000,000.00	3	
	Grading of Kwa Muthoka-Isaiah family-Mwinzili-CFE church road.	4,000,000.00	1	
	Grading of Kathukini-chief's office-Kalundu river.	5,000,000.00	3	
	Grading of Kwa Munyoki Mbondo-Kwa Ngumi-Kalundu river-Syilumani road.	3,000,000.00	6	
	Kwa Mwele-Kwa Kang'esa-Kwa Kamali-Kalundu river road.	3,000,000.00	7	
Tourism, Sports & Culture	Recreational facilities and sporting gears for all teams and clubs	50,000,000.00	1	Reduced insecurity and improved productive youths
Agriculture, Water & livestock development	Drilling of boreholes at; Katiliku, Kavisi, Kangalu primary and Kangalu secondary.	15,000,000.00	1	Reduced water borne diseases and increased agricultural production
	Piping and distribution of Wikililye water project.	5,000,000.00		
	Electrification of Musyau borehole.	2,000,000.00		
	Rehabilitation of Mulango borehole and pumping machine.	3,000,000.00	1	
	Desilting of Kangalu earth dam.	3,000,000.00		
	Earth dam at Kwa Katini (Kathukini).	6,000,000.00	1	
	Sand dam- Musya stream, Kalundu river and Kivunya stream.	9,000,000.00	1	
	Water piping from main line to Kilikuya,Mulango, and its environ.	7,000,000.00		
	Construction of Cattle dip at Kikongoo and Ndovoini.	3,000,000.00	1	
Environment & Natural Resources	Provision of 3 transformers at Katiliku, Yoani and Kangalu.	6,000,000.00	1	Improved security in the area
	Tree planting from Wikililye junction-Kathungi	1,500,000.00		
	Supply of tree seedlings and facilitation for tree planting groups	2,000,000.00	2	
Kwa Muli Village				
Basic Education, ICT and Youth Development	Roofing Yakalia primary.	5,000,000.00	2	
	Construction of ECDE class at Ivuku Primary school	900,000.00	1	Improved quality education
	2 classes at Yakalia secondary.	1,800,000.00	3	
	Employment of Polytechnic instructors for design and garment making at Katulani Youth Polytechnic.	1,000,000.00	2	
	Construction of dorms at Yakalia boarding primary school	6,000,000.00	1	Reduced secondary/ primary school dropouts

Sector	*Proposed Projects*	*Estimated Cost (Ksh)*	*Priority; 1- High, 2- Medium; 3- Low*	*Expected impact*
Lands, Infrastructure, Housing & Urban Development	Grading feeder roads from Kathanzu-Nduni at Kyangunga and Kwa Muli boarder.	6,000,000.00	1	Improved economy and security to residents
	Nduni-borehole- to serve Kyangunga Kwa muli.	6,000,000.00	2	
	Construction of drifts along Kwa Muli-Kwa Kathembe road.	10,000,000.00	3	
	Grading of feeder road from Kwa Gideon Nzenye-Kwa Kivoto-Nzili Makau-Masinde Kang'ola-Mbindyo wa Nguta.	6,000,000.00	1	
	Installation of culverts along all feeder roads	5,000,000.00	3	
	Grading of feeder roads at Kwa Ng'a Kathange-Kwa Mukumbe.	5,000,000.00	1	
Agriculture, Water & livestock development	Rehabilitation of all damaged water pipelines.	5,000,000.00	1	Reduced water borne diseases and increased agricultural production
	Construction of sand dam at Kaima and Kathome Mutua.	4,000,000.00		
	Driling of borehole at Nduni.	3,000,000.00	4	
	Borehole rehabilitation at Kwa Syengo.	2,000,000.00		
Environment & Natural Resources	Electricity connection at Katulani ICT Centre	1,000,000.00	1	Increased educated youths
	Installation of Mbathani, Kaiya and Ivuku transformers.	6,000,000.00		
	Installation of street lights from Yakalia market to Kwa Ng'a Kathange.	10,000,000.00	2	Improved security and increased economy
	Installation of street lights on feeder road from Maithu to Kyangunga.	11,000,000.00		
Kyambiti Village				
Office of Governor and cross cutting sectoral issues	Construction of AP camp at Kyambiti shopping centre.	5,000,000.00	2	Improved security
	Employment of more cleaners at Kaumba and Kyambiti market centers	200,000.00		
	Construction of Village administrator's office.	5,000,000.00		Clean environment for residents
Health and Sanitation	Kyambiti dispensary to be upgraded to health centre.	20,000,000.00	1	Improved healthcare
	Construction of more dispensaries at Kanyumu and Kaumba villages.	50,000,000.00		
	Employment of more CHVs.	500,000.00	2	More active people in running economy
Basic Education, ICT and Youth Development	Pro - poor funds increment.	20,000,000.00	1	More students will pass through tertiary education
	Construction of public library.	50,000,000.00	2	
	Establishment of free feeding program in primary schools.	10,000,000.00		Reduced insecurity in the society
	Training talented youths.	1,000,000.00	1	
Trade, Cooperatives and Investment	Facilitation of contractors training in the village.	3,000,000.00	3	Increased number of domestic contractors

Sector	*Proposed Projects*	*Estimated Cost (Ksh)*	*Priority; 1- High, 2- Medium; 3- Low*	*Expected impact*
	Support ballast extraction in Kyambiti	20,000,000.00		Improved standard of living through job creation
	Establishment of garment making and leather industry.	200,000,000.00	2	
	Purchase of land for Market at Kyambiti.	5,000,000.00	1	
Lands, Infrastructure, Housing & Urban Development	Construction of drifts at Kyuusi, Yuta and Kyanganga.	15,000,000.00	1	Improved economy and security to residents
	Grading of Kanyumu, Kaumba and Kyambiti feeder roads.	20,000,000.00		
Tourism, Sports & Culture	Training women dancers and singing.	3,000,000.00	1	Improved culture and increase income to the participants
Agriculture, Water & livestock development	Facilitate Poultry farming.	5,000,000.00	4	Improved standards of living
	Facilitate Tree planting.	5,000,000.00	6	
	Facilitate horticulture farming.	50,000,000.00	3	
	Facilitate Bee keeping.	5,000,000.00	5	Reduced water borne diseases
	Constructions of earth dams at Kwa Kilwenge, Kanyumu.	6,000,000.00	1	
	Drilling of boreholes at Kaumba, Kanyumu and Kyambiti.	9,000,000.00		
Environment & Natural Resources	Rural electrification at Kaumba and Kanyumu.	50,000,000.00	1	Improved economy and security at the market centres
	Installation of solar lights at Kyambiti shopping centre and Kaumba	3,000,000.00		
Wii Village				
Office of Governor	Construction of Village administrators office	5,000,000.00	1	Effective service delivery to residents
Health and Sanitation	More health workers at Kyandui dispensary.	2,000,000.00	1	Increase active people in the economy
	Training and employment of more CHVs.	500,000.00		
	Fencing Kyandui dispensary.	100,000.00	3	
Basic Education, ICT, Women and Youth Development	Construction of toilets at Manooni primary	500,000.00	1	Improved quality education
	Construction of youth polytechnic at Wii.	4,000,000.00		
	Construction of Kyandui secondary school.	7,000,000.00	2	
	Social hall at Wii.	5,000,000.00		
	Levelling of Manooni primary school playground and fencing.	900,000.00	3	
	Renovation of Mwania primary school.	2,000,000.00		
	Kyangulu ECDE class construction.	2,000,000.00	3 z	
	Employment of ECDE teachers at Kyangulu, Manooni and Syilumani primary schools.	3,000,000.00		

Sector	*Proposed Projects*	*Estimated Cost (Ksh)*	*Priority; 1- High, 2-Medium; 3- Low*	*Expected impact*
	Free feeding program to schools.	500,000.00	1	
Trade, Cooperatives and Investment	Public toilet at every shopping centre	800,000.00	1	Improved environment
	Funds to women groups.	50,000,000.00	1	
	Poultry training to groups and capital facilitation.	30,000,000.00	1	
	Ndengu fixed prices that is 100 per kg.	5,000,000.00		Improved standards of living
	Bee keeping	4,000,000.00	2	
	Contractors training.	10,000,000.00	3	
	Supply dairy cows and goats to groups	500,000.00	3	
Lands, Infrastructure, Housing & Urban Development			1	Improved economy and security to residents
	Grading of road from Kwa Syombu-Mwania shopping centre.	3,000,000.00		
	Grading of road from Kwa Kimuli- Kwa Mwikuyu-water point.	3,000,000.00		
	Grading of roads from AIC Iiani-Kwa Leki.	3,000,000.00	1	
	Grading of roads from Mwaani shopping centre-Ithimani River.	3,000,000.00		
	Grading of roads from Kyandui shopping centre-Kalundu River.	3,000,000.00	1	
	Opening roads from Kyandui dispensary-Ithimani river.	3,000,000.00	1	
	Opening roads from Kwa Mwanzale Kamba-Kalundu river.	3,000,000.00		
	Construction of drift along Kyangulu-Kathukini road.	3,000,000.00	2	
Agriculture, Water & livestock development	Water pipelines repair at Wii and Kyandui.	5,000,000.00	1	Reduced water borne diseases and increased income from agricultural products
	Construction of borehole at Wii.	3,000,000.00		
	Supply of water tanks for irrigation for 10 farmers.	10,000,000.00	2	
Basic Education, ICT and Youth Development	Maini primary construction of toilets.	400,000.00	1	Improved learning conditions
	ECDE classes at Kikumini and Ndetani primary schools.	1,800,000.00		
			1	
Trade, Cooperatives and Investment	Completion of Katulani livestock market, fencing and toilets.	2,000,000.00	1	Increased economy
Lands, Infrastructure, Housing & Urban Development	Grading of road from Katulani – Maini-ACK Ndetani-Kwa Mbaa Kivala-Ngiluni.	4,000,000.00	1	Improved economy and security to residents
	Grading of road from Kwa Mwangangi Kiteta-Nzilu Taa-Kisavi-Kwa Muthoka.	4,000,000.00		
	Grading of road from Kwa Mbisa-Kwa Kivui-Kwa Mathoka.	4,000,000.00	2	

Sector	*Proposed Projects*	*Estimated Cost (Ksh)*	*Priority; 1- High, 2-Medium; 3- Low*	*Expected impact*
	Grading of road from Kwa Mukaa-Kwa Kasaaya-Kwa Kakwe.	3,000,000.00		
	Grading of road from Ndetani primary-Kwa Musango dam-Kwa Mutia Mung'angi.	4,000,000.00	1	
	Grading of road from Kwa Thoka-Kwa Kyambili-Kwa Kasau-Kwa Mathoka.	6,000,000.00		
	Drifts construction at Kooma and Katakaa.	8,000,000.00	2	
Tourism, Sports & Culture	Maini primary playground levelling and fencing	3,000,000.00	1	Reducing insecurity by the youths
Agriculture, Water & livestock development	Desilting and fencing of Kwa Musango earth pan.	5,000,000.00	1	Reduced water borne diseases and increased income from agricultural products
	Borehole drilling at Ndetani, Kwa Mwanduu, Kamululu.	9,000,000.00		
	Borehole renovation at Katulani sub county hospital.	3,000,000.00	2	
	Sand dams construction at Kooma, Katukaa river, Kakuluuni river, Kwa Muli Kavii, Kwa Ndinda Kiasa, Kwa Kaleve Musyuko, Kwa Syowai, Kwa Munyitha, Maliti, Makuti at Ikukuma stream.	18,000,000.00		
	Construction of earth dam at Kasango.	4,000,000.00	3	
Environment & Natural Resources	Installation of transformers at Kwa Nguthu Kyende, Kawala, Kwa Mwanduu and Kimea.	10,000,000.00	1	Reduced insecurity and increased economy
	5 Solar lights at Kawala shopping centre and Katulani chief's camp.	1,500,000.00		
Kathungi Village				
Office of Governor	Construction of Village administration office.	5,000,000.00	1	Effective service delivery to residents
Health and Sanitation	Construction of Nzunguni health centre.	30,000,000.00	1	Healthy active people in the economy
Basic Education, ICT and Youth Development	Construction of ECDE Classes at Kiimani, Kyamanzi, Mithongo and Kathungu primary schools	3,600,000.00	1	Improved quality education
	Construction of Kathungi social hall.	3,000,000.00		
	Kyeni girls Kathungu laboratory construction.	4,000,000.00		
	Roofing of Kathungu polytechnic.	3,000,000.00	2	
Trade, Cooperatives and Investment	Construction of Cotton and garment industry.	50,000,000.00	1	Improved economy and standards of living
Lands, Infrastructure, Housing & Urban Development	Grading of road from Kwa Mutia Uvyu- Kwa Kiema-Kwa Mutia Munyalo-Mwilini river.	3,000,000.00	2	Improved economy and security to residents
	Grading of road from Kwa Mutia Uvyu-Kanyolu-Isombo.	3,000,000.00	1	
	Grading of road from Itangini Kwa Nguku-Kisamwa-Kavuli-Mulwa-Kilonzi-Mululu.	4,000,000.00	2	
	Grading of road from Kitolongweni-Mithongo-Kitambaa-Nzunguni- Mblokoni Kwa Nyamai Muithya.	5,000,000.00	2	
	Grading of road from Kathuki-Ndema-Kwa Kimanzi.	3,000,000.00	2	

Sector	*Proposed Projects*	*Estimated Cost (Ksh)*	*Priority; 1- High, 2-Medium; 3- Low*	*Expected impact*
	Grading of road from Kwa Syovata-Kathungu- Mathei.	4,000,000.00	3	
	Grading of road from Kathungu primary-Kitambaaa.	2,000,000.00	2	
	Grading of road from Kwa Kathuka-Ndula kwa Michael.	3,000,000.00	2	
	Grading of road from Kyumoni-Kilungya-Mwilini.	3,000,000.00	2	
	Grading of road from Kwa Mukeli-Kwa Mukaai-Kwa Kithendu.	4,000,000.00	1	
	Grading of road from Kwa Kithuki-Kwa Mwalimu-katako.	3,000,000.00	1	
	Construction of drifts at Kwa Mbanga and Ng'angeli.	10,000,000.00	2	
Tourism, Sports & Culture	Construction of Kathugi stadium at Kathungu primary.	10,000,000.00	1	Reduced drug abuse and insecurity among the youths
Agriculture, Water & livestock development	Supply of improved breeds for poultry keeping.	5,000,000.00	1	Reduced water borne diseases and increased income from agricultural products
	Facilitating Bee keeping with modern bee hives.	3,000,000.00	3	
	Facilitating people with tree seeds to plant them and sell the seedlings.	2,000,000.00	2	
	Facilitating Livestock keepers with improved breeds like Galla goats	5,000,000.00	2	
	To have ndengu revolution program in every season.	5,000,000.00	2	
	Costruction of boreholes at: Mithongo, Kiimani, Nzunguni.	9,000,000.00	1	
	Yambuni shallow well pump and power installation.	2,000,000.00	3	
	Earth dams at: Kwa Muthoka Kanyolu, Mithongo.	8,000,000.00	2	
	Mutimbitimbi earthpan expansion	5,000,000.00	1	
	Pipeline extension from Township-Mithongo and Kwa Kilonzo-Kitambaa.	4,000,000.00	3	
	Kathungi borehole to have pipelines extended to Kalulini.	2,000,000.00	1	
Environment & Natural Resources	Installation of transformers at Kwa Musyoka Kang'oo, Kwa Tuli, Kwa Kanyolu, Kwa Mutie Musyoka, Kwa Kilonzi Kisini, Nzunguni primary and Kiimani.	16,000,000.00	1	Reduced insecurity and increased economy
	Solar lights installation in township area {Kathungi Market).	1,800,000.00	3	
	Total	**1,455,800,000.00**		

20.TOWNSHIP WARD

Sector	*Projects*	*Approximate Cost (Ksh)*	*Priority; 1-High; 2-Medium; 3-Low*	*Expected Impact*

Sector	*Projects*	*Approximate Cost (Ksh)*	*Priority; 1-High; 2-Medium; 3-Low*	*Expected Impact*
Kitui Town Village				
Office of Governor	Flood light/ Mulika mwizi at site and resort estates	4,000,000.00	1	Improved security
	Flood light/ Mulika mwizi at Savaani	2,000,000.00	2	
	Flood light/ Mulika mwizi at Kiembeni market.	2,000,000.00	3	
County Treasury	Digitalization of revenue collection within town.	500,000.00	2	Maximized and easy revenue collection
Health and Sanitation	Installation of Screening machines in Kitui level IV hospital.	4,000,000.00	2	Proper medical services
	Provision of Sanitary towels in hotels and public offices.	3,000,000.00	1	
	Installation of dustbins in town where they are seen	1,000,000.00	3	Improved hygiene
	Construction of areas for smoking in town.	500,000.00		
Basic Education, ICT and Youth Development	Construction of ECDE classroom at site and slaughter areas.	2,400,000.00	1	Improved learning proximity
	Bursary funds to be increased.	14,000,000.00	1	
	Seminars for youths for capacity building and trainings.	500,000.00	1	Affordable education to all
	Introduction of adult education and construction of a school of the same	400,000.00	2	
	Tuition money reduced.	1,000,000.00	2	Provision of adequate skills for self-reliance.
	Construction of a Public Library/ Social hall in town Centre.	2,000,000.00	2	
	Funds to empower youths and women.	4,000,000.00	2	Affordable education to all
	Registration of SACCOs for both business community and bodaboda sector	1,000,000.00	2	
Trade, Cooperatives and Investment	Construction of a Perimeter wall around the Kitui Jua Kali.	3,500,000.00	2	Improve security
	Construction of boda boda shades at 5No. bodaboda collection zones.	1,500,000.00	2	Proper working environment
	Soap making industry at Kitui town.	10,000,000.00	2	Create employment opportunities to the youth
Lands, Infrastructure, Housing & Urban Development	Grading of various roads in the village	10,000,000.00	2	Enhance connectivity and communication
	Tarmacking of all street roads in town	40,000,000.00	2	
Tourism, Sports & Culture	Completion of Kitui stadium	30,000,000.00	2	Improve sporting activities in the county.
Agriculture, Water & livestock development	Installation of water tanks Mbondeni, Mosquito, Kundakindu, Site, Highrise, Savaani, Prisons, Jordan estate.	3,000,000.00	3	Sufficient domestic water
	Pipeline extension to all streets in the town	5,000,000.00	1	Sufficient domestic water
Environment & Natural Resources	Solar lights at kiembeni market	1,000,000.00	1	Improved security
Kalunndu Village				

Sector	*Projects*	*Approximate Cost (Ksh)*	*Priority; 1-High; 2-Medium; 3-Low*	*Expected Impact*
Office of Governor and cross cutting sectoral issues	Flood light/ Mulika mwizi at Kaveta Bricks,	2,000,000.00	1	Improved security
	Flood light/ Mulika mwizi at Kwa Mbui	2,000,000.00	1	
	Flood light/ Mulika mwizi at Misuuni and Makuti.	4,000,000.00	1	
County Treasury	Fencing of Kalundu Kwa Mbui Animal Market	1,500,000.00	1	Improved security
Health and Sanitation	Public toilets at Kwa Mbui (echo toilets).	1,500,000.00	1	Improved hygiene in the village
	Removal of dumpsite along Kalundu at Kwa Mbui.	-	1	
	Civic Education on proper waste disposal.		1	
Basic Education, ICT and Youth Development	Change of Kalundu Assistant Chiefs office into a ECDE class and conversion of the site into an ECDE centre	-	1	Provision of adequate learning space
Trade, Cooperatives and Investment	Construction of storey market shades at Kalundu Market.	10,000,000.00	1	Improved working environment for businessmen
	Kasyala stage boda boda shades.	300,000.00	1	
Lands, Infrastructure, Housing & Urban Development	Construction of Kaveta river-Katyethoka drift/ box culvert	5,000,000.00	1	Improved all weather roads for easy movement and connectivity
	Tarmacking and drainage works at Kwa Muimi-Kisengi road.	17,000,000.00	1	
	Tarmacking and drainage works at Kalundu roads and streets.	10,000,000.00	1	
	Drainage system in Kalundu village.	10,000,000.00	1	Clean environment
	Improvement of Kalundu stage-tarmac of the open stones.	7,000,000.00	1	
Tourism, Sports & Culture	Tourism attraction at Kalundu dam.	56,000,000.00	1	Provision of employment opportunities
	Cultural Centre to attract tourism.	5,000,000.00	1	
Agriculture, Water & livestock development	Borehole at starlight with piping connecting to the market and installation of water tank at starlight.	7,000,000.00	1	Provision of adequate water
	Sand dams at 4 No. Ndetani river	4,000,000.00	1	
	River banks cleaning along Kalundu river banks	2,000,000.00	1	
	Rehabilitation of signal Kaveta river sand dam.	1,000,000.00	1	
Environment & Natural Resources	Addition of solar lights at Kalundu market, Juakali and Kwa Mbui.	5,000,000.00	1	Improved security
Majengo/ Manyenyoni Village				
Office of Governor	Electricity:			
	Flood light/ Mulika mwizi at Kiembeni (2 No.) and	3,000,000.00	1	Improved security and lighted environment for business.
	Flood light/ Mulika mwizi Manyenyoni (2 No.).	3,000,000.00	1	
Health and Sanitation	Majengo Dispensary upgraded to health center.	4,000,000.00	1	Proper health services.

Sector	*Projects*	*Approximate Cost (Ksh)*	*Priority; 1-High; 2-Medium; 3-Low*	*Expected Impact*
	Fencing of Majengo dispensary.	2,000,000.00	1	Improved security
	Garbage collection in Majengo.	4,000,000.00	1	Proper hygiene
Basic Education, ICT and Youth Development	Construction of a Youth polytechnic at Majengo-shoe making, hairdressing and others.	1,200,000.00	1	Provision of essential skills to the youth
	Construction of an extra ECDE class at Manyenyoni primary school	2,400,000.00	1	Adequate learning space.
	To start Majengo primary and secondary schools	2,000,000.00	1	Proximity to educational services.
Trade, Cooperatives and Investment	Majengo Market expansion.	2,000,000.00	1	Empower the business women
	Registration of Women and youth SACCOs.	300,000.00	1	
	Provision of Biashara loans and funds.	1,000,000.00	1	Empower the groups.
	Facilitation for acquisition of certificates to groups	300,000.00	1	
Lands, Infrastructure, Housing & Urban Development	Murram roads, installation of culverts at Kivutini- Kwa Musyondo road.	4,000,000.00	1	Enhance business communication and connectivity.
	Murram roads, installation of culverts at Kwa James- Kwa Musyondo.	3,000,000.00	1	
	Murram roads, installation of culverts at Majengo muslim cemetery road.	2,000,000.00	1	
	Installation of Gabions at kwa Musyondo	400,000.00	1	
	Murram roads and installation of culverts at kivutini to Intellects College.	1,000,000.00	1	
Tourism, Sports & Culture	Kalundu dam to be reorganized into tourism attraction centre-Eco park.	56,000,000.00	1	Provision of employment opportunities and empowerment to the women.
	Women to be trained on kiondos and Kamba meals e.g. Kinaa. And sale them to tourists.	400,000.00	1	Enhanced security
	Fencing the Kalundu dam.	3,000,000.00	1	Empowered youth.
	Training divers to save lives in the dam as a model of youth empowerment.	1,000,000.00	1	
Agriculture, Water & livestock development	Fruit processing machines at Manyenyoni.	15,000,000.00	1	Create employment to the youth and women.
	Training on Fruit planting through irrigation.	1,000,000.00	1	
	Training on Poultry farming.	1,000,000.00	1	
	Supply and installation of Incubators to women groups.	5,000,000.00	1	
	Installation of Irrigation equipment at Kalundu dam.	5,000,000.00	1	Provision of sufficient water for domestic use.
	Pipeline extension from Kivutini-Kwa Musyondo water Kiosk.	3,000,000.00	1	
	Water kiosks and installation of water tanks at Kiembeni and Kwa chief.	1,000,000.00	1	
	Borehole at Manyenyoni and pipeline extension.	7,000,000.00	1	

Sector	*Projects*	*Approximate Cost (Ksh)*	*Priority; 1-High; 2-Medium; 3-Low*	*Expected Impact*
	Construction of big tanks at Majengo and Manyenyoni	5,000,000.00	1	
Environment & Natural Resources	Solar lights at Kiembeni and Manyenyoni	5,000,000.00	1	Improved security
Kaveta/Syongila Village			1	
Office of Governor	Fencing of Syongila chief's camp.	1,500,000.00	1	Enhance security
	Construction of a social hall at Chiefs camp	2,000,000.00	1	Provision of meeting venue
Health and Sanitation	Construction of Maternity Ward at Syongila dispensary and upgrading of the dispensary into a health centre	3,000,000.00	1	Improved Health care
Basic Education, ICT and Youth Development	Levelling of Syongila ECDE centre compound.	700,000.00	1	Proper learning environment for the students
	Construction of a Dormitory at Mutendea primary.	2,000,000.00	1	
	Construction of a dining hall at Kaveta primary school.	2,000,000.00	1	
	Construction of a Vocational Training centre at Kaveta and equipping.		1	
	Construction of pit latrines at Mutendea primary.	4,000,000.00	1	
	Construction of library/ social Hall at Syongila chief's camp.		1	
	Library equipment at Mutendea secondary.	1,000,000.00	1	
		3,000,000.00	1	
			1	
		1,500,000.00	1	
Trade, Cooperatives and Investment	Training and registration of new contractors	1,500,000.00	1	Provision of tenders to the locals
Lands, Infrastructure, Housing & Urban Development	Construction of drift at kwa John Kilonzo (Mata maka) and Kwa Mwikali wa kaka road.	3,500,000.00	1	Enhanced connectivity and communication across the village
	Construction of drift at Katisaa –Katyetheka secondary road	2,000,000.00	1	
Tourism, Sports & Culture	Levelling and marking of Syongila playing ground.	1,000,000.00	1	Provision of playing space for the youth to improve their sporting talent
Agriculture, Water & livestock development	Training to farmers.	400,000.00	1	Provision of farming skills
	Digging and rehabilitation of existing shallow wells Shallow wells at Kaveta sub –location.	2,000,000.00	1	Provision of adequate water
	Irrigation facilities along Kaveta River.	2,000,000.00	1	
	Construction of sand dam at Mbilii.	1,000,000.00	1	
	Rehabilitation and fencing of kwa Munika earth dam, Kwa Kiluvutu earthdam	3,000,000.00	1	
	Borehole at Mutendea primary and equipping.	4,000,000.00	1	

Sector	*Projects*	*Approximate Cost (Ksh)*	*Priority; 1-High; 2-Medium; 3-Low*	*Expected Impact*
	Sand dam at Kaveta river 4No, nzanzuni River 4No, Mutendea River 4No.	1,500,000.00	1	
	Provision of irrigation facilities such as tanks to farming groups.	12,000,000.00	1	
Environment & Natural Resources	Transformers at Katikoni, Kasokolo, Nguluuni and Kyamwiu.	3,000,000.00	1	Connectivity to all households
	Replacement of Street lights at from Kaveta river to Mutendea primary.	2,000,000.00	1	Improved security
Katyethoka/ Ngiini Village			1	
Office of Governor	Tarmacking of Kalundu- Katyethoka road(3km)	21,000,000.00	1	Tarmacking will improve the roads toa all weather.
	Tarmacking of Kalundu –Ngiini road(2.5km)	17,000,000.00	1	The polytechnic will help impart skills to the youth.
	Construction of a polytechnic at Ngiini.	4,000,000.00	1	
Health and Sanitation	Construction and equipping of a dispensary at Katyethoka.	2,000,000.00	3	Improved health services
	Addition of CHVs.		3	
	Support for all people living with disability.	200,000.00	3	Improve their living standards.
			3	
Basic Education, ICT and Youth Development	Construction of a Dormitory at Katyethoka primary.	1,000,000.00	2	Improved learning environment for pupils
	Fencing of Ngiini primary.	2,000,000.00	3	
	Construction of pit Latrines at Ngiini primary and secondary.	1,500,000.00	3	
	Construction of dining hall at Katyethoka and Ngiini secondary.	1,500,000.00	3	
	Construction of pit Latrines at Katyethoka.	3,000,000.00	3	
	Equipping of ECDE classes at Katyethoka and Ngiini.	1,000,000.00	3	
	Classrooms at Ngiini secondary.	1,000,000.00	3	
	Ngiini secondary and primary school levelling of the grounds.	3,000,000.00	3	
	Increament of pro-poor bursary.	3,000,000.00	2	
	County women enterprise fund.	5,000,000.00	1	
	Training of youths in talent nurturing.	400,000.00	1	
	Formation of SACCOs for youths and women.	500,000.00	1	
	Training of local contractors	300,000.00	1	
Trade, Cooperatives and Investment	Bodaboda shade at Katyethoka	300,000.00	1	Improved working environment
	Registration of local contractors and bodaboda sacco	500,000.00	1	Contracts by local trained contractors

Sector	*Projects*	*Approximate Cost (Ksh)*	*Priority; 1-High; 2-Medium; 3-Low*	*Expected Impact*
Lands, Infrastructure, Housing & Urban Development	Identification of Ngiini market centre.	400,000.00	1	Land for community development
	Drifts at Kwa Kithome, Katisaa, Ndetani.	4,000,000.00	1	Easy connectivity and communication
	Construction of Ngiini community social hall.	2,000,000.00	1	Space for meetings
Tourism, Sports & Culture	Leveling of Ngiini playing ground	1,500,000.00	2	Provision of sporting field
Agriculture, Water & livestock development	Drilling and equipping of a borehole as well as pipeline extension with water kiosks at Ngiini and Katyetheka area.	10,000,000.00		Sufficient water for domestic use
	Sand dams at Kyengaa river at kwa Nathan, muli river at kwa kalekye, kwa kamukwa ndetani river and kalundu river at kwa kamuti area.	12,000,000.00		Availability of water and raise of water table.
	Water tank and pipeline rehabilitation at ngiini secondary.	1,000,000.00		Availability of water to all households
Environment & Natural Resources	Transformer at Ngiini.	2,000,000.00		Availability of power to all households
	Total	**601,300,000.00**		

21.CHULUNI WARD

Sector	*Proposed Projects*	*Estimated Cost*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
VILLAGE: KYANZAI				
Health and Sanitation	Completion of Kamaembe Dispensary	1,500,000.00	1	Improved health standards
Basic Education, ICT and Youth Development	Construction of an ECDE class at Kakya Primary School.	950,000.00	2	Reducing long distances to the nearest ECDE Centre
Trade, Cooperatives and Investment	Construction of honey processing factory	5,000,000.00	1	Wealth creation through honey value addition.
	Supply of fertilizers to farmers.	1,000,000.00	1	Improved Agricultural production
	Construction of a market at Kwawewa.s	2,000,000.00	2	Increased commerce promoting wealth creation
Lands, Infrastructure, Housing & Urban Development	Construction of Inyuu- Kinzeni- Kwawewa- Kakya, Kaliluni road (complete with drifts)	3,000,000.00	1	Interlinking the main points within the village
	Construction of Kanguu-Kinzeni road (complete with drifts)	2,000,000.00	1	
Tourism, Sports & Culture	Levelling and fittings of Kinzeni Primary School playground to be a sports centre	3,000,000.00	1	Nurturing of talents.
Agriculture, Water & Livestock Development	Digging of 2 boreholes at Kamaembe and Kaliluni	8,000,000.00	1	Reduce water problems within Kamaembe operational dispensary and reduce the long distances taken in search of water.
	Construction of an earth dam at Matete.			

Sector	*Proposed Projects*	*Estimated Cost*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	Construction of Kirui rock water catchment			
	Rehabilitation of Kwawewa water project			
Environment & Natural Resources	Reforestations of the entire village	2,000,000.00	1	Environmental conservation
VILLAGE: ITHUMULA				
Health and Sanitation	Improving Yanzuu Health Centre to level 4 status and providing an ambulance.	5,000,000.00	1	Improved healthcare access to over 10,000 people.
Basic Education, ICT and Youth Development	Promotion of adult education programmes.	6,000,000.00	2	Improved access to education and training opportunities
	Construction of a polytechnic within the village	4,000,000.00	2	
	Construction of five (5) classerooms at Manzini Primary School	5,000,000.00	2	
	Fencing of Mathayoni Primary School	2,500,000.00	2	
Trade, Cooperatives and Investment	Providing credit access, training and market access to Women Groups	30,000,000.00	2	Enhanced entrepreneurship
	Training SACCO members on financial management	5,000,000.00	2	
Lands, Infrastructure, Housing & Urban Development	Construction of Kamale Katituni- Kwa Musengele-Syandani-Malangayu- kwa Katako-Kyalo Muliku-, Mulu Kamau-Mweu-Kiliku-Ngai Imwe, Mathayoni-Kwa Nyamai Kavivu-Kwa Nzenge road.	3,000,000.00	1	To ease communication and enable farmers move their produce
	Establishment/Erection of power transformers at Utuneni, Kiliku, Manzini, Kavuo kwa Ngai Imwe, kwa Mweke Kithome centres.	3,000,000.00	1	Reduce power shortages of a large area which is not electrified.
	Establishment of a communication booster in the village.	5,000,000.00	1	Create access and trade between the two centres hence improving the economy.
	Regrading of Kamale –Kangweni roadand constructing a bridge at Kyemakaa to give link and access to two centres.	5,000,000.00	1	
Tourism, Sports & Culture	Establishment of a tourist centre at Kavia Rock.	4,000,000.00	1	Improved tourist attraction..
Agriculture, Water & Livestock Development	Consruction of two two (2) boreholes in the village	8,000,000.00	1	Improved water access for domestic use and irrigation
	Construction of shallow wells at Tuma, Ngongoni, Kiongwe, Kavuo, Kwa Mulaki, Kwa Mwongela, Kwa Nzenge, Kyanguni, Katunduu, Kiliku, and Kwa Malundu	6,000,000.00	1	
	Construction of earth dams at Kakuyuni, Syokimuu, Kinyunguu, Kioni, Kyemuthue, Kiliku, Kwa Nzenze, Kwa Mutonga,, Masaani, Kwa Kathungi, Kwa Nzeli, Kwa Musengele.	20,000,000.00	1	
	Provision of certified seeds to farmers	2,000,000.00	1	Improved Agricultural production.
Environment & Natural Resources	Installation of power transformers at Ithumula, Manzini,Kiliku Utuneni and Mbiuni,Kavuo and Kyemakaa	15,000,000.00	1	Extended business/working hours hence wealthy creation.
	Installation of street lights at Yanzuu shopping centre	1,000,000.00	1	

Sector	*Proposed Projects*	*Estimated Cost*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
VILLAGE: NGUNGI				
Health and Sanitation	-Equiping and Staffing of Kiongwe Health Centre	4,000,000.00	1	Improved healthcare
Basic Education, ICT and Youth Development	Construction of ECDE classrooms at Kiongwe, Kitho, Inyuu and Mukusi Primary Schools	4,000,000.00	1	Reduced distance to nearest learning centre
	Fencing of Mutuluni, Kiongwe, Mbangulo, Kwaombe Schools	6,000,000.00	2	Enhanced security
	Construction of classrooms at Yutiani, Mutuluni, Mukusi, Kwaombe Schools	4,000,000.00	2	Improved education standards
Trade, Cooperatives and Investment	Strengthening the Cooperative movement	2,000,000.00	1	Wealth creation
Lands, Infrastructure, Housing & Urban Development	Construction of Kiioni- Kwa Kituku-Ngungi, Nguuni- Mukusi road.	2,000,000.00	1	Enhanced access to markets hence wealth creation.
	Construction of Kwa Amutei-kwa Masua, Kwaombe- Mbangulo road	3,000,000.00	2	
Tourism, Sports & Culture	Improvement of Ngungi shrine	2,000,000.00	1	Preservation of culture and traditions.
Agriculture, Water & Livestock Development	Construction of earth dams at Nguuni and Kiliku	4,000,000.00	1	Increased water access for domestic use and irrigation.
	Construction of nvironme at Mukusi Kwa-Amutei and Mbangulo;	4,000,000.00	2	
	Construction of sand dams at Kiongwe and Kwamutei	3,000,000.00	3	
Environment & Natural Resources	Reafforestation of both Mutuluni and Syongomo Hills	3,000,000.00	1	Environmental Conservation
VILLAGE: KANDUTI				
Health and Sanitation	Upgrading of Katumbu Dispensary by incorporating a maternity wing and a water tank.	4,000,000.00	1	Improved healthcare and sanitation
Basic Education, ICT and Youth Development	Construction of ECDE classrooms at Katumbu, Kalulu, Kanduti, Kitakue, Kyusyani, and Kathungu.	6,000,000.00	1	Increased access to early childhood education
Trade, Cooperatives and Investments	Providing credit access to women groups	20,000,000.00	1	Women empowerment and wealth creation
	Construction of market shades at Kivutini	2,000,000.00	2	Wealth creation
Lands, Infrastructure, Housing and Urban Development	Construction of Katumbu- Ngelesani- Kamulu, Katumbu- Inyuu, Kivutini-Kataka- Kasarani,	3,000,000.00	1	Improved market linking within the village
	Construction of drifts at all tributaries from Inyuu to Kanduti road	8,000,000.00	1	Improved transport and communication
	Establishment of a network booster at Syekulu hill at Kalulu shopping centre,	10,000,000.00	1	Improved communication
	Installation solar powered street lights at Kivutini and Kalulu centres	5,000,000.00	1	Longer business/working hours
Tourism, Sports and Culture	Promotion of Ivia Itune as a tourist attraction centre	5,000,000.00	1	Enhanced tourism
Agriculture, Water and Livestock Development.	Drilling, equipping and fencing of Kalulu borehole	9,000,000.00	1	Improved water access

Sector	*Proposed Projects*	*Estimated Cost*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
Environment and Natural resources	Reafforestation of Ngaa Hills	2,000,000.00	1	Environmental conservation
VILLAGE: KYALELE				
Health and Sanitation	Equiping and staffing of Kanzauwu Health Centre	3,000,000.00	1	Improved healthcare
	Construction of a maternity wing at Nzangathi Health Centre	3,000,000.00	1	
Basic Education, ICT and Youth Development	Construction of ECDE classrooms at Nzangathi and Utwiini primary Schools	2,000,000.00	1	Improved early childhood learning
	Construction of a youth polytechnic at Kamulu	3,000,000.00	2	Increased skills development for wealth creation
Trade, Cooperatives and Investment	Construction of stockyard market at Nzangathi centre	1,000,000.00	1	Enhanced commerce hence wealth creation
Tourism, Sports & Culture	Levelling of Kiimani Primary School playground	5,000,000.00	1	Nurturing talents and wealth creation
Agriculture, Water & Livestock Development	Construction and equipping of Kiimani borehole	3,000,000.00	1	Enhanced water access for domestic use and irrigation
	Rehabilitation of Nzangathi earthdam	1,000,000.00	1	Improved Agricultural production
	Establishment of an irrigation scheme around Kwesiki earthdam	2,000,000.00	1	
Environment & Natural Resources	Construction of Kaluva rock into a tourist attraction centre	3,000,000.00	2	Preservation of culture and traditions,
VILLAGE: KENZE				
Health and Sanitation	Construction and equipping of a health centre in the village	8,000,000.00	1	Improved healthcare for the residents
Basic Education, ICT and Youth Development	Establishment/erection of a network booster in the village	5,000,000.00	1	Improved communication
	Construction of village polytechnic at Kanguu	5,000,000.00	1	Improved skills development
Lands, Infrastructure, Housing & Urban Development	Improvement of Kyombo-Thua-Mwami road	1,500,000.00	1	Improved access to markets
	Improvement of Ilamba- Thua, Kwayumbu- Thua-kwa Chief road.			Improved access to markets
	Installation of power transformers at Kanzooka market Kwa Yumbu markets	1,500,000.00		Enhanced access to power hence more production
	Fencing of Kenze, Kanguu, and Kanzooko primary schools	1,800,000.00	1	Improved security in schools
Tourism, Sports & Culture	Levelling and upgrading of Kanguu Primary School playground into a sports stadium	3,000,000.00	1	Improved nurturing of talents
Agriculture, Water & Livestock Development	Construction of an earthdam at Kanzooko	1,000,000.00	1	Improved access to water
	Construction of sand dams at Kiongwe river, Kyamuvyu, kwa Mulingata, and Nzomo	1,800,000.00	1	
	Piping of water from Thua river to Kanzoko, Kanguu, Ilamba, Kenze primary and Kanguu secondary schools	1,800,000.00	1	
	Installation/Construction of a water tank at Kanguu market.	5,000,000.00	1	

Sector	*Proposed Projects*	*Estimated Cost*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
Environment & Natural Resources	Reafforestation of the entire village	2,000,000.00	1	Environmental conservation
Total		**336,350,000.00**		

22.ENDAU/MALALANI WARD

Sector	*Proposed Projects*	*Estimated Cost*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
Village: Ndetani				
Health and Sanitation	Kalungu dispensary Mortuary	3,000,000.00	1	A healthy community with improved production hence increased wealth in the ward
	Completion and equipping of Endau Maternity wing	3,000,000.00	1	A healthy community with improved production hence increased wealth in the ward
	Construction of a laboratory, Minor Theatre and Mortuary at Endau dispensary	3,000,000.00	1	A healthy community with improved production hence increased wealth in the ward
	Completion of Endau dispensary	3,000,000.00	1	A healthy community with improved production hence increased wealth in the ward
	Increasing more nurses and drugs	3,000,000.00	1	A healthy community with improved production hence increased wealth in the ward
	Completion of Kinanie dispensary and staff quarters	3,000,000.00	1	A healthy community with improved production hence increased wealth in the ward
	Construction of pit latrines at Endau playing ground	3,000,000.00	1	A healthy community with improved production hence increased wealth in the ward
	Installation of a powe generator at Endau dispensary	1,000,000.00	1	A healthy community with improved production hence increased wealth in the ward
	Construction of Makutano public Toilet	500,000.00		A healthy community with improved production hence increased wealth in the ward
	Upgrade Endau dispensary to health centre	2,000,000.00	1	A healthy community with improved production hence increased wealth in the ward
	Mitaani dispensary	1,000,000.00		A healthy community with improved production hence increased wealth in the ward
	Kinanie public toilets	1,000,000.00	2	A healthy community with improved production hence increased wealth in the ward
	Kamusa public toilets	500,000.00	2	A healthy community with improved production hence increased wealth in the ward
	Kalungu public toilet	500,000.00	2	A healthy community with improved production hence increased wealth in the ward
	Endau public toilet	500,000.00	2	A healthy community with improved production hence increased wealth in the ward
	Ambulance	3,500,000.00	2	A healthy community with improved production hence increased wealth in the ward
Basic Education, ICT and Youth Development	Makutano ECDE centre	950,000.00	1	Improved learning environment
	Kakame ECDE,	950,000.00	1	Improved learning environment

Sector	*Proposed Projects*	*Estimated Cost*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	Vombo ECDE,	950,000.00	1	Improved learning environment
	Renovation of 4 classrooms at Kalungu primary school	600,000.00	1	Improved learning environment
	renovation of 3 classrooms Kamusa primary school	450,000.00	1	Improved learning environment
	upgrading of Endau primary school playing ground	650,000.00	3	Improved learning environment
	Kinanie primary school 4 classes renovation.	600,000.00	3	Improved learning environment
	Mitaani primary school 2 classrooms renovation	300,000.00	3	Improved learning environment
	Village youth polytechnic at Endau Town	3,000,000.00	3	Improved learning environment
	Endau girls secondary school	600,000.00	3	Improved learning environment
	Employment of more ECDE teachers	600,000.00	3	Improved learning environment
	Construction of classrooms and a pit latrine at Nzouni ECDE	3,000,000.00	3	Improved learning environment
	Increasing ECDE teaching, learning aids and desks to ECDE centres	3,000,000.00	3	Improved learning environment
	Fencing of schools; Kamusa, Kalungu, Mitaani, and Kinanie Primary Schools	3,000,000.00	3	Improved learning environment
	Construction of Administration Block at Kinanie and Mitaani Primary Schools	3,000,000.00	3	Improved learning environment
Ministry of Trade, Cooperatives and Investments	Employing more market cleaners	800,000	1	Conducive business environment
	Constructioon of safaricom network booster at Endau	10,000,000	1	Conducive business environment
	Formation and Training of Women and Youth groups; CBOs and saccod	800,000	1	Conducive business environment
	Construction of a slaughter house at Endau market	3,000,000.00		
Ministry of Tourism, Sports and Culture	Construction of a social hall at Endau market	3,000,000.00	2	Enhanced sporting activies activities and talent development
	Establishment of Endau Hill as a Tourist Research Centre	3,000,000.00	2	Enhanced sporting activies activities and talent development
	Equipping primary schools with playing materials like uniforms, balls, nets and others	3,000,000.00	2	Enhanced sporting activies activities and talent development
	Construction of goal posts in all primary schools playing grounds	3,000,000.00	2	Enhanced sporting activies activities and talent development
	Levelling and fencing of playing ground in all primary schools within the village	3,000,000.00	2	Enhanced sporting activies activities and talent development
	Construction of a stadium at Endau	3,000,000.00	2	Enhanced social activities
Lands, Infrastructure, Housing & Urban Development	Grading and opening up of the following roads;			
	Endau-Kamusa – Koi feeder,	2,650,000.00	1	Improved accessibility and road connectivity

Sector	*Proposed Projects*	*Estimated Cost*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	Nzouni-Mitaani	2,650,000.00	1	Improved accessibility and road connectivity
	Kalungu-Kamusa feeder road,	2,650,000.00	1	Improved accessibility and road connectivity
	Kalungu-mitaani,	2,650,000.00	1	Improved accessibility and road connectivity
	Makutano-Kathua ,	2,650,000.00	1	Improved accessibility and road connectivity
	Nzouni-Makutano,	2,650,000.00	1	Improved accessibility and road connectivity
	Kinanie-Yiuku	2,650,000.00	2	Improved accessibility and road connectivity
	Mitaani-Maluini	2,650,000.00	2	Improved accessibility and road connectivity
	Mukooni-Kamusa	2,650,000.00	2	Improved accessibility and road connectivity
	Grading, Construction of drifts and culverts at:			
	Endau – Kamusa Rd	3,000,000.00		
	Nzouni – Mutaani Rd	3,000,000.00		
	Kalungu – Kamusa Rd	3,000,000.00		
	Makutano – Kathua and installation of culverts	3,000,000.00		
	Nzouni – Makutano Rd	3,000,000.00		
	Kinanie – Yiole Rd	3,000,000.00		
	Mitaani – Makuni Rd	3,000,000.00		
	Mikooni – Kamusa Rd	3,000,000.00		
Agriculture, Water & livestock development	Construction and fencing of Ngingani earthdam	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	Construction and fencing of Kinanie earthdam,	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	Construction and fencing of Kwakwai earthdam,	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	Drilling Makutano borehole,	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	Construction and fencing of Nzouni earthdam,	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	Construction and fencing of Memboo earthdam,	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	Construction of a mega earth dam at Ngomano	100,000,000	1	Improved accessibility to clean water and also reduced distance and time to access water
	Construction of a mega sand dam at Ikituku River	100,000,000	1	Improved accessibility to clean water and also reduced distance and time to access water
	Drilling Mitaani borehole,	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water

Sector	*Proposed Projects*	*Estimated Cost*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	Ndetani borehole pipes extension to Makutano	2,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	Kalungu to Katumbi pipeline repairs , Kwandana sub-surface dam,	1,500,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	Ndetani borehole reverse osmosis machine	600,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
Environment & Natural Resources	Providing seedlings and tree planting at Endau Market		1	
	Installation of solar panels at the following markets: Kamusa, Mitaani, Kinanie, Nzouni	3,000,000.00	3	Improved security in towns
	Extension of electricity to the following primary schools – Mitaani, Kinanie, Kalungu	30,000,000.00	2	Improved power coverage in schools
	Construction of charcoal and sand harvest depot at Endau Market	3,000,000.00		Sustainable environmental conservation
	Additional power transformers in the village	30,000,000.00		Improved power coverage
	Promotion of clean cooking stoves	3,000,000.00		Sustainable environmental conservation
	Extension of power connectivity to the Honey factory at Endau market	3,000,000.00		
Village: Malalani/ Syou				
Health and Sanitation	Construction of dispensary at Ikisaya	2,500,000.00	2	A healthy community with improved production hence increased wealth in the ward
	Construction of lab at Malalani dispensary and promote it to health centre	3,000,000.00	1	
Basic Education, ICT and Youth Development	Construction of ECDE classes at Kalwa, Yambila, and Kyanzou. Completion of Syou youth polytechnic	2,850,000.00	1	Improved learning environment
	Construction of pit latrine at Primary Schools; Makutano,Yambile, Ndovoini	3,000,000.00	1	Improved learning environment
	Construction of 3 classrooms at Makutano Primary	3,000,000.00	1	Improved learning environment
	Construction of 2 classrooms at Kalwa Primary	2,500,000.00	1	Improved learning environment
Lands, Infrastructure, Housing & Urban Development	Land demarcation and title deeds	3,000,000.00	1	Improved accessibility for different service delivery
	Grading of Ikisaya - Ndovoini – Kalwa Rd	3,000,000.00	1	Improved accessibility for different service delivery
	Giant earthdam at Katothya- Mavuni river's junction	3,000,000.00	1	Access to clean water and sanitation
Agriculture, Water & livestock development	Water tanks and collect water from ponds before they dry up and use for irrigation.	3,000,000.00	1	Access to clean water and sanitation
	Supply of hybreed goats for milk and meat.	250,000.00	2	Improved goat productivity
	Scooping Kausya spring and piping to Ikisaya Market	2,500,000.00	1	Access to clean water and sanitation
	Desilting and fencing of Kakungumele earthdam	1,500,000.00	1	Access to clean water and sanitation
	Construction of Kalwa Earthdam	2,500,000.00	1	Access to clean water and sanitation

Sector	*Proposed Projects*	*Estimated Cost*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	Repair of water pump at Kalavati Borehole	1,500,000.00	1	Access to clean water and sanitation
Environment & Natural Resources	Installation of solar lights at Kalwa, Makutano, and Ndovoini	1,500,000.00	1	Improved security
	Promotion of clean cooking stoves	3,000,000.00		Sustainable environmental conservation
Village: Yiuku/ Kathua				
Health and Sanitation	Finishing of Yiuku dispensary with maternity,lab and incinerator	2,000,000.00	1	A healthy community with improved production hence increased wealth in the ward
	Construction of public toilets at Kaunange shopping centre.	600,000.00	2	A healthy community with improved production hence increased wealth in the ward
	Completing and equipping Kathua dispensary	2,000,000.00	1	A healthy community with improved production hence increased wealth in the ward
Basic Education, ICT and Youth Development	ECDE classes in Katooni, Iviani, and matalani.	2,850,000.00	1	Improved learning environment
	construction of Kaunange polytechnic	3,000,000.00	1	Improved learning environment
	Employing more ECDE teachers for Katooni, Iviani and Mutalani ECDE schools	600,000.00	2	Improved learning environment
	Construction of pit latrines at; Iviani, Katooni, and Mutalani	2,000,000.00	1	Improved learning environment
	Construction of 2 classrooms at Iviani and Mutalani	2,000,000.00	1	Improved learning environment
	Construction of 2 classrooms at Yiuku Secondary School	2,000,000.00	1	Improved learning environment
	Construction of a pit latrine at Walanzani market	600,000.00	1	Improved business environment
Lands, Infrastructure, Housing & Urban Development	Grading of feeder roads roads and constructing of drifts at the streams	3,000,000.00	1	Improved accessibility for different service delivery
	Grading of Yiuku – Makayauni – Mutalani Rd	3,000,000.00	1	Improved accessibility for different service delivery
	Grading of Yiuku – Katooni Rd	3,000,000.00	1	Improved accessibility for different service delivery
	Grading of Walanzani – Kathua Road	3,000,000.00	1	Improved accessibility for different service delivery
	Grading and construction of drifts at Endau – Kathua Road	3,000,000.00	1	Improved accessibility for different service delivery
Agriculture, Water & livestock development	rehabilitation of dams and Kaunange well,	1,000,000.00	3	Improved accessibility to clean water and also reduced distance and time to access water
	Boreholes and construction of unspecified sand dams.	6,000,000.00	3	Improved accessibility to clean water and also reduced distance and time to access water
	Piping of Mukuyuni- Kathua,	2,500,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	piping of Endau-kathua from Ndetani borehole,	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	piping of Endau – yiuku-makayauni pipeline,	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water

Sector	*Proposed Projects*	*Estimated Cost*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	Rehabilitation of Nzaani earthdam and installation of water tanks for storage	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	Desilting Imuriaearthdam and fencing			
	Fencing and gate at Kaunange earthdam	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	Construction of earthdam at Katooni	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	Scooping and fencing of Makayauni Earthdam	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
Environment & Natural Resources	Installation of solar lights at; Kathua, Makayauni, Katooni, Walanzani markets	3,000,000.00	3	Improved security
	Promotion of clean cooking stoves	3,000,000.00	2	Sustainable environmental conservation
Village: Twambui/ Makuka				
Health and Sanitation	Makuka dispensary maternity wing,staff quarters, fence and mortuary	2,000,000.00	2	A healthy community with improved production hence increased wealth in the ward
	completion of Twambui dispensary	2,000,000.00	2	A healthy community with improved production hence increased wealth in the ward
	Pit latrines at Makuka	1,200,000.00	1	A healthy community with improved production hence increased wealth in the ward
	Construction of a pit latrine at Kitumbini market	1,200,000.00	1	A healthy community with improved production hence increased wealth in the ward
	2 pit latrine at Enziu, introduction of free medical treatment of people over 65 years old like in Taita Taveta	1,200,000.00	2	A healthy community with improved production hence increased wealth in the ward
Basic Education, ICT and Youth Development	ECDE classrooms for Makuka, Katiliku, and Muninani schools	2,850,000.00	2	Improved learning environment
	Add teachers by 1 in kitumbini and katiliku nursery	360,000.00	2	Improved learning environment
	Increase classrooms at makuka Renovation of Ndooni 4 classes add gate and fence	950,000.00	2	Improved learning environment
	4 door toilets for Twambui pri and pit latrines for Makuka secondary	1,000,000.00	2	Improved learning environment
	fencing of Twambui, Makuka, Iluluni, and Ndooni primary schools	1,200,000.00	2	Improved learning environment
	Construction of 2 classrooms and a pit latrine at Kitumbini Primary School	2,500,000.00	1	Improved learning environment
	Construction of a classroom at Ililuni Primary School	1,000,000.00	2	Improved learning environment
	Construction of Administration Block at Makuka Secondary School	1,000,000.00	2	Improved learning environment
Trade, Cooperatives and Investment	Construction of market shades at Enziu market	2,500,000.00	1	Improved shelter for buyers and sellers
	Construction of animal market centre at Makuka	600,000.00	1	Improved business environment
	Training and empowering women and youth	600,000.00	1	Improved business environment
Ministry of Environment and Natural Resources	Electrification to Makuka dispensary to store anti venom	600,000.00	1	Improved access to healthcare

Sector	*Proposed Projects*	*Estimated Cost*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	Installation of solar panels at Ililuni; Kitumbini market	2,400,000.00	1	Improved seciurity
	Electrification at Makuka Secondary School	2,400,000.00	1	Improved learning environment
Lands, Infrastructure, Housing & Urban Development	grading of 4 roads which are Makuka-kitumbini via Imaumi, Makuka-Ndooni-Tuvaani, Makuka- Kalwa, Ndooni-Kalwa	2,400,000.00	1	Improved accessibility for different service delivery
	8 drifts on several named streams for security.	8,000,000.00	2	Improved accessibility for different service delivery
	Land demarcation and title deeds	600,000.00	1	Enhance land ownership rights and issuance of title deeds
Tourism, Sports & Culture	Game Reserve at Engamba	3,000,000.00	2	Enhanced tourism activities
	Levelling and fencing of playground at Makuka, Ililuni and Enziu	2,400,000.00	1	Improved sporting activities
Agriculture, Water & livestock development	sanddams at enziu river	600,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	sanddams at kwa tutu area and earthdams at twambui,	600,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	expansion of ililuni earthdam,	3,000,000.00	2	Improved accessibility to clean water and also reduced distance and time to access water
	borehole at Makuka,	1,500,000.00	2	Improved accessibility to clean water and also reduced distance and time to access water
	water reservoir at mathio village	3,000,000.00	2	Improved accessibility to clean water and also reduced distance and time to access water
	Repair of Makuka borehole	3,000,000.00	2	Improved accessibility to clean water and also reduced distance and time to access water
	Fencing and gate at Ndooni earthdam	1,200,000.00	2	Improved accessibility to clean water and also reduced distance and time to access water
Environment & Natural Resources	A booster for communication at Engamba hills	5,000,000.00	2	Improved communication and security
	Promotion of clean cooking stoves	3,000,000.00		Sustainable environmental conservation
Village:Katumbi/ Koi				
Health and Sanitation	Completion and Equiping of katumbi dispensary; Construction of staff quarters at Katumbi.	3,000,000.00	1	A healthy community with improved production hence increased wealth in the ward
	Construction of Koi Dispensary; Pit latrine at Koi Dispensary.	3,000,000.00	2	A healthy community with improved production hence increased wealth in the ward
Basic Education, ICT and Youth Development	Recruitment of more ecde teachers for all ecde schools	2,160,000.00	1	Improved learning environment
	Construction of katumbi secondary school	3,000,000.00	1	Improved learning environment
	Construction of 2 classrooms at Muyuini	3,000,000.00	1	Improved learning environment
	Construction of 2 classrooms at Muyuini ; Maluini; Mutalani	3,000,000.00	2	Improved learning environment
	Increasing of a pit latrine in Muyuini and Mutalani	1,200,000.00	2	Improved learning environment
	Increasing more teaching and learning aids in all the ECDE centres	1,200,000.00	2	Improved learning environment

Sector	*Proposed Projects*	*Estimated Cost*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
Trade, Cooperatives and Investment	Construction of pit latrine at mutalani and katumbi	1,200,000.00	1	Conducive business environment
	Construction of katumbi market shed	2,500,000.00	1	Conducive business environment
Lands, Infrastructure, Housing & Urban Development	Improvement of Ndetani Koi road	1,500,000.00	1	Improved accessibility for different service delivery
	Grading of katumbi-koi road and construction of drifts	2,000,000.00	1	Improved accessibility for different service delivery
	Murramming and construction of drifts at Katumbi Road	2,000,000.00	1	Improved accessibility for different service delivery
Agriculture, Water & livestock development	Construction of mutalani earthdam	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	Construction Musekele earthdam	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
	Construction of kwa Ngosi earthdam	3,000,000.00	1	Improved accessibility to clean water and also reduced distance and time to access water
Environment & Natural Resources	Promotion of clean cooking stoves	3,000,000.00		Sustainable environmental conservation
	Total	**644,070,000.00**		

23.MUTITU/KALIKU WARD

Sector	*Proposed Projects*	*Estimated Cost(Ksh)*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
Village: Itiko/kyaimu				
Basic Education, ICT and Youth Development	Construction of ECDE classrooms and toilets at Mukungo, Itiko and kivaki primary schools	1,500,000.00	1	Improve learning conditions
	Fencing of Itiko, Kyaimu, kivaki and mukungo primary schools	1,800,000.00	1	
Trade, Cooperatives and Investment	Solar lighting at Itiko, Kyaimu, kivaki and mukungo markets	1,800,000.00	1	Provide security
	Construction of market sheds at Kyaimu Market	2,500,000.00		
Health and sanitation	Operationalization of Itiko and Itangani dispensaries	1,500,000.00	1	Improve health care
	Provision of certified goods and advisory services;	2,500,000.00	2	
Lands, Infrastructure, Housing & Urban Development	Grading and gravelling of access roads; Itiko to Mukungo, Kabati-Itangani-Kaliku, Itiko-Kitakani; Jerusalem – Kyaimu – Ivuuni - Kaliku	8,000,000.00	1	Improved accessibility
	Fencing of Itiko kyaimu primary schools,	800,000.00	2	
	Construction of Itiko market shed and latrine, street lighting at Itiko and Itangani markets.	1,200,000.00	3	

Sector	*Proposed Projects*	*Estimated Cost(Ksh)*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
Agriculture, Water & livestock development	Digging of borehole at itiko and Kyaimu	4,000,000.00	1	Provision of drinking water
	Scooping of kwa vonza earth dams.	800,000.00	2	
	Ngulini catchment piping and storage, Kwa Vonza ,Malatani, Kwa Nzumbi earth dams	4,500,000.00	3	
	(Irrigation dam from the nearest river), Musiva borehole project	1,500,000.00	1	
Village: kawala/kavutei				
Health and sanitation	Construction of Maternity wing at Kaliku dispensary	2,800,000.00	1	Improved health care
	Construction dispensary at Imuatine construction of Public toilets at imuatine shopping Centre	3,500,000.00	2	Improved health care
	Construction and completion of kawale dispensary	4,000,000.00	1	Improved health care
Basic education, ICT and youth development	Construction of ECDE classrooms at yulambu, kitivo and mbukoni primary schools	600,000.00	3	Improved learning condition
Trade, cooperatives and investments	Electricity connection at Kawala shopping centre	2,700,000.00	1	Good conditions for doing business
	Fencing of Kaliku market	2,000,000.00	1	Securing the market center
Lands, infrastructure, housing and urban development	Grading and gravelling of access roads; Kawala – Imuatine, Kawala – Nduuni – Matia; Yulambu – Kakame - Imuatine, Kakame - Kaayo	20,000,000.00	1	Ease transport system
Agriculture, water and livestock development	Pipeline improvement of Ikoo- Muatine water project	1,500,000.00	1	Provision of water
	Expansion of 4 earth dams(Ivumbu, Maluni, Mba kyala and Laa)	4,000,000.00	1	
	Drill of Borehole near kawala market	2,400,000.00	2	
	Fencing of laa and mbaa kyala earth dams	2,000,000.00	3	
	Expansion of Ivumbu, Maluni, Mbaa Kyala and Laa earth dams	800,000.00	1	
Village: Musukini				
Health and sanitation	Construction of lab at Yoonye dispensary, construction of maternity wing at Yoonye dispensary, construction of incinerator at Yoonye dispensary,	800,000.00	1	Improved access to health care
	Add nurses and construct new dispensary at Syungani	2,600,000.00	1	
	Public toilets at Musukini playing grounds.	2,700,000.00	2	
Basic education, ICT and youth development	Construction of ECDE classrooms at Yoonye, Uw'u and Musukini primary schools,	600,000.00	3	Improve level of education in the village
	Construction of youth polytechnic at Yoonye	3,000,000.00	3	
	Musukini play grounds dais ,	500,000.00	3	
	Start a university at Musukini.	2,700,000.00	1	

Sector	*Proposed Projects*	*Estimated Cost(Ksh)*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
Trade, cooperatives and investments	Training the youth in agribusiness and how to get contracts, train women in groups on poultry, basketry, soap making, on how to get contracts, and to start companies, and in entrepreneurship. Women groups should be funded to advance their businesses.	2,100,000.00	2	Improve ability of women and youth to invest
Lands, infrastructure, housing and urban development	Opening of feeder roads (Musukuni market-Mbaa ndewa-kititika, Mutandemi- Nzia, Syongami-Uwu-sub district hospital, Musukini-Mailange-kwangea, Kwa Wiio-Nguii water well, Uw'u to the main road)	1,000,000.00	3	Improving accessibility and easing movement
	Construction of drifts at Nzinia, Ndengu, Kaluluma and Vutu.	3,500,000.00	1	
	Electricity connection from	5,000,000.00	1	
	Uw'u secondary to the main road, for the school of Uw'u and Kalua shopping Centre	3,500,000.00	2	
Agriculture, water and livestock development	Construction of; borehole at Maumi,	4,000,000.00	1	Improve on water accessibility
	3 shallow wells at kakomba, Mailenge, Yumbu, Kasevi and Katamani Scooping of Kaluyu and Vutu Earth dams	4,500,000.00	2	
	construction of Kanzu mungeto, Rehabilitation of cattle dips at Yoonye and Uwu	3,500,000.00	3	
	Introduce courses in agribusiness	2,000,000.00	1	
	Increase in number of extension officers,	1,200,000.00	2	
	The county helping in identifying markets for hybrid mangoes, planting cotton,	800,000.00	3	
	Introducing hybrid goats for milk,	750,000.00	1	
Village: kitoo				
Health and sanitation	Addition of a theatre and wards at mutitu hospital	1,300,000.00	1	Improve health care
	Setting up of a cemetery within mutitu town	200,000.00	1	
Basic education, ICT and youth development	Upgrading of Mutitu youth polytechnic to a technical institute Fencing of syombandu and kilanga primary schools	600,000.00	1	Enhance access to higher education
	Establish SEKU campus at mutitu town	400,000.00	1	
	Addition of ECDE teachers	4,800,000.00	1	
Agriculture, water and livestock development	Provision of water melon seedlings to farmers	1,200,000.00	2	Enhance production of cash crop
Lands, infrastructure, housing and urban development	Grading of access Roads:			
	Junction to Forest Office	2,000,000.00	2	Ease Transportation network
	Kilanga Junction – Kilanga Primary	2,000,000.00	2	Ease Transportation network
	Mutitu Town – Mungalu - Ikoo	2,000,000.00	2	Ease Transportation network

Sector	*Proposed Projects*	*Estimated Cost(Ksh)*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	Kwa Mainu -	2,000,000.00	2	Ease Transportation network
	Mutitu Town – Ikoo – Kalua - Kwamuta	2,000,000.00	2	Ease Transportation network
	Musukini – Kwa Mbaa Mwatui – Kwa Mainu – Kwa Tundu -Kasusuni	2,000,000.00	2	Ease Transportation network
	Mutitu Town – Mission - Masasini	2,000,000.00	2	Ease Transportation network
	Construction of Drifts at;			
	Kwa Sabina Mwangangi	6,000,000.00	2	Ease Transportation network
	Kwa Peter Munyasya		2	Ease Transportation network
Village: Manyoeni/masasini				
Health and sanitation	Equipping and staffing of Masasini dispensary Completion of Manyoeni dispensary. Construction of public toilets at Masasini, Kikakani, and Kwa Tundu markets	500,000.00	1	Enhanced accessibility to quality health care
Basic education, ICT and youth development	Construction of ECDE classrooms at Kwa Tundu, kangii, Kitakani Manyoeni, Syombya and Kamunyu primary schools Construction of Katakani and	1,000,000.00	2	Improved learning conditions
	Manyoeni polytechnic colleges.	6,000,000.00	3	Enhanced accessibility to higher learning
Trade, cooperatives and investments	Complete land adjudication and issue titles,	200,000.00	3	Increasing capacity for groups to do business
	Provision of water melon seeds to groups,	200,000.00	1	
	Good breed of goats,	600,000.00	1	
	Provision of modern bee hives to groups	3,000,000.00	2	
	Provision of high	1,200,000.00	3	
	breed for poultry	5,400,000.00	1	
Lands, infrastructure, housing and urban development	Improvement of syombandu- kaliku road from Ikoo to Kwa chief, Improvement of feeder roads from Masasini town to Nziki, from kwa Malinda to Kwa Nyota to Kakame, Kitakani to Kasunzuma, Manyoeni market via Manyoeni primary school-Kwa Ngima-Kithutuni, Manyoeni-Kaayo- Ikisaya,	6,000,000.00	2	Enhanced accessibility and capacity to do business
	kwa Kathivo-Kitivo,	4,000,000.00	1	
	Manyoeni to Nguka Imwe,	5,400,000.00	1	
	Kwa Kimwele via Malatani to Kavuti,	6,000,000.00	2	
	Kwa Makuthu Mutyeti via Kangi to Ulonzo dam	4,000,000.00	1	
	Fencing of schools Manyoeni and Kaayo, fencing of Manyoeni primary , Fencing of Kamunyu and Syombya ,	600,000.00	2	

Sector	*Proposed Projects*	*Estimated Cost(Ksh)*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	Electricity connection at Manyoeni primary and secondary schools electrification of Kaayo primary, at syombya primary Street lighting at Masasini town, Kwatundu market	300,000.00	3	
	Provision of transformer relocation at Kitakani to serve more people.	800,000.00	1	
	Grading and gravelling of access roads: Kaayo – Kakame; Syombya – Ngangani - Kame	3,000,000.00		
Agriculture, water and livestock development	Drilling of borehole at Masasini,	900,000.00	1	
	Scooping of Ilatu earth dam, Ngongweni earth dam, Mivukoni earth dam and Kakuyuni, Masasini, Kavou earth dams			
		2,000,000.00		
	Drilling of borehole at kwa Munuve, Pipeline extension to Manyoeni primary school	2,000,000.00		
	Farm mechanization; at least one tractor per village,	3,000,000.00		
	Construction of cattle CRUSH at Kasunzuma, Msasasini and Kitakani, Completion of land adjudication and issue titles,	3,000,000.00		
	Provision of water melon seeds to groups,	600,000.00		
	good breed of goats, bee hives and high breed for poultry	1,500,000.00		
Environment and natural resources	Public participation on their rights concerning mining		1	
Total		**205,850,000.00**		

24.NZAMBANI WARD

Sector	**Proposed Projects**	**Estimated Cost**	**Priority (1- High, 2- Medium, 3- Low)**	**Expected Impact**
Village: Kavalula/Ngengi				
Water, Irrigation and Agriculture	· Borehole and piping at Ngengi	5,000,000.00	1	Reduced distance to water source, provision of clean and safe water.
	· construction of Earth dam at Ngengi	1,000,000.00		Enhanced food security.
	· Upgrading of Kavalula earth dam	3,000,000.00	2	
	· Sink 3No. Sub-service dams alongside the surrounding rivers.	1,000,000.00	1	
	· Provision of certified seeds and pesticides to small-scale farmers	500,000.00	2	
	· Training of poultry farmers and financing with capital.	500,000.00		

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	· Construction of sand dams along Kavuti and Ikindu rivers,Mathyeeka and Chuluni streams	10,000,000.00	1	
	· Rehabilitation of pipeline and water kiosks along Tourist-Kavalula-Nzeeu, 6Km.	6,000,000.00		
Trade, Cooperatives and Investment	· Create a fruit processing plants for mango farmers.	2,000,000.00	1	Creation of employment and enhanced fruit/product production
Health and Sanitation	· Upgrade Kakungu dispensary to health center and provision of medical equipments.	2,000,000.00	1	Improved health services
	· Provision of lab technician	2,000,000.00		
	· Maternity Wing at Kakungu dispensary	500,000.00	1	
	· Renovation of the hospital bulding	3,000,000.00	1	
Lands, Infrastructure, Housing & Urban Development	· Road improvement to Various feeder roads 50Km	4,500,000.00	1	Improved road network hence promotion of economic activities
	· 13No. drifts; kwa Omari-A.I.C Kakungu,kwa Muthanze,kwa Musa-Kukunguluni road,Ikundu river at mbaa Kyutha,Kavuti at kwa Kyenza,Mathyeka along Ngengi-Mwangangi Nyamu,Mathyeka at Nzyula,Kakunike at Kisese,kwa Mutambaa,Kavuti kwa Mutinda Nyamu-Mathano,along Kamuli stream at Munyao Mwaka-Mbili	15,000,000.00		
	· Raise drift along BCCI-Kakungu road	2,000,000.00	1	
	· Road opening from mwendwa mwaniki nzeeu river to kibwezi road	2,000,000.00		
	· Road opening from munyao mwaka to john mwanzia	2,000,000.00		
	· Road opening from AIC katithi to kwa kathingo ngoma.	2,000,000.00		
Sports, Arts and Culture	· Kavalula and Ngengi stadiums	3,000,000.00	1	Improved talents exposure
	· Upgrading Chuluni Girls playground	5,000,000.00		
Basic Education, CT & Youth Development	· Kavalula secondary school lab,4 no. classrooms and Dining hall	1,500,000.00	1	Capacity to employment opportunities
	· Resource center for the village.	5,000,000.00	2	
	· Administration block for Ngengi and Kavalula primary schools	2,000,000.00	2	
	· Training of village artisans/contractors	500,000.00	2	
	· Fencing of Primary schools; Kavalula and Ngengi	3,000,000.00	1	
	· Guttering and provision of water reservoirs at Chuluni girls Secondary School and laboratory construction	7,000,000.00	2	
Environment and Natural Resources	· 10No.Solar floodlights at village markets	3,000,000.00	1	Enhanced security and increase business hours
	· Transformers and rural electrification to homesteads	10,000,000.00	1	
Security & Administration	· AP camp at Ngengi to be completed and Security officers deployment	1,000,000.00	1	Enhanced security and

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
				service delivery
	· Purchase of land and construction of Village offices	5,000,000.00	2	
	· Purchase of land and construction of Asst. Chief's offices	5,000,000.00		
Town Administration	· Litter bins to trading centres	1,000,000.00	1	Enhanced health business friendly environment
Village: Kilonzo				
Basic Education, CT & Youth Development	· Completion, Equipping and opening of Mathulini Youth Polytechnic/ ICT centre/resource construction	5,000,000.00	1	Creating healthy and conducive learning environment hence improved academic performance
	· Levelling of Nzambani and Kilonzo primary schools compounds.	2,000,000.00		
	· Renovation of Nzambani and Mathulini primary schools dormitories.	2,000,000.00	2	
	· Construction of administration block at Kilonzo primary.	4,000,000.00		
	· Fencing of Primary Schools; Mathulini,Kilonzo and Nzambani	4,000,000.00	2	
	· Construction of 2No. classrooms at Kilonzo Primary School	3,000,000.00		
	· 4-door pit latrine at Nzambani Primary school	600,000.00	2	
	· Construction of 2-door pit latrines at Mathulini primary school	300,000.00	1	
Health & Sanitation	· Fencing, equipping and opening of Kilonzo dispensary.	3,000,000.00	1	Improved health services
	· Upgrading of Chuluni dispensary to sub –county hospital And Construction of nurse house at Chuluni Sub County Hospital..	7,000,000.00		
	· Provision of an ambulance to Chuluni dispensary.	3,000,000.00		
	· Purchase of land for Chuluni dispensary upgrade	5,000,000.00	1	
	· Rehabilitation of a pit latrine at kwa Kinyai market and provision of water tank and hand washing stand	2,000,000.00	1	
Agriculture, Water and Irrigation	· Installation of larger pipes in Mwivaki borehole water project, Construction of 2No. more kiosks with 10m3 plastic water tanks and	3,000,000.00	1	Reduced distance to water source, provision of clean and safe water.
	Installation of solar panels in Mwivaki borehole water project.			Enhanced food security.
	· Rehabilitation of Kilonzo earth dam.			
	· Construction of 3No. Earth dams in Mathulini,Mutua Kisalu and Mang'etheni kwa Musyoka.			
	· 5 No. sand dams ; Mwove stream,Kang'oloto , kwa Ndong'i ,Katitika stream and Kakunike stream	1,000,000.00		
	· Installation of 1 no.150 m3 raised still tank at Kilonzo shopping centre.		1	
		3,000,000.00	2	

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
		5,000,000.00		
			1	
Lands, Infrastructure, Housing & Urban Development	· Construction of drift along Kakunike stream	1,500,000.00	1	Improved road network hence promotion of economic activities
	· Construction of 2No. Drifts at kwa Nyumbi and kwa Mwangangi Kisese.	1,500,000.00	2	
	· Construction of Mathulini-Kiongwe road			
	· Construction of Kilonzo booster-Kamuungu road.	2,000,000.00	2	
	· Construction of Munyoki Mathangathi-Kavalula road.			
	· Construction of kwa Muluvi-Kamuungu road.	5,000,000.00	2	
	· Construction of drift at Kavuti river at Kyaume	1,000,000.00	2	
	· Road from Mbaa Ngo across kwa Ndong'i			
	· Kwa kinyai – slaughter to kwa nyumbi	800,000.00	1	
		1,000,000.00	2	
		1,500,000.00	2	
Tourism, Sports, Arts and Culture	· Purchase of land for Nzambani primary school playground	1,500,000.00	1	Improved talents exposure
	· Renovation of Chuluni social hall at D.C.C's offices	5,000,000.00	1	
Administration and Coordination of County Affairs	· Purchase of 2No. Pieces of lands and Construction of Village and Ward Administrators' office.	12,000,000.00	1	Effective service delivery
Trade ,Cooperatives and Investments	· Construction of 4-door pit latrine at Kilonzo shopping centre.	600,000.00	1	Improved health and sanitation and creation of job opportunities
	· Industry for making ballasts and salute			
	· Establishment of public fruit processing plant and soap making centre at kwa Kinyai market	5,000,000.00	2	
	· Extension and establishment a market day for kwa Kinyai market	20,000,000.00		
Environment and Natural Resources	· Installation of 10No.solar flood lights at Kasunguni,Mathulini,Kilonzo and additionals to kwa Kinyai market	3,000,000.00	2	Enhanced security and increase business hours
	· Transformers and rural electrification to homesteads			
Town Administrations	· Litter bins to trading centres	1,000,000.00	1	Business friendly environment
Village: Ikuyuni				

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
Lands, Infrastructure, Housing & Urban Development	· Road improvement from Maluku to Kisi river, kwa Kalya to kwa Kyalo,kwa Mbisu to Kuyuni primary school,Muani to Mwiwe river and drift,Muani to Mutuyu, IDCM church to Yuta river, K.A.G church to Yuta river,John Masuki to mama mzungu,Ndonguni to syongoni,Kivondo dam to Mutinda Mbuvi,Ngesu to kyalo Kithara to Nzambani Rock,Philip to Mutua road and from kwa Ngesu to Kisingi. Roads from;kwa Kivondo dam-Yuta-Ndima,Dam-Mutinda Mbuvi,Kavingo building-Damaris Tito,kwa kitute-Mwiwe river,Kiniva shallow well-Rose Mumo and Culverts along Chuluni playground –Kivondo earth dam.	10,000,000.00	1	Improved road network hence promotion of economic activities
	· Police station-Mwiwe river-Muthui Muluvi-Slaughter house(kwa Kinyai)	2,000,000.00		
	· Drifts and culverts along; Ikuyuni-Mwiwe river,Ikuyuni-kwa Mbisi-Kiniva stream,Presbeterian Church-Kanye Luka stream	8,000,000.00		
Health & Sanitation	· Maternity at Ikuyuni dispensary,	3,000,000.00	1	Improved health and sanitation
	· Increase of staff at Ikuyuni Dispensary	2,000,000.00	1	
	· Addition of CHV's	300,000.00	1	
	· Water tanks at Ikuyuni dispensary	400,000.00		
	· Upgrade of Ikuyuni dispensary to a health centre	5,000,000.00	1	
Trade, Cooperatives & investment	· Construction of market for mango,fish, green grams and pigion peas at kwa kinyai market.	10,000,000.00	1	Improved health and sanitation and creation of job opportunities
	· Construction of industrial park for pottery works	3,000,000.00		
	· Industry for making ballasts and salute	3,000,000.00		
Basic Education, CT & Youth Development	· 2 classrooms, 4-door pit latrine at Ndonguni pri sch	2,500,000.00	1	Creating healthy and conducive learning environment
	· Kavingo pri sch administration block and construction of 8No. classrooms	3,000,000.00		
	· Kateke primary administration block classrooms renovations	8,500,000.00	2	
	· Ikuyuni sec. lab, Administration block, one classroom.	3,000,000.00		
	· Fencing of Primary schools; Kavingo,Kateke,Kyunduani,Ndonguni and Ikuyuni.	3,500,000.00	2	
	· Construction of 3No.classrooms at RGC Primary School	7,000,000.00		
	· Construction and equipping of public library at Ikuyuni	3,000,000.00	1	
	· Renovation of 8No. classrooms at Kavingo primary schools	4,000,000.00	2	
Agriculture, Water and Livestock Development	· Borehole and piping at kwa kinyai,Syongoni and Ndonguni.	5,000,000.00	1	Reduced distance to water source, provision of clean and safe water.
	· Rehabilitation of eath dams; kwa Kivondo,Kambilo, Muini, kwa Kivondo and Syongoni and kawelu.	15,000,000.00		Enhanced food security.

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	· Rehabilitation of Kiniva shall well,	1,000,000.00		
	· Pipeline extension of Muani borehole water project.	5,000,000.00		
	· Construction of earth dams at kwa Kisingu and kwa Kitheka	5,000,000.00		
	· Provision of 3.no.10cm water tank and rehabilitation of pipeline	4,000,000.00		
Tourism, Sports & Culture	· Stadium for sports, social hall for training traditional teams	3,000,000.00	1	Improved talents exposure
	· Levelling of Kavingo and Ikuyuni primary schools playground	4,000,000.00	2	
Environment and Natural Resources	· Transformers, rural electrification in homesteads and solar lighting in all shopping centers	10,000,000.00	1	Enhanced security and increase business hours
Security and Administration	· Purchase of land for construction of village administrators offices	10,000,000.00	1	Enhanced security and service delivery
	· Purchase of land for construction of ass. Chiefs offices			
Town Administration	· Litter bins to trading centres	1,000,000.00	1	Business friendly environment
Village: Kyanika/Mwembe Tayari				
Agriculture, Water & Livestock Development	· Community boreholes and piping; Syombuku along Katitika stream and Syokataka	10,000,000.00	1	Reduced distance to water source, provision of clean and safe water.
	Livestock value chain	1,000,000.00		Wealth creation.
	2No.Sand dams along Katitika stream	10,000,000.00	2	
	Sub service dam along Nzeeu at Kavuti junction	1,000,000.00	1	
	Rehabilitation of 3No. of sand dams at kwa Kasungo, Martha Simon and kwa Ndua	3,000,000.00		
Lands, Infrustructure,Housing& Urban Development	· 6No. of Drifts at Kiluilu-Kunguluni, kwa Munyalo-Makau,kwa Malombe Munyala & kwa Mbaa Isika, Kvs drift and Manyenyoni drift and kunguluni to resort road drift	5,000,000.00	1	Improved road network hence promotion of economic activities
	· Roads improvements;Kenya mbele to Kavisi,	5,000,000.00	2	
	Mwembe Tayari to Kunguluni, Mosque to Syokataka through Manyuani,	5,000,000.00		
	Syombuku road-Kanaan to kwa Omari	5,000,000.00		
	· Road grading from Mutua Kivindyo to kwa Yuyu	5,000,000.00	2	
	· Road from Konani to Kisayani Primary School	5,000,000.00		
	· Kwa Thome to kwa Kaveke -Paul	5,000,000.00		
	· Mwembe tayari-Kwa Kathenge-Mwangangi	5,000,000.00		
	· Mosque-Syokinyili-Martha Mwangangi	5,000,000.00		
	· Mutia Nzomo-Moses-SEKU	5,000,000.00	2	

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	· Kisayani Primary- Kavisi shop	5,000,000.00		
	· Tarmacking of road from Ginneries-Resort-Site road, Resort-Kiluilu-BCCI-Kakungu Dispensary	5,000,000.00	2	
	· Construction of slabs at kwa Musuki and road improvement to kwa Muthuvi Ngui, Rev.Musili and Syonzeka stream	5,000,000.00	2	
	· Kyoleni road improvement and construction of a slab	5,000,000.00		
	· Kwa Kalindi Mutua-Katumani road improvement	2,000,000.00		
Trade, Cooperatives and Investments	Sisal traders factory	5,000,000.00	2	Improved health and sanitation and creation of job opportunities
	· Expansion of KEP processing plant	10,000,000.00	1	
	· Boda boda shed at Mwembe tayari	1,000,000.00	1	
Tourism, Sports and Culture	· Upgrading of sports centers at Kyanika Sec School, Moi,Syombuku and Kisayani	10,000,000.00	1	Improved talents exposure
	· Construction and equipping of a public library	4,000,000.00	2	
Health & Sanitation	· Drainage system along Kitui-Wikililye-Nzeeu river and	10,000,000.00	2	Improved health services
	· Drainage line at Site and resort estates			
	· Litter bins at kwa Mtubwa,Mwembe tayari and Lower wikililye	3,000,000.00		
	· Public latrine at Mwembe tayari and Wikililye	1,000,000.00	1	
Basic Education, CT & Youth Development	· Kunguluni administration block	1,000,000.00	1	Creating healthy and conducive learning environment
	· 2 classrooms at Kasayani	2,000,000.00	2	
		3,000,000.00	1	
	· Kitchen at Syombuku Polytechnic/ICT Centre	7,000,000.00	3	
	· Dinning Kyanika Secondary School			
	· Administration at Kyanika and Kisayani Primary Schools	1,500,000.00	2	
	· Toilet at Moi Pri Sch	600,000.00	1	
	· Fencing of Primary Schools; Syombuku,Kyanika(Moi),Kunguluni and Kisayani.	5,000,000.00	1	
	· Land extension for Kisayani and Kunguluni Primary Schools	3,000,000.00	1	
	· Establishment of Syombuku boarding facility at Syombuku primary school			
		100,000.00	1	
Environment and Natural Resources	• Transformers, rural electrification in homesteads and solar lighting in all shopping centers	5,000,000.00	1	Create a 24hour business community hence creating

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
				wealth to residents
Security and Administration	· Purchase of 2No. Pieces of lands and Construction of Village and Ward Administrators' office.	12,000,000.00	1	Effective service delivery
	· Purchase of land and AP line construction	2,000,000.00		
Town Administration	· Litter bins to trading centres	1,000,000.00	1	Business working environment
Village: Kangweni				
Agriculture, Water & Livestock Development	· De-silting of Kiini and Kamuungu Earth dams	3,000,000.00	1	Reduced distance to water source, provision of clean and safe water.
	· De-silting of Katothya Earth dam	1,000,000.00	2	
	· Installation of solar panel at Kangweni borehole	1,000,000.00	2	
	· Drilling of borehole and nipping at Kiini	3,000,000.00	2	
	· Piping extension of Kangweni bore water project	2,000,000.00	2	
	· Supply of a generator at 3No.dam sites.	1,500,000.00	1	
	· Supply of elevated 50M3 steel water tank at Kangweni market.	4,000,000.00	2	
	· Rehabilitation of earth dam at kwa Mbuvi Miluu	2,000,000.00	1	
Lands, Infrustructure,Housing & Urban Development	· Grading of feeder roads; from Kiini through kwa Muthini to Kamuungu to kwa Katonyi.	10,000,000.00	1	Improved road network hence promotion of economic activities
	-Kwa Mboloi to kyumbulu road	5,000,000.00		
	-kwa Grace to Mwiwe road	5,000,000.00		
	-Mumbuni to kwa Ndonga road	5,000,000.00		
	-Mutuyu to Mumbuni road	5,000,000.00		
	-kwa Kamila to Malung'uyuni road	5,000,000.00		
	-Kwa Siyasa to Maviani pri. Sch road	5,000,000.00		
	-Kiini kwa Mutua to Nzewani road	5,000,000.00		
	-Kangwa-Nzalu-Muundu-Stephen-Samuel Ngungu-Matali –Nzewani road	5,000,000.00		
	-Road improvement from Nzambani rock to Kangwa	5,000,000.00		
	-ABC –Kamuungu primary school	5,000,000.00		
	-Kangweni-Mwema-Kamale + Drift	5,000,000.00		
	· Drift at Kyemukaa stream	5,000,000.00		

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	· Nzambani Sec-Mutunga-Kamuungu road	3,000,000.00		
	· Kiini-Kangweni road tarmac	3,000,000.00		
	· Culverts along kitolekyani to Kangweni road			
Basic Education, ICT & Youth Development	· Renovation of 8No. Classrooms, special classes and latrine at Kiini Pri School	6,000,000.00	1	Creating healthy and conducive learning environment
	· Funding of Youth self-help groups.	2,000,000.00		
	· Fencing of Primary schools compounds; Kiini,Maviani,Kamuungu,A.I.C Kithukulu and Kangweni	3,000,000.00	1	
	· ECDE and 5No. each classrooms at AIC Kithukulu and Kiini primary schools	5,000,000.00	1	
	· Improvement/Equipping of Seed of Hope polytechnic	2,000,000.00		
	· Construction of 1no. Dormitory at Nzambani boys secondary school.	5,000,000.00	1	
Health & Sanitation	· Supply of equipments and personnel at Kamuungu dispensary.	3,000,000.00	1	Improved health services
	· Construction of Kangweni dispensary	3,000,000.00		
Environment and Natural Resources	· Installation of 10 no. flood lights	3,000,000.00	2	Create a 24hour business community hence creating wealth to residents
	· Transformers and connection of electricity	10,000,000.00	1	
Trade, Cooperatives and Investments	· Operationalization of Nzewani market	300,000.00	1	Improved health and sanitation and creation of job opportunities
	· Operationalize Kiini warehouse for seed bulking.	300,000.00	1	
Tourism, Sports, Arts and Culture	· Levelling of Kiini playground and installation of sporting equipments	1,000,000.00	2	Improved talents exposure
	· Levelling of Nzambani secondary school football and volley pitches	3,000,000.00	2	
	· Levelling of kamuungu primary school playground.	3,000,000.00	1	
	· Extension and Levelling of Kangweni primary school playground.	1,000,000.00		
	· Extension and Levelling of Maviani primary school playground.	1,000,000.00	2	
	· Levelling of Mjr Muluvi secondary school playground.	1,000,000.00	2	
Town Administration	· Provision of litter bins at shopping centres	1,000,000.00	1	Business working environment
Security and administration	· Purchase of land and construction of village administrators office.	10,000,000.00	1	Effective service delivery
	· Provision of AP line at Kangweni	2,000,000.00		
	Total	**718,800,000.00**		

25.VOO-KYAMATU WARD

Sector	*Proposed Projects*	*Estimated Cost ksh*	*Priority*	*Expected Impact (1- High, 2- Medium, 3- Low)*
VILLAGE: KASASI.				
HEALTH & SANITATION	Upgrading of Voo health centre to sub district hospital.	5,000,000.00	1	Improved health care
	Upgrading of Kinakoni dispensary to heath centre.	3,000,000.00	1	Improved health care
	Completion and equipping of Kawala dispensary.	2,000,000.00	1	Improved health care
	Construction of new dispensaries at Katolongwe, Kaluasi, Malatani.	9,000,000.00	1	Improved health care
	Construction of Pit latrines at, Katolongwe, Kaluasi, Malatani,	1,800,000.00	3	Improved hygiene and standards
WATER, AGRICULTURE	Construction of earth dams at Yakisio, Yingu, Luili, Syanduini at Mangundo.	2,000,000.00	1	Reduced distances to water points.
	Construction of sand dams at, Ngunga, Katiliku and	1,000,000.00	2	
	Rehabilitation of Kinakoni water intake.	1,000,000.00	1	Reduced distances to water points
	Water pipe extension from junction to Kwa Kalakwe, Katolongwe, Manooni, Miambani.	2,000,000.00	1	
	Provide combine harvester for harvesting agricultural produce.	3,000,000.00	1	Reduced distances to water points
EDUCATION	Constrution of 8 ECDE classes at Katolongwe, Kawala, Ndunguni, Manooni, Muambani, Yamasau, Mwania Ngombe.	5,000,000.00	1	Improved standard of education
	Construction of a special school at Voo primary school, vocational training centre at Voo.	5,000,000.00	1	Improved educational facility
	Construction of staff houses for principal at Kinakoni secondary, Kaluasi secondary.	3,000,000.00	1	
ENVIROMENT AND ENERGY	Network booster at Kinakoni mkt, electrification of Katolongwe, Kimuu, Ndunguni.	20,000,000.00	1	Improved business activities
COOPERATIVES	Establish charcoal cooperative centres to empower youth and women.	5,000,000.00	1	Economic empowerment
LAND AND INFRUSTUCTURE	Grading of roads, Kaluasi to Katolongwe, Malatani to Kaluasi, Kaluasi to imale, voo to Isavala, Kaluasi to Manooni.	5,000,000.00	1	Improved business activities
	Construction of social hall at Voo chiefs camp, fencing of all the primary school, construction of fly over bridge at Voo to connect Voo and Kyamatu.	10,000,000.00	1	Improved infrastructure and security enhancement.
VILLAGE: KYAMATU/NZANZU				
WATER	Construction of dam at Kasayani river Ndulani village, Kakusi river, desisting of Ikyatine dam, construction of dam along Thua river.	30,000,000.00	1	Reduced distance to water points
	Pipe line extension from Ndulikye to Inyokoni, Ndulikye to Kalalani, Kyamatu old school to Kaluli.	6,000,000.00	1	
Roads	Grading of the following Roads;	25,000,000.00	2	Ease transport

Sector	*Proposed Projects*	*Estimated Cost ksh*	*Priority*	*Expected Impact (1- High, 2- Medium, 3- Low)*
	Kyamatu – Malatani ; Kyamatu – Inyokoni; Kyamatu – Ndulikye; Kivwauni – Thua River Kwa Tito;			
	Construction of the following drifts;			
	Mukoko stream at Kwa Mutia;			
	Mbuani stream at Kwa Mulwa;			
	Mwinga River at Kwa Ndana;			
	Meteve stream towards Inyokoni;			
	Mwinga drift at Ituusya			
HEALTH	Promote Kyamatu dispensary to a health centre, completion and staffing of Kyukuni and Nzanzu dispensaries.	5,000,000.00	1	Improved health care services
EDUCATION	Construction of polytechnic at Kyukuni, construction of ECDE classes at Kalalani, Ndulikye	3,000,000.00	1	Enhancement and development of skills.
	Ikyatine, Kaluli, additional classes at Kyukuni, Malembwa and Kivwauni.	1,500,000.00	1	Improved educational facilities
COOPERATIVES	Formation of women Saccos, packaging and marketing of locally made soap.	1,200,000.00	1	Improved economic activities
	Formation of Cereals Marketing Cooperatives and revival of Kalikuvu Ranching cooperative	1,200,000.00	1	
	Ballast crushing and marketing,	1,200,000.00		
VILLAGE: KYAANGO				
WATER	Equiping of Kilui water project and extention to Kyaango mkt and to all primary schools.	10,000,000.00	1	Reduced distances to water points
	Construction of Kithanake earth dam at Kwa Mbivia. Desilting of Kwa Muthokoe earth dam, water melon farming,	12,000,000.00	1	
HEALTH	Improve Kyaango dispensary to health centre, fencing of the dispensary.	4,000,000.00	1	Improved health care services
	Construction of Kataka dispensary	3,000,000.00	1	Improved health care services
EDUCATION	Construction of vocational training centre at Kithanake.	5,000,000.00	1	Improved educational standard
	Establishing and equipping of science LAB at Kyaango secondary school	3,000,000.00	1	Improved learning environment
	Construct 2 ECDE classes at Katundu ; Kataka and Kithanake primary schools,	3,500,000.00	1	Improved standard of education
	Construction of toilets to all primary schools	6,000,000.00	1	Improved hygiene
ROADS	Construction of feeder roads from Kyaango sec school to Lamuyuni, Ikitioni to Kithanake, Mwambani to Mendene, Kiliu/Katundu/Imwange, drift at Ngunga river, Ngulini river.	1,200,000.00	1	Improved business activities
ENVIROMENT, ENERGY	Supply of electricity to Kataka primary school.	5,000,000.00	1	Increased learning hours

Sector	*Proposed Projects*	*Estimated Cost ksh*	*Priority*	*Expected Impact (1- High, 2- Medium, 3- Low)*
CULTURE	Women empowerment through entrepreneurship training, keeping hybrid goats, poultry, wood curving	2,000,000.00	1	Improved economy
TRADE, IVT, COOPERATIVE	Formation of Cooperatives for Marketing indegineous fruits eg Boabab and Cereals, etc.	1,000,000.00	1	Improved economic activities
VILLAGE: IMALE/ KIANGINI				
WATER	Drill bore at Thua river to supply Kiangini, Kivwauni, Makayaa, Munyuni, and fencing of Kemwaa, Nzai Imwe, Kitovoto and Kwa Maliti earth dams.	10,000,000.00	1	Reduced distances to water points
HEALTH	Construct dispensary at Imale mkt, Kivwauni mkt, Muangeni mkt,	8,000,000.00	1	Improved health care services
EDUCATION	Construction of 5 ECDE classes at Makayaa, Munyuni, Nguuni, Makutano, Ndalani primary schools.	3,500,000.00	1	Improved shelter and standards of education
	Construct classroom at Kiangini mixed secondary school. Fencing of all primary and secondary schools.	10,000,000.00	1	Improved shelter and standards of education
ROADS	Grading of Kiangini Kivwauni road,	4,000,000.00	1	Increased business performance
	construct drift at Thua river at Kiangini	10,000,000.00		
VILLAGE: MUTHUNGUE				
WATER	Construction of earth dams at Imumba, Nditime, Ivitasya, and Itike	10,000,000.00	1	Reduced distances to water points
EDUCATION	Construction ECDE classes at the 7 primary schools	7,000,000.00	1	Improved standard of education
	Establishment of youth polytechnic at Masikalini.	5,000,000.00		Improved standard of education
ENERGY	Provision network booster. Installation of electricity to all primary schools.	50,000,000.00	1	Improved business activities
HEALTH	Promotion of Muthungue dispensary to health Centre.	4,000,000.00	1	Improved health care services
	Construction of public toilets at all mkt centres; Kamwiu, Masikalini; Imumba; Itusya; Matundu; Ivitasya.	3,000,000.00	1	Improved hygiene
	Construction of dispensary at Imumba and Kamwiu	10,000,000.00	1	Improved health care services
ROADS	Drift at Kanda Kaliku River	10,000,000.00		
	Grading of the following roads: Muthungue - Itike, Muthungue – Kamwiu; Nditime – Kamwiu, Nditime – Ivitasya, Nditime – Masikalini – Imumba; Muthungue – Ituusya - Kamulu; Masikalini - Matundu	10,000,000.00		
OFFICE OF THE GOVERNOR	Construct police post at Wingii	2,000,000.00	2	Improved public service delivery
VILLAGE: NZUNGUNI				
WATER	Scooping of earth dam at Kinzou,	2,000,000.00	1	Reduced distances to water points
	Drilling of 5 boreholes in the village; at Thua River – Nduluni; At Thua River – Kasangu; At Kisyuni; Nzou Muonza;	10,000,000.00		Reduced distance to water source
HEALTH	Staffing and equipping of Kasangu dispensary,	3,000,000.00	1	Improved health care services

Sector	*Proposed Projects*	*Estimated Cost ksh*	*Priority*	*Expected Impact (1- High, 2- Medium, 3- Low)*
	Construct dispensary at Kisiuni and Nduluni.	8,000,000.00	1	Reduced distance to a heath facility
ROADS	Grading of the following roads;	6,000,000.00		
	Nduluni – Voo; Nduluni – Kasangu; Nduluni – Thua – Inyokoni; Nduluni – Kamulu; Nduluni - Kisiuni			
	Construction of the following drifts;	6,000,000.00		
	Kwa Ngila stream at Kwa Ngila;			
	Isaavala River near Thua River;			
BASIC EDUCATION	Construction of 6 ECDE classes at Waani, Nduluni and Kemwaa primary schools as well as Twalimu, Kithekethini and Ikitioni ECDE centres.	6,000,000.00	1	Improve education standard
ADMINISTRATION	Construction of village administrator's office	2,000,000.00	1	Improved service delivery
TOURISM, SPORTS AND CULTURE	Registration of women in to social group, capacity building for women and people living with disability.	1,000,000.00	1	Improved economic activities
	Promote Weaving of basket through trainings.	1,000,000.00	1	Improved economic activities
TRADE, ICT AND COOPERATIVE	Forming of Saccos for women, giving loans to women and youth and formation of marketing cooperatives for cereals and fruits	2,500,000.00	1	Increased economic empowerment
	Total	**416,600,000.00**		

26.ZOMBE WARD

Sector	**Proposed Projects**	**Estimated Cost (KSH)**	**Priority (1- High, 2- Medium, 3- Low)**	**Expected Impact**
1. Kilaa/Katikoni Village				
Water, agriculture and irrigation	· Pipeline extension of Ngomano water project from Mwitika market to Kyululu market, Mwitika primary school, wanamba primary school,manooni shopping centre, Nzookoni primary school and Katikoni primary school	20,000,000.00	1	Increased life expectancy due to reduced deaths caused by water borne diseases and enhanced food security
	· Electricity power supply to Ngomano water project gen set	5,000,000.00	1	Increased financial input of the project to the community socio economic development
	· Construction of a big water reservoir for Ngomano water project at Mwitika market	3,000,000.00	1	Efficient and effective water supply across the village

	· Rehabilitation of Ngomano irrigation scheme	40,000,000.00	1	Increased food security
	· Construction of earth dam at Kwa Nani	3,000,000.00	1	Increased crop and animal production for food security
	· Construction of sand dam at Kwa Mwangangi-Katikoni	700,000.00	1	Increased crop and animal production for food security
	· Operationalization of Katikoni youth polytechnic	1,000,000.00	1	Vocational skills will provide employment opportunities to the youth
	· Fencing of Mwitika primary school	3,000,000.00	1	Improved security to the school fraternity.
	· Employment of more ecde teachers		1	Improved academic performance.
Health and sanitation	· Upgrading Mwitika health center to level 4 hospital with a well-equipped laboratory and wards.	5,000,000.00	1	Improved health and life expectancy among the citizens
	· Construction and equipping of a mortuary at Mwitika health center	7,000,000.00	1	Reduced cost of paying the last tribute loved ones and improved sanitation
	· Construction of a dispensary at Kyululu market	4,000,000.00	2	Reduced cost of medical treatment
Energy	· Electricity connectivity from Mwitika Market to Katikoni market	5,000,000.00	1	Improved wealth creation through entrepreneurship
Trade	· Construction and fencing of a standard market at Mwitika market	10,000,000.00	1	Increased wealth creation and women empowerment through conducive business environment
2: Makongo/Kavingo Village				
Water, agriculture and irrigation	· Pipeline water extension from Ngomano water project to Kalukuni,Ngaaka Yakwa,kyusyani,Kyangeni,imbuvu,yamanza, makongo and Mwaani	15,000,000.00	1	Improved health care and food and water security
	· Construction of earth dam at imbuvu	3,000,000.00	1	Improved health care and food and water security
	· Construction and equipping of a borehole at Kaluli	4,000,000.00	1	Improved health care and food and water security
	· Rehabilitation of Kombuni rock catchment	2,000,000.00	1	Improved health care and food and water security
	· Construction of earth dam at Kitambaasye	3,000,000.00	1	Improved health care and food and water security

	· Fencing and equipping of Kakovu earth dam	2,000,000.00	1	Improved health care and food and water security
	· Construction of earth dam at Kilimboni	3,000,000.00	1	Improved health care and food and water security
Energy	· Electricity power supply to Ndundumini and Isine boreholes	2,000,000.00	1	Improved water projects' sustainability
	· Electricity power connectivity from Mwitika primary school to Makongo primary school via Ngaaka Yakwa primary school	10,000,000.00	1	Improved academic performance
	· Electric power supply to all ecde classrooms in Makongo/Kavingo village	80,000,000.00	1	Improved academic performance
Health and sanitation	· Completion and equipping of Ngaaka yakwa dispensary	5,000,000.00	1	Improved life expectancy
	· Expansion and equipping and provision of an incinerator at Makongo dispensary	3,000,000.00	1	Improved life expectancy
	· Construction of Yamanza dispensary	4,000,000.00	1	Improved life expectancy
Education	· Construction of youth polytechnic at Yamamza	5,000,000.00	1	Improved academic performance
	· Construction of ecde classroom at Masimbani	1,500,000.00	1	Improved academic performance
Culture and sports	· Provision of grants to women and youth groups in the village	10,000,000.00	1	Improved wealth creation
Tourism and natural resources	· Fencing, improvement and economic utilization of Makongo forest reserve	30,000,000.00	1	Improved Wealth creation
Land, infrastructure and urban development	· Land adjudication, demarcation and provision of title deeds across the village.	10,000,000.00	1	Improved wealth creation
	· Construction of a drift across Kitambaasye-Kyangeni feeder road	6,000,000.00	1	Improved wealth creation.
3: Ngungi/Kasunguni Village				
Water, agriculture and irrigation and livestock development	· Pipeline extension from Ngungi community water project to Kisiuni,kongoyea,ngaikini,kimangau,yaui ,Kwa syomwe and wiini	10,000,000.00	1	Improved food and water security
	· Construction of a major earth dam at Kasunguni	3,000,000.00	1	Improved food and water security
	· Empowering farmers along Thua river for irrigation farming	10,000,000.00	1	Improved food and water security
	· Provision of water tanks to all households in the village	20,000,000.00	1	Improved food and water security
	· Construction of cattle dip at Kimangau	2,800,000.00	1	Improved food and water security
	· Construction of a mango factory at along Thua river	10,000,000.00	1	
Health and sanitation	· Operationalization and equipping of Ngungi dispensary with a maternity wing	5,000,000.00	1	Improved health care
	· Provision of ambulance for Ngungi and Kasunguni dispensaries.	4,000,000.00	1	Improved health care

	· Employment of more health staff	-	1	Improved health care
Education and youth development	· Construction and equipping of youth polytechnic at Kwa syomwe	7,000,000.00	1	Improved wealth creation
	· Construction and equipping of special needs school at Kwa syomwe	10,000,000.00	1	Improved wealth creation
	· Funding of youth groups across the village	20,000,000.00	1	Improved wealth creation
Land, infrastructure, housing and urban development	· Construction of a bridge across Thua river to enhance movement of people and goods during the rainy season	100,000,000.00	1	Improved wealth creation
	· Grading, gravelling and construction of culverts alone Inyuu- Ngungi-Kyaango feeder road	7,000,000.00	1	Improved wealth creation
culture and sports	· Funding of women groups in the village	20,000,000.00	1	Improved wealth creation
Energy	· Electricity connectivity across the entire village	30,000,000.00	1	Improved security and wealth creation
4: Kikuu Village				
Water, agriculture and irrigation	· Construction and equipping of a shallow well at Ngomano and piping the water to Kikuu,mavia maiu,kaling'a,nguuni and mwaani	10,000,000.00	1	Improved food and security
	· Facilitate irrigation scheme at Ngomano	30,000,000.00	2	Improved food and security
Health	· Construction and equipping with a laboratory and incinerator of a dispensary at Mwaani	5,000,000.00	1	Improved health care
Trade, cooperatives and investment	· Construction of public toilets at Nguuni and Kandong'o markets	1,500,000.00	1	Improved health care
	· Facilitate formation of social groups' cooperatives	500,000.00	2	Improved wealth creation
	· Facilitate value chain addition of Baobab fruit (mabuyu)	2,000,000.00	2	Improved wealth creation
	· Facilitate production of local soap and detergents to groups and individuals in the village	2,000,000.00	1	Improved wealth creation
Culture and sports	· Facilitate formation, training and financing of women and youth groups for income generating activities like goat keeping etc.	100,000,000.00	1	Improved wealth creation
Education and youth development	· Construction of ecde classrooms at Kaling'a, nguuni and mavia maiu primary schools.	3,000,000.00	1	Improved literacy level
	· Facilitate development of youth talents like sports and music	1,000,000.00	2	Improved wealth creation
	· Facilitate formation of youth group saccos	1,000,000.00	1	Improved wealth creation
	· Construction,equipping and operationalization of kaling'a youth polytechnic	5,000,000.00	1	Improved wealth creation
5: Thua Village				
Water,agriculture,irrigation and livestock development	· Construction and equipping of Nzilani borehole	4,000,000.00	1	Improved food and water security
	· Pipeline extension from Thua borehole to katitika,kasilinu, kaumu A,kambi,mangola market and mang'ola primary school	10,000,000.00	2	Improved food and water security
	· Rehabilitation and upgrading of Thua irrigation scheme with modern efficient	10,000,000.00	1	Improved wealth

	water pumping machines			creation
	· Facilitate horticultural farming among the youth	1,000,000.00	2	Improved wealth creation
	· Construction,nvironme and operationalization of a mango factory at Kaumu	10,000,000.00	1	Improved wealth creation
	· Purchase and supply of cross breeds for goats and cattle	3,000,000.00	1	Improved wealth creation
Health	· Upgrading kaumu dispensary to a health center	5,000,000.00	2	Improved health care
	· Construction, equipping and operationalization of Nzilani dispensary	6,000,000.00	2	Improved health care
Education and youth development	· Upgrade Zombe youth polytechnic to a center of excellence	5,000,000.00	1	Improved wealth creation
	· Construction. Equipping of an ecde center at katitika	2,000,000.00	1	Increased literacy level
Culture and sports	· Empowering women groups with water tanks and grants	10,000,000.00	3	Improved wealth creation
Land,infrastructure,housing and urban development	· Grading of Kambi-Kaumu –Kathande road with drifts and/or culverts at kutundumo,kyembuku,miluli,ngalia,syomusaaya,katitika,kivukulya,ngoto and kwa manda	40,000,000.00	1	Improved wealth creation
6: Malatani Village				
Health	· Construction of a dispensary at kavaani	5,000,000.00	1	Improved health care and life expectancy
	· Construction of mortuary at zombe hospital	3,000,000.00	2	Improved health care and life expectancy
	· Construction of ithangathi dispensary	5,000,000.00	2	Improved health care and life expectancy
	· Construction of Ngelani dispensary staff houses	5,000,000.00	1	Improved health care and life expectancy
Trade	· Construction of bus park at Zombe	10,000,000.00	2	Improved wealth creation
	· Construction of standard market at Zombe	15,000,000.00	2	Improved wealth creation
	· Construction of drainage system at Zombe	7,000,000.00	1	Improved wealth creation
	· Construction of slaughter house at Zombe	3,000,000.00	1	Improved wealth creation
Lands infrastructure and urban development	· Grading and gravelling of catholic church to malatani feeder road	3,000,000.00	1	Improved wealth creation
	· Grading and Gravelling of Zombe to Zombe primary school feeder road	3,000,000.00	1	Improved wealth creation
	· Grading and gravelling of zombe primary school to kyululu feeder road with a drift across mui river	4,000,000.00	1	Improved wealth creation
	· Grading and gravelling of ithangathi – kabati feeder road	4,000,000.00	1	Improved wealth creation
Culture and sports	· Construction of social hall at zombe market	5,000,000.00	1	Minimized social vices
	· Facilitating sport clubs within the village	5,000,000.00	2	Minimized social vices

Administration	· Construction of village administrator's office at Kavaani	3,000,000.00	3	Efficient and effective service delivery
	· Construction of police station at Kabati	3,000,000.00	1	Improved security
Energy	· Construction of solar powered security lights in malatani,kabati,ithangathi,nzungui,makutano,canteen,kanguli and Ngelani	40,000,000.00	1	Improved security and wealth creation
	· Electricity completion from kavaani to zombe	10,000,000.00	3	Improved security and wealth creation
	· Completion of electricity supply to Nzungui primary school	7,000,000.00	1	Improved academic performance
Water, irrigation, livestock development	· Construction of sand damas at ithangathi, kabati, kavaani and nzungui	12,000,000.00	1	Improved water and food security
	· Construction of matangi mwonza earth dam	3,000,000.00	2	Improved water and food security
	· Electric power to kavaani borehole, ithangathi borehole, kabati borehole and Ngelani borehole.	5,000,000.00	1	Improved water and food security
	· Construction of Ngelani earth dam	3,000,000.00	1	Improved water and food security
	· Water pipeline extension from kabati to nzungui	5,000,000.00	1	Improved water and food security
	· Construction of earth dam at mang'ola	3,000,000.00	2	Improved water and food security
	· Construction of Itiu water catchment in ngelani	4,000,000.00	1	Improved water and food security
	· Construction of earth dam at yakulumba	3,000,000.00	1	Improved water and food security
	· Construction of big water tank at kasii	5,000,000.00	1	Improved water and food security
	· Construction of a borehole at malatani mixed secondary school	4,000,000.00	1	Improved water and food security
	· Construction of cattle dips at kavaani, kabati, ithangathi and malatani	12,000,000.00	1	Improved water and food security
Education and youth development	· Construction of youth polytechnic at malatani	5,000,000.00	1	Enhanced vocational skill development
	· Construction of youth polytechnic at Nzungui	5,000,000.00	1	Enhanced vocational skill development
	· Construction of ICT center at zombe market	5,000,000.00	1	Enhanced vocational skill development
	· Start matangi mwonza ecde and primary school	3,000,000.00	1	Improved academic performance
	· Construction of 3 classrooms at nzungui primary school	4,500,000.00	1	Improved academic performance
	Total	**1,052,500,000.00**		

27.KANYANGI WARD

Sector	***Proposed Projects***	***Estimated Cost***	***Priority (1- High, 2- Medium, 3- Low)***	***Expected Impact***
VILLAGE: KANYANGI				
AGRICULTURE, WATER AND LIVESTOCK DEVELOPMENT	· Fencing of matiliku earth dam and desilting	1,500,000.00	1	Enhance access to clean water and sanitation
	· Construction of earth dams at kwa taliki, kwa kamuti	1,500,000.00	1	
	Rehabilitate Kanyangi Borehole pumping site by fencing and renovating the house.	2,000,000.00	1	
	Build the toilet for Kanyangi water pumping site.	500,000.00	1	
	Water Pipeline extension from Kanyangi to Mumbe	3,000,000.00	1	
	Water extensions at the following points -	3,000,000.00	2	
	Makutano to Mathanguni	3,000,000.00	3	
	Kang'aatu to Kaluluini	3,000,000.00	1	
	Makutano to Kavumbuni secondary	3,000,000.00	2	
	Water extension from Kanyangi to Muliluni.	3,000,000.00	3	
	Put master metre at borehole pumping site	3,000,000.00	2	
	Construct another bigger storage tank to distribute to other tanks.	3,000,000.00	2	
	The existing one needs to be repaired	2,000,000.00	2	
	Construction of water kiosk at the borehole pumping site	1,000,000.00	2	
	Rehabilitate the Kwa Peninah Natural swamp to Artificial Earth Dam.	1,000,000.00	2	
	Water pipeline extension to syomakanda from makutano	15,000,000.00	3	
	· Kwa mwitha to kavonge water pipeline extension.	1,500,000.00	2	
	· Pipeline extension to mukameni market	1,500,000.00	2	
	· Borehole at Kitungulu A	1,500,000.00	2	
	· Syomakanda borehole	1,500,000.00	2	
LANDS, INFRASTRUCTURE HOUSING AND URBAN DEVELOPMENT	· Mwaani to Kamweu road with culvert	2,400,000.00	1	Ease transportation; Improved road net work
	Construct the road from Ndovoini to Kang'aatu	2,000,000.00		
	Construct the road from Zambia junction –Kilisa-Mukameni market.	2,000,000.00	2	
	Construct the road from Kisayani to Mumbe primary	2,000,000.00	2	
	Improve the following roads; Kwamwitha –Mwaani market with slabs and culverts	3,000,000.00		
	From main road – Kang'aatu-Mukameni with slabs	3,000,000.00		

Sector	***Proposed Projects***	***Estimated Cost***	***Priority (1- High, 2- Medium, 3- Low)***	***Expected Impact***
	Kavumbuni- Vondeni needs culverts and slabs	3,000,000.00		
	· Kanyangi to Kitooni through Muliluni Road with slab	2,400,000.00	2	
	· Kaanyangi to Kilisa road with slab and culvert	2,400,000.00	2	
	· Kwa Kathule to kwa mbuuko with slabs	2,400,000.00	2	
	· Mwaani to kwa mary/ikwii road	2,400,000.00		
	· Construction of feeder roads below;			
	From mathanguni to Kalungu Malonza homestead	2,400,000.00	2	
	From Mutie Kivelenge homestead to kavuu Ngui to link a road.	2,400,000.00	2	
	From from voters house to Koki Ngati homestead to link main road	2,400,000.00	2	
	From Wambua Kasimu to Mutie Kasimu	2,400,000.00	2	
	From Athi(Kwalungu) to Boniface Musyoka (Mwaani Town)	2,400,000.00	2	
	From Kiunga homeasted to Mutula Kivelenge	2,400,000.00	2	
	From mbevi mwongela homestead to mutia mulwa homestead at mwaani	2,400,000.00	2	
BASIC EDUCATION,ICT, AND YOUTH DEVELOPMENT	· Kang'aatu primary ECDE and toilets	1,500,000.00	1	Conducive learning environment
	· Kavumbuni primary ECDE and toilets	1,500,000.00	1	
	· Vondeni ECDE class and toilet	1,500,000.00	2	
	Kilisa ECDE class needed	1,000,000.00		
	Two new class rooms for Kanyangi vocational training.	2,000,000.00	2	
	Rehabilitate and Equip the available school for special people at Kanyangi Primary.	2,000,000.00	2	
	Put an adult education centre at Kanyangi.	3,000,000.00	2	
	· Kanyangi primary dormitory needed.	1,500,000.00	2	
	· Mukameni ECDE class	1,500,000.00	3	
	· Kanyangi vocational training centre dining hall	1,500,000.00	3	
	· Kavumbuni Sec School toilet ((staff toilets)	500,000.00	3	
TRADE, COOPERATIVES AND INVESTMENT	· Kanyangi market dumping site	500,000.00	1	Conducive business environment
	· Mwaani market toilet	500,000.00	2	
	· Kanyangi market public toilet	500,000.00	3	
	· Kanyangi market animal trade yard	500,000.00	3	

Sector	***Proposed Projects***	***Estimated Cost***	***Priority (1- High, 2- Medium, 3- Low)***	***Expected Impact***
	· Kisayani A public toilet	500,000.00	3	
	· Makutano ma syomakanda market public toilet	500,000.00	3	
	Security lights at mukameni market	1,000,000.00	1	Improved security
	Ballast crusher at Kanyangi	5,000,000.00	2	Improved living standards and wealth creation
	Five (5) shovel tractors for ballast needed	25,000,000.00	3	
	Five(5) tipper lorries for ballast needed	30,000,000.00	2	
	· Security light at mwaani market	500,000.00	3	Improved security
	· Kisayani A security lights	500,000.00	3	
	· Kavumbuni security lights	500,000.00	3	
	· Kavumbuni boda boda shade	500,000.00	3	Conducive business environment
HEALTH AND SANITATION	· Employment of doctors and nurses	1,500,000.00	1	Improved health sanitation
	· Dispensary toilet and finishing	1,500,000.00	2	
	· Kavumbuni primary toilets	1,500,000.00	3	
	· Yang'ombe ECDE class toilets	1,500,000.00	3	
	· Deworming exercise in schools	1,500,000.00	3	
	· Toilets in every market centre	1,500,000.00	3	
	Kanyangi level 4 hospital Needs ;	20,000,000.00	2	
	additional nurses and doctors			
	Incinerator, repairs of the existing infrastructure			
	Completion of maternity theater building			
	Equipping of maternity and theater			
	Backup generator			
	Construction of pit latrine for patient			
	Ambulance –to be procured			
	Solar installation			
	Construction of outpatient department with :			
	X-ray department			

Sector	***Proposed Projects***	***Estimated Cost***	***Priority (1- High, 2- Medium, 3- Low)***	***Expected Impact***
	Lab department			
	Dental unit , main store ,registry office, security officer office , eye clinic, orthopedic clinic ,minor theater room, staff houses			
	Construction of mortuary			
	Completion of kitchen			
	Construction of laundry department			
	Construction of staff houses			
	Construction of administration block			
	Human resources : RCO`s,Medical officers, lab technicians, revenue clerk, dental technologist			
	Furnishing of the building with furniture: office chairs ,tables ,desktops.			
	Additional CHVS in –community health volunteers-also allowance increment.			
TOURISM, SPORTS AND CULTURE	Construct 1 quality playing ground at kanyangi market	2,000,000.00	2	Improved talents and access to social amenities
	Build a cultural centre at kanyangi market .	3,000,000.00	3	
	Equip kanyangi football club by buying for them the uniforms ,balls and other necessities	2,000,000.00	1	
	Construct nyumba ya wazee at kanyangi market	2,000,000.00	3	
OFFICE OF THE GOVERNOR	· Finishing of ward administrators office with the fence	2,400,000.00	1	Improved citizens service delivery
VILLAGE: KALULINI				
AGRICULTURE, WATER AND LIVESTOCK DEVELOPMENT	Drill boreholes at the following sites:	12,000,000.00	1	Access to clean water for domestic and livestock use
	· Kalulini dispensary.			
	· Itulani primary.			
	Ngomoni Primary School			
	· Kamumbu- mbeetwani			
	· Ngomoni health dispensary.			
	· Mwangeni primary school.			
	· Ndokeani primary school.			
	· Improvement and protection of Kwa Muendo springs.	250,000.00	3	
	· Dig Earth dams at Kavumbuni and kamumbu.	4,000,000.00	1	
	· Construct Drifts at Kamumbu- Mbetwani	750,000.00	2	

Sector	***Proposed Projects***	***Estimated Cost***	***Priority (1- High, 2- Medium, 3- Low)***	***Expected Impact***
	Dig Earth dams at the following areas.	52,000,000.00	2	
	1. Yamwiitu area.			
	2. Mutulya area.			
	3. Katitiva area.			
	· Yeekiu area			
	· Kyambiti area			
	· Kanyoleni-Kithung'a kimende ground.			
	Kwa Muthusi River - Kalulini			
	Kwa Katumba- Kavoo			
	Kwa Katee Kangoti - Ngomoni			
	Kwa Mbuvi Mwanzia - Ngomoni			
	Ndokeani Kwa Munee			
	Kwa Ndeke Munee - Syomunyu			
	Kwa Munyao Mutindisya			
	Kwa John Kalani			
	Kwa Kiema Kamba			
	Provide water pumps and raised water tanks for irrigation; for youth farmers along Tiva and Athi Rivers.	12,000,000.00	3	
	Water pipeline extensions to;			
	Itithini - Ndokeani primary school - Ngomoni shopping centre	3,000,000.00	2	
	Kalulini Dispensary - Mwangeni Primary School - Kadongo Primary School	3,000,000.00	2	
	Itithini - Mbeetwani	3,000,000.00	2	
	Kavoo borehole - Kavoo Primary	3,000,000.00	2	
LANDS, INFRASTRUCTURE HOUSING AND URBAN DEVELOPMENT	Construct the following access roads:			Transport linkages hence businesses growth.
	· From Tiva kwa komu through Mbaa matinga-katumba-kilonzi to Kavoo market.	3,000,000.00	2	
	· From Simon mwilu-ngei mwanthi kwa ngala to Kavoo.	3,000,000.00	1	
	· Kan'gan'ga nyamai-peter mukwate-kavoo	3,000,000.00	1	
	· Tiva river-mutua nyamai-itila syengo-kasyoka nyamai	3,000,000.00	3	
	· Tiva-mwangangi-kadogo primary	3,000,000.00	1	

Sector	***Proposed Projects***	***Estimated Cost***	***Priority (1- High, 2- Medium, 3- Low)***	***Expected Impact***
	· Kalulini market-athi river-kathuiya	3,000,000.00	1	
	· Itulani-mwikali-kwa kimanzi-kathenge-kathayoni-kwa mulinge	3,000,000.00	3	
	· Kalulini-mailu-syomunyu	3,000,000.00	1	
	· Kathuiya-kikikaa-mwikali syengo-mbiti mwikali-athi river.	3,000,000.00	2	
	· Ngumbe-mutulya-willy miti-athi river.	3,000,000.00	2	
	· Syomunyu-mutinda kyala-mutulya	3,000,000.00	1	
	· Mbeetwani primary-Mbasa nzuki-athi river	3,000,000.00	1	
	· Itulani primary-mbaluka.	3,000,000.00	2	
	Mbeetwani - Kwa Kilonzo - Athi	3,000,000.00	2	
	Kwa Kiilu - Mbinda - Kwa Kimai - Susa tandasi - Syomuunyu Church	3,000,000.00	2	
	Kalulini - Kathuia - Wang'aa - Syomakanda	3,000,000.00	2	
	Itulani -Syomuunyu -Kinyaau - Nzambia	3,000,000.00	2	
	Kalulini Kwa Mailu - Syomuunyu	3,000,000.00	2	
	Tiva - Musyoka Ngale- Kadogo - Munyasya Mukonde - Kwa Kaliti	3,000,000.00	2	
	Kwa Kamama - Kadogo Primary - Kwa Mutia Ndii - Kilunda - Kimatu - Muungami - Mwangeni	3,000,000.00	2	
	Tiva - Mwangeni - Kwa Kathanze - Kwa Mwilu - Kwa Malonza - Kwa Mbaluka	3,000,000.00	2	
	Kwa Wathe - Kwa Mutua Kalindi - Kilonzo Kimwngele - Kwa Musya - Ndokeani Primary - Ngomoni shopping centre	3,000,000.00	2	
	Main Road - Kamanyi Border - Ngomoni - Mandongoi Junction	3,000,000.00	2	
	Culverts and drifts;			
	Kwa Mbaluka - Kadogo	3,000,000.00	1	
	Itulani - Syomuunyu - Syomakanda - Kinyaau - Nzambia Road	3,000,000.00	1	
	Kavumbuni Mbeetwani slab	3,000,000.00	2	
	Kamanyi stream - Ngomoni	3,000,000.00	3	
BASIC EDUCATION,ICT, AND YOUTH DEVELOPMENT	· Construct ECDE classes at Kadogo and Kavoo.	2,000,000.00	1	Enhanced youth skills; Improved learning environment
	· completion and equipping of youth vocational training center at Itulani.	3,000,000.00	3	
	· Construction of youth resource center and library at Kalulini.	2,000,000.00	3	
	· Construction of ECDE classes at Kyambiti,Wang'ata and Kathuiya.	2,800,000.00	2	
	Construction of toilets at itulani primary school.		1	

Sector	***Proposed Projects***	***Estimated Cost***	***Priority (1- High, 2- Medium, 3- Low)***	***Expected Impact***
	· Establish youth vocational centre at Ngomoni.	2,000,000.00	2	
	Additional ECDE teachers	2,000,000.00	3	
	Equip ECDE classrooms	2,000,000.00	3	
ENVIRONMENT AND MINERAL INVESTMENTS	Tree planting is schools	2,000,000.00		Conducive environment
	Solar street lighting in market centres	2,000,000.00		Improved security
	Solar installation at Kavoo borehole	2,000,000.00		Access to clean water for domestic and livestock use
	Install electicity in all shopping centres	2,000,000.00		Boost business hence promote wealth
TOURISM, SPORTS AND CULTURE	a) Establish Cultural centre at Kalulini.	2,000,000.00	1	Wealth creation; Talent exploited
	b) Support traditional/ cultural dancers and singers and empower them.	2,000,000.00	3	
	c) Establish sports ground at village level.	850,000.00	2	
	Equip clubs with games equipment; uniforms; levelling play grounds	2,000,000.00	2	
	Empower Youth artists eg, Bands, Drama, Poets	2,000,000.00	1	
TRADE, COOPERATIVES AND INVESTMENT	· Construct bodaboda shades at Kalulini and Ngomoni.	1,200,000.00	1	
	· Support Co-operatives for both producers and farmers through establishment, training and finacing to add more value.	2,000,000.00		Conducive working environment
	· Syomuunyu, Kateiko and Itulani market to be provided with cleaners.	2,000,000.00	3	Wealth creation
HEALTH AND SANITATION	Completion and equipping of Syomuunyu dispensary	2,000,000.00	1	Enhanced healthcare provision
	Employment of 4 nurses and 1 doctor at Syomuunyu dispensary	2,000,000.00	1	
	Renovation and equipping of Kalulini dispensary	2,000,000.00	1	
	Provide enough medicine in health facilities	2,000,000.00	1	
	Build a maternity wing at Kalulini dispensary	2,000,000.00	1	
	Completion, equipping, opening and stocking drugs at Ngomoni dispensary	2,000,000.00	1	
	Empoyment of 4 nurses and 1 doctor at Ngomoni dispensary	2,000,000.00	1	
	Provide Ngomoni dispensary with clean piped water	2,000,000.00	1	
OFFICE OF THE GOVERNOR	Building village administrators office and fencing.	2,400,000.00	1	Improved citizens service delivery

Sector	***Proposed Projects***	***Estimated Cost***	***Priority (1- High, 2- Medium, 3- Low)***	***Expected Impact***
VILLAGE: KITOONI				
HEALTH AND SANITATION	· completion and equipping of Kitooni dispensary.	3,000,000.00	1	Improved healthcare
	· Connect Masimba dispensary with electricity.	800,000.00	1	
	· Supply masimba dispensary with Bp machine, fridge for vaccines, cupboard, drug shelves, delivery coach and auto clave machine.	600,000.00	1	
	· Additional nurses at masimba dispensary.	1,500,000.00	1	
	· Establish dispensary at Kavonge.	1,500,000.00	3	
	masimba dispensary be upgraded to health centre.	1,500,000.00	1	
	Open and employ 2 nurses at Kitooni Dispensary	3,500,000.00	2	
AGRICULTURE, WATER AND LIVESTOCK DEVELOPMENT	Establish Water piping at:	4,000,000.00	1	-Access to clean water for domestic and livestock use
	· Kyuasini primary school,			
	· Malimbani to Soweto.			
	· Kithetheesyo to Itooma,			
	· Kavoo borehole to Mandongoi			
	Construct water kiosk at Malimbani,,Itooma and Soweto	450,000.00	3	
	Dig Earth dams at:	12,000,000.00	3	
	· Kwa Kameti, King'ao, Makau, Katuva, Kavona and Kwa mulungu.			
	Start water extension from Mitalani borehole(kwa waki) to various parts.			
	Construct earth dams at:	2,500,000.00	2	
	· Matinga			
	Kwa Nyali,			
	· Kwa Kakinada,			
	· Kwa Kithome and at			
	· Mulanga.			
	Construct water kiosks at:	600,000.00	2	
	· Kwa Joyce Mutua			
	· Kwa Katembu.			
	· Lina paul and			
	Drill borehole at:	4,000,000.00	2	

Sector	***Proposed Projects***	***Estimated Cost***	***Priority (1- High, 2- Medium, 3- Low)***	***Expected Impact***
	· Mikandi,			
	· Mary Kisavi,			
	Rehabilitate Kwa Komu borehole.	250,000.00	2	
	Sand dams at:	2,500,000.00	2	
	· Kwa Mwanthi wambua			
	· Kwa musyimi mbai (Itooma)			
	· Mwanthi (mandongoi)			
	· Kyoli (kavonge)			
	Water pipeline to Makukani primary school;	2,500,000.00	2	
	Water pipeline from matanangwa to kavonge	2,500,000.00	2	
	Water pipeline from matanangwa to soko tamu	2,500,000.00	2	
	Install solar power at kavoo borehole pumping site	2,500,000.00	2	
	Install electricity at kavoo borehole pumping site	2,500,000.00	2	
LANDS, INFRASTRUCTURE, HOUSING AND URBAN DEVELOPMENT.	Gravelling and murraming of:			Transport linkages hence businesses growth.
	· Kitooni-muliluni-kanyangi road	3,000,000.00	1	
	· Mandongoi-masimba-kiseuni road	3,000,000.00	1	
	· Kwa syengo muti-itooma road	3,000,000.00	1	
	· Masimba –Kwa mbivi-mwinzila road	3,000,000.00	1	
	· Kwa kilunda mandea-kyuasini primary-Muthanga Tumua	3,000,000.00	1	
	· Masimba-katangini-kwa musyoka	3,000,000.00	1	
	Construct Drift at:			
	masimba ,Mbembe,imwe	4,000,000.00	1	
	Construct Culvert at makukani	4,000,000.00	1	
	Complete construction of drift at Kitooni-Kyuasini.			
	Grading of the following roads:	3,000,000.00	3	
	· muliluni-kwa timba Kyuasini “B” Kwa nyamai –kithumula-musyi-nzioka-Itoma primary school.	3,000,000.00	3	
	Construct drift a cross tiva river from malimbani –mba a kalia connecting kanyangi and kisasi ward	3,000,000.00	3	
	Construct road from kwa mwathi –itooma primary school	3,000,000.00	3	

Sector	***Proposed Projects***	***Estimated Cost***	***Priority (1- High, 2- Medium, 3- Low)***	***Expected Impact***
	Construct roads from kitooni primary school –kwambivi –masimba secondary-masimba market with culverts	3,000,000.00	3	
	Construct road from malimbani –tiva river	3,000,000.00	3	
	Construct road from kaa chonjo –itooma primary school	3,000,000.00	3	
	Construct road from syengo muti –itooma –kithetheesyo junction	3,000,000.00	3	
	Construct road from kwa maithya –kwa kiniu-soko tamu	3,000,000.00	3	
	Construct road from kithetheesyo-kwa philip –soko tamu	3,000,000.00	3	
	Rehabilitate road from main road –kwaluku –makukani primary school	3,000,000.00	3	
	Rehabilitate drift connecting kanyangi to ikanga across tiva river via masimba	3,000,000.00	3	
	Construct road from kisayani –tito mbathi –makukani –kithiani	3,000,000.00	3	
	Grade the road connecting malimbani primary school from main road –mary kisavi-malimbani primary	3,000,000.00	3	
TRADE, COOPERATIVES AND INVESTMENT	· Install security light at Kaa chonjo, masimba, Kitooni, Kavoo and Soweto	850,000.00	1	Wealth creation; Improved healthcare; conducive business environment
	· Construct market shade at Kavoo.	1,000,000.00	2	
	Construct public toilets at Kavoo; Kitooni and Soweto markets	3,000,000.00		
	Form farming groups and cooperatives along Tiva River and empower them to do irrigation and agri business	3,000,000.00	2	
	· Construct public toilets at –Masimba market Kitooni dispensary and Kwa kyondo shopping Centre.	900,000.00	1	
ENVIRONMENT AND NATURAL RESOURCES	Install transformers at:	3,500,000.00	1	Better working environment; better working environment;
	· Kwa Nzoka			
	· Kwa kilonzi mutunga			
	· Kwa koki mutunga			
	Install electricity at Masimba Dispensary	3,500,000.00	2	
	Solar street lighting at Masimba market centre	3,500,000.00	2	
TOURISM, SPORTS AND CULTURE	Empower youths in talent	1,200,000.00		promote youth talents;women empowerment
	Empower women doing cultural dances ,kiondos etc	1,200,000.00		
	Provide the clubs with balls, equipment and uniforms	1,200,000.00		
	Issue Masimba football club with uniforms, balls and nets	1,200,000.00		
OFFICE OF THE GOVERNOR	· building of village administrators office fencing.	2,400,000.00	1	Improved citizens service delivery
VILLAGE: NZAMBIA				

Sector	***Proposed Projects***	***Estimated Cost***	***Priority (1- High, 2- Medium, 3- Low)***	***Expected Impact***
AGRICULTURE, WATER AND LIVESTOCK DEVELOPMENT	· Rehabilitate Kwa makewa irrigation scheme.	1,200,000.00	1	-Access to clean water for domestic and livestock use
	· Extend water pipeline from kanyongonyo to yamunyu shopping centre.	2,000,000.00		
	· Rehabilitate hand pump borehole at kinyaau.	3,000,000.00		
	· Extend water pipeline from nzambia to kinyaau.	900,000.00	3	
	· Dig earth dam at kwa nzangi and at kwa Kilatu –yamunyu.	2,000,000.00		
	· Rehabilitate earth dam at kwa willy Ndaka.	300,000.00	2	
	· Drill shallow well at kwa munuve mutinda.	900,000.00		
	· Rehabilitate earth dam at kwa muyanga mbula	2,000,000.00		
	Dig Earth dam at:			
	· kwa mbiku	4,000,000.00	2	
	· kwa mwanzia	4,000,000.00		
	· kwa mukwati mauta	4,000,000.00	2	
	Kwa Mboya and Mwanzia	4,000,000.00		
	Kwa Ndume	4,000,000.00	2	
	Kwa Kathuku	4,000,000.00	1	
	Kwa Mutemi and James	4,000,000.00	3	
	Water Piping to Kangaatu Kwa Musyoka	4,000,000.00	1	
	Rehabilitate Kwa Munguti borehole and install solar pump	4,000,000.00	1	
	Kwa Mbiku borehole drilling	4,000,000.00	3	
	Provide Kangu Kangu water piping to the residents of Yamunyu, Usai, Kangaatu, Kwa King'oku, and Kwa Mwangangi	4,000,000.00	2	
	Mega Dams;	4,000,000.00	2	
	Kwa kilatu/mutunga ndoo			
	Drilling Kwa Muthooko shallow well and installation of hand pump	3,000,000.00	1	
TOURISM, SPORTS AND CULTURE	Empower youths in talent	1,200,000.00		promote youth talents
	Provide the clubs with balls, equipment and uniforms	1,200,000.00		
	Issue Nzambia football club with uniforms, balls and nets	1,200,000.00		
HEALTH AND SANITATION	· Rehabilitate and equip Nzambia dispensary.	150,000.00	1	Improved healthcare
	· Construct modern public toilets at market centres ie Nzambia market.	750,000.00	2	

Sector	***Proposed Projects***	***Estimated Cost***	***Priority (1- High, 2- Medium, 3- Low)***	***Expected Impact***
	Complete, equip and employ 3 nurses/ clinical officers for Nzambia dispensary	250,000.00		
	Provide clean piped water for Nzambia DISPENSARY	250,000.00		
	Construct enough toilets and urinals at Nzambia Dispensary	500,000.00		
LANDS, INFRASTRUCTURE, HOUSING AND URBAN DEVELOPMENT	· Construct Culvert at Kwa Kiilu.	4,000,000.00	2	Transport linkages hence businesses growth.
	· Construct culverts at main road to usai shopping centre.	4,000,000.00	2	
	· Construct road and put slabs with culverts from Kanyongonyo to Yamunyu shopping centre	4,000,000.00	1	
	· Construct road from Kinyaau to kilisa.		2	
	· Construct road from Ndolo Mbithi to Mwanzia Nzawa. Construct road from Mwendo Ndetema to Mulunge to Kilumya market.	4,000,000.00	2	
	Grading of the following roads:			
	Kinyaau Junction – Primary – Market	4,000,000.00	2	
	Ndovoini – Kwa Ndilikasa – Kwa Mbuvi – Athi	4,000,000.00	2	
	Kinyaau Primary – Kwa Kalili – Kwa Mutua – Athi	4,000,000.00	2	
	Kanyangi – Mavoko – Nzambia	4,000,000.00	2	
	Kwa Mwangangi – Yamunyu – Usai – Athi	4,000,000.00	2	
	Kanyongonyo – Yamunyu – Usai – Athi (Kangu Kangu pumping station)	4,000,000.00	2	
	Usai - Kiukuni - Likoni	4,000,000.00	2	
TRADE, COOPERATIVES AND INVESTMENT	Construction of market sheds at:	2,800,000.00		
	· Nzambia		1	Conducive business working environment
	· Kinyaau		2	
	· Yamunyu		3	
	Empower youths along Athi River with solar water pumps	3,000,000.00	2	Empower youths economically
	Provide Youths with high powered car washing machines	2,000,000.00	1	
ENVIRONMENT AND NATURAL RESOURCES	Tree planting is schools	800,000.00	3	Environmental conservation; boost wealth creation
	Tree planting in dispensaries	2,800,000.00	3	
	Electricity power installation in			
	Kwa Mwangangi	2,800,000.00	3	
	County shopping centre	2,800,000.00	3	
	Mavoko shopping	2,800,000.00	3	

Sector	***Proposed Projects***	***Estimated Cost***	***Priority (1- High, 2- Medium, 3- Low)***	***Expected Impact***
	Usai shopping centre	2,800,000.00	3	
	· Install security light at Mavoko, kinyaau and usai/yamunyu market.	4,000,000.00	2	
	· Extend electricity from Kinyaau primary to Kinyaau shopping centre.	750,000.00	1	
	· Upgrade Nzambia market transformer.	250,000.00	2	
OFFICE OF THE GOVERNOR	· building of village administrators office and fencing.	2,400,000.00	1	Improved citizens service delivery
VILLAGE: KANYONGONYO				
LANDS, INFRASTRUCTURE, HOUSING AND URBAN DEVELOPMENT	· Construct road from Kanyongonyo junction to kyunduani.	600,000.00	1	Transport linkages hence businesses growth.
	· Construct two drifts from Mumbe to wambua Ngingo via main road and Manga Mbiu via Kwa Mulunge.	2,000,000.00	1	
	· Construct road from kanyongonyo market to Yamunyu primary to Nzambia market.	1,200,000.00	1	
	· Construction of a by-pass road from Yamunyu to Kangu kangu road at kwa lele	1,200,000.00	1	
	· Construction of road from Hon Mutisya via Patrick Nzangi to Pius Musyoki connecting Makondo dam in Kiseuni.	1,200,000.00	1	
	· Construct road from Mumbe via Waki connecting kyuasini primary school.	1,500,000.00	2	
	· Construction of road from Kyunduani to Kithiani.	1,500,000.00	2	
	· Construction of slab at Kwa Kyalo Kingola road from Kilumya to Kyunduani road.	1,500,000.00	2	
	Grading Kaondu – Mumbe – Kilumya Rd	1,500,000.00	2	
	Grading Mumbe Primary School – Kwa Kamandi – Kwa Muthiani – Kwa Syengo Nzana	1,500,000.00	2	
	Repair Mumbe – Kyunduani – Kanyongonyo Rd	1,500,000.00	2	
	Kyunduani – Kaondu Road – Slab at Makondo	1,500,000.00	2	
	Kyunduani – Kwa Waki Nzyoka Kalamu – Mutisya – Ndivuni Rd	1,500,000.00	2	
	Kwa Chief – Kwa Ndunga – Kwa Nzauli – kyalo Kingola- Kilumya primary – Market	1,500,000.00	2	
	Hon. Mutisya – Kwa Nzuki – Kwa Kimunu – Kwa Nguthu – Kiala – Joan Kyunduani Road	1,500,000.00	2	
	Kwa Lele – Kwa Ngulu – Katungwa Mwongela – Kilala – Kangu Kangu	1,500,000.00	2	
		1,500,000.00	2	
	Kwa Kilala – Kwa Musyoka – Athi	1,500,000.00	2	
	Mumbe – Mutua Mbatha – Muia Mutuva – Mandea Kyuasini	1,500,000.00	2	
ENVIRONMENT AND NATURAL RESOURCES	· Supply of solar panels to all shallow boreholes.	1,500,000.00	3	Raising of standards of living; - better
	· Supply tree seedlings in all public schools, homesteads, churches, chief's camp and kanyongonyo dispensary.	1,500,000.00	3	

Sector	***Proposed Projects***	***Estimated Cost***	***Priority (1- High, 2- Medium, 3- Low)***	***Expected Impact***
	· Establish,construct and equip of ballast crusher at Kanyongonyo village	12,000,000.00	1	working environment; -afforestation; Environmental conservation; Boost wealth creation; improve security
	· Electrification of Kanyongonyo dispensary, Kyunduani primary and Mumbe primary	2,400,000.00	2	
	Tree planting is schools and dispensaries	800,000.00	3	
	Tree planting in dispensaries;	2,800,000.00	3	
	Electricity power installation in			
	Kyunduani	2,800,000.00	3	
	Mumbe market and Primary School	2,800,000.00	3	
	Security lights at;	2,800,000.00	3	
	Mumbe Market	1,000,000.00	1	
	Kyunduani	1,000,000.00	1	
	kilumya	1,000,000.00	1	
	Mang'elete	1,000,000.00	1	
	Makutano Ilengi	1,000,000.00	1	
TOURISM, SPORTS AND CULTURE	· Youth empowering through tournament	1,000,000.00	1	Wealth creation; Talent exploited
	· Establish, construct and equip showroom for kanyongonyo wood carvings and handcraft society.	1,000,000.00	1	
	Support for the advanced marketing for the products from wood carvings cooperative society,make it a tourist attraction centre.	1,000,000.00	1	
	· Women empowerment through marketing their products like knitted kiondos.	1,000,000.00	1	
	· Supply of games equipment to youth and women.	1,000,000.00	3	
	Establish cultural centre at kanyongonyo market for youth and women dancers,band ..etc	1,000,000.00	1	
AGRICULTURE, WATER AND LIVESTOCK DEVELOPMENT	· Water supply for irrigation.	2,000,000.00	1	-Access to clean water for domestic and livestock use
	· Construct earth dam at Kwa Kisuki.	2,000,000.00		
	· Drill boreholes at kwa kabwele and Kwa Mulu Kisinzi; .	2,000,000.00	1	
	· Rehabilitation of Malimbani A earth dam		1	
	Rehabilitation of malimbani B earth dam			
	· Piping of kangu kangu water from Kanyongonyo- kyunduani to mumbe.	1,200,000.00	1	
	Pipeline extension from Kanyongonyo – Kwa Kilala – Mwongela – Mutinda	2,000,000.00	1	
	Rehabilitation of Mui Swani earth dam	2,000,000.00	1	
	Construction of earth dam at Kwa Ngemu	2,000,000.00	1	

Sector	***Proposed Projects***	***Estimated Cost***	***Priority (1- High, 2- Medium, 3- Low)***	***Expected Impact***
	Construction of Isiuni earthdam	2,000,000.00	1	
	· Piping water from Hon. Mutisya to Makondo village.		2	
	· Cattle dip constructed in Kanyongonyo sub location	3,000,000.00	2	
	· Improved breeding among goats, cattle and poultry	1,500,000.00	3	
	· Training of farmers	1,200,000.00	3	
	· Marketing of animal produce	200,000.00	1	
HEALTH AND SANITATION	· Staffing of nurses at Kanyongonyo dispensary.	3,000,000.00	1	Improved healthcare access
	· Constructon of Mumbe Dispensary.	1,500,000.00	3	
	· Construct Maternity wing at Kanyongonyo dispensary	1,500,000.00	1	
	· Equipping of kanyongonyo dispensary with furniture.	1,500,000.00	1	
	Rehabilitate, equip, employ 4 nurses/ clinical officers and stock drugs at Kanyongonyo dispensary	3,000,000.00	2	
	Tree planting at Kanyongonyo dispensary	1,500,000.00	3	
	Piped water at Kanyongonyo dispensary	3,000,000.00	3	
TRADE, COOPERATIVES AND INVESTMENT	Supply, install and equip a Ballast crashing machine at Muia, Kamanga / Maundu hill	3,000,000.00	3	Wealth creation
	Kanyongonyo livestock yard / market day	500,000.00	1	
BASIC EDUCATION, ICT AND YOUTH DEVELOPMENT	· Construct Kanyongonyo and Kilumya ECDE classrooms.	1,900,000.00	2	More skilled youth; Conducive learning environment
	· Completion and equiping of Kanyongonyo polytechnic	1,900,000.00	2	
	-employment of instructors			
	-provision of all training equipments and tools			
	· Completion of Mumbe ECDE classroom.	3,000,000.00	2	
	· Equiping of all ECDE classrooms with desks and learning materials.	250,000.00	1	
	· Employ more ECDE teachers.	1,500,000.00	1	
	· construction of 8 pit latrines with urinals at Kanyongonyo primary	1,500,000.00	1	
	Completion and equipping of ECDE classroom at Mumbe Primary	1,500,000.00	1	
OFFICE OF THE GOVERNOR	· building of village administrators office fencing	2,400,000.00	1	Improved citizens service delivery
VILLAGE: KISEUNI				
LANDS, INFRASTRUCTURE, HOUSING AND URBAN DEVELOPMENT	Construction of major roads ;	15,000,000.00	1	Transport linkages hence businesses
	· Mwaani –Kiseuni-Kavisuni			

Sector	***Proposed Projects***	***Estimated Cost***	***Priority (1- High, 2- Medium, 3- Low)***	***Expected Impact***
	· Kisauni-Kwa Kitungu-Kathini.			growth.
	· Kiseuni-Kaondu-Mangelete.			
	Construction of feeder roads;	2,500,000.00	2	
	· Kieuni-Tiva			
	· Kathini-Maviani to AIC church-Kangala			
	· Kithaini –Mumbe primary			
	· Ndivuni-Kyunduani mkt			
	Kiseuni – Matu – Mwaani Kangala	2,500,000.00	2	
	Kiseuni – Ikanga – Tiva	2,500,000.00	3	
	Kyoani – Mbilikani	2,500,000.00	1	
	· Nguuni junction –chief's office-Nguuni –Tiva	2,500,000.00	1	
	Construct Drifts/culverts at:			
	· Mwani-Kiseuni-Kavisuni	4,000,000.00	3	
	· Makukani	4,000,000.00	3	
	· Kalivuku kwa chief	4,000,000.00	3	
	· Kwa Maende	4,000,000.00	3	
	· Kwa Mbuva	4,000,000.00	3	
	· Kwa mutisya	4,000,000.00	3	
	· Kiseuni dispensary	4,000,000.00	3	
	· Kwa mulwa	4,000,000.00	3	
	· Kwa Muli Junction-Kathini	4,000,000.00	3	
	· Kwa Kitonga	4,000,000.00	3	
	· Kwa muthama\kwa mwongela\kwa mutisya\kiseuni-kaondu Road	4,000,000.00	3	
	Kiseuni - Tiva	4,000,000.00	3	
	Kyunduani – Kaondu	4,000,000.00	3	
	Construct roads from kwa mbatha –kwa kimatu-kwa muinde –mumbe primary –kiteto-kwa lela –kwa munya	4,000,000.00	3	
	Construct drift across tiva river on the road from kisauni to ndatani (kyatune ward)	4,000,000.00	3	
	Construct the road from kyoani market –mbilikani –kyunduani	4,000,000.00	3	

Sector	***Proposed Projects***	***Estimated Cost***	***Priority (1- High, 2- Medium, 3- Low)***	***Expected Impact***
	Repair road from kisauni –kaondu-mangelete junction	4,000,000.00	3	
	Construct road from ndivuni-kwa ngei-kwa mutisya –kwa waki –kyunduani	4,000,000.00	3	
	Grade the road from ,	4,000,000.00	3	
	Makukani –tiva river	4,000,000.00	3	
	Ndivuni-tiva river	4,000,000.00	3	
	Kithiani –tiva river	4,000,000.00	3	
AGRICULTURE, WATER AND LIVESTOCK DEVELOPMENT	· Rehabilitation of Kithiani cattle dip.	500,000.00	1	Access to clean water for domestic, irrigation and livestock use
	· Construct cattle dip at Matu.	2,400,000.00	2	
	· Construct Market yard for buying and selling of livestock at kisauni market	600,000.00	3	
	Provide improved kuku kienyeji - chicken breeds to the community	1,500,000.00		
	Provide galla goats to the community and train on how to keep them	1,500,000.00		
	Drill Boreholes at:	8,000,000.00	2	
	· Matu primary,			
	· Kitun'gu pri,			
	· Kithiiani pri			
	· The proposed site at kisauni towards tiva river			
	Dig Shallow wells and install hand pumps at:	5,000,000.00	1	
	· Kwa Joshua			
	· Kwa mwova			
	· Kwa Tabitha Munyao			
	· Kwa Mwongela\Kwa ulaki			
	· Kwa Mungeli			
	· Kwa Grace Nzula			
	· Kwa Kitheka/Munyoki			
	· Kwa Joyce/Mutisya\kwa Kilundu/Kitiku			
	· Kwa Munyoki Kal/Jane Nzacharia			
	· Kwa Beth Mutisya/Anne Kavengi			
	Construction of earthdams at;	35,000,000.00	1	

Sector	***Proposed Projects***	***Estimated Cost***	***Priority (1- High, 2- Medium, 3- Low)***	***Expected Impact***
	Mangelete			
	Kithiani			
	Kyoani			
	Kaondu			
	Kiseuni			
	Matu			
	Maomokeani			
	Water haevesting and preservations at all homes	35,000,000.00	1	
HEALTH AND SANITATION	·			
	· Construct new dispensary at Kithiani.	1,500,000.00	3	Improved healthcare access
	· Complete construction of Kathini dispensary and equip it.	1,500,000.00	2	
	Additional nurses at Kiseuni dispensary 1 doctor; 3 nurses	1,500,000.00	1	
	Construction of kiseuni dispensary lab and equipping.	1,500,000.00	2	
	Electricity Installation at Kiseuni dispensary	1,500,000.00	1	
	Stock Kiseuni Dispensary with Medicine	1,500,000.00	1	
	Construction of Kiseuni Dispensary maternity wards	1,500,000.00	1	
	Water installation and piping at Kiseuni dispensary	1,500,000.00	1	
	Equip maternity services at Kiseuni dispensary	1,500,000.00	1	
	Generator set at Kiseuni dispensary	1,500,000.00	1	
	Solar installation at kiseuni dispensary.			
BASIC EDUCATION, ICT AND YOUTH DEVELOPMENT	· Completion,equipping ,opening and employing of instructors at Kithiani polytechnic	3,000,000.00	3	Improved youth skills; Conducive learning environment; wealth creation for youths
	· Employment of ECDE teachers	1,500,000.00		
	· Construction of ECDE classroom at kyoani primary.	1,500,000.00	2	
	Construct toilets at kyoani and kaondu primary.	1,000,000.00		
	- Create Job opportunities for youth.	500,000.00		
	- Organize youth Training, guidance and counselling.	500,000.00		
	- Establish women and youth Empowerment fund	3,000,000.00		
	Equip ECDE classes with learning materials and furniture	500,000.00		

Sector	***Proposed Projects***	***Estimated Cost***	***Priority (1- High, 2- Medium, 3- Low)***	***Expected Impact***
	Employ instructors at Kithiani polytechnic upon completion	1,500,000.00		
	Construct ECDE classes at Matu primary school.	1,500,000.00		
TOURISM, SPORTS AND CULTURE	Purchase uniforms, balls, nets and equipment for clubs	1,500,000.00	2	Promote sporting talents
	Empower cultural dancers and artists / bands/ choirs	1,500,000.00	2	
TRADE, COOPERATIVES AND INVESTMENT				Wealth creation
	Support and empowerment of Sand harvesting self help groups	1,500,000.00	2	
	Empower youths in groups; to be issued with water pumps, brick making machines, solar pumps, welding machines and high pressure car wash machines	2,400,000.00	2	
ENVIRONMENT AND NATURAL RESOURCES	Tree planting programme for all schools; Secondary, Primary VTCs and ECDE Centres	1,500,000.00		Conserve environment
	Solar lights at all market centres	1,500,000.00		Improve Security
OFFICE OF THE GOVERNOR	· Finishing of village administrators office the fencing	2,400,000.00	1	Improved citizens service delivery
Total		**1,108,850,000.00**		

28.KISASI WARD

Sector	**Proposed Projects**	**Estimated Cost**	**Priority (1- High, 2- Medium, 3- Low)**	**Expected Impact**
Village: Nguuni/Mukameni/Ung'aatu				
Administration and Coordination Affairs	Completion of the ward administration offices	3,000,000.00	1	Ensure efficient and effective service delivery
Agriculture, Water & livestock development	· Extend Mukameni borehole water from Mukameni to Ung'atu market Centre through Ivila village.	2,000,000.00		Access to clean water for domestic, irrigation and livestock use
	· Drill another borehole at Ung'atu.	3,000,000.00	1	
	· Replacement of the Mukameni borehole pipes with bigger diameter pipes.	1,000,000.00		
	· Dig Earth dams at Uvyaiio.	2,000,000.00	1	
	· Electrification of Mukameni boreholes and water supplied to.	4,000,000.00	2	
	· Ivila area			
	· Muloso		1	

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	· Kithuma			
	· Supply water tanks to all schools.	3,360,000.00	1	
	· Green houses and farm ponds to farmers	2,000,000.00	3	
	· Supply of Subsidized fertilizer	3,450,000.00	2	
	· Borehole at	6,000,000.00	2	
	· Ivila area			
	· Kavumbu			
Health & Sanitation	· Construction of maternity wing at Ung'atu dispensary.	2,000,000.00	3	Improved healthcare
	· Completion of Mukameni dispensary and operationalize it.	1,500,000.00	1	
Lands, Infrastructure, Housing & Urban Development	· Construction of Mukameni-Ung'atu-Kyambusya feeder roads.	20,000,000.00	3	Transport linkages hence businesses grow
	· Construct drifts at Uvyaiyo, Kalikuu and Koma streams.	10,000,000.00	3	
	· Upgrade feeder roads from Uvyaiyo to Kalikavu from Kamana to Kwa Mutie by murraming.	6,000,000.00	2	
	· Construct a culvert at Kwa Nzengula and kwa muembu	800,000.00	1	
	· Construction of Nguuni market sheds and be connected with mulika mwizi solar power	1,000,000.00	2	Security for trateds
Basic Education, ICT & Youth Development	· Start food program for children at Ecde centres primary.	4,000,000.00	2	More skilled youth; Good learning environment; Wealth creation to youths
	· Supply bed and mattresses at both Mukameni primary boarding and Mukameni secondary schools.	4,000,000.00	1	
	· Dormitory and latrines at Mukameni secondary	4,000,000.00	3	
	· Fencing of Mukameni primary	2,000,000.00	2	
		990,000.00	2	
	· Construct Class at Kavumbu ECDE			
	· Provision of kitchen at Nguuni vocational training	1,200,000.00	1	
Environment & Natural Resources	· Electrification of Nguuni primary school	1,000,000.00	3	Improved performance
Village: Masimbini				
Agriculture, Water & livestock development	· Renovation of Ituki catchment rock	2,400,000.00	1	Access to clean water for domestic, irrigation and livestock use
	· Boreholes in Ituki and Kivini	6,000,000.00	2	

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	· Rehabilitation of Seekea tank	500,000.00	2	
	· Extention of pipeline from Utawala borehole	2,000,000.00	2	
	· Improved breeding of livestock	5,000,000.00	3	
Basic Education, ICT & Youth Development	· Construction of Kisavi primary Ecde classes	990,000.00	2	More skilled youth; Good learning environment; Wealth creation to youths
	· Roofing of Kalatine secondary and Kisasi primary	900,000.00	2	
				Good learning environment
				Wealth creation to youths
Ministry of Health & Sanitation	· Construction of mortuary at Kisasi health Centre.	12,000,000.00	1	Improved healthcare
	· Renovation of staff houses at Kisasi health centre	3,000,000.00	1	
	· Construction of Latrine for patients at Kisasi health centre	600,000.00	2	
	· Construction of maternity ward	3,000,000.00	2	
	· Construction of inpatient ward	5,000,000.00	3	
Lands, Infrastructure, Housing & Urban Development	· Construction of Kalatine-Ngiluni road	3,000,000.00	2	Transport linkages hence businesses grow
	· Construction of Mukaini-ituki-musuua-kisavi –Nguuni road.	1,000,000.00	2	
	· Construction of Mukaini-ituki-musua-kisavi-nguuni road	4,000,000.00	2	
	· Construction of Itangini-kivinikitungati road	2,000,000.00	2	
	· Construction of Mathyakani-mbuthani road	2,000,000.00	2	
	· Construction of Katangini-kwa makau mbetu-kwa Jacob kisaa road	2,500,000.00	2	
	· Construction of Kisasi-Ngiluni road	2,000,000.00	2	
	· Construction of Drifts at:		2	
	· Kiindu river –Kalatine Kilunga	2,000,000.00	2	
	· Nzeeu river –Mathakuyani-Mbuthyani	2,000,000.00	2	
	· Kwa kungu-mbusyani road Mukaini-Ituki-Nguuni	18,000,000.00	2	
	· Masimbini-Kisavi-Kilimani-Mwiwe Primary	5,000,000.00	2	
	· AIC Kisasi-Kivini	2,300,000.00	2	
	· Muvyiango-Yakovo-Mulango	950,000.00	2	

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	· Mviango-Kyangunga-Kisasi	3,000,000.00	1	
	· Drifts at	20,000,000.00		
	· Mukaini,Ituki-Nguuni			
	· Kisasi Mbusyani			
	· Kisasi –kitungati drift			
	· Mviango-Kyangunga-Kisasi			
	· Install security lights at Kisasi market.	2,000,000.00	3	Conducive business environment
Trade, Cooperatives & Investment	· Fencing livestock market with stone wall.	4,000,000.00	2	Wealth creation
	· Provision of dump site.	1,600,000.00	1	Reduced stigma/wealth creation
	· Construction of public toilet at Kisasi open air market.		1	
	· Construct bus stage shades at Kitui, Mutomo and Mbitini.	600,000.00	3	
	· Tarmac street roads at Kisasi market.	750,000.00		
			3	
	· Construction of Mango processing plant.	5,000,000.00	1	
		10,000,000.00		
Environment & Natural Resources	· Construction of Mulika mwizi lights at Kisasi market.	1,000,000.00		Improved security
Tourism, Sports & Culture	- Construction of multi-purpose hall and creation of cultural extravaganza hall	10,000,000.00	2	Talent exploitation
Village: Ngiluni				
Health & Sanitation	· Facilitate Fencing of Ngiluni dispensary	2,000,000.00	3	Improved healthcare
	· Construction of Ngiluni Maternity wing.	3,000,000.00	1	
Basic Education, ICT & Youth Development	Fencing of three primary schools i.e Ngiluni, Kavasya and kwa katu.	6,000,000.00	3	More skilled youth; Good learning environment; Wealth creation to youths
	Construction of ECDE classrooms at Ngiluni, Kavasya and Kwa kuta primary school.	2,000,000.00	3	
	Construction of administration block at Ngiluni secondary school.	4,000,000.00	1	
	Leveling of playing ground at Kavasya primary school.	1,000,000.00	1	
	Construction of computer lab at Ngiluni secondary school.	5,000,000.00	2	

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	Construction of dormitory at Ngiluni secondary school.	4,000,000.00	2	
	Construction of youth polytechnic at ngiluni	7,000,000.00	3	
	· Improvement of kavasya primary sch. Playground	3,000,000.00	2	
Trade, Cooperatives & Investment	· Market sheds at Ngiluni market	2,000,000.00	2	Conducive business environment
	· Bodaboda shed at Ngiluni	800,000.00	2	
Lands, Infrastructure, Housing & Urban Development	· Support Resurveying of land and issuance of title deeds.			Transport linkages hence businesses grow
		9,000,000.00	1	
	· Grading of Ngiluni Kisasi road			
	· ACK church –Kwavuia-Kalatuie roads	4,000,000.00	2	
	· Kavsasya –Kwa Mende Makolo	1,000,000.00	3	
	· Nzeeu –Mutinda Syundu road	2,000,000.00	2	
	· Rose Nzuki-Kasavi market	2,340,000.00	2	
	· Kasvi-Kwa Mulatya-Kiundu-Kwa Musuu road	2,000,000.00	3	
Agriculture, Water & Livestock Development	· Continuation of Ndengu revolution with irrigation along river Nzeeu.	2,000,000.00	1	Access to clean water for domestic, irrigation and livestock use
	· Provide Water tanks for irrigation to individuals at a lower cost.	2,000,000.00	2	
	· Support Green houses and farm ponds.	10,000,000.00	2	
	· Supply subsidized fertilizer to farmers.	5,000,000.00	1	
Environment & Natural Resources	· Installation of solar lighting at Ngiluni, Kavasya and Kasevi shopping centre	3,500,000.00	2	Improved security
Village: Mbusyani				
Health & Sanitation	· Fencing of Mbusyani health hospital	3,000,000.00	1	Improved health care
	· Construct pit latrine for customers/patients outside and a toilet inside maternity ward for delivering mothers	2,000,000.00	1	
Basic Education, ICT & Youth Development	· Formation of Sacco's for youth	3,000,000.00	2	More skilled youth
Trade, Cooperatives & Investment	· Creation of livestock market for goats, cattle and other livestock at Mbusyani.	1,000,000.00		-Conducive trading environment
	· Start crossing breeding of Gala goats	2,400,000.00	3	
	· Promote Bee keeping.	2,000,000.00	3	
	· Provision of market for horticultural crops.	3,000,000.00	2	

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	· Train women on:	5,000,000.00	2	
	· Soap making.			
	· Basket weaving.			
	· Outside catering			
Lands, Infrastructure, Housing & Urban Development	· Mbusyani – Kisasi road	1,000,000.00	1	Transport linkages hence businesses grow
	· Nzeeu-Kyambua-Mbusyani road	3,000,000.00	2	
	· Kwa mbiti-Kwa Kyee Kisekini	3,500,000.00	1	
	· Kathangathini-Kwa Mutinda-Nzeeu	2,000,000.00	1	
Tourism, Sports & Culture	· Miss county contest to be decentralized to village level.	3,000,000.00	2	Development of talent
	· Construction of social hall at Mbusyani.	2,000,000.00	3	
Agriculture, Water & Livestock Development	· Ensure frequent visits of extension officers to farmers.	2,000,000.00	2	Access to clean water for domestic and livestock use
	· Provision of pesticides to farmers.	3,000,000.00	2	
		200,000.00	1	
	· Support and facilitate capacity building for Mbusyani CBO.			
		3,000,000.00	1	
	· Provide women /youth groups with drip irrigation equipment's	2,000,000.00	1	
	· Supply of water tanks to vulnerable families to have clean &safe drinking water.			
	· rehabilitation of Nzeeu-Ngiluni-Ung'atu water project	16,000,000.00	1	
Village: Maliku				
Health & Sanitation	· completion of Masoka dispensary and operationalization	1,000,000.00	1	More skilled youth; Good learning environment; Wealth creation to youths
Basic Education, ICT & Youth Development	· Construct ECDE classes at:	2,000,000.00	1	
	· Masoka pri			
	· Ikave pri	2,000,000.00	3	
	· Construct New secondary school at Masoka-2 classrooms.	600,000.00	2	
	· Construct toilets at Ikave secondary school.			
Trade, Cooperatives & Investment	· Construct Market sheds	1,200,000.00	2	-Conducive trading environment

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
Lands, Infrastructure, Housing & Urban Development	Construct the following roads:	10,000,000.00	1	Transport linkages hence businesses grow
	· Masoka-Ikave-Kwa Malawi			
	· Kalimani-Wambua-Kalali-Mwili			
	· Malilani-Ikave-Tiva river			
	· Ikave-Mulima-Kavete			
	· Kwa Wambua-Nzeu-River Tiiva			
	· Kwa Mulima –Kavete			
	· Kwa Wambua-Nzeu—River Tiva			
	· Masoka-Ikave-Kwa Malawi			
	· Kalimani-Wambua-Kalali-Mwili	20,000,000.00		
	· Malilani-Ikave-Tiva river	1,000,000.00		
	· Ikave-Mulima-Kavete	1,000,000.00		
	· Kwa Wambua-Nzeeu-River Tiva	1,000,000.00		
	· Kithini –Kilonzo,Sammy –Mweti -Kwa Kikuli-Katili- Tiva river	1,200,000.00		
	· Kitoneo-Matingani-Musyoka-Malomba	960,000.00		
Tourism, Sports & Culture	· Establish a resource centre and Stadium	15,000,000.00	1	Development of talent
Agriculture, Water & Livestock Development	Drilling of Boreholes in the following areas;	80,000,000.00	1	Access to clean water for domestic and livestock use
	· Kalala primary			
	· Kitamba.			
	Construction of earthdams at:	12,000,000.00	1	
	· Kaala			
	· Along Iovo stream			
	· Along Kitamaa stream			
	· Kwa Ilongo			
	Establish Sand dams at:	10,000,000.00	1	
	· Musuu			
	· Mala-Nguku			
	· Kwa Matata			

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	· Kwa Mbandi			
	· Mumbui			
	· Miumbu Stokam			
	· Mulanga-Lombe			
	· Kamwilwa-Katu			
	· Maingi-Kalii			
	· Rev Wathome-Elijah			
	Shallow wells at:-	5,000,000.00	1	
	· Kwa Muki Isika			
	· Ndaini-Mumo			
	· Kwa Kiambi			
	· Kwa Kamale			
Village: Kavisuni				
Health & Sanitation	· Upgrade of Kavisuni dispensary to health centre.	1,000,000.00	1	Improved health care
	· Addition of nurses	2,000,000.00	1	
		2,000,000.00	1	
	· Dump site for Kavisuni town			
Basic Education, ICT & Youth Development	· Construction of youth polytechnic and Equipping .	8,000,000.00	3	More skilled youth
	· Establish program for monetary motivation of best students and provision of bursaries.	9,000,000.00	2	
Trade, Cooperatives & Investment	Establish the following:	28,000,000.00	1	-Conducive trading environment
	· Tomato processing farm			
	· Slaughter house			
Lands, Infrastructure, Housing & Urban Development	Construct the following roads:	15,000,000.00	2	Transport linkages hence businesses grow
	· Kavisuni market-Kavisuni pri-Kambusya-Kavisuni-Masuu-Kilunga			
	· KilevI-Kyambusya			
	· Kyambusya-Kalala-Un'gatu			
	· Kalutuu-Kitamaa primary-Mutingau-Kwa Mbua			

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	· John Ngalyuke-Nga Nzuki-New apolostolic church-new apostolic church			
	· Kwa Miithya(Kan'goti-Mavndini-Kitamea			
	· Mavindini-Musovya Mwata-Kilevi			
	· Kavisuni market-Kavisuni primary –Kyambusya			
	· Kavisuni-Musuu-Kilunga			
	· Kavisuni-Kyambusya-Ikanga			
	· Kavisuni-Kwa John-Annah Mala-Komu Musyim			
	· Kilevi –Kya Mbusya			
	· Mavindini-Kindili-Munyoto-Kisilu-Mutie-Musovya Mwate			
Tourism, Sports & Culture	Construct a Social hall.	3,000,000.00	3	Development of talent
Agriculture, Water & Livestock Development	· Revival of all irrigation schemes along Tiva river	15,000,000.00	1	Access to clean water for domestic and livestock use
	· Provision of certified seeds for farmer.			
	· Boreholes at Kalala primary and Kitamaa	6,000,000.00	2	
	· Rehabilitation of Kilevi borehole	7,000,000.00	1	
	Dams at	2,540,000.00	1	
	· yovovo stream			
	· Kitamaa stream	7,000,000.00	1	
	· Kwa Ilongo(Maaini village)			
	Reconstruction of dams at			
	· Katulu	5,000,000.00	1	
	· Kwa Komu			
	· Kalala dam			
	· Kwa Kungu/Musovya			
	Sand dams in the following areas			
	· Musuu-Kilungi			
	· Mala-Nguku	4,000,000.00	1	
	· Kwa Matata			

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	· Kwa Mbandi-Kakului			
	High elevated water reservoir at			
	· Kyambusya town			
	· Kwa Koti	6,000,000.00	1	
	· Kavisuni town			
	· Katoka			
	· Mavindini			
Village:Mosa				
Health & Sanitation	· Completion of mosa maternity ward:-	165,000.00	1	Clean environment
	· Placenta pit at mosa dispensary	120,800.00	1	
	· Septic pit/tank at mosa dispensary	230,120.00	1	
	· Delivery room,bathroom and toilet at mosa dispensary	99,000.00	1	
	· Plumbing and fittings for 7 rooms		1	
Basic Education, ICT & Youth Development	· Construction of an ECDE classroom at imale ECDE centre	990,000.00	1	Conducive learning environment
	· Support the existing youth self help groups	500,000.00	2	
Trade, Cooperatives & Investment	· Train women in soap making, outside catering, poultry	1,000,000.00	1	Youth and women empowerment
	· Keeping and business management	1,000,000.00	1	
	· Provide modern beehives to farmers	1,000,000.00	1	
Lands, Infrastructure, Housing & Urban Development	· Grade mosa market to Mukameni feeder road with a drift at river nzeeu.	12,000,000.00	1	Ease transport in the area
Agriculture, Water & Livestock Development	Borehole at :-	7,000,000.00	1	Adequate clean and safe water for domestic use and livestock
	· Kilivi			
	· Imale	4,000,000.00	2	
	Earthdam at:-			
	1. Mwiwe			
	2. mosa			
	· Water tanks to vulnerable individuals	3,500,000.00	3	
	· Supply green houses to groups	3,000,000.00	2	

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	· Develop farm ponds	1,500,000.00	2	
	· Provide galla goats to farmers to upgrade their goats	400,000.00	1	
	Total	**700,134,920.00**		

29.MBITINI WARD

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
Village: NGANGANI				
Agriculture, Water and Livestock Development	Drill and equip Boreholes at:	20,000,000.00	1	Access to clean water for domestic and livestock use
	Ngangani Market.			
	Syuasini primary school,			
	Munyu along mwiwe			
	Kwa Mativo Muswili			
	Kwa Mulei			
	Rehabilitation of Kathini borehole to serve surrounding areas			
	Construction of earth dam at:	18,000,000.00	1	
	· Isambo (site identified),			
	· kwa mboya			
	· Kikuluu in Mbunguluti			
	Rehabilitation of:	6,000,000.00	3	
	· Kwa Isiki Earthdam			
	· Ilika Earthdam		2	
	Drill shallow well at:	5,000,000.00		
	· Mbitini,			
	· Mwiwe			
	· Mwambani,			
	· Kasungumi,			
	· Wingoo and			
	· Mutuyu Village			
	Install water tanks in all primary schools and ECDE centres, churches and village markets.	8,000,000.00	3	
	· Start Irrigation schemes along Mwiwe and Wingoo rivers banks	10,000,000.00	3	
	· Construction of cattle dip at Ngangani market		3	

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
		2,000,000.00		
	· Supply of irrigation equipment to women/youth groups	4,000,000.00	3	
Health & Sanitation	· Equip maternity facility at Ngangani dispensary	1,000,000.00	1	
	· Devolution of Hiv/Aids facilities to Ngangani dispensary	1,000,000.00	3	Improved healthcare
	· Construction of a Lab at Ngangani dispensary	2,000,000.00	3	
	· Construct Public toilets at: Kamulambani, and Mutuyu markets	800,000.00	3	
	· Establish dumping site and supply of litter bins in Ngangani market	800,000.00	3	
	· Latrines for all ECDE Centres	800,000.00	3	
Basic Education, ICT & Youth Development	· Construction of vocational training centre at Ngangani village	4,000,000.00	3	Conducive learning environment
	· Construction of ECDE classes at,Mawemi,Ndiaimu,Mataangi,Muambani	4,000,000.00	3	
	· Supply of brick making machines to youth groups.	2,000,000.00	2	
Trade, Cooperatives & Investment	· Constructions of sheds for motorcycles, welding and garages.	2,000,000.00	2	Conducive business environment
	· Formation and financing of women, youth Sacco's.	3,000,000.00	2	
	· Formation and financing of disabled, HIV and AIDS Sacco's for economic empowerment	1,000,000.00	2	
Lands, Infrastructure, Housing & Urban Development	Construct the following roads:			
	· Kwa Mbisu- Mwime-Kwa Kaeso-Ilika-Ulungu-Kavumbuni Primary school.	8,000,000.00	2	Transport linkages hence businesses grow
	· Nzeeu River-Ngangani 'B' Market-Kwa Kaluma-Kwa Muswili-Mwiwe-Kwa Hussein-Kwa Kaeso-Kwa Musai,Kwa Mbai Mutambuki	8,000,000.00	1	
	· Nzeeu River-Kwa Simon-Kamulambani-Mwiwe-Ack Mukundi –Kwa Mukulu-Wingoo-Kwa Mutinda –Usanga Primary	8,000,000.00	2	
	· Kwa Kitonyi-Kathini-Kwa Mwaniki-Kwa Muli	8,000,000.00	3	
	· Kwa Mativo-Kwa Ndoni-Kwa Mututa–Kavumbuni Primary	8,000,000.00	2	
	· Kwa Mwale-Maomba-Nzukini-Usan'ga Primary	8,000,000.00	1	
	· Kyusi River –Kwa Mukulwa-Syuasini Pri-Kwa Samba –Mwiwe River	8,000,000.00	2	

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	· Kathini-Kwanzuva-Kwa Kulanga- Ulungu Market-Kwa Muthingu-Wiingoo=Kwa Muthungu-Kivumbuni Secondary	8,000,000.00	2	
	· Kwa Sua-Kwa Kithoka-Junction Ulungu	8,000,000.00	2	
	· Kwa Kasula-Wingoo-Usangaa Primary	8,000,000.00	2	
	· Kwa Musai-Kwa Manga-Kwa Ngoloo-Mwiwe-Kwa Ngaatu-Ikuyuni Market	8,000,000.00	3	
	· Kwa Mutiso-Kwa Musya-Kwa Mwaniki-Kivumbuni Pri	8,000,000.00	2	
	· Kwa Muthungu-Silanga Kwa Isiki-Kwa Kilembi-Kwa Itu	8,000,000.00	1	
	· Nganu B Market-Kwa Kaluma-Kwasemba-Mwiwe River-Kwamavindu-Mumasye-Ka Kaeso	8,000,000.00	2	
Village: MBITINI				
Lands, Infrastructure, Housing & Urban Development	Rehabilitate the following roads:	40,000,000.00	2	Transport linkages hence businesses grow
	· Ikatomwithe-Muluti			
	· Muluti-Katiliku			
	· Muluti-Kaseve			
	· Kwa Kakuthu-Kissio			
	· Kwa Kyanganga-Kisiio-Kwa Munyaka			
	· Ikatamwithe-Kilamba			
Agriculture, Water & Livestock Development	Boreholes at:	20,000,000.00	1	Access to water for domestic and livestock use
	· Mbitini Mixed Sec School			
	· Ikotamwithe,			
	· Muluti,			
	· Kasevi.			
	· Yangalyo,			
	· Mwinzengi			
	· Mbitini market			
	Excavation of dams at:	5,000,000.00	1	
	· Kwa Kasoa and		1	
	· Kasevi			
	· Supply of water tanks in schools and churches	10,000,000.00		
	· Fencing of all dams especially at Kwa Kasoa, Kasevi and Yangalyo	2,000,000.00	3	
	· Construction of rock water catchment in Nyangalyo	2,000,000.00	1	

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	· Construct of irrigation dam at Mbusyani valley	1,000,000.00	2	
	· Drill and equip borehole at Semea area.	3,000,000.00	1	
Basic Education, ICT & Youth Development	· Employment of more ECDE Teachers.	3,000,000.00	2	Improved learning environment
		1,000,000.00	2	
	· Commissioning of ECDE classes at Kwa Singano area.			
		1,000,000.00	2	
	· Construction of ECDE class at Mbitini primary			
Health & Sanitation	· Construct drainage system at Mbitini town	2,000,000.00	1	Improved health care
	· Equiping maternity wing and out-patient wing at Mbitini health centre.	4,000,000.00	1	
	· Upgrade of Mbitini hospital to level 4.	40,000,000.00	2	
Ministry of Trade, Cooperatives & Investment	· Construction of proper handicraft market sheds and marketing of their products.	1,000,000.00	2	Booming trade hence wealth to locals
	· Expand and improve Mbitini bus park.	3,000,000.00	3	
	· Sourcing of investors to build tannery since	20,000,000.00	3	
	nearly 6 tons of skins is exported outside for processing.	2,500,000.00	1	
		2,000,000.00	2	
	· Construct modern slaughter house.	2,000,000.00	2	
	· Install more market booster flashlight.	2,000,000.00		
	· Establish a mango processing machine.	18,000,000.00	1	
	· Establish interlocking machine for building blocks.	5,000,000.00	2	
	· Purchase drip irrigation equipment for groups.	15,000,000.00	2	
	· Establish Fruit processing plant in Mbitini area	5,000,000.00	2	
	· Start Branding and marketing of Green grams.	5,000,000.00	2	
	· Train local on modern ways of bee keeping.	5,000,000.00	2	
Tourism, Sports & Culture	· Provision of sport material like footballs and uniforms.	10,000,000.00	3	Talent exploitation

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	· Finance women groups to improve their livelihood and develop their groups.	4,000,000.00	1	
Village: KIVUUNI				
Agriculture, Water & Livestock Development	Drilling of 3 boreholes within,	10,000,000.00	1	Access to water for domestic, irrigation and livestock use
	· Makolongo,			
	· Kilamba and	3,000,000.00	1	
	· Kyamusi			
	Rehabilitation of water catchment areas in:	3,500,000.00	1	
	· Mbitini hills			
	· Kanyululu Rock			
	Excavation of:			
	1. Kasungwa earth dam and fencing and Kakoo earth dam fencing	2,000,000.00	1	Improved crop and livestock farming
	· Establish Artificial insemination to improve livestock breed.	1,000,000.00	1	
	· Provision of certified seeds to farmers	600,000.00	2	
	· Start tree planting to control the harsh weather conditions.			
Basic Education, ICT & Youth Development	· Proposed establishment of college at Kivuuni village.	5,000,000.00	3	Access to tertiary education
	· Every school to be provided with water tanks	3,000,000.00	1	Conducive learning environment
	Construction of ECDE classes at:	5,000,000.00	2	
	· Kivuuni,			
	· Makolongo,			
	· Kyamusivi,			
	· Kwa Kasau and			
	· Kilamba primary schools.			
	Construction of toilets in all primary schools.	4,000,000.00	3	
Tourism, Sports & Culture	Support women group projects i.e.	10,000,000.00	1	Wealth creation
	· Bee keeping.			
	· Dairy farming.			
	· Growing vegetables.			
	Start kazi kwa vijana i.e. digging of feeder roads and bush clearing.	2,000,000.00	2	
	Leveling of playground at these schools:	2,000,000.00	1	Talent exploitation

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	· Makolongo,			
	· Kwa Kasau,			
	· Kwa Kilamba			
Office of The Governor	Ward office administration block	1,000,000.00	2	Better working environment
Village: KANZAU				
Health & Sanitation	· Construction of maternity wing at Kanzau dispensary	2,000,000.00	1	Improved health
	· Construct Public toilets at every shopping center.	2,000,000.00	3	
Agriculture, Water & Livestock Development	· Drilling and nvironme of borehole in Usanga	3,500,000.00	1	Water for domestic, livestock and irrigation
	· Rehabilitation of Kwa Isiki earth dam	2,000,000.00	1	
	Excavation of earthdams at:	6,000,000.00	1	
	· Kamulu			
	· Kyangesu			
	· Yandunda			
	· Rehabilitation of Kyangesu earth dam	2,000,000.00		
	· Rehabilitation of Ndunguni shallow wells.	400,000.00	1	
Lands, Infrastructure, Housing & Urban Development	Rehabilitate the following roads:	6,000,000.00	1	Transport linkages hence booming trade
	· Kanzau-katiliko-kwa kilulu road			
	· Nzangathi-usanga-kitungati junction		2	
	Construct a Drift at Wikililye river.	2,000,000.00	2	
		5,000,000.00	1	
	· Rehabilitate of Kamulu to kanzau to Kitungati road			
Tourism, Sports & Culture	· Purchase 2 interlocking bricks making machines for women and youth groups.	3,000,000.00	2	Wealth creation
	· Purchase Drip irrigation for women and youth groups.	2,000,000.00	1	
	· Provision of low interest capital.	2,500,000.00	1	
Basic Education, ICT & Youth Development	Fencing of the following schools:			Conducive learning environment
	· Usanga primary	3,000,000.00	3	
	· Wingoo primary			
	· Kamulu primary			

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	· Installation of water tanks in all schools.	3,000,000.00	1	
	· Construct ECDE classes at Wingoo.	1,000,000.00	3	
Village: KITUNGATI				
Agriculture, Water & Livestock Development	· Completion of Kagweni-Katungati water project.	1,000,000.00	1	Access to water hence improved agriculture and livestock farming; Safe drinking water.; Good quality crops.
	· Water pipeline from Mukundi-Mwaani	3,000,000.00	1	
	· Drill borehole at Kwa Mwathi	3,500,000.00	1	
	· Mukongwe sub surface dam to be constructed.	1,000,000.00	2	
	· Vegetable farmers to be assisted with irrigation material like tanks, drips, fertilizers and pesticides.	3,000,000.00	1	
	· Establish Community silos.			
	· Start Irrigation schemes.			
	· Introduction of more Drought resistance crops.	5,000,000.00	2	
	· Provision of market for farm products to avoid exploitation by middlemen.	1,000,000.00	1	
	· Construction of cattle dip in Kitungati	2,000,000.00	3	
Health & Sanitation	· Construct a New dispensary at Mwaani	3,000,000.00	3	Improved healthcare
	· Construct public toilet in every market centre.	2,000,000.00	3	
Trade, Cooperatives & Investment	· Training of Boda Boda riders and issuance of license.	2,000,000.00	1	Reduced accidents
	· Provide Loans to small scale farmers and traders through sacco formation.	3,000,000.00	1	Business growth creating wealth
	· Support Civic education on wealth creation.	200,000.00	1	
Trade, Cooperatives & Investment	· Formation of CBO community.	200,000.00	1	Wealth creation
	· Give Grants to women.	3,000,000.00	1	
	· Formation and financing of Saccos	2,000,000.00	1	
Health & Sanitation	· Construct Katwala dispensary maternity wing, laboratory and staff quarters.	10,000,000.00	2	Improved healthcare
Basic Education, ICT & Youth Development	· Feeding programmes for all ECDE learners	20,000,000.00	1	Healthy ECDE learners and quality education

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
	· More skilled teachers in Kisasi Youth Polytechnic	1,000,000.00	2	
Village: KATWALA				
Basic Education, ICT & Youth Development	Construct ECDE classes at:	2,000,000.00	2	Quality education
	· Musonoke			
	· Mukaeni			
	· Training and provision of licenses to bodaboda riders	800,000.00	1	Reduced accidents
	· Formation and financing of Sacco's for youth	2,000,000.00	1	Wealth creation
	· Provide youth groups with drip irrigation	2,000,000.00		
	Construct Pit latrine at:	2,000,000.00		Secure learning environment
	· Kimuuni primary school,			
	· Maangani sec school			
	· Misuuni primary school,			
	· Isovya primary school.			
	Fencing of:	10,000,000.00	3	
	· Isovya primary school,			
	· Maangani secondary			
	· Katangasua primary school,			
	· Maangani primary school, and			
	· Misuuni primary school.			
Agriculture, Water & Livestock Development	Drill and equip Boreholes at:	10,000,000.00	1	Access to water for domestic, livestock and irrigation use
	· Musonoke,			
	· Manjaani,			
	· Mukaeni			
	· Piping of Katiliku borehole and Katwala boreholes to the surrounding areas.	5,000,000.00	1	
	· Excavation of Kavingani earth dam and Yandunda earthdam	6,000,000.00	1	
	· Provide youth groups with drip irrigation	1,500,000.00	1	
	· Disilting of Isovya Earth dam and Kakwovo earth dam	5,000,000.00	1	
	· Rehabilitation of Mwiwe earth dam.	20,000,000.00	1	
Lands, Infrastructure,	Completion of the following roads:		2	Transport linkages and

Sector	Proposed Projects	Estimated Cost	Priority (1- High, 2- Medium, 3- Low)	Expected Impact
Housing & Urban Development		45,000,000.00		increased trade
	· Katwala –Katiliku-Msamweni-Kinzauwu market			
	· Matavika-Kiumoni-Mukaeni-Mwiwe			
	· Katwala-Mukaeni-Misango Musavi homestead to Mukaeni market			
	· Wingoo river to Maangani shops to Misuuni market			
	· Wingoo river through Maangani secondary school			
	· Kanzau market-katiliko-kwa kilulu road			
	· Kwa kilulu-kwa mulwa nvi homestead-Katwala-Mbitini road			
	· Katikilu-kavukui-Nzangathi through Mbuva			
	· Munyao muvitu-isovya earth dam			
	· Makutano to kwa ndothya			
	· Katiliku-Isovya earth dam			
	· Katwala/kaloyo-Mwema Misilu –Misuuni primary			
Tourism, sports and culture	· Improvement of playgrounds,	20,000,000.00	3	Wealth creation
	· Formation of women groups and Sacco's	50,000.00	1	Women/ youth empowerment
	· Provide youth groups with drip irrigation	1,500,000.00	1	
Total		**737,150,000.00**		

30.YATTA/ KWAVONZA

Sector	*Proposed Projects*	*Estimated Cost (1- High, 2- Medium, 3- Low)*	*Priority*	*Expected Impact*
Village: ILIKA VILLAGE				
LANDS AND INFRASTRUCTURE	Grading roads at:			Accessibility enhanced
	□ Kyosini – Kaseve –kyainya	1,800,000.00	1	Mobility made easy
	□ Kwa Kilui-Kakuswi-kabi with 2 drills	4,000,000.00	1	Accessibility enhanced
	□ Muselele-kyainya-ilika-Athi river	2,000,000.00	1	Accessibility enhanced
	□ Muselele-waivumbu-kyumoni	2,000,000.00	1	Accessibility enhanced

Sector	*Proposed Projects*	*Estimated Cost (1- High, 2- Medium, 3- Low)*	*Priority*	*Expected Impact*
	Mutio -isinde -mwanzia -mumbuni - matheka muinde	1,700,000.00		
	Kakuswi-syondavi valley-kenze-muvyani	1,400,000.00		Economic value
	Muselele resource centre-kwa ngei	1,700,000.00	2	
	Kwa kilui-ngunziu-kwa kalewa-kenze	1,800,000.00		,,
AGRICULTURE, WATER & LIVESTOCK	Drilling of boreholes at waivumbu primary school,	1,500,000.00	3	Access& Consume clean water
	Rehabilitation of Kaseve borehole,	1,000,000.00		Save time
	Rehabilitaton of Kyainya borehole,	1,000,000.00		Children remain in school
	Extension of kathokoe borehole water to Ilika-kakuswe,	4,000,000.00		Reduce distances o the waterpoint
	Drilling of borehole at Ilika secondary school,	1,500,000.00	1	Prevent dieses affecting our livestock
	Rehabilitation of Mumbuni borehole,	1,000,000.00	1	
	Construction of Earth dam at Kwa kingoo syongomali, Ngangani , Maithania.	4,000,000.00	3	
	Servicing of Kwa kileleu bh.	1,000,000.00	2	
	Establish Ilika water project at Athi river.	8,000,000.00	3	
	Construct cattle dips at ilika market, Muselele and Kyainya.	1,200,000.00	2	
HEALTH & SANITATION	Rehabilitation/upgrade of Ilika dispensary to a health Centre, including construction of maternity ward, staff quarters, toilets, electrification, furniture and addition of a staff.	5,000,000.00	1	Prevent sicknesses & diseases
	Rehabilitation/upgrade of Muselele dispensary including maternity ward, electrification, furniture, staff quarters and additional staff.	5,000,000.00	1	Control mortality rate
EDUCATION, ICT&YOUTH DEVELOPMENT	Construct two classes and toilets at Ilika secondary school.	2,500,000.00	1	Improve learning conditions for the learners
	Rehabilitation of old classes at Ilika secondary school.	2,000,000.00	2	Global access to information
	Construct toilet and ECDE classes at Kyosini primary school.	1,800,000.00	1	Empowerment of youth
Village: Makusya				
LANDS AND INFRASTRUCTURE	Construction of the following roads:			Accessibility enhanced
HOUSING&URBAN DEVELOPMENT	Mamole to Kimangu	1,400,000.00	1	Mobility made easy
	Kivinoni-Ngakaani-Kimangu	1,300,000.00	1	Economic value

Sector	*Proposed Projects*	*Estimated Cost (1- High, 2- Medium, 3- Low)*	*Priority*	*Expected Impact*
	Matulani-Kinunuu-Kwa Kilya	1,600,000.00		
	Ngovu Primary –Mukelenzuni	1,500,000.00		
	Kwa John Ndulu –Kwa Ndaka –Kwa Kilya Dam	1,400,000.00		
	Kwa Ndaka –Kwa Kilya Dam	1,100,000.00		
	Kiumoni –Waivumbu-Mamole	1,700,000.00	1	
	Kwa Kikwatu through Kimai	1,400,000.00		
	Ngui to Kwa Kilui.	1,800,000.00		
	Nthilani to Mwitasyano River.	1,300,000.00	1	
	Construct drifts at:			
	Kavingo	2,500,000.00		
	Mamole	2,800,000.00		
	Kinunuu	2,600,000.00		
	Ngakaani	2,400,000.00		
AGRICULTURE, WATER & LIVESTOCK	Drill boreholes at:		3	
	Kwa Kilya	1,500,000.00		Food security
	Ndundune	1,600,000.00		Access& Consume clean water
	Ngakaani	1,800,000.00		Save time
	Kwa Kithome mutiso	1,700,000.00		
	Nthilani	1,600,000.00		
	Kwa kan'gutu	1,400,000.00	3	
	Construct earth dams at:			
	Mamole	3,000,000.00		
	Kwa kilya	3,000,000.00		
	Kwa mulei	3,000,000.00		
	Matulani	3,000,000.00		
	Mukameni(kwa kan'gethe)	3,000,000.00		
	Ngovu	3,000,000.00		
	Mukambu	3,000,000.00		

Sector	*Proposed Projects*	*Estimated Cost (1- High, 2- Medium, 3- Low)*	*Priority*	*Expected Impact*
	Nthilani	3,000,000.00	1	
	Rehabilitation of Kwa kan'gutu sand dam	3,000,000.00		
	Construct water kiosk at Mamole	1,000,000.00		
	.			
	Construct Cattle dips at:			
	Kwa Solomon mulatya.	800,000.00	3	
	Kwa Syongondi	900,000.00		
EDUCATION, ICT&YOUTH DEVELOPMENT	Construct ECDE classrooms at:			
	Kwa Nguma	950,000.00		
	kwa ndulu kioko.	950,000.00	1	
	Construct classrooms and latrines at:			
	Ngulilu and Ngovu primary schools.	1,500,000.00	1	
	Completion of Mukelenzuni youth polytechnic.	2,000,000.00	1	
	Employ more ECDE teachers			
Village: Kwa Vonza				
AGRICULTURE,	Completion of Masimbani dam	2,000,000.00	3	Access& Consume clean water
WATER&	Completion of dam at Kwa Gideon Musai.	3,000,000.00	2	Save time Children remain in school
HEALTH & SANITATION	Completion and opening of Masaani dispensary.	2,000,000.00	1	Prevent sicknesses & diseases
	Upgrading of Kwa vonza dispensary to level 4	2,000,000.00	2	Control mortality rate
EDUCATION, ICT&YOUTH	Opening of Kwa Vonza polytechnic	2,000,000.00	1	
	Construct ECDE classes at:			
	Kwa Vonza primary school	950,000.00	1	
	Masaani primary school	950,000.00		
	Usenyo primary school	950,000.00		
	Thome Primary School.	950,000.00	1	
	Construct pit latrines at:			
	Kwa Vonza primary school	600,000.00		

Sector	*Proposed Projects*	*Estimated Cost (1- High, 2- Medium, 3- Low)*	*Priority*	*Expected Impact*
	Masaani primary school	600,000.00		
	Usenyo primary school	600,000.00		
	Tanganyika primary school	600,000.00		
	Kitukuni primary school	600,000.00		
	Thome primary school.	600,000.00		
Village: Nyanyaa/Ndunguni				
LANDS, INFRASTRUCTURE	Construct drifts at:			Accessibility enhanced
	Kwa mbango,	2,500,000.00		Mobility made easy
	Mitasyano,	2,500,000.00	2	Economic value
	Kwa Jeremiah Mulu,	2,500,000.00		Safe time
	Kwa mwaniki	2,500,000.00		Improve connectivity
	Construct slabs at:			
	kwa kimathi,	1,800,000.00		
	kwa kithome	1,800,000.00	1	
	Construct culverts at:			
	Masimbani,	2,000,000.00	1	
	Kilembukini	2,000,000.00		
	Kwa kithule-mului-kwa metu-ndunguni	2,000,000.00		
	Kiliko-Mangina	2,000,000.00	1	
	Oasis-Ikulu Mbutuni	2,000,000.00		
	Oasis –Kalima	2,000,000.00		
	Oasis-Kalivini	2,000,000.00		
	Kalima-Masaani-Mandu-Mwitasyano-ADRA	2,000,000.00		
	Kwa Kithyola-Konza-Kwa Nzuki	2,000,000.00		
	Kalima-Kavuta	2,000,000.00		
	Ndungoni Tiva River	2,000,000.00		
	Kyathani-Muusini	2,000,000.00		
	Kyathani-Tiva River	2,000,000.00		

Sector	*Proposed Projects*	*Estimated Cost (1- High, 2- Medium, 3- Low)*	*Priority*	*Expected Impact*
	Muusini-Kyambusya	2,000,000.00		
	Konza Primary-Kwa Kaviu	2,000,000.00		
	Kwa Kweuko-Ngomangoni-Mitasyano River	2,000,000.00		
	Kwa Ndime-Kwa Kyaka-Mandu Primary.	2,000,000.00		
EDUCATION, ICT&YOUTH DEVELOPMENT	Construct Talent centre at Kalima	950,000.00	3	Improve learning conditions for the learners
	Construct ECDE classes at: Mandu primary school	950,000.00	1	Global access to information
	Kalivini primary school	950,000.00		Empowerment of youth
	Kyaithani primary school,	950,000.00		
	Muusini primary school,	950,000.00		
	Ndandini primary schools	950,000.00		
HEALTH&SANITATION	Construction of Dispensaries at:			Prevent sicknesses & diseases
	Kalima	1,500,000.00	2	Control mortality rate
	Kyaithani	1,500,000.00	2	Increase economic productivity
AGRICULTURE, WATER& LIVESTOCK	Construct sand dams at:			Access& Consume clean water
	Masaani	1,500,000.00		Save time
	Ngomoni Sya,	1,500,000.00		Children remain in school
	Tiva river and Mwitasyano river	1,500,000.00	3	Reduce distances o the waterpoint
	Construct Earth dam at			
	Mwenga Nthia	5,000,000.00		
	Drill New boreholes at:		1	
	Konza primary school(already mapped),	1,600,000.00		
	Mandu primary school ,	1,600,000.00		
	Ndunguni primary school,	1,600,000.00		
	Utumoni village(Mulandi Kithoka),	1,600,000.00	1	
	Ithiangingo-Kalima	1,600,000.00		
	Rehabilitation of boreholes at Syosuva.	1,500,000.00	3	
	Install Solar energy for:			

Sector	*Proposed Projects*	*Estimated Cost (1- High, 2- Medium, 3- Low)*	*Priority*	*Expected Impact*
	Nyanyaa borehole	3,000,000.00	1	
	Masaani borehole	1,200,000.00	1	
	Install Water pump, piping and solar for Mwitasyano borehole.	1,200,000.00		
	Rehabilitation of shallow wells at Kalivini and Maungu	9,000,000.00	2	
	Rehabilitation of Miangeni dam(Miangeni village	5,000,000.00	1	
	Repair of water pipeline from Kathome to Kiusyani	4,000,000.00	3	
	Start Irrigation scheme at Ndunguni/Nyanyaa(Kwa Nguu)	8,000,000.00	2	
	Establish a Milk processing plant at Oasis market	4,000,000.00	2	
	Construction of market shades at Kyaithani Oasis and Kalivini market centres.	1,000,000.00	3	
Village: Kanyonyoo				
AGRICULTURE, WATER & LIVESTOCK	Slaughter slab for poultry farmers	1,200,000.00	2	Access& Consume clean water
	Drilling of borehole at:			Save time
	Kivunga market,	1,800,000.00		Children remain in school
	Kiimani hill,	1,700,000.00	1	Reduce distances o the waterpoint
	Iiyani market	1,600,000.00		
	Renovation of borehole and extension up to---Kiimani hill(reservoir),	2,000,000.00		
	extension up to---Kiimani hill(reservoir),	1,900,000.00		
	Katoteni borehole	2,500,000.00		
	Provision of water at Kiimani market	1,400,000.00	1	
	Kiimani market	1,500,000.00		
	Rehabilitation of earth dams at:			
	Katothyia,	1,400,000.00		
	Katune,	1,300,000.00		
	Kaumoni,	2,000,000.00	1	
	Mbitini,	1,800,000.00	1	
	Extension of water points at Katothya	1,500,000.00		

Sector	*Proposed Projects*	*Estimated Cost (1- High, 2-Medium, 3- Low)*	*Priority*	*Expected Impact*
	Construct Sand dam at Ndile/mangelu	1,900,000.00		
	Desilting of earth dams			
	Kitune,Maukuni	1,800,000.00	1	
	Kavulu Mangelu	2,000,000.00		
	KanyonyooMuisi	1,700,000.00	3	
	Construct New earth dam at:			
	Mbingoni,	2,500,000.00	1	
	Ilovi,	3,000,000.00	2	
	Kyoani,	1,000,000.00	3	
	Kavingo,	2,000,000.00	1	
	Construct Food storage facilities			
	Construct Fruit processing plant			
	Construct Slaughter house			
	Establish Dairy farming and a processing plant at Katothya market.		3	
HEALTH & SANITATION	Construct Health dispensary			Prevent sicknesses & diseases
	at Katothia health centre and	4,000,000.00	1	Control mortality rate
	Nzokami dispensary.	4,000,000.00	1	Increase economic productivity
EDUCATION, ICT&YOUTH DEVELOPMENT	Construct ECDE classes and additional classrooms.	950,000.00	1	Improve learning conditions for the learners
	additional classrooms.	950,000.00		
	Connect Electricity in all primary schools.	2,000,000.00	3	Global access to information
	Renovation of polytechnic.			Empowerment of youth
ENVIRONMEN&NATURAL	Install security lights at:			Job creation
RESOURCES	Kirunga market	2,000,000.00	3	Environmental conservation
	Kimani market-kawitya,	2,400,000.00		Security
	Iiani,	1,800,000.00		24 hr economy
	Kapenguria,	1,400,000.00		
	Nzokami	1,500,000.00		

Sector	*Proposed Projects*	*Estimated Cost (1- High, 2- Medium, 3- Low)*	*Priority*	*Expected Impact*
	musugi,	2,500,000.00		
	kanyonyoo road	2,500,000.00		
LANDS,INFRASTRUCTURE,HOUSING & URBAN DEVELOPMENT	Construct the following roads:			
	Katothi-kwakalengi	2,000,000.00	1	Accessibility enhanced
	Kilimanu kivunja- mwitasyano			Mobility made easy
	Nzokani-kyamboo-musingi	2,400,000.00		Economic value
	Kivunga-nzaveni-masimba-ilani	3,000,000.00		
	Demarcation of land, survey and issuing of title deeds.	5,000,000.00	1	
TRADE, CO-OPERATIVES & INVESTMENT	Construct Bodaboda sheds.	350,000.00	2	
	All markets to have physical planning and allocated plot number and Street lights.	1,000,000.00	2	
	Promotion of bee keeping by establishing honey refinery site and assistance in value addition and marketing.			
	Establishment of dairy cooperatives for collecting and preserving milk			
	Start Value addition for milk.			
LANDS,INFRASTRUCTURE,HOUSING&	Grading roads at:			Accessibility enhanced
	Kyosini – Kaseve –kyainya	1,800,000.00	1	Mobility made easy
	Kwa Kilui-Kakuswi-kabi with 2 drills	4,000,000.00	1	Accessibility enhanced
	Muselele-kyainya-ilika-Athi river	2,000,000.00	1	Accessibility enhanced
	Muselele-waivumbu-kyumoni	2,000,000.00	1	Accessibility enhanced
	Mutio-isinde=-mwanzia-mumbuni-matheka muinde	1,700,000.00		Mobility made easy
	Kakuswi-syondavi valley-kenze-muvyani	1,400,000.00		Economic value
	Muselele resource centre-kwa ngei	1,700,000.00	2	
	Kwa kilui-ngunziu-kwa kalewa-kenze	1,800,000.00		"
Village: Nthongoni /Kawongo				
HEALTH&SANITATION	·Construct residential house Nthongoni health centre.	1,400,000.00	1	imPROVED ACCESS TO HEALTHCARE
	· Completion of Munyani polytechnic\	2,000,000.00	1	imPROVED ACCESS TO HEALTHCARE
	· Opening/operationalisation of Kathemboni dispensary	2,500,000.00	1	imPROVED ACCESS TO HEALTHCARE

Sector	*Proposed Projects*	*Estimated Cost (1- High, 2- Medium, 3- Low)*	*Priority*	*Expected Impact*
	· Improvement of Kamanyi heath Centre	1,800,000.00	1	imPROVED ACCESS TO HEALTHCARE
	Adress understaffing at H/C	950,000.00	1	imPROVED ACCESS TO HEALTHCARE
EDUCATION, ICT&YOUTH DEVELOPMENT	·Construction of two classes in Kyuluni primary	950,000.00	3	Improve learning conditions for the learners
	Construct ECDE classes at:		1	Improve learning conditions for the learners
	· Muvitha	950,000.00	1	Improve learning conditions for the learners
	· Kathemboni,	950,000.00	1	Improve learning conditions for the learners
	· Kimuuni,	950,000.00	1	Improve learning conditions for the learners
	·Matulani,	950,000.00	1	Improve learning conditions for the learners
	· Nthongoni,	950,000.00	1	Improve learning conditions for the learners
	· Muvyani,	950,000.00	3	Improve learning conditions for the learners
	·Construct Classes at Maito primary school	950,000.00	3	Improve learning conditions for the learners
	Construction of Kamanyi Polytechnic Administrative block, Toilets, boarding facility and water tanks.	4,000,000.00	3	Improve learning conditions for the learners
	ECDE Classes – Kamanyi Primary, Wuumu Primary, Maito Primary and Nzeve Primary.	4,000,000.00	3	Improve learning conditions for the learners
	ECDE classes – Malatani Primary, Kamumbu Primary		3	Improve learning conditions for the learners
	ECDE teachers at Ivian Primary	2,000,000.00	3	Improve learning conditions for the learners
	· Recruit More ECDE teachers at Maito ECDE class.	950,000.00	3	Improve learning conditions for the learners
	Provision of more course at Kamanyi polytechnic	750,000.00	1	Improve learning conditions for the learners
	·Electricity,		3	Improve learning conditions for the learners
	·Carpentry		3	Improve learning conditions for the learners
	·Masonry,		3	Improve learning conditions for the learners
	·Welding,		3	Improve learning conditions for the learners
	· Hair Dressing,		3	Improve learning conditions for the learners

Sector	*Proposed Projects*	*Estimated Cost (1- High, 2- Medium, 3- Low)*	*Priority*	*Expected Impact*
	· Knitting,		3	Improve learning conditions for the learners
	· Mechanics,		3	Improve learning conditions for the learners
	·Driving		3	Improve learning conditions for the learners
	· Construction of Kathome youth polytechnic	1,000,000.00	1	Improve learning conditions for the learners
AGRICULTURE, WATER & LIVESTOCK	· Install Piped water to all schools.	2,000,000.00	3	Access to clean water and sanitation
	· Drill borehole at Kathembu	1,800,000.00	1	Access to clean water and sanitation
	· Drill borehole at Maito primary school.	1,800,000.00	1	Access to clean water and sanitation
	Rehabilitation of borehole at			Access to clean water and sanitation
	· Kyuluni,			Access to clean water and sanitation
	· Kwa masila,	1,200,000.00	1	Access to clean water and sanitation
	·Kwa Matu,	1,200,000.00	1	Access to clean water and sanitation
	· Kwa Munyani,	1,200,000.00	1	Access to clean water and sanitation
	· Katiti village,	1,200,000.00	1	Access to clean water and sanitation
	Kwa Isaac Mathuku	1,200,000.00	1	Access to clean water and sanitation
	Kwa Mwau Malinga	1,200,000.00	1	Access to clean water and sanitation
	Maito Primary School	1,200,000.00	1	Access to clean water and sanitation
	Ndeke Wa Kangethe	1,200,000.00	1	Access to clean water and sanitation
	Kathemboni	1,200,000.00	1	Access to clean water and sanitation
	Muvyani	1,200,000.00	1	Access to clean water and sanitation
	Musosya	1,200,000.00	1	Access to clean water and sanitation
	Kwa Ngali	1,200,000.00	1	Access to clean water and sanitation
	Renovate Kwa Musya Borehole	1,200,000.00	1	Access to clean water and sanitation
	· Desilting of Musosya earth dam	1,200,000.00	1	Access to clean water and sanitation

Sector	*Proposed Projects*	*Estimated Cost (1- High, 2- Medium, 3- Low)*	*Priority*	*Expected Impact*
	· Rehabilitation of Earthdams at Nthongoni	1,200,000.00	1	Access to clean water and sanitation
	Construct New earth dam at:			Access to clean water and sanitation
	· Kwa kali,	3,000,000.00	1	Access to clean water and sanitation
	· Kandokole,	3,000,000.00	1	Access to clean water and sanitation
	· Kyanga,	3,000,000.00	1	Access to clean water and sanitation
	· Kasasani,	3,000,000.00	1	Access to clean water and sanitation
	· Musosya,	3,000,000.00	1	Access to clean water and sanitation
	· Kwa vita,	3,000,000.00	1	Access to clean water and sanitation
	·Kwa Wambua Mutendea,	3,000,000.00	1	Access to clean water and sanitation
	·Kwa Ndeke,	4,000,000.00	1	Access to clean water and sanitation
	· Kwa Lundi,	4,000,000.00	1	Access to clean water and sanitation
	·Kwa Mwolyo,	4,000,000.00	1	Access to clean water and sanitation
	·Muithya	4,000,000.00	1	Access to clean water and sanitation
	Kwa Lundi Mwanthi	4,000,000.00	1	Access to clean water and sanitation
	Kwa Ndeke Kangethe	4,000,000.00	1	Access to clean water and sanitation
	Nzenge Mutie	4,000,000.00	1	Access to clean water and sanitation
	· Construct Sand dam at Maito project,	1,300,000.00	1	Access to clean water and sanitation
	· and along streams Mule Nthenge-	1,300,000.00	1	Access to clean water and sanitation
	· Itonya shopping centre	1,300,000.00	1	Access to clean water and sanitation
	Kwa Mule Nthenge	1,300,000.00	1	Access to clean water and sanitation
	Kwa Musau King'oto	1,300,000.00	1	Access to clean water and sanitation
	Kwa Ndunda Muinde	1,300,000.00	1	Access to clean water and sanitation
	Kwa Muasya Mungala	1,300,000.00	1	Access to clean water and sanitation

Sector	*Proposed Projects*	*Estimated Cost (1- High, 2- Medium, 3- Low)*	*Priority*	*Expected Impact*
	Kwa Mbia Masaku	1,300,000.00	1	Access to clean water and sanitation
	Kwa Kinyatta Kamuti	1,300,000.00	1	Access to clean water and sanitation
	Kwa Mwavu Mainga	1,300,000.00	1	Access to clean water and sanitation
	Kwa Mutiso Kyalo	1,300,000.00	1	Access to clean water and sanitation
	Kwa Mulwa Mutinda	1,300,000.00	1	Access to clean water and sanitation
	Kwa Peter Kondo	1,300,000.00	1	Access to clean water and sanitation
	Kwa Benard Mulee	1,300,000.00	1	Access to clean water and sanitation
	Kwa Nzioka Singi	1,300,000.00	1	Access to clean water and sanitation
	Kwa Mutio Kilatya	1,300,000.00	1	Access to clean water and sanitation
	Kwa David Kinyali	1,300,000.00	1	Access to clean water and sanitation
	Kwa Isaac Nthuku Musyoka	1,300,000.00	1	Access to clean water and sanitation
	· Extension of water pipeline from:			Access to clean water and sanitation
	Nthongoni to Matulani.	3,500,000.00	2	Access to clean water and sanitation
	Kwa Lawrence to Kathemboni	3,500,000.00	2	Access to clean water and sanitation
	Kawongo through Isinya Market to the river	3,500,000.00	2	Access to clean water and sanitation
	Pipeline extension from Kwa Kavu at Water Kiosk towards Kanguu	4,000,000.00	1	Access to clean water and sanitation
	Water extension from Kawongo borehole – Maito Market-Kamanyi Market	4,000,000.00	1	Access to clean water and sanitation
	Extension of water pipelines from Kyuluni to Kathemboni – Nthongoni - Matulani	4,000,000.00	1	Access to clean water and sanitation
	· Provide Tractors for farmers at local level	1,200,000.00	1	
	· Early distribution of seeds and farm inputs	1,200,000.00	1	
	· Market sourcing of farm inputs	1,200,000.00	1	
	· Dairy farming cooperative-cooling plant	1,200,000.00	1	
	Supply green house to at community boreholes	1,200,000.00	1	
EDUCATION, ICT&YOUTH DEVELOPMENT	·Supporting a football team at Itonya primary school	350,000.00	2	Improve learning conditions for the learners

Sector	*Proposed Projects*	*Estimated Cost (1- High, 2- Medium, 3- Low)*	*Priority*	*Expected Impact*
	·Talent discovery and development for training institute at Kamanyi\ resource Centre completion, roofing, plastering and equipping to cater adult education.	800,000.00	1	Global access to information
	· Scouting of sports talent at county level.	400,000.00	1	Empowerment of youth
ENVIRONMENT&NATURAL RESOURCES	· Training residents on clean cooking using improved Jikos.	350,000.00	1	Job creation
	· Community volunteers to sensitize on improved Jikos	500,000.00	1	Environmental conservation
	Planting of trees.	500,000.00	1	Security
LANDS, INFRASTRUCTURE, HOUSING & URBAN DEVELOPMENT	Feeder Road from Kwa Philip through Nthongoni Earthdam - Wambua Mutendea stream - Kathemboni shopping centre to Isyukoni kwa muindi	5,000,000.00	2	Improve road connectivity
	Feeder road from Kivwauni through Kwa Mutisya Muvitha primary school -Kenzanga - Athi River	5,000,000.00	2	Improve road connectivity
	Opening and levelling feeder road from Kiukuni Canteen - Musosya - Malatani Canteen to Musosya Inn	5,000,000.00	2	Improve road connectivity
	Opening, grading feeder road from Matulani Canteen through Muvyani canteen to Kwa Mathina Mulenge - Murramming and Concrete slab at Kenze Hill - Drift at Kwa Masilu stream	5,000,000.00	2	Improve road connectivity
	Opening, grading and levelling feeder road from Muani - Kwa Mutava -Kwa Muthama - Tundu feeder school - Kwa Philip	5,000,000.00	2	Improve road connectivity
	Feeder road from Episcopal Church - Kwa Nzuu - Kwa Nyiva Muungami -Kwa Francis	5,000,000.00	2	Improve road connectivity
	Feeder Road from N. Boi through Wumu Primary -Kwa Singila - Kwa Mbindyo Nzeve Primary - Kamanyi Gideon Ngambi - Ngumii Ngau - Maito Primary School - Kawongo - Kwa Kithuku	5,000,000.00	2	Improve road connectivity
	Opening grading and levelling feeder road from Kingatani -Muulukya - Kanguu earthdam to Kwa Kyamai Kyalo	5,000,000.00	2	Improve road connectivity
	Opening of Iviani Junction – Kwa Kalekye Mutiso-Ngumbi Nyamai – Kwa Malia Muinde-Ndeke Kangethe	5,000,000.00	2	Improve road connectivity
	Opening of Iviani Junction – Kwa Jackson Kituli – Iviani Primary – Kwa Nthuku Mwanzia – Kwa Munywoki Mwanthi-Kalulini Market	5,000,000.00	2	Improve road connectivity
	Opening Kwa Mathuku Nthiwa – Kwa	5,000,000.00	2	Improve road connectivity

Sector	*Proposed Projects*	*Estimated Cost (1- High, 2- Medium, 3- Low)*	*Priority*	*Expected Impact*
	Gedion Ngambi – Maito Primary – Kwa Wambua Naita – Kituini			
	Grading Kawongo – Itomya Market – Maito Primary	5,000,000.00	2	Improve road connectivity
	Open road from Nzeve borehole – Nzenge Mutie – Wandongu	5,000,000.00	2	Improve road connectivity
	Upgrading and Murruming road from Syomunyu – Malatani – Muvyani – Ilika – Muselele imary – Kenzanga to Athi river	5,000,000.00	2	Improve road connectivity
	Opening and levelling feeder road from Kiukuni Canteen through Musosya – Malatani canteen to Musosya inn.	5,000,000.00	2	Improve road connectivity
	Opening, grading feeder road from Malatani Cannteen through Muvyani canteens to Kwa Mathina Mulenge	5,000,000.00	2	Improve road connectivity
	Murruming or concrate slab at Kenze hill	5,000,000.00	2	Improve road connectivity
	Opening , levelling and grading feeder road from Muani through Kwa Mutava – Kwa Muthama – Tundu feeder school to Kwa Philip	5,000,000.00	2	Improve road connectivity
	. Feeder road from Episcopal Church through Kwa Nzuu – Kwa Nyiva Muungami to Kwa Francis	5,000,000.00	2	Improve road connectivity
	Feeder road from Kwa Mboi through Wumu Primary – Kwa Singila – Kwa Mbindyo –n Nzeve Primary – Kamanyi – Gedion Ngambi – Ngumii Ngau – Maito Primary – Kawongo Kwa Kithuku	5,000,000.00	2	Improve road connectivity
	Opening, grading and levelling feeder road from Kingatani through Muulukya – Kanguu earth dam to Kwa Kyamai Kyalo	5,000,000.00	2	Improve road connectivity
	Feeder road from Philip through Nthongoni Earth dam – Wambua Mutendea stream – Kathemboni Shopping centre to Isyukoni Kwa Muindi	5,000,000.00	2	Improve road connectivity
	Feeder road from Kivwani through Kwa Mutisya – Muvitha Pr	5,000,000.00	2	Improve road connectivity
	Murruming Kawongo – Nthongoni	5,000,000.00	2	Improve road connectivity
	Grading of road from Jr. Wambua to Musosya	5,000,000.00	2	Improve road connectivity
	Grading of road from Kivwauni to Muvitha	5,000,000.00	2	Improve road connectivity
	Grading of road from Nthongoni to Kathemboni	5,000,000.00	2	Improve road connectivity
	Grading of road from Matulani to Matinna Mulengo	5,000,000.00	2	Improve road connectivity

Sector	*Proposed Projects*	*Estimated Cost (1- High, 2- Medium, 3- Low)*	*Priority*	*Expected Impact*
	Grading of road from Kingatani to Muvyani	5,000,000.00	2	Improve road connectivity
	-Construct Drifts at:			
	Kamanyi-Iviani road at (INO)	1,800,000.00	2	Improve road connectivity
	Kamanyi Stream	1,800,000.00	2	Improve road connectivity
	Kwa Gedion Ngambi	1,800,000.00	2	Improve road connectivity
	Kwa Mwangangi Kituku	1,800,000.00	2	Improve road connectivity
	Kwa Mwengea Musembi	1,800,000.00	2	Improve road connectivity
	Kwa Masilu Stream	1,800,000.00	2	Improve road connectivity
	Kwa Kalii stream	1,800,000.00	2	Improve road connectivity
	Kandokole stream	1,800,000.00	2	Improve road connectivity
	Kyango stream	1,800,000.00	2	Improve road connectivity
	Kasasuni Stream	1,800,000.00	2	Improve road connectivity
	Musosya Stream	1,800,000.00	2	Improve road connectivity
	Kwa Vita Stream	1,800,000.00	2	Improve road connectivity
	Kwa Wambua Stream	1,800,000.00	2	Improve road connectivity
	Mutendea Stream	1,800,000.00	2	Improve road connectivity
TRADE,CO-OPERATIVES&INVESTMENT	·Establish Market cleaners in all market Centres.	1,000,000.00	3	Improve the economies
	Construction of toilets at Kamanyi Market and Kathemboni Market	1,000,000.00	2	Improve the economies
	Construction of Market Shed at Kamanyi Market	3,000,000.00	2	Improve the economies
	Installation of Solar Lights at Kamanyi Market and Nthongoni Market	1,000,000.00	2	Improve the economies
	Construction of Bodaboda shed at Nthongoni Kivwauni	3,000,000.00	2	Improve the economies
Total		**687,700,000.00**		

31.ATHI WARD

Sector	*Proposed Project*	*Estimated Cost*	*Priority; High=1; Medium=2, Low=3*	*Impact*
Village: Kalivu				
Ministry Of Agriculture, Water & Livestock Development	construction of ndivuni 497nvir mega dam	5,000,000.00	1	water availability
	likoni earth dam construction	22,000,000.00	1	water availability
	kwa kanyete dam construction	2,000,000.00	1	water availability
	Mbondeni earth dam	2,000,000.00	1	water availability
	Kiuwani earth dam expansion	2,000,000.00	1	water availability
	Kwa nthoka dam construction	2,000,000.00	1	water availability
	497nvir earth dam desilting/tanks installation	3,000,000.00	1	water availability
	b**orehole drilling**; kathililani	24,000,000.00	1	water availability
	ndivuni b/h repair	33,000,000.00	1	water availability
	kwa ndonyi b/h repair	200,000.00	1	water availability
	likoni b/h drilling	3,000,000.00	1	water availability
	ivukuvuku kwa mulai	33,000,000.00	1	water availability
	ndivuni sand dam	6,750,000.00	1	water availability
	kwa ndonyi sand dam	7,750,000.00	1	water availability
	Earth dam along stream between nyamai kilonzo and kilonzi munuve	3,000,000.00	1	Water availability
	Earth dam at kwa mutie muoki along 497nviro stream	3,000,000.00	1	Water availability
	makutano sand dam	7,750,000.00	1	Water availability
	mutui earth dam construction	4,000,000.00	1	Water availability
	kwa syala dam construction	43,000,000.00	1	Water availability
Ministry Of Health & Sanitation	Kalivu dispensary finishing	1,000,000.00	1	Better health care
	ivukuvuku dispensary	2,500,000.00	1	Better health care
	Mbui ndune dispensary	1,500,000.00	2	Better health care
Ministry Of Basic Education, Ict & Youth Development	ecde class at ; nzouni	960,000.00	1	conducive learning environment

Sector	*Proposed Project*	*Estimated Cost*	*Priority; High=1; Medium=2, Low=3*	*Impact*
	ii. Ecde class- kalivu	960,000.00	1	conducive learning environment
	ecde class –muteetu	960,000.00	1	conducive learning environment
	Ecde class- ndivuni	1,000,000.00	1	conducive learning environment
	provision of vocational training instructors kalivu vtc	1,000,000.00	1	skills development
Ministry Of Environment & Natural Resources	Electrification of ; ivukuvuku pri	500,000.00	1	conducive learning environment
	Senda pri	500,000.00	1	conducive learning environment
	mbui nune	500,000.00	1	conducive learning environment
Ministry Of Lands, Infrastructure, Housing & Urban Development	Munandani-ndivuni-mbui-ndune- katilini raod upgrading	2,000,000.00	1	improved transport
	ndivuni to mbooni road- culvert (kakya, 498nvir)	2,000,000.00	1	improved transport
	Kwa mwosa- kalivu – ndivuni- culvert kwa mwosa	800,000.00	1	improved transport
	Tangai-kiuwani-ivukuvuku-katilini- murraming	700,000.00	1	improved transport
	kalivu- 498nvir muoki road- grading	400,000.00	1	improved transport
	Kakungula – nzouni road grading	8,000,000.00	1	improved transport
	Kisiuni-yatta – kandager-ivukuvuku-senda-makutano road- grading/murraming	5,000,000.00	1	improved transport
	Kyandula –kalivu-kamutei-kanyangi – kwa vonza road tarmacking	2,000,000.00	3	improved transport
	Murraming; munandani- tangai- muvuvi wa soo	700,000.00	1	improved transport
	ivukuvuku-mbui ndune-kamutei road upgrading/murraming	1,500,000.00	1	improved transport
	ivukuvuku-ndivuni road construction	2,000,000.00	2	improved transport
Ministry Of Agriculture Water And Irrigation	Modern bee keeping equipment	3,000,000.00	1	value addition
	poultry keeping- breed improvement	1,500,000.00	1	improved produce
	Cross breeding livestock	2,000,000.00	2	improved produce
Trade, Cooperative& Investment	latrines at: ivukuvuku	650,000.00	1	enhanced sanitation
	Latrine-munandani	650,000.00	2	enhanced sanitation
	Latrine-ndivuni	650,000.00	1	enhanced sanitation
	Latrine- muteetu	650,000.00	1	enhanced sanitation
	kalivu market shed construction	600,000.00	1	improved business conditions
	ndivuni market shed construction	600,000.00	1	improved business conditions
	Ivukuvuku market shed construction	600,000.00	2	improved business conditions
Enviroment/Natural Resources	kalivu dispensary power connection	5,500,000.00	2	To 498nviron security/service provision
	kalivu market street light	900,000.00	2	enhance security
	Ndivuni street light installation	900,000.00	1	enhance security
	Munandani street light installation	900,000.00	2	enhance security
Village: Katilini				

Sector	*Proposed Project*	*Estimated Cost*	*Priority; High=1; Medium=2, Low=3*	*Impact*
Water & Sanitation	sembeni borehole repair	200,000.00	1	Due to long distance walked to the water sources
	Kyalelw'a borehole drilling	200,000.00	1	avail water for human/livestock use
	kwa kawembe borehole drilling	200,000.00	1	avail water for human/livestock use
	iv. Kwa mutono borehole drilling	200,000.00	1	avail water for human/livestock use
	I. Construction of kanyete dam	3,000,000.00	1	avail water for human/livestock use
	Ii. Kwa mukilya ngozi earth dam consturction	3,000,000.00	1	avail water for human/livestock use
	Kwa kithisya kaivisi dam construction	3,000,000.00	1	avail water for human/livestock use
	Kwa musuu dam construction	2,000,000.00	1	avail water for human/livestock use
	Kwa mbingu kaivisi dam construction	2,000,000.00	1	avail water for human/livestock use
	Vi. Water connectivity from river athi to yatta plateau	10,000,000.00	1	avail water for human/livestock use
Ministry Of Lands, Infrastructure And Urban Development	athi –nzaini –ilengi road grading	700,000.00	1	enhance rural connectivity
	mwambua –katulu-sembeni –nzaini road construction/grading	11,000,000.00	1	avail water for human/livestock use
	Tangai-ivukuvuku-katilini road grading/murraming sections with black cotton soil	1,000,000.00	1	avail water for human/livestock use
Health And Sanitation	Nzaini dispensary construction	2,000,000.00	1	To improve health services
	Sembeni dispensary construcion	2,000,000.00	1	To improve health services
	Kaivisi dispensary construction	2,000,000.00	1	To improve health services
	renovation of katilini h/c maternity ward	600,000.00	2	To improve health services
Basic Education, Ict & Investment	Ecde classes at: kaivisi, nzaini, katilini pri. Schools	2,880,000.00		Provide conducive learning environment
	Construction of nzaini administration block/499nvironme and laboratory.	2,000,000.00	2	Provide conducive learning environment
	Construction of kaivisin vocational training centre, dormitory/workshop/latrine	2,000,000.00	1	skills development
Environment And Natural Resources	Katilini market street light	900,000.00	1	emroved security
	Kaivisi market street light	900,000.00	1	emroved security
	nzaini market street light	900,000.00	1	emroved security
	Sembeni market street light	900,000.00	2	emroved security
	Extension of electricity from mwambaisyuko to katilini	5,000,000.00	2	promote informal industry/livelihood-*

Sector	*Proposed Project*	*Estimated Cost*	*Priority; High=1; Medium=2, Low=3*	*Impact*
Ministry Of Agriculture /Water/Irrigation	Kaivisi irrigation project	3,000,000.00	1	Food security
	Nzaini irrigation project	3,000,000.00	1	Food security
	Katilini 500nvironmen project	3,000,000.00	1	Food security
Basic Education, Ict & Youth Development	setting network booster at kwa kisenzi hill – sembeni	200,000.00	1	To ease communication
Ministry Of Environment/Natural Resources	ballast machine at kwa mbaika ngiti mountain-kaluluini	200,000.00	1	Wealth creation
Village: Kilawa				
	Drilling of borehole at kilawa	2,000,000.00	1	Due to long distance walked to the water sources
Water & Sanitation	construction of sand dam- kilawa	600,000.00	1	500nvir water access
	Borehole drilling- kamunyuni	2,000,000.00	1	500nvir water access
	extension of mutomo ikutha water project to ndauni	10,000,000.00	2	500nvir water access for humans/livestock
Land,Infrastructure And Urban Development	Grading/murraming of kisiuni- ivukuvuku-muambani – ilengi road	1,500,000.00	2	Ease transportation of raw materials, products to the market, increase 500nvironment500a to facilities.
	Ndauni-kilawa- katulu-mwambua road construction	2,000,000.00	2	Ease transportation of raw materials, products to the market, increase 500nvironment500a to facilities.
	Athi-mwambaisyuko road upgrading and drift fixing	3,000,000.00	1	Ease transportation of raw materials, products to the market, increase 500nvironment500a to facilities.
Basic Education, Ict And Youth Development	I. Uiini ecde class	960,000.00	3	provide conducive learning environment
	Iii.kandengyaecde class	960,000.00	3	provide conducive learning environment
	Iv. Mwambaisyuko ecdeclass	960,000.00	2	provide conducive learning environment
	V. Kwa kisilu ecde class	960,000.00	1	provide conducive learning environment
	Vi. Kimamaba ecde class	960,000.00	3	provide conducive learning environment
	Vii. Construction of youth polytechnic at ndauni	3,000,000.00	3	Develop skills
	Viii. Construction of a special needs school in kilawa	3,000,000.00	3	equal access to education for children
Health And Sanitation	Construction of mwambaisyuko dispensary	2,000,000.00	1	easesd access to health care
	ii. Povision of ambulance- kilawa dispensary	3,000,000.00	2	boost referral health services
	iii addition of medical staff- all facilities		3	better swift health care

Sector	*Proposed Project*	*Estimated Cost*	*Priority; High=1; Medium=2, Low=3*	*Impact*
	iv. Toilet ndauni:	960,000.00	1	
	kandengya:	960,000.00	1	
Trade, Cooperatives, Investment	**I.** Construction of bodaboda shade at ndauni, and kandengya	400,000.00	3	
Ministry Agriculture & Water	I. Provision of seedlings	4,000,000.00	1	improved yields
	Construction of cattle dip at kilawa- to serve athi, ndauni, mwambaisyuko areas	1,000,000.00	2	Better health for hi yields
	Supply of modern livestock breeds	1,500,000.00	3	improved animal products
	iv. Drip irrigation	700,000.00	1	for food security
Environment /Natural Resources	Extension of mwangu ivuti power line	2,000,000.00		Increase connectivity to electricity, promote business.
Village:Kisiio				
Ministry Of Agriculture/ Water	Mbusyani borehole drilling	2,000,000.00	1	Ensure water access
	Mukuanima borehole drilling	2,000,000.00	1	Ensure water access
	kwa tatu athi dam construction- mukua nima	2,000,000.00	1	Ensure water access
Health/Sanitation	Construction of mutonya dispensary	2,000,000.00	1	Ensure water access
	Mutonya borehole	2,000,000.00		Ensure water access
	Syomwanda vaccination crush	780,000.00		Better animal for more yields
Trade, Cooperatives, Investment	Market shed at mutonya	600,000.00	2	Conducive business environment
	Mukuanima pit latrine constructnion	670,000.00	3	improved sanitation
	mbusyani pit latrine constructnion	670,000.00	1	improved sanitation
	Renovation of kwa kivuvi earth dam	1,500,000.00		Access to water
	Market shed construction at mbusyani	780,000.00	3	improved sanitation
Education/Ict	Increment of pro poor disbursment	15,000,000.00	1	Sustained retention in school
	Mukuanima network booster	300,000.00	1	improved 501nvironment501ation coverage
Environment /Natural Resources	Pushing for compensation from syndro (501nviron)		1	compensation for damages due to pollution during road construction
	Market light at mukuanima, mbusyani, mutonya centres	2,700,000.00	1	Improvrd security
Tourism, Sportsand Culture	Main gate at muathe through muathe mukuanima road	2,000,000.00	1	to utilize local wild life resource
Village: Lower Kituti				
Mawi	1 ngangati earthdam	2,800,000.00	1	-it will reduce long distance for community looking for water for domestic, irrigation and household use (150-250) household per borehole
	2 kamina borehole	2,000,000.00	2	water availability

Sector	*Proposed Project*	*Estimated Cost*	*Priority; High=1; Medium=2, Low=3*	*Impact*
	3 kalili borehole	2,000,000.00	3	water availability
	4 kwa mbuvi earth dam	2,000,000.00	3	water availability
	5 mukundaa borehole	2,000,000.00	3	water availability
	6 ngunyumu sand dam	650,000.00	3	water availability
	7 imathoka earth dam	2,700,000.00	1	water availability
	8 kamunyuni borehole	2,000,000.00	1	water availability
	9 kyangiu borehole	2,000,000.00	1	water availability
	10 ikivala borehole	2,000,000.00	1	water availability
Lands, Infrastructure And Urban Development	1 kwakisilu-kamunyuni-ngangati-ndovoini-kamunnga-imathoka –nthoiani road to be graded	2,000,000.00	1	Forimproved transport and effective service delivery
	2) muangeni-ndandini-matangini-kamina-ikivala-ngangati to mukuanima road to be graded	2,000,000.00	1	Forimproved transport and effective service delivery
	3) muangeni-muathe up to kalilii road	1,000,000.00	1	Forimproved transport and effective service delivery
	4)mukumeni-muathe earth dam –kamunga primary school up to ngaatie road	1,000,000.00	1	Forimproved transport and effective service delivery
Health /Sanitation	1)kamina dispensarty	1,000,000.00	1	better health care
	2)ngangati dispensary	1,000,000.00	1	better health care
	3)imathoka dispensary	1,000,000.00	1	better health care
Ministry Of Basic Education, Ict & Youth Development	Ecde classrooms at 1) mukundaa 50capacity	960,000.00	1	For better learnig enviroment
	2)ngangati 48capacity	960,000.00	1	For better learnig enviroment
	3)kyangiu 40capacity	960,000.00	1	For better learnig enviroment
	5)kamunyuni 40capacity	960,000.00	1	For better learnig enviroment
	5)kamina 80capacity	960,000.00	1	For better learnig enviroment
	6)muathe 80capacity	960,000.00	1	For better learnig enviroment
	7)nthwayani 65capacity	960,000.00	1	For better learnig enviroment
	8)kalilii 65capacity	960,000.00	1	
	10kuimoni 37 capacity	960,000.00	1	For better learnig enviroment
	11)matala 40	960,000.00	1	
	1network booster	5,000,000.00	1	To serve over 1000 people
Ministry Of Environment & Natural Resources	1)electrification of ndandini-kamina primay –ngangati primary-kamunyuni primary-up to muathe and kamunga	5,000,000.00	2	For learning and security purpose
	2)mukundaa primary-timboni secondary-nthwaina primary-imathoka –ngatie dispensary-muathe secondary school and office of assistance chief	5,000,000.00	2	For learning and security purpose
		1,500,000.00	2	For learning and security purpose
Ministry Of Tourism, Sports & Culture	3)opening of muahte gate to tsavo east national park	1,500,000.00		To promote area business
Ministry Of Agriculture, Water & Livestock Development	4)piping of water from muathe borehole to muathe primary-kamungato kamina	2,000,000.00		Availing water to schools/

Sector	*Proposed Project*	*Estimated Cost*	*Priority; High=1; Medium=2, Low=3*	*Impact*
Village: Makaiye				
Ministry Of Agriculture, Water & Livestock Development	i. Makongo borehole	2,000,000.00	1	Due to long distance walked to the water sources
	lingwa b/h	2,000,000.00	1	Due to long distance walked to the water sources
	Makue b/h	2,000,000.00	1	Due to long distance walked to the water sources
	mwambua b/h	2,000,000.00	1	Due to long distance walked to the water sources
	mwenzwa b/h	2,000,000.00	1	Due to long distance walked to the water sources
	makuka b/h	2,000,000.00	1	Due to long distance walked to the water sources
	mungatu b/h	2,000,000.00	1	Due to long distance walked to the water sources
	Repair of borholes			
	kwa kithongo	200,000.00	1	water availability
	Tangai twone mbee	200,000.00	2	water availability
	Kalivu cbo project	200,000.00	3	water availability
	Earth dams for construction			
	kwa lazarus	2,000,000.00	1	water availability
	.makuka	2,000,000.00	1	water availability
	kwa muluvi	2,000,000.00	1	water availability
	Kwa mwanzia muoki	2,000,000.00	1	water availability
	Kwa musembi muthami	2,000,000.00	1	water availability
	Tangai iviani	2,000,000.00	1	water availability
	Kwa maswali	2,000,000.00	1	water availability
	Earth dams for scooping			
	Makue	1,000,000.00	2	water availability
	Kwa kimanga	1,000,000.00	3	water availability
	Kwa sikai	1,000,000.00	3	water availability
	irrigation along tiver river	3,000,000.00	2	water availability
	shallow well & pipping	200,000.00	3	water availability

Sector	*Proposed Project*	*Estimated Cost*	*Priority; High=1; Medium=2, Low=3*	*Impact*
	Planting seeds(ndengu grass seeds)	170,000.00	3	water availability
	Water pumping	1,000,000.00	2	water availability
	5 tanks	450,000.00	2	water availability
	cattle crushes (dip)	780,000.00	2	improved animal health
Ministry Of Lands, Infrastructure, Housing & Urban Development	Mwambua to kaunguni pri. School,sembeni,nzaini-murramming, drift from ndiliu, kwa mumbi, kisayani.	3,000,000.00	1	improved transport
	Tangai to ivukuvuku to apply murram & drift.	500,000.00	2	improved transport
	Grading-kyandula ,tisya ,muteetu road& drift fixing	700,000.00	2	improved transport
	Atongoi- makongo to makueni & drifts	3,000,000.00	2	improved transport
	tangai to tiva river road- grading	1,000,000.00	2	improved transport
	Mwambua to mwangeni-grading/murraming	1,000,000.00	2	improved transport
	kisiuni-ivukuvuku to mbakoni- muambani to ilengi road- grading/murraming.	1,000,000.00	2	improved transport
Ministry Of Basic Education, Ict & Youth Development	i kyandula pri school ecde teacher/desks	1,000,000.00	1	For conducive learning environment
	Ii makueni pri ecde class/desks	1,000,000.00	2	For conducive learning environment
	Katulu pri ecde class/desks	1,000,000.00	2	For conducive learning environment
	Makongo pri ecde class	1,000,000.00	2	For conducive learning environment
	training/licensing of bodaboda opertators	500,000.00	3	road transport safety
	Provision of teachers & desk	500,000.00	3	For conducive learning environment
	Kaunguni network booster	3,000,000.00	3	improved telecommunication network
Ministry Of Trade, Cooperatives & Investment	Construction of public toilets.			

Sector	*Proposed Project*	*Estimated Cost*	*Priority; High=1; Medium=2, Low=3*	*Impact*
	i. Makongo	960,000.00	1	For 505nvironm sanitaion
	Ii. Katulu	960,000.00	1	For 505nvironm sanitaion
	Iv. Mwambua	960,000.00	1	For 505nvironm sanitaion
	v. Kaunguni	960,000.00	1	For 505nvironm sanitaion
	vi. Makue	960,000.00	1	For 505nvironm sanitaion
Ministry Of Health	1)construction of tisya dispensary	2,000,000.00	1	better health care
	iii. Equiping of katulu dispensary	500,000.00	1	better health care
Ministry Of Environment & Natural Resources	Instalation of street light :			Improved security
	i. Makongo	900,000.00	2	Improved security
	ii tangai	900,000.00	2	Improved security
	Iii. Katulu	900,000.00	2	Improved security
	iv. Makue	900,000.00	2	Improved security
	V. Kanunguni	900,000.00	2	Improved security
	Establishment of ballast machine at katulu kwa lungata and yatta platuae	500,000.00	2	more incomes
	makuka- (magnesium)	2,000,000.00	1	more incomes
Ministry Of Tourism, Sports & Culture	A) contruction of play grounds or football pitch.tangai iviani	300,000.00	2	Talent search
	i. Makongo	300,000.00	2	talent search
	ii. Katulu	300,000.00	1	talent search
	iii. Makue	300,000.00	1	talent search
	iv. Tangai iviani	300,000.00	1	talent search
	v. Kaunguni	300,000.00	1	talent search
	B) to support with playing equipments			talent search

Sector	*Proposed Project*	*Estimated Cost*	*Priority; High=1; Medium=2, Low=3*	*Impact*
	i. Balls	20,000.00	2	talent search
	ii. Nets	10,000.00	2	talent search
	I. Motivation of talents	20,000.00	2	talent search
	iv. Uniforms	20,000.00	2	talent search
	v. Sports shoes	20,000.00	2	talent search
Village: Maluma				
Ministry Of Agriculture, Water & Livestock Development	ii. Ukange borehole kwa mulatya	2,000,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	Iii kwa musomba borehole	2,000,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	Iv mbithi musyimi borehole kwa kangala	2,000,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	Rehabilitalation of exsting of boreholes:	2,000,000.00	1	
	Kiuni borehole	2,000,000.00	1	Solar panel broken down long time.
	Mbuindeni hand pump borehole	2,000,000.00	2	Due to long distance walked to the water sources with high demand of water supply.
	Matulani kwa ndone borehole	2,000,000.00	2	Due to long distance walked to the water sources with high demand of water supply.
	Earth dams			
	i. Kyuasini earth kwa-mathano kangala	2,000,000.00	2	Due to long distance walked to the water sources with high demand of water supply.
	Ii. Kakya b-kwa john musomba	2,000,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	iii. Kwa 506nviron ndungo earth dam	2,000,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	iv. Yanza earth dam –kwa mangee	2,000,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	v. Kwa kasina ndolo earth dam –kakungula west	2,000,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	Vi. Kwa musomba earth dam scooping	2,000,000.00	1	Due to long distance walked to the water sources with high demand of

Sector	*Proposed Project*	*Estimated Cost*	*Priority; High=1; Medium=2, Low=3*	*Impact*
				water supply.
	Vii. Kwa 507nviron earth kwa mutie masila	2,000,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	Viii. Musaini earth dam mbuindune	2,000,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	Sand dams			
	Kwa jesial	678,000.00	1	
	Kakungula kwa kamula	678,000.00	1	To avail water for domestic and livestock consumption
	Kwa 507nviron ndungo	678,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	Kakya rehabilitation sand dam	678,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	Piped water (athi river –mutomo)	678,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	Kamutei-imelu primary	1,000,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	Kamutei-kakungula	1,000,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	Kamutei –mbuindune	1,000,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	Mbooni-kyanika	1,000,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	Kamutei-ndiikimu	1,000,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	I irrigation along tiver river	2,000,000.00	1	
	ii. Shallow well & pipping	500,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	iii. Planting seeds (ndengu grass seeds)	3,000,000.00	1	Due to long distance walked to the water sources with high demand of water supply.
	V tanks- shopping centres and schools- 13 tanks	1,040,000.00	1	Due to long distance walked to the water sources with high demand of water supply.

Sector	*Proposed Project*	*Estimated Cost*	*Priority; High=1; Medium=2, Low=3*	*Impact*
	vii. Provision of crusher in maluma	1,200,000.00	1	improved animal health for high yields
Ministry Of Lands, Infrastructure, Housing & Urban Development	kwa-kioko nzue –masengula to kilinzo kinyumu-road grading	1,000,000.00	1	Improved transport
	kwa mumo munyao-mwaani-nzyoki to tiva river-road grading	700,000.00	1	Improved transport
	Drifts- kwa kilungu tiva river- road grading	700,000.00	1	Improved transport
	Imelu pri-kwa micheal mutisya feeder roads grading	800,000.00		Improved transport
Ministry Of Health & Sanitation	Matulani 508nvironmen staffing and 508nvironme	500,000.00	1	To improve health care
	Construction of maternity wing and staff quarters at kamutei health centre	1,000,000.00	2	To improve health care
Ministry Of Basic Education, Ict & Youth Development	Construction of ecde classrooms:			
	Ecde class-mbooni pri	960,000.00	1	
	Ecde class-membau pri	960,000.00	1	
	Ecde class-yongo pri	960,000.00	2	
	Ecde class-mitalini pri	960,000.00	2	
	Dormetry construction:		3	
	1) maluma sec school			
	2) kamutei sec school			
Village: Muambani/ Monguni				
Ministry Of Agriculture, Water & Livestock Development	1)pondeni bore hole	2,000,000.00	1	to redu distance walk to the water sources
	2) kwamuema borehole	2,000,000.00	1	water availability
	3) muambani borehole	2,000,000.00	1	water availability
	4)ndondoni/monguni borehole repair	2,000,000.00	1	water availability
	5)mbakoni water pipe extension to mbuindunie	2,000,000.00	1	water availability
	Dams:			
	1)construction mumbuni kwa kithiki dam	2,000,000.00	1	water availability
	2)constraction of ndondoni/monguni sand dam	2,000,000.00	1	water availability
Ministry Of Lands, Infrastructure, Housing & Urban Development	1)application of murram on kamutei-monguni road	1,000,000.00	1	enhance rural connectivity/transport

Sector	*Proposed Project*	*Estimated Cost*	*Priority; High=1; Medium=2, Low=3*	*Impact*
	2) construction membau through kavinya to muambani	1,000,000.00	2	enhance rural connectivity/transport
	3)kithiia to mbuinduni murram	1,000,000.00	3	enhance rural connectivity/transport
	4)monguni-gosheni-muambani	1,000,000.00	3	enhance rural connectivity/transport
	5) construction of kitui-makueni bridge at kwa nzula nzaini village-mwania makueni village along athi river site.	3,000,000.00	2	enhance rural connectivity/transport
Ministry Of Health & Sanitation	1) completion of mbakoni dispensary,509nvironme and sfaaf provision	1,000,000.00	1	better health care
	2) construction of muambani dispensary	2,000,000.00	2	better health care
	3)establishment of monguni martenity wing	800,000.00	3	better health care
	4) promotion of ileng to health centre level	3,000,000.00	3	better health care
	construction of yolomuni dispensary	1,500,000.00	2	better health care
	Operationalization of mbakoni dispensary	500,000.00	2	better health care
Ministry Of Basic Education, Ict & Youth Development	Operationalization of yolomuni polytechnic	300,000.00	2	Technical skills promotion
Ministry Of Agriculture, Water & Livestock Development	Supply of certified green grams acros the village	200,000.00	1	For food security and source of income
	Provisition of pesticides and acaricides	150,000.00	1	
	Construction of fish pond	200,000.00	1	
Ministry Of Environment & Natural Resources	Installation of electricity at: :ilengi pri	200,000.00	1	To enhance security
	mbakoni pri	200,000.00		
	Istallation of solar street lights: =mbakoni	240,000.00		To enhance security
	=yolomuni	240,000.00		To enhance security
	= mwaani	240,000.00		To enhance security
	= kitengela	240,000.00		To enhance security
	Ballast machine at kwa mbaika ngiti mountain-kaluluini	-	1	Wealth creation
Village: Upper Kituti				
Ministry Of Agriculture, Water & Livestock Development				
	i. Dams : kwa kithikii – makueni- wasyanda stream	2,000,000.00	1	Due to long distance walk to the water sources
	2) kituvi kwa kimulu/kingondu	2,000,000.00	2	avail water to communities
	Iii ndiliu kwa kaliku	2,000,000.00	3	avail water to communities
	iv. Boreholes : drilled at: kituti sec school	2,000,000.00	1	avail water to communiti
	V kwa kisavi- matinga	2,000,000.00	2	avail water to communities
	Vi kwa mwanthi mbuvi ndilu	2,000,000.00	3	avail water to communities
	vii. Kwa ndunda musembi – makueni	2,000,000.00	4	avail water to communities
	Kwa nzuku-tuvandani	2,000,000.00	5	avail water to communities

Sector	*Proposed Project*	*Estimated Cost*	*Priority; High=1; Medium=2, Low=3*	*Impact*
	i. Build cattle dip	780,000.00	1	for disease control in livestock
	ii. Slaughter house	1,000,000.00	1	Value addition/ygiene
	iii. Livestock vaccination crush-muangeni	3,000,000.00	1	Due to lack of the mentioned facilities and resources-control diseases
	Iv. Provide seeds at right time	3,000,000.00	1	for food security
	v. Provide insectsides	150,000.00	2	disease control
Trade, Cooperatives & Investment	vi. Empower kamaki co-op society	300,000.00	1	value addition/better marketing
Health And Sanitation	i. Upgrade muangeni dispensary to the health centre level	300,000.00	1	to improve health care
	.build maternity wing/lab- mwangeni dispensary	1,500,000.00	1	better health care
	iii. Ambulance	3,000,000.00	1	swift referral
	iv. Clinical officer	-	2	efficient service delivery
Education , Itc Youth Development	i. Ecde classes at - muangeni ecde centre	960,000.00	1	conducive learning environmet
	Makueni center	960,000.00		
	Timboni center	960,000.00		
	Syomithumo center	960,000.00		
	Ndiliu center	960,000.00		
	Vi. Polytechnic at kituti pri school grounds	2,000,000.00	1	technical skills development
	Vii. Special sch for disabled	200,000.00		equal access to education for all kids
Lands, Infrastructure, Urban Development	i. Muangeni- nzangii- kwa kithikii-tiva road grading	500,000.00	1	For transport improvement and other related activities such as trade.
	ii. Mwangeni-katumi-matemani-tiva road grading	500,000.00	1	For transport improvement and other related activities such as trade.
	iii. Mwangeni-matinga-makongo-kwa mbuvi grading/murraming	500,000.00	1	For transport improvement and other related activities such as trade.
	iv.mwangeni-mukundaa-kaivisi-timboni road grading	500,000.00	1	For transport improvement and other related activities such as trade.
	V. Mwangeni-mwathe grading and repair	500,000.00	2	For transport improvement and other related activities such as trade.
	I. Provide personal land number survey	-	1	For land utilization
Ministry Of Environme And Natural Resourcs	Electricity power connection:	1,500,000.00	1	For security measures and trade improvement
	Mwangeni-timboni			
	Mwangeni-mukwakwani			
	Iv. Additional transformer-mwangeni	1,500,000.00	1	For security measures and trade improvement

Sector	*Proposed Project*	*Estimated Cost*	*Priority; High=1; Medium=2, Low=3*	*Impact*
	V. Additional street lights-mwangeni dispensary,.aic mwangeni market	1,500,000.00	1	For security measures and trade improvement
	Vi. Street light at timboni	900,000.00	3	For security measures and trade improvement
Trade,Cooperative & Investment	Viii. Fencing mwangeni market	300,000.00	1	For security measures and trade improvement
	Construction of jua kali shed	500,000.00	1	create job opportunities
	build public latrine at muangeni	650,000.00	1	improved sanitation
	build county social hall at muangeni	150,000.00	1	conducive meeting plac
	land for livestock at muangeni	150,000.00	1	conducive business environment
	Open gate for tourist at mukameni	150,000.00	1	resource utilization
	Seedlings for forestation- 15650	360,000.00	2	improve ecosystem
	ballast crusher machine	-	1	resource utilization for development
Tourism,, Sports And Culture	construction of muangeni stadium	1,500,000.00	2	talent promotion
	build muangeni cultural centre	300,000.00	3	talent promotion
	empower sports club	-	4	talent promotion
	empower women and youth groups to participate tendering processes	-	5	talent promotion
	Train referees and coaches	-	6	talent promotion
Total		**678,440,000.00**		

32.IKANGA/KYATUNE WARD

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
#1 VILLAGE: KATHUNGU				
Ministry of Agriculture, Water & Livestock Development	- Myei bore/nguuni unit village	4,500,000.00	1	enhance access to water for both domestic and livestock
	- Construction of kikwa semea borehole/kinou unit	4,500,000.00	2	
	- Drilling of borehole/Ilaani village	4,500,000.00	1	
	- Drilling of borehole at Ndangani	4,500,000.00	2	
	- Scooping of earth dam/ndilyani village	4,500,000.00	1	
	- Renovation of Ndivuni cattle dip grounds	900,000.00	2	
	- Construction of kikwa sand dam at kawelu	900,000.00	2	
	- Extension of a water pipeline/ from Ambi borehole to kilingile kwa muthike	4,000,000.00	1	
	- Ngiluni polytechnic/Ngiluni village	7,000,000.00	1	
Ministry of Basic Education,	- Construction of ECDE class/Ngiluni play	1,200,000.00	1	Conducive environment for

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
ICT & Youth Development	ground.			learning.
	- Construction of ECDE class at Ndivuni .	1,200,000.00	1	
	- Construction of ECDE class at Ngosi kwa kilonzo	6,000,000.00	2	Access to tertiary education.
Ministry of Lands, Infrastructure, Housing & Urban Development	- Grading of Ikanga-kathuki-yongela road	9,000,000.00	1	Improve ease of transportation
	- Grading and murraming of			
	- Ikanga pri – ilaani pri – Ngiluni shopping Centre	9,000,000.00	3	
	- Construction of a drift at Kasambuya.	10,000,000.00	2	
	- construction of a drift at Semea.	10,000,000.00	1	
	- construction of a drift at kikwa.	10,000,000.00	1	
	- kwa Mumina –kilingile – nguuni shopping centre road grading	6,000,000.00	2	
	- Ikanga boys – kwa Mangala /ndivuni road grading	7,000,000.00	2	
	- Tutu centre –Ngosi/Ngosi village unit	6,000,000.00	2	
	- Tittle deeds for all public(county government) lands	1,000,000.00	1	Secure puplic lands.
Ministry of Health & Sanitation	- Construction of a dispensary at Kyunduani	6,000,000.00	2	Improved access to heath care
	- Construction of a dispensary at Ngiluni	6,000,000.00	2	
	- Staff housing in proposed Kyunduani and Ngiluni Dispensaries	15,000,000.00	3	Conducive working environment.
Ministry of Environment & Natural Resources	- Connect electricity to Ilaani Primary, semea primary, st. James Primary, st. Thomas Tutu primary school and the proposed Kathungu secondary school	10,000,000.00	1	Conducive learning environment.
Ministry of Trade, Cooperatives & Investment	- upgrade Ikanga Market Shed	7,000,000.00	1	Provide Conducive envinment for business.
	- Buy a dumpsite site for Ikanga Market	4,000,000.00	1	improved hygiene
	- Buy stock yard for Ikanga Market	4,000,000.00	1	Provide Conducive envinment for business.
#2 VILLAGE: NDUUNDUNE/ KWA SONG'E/ ILUSYA				
Ministry of Lands, Infrastructure, Housing & Urban Development	- Ikanga – miumbu – kavisuni road grading and murruming	3,000,000.00	2	Improve transport network for improved
	- Construction of a drift at miumbu stream	2,000,000.00	1	
	- Road grading at kwa Velesi – Ndithini .	7,500,000.00	2	
	- Road grading at Kwa Ngemu – Kwa Song'e.;	6,000,000.00	2	
	- Road grading and culverts at Ikanga water supply – St peters Nzalani	8,800,000.00	1	
	- Box culverts at Ilombe stream along Kwa Kiluki – Ilusya	5,000,000.00	1	
	- Road grading at Nduundune – Tiva river	5,000,000.00	1	
	- Road grading at Nzalani – Kithumulani.	2,800,000.00	2	

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	- Road grading at Nzalani dam – Ndithini road.	4,800,000.00	2	
Ministry of Health & Sanitation	- Upgrade Ikanga sub County hospital to level 4 Hospital	20,000,000.00	1	Improve access to health care services.
	- Upgrade Nduundune Dispensary to a health centre.	4,000,000.00	2	
	- Construct a new dispensary at Nzalani Market.	4,000,000.00	1	
Ministry of Agriculture, Water & Livestock Development	- Provision of seeds for planting	10,000,000.00	1	Increase food security.
	- Irrigation project along river;	4,000,000.00	1	
	- Koma	5,000,000.00	1	
	- Nzeeu	5,000,000.00	1	
	- Tiver	5,000,000.00	1	
	- Scooping of earth dams at Ndia Ndaasa, Maasa, Malula and Kilevi	20,000,000.00	2	Provide water for domestic use
	- Construction of sand dams at Koma, Uvyaio and Kalikuvu	2,400,000.00	3	Increase food security
	- Construction of cattle dip at Ilusya, Nduundune and Kwa Song'e	2,400,000.00	2	Increase quality livestock production
Ministry of Basic Education, ICT & Youth Development	- Construction of ECDE class at Ilusya, St Peters', Mukuyuni and Mutala	4,800,000.00	1	Conducive learning environment
	- Construction of Kwa Song'e youth polytechnic	7,000,000.00	3	Provide kills for the youth
#3 VILLAGE: ITHUMULA				
Ministry of Lands, Infrastructure, Housing & Urban Development	- Construction of box culverts at;			Improve road network to improve livelihood
	- Kwa Stephen Mukwekwe	1,000,000.00	2	
	- Kwa Nguthu	1,000,000.00	2	
	- Windundu	1,000,000.00	2	
	- Kwa Pauline Kyusya	1,000,000.00	2	
	- Kwa Muli Nzau	1,000,000.00	2	
	- Kwa Kithala	1,000,000.00	2	
	- Kwa Nzinga	1,000,000.00	2	
	- Kwa Mbithi	1,000,000.00	2	
	- Kwa Wioo(muikio)	1,000,000.00	2	
	- Kwa Nzela(Kumukumu)	1,000,000.00	2	
	- Kyuasini	1,000,000.00	2	
	- Kwa Musili	1,000,000.00	2	
	- Kwa Malia Kalenga	1,000,000.00	2	
	- Kwa Musili	1,000,000.00	2	
	- Road construction at; Syithani – Kyuluni	5,000,000.00	2	
	- Road construction and murraming at Nguuni-Windundu- Kyuluni	9,000,000.00	3	

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	- Road construction at Wingololi-Windundu-Mutiawa	9,000,000.00	3	
	- Road construction and murraming from Chief Makau – Kyawangu	9,000,000.00	3	
	- Road construction and murraming from Kwa Paulina – Kyuluni	12,000,000.00	3	
	- Road construction and murraming from Itulu-Syomitaa – windundu	12,000,000.00	3	
	- Road construction and murraming from Kisimuni- Syithani	9,000,000.00	3	
	- Road construction at;Ivauni – Windundu.	5,000,000.00	2	
Ministry of Agriculture, Water & Livestock Development	- Irrigation projects at along River Nzeeu and Tiva	20,000,000.00	1	Increase food security
	- Provision of seeds for planting	10,000,000.00	1	
	- Pipeline extension from Ithumula-Windundu	10,000,000.00	1	Provide water for domestic use
	- Rehabilitation of Ithumula-Kyawangu pipeline extension	10,000,000.00	1	
	- Pipeline extension from Muikiio-Kumukumu	5,000,000.00	1	
	- Pipeline extension from Chief Makau – kyumbisyo	5,000,000.00	1	
	- Scooping of earth dams at Windundu and Ithumula cattle dip sites	10,000,000.00	1	
	- Construction of sub surface dams along River Nzeeu at Kwa Wewa, Kwa Ann Masila, Kwa Mulei Mathaku, Kwa Mulatya and Windundu	50,000,000.00	1	Increase food security
	- Construct water pans at Katangi, Kathumulla, Nzui, Muthingitho, Kwa Nguthu, Nguuni, Ivutu, Syithani and Kwa Malia Kalenga	9,000,000.00	1	
	- Drill boreholes at Muikiio, Syomisyi and Syithani	15,000,000.00	1	Provide water for domestic use
Ministry of Basic Education, ICT & Youth Development	- Supply 10,000 litre water tanks at the nine ECDE centres in the village	1,800,000.00	1	Conducive learning environment
	- Construction of ECDE class at Wingololi primary, Kyawangu primary, Kithumulani ECDE centre and Syithani ECDE centre	4,800,000.00	1	
	- Deployment of new ECDE teachers at Itulu, Windundu and Wingololi	1,000,000.00	1	Relieve parents from paying ECDE teachers
Ministry of Health & Sanitation	- Construct new dispensaries at Windundu, Kyuluni and Kithumulani	2,100,000.00	1	Improve access to health care services
Ministry of Trade, Cooperatives & Investment	- Construct a four-door pit latrine at Windundu, Kathumula and Kyuluni markets	3,000,000.00	3	Conducive environment for business
	- Deploy six new cleaners for Ikanga, Windundu and Kyuluni markets	1,000,000.00	3	
Ministry of Tourism, Sports & Culture	- Construction of a social hall	5,000,000.00	3	Conducive environment for meeting.
ministry of administration	- Construction of village administrator's office.	3,000,000.00	3	Conducive working environment.

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
and coordination of county affairs				
#4 VILLAGE: MAKELE/ KIANGWA				
Ministry of Lands, Infrastructure, Housing & Urban Development	- Road grading at;			Improved transport network to ease access to services
	- Tuvila shopping centre – Tuvila primary – sua si.	5,000,000.00	1	
	- Road grading at;			
	- Tuvila shopping centre – Ngangani pri – Laini	5,000,000.00	1	
	- Road grading at; Kaveta earth dam – Manzee earth dam – manzee ECDE centre – Kwa Mulingata	8,000,000.00	1	
	- Construction of a drift at Kikwa and Semea(Ikanga – Kiangwa)	18,000,000.00	1	
	- Road grading at; Makele shopping centre – Kikwa Primary - Makutano	7,000,000.00	2	
	- Road grading at Kiangwa – Ilangilo – Kanguu.	8,000,000.00	2	
	- Road grading at; Tuvila shopping centre – kwa Musili – Nzeeu river	6,000,000.00	2	
	-			
	- Road murraming at kwa kathanzu – Malumini primary school.	9,000,000.00	2	
	- Road murraming at Makele – river nzeeu	6,000,000.00	2	
	- Road grading at; Makele – Kivunu – Ilusya Pri	6,000,000.00	2	
	- Road murraming at kwa valiki– Kaveta earth dam.	7,000,000.00	1	
Ministry of Health & Sanitation	- Operationalize Tuvila Dispensary	3,000,000.00	1	Improve access to health care
	- Construction of Kiangwa dispensary	6,000,000.00	1	
ministry of administration and coordination of county affairs	- Construct Village office Makele/Kiangwa	3,000,000.00	1	Conducive working environment.
Ministry of Trade, Cooperatives & Investment	- Construct bodaboda shed at Makele and Kiangwa shopping centres	1,000,000.00	2	Conducive working environment for bodaboda rider
	- Erect solar street lights at Tuvila, Makele and Kiangwa shopping centres.	6,000,000.00	3	Conducive working environment
Ministry of Basic Education, ICT & Youth Development	- Construction of ECDE class at Manzee, Ilangilo,Ngunga, Kanguu	4,800,000.00	1	Conducive learning environment
	- Construction of Tuvila youth polytechnic.	8,000,000.00	1	Provide skills to the youth.
	- Employ more ECDE teachers.		1	Improve quality of basic education and relief parents from paying ECDE teachers
	- Supply 10 000 litre water tank at all the 10 ECDE centres.	1,500,000.00	1	Conducive environment for learning

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
Ministry of Agriculture, Water & Livestock Development	- Scooping of Kaveta Earth dam.	6,000,000.00	1	Provide water for domestic use and for livestock.
	- Drilling of a borehole at Tuvila	5,000,000.00	1	
	- Drilling of a borehole at likoni	5,000,000.00	1	
	- Provision of seeds for planting.	10,000,000.00	1	
	- Water pipe extensions to kaveta shopping centre ,Ilangilo, Kanguu, Itumbule and kikwa.	15,000,000.00	2	
#5 VILLAGE: NDATANI / VOTE				
Ministry of Lands, Infrastructure, Housing & Urban Development road	- Road construction at; Kithina – Vote – Malana – Mutomo	16,000,000.00	1	Improved transport network for ease access to services.
	- Road murruming at; Ndatani – Kasoyani – Nzalani	18,000,000.00	2	
	- Road construction at; Kathini – Mukuyuni – Kwa Kitoma – Windundu – Ikanga.	17,000,000.00	2	
	- Road construction kwa Mulaa – Kwa mukuno –Kavyuvaa Apostlic church.	9,000,000.00	2	
	- Road construction and Murruming at; Kwa Syala –Munathi Primary – Malana	15,000,000.00	3	
	- Road construction at ; Yikiwa – Kwa Mukala – Ndovoini – Kwa kilunda – Kwa Mavuti.	15,000,000.00	2	
	- Road construction at ;Kasoyani – mutiauwa – Kyatune.	9,000,000.00	2	
	- Construction of a drift at Kithina, Mukwata kuu and Imuu	27,000,000.00	2	
	- Road construction at ;AIC Muambani – Kwa Ngio – Mavuti.	4,000,000.00	2	
Ministry of Basic Education, ICT & Youth Development	- Construction of ECDE class at Kongo pri.	1,200,000.00	1	Provide conducive learning environment
	- Construction of ECDE class at Ndatani pri.	1,200,000.00	1	
	- Construction of ECDE class at Malana ecde centre.	1,200,000.00	2	
	- Construction of ECDE class at Iiani ecde centre.	1,200,000.00	2	
	- Contruction of youth polytechnic at Kongo	9,000,000.00	1	Provide Skills to the youth.
	- Contruction of youth polytechnic at Kasoyani	9,000,000.00	1	
	- Employ more ECDE teachers.	10,000,000.00	1	Relieve parents from paying teachers.
Ministry of Agriculture, Water & Livestock Development	- Provision of seeds for planting.	10,000,000.00	1	Increase food security
	- Deploy agricultural extension officers	5,000,000.00	1	Improve access to extension services
	- Construction of a cattle dip at Mutiua	3,000,000.00	2	Improved livestock farming
	- Pipeline extension from Miumbuni borehole – Malesuni – munathi – Vote	10,000,000.00	1	Improved access to clean water
	- Drilling of a borehole at Ndatani	5,000,000.00	3	
	- Equiping of Muliluni and Misolo borehole	5,000,000.00	2	
	- Scooping of Munathi, anna Makau,	20,000,000.00	2	

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	kangundo, Malana and Muliluni earth dams			
Ministry of Trade, Cooperatives & Investment	- Construction of Enclosed market shed at Ndatani and Vote.	10,000,000.00	3	Conducive environment for business
	- Construction of bodaboda shed at Ndatani and Vote.	1,000,000.00	3	
	- Construction of 4 door pit latrine at Ndatani and Vote Market	800,000.00	1	
Ministry of Tourism, Sports & Culture	- Development of Mezai rock for tourist attraction.	5,000,000.00	3	Conducive environment for tourist
ministry of administration and coordination of county affairs	- Construction of village office	3,000,000.00	3	Conducive working environment
Ministry of Environment & Natural Resources	- Erection of solar street lights at Ndatani, Mutiua, Vote and Muambani	6,000,000.00	3	Conducive environment for business
	- Powerline extension to Makuuni pri, Munathi pri and Miumbuni borehole	5,000,000.00	3	Conducive learning environment
	- Deploy 8 Market cleaners at ndatani,vote,Mutiaua, Muambani and Kasoyani	500,000.00	1	Conducive environment for business
Ministry of Health & Sanitation	- Operationalize Vote Dispensary.	3,000,000.00	1	Improve a ccess to health care
	- Construction of a new dispensary at Kasoyani	7,000,000.00	1	
	- Add 10 community health volunteers	500,000.00	2	
	- Upgrade Ndatani Dispensary to Health Centre.	7,000,000.00	1	
#6 VILLAGE: KYATUNE				
Ministry of Trade, Cooperatives & Investment	- Construction of 4 door Public Toilets at Kyatune Market.	800,000.00	1	Improved hygiene.
	- Upgrade and fence Kyatune market shed	7,000,000.00	2	Conducive environment for business
	- Deploy 6 new market cleaners to serve Kyatune, kwa Toma and Katithu markets	500,000.00	2	
Ministry of Basic Education, ICT & Youth Development	- Supply delivery and installation of 10 000 litre water tanks at;			provide conducive nvironment for learning
	- Kawelu ecde centre.	180,000.00	2	
	- Vengeleni primary.	180,000.00	2	
	- Kathithu primary school .	180,000.00	2	
	- Kyatune youth polytechnic.	180,000.00	2	
	- Kanguli primary.	180,000.00	2	
	- Kyatune primary	180,000.00	2	
	- Construction of ECDE class room at; Yamusemba ecde centre, Kyatune pri, Kanguli pri, Mavutini ecde centre, Katiliku ecde centre, Makolongo ecde centre, Maimu ECDE centre and Masuu ecde centre.	9,600,000.00	2	
	- Fence and install gate at Kyatune Vocational training Centre	9,000,000.00	1	
Ministry of Lands, Infrastructure, Housing & Urban Development	- Murruming and grading at;			Improve transport network.
	- Kwa mwangasa Junction – Ivunga – Mutie Kikuli	9,000,000.00	2	

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	- Kyaka pond – Manene nzenge.	9,000,000.00	2	
	- Road upgrading, murruming and culverts at;			
	- Kwa Toma – Mesilya.	1,000,000.00	1	
	- Kanguli – Kwa Solomon – Lazaro – Ivungu –Katuku Nzanga – Kisilu – Kwa Masya.	7,000,000.00	1	
	- Liisi Mwalimu – kwa Richard – Mukala – Patrick Kilatya – Kawelu ECDE	6,000,000.00	1	
	- Kawelu ecde – kwa peter Kithome	7,000,000.00	1	
	- Kwa Toma – Kathithu	9,000,000.00	1	
	- Kanguli Junction to Makuu kiosks	5,000,000.00	1	
	- Construct drift at Kwa Ngeke Nzeeu river,Kithina ngomano and Itumbule.	27,000,000.00	2	
Ministry of Tourism, Sports & Culture	- Construction of a social hall at Kyatune Market	5,000,000.00	3	Conducive environment for meeting.
Ministry of Health & Sanitation	- Upgrade Kyatune Health centre to a Sub county hospital	15,000,000.00	1	Improve Access to health care.
	- Construct new dispensary at Maimu	7,000,000.00	1	
	- Operationalize Kathithu Dispensary	7,000,000.00	1	
	- Fence and gate at Kyatune health centre.	9,000,000.00	1	
Ministry of Agriculture, Water & Livestock Development	- Provision of seedsfoe planting	10,000,000.00	1	increased food security
	- Irrigation projects along river nzeeu	10,000,000.00	2	
	- Scooping/disilting earth dams at;	25,000,000.00	2	Provide water for domestic use.
	- Ilamba, Kaloyo, Itumbule, Myumbu, Munathi			
	- Fencing of earth dams;	8,000,000.00	2	
	- Myumbu ,Itumbule, Kamunyuni and Kwa Kalenga.			
	- Construction of sand dam at;	800,000.00	2	
	- Kwa Yongo,			
	- Drilling of boreholes at; Myumbu, kwa katusa, Katiliku, Kwa wanza Martin , Nzusi and Kyengunga	30,000,000.00	3	
	- Extension of Kyatune B pipe line to Kawelu ECDE and Kwa Mbole kiosks	10,000,000.00	3	
Ministry of Environment & Natural Resources	- Erect solar power security lights at Kwa Toma and Kathithu market	6,000,000.00	3	Conducive environment for business.
#7 VILLAGE: NGWANI/ YONGELA				
- Ministry of Agriculture, Water & Livestock Development	- Equip Ngunini and Kwa Kkuma Borehole.	10,000,000.00	1	Provide water for domestic use.
	- Provision of seeds for planting.	10,000,000.00	1	Increase food security.
	- Disilting/fencing Kaliluni Earth dam	5,000,000.00	1	Provide water for domestic use.
	- Disilting/fencing Kooi Earth dam	5,000,000.00	2	
	- Disilting/fencing Kathamba earth dam	5,000,000.00	2	
	- Disilting/fencing Kakomba Earth dam	5,000,000.00	1	
	- Disilting/fencing Ikitula Earth dam	5,000,000.00	2	

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	- Disilting/fencing Itooa ngii Earth dam	5,000,000.00	2	
	- Disilting/fencing Mesilya Earth dam	5,000,000.00	1	
	- Pipe line water extensions to;			
	- Enzou mkt	6,000,000.00	1	
	- Mesilya	6,000,000.00	1	
	- Kanguli	5,000,000.00	1	
	- Imale	7,000,000.00	1	
	- Yaathi	7,000,000.00	1	
	- Repair of Yongela borehole	4,000,000.00	1	
- Ministry of Environment & Natural Resources	- Provision of tree seedlings to increase forest cover	5,000,000.00	1	Increase forest cover.
- Ministry of Lands, Infrastructure, Housing & Urban Development	- Road construction at;			
	- Enzou/Kithuki road –Imale pri – Ngunini Pri.	10,000,000.00	2	Improved transport network.
	- Windiu pri – Imale Pri	7,000,000.00	2	
	- Junction – Musikio Primary- Ngunga river	7,000,000.00	2	
	- Junction – Kaliluni Pri – Kivuuni.	8,000,000.00	2	
	- Mathungu – Yongela road junction.	8,000,000.00	2	
	- Ivumbu ECDE centre – Yongela Road junction	7,000,000.00	2	
	- Drift Construction at Ngunga river near Ngunga Pri.	10,000,000.00	2	
	- Ngunini pri – Kyamuithi – Kanguli	7,000,000.00	2	
- Ministry of Basic Education, ICT & Youth Development	- Construction of ECDE class at Musikio primary.	1,200,000.00	1	Conducive learning environment.
	- Construction of ECDE class at Mathungu. Primary.	1,200,000.00	2	
	- Construction of ECDE class at Ivumbu ecde centre.	1,200,000.00	2	
	- Construction of ECDE class at Enzou Primary.	1,200,000.00	2	
	- Construction of ECDE class at Mesilya Primary.	1,200,000.00	2	
	- Construction of ECDE class at Yaathi Primary.	1,200,000.00	2	
	- Supply and installation of water tanks to the 13 ECDE Centres	2,000,000.00	2	
	- Construction of ECDE class at Ngunini Primary.	1,200,000.00	2	
	- Construction of ECDE class at Morning star ecde centre	1,200,000.00	2	
- Ministry of Health & Sanitation	- Operationalize Mesilya Dispensary	4,000,000.00	1	Improve access to health care.
	- Construction of a new dispensary at Enzou Market.	8,000,000.00	2	
- Ministry of Trade, Cooperatives & Investment	- Construction of 4 door Public Toilet at Enzou Market.	800,000.00	1	Improve hygiene.
	- Construction of 4 door Public Toilets at Yongela Market.	800,000.00	2	
	- Engage 4 more market cleaners	180,000.00	1	Improve market cleanliness.
- Ministry of Environment & Natural Resources	- Erect street lights at Mesilya MKT, Yongela Mkt and Kthuki MKT	6,000,000.00	2	Conducive environment for business.
Total		**1,421,960,000.00**		

33.IKUTHA WARD

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
#1 Village: Ngwate				
Ministry of Agriculture, Water & Livestock Development	- Drilling of Manooni borehole	8,000,000.00	1	Provide water for domestic use and for livestock
	- Drilling of ImiwaB.C borehole	8,000,000.00	1	
	- Drilling of Mwende Kisoi borehole	8,000,000.00	1	
	- Scooping Kwa king'ondu earth dam	2,000,000.00	1	
	- Provision of seeds for planting	2,000,000.00	2	
	- Disilting Muthungue earth dam	1,500,000.00	1	
	- Scooping Kwa kavii earth dam	2,000,000.00	1	
	- Scooping Kwa James Nzuku earth dam /well	2,000,000.00	1	
	- Scooping Kwa Mang'enda sand dam /well	2,000,000.00	1	
Ministry of Environment & Natural Resources	- Provision of tree seedlings	3,000,000.00	3	Increase forest cover
	- Solar lights at; Mavia CentreIimiwa Centre	1, 000,000.00		Improved security
Ministry of Health & Sanitation	- Construction and equipping of a new dispensary at Mavia	3,000,000.00	2	Improved access to health services.
	- Operationalize Ngwate dispensary	3,000,000.00	1	
Ministry of Basic Education, ICT & Youth Development	- Employ more ECDE teachers		2	Relieve parents from paying ECDE teachers.
	- ECDE classroom at; Itunguu Primary; Nguuni Primary; Kaluluini Primary	3,000,000.00	1	Conducive learning environment.
	- Completion of mavia youth polytechnic; roofing, plastering, fitting doors, and windows then equip as necessary	3,000,000.00	1	Enhanced youth skills
#2 Village: Ndili				
Ministry of Health & Sanitation	- Completion woks at Ikutha Level four; equipping, staffing and operationalization of maternity wing, theatre and xray department	30,000,000.00	1	Improved access to health services.
Ministry of Agriculture, Water & Livestock Development	- Overhead water tank Ikutha Market	8,000,000.00	1	To supply to other areas by gravity
	- Syangwa B.C borehole	8,000,000.00	1	Provide water for domestic use and livestock.
	- Construction of a cattle dip at Mutulu primary.	5,000,000.00		
	- Ndili AIC borehole	8,000,000.00	1	
	- Kasula kwa kavini borehole	8,000,000.00	1	
	- Scooping of Syangwa earth dam at timboni area	2,000,000.00	1	
	- Scooping of Kasula earth dam kwaking'uta	2,000,000.00	1	
	- Scooping of Mwila earth dam kwa Kang'uli	2,000,000.00	1	
Ministry of Lands, Infrastructure, Housing & Urban Development	- Road construction:			To make the araea accessible
	- Syangeni pri – syaangwa	2,000,000.00	1	
	- Road construction	2,000,000.00	1	
	- Mutulu – Timboni	2,000,000.00	1	
	- Road construction from kwa luli – tiva	2,000,000.00	1	

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	- Drift construction at Mwila syangwa	4,000,000.00	1	
	- Road construction Ilaani – ndili's Ikutha	2,000,000.00	1	
	- Road construction Malia Building – tiva	2,000,000.00	1	
	- Road construction King'oku – tiva river.	2,000,000.00		
	- Road construction Kwa Ndundu – Kyakavi – kibwezi main road.	2,000,000.00	1	
Ministry of Basic Education, ICT & Youth Development	- Construction of ECDE class at Ndili Primary	1,000,000.00	1	To create condusive learning environment for the pupils
	- Construction of ECDE class at Mutulu primary	1,000,000.00	1	
	- Construction of ECDE class at Kasula primary	1,000,000.00	1	
	- Construction of ECDE class at Syangwa primary	1,000,000.00	1	
	- Construction of Ndili day secondary school	8,000,000.00	1	To enable more students to access secondary education
	- Construction of Mutulu day secondary school	8,000,000.00	1	
	- Increase Pro-poor kitty	2,000,000.00	1	
	- ECDE classroom at Ndili Primary School	1,000,000.00		
Ministry of Trade, Cooperatives & Investment	- Upgrading of Ikutha Market Shade to modern standard – Redesign, re – engineering	10,000,000	1	Conducive vusiness environment
	- Empowering women by providing funds	100,000,000.00	1	To enable women to access loans hence reducing poverty level
Office of the Governor	- Construction of air strip at Ikutha	9,000,000.00		enhanced transport network
	- Construction of registration for deaths and births –	2,000,000.00	1	Improve access to registration service
The County Treasury	- Construction of treasury office at Ikutha.	3,000,000.00	3	Improve access to this service.
Ministry of Tourism, Sports & Culture	- Construction of football stadium at Ikutha.	30,000,000.00	2	To provide sports field for the youth.
Ministry of Environment	- Solar Lights at Ndili	1,000,000.00	2	enhanceed security
#3 Village: Nzamba				
Ministry of Agriculture, Water & Livestock Development	- Desilting of Wenzelela Earth dam	1,500,000.00	1	To make water accessible to the residents; Provide water for domestic use and livestock
	- Scoop Earth dam at kwa Mwema Muli-Memboo	2,000,000.00	1	
	- Construction of borehole at kwa kisangau	8,000,000.00	1	
	- Construction of borehole at kwa Mulei Ndavi	8,000,000.00	1	
	- Construction of borehole at kwa Mutua Mwanthi	8,000,000.00	1	
	- Construction of borehole at kwa mulaki	8,000,000.00	1	
	- Construction of borehole at kwa Kiema Thitu	8,000,000.00	1	
	- Disilting of kwa Ngengo earth dam	1,500,000.00	1	
	- Disilting kwa Masusu earth dam	1,500,000.00	1	
	- Construction of sub surface sand dam at makali memboo	1,000,000.00	1	
	- Rock catchment at kwa kivusyu	3,000,000.00	2	
	- Earth dam at kwa kituu	2,000,000.00	1	
Ministry of Environment & Natural Resources	- Installation of solar lighting at Kivuti market	300,000.00	1	Enhance security of the residents and the market
	- Installation of solar lighting at Kasarana market.	300,000.00	1	

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
Ministry of Health & Sanitation	- Construction and equipping of dispensary at kivuti	3,000,000.00	1	Improved heathcare of the residents
	- Construction and equipping of dispensary at Memboo	3,000,000.00	2	
Ministry of Lands, Infrastructure, Housing & Urban Development	- Road construction			Improve transport services
	- Nguuni –Syangwa	2,000,000.00	1	
	- Construction of drift at kwa Nzuma	2,000,000.00	2	
	- Construction of drift at kwa Kiilu	2,000,000.00	2	
	- Road construction			
	- Kasarani – kasarani water intake	2,000,000.00	1	
	- Road construction			
	- Kasarani – Maindunduni	2,000,000.00	2	
Ministry of Basic Education, ICT & Youth Development	- Construction of ECDE class at Nguuni pre –unit	1,000,000.00	1	Improve learnining environment of the pupils
	- Construction of ECDE class at A.I.C Kivuti	1,000,000.00	1	
	- Construction and equipping of kivuti polytechnic	5,000,000.00	1	Improve skills development
Ministry of Tourism, Sports & Culture	- Grading and leveling equipping of Kivuti playing ground	700,000.00	2	Enhance youth participation in sports
#4 Village: Kasaala / Uiini				
Ministry of Agriculture, Water & Livestock Development	- Drilling of borehole at kwa Kisangi	8,000,000.00	1	Provide water for domestic use and livestock
	- Drilling of borehole at Kwa Mukuva	8,000,000.00	2	
	- Drilling of borehole at kwa David Kaviti	8,000,000.00	1	
	- Disilting of Wenzelela Earth dam	1,500,000.00	1	
	- Disilting of kwa Mbote earth dam	1,500,000.00	2	
	- Construction of rock catchment at kwa Mbaki	3,000,000.00	1	
	- Construction of rock catchment at kwaMakovu Mwangangi	3,000,000.00	2	
	- Construction of rock catchment at Kaivisi	3,000,000.00	1	
	- Expansion and disilting of Maing'ulu Earth dam	1,500,000.00	1	
	- Rehabilitation of Kasaala pipeline	7,000,000.00	1	
	- Construction of Honey Factory	8,000,000.00	1	Enhance clean production of honey and improvement the quality
	- Supply of certified seeds to farmers	6,000,000.00	1	Increase food security
	- Provision of farm Tractor to farmers	100,000,000.00		
Ministry of Basic Education, ICT & Youth Development	- Construction and equipping of Kasaala Youth Polytechnic	4,000,000.00	1	Improve skills
	- Construction of ECDE classroom at Tsavo	1,000,000.00	1	Improve learnining environment of the pupils
	- Construction of ECDE classoom at NguuniAIC primary	1,000,000.00	1	
	- Construction of ECDE classroom at Likoni	1,000,000.00	1	
	- Construction of ECDE classroom at Kavilani	1,000,000.00	1	
	- Training contractors	2,000,000.00	2	Improve skills
	- Supply of Brick making machines to youth and training	2,000,000.00	2	Empower youth and create employment

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	- Training of bodaboda	300,000.00		Reduce accidents
Ministry of Health & Sanitation	- Construction and equipping of Dispensary at Tsavo	3,000,000.00	1	Improve transport services
Ministry of Lands, Infrastructure, Housing & Urban Development	- Grading of road Tsavo-Katiliku	2,000,000.00		Improve transport services
	- Grading of road from Tsavo to Malatani through Likoni	2,000,000.00	2	
	- Grading of road from Kimweli- Kaluluini through Itunguu	2,000,000.00	1	
	- Grading of road from Masingani –Kaluluini	2,000,000.00	2	
	- Grading of road from Kaluluini-Malatani	2,000,000.00	1	
	- Grading of road from Kwa Kaviti-Memboo	2,000,000.00	2	
	- Grading of road from Kasaala sec –AIC Nguuni	2,000,000.00	1	
Ministry of Environment & Natural Resources	- Connection of electricity to Tsavo-Katiliku and Kimweli	2,000,000.00	1	To improve on security
#5 Village: Kiangu				
Ministry of Agriculture, Water & Livestock Development	- Rehabilitation of Ngasani Earthdam	2,000,000.00	1	Provide water for domestic use and livestock
	- Rehabilitation of Ndukuma earth dam	2,000,000.00	1	
	- Rehabilitation of Katavia borehole	8,000,000.00	1	
	- Rehabilitation of Ndukuma earth pan	2,000,000.00	1	
	- Construction of Ngomano –Kyuasini Earth dam	2,000,000.00	2	
	- Construction of Kisayani –Wiitu earth dam	2,000,000.00	2	
	- Extention of Water pipeline from Mutuni-Yumbu-Yaana-Kiangu and Kyakavi	3,000,000.00	1	
	- Water Catchment area at Itula and Ngomano	3,000,000.00	1	
	- Drilling of borehole at Kyakavi;	3,000,000.00		
	- Construction of Cattle dip at Yaana	200,000.00	2	Improve livestock production
Ministry of Health & Sanitation	- Equipping and operationalizing Yaana Dispensary	1,000,000.00	1	Improve healthcare services
Ministry of Basic Education, ICT & Youth Development	- Construction of ECDE classrooms Yaana Primary; Yandandini; Ngomano; and Kasula	5,000,000.00	2	Improve learnining environment of the pupils
	- Construction of ECDE classroom Ngomano Primary	1,000,000.00	2	
	- Construction of ECDE classroom at Itula primary	1,000,000.00	2	
	- Construction of a Polytechnic at Yaana	5,000,000.00	2	Improve on skills development
	- Increasing pro-poor bursaries	2,000,000.00	1	Enable more student access education
Ministry of Environment & Natural Resources	- Installation of solar security lighting at Kiangu; Yaana; Yaua and Yumbu Markets	2,000,000.00	2	Enhance security of the town
	- Electrification of Primary Scools: Yaana Primary; Yandandini; Ngomano; and Kasula	5,000,000.00		boost livelihoods
Ministry of Lands, Infrastructure, Housing & Urban Development	- Grading of Yaana-Kasyelia roads	2,000,000.00	2	Improve transport services
	- Grading of Molomuni-Yumbu-Yaana-Kiangu roads	2,000,000.00	2	
	- Grading of Yumbu-Matikoni-Ngawuni roads	2,000,000.00	2	
	- Gradini of Matikoni-Kengesa-Kiangu roads	2,000,000.00	2	
	- Grading of Kyakavi=Imiwa roads	2,000,000.00	2	

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	- Grading of Kiangu-Kyuasini-Ngawuni roads	2,000,000.00	2	
	- Grading of Yumbu – Ngomano - Muuani	2,000,000.00		
Ministry of Trade, Cooperatives & Investment	- Construction of bodaboda sheds at Kiangu and Yuumbu Markets	300,000.00	2	Enhance security of bodaboda riders
	- Employment of additional market cleaners to Kiagu, Yaana,Yuumbu and Yaua markets	300,000.00	2	Making of cleaning markets efficient
#6 Village: Kyoani				
Ministry of Agriculture, Water & Livestock Development	- Construct cattle dip at Kyoani	300,000.00	3	Provide water for domestic use and livestock
	- Desilting of Matinga Earthdam and repair fencing	5,500,000.00	1	
	- Scooping ofKisayani earthdam in Wiitu	2,000,000.00	2	
	- Scooping of Kawala earth dam	2,000,000.00	1	
	- Repair of Yanzati Rock catchment	3,000,000.00	2	
	- Rehabilitation of Kamuluve borehole; pipeline extension to a central place.	6,500,000.00	2	
	- Scooping of Ndukuma earthdam	2,000,000.00	1	
	- Provision of water tanks at Kamuluve,Nzeveni,Ivuva Soo, Kamuluve, Nthiani, Muuna, Yanzati and Mutuni primary schools and Ap line	5,000,000.00	1	
Ministry of Basic Education, ICT & Youth Development	- Construction of ECDE classroom at Mutuni primary	1,000,000.00	1	Improve learning environment for pupils
	- Construction of ECDE classroom at Nthiiani primary	1,000,000.00	1	
	- Construction of ECDE classroom at Muuna GNCA	1,000,000.00	1	
	- Construction of ECDE classroom at Kyani GNCA	1,000,000.00	1	
	- Construction of ECDE classroom at Ivuvasoo GNCA	1,000,000.00	1	
	- Construction of ECDE classroom at Nzeveni Primary School	1,000,000.00	1	
	- Renovation of roofing of Kyoani primary school	3,000,000.00		
	- Construction of Youth polytechnic at Kyoani	5,000,000.00	1	Improve skills
	- Construction of ICT centre at Kyoani	3,000,000.00	2	Enable pupils/students to be ICT compliance
Ministry of Lands, Infrastructure, Housing & Urban Development	- Construction of Drifts at Mwimbi-Kyoani-and Nzeveni	5,000,000.00	2	Improve transport services
	- Construction of Drifts at Ivuvasoo-Kyoani and Muvuko Dispensary	5,000,000.00	2	
	- Construction of Drifts at Mutalani-Kyoani-Kamuluve	5,000,000.00	2	
	- Construction of Drifts at Kwa Katila-Kyoani-Mutuni primary	5,000,000.00	2	
	- Construction of Drifts at Kwa kisamwa-Kyoani- Yanzati	5,000,000.00	2	
	- Construction of Drifts at Kandeto-Kyoani-Yuumbu	5,000,000.00	2	
	- Construction of Drifts at Kwa Ngivu-Kyoani-Yuumbu	5,000,000.00	2	
	- Construction of culvert at Kwa Kuli	700,000.00	2	
	- Grading of Kyoani-Yanzati-Kandeto-Yuumbu road and two drifts	7,000,000.00	1	
	- Grading of Kaluluini-Nthiiani –Kiukuni road	2,000,000.00	1	
	- Grading of Kyoani-Ivuvasoo-Muvuko road	2,000,000.00	1	

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	- Grading of Kwa kenga-muuna-Nzeveni road	2,000,000.00	1	
	- Grading of Makaani –Ngomano road	2,000,000.00		
Ministry of Trade, Cooperatives & Investment	- Construction of public toilets at Kyoani	300,000.00	2	Enhance public heath hence reducing outbreaks of diseases like chorela
Ministry of Environment & Natural Resources	- Installation of solar lighting at- Kyoani, Makutano, Nzeveni, Mutuni, Yanzati, Kamuluve,Ap line,Kyoani Dispensary and Wiitu and Kamuluve	5,000,000.00	1	Enhance security of the town
	- Mining of Granite/Iron ore at Mutuni	4000000	2	Creation of employment to the locals and generarte money to the county hence raising per –capita income
	- Extention of electricity to Kamuluve,Nzeveni,Ivuva Soo, Kamuluve, Nthiani, Muuna, Yanzati and Mutuni primary schools and Ap line	3,000,000.00	2	Enhance security of the town
The County Treasury	- Provision of funds to empower youth and Women	100,000,000.00	1	Creation of wealth andwomen empowerment
Ministry of Tourism, Sports & Culture	- Creation of tourism attraction at Kwa –Musini attraction centre	1,000,000.00	2	Creat Jobs to the locals
	- Equipping of Kyoani Resource centre	4,000,000.00	1	To make the use of the facility
	- Creation of Kyoani playing Ground	3,000,000.00	2	Improve youth skills development
#7 Village: Ngaw'uni/ Maaini				
Ministry of Lands, Infrastructure, Housing & Urban Development	- Grading of Ikutha-Slaughter road	1,000,000.00	1	Ease transport services
	- Grading of road from Kwa Nzau-kituku,Kwa Mulu-Kyusyani,Makutano-Wiitu and Ikutha –Ndandini	12,000,000.00	1	
	- Grading of Kavingoni – Muvuko – Matikoni – Ngawuni – Ikutha Rd	7,000,000.00		
	- Drifts at Kakya River; Kwa Mutua, Kwa Kingee; Nzeveni	7,000,000.00		
Office of the Governor	- Construction of Ward administrators office	7,000,000.00	1	Create conducive environment for county officers and improve services
Ministry of Agriculture, Water & Livestock Development	- Scooping of earthdam at Kwa- Nzinga	2,000,000.00		Provide water for domestic use and livestock
	- Installation of Overhead tank and extention of water services in Ikutha Market	8,000,000.00	1	Provide water to the residents of ikutha and its environs
Ministry of Health & Sanitation	- Equipping of Ngaw'uni Dispensary	1,000,000.00	2	enhanced provision of health services
	- Construction of a mortuary at Ikutha level 4 Hospital	30,000,000.00	1	
Ministry of Trade, Cooperatives & Investment	- Renovation of the cattle market at Ikutha	1,000,000.00	1	Enhance security and collection of revenue
Ministry of Environment & Natural Resources	- Rural electrification to Ngawuni and Ndandini	2,000,000.00	2	Enhance security of the town
	- Installation of security solar lighting at Ngawuni; Matikoni; Wiitu Markets	1,500,000.00	1	Enhance security of the town
Ministry of Basic Education, ICT & Youth Development	- Construction ofECDE classroom at Kyusyani primary; Ndandi Primary Sch.	2,000,000.00	1	Improve learning environment for pupils

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	- Construction of ECDE classroom at Mikuyuni	1,000,000.00	1	Improve learning environment for pupils
	- Construction equipping of Ngaw'uni Youth polytechnic	5,000,000.00	1	Make heathcare accessible to the residents
The County Treasury	- Devolving of finance offices to the Ward level		1	Make access to county funds locallyand reduce expenses of travelling to kitui
Office of the Governor	- Construction of Law courts at Ikutha		2	Ensure access of justice locally and reduce expenses of travelling
Total	-	**953,700,000.00**		

34.KANZIKO WARD

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1 - High, 2- Medium, 3 - Low)*	*Expected Impact*
#1 VILLAGE : EKANI / SIMISI				
Office of the Governor	- Construction of a class and laboratory at all the new secondary schools in the village (Vutu, Simisi)	5,000,000.00	2	Improve learning by providing conducive environment
Ministry of Administration and Coordination Affairs	- Office of the village Administrator	3,000,000.00	1	Efficient service delivery
Ministry of Health & Sanitation	- Vutu dispensary	3,000,000.00	1	Improve health conditions and reduce distance
	- Mikongooni dispensary (extension)	15,000,000.00	3	
	- Extension of Ekani dispensary	1,500,000.00	1	
	- Kakindu dispensary	3,000,000.00	1	
	- Kisuna dispensary	3,000,000.00	1	
	Staff houses at;			
	- Ekani dispensary	1,500,000.00	1	
	- Vutu dispensary	1,500,000.00	1	
	- Mikongooni dispensary	1,500,000.00	1	
	- Kakindu dispensary	1,500,000.00	1	
	- Kisuna dispensary	1,500,000.00	1	
Ministry of Basic Education, ICT & Youth Development	- ECDE class kasasi primary	999,450.00	1	
	- ECDE class simisi	999,450.00	2	Conducive environment for learning
	- Mutula ECDE class	999,450.00	2	
	- ECDE class at kathithu	999,450.00	2	
	- Kisuna polytechnic	2,750,000.00	3	
	- Vutu polytechnic	2,750,000.00	3	
	- ECDE class vutu primary	999,450.00	1	
	- Pit latrines at all ECDE centres – Ikisaya, Vutu, Vendelani, Kyusyani, Ngiluni, Kyanganga , Kanzokea And Kasasi	2,400,000.00	1	
Ministry of Trade, Cooperatives & Investment	- Pit latrine Kyanganga mkt	360,000.00	1	Improve hygiene
	- Pit latrines vutu mkt	590,000.00	1	
	- Pit latrine chief's camp	360,000.00	1	
	- Pit latrine vendelani	360,000.00	1	

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1 - High, 2- Medium, 3 - Low)*	*Expected Impact*
	- Construction of market shades at ;			Conducive environment for doing business thus easy to access goods
	- Vutu Market	1,500,000.00	2	
	- Kisuna Market	1,500,000.00	2	
	- Mikongooni Market	1,500,000.00	2	
Ministry of Lands, Infrastructure, Housing & Urban Development	- Grading of all access roads to open the areas	20,000,000.00	1	Imrove transport thus, saving time
Ministry of Tourism, Sports & Culture	Empowerment of ;-		1	Self dependant and improving livelihood
	- All women groups	3,000,000.00	1	
	- Youth groups	3,000,000.00	1	
	Improvement of play grounds at ;	4,340,000.00	2	
	- Kakindu			
	- Mikongooni			
	- Vutu			
	- Kyanganga			
Ministry of Agriculture, Water & Livestock Development	- Kakindu borehole	3,000,000.00	4	Easy access of clean water and shorten distance
	- Mikongoni nguuni borehole	3,000,000.00	1	
	- Kwa Maluki earthdam	2,500,000.00	2	
	- Munyuni dam	2,500,000.00	1	
	- Itia borehole	3,000,000.00	1	
	- Desilting of Kwa Ndula dam	1,500,000.00	2	
	- Thaitu rock catchment	1,500,000.00	3	
	- Rehabilitation of Vutu borehole	1,000,000.00	1	
	- Improvement of shallow wells at ikisaya and kwa kasili by installing solar powers	2,750,000.00	2	
	- Desilting Katiliku earth dam (vutu)	1,000,000.00	1	
	- Desilting of kwa mukunzi earth dam	1,000,000.00	1	
	- Mwalali earth dam	2,500,000.00	2	
	- Mutuluni earth dam	3,000,000.00	1	
	- Kanziku rock catchment	2,000,000.00	1	
	- Rehabilitation of system at Yamumu earth dam	1,300,000.00	2	
	- Kwa Uthuku rock catchment (improvement)	750,000.00	3	
	- Kwa Kaiyu rock catchment	750,000.00	4	
	- Mikongooni earth dam (Kwa Sao) (desilting)	845,000.00	1	
	- Construction of cattle dip at vutu market	1,000,000.00	3	Disease reduction on animals
	- 10,000lts plastic water tanks in vendelani, ikisaya, kanzokea, kyusyani, kyanganga, mikongooni , ngiluni and kakindu ECDE centres	1,520,000.00	1	Access to clean water by the pupils
Ministry of Environment & Natural Resources	- Mines to be mined(cement)		2	Increase of wealth thus poverty reduction
	- Tree seedlings for planting in schools and other institutions	1,200,000.00	1	Improve ecosystem
#2 VILLAGE : KEUTUNDA / KYANYAA				
Office of the Governor	- Completion of kanziko secondary social hall and construction of a laboratory at the same place	5,000,000.00	1	Conducive environment
Ministry of Administration and Coordination Affairs	- Completion of ward Administration office (2nd BQ)	3,500,000.00	1	Conducive environment thus improving service delivery to the common 'mwananchi'
	- Construction of village Administrator's office	3,000,000.00		

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1 - High, 2- Medium, 3 - Low)*	*Expected Impact*
Ministry of Health & Sanitation	- Completion of kanziko health centre maternity ward	2,000,000.00	1	Improve livelihood thus easy access of the service
	- Upgrading of kanziko health centre		1	
	- Providing ambulance at kanziko health centre		1	
	- Staff quarters at kanziko dispensary	3,000,000.00	1	
	- Health centre at kyanyaa	3,000,000.00	1	
	- Provide fridges and power at kanziko health centre		1	
	- More staff (nurses) to be employed and increase on provision of drugs		1	Efficient service delivery at the right time to the community members
Ministry of Basic Education, ICT & Youth Development	- Special classroom at kanziko primary	1,520,000.00	1	Conducive environment for learning
	- Permanent employment of Ecde teachers		2	Efficient service delivery
	- Increase on pro poor bursary allocation		1	Keep students in school thus getting good grades
	- Construction of a polytechnic and halls at kanziko	3,000,000.00	3	Conducive environment for learning
	- ECDE classes at ; kasivuni, kasikini,kauluni, mbiuni, kanziko primary and vyulu	5,996,700.00	1	
	- Pit latrines at kinakoni ecde centre, kanziko, kasivuni, vyulu , kanziko township, Emale and kasikini	2,500,000.00	1	Improve hygiene
Ministry of Trade, Cooperatives & Investment	- More market shades at kanziko market	2,500,000.00	2	Improve business opportunities and easy access to goods
	- Construction of a slaughter house at kanziko market	2,000,000.00		Improve hygiene
Ministry of Lands, Infrastructure, Housing & Urban Development	- Wavai drift	3,000,000.00	1	Easy and convenient transport thus saving time
	- Kwa kavii culvert	560,000.00	1	
	- Culvert installation at Ingonzo (2no)	1,200,000.00	2	
Ministry of Tourism, Sports & Culture	- Improvement of kanziko township play ground	2,000,000.00	1	Nurturing talents and conducive environment for games
	- Provision of playing equipments like balls, nets,	2,000,000.00	2	
Ministry of Agriculture, Water & Livestock Development	- Supply of certified seeds for drought resistant crops	1,700,000.00	2	Improved yield thus poverty reduction
	- Supply of good breeds for cross – breeding of livestock	3,000,000.00	2	
	- Fencing of mbiuni earth dam	750,000.00	1	Easy access of clean water and distance reduction
	- Desilting and enlarging ingonzo earth dam	1,000,000.00	2	
	- Desilting ngoleni dam	1,000,000.00	3	
	- Mega dam along ngoleni river	2,500,000.00	1	
	- Mega dam along muvuko river	3,000,000.00	1	
	- Three sand dams along muvuko river	2,250,000.00	3	
	- Rehabilitation of kanziko old borehole	1,500,000.00	3	
	- Purification machine at health centre borehole	1,500,000.00	2	
	- Kasarani borehole	3,000,000.00	3	
	- Supply of water tanks to all schools	1,520,000.00	1	
Ministry of Environment & Natural Resources	- Mining kanziko limestone		1	Increased money in circulation thus Creating wealth
#3 VILLAGE : KITUVWI / ILAMBA				
Office of the Governor	- Kakithya secondary school (2 classes)	2,000,000.00	1	Conducive environment for learning
	- Kituvwi secondary school (2 classes)	2,000,000.00	1	Conducive environment for learning

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1 - High, 2- Medium, 3 - Low)*	*Expected Impact*
Ministry of Administration and Coordination Affairs	- Office of the village Administrator	3,000,000.00	1	Efficient service delivery
Ministry of Health & Sanitation	- More personnel (staffing) in the available facilities (kituvwi and kakithya)		1	Efficient service delivery to the community at the right time
	- Fencing of kituvwi dispensary	850,000.00	1	
	- Staff quarters at kituvwi dispensary	1,500,000.00		
	- Staff quarters at kakithya dispensary	1,500,000.00	1	
	- More drugs to be supplied		1	Improve health
Ministry of Basic Education, ICT & Youth Development	- ECDE classroom – kavingoni - kakithya	999,550.00	1	Conducive environment for learning
	- ECDE classroom – ikilungulu	999,550.00	1	
	- ECDE classroom – kathungu	999,550.00	1	
	- Kituvwi polytechnic and equipping	5,000,000.00	1	Skills development and conducive environment for learning
	- More employment of ECDE teachers		1	Efficient service delivery
	- Pro poor allocation to be increased		1	Keeping the students in school thus good grades
	- Pit latrines at kauluni, ngwani, kyenini, ikisemei, kathungu, malatani, kiluluini and ngali ecde centres	3,000,000.00	2	Improve hygiene
	- 10,000lts plastic water tanks at; kauluni, ngwani, kyenini, ikisemei, kathungu, malatani, kiluluini and ngali ecde centres	1,520,000.00	1	Access to clean water by the pupils
Ministry of Trade, Cooperatives & Investment	- Market sheds at kituvwi market	1,500,000.00		Shelter sellers from harsh sun and rain and easy access to goods
Ministry of Lands, Infrastructure, Housing & Urban Development	- Repair / maintenance of all roads	5,000,000.00	2	Improved transport thus shortening distance to be covered
	- Grading of all access roads (to open up the village and link it with other villages in the ward)	5,000,000.00	2	
Ministry of Tourism, Sports & Culture	Empowerment of ;	5,000,000.00	2	Self dependency thus poverty reduction
	- Women groups			
	- Youth groups			
	- SACCOs			
	- Improvement of play grounds at kituvwi, ikilungulu, kathungu, kakithya, lingithya and ngali primary schools		2	Nurture talents of the youth
Ministry of Agriculture, Water & Livestock Development	- Earth dam kitenzele	2,500,000.00	1	Access of clean water and reduction of distance going to fetch water
	- Ngwani earth dam	2,500,000.00	1	
	- Makengi earth dam	2,500,000.00	1	
	- Sand dam *(mungee'to)* at Ngali	750,000.00	1	
	- Kisambasamba earth dam	3,500,000.00	1	
	- Yao earth dam	2,500,000.00	1	
	- Mwana - Avya earth dam	2,500,000.00	1	
	- Rock catchment – kwa loti	3,000,000.00	1	
	- Rock catchment - ngwani	3,000,000.00	1	
	- Ngali rock catchment	3,000,000.00	1	
	- Borehole at kwakyende – ngali	3,500,000.00	1	
	- Borehole at miamba ili (masyondo)	3,500,000.00	1	
	- Borehole – Ngwani - kakithya	3,500,000.00	1	

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1 - High, 2- Medium, 3 - Low)*	*Expected Impact*
	- Borehole at mwaani – kilingoto	3,500,000.00	1	
	- Supply of 10,000 liters tanks to; kakithya primary, ngali primary, ikilungulu, kathungu nursery and malatani ECDE centre	950,000.00	1	Improved supply of clean water to the pupils
	- Supply of certified Seeds (ndengu) which tolerate drought	2,500,000.00	1	Improved yield production hence poverty reduction
	- Supply of good breeds of livestock for cross breeding	3,000,000.00	1	Improved breeds thus improved animal production
	- Improve chicken farming	1,350,000.00	1	
Ministry of Environment & Natural Resources	- Mining to be done (limestone)		1	Increased cash in circulation thus wealth creation
#4 VILLAGE : KIVANDENI / MWANIANGA				
Office of the Governor	- Construction of 1 class and laboratory in all the new secondary schools (mwangala and mwanianga)	5,000,000.00	2	Conducive environment for learning
Ministry of Administration and Coordination Affairs	- Construction of Village Administrator's office	3,000,000.00	1	Efficient service delivery
Ministry of Health & Sanitation	- Renovation of mwanianga dispensary	1,000,000.00	2	Improve livelihood and shorten distance
	- Staff house at mwanianga dispensary	1,500,000.00	1	Efficiency service delivery at the right time
	- Construction of a dispensary and a toilet at mwangala	3,500,000.00	2	Improve livelihood, shorten distance and improve hygiene
Ministry of Basic Education, ICT & Youth Development	Construction of ECDE classes at;		1	Conducive environment for learning
	- Mang'elete	999,550.00	2	
	- Kinakoni	999,550.00	3	
	- Muthue	999,550.00	4	
	- Mwangala Primary	999,550.00	5	
	- Employment of more ECDE teachers		2	Increased service delivery
	- Increment of pro poor bursaries	15,000,000.00	3	Keep students at school hence good grades
Ministry of Trade, Cooperatives & Investment	- Market shades at Mwangala	1,500,000.00	2	Shelter buyers/ sellers from harsh sun and rain and easy access of goods by the buyers
	- Market shade Mwanianga	15,000,000.00	2	
	- Pit latrines at all ECDE centres (kalulini, kanyanzau, mwangala AIC Lasima, Mang'elete)	1,800,000.00	1	Improve hygiene
Ministry of Lands, Infrastructure, Housing & Urban Development	- Culvert at kwa musingi	650,000.00	2	Improve transport and shorten distance
	- Drift at muliluni (Mwanianga – Ngiluni)	4,000,000.00	1	
	- Concrete slab construction at kwa mauta ma Taa	850,000.00	1	
	- Repair / maintenance to all roads		2	
Ministry of Tourism, Sports & Culture	Empowerment of ;	5,000,000.00	3	Self dependency thus reduce poverty level
	- Women Groups			
	- Youth Groups			
	- Construction of good play grounds in the existing playgrounds in the primary schools	2,000,000.00	3	Nurture talents and improve games
Ministry of Agriculture, Water & Livestock Development	Boreholes at ;			Access of clean water and reduction of distance going to fetch water
	- Mwanianga	2,500,000.00		
	- Maungu	2,500,000.00		

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1 - High, 2- Medium, 3 - Low)*	*Expected Impact*
	- Nzeveni	2,500,000.00		
	Scooping / desilting at the following earth dams;	1,000,000.00	1	
	- Kwa Mwongela	1,000,000.00		
	- Kwa Kilango	1,000,000.00		
	- Makuta	1,000,000.00		
	- Kitwa Matu	1,000,000.00		
	- Construction of Kitoleka earth dam	2,500,000.00	1	
	- Construction of earth dam at Kyatulu	2,500,000.00	1	
	- Supply of 10,000lts water tanks to all schools (primary, ECDE centres and secondarys)	1,100,000.00	1	
Ministry of Environment & Natural Resources	- Solar security lights at ; mwangala market AND mwanianga market	3,500,000.00	2	Increased working hours
#5 VILLAGE : NDILILI / MIVUNI				
Office of the Governor	- Construction of classroom and laboratory in all the new secondary schools (kaliani and Ndilili)	5,000,000.00	2	Conducive environment for learning
Ministry of Administration and Coordination Affairs	- Construction of Village Administrator's office	3,000,000.00	1	Efficient service delivery
Ministry of Health & Sanitation	- Construction of ndilili dispensary	3,000,000.00	1	Improved health condition
	- Expansion of kaliani dispensary and additional of	1,000,000.00	1	
	- Staff quarters at kaliani dispensary	1,500,000.00	1	Improve health services
Ministry of Basic Education, ICT & Youth Development	ECDE classes at;			Conducive environment for learning
	- Ndilili primary school	999,550.00	2	
	- Kaliani primary	999,550.00	2	
	- Renovation of classes at mang'etheni primary school	1,850,000.00	2	
	Employment of more ECDE teachers at the following schools;			
	- Muliluni	999,550.00		
	- Ndilili	999,550.00		
	- Mang'etheni	999,550.00		
	- Kathiani	999,550.00		
	- Ndithini	999,550.00		
	- Kaliani	999,550.00		
Ministry of Trade, Cooperatives & Investment	- Market shades at Ndilili market	1,500,000.00	3	Conducive environment for buying and selling
	- Pit latrines at mululini ECDE centre and kathiani primary	1,000,000.00	1	Improve hygiene
Ministry of Lands, Infrastructure, Housing & Urban Development	Slab construction at ;			Easy transport and shorten distance
	- Muliluni	650,000.00	1	
	- Kwa mbaka	650,000.00	1	
	- Drift construction at kasyathi	3,500,000.00	1	
Ministry of Tourism, Sports & Culture	- Improvement of existing playgrounds (ndilili and kathiani primary schools)		2	
Ministry of Agriculture, Water & Livestock Development	Rehabilitation of;			Access of clean water and reduce distance
	- Ndilili borehole	2,000,000.00	1	
	- Kwa mbuka borehole	2,000,000.00	2	
	- Drilling of a borehole at kwa kalaita	3,000,000.00	2	
	Construction of earth dam at ;			
	- Muliluni	2,500,000.00		

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1 - High, 2- Medium, 3 - Low)*	*Expected Impact*
	- Kwa manga	2,500,000.00		
	- Ya vyutu	2,500,000.00		
	- Kasayani	2,500,000.00		
	Supply of plastic water tanks at the following schools;	1,200,000.00	1	
	- Ndilili (both primary and secondary)			
	- Kathiani			
	- Mang'etheni			
	- Ndithini			
	- Kaliani (both primary and secondary)			
	- Muliluni ECDE centre	150,000.00	1	
	- Ndilili vocational centre	150,000.00	1	
	- Supply of certified seeds	2,000,000.00	1	Improve crop production thus wealth creation
	- New breeds for livestock (for cross – breeding)	2,000,000.00	1	Improve animal production hence poverty reduction
Ministry of Environment & Natural Resources	- Tree seedlings to be planted in all institutions	1,800,000.00	1	Improve ecosystem
Total		**423,782,650.00**		

35.MUTHA WARD

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
#1 VILLAGE: ISAA				
Ministry of Administration and Coordination Affairs	Construction of village administrators office at Isaa town	2,000,000.00	2	Improved citizen service delivery
	provision of market cleaning services to Isaa			
Ministry of Health & Sanitation	Dispensaries at:			
	1.Isaa Shopping Centre	3,000,000.00	1	Improved healthcare access
	2.Iloyo Centre	3,000,000.00	2	
Ministry of Basic Education, ICT & Youth Development	1. Provision of ECDE classroom at Kavete primary school	1,000,000.00	1	Conducive environment for learning
	2. Provision of ECDE classroom at Emmanuel ECDE Centre	1,000,000.00	1	
	3. Provision of ECDE classroom at Iloyo Centre	1,000,000.00	2	
	4. Provision of ECDE classroom at Matikoni Centre	1,000,000.00	2	
	5. Provision of ECDE classroom at Nguumoni Centre	1,000,000.00	2	
	Provision of Pro Poor Fees Support	12,000,000.00	1	Subsidised secondary education
	Setting up Mobile telephony network booster at Kivili to serve Koi,Kivili,Nyayo,Nzunguni, Kengo and Kimuu areas			Ease communication
Ministry of Trade, Cooperatives & Investment	Provision of Toilets at			Conducive business environment
	1.Mutha Wa Iyulu	500,000.00	1	
	2.Isaa Shopping Centre	500,000.00	1	
	3.Kengo Shopping Centre	500,000.00	1	
	4. 4 Door Toilet at Mutha Main Market	700,000.00	2	
	5.Kimuu Shopping Centre	500,000.00	1	
	6.Iloyo Shopping Centre	500,000.00	1	
	Empowerment of:			Improved livelihoods
	1.Mundam SACCO	5,000,000.00	1	

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	2.Upendo CBO	3,000,000.00	1	
Ministry of Lands, Infrastructure, Housing & Urban Development	1. Grading of Isaa Ya Yulu- Kivili to Kisiuni road	3,000,000.00	1	Ease transportation and connectivity
	2. Grading of Kivili- Koi Mavulya road	3,000,000.00	1	
	3. Katolongweni – Makayaa to Upper Mutha road	3,000,000.00	1	
	4. Grading of Kasiluni- Kavete-Nguumoni to kyuasini Road	3,000,000.00	1	
	5. Grading of Kwa George-Imikongoo To Ikangaani Earthdam Road	3,000,000.00	1	
	6. Grading, putting structures and murraming of Mutha to Mathima road	5,000,000.00	1	
Ministry of Tourism, Sports & Culture	Support the groups with IGAs 1.Mutha Centre Women Group	1,000,000.00	1	Improved livelihoods
	2.Osa Vinya Women Group	500,000.00	1	
	3.Ngomasi Group	500,000.00	1	
Ministry of Agriculture, Water & Livestock Development	Drilling and equipping of the following		1	Easy access of clean water and shorten distance
	1.kwa Yalya borehole)	4,000,000.00		
	2. Kwa Ngoyoo (borehole)	4,000,000.00	1	
	3. Kanzilu Ndia Mulungu (borehole)	4,000,000.00	1	
	4.Katokolo (borehole)	4,000,000.00	1	
	5.Kwa Kituti (borehole)	4,000,000.00	1	
	6. Flushing of Makutano (borehole)	500,000.00	1	
	7.Kwa Mutyota (borehole)	4,000,000.00	1	
	8. Kwa Mulu Earthdam	3,000,000.00	1	
	9. Ikangaani earth dam extension	6,000,000.00	1	
	10.Kanzatu earthdam	3,000,000.00	1	
	11. Kwa Mbaa (Earth dam)	3,000,000.00	1	
	12. Matikoni (Earth Dam)	3,000,000.00	1	
	13.Kitambeesye (Earth dam)	3,000,000.00	2	
	14. Nzouni Earth Dam Extension	3,000,000.00	2	
	15. Kwa Katenge (Earth Dam)	3,000,000.00	1	
	16. Kyasua Extension (Earth Dam)	3,000,000.00	1	
	17. Iiya ikya (Earth Dam)	3,000,000.00	1	
	18. Imwange (Earth Dam)	3,000,000.00	1	
	19. Kwa Muithya SSD	700,000.00	1	
	20. Kanziku Ndia Mulungu SSD	700,000.00		
	21. Kwa Mbole SSD	700,000.00	1	
	22. Rehabilitation of Mavulya water springs	4,000,000.00		
	23. Rehabilitation of Ngosini Water springs	3,500,000.00		
	Provision of Modern bee keeping equipment	4,000,000.00		Improved honey production
	Breed improvement for Poultry keepers	4,000,000.00		Improved poultry production
Ministry of Environment & Natural Resources	1. Street lighting of Mutha Wa Iyulu	1,200,000.00	1	Improved security
	2. Street lighting of Isaa	1,200,000.00		
	3. Street lighting of Kivili Shopping Centre	1,200,000.00	1	
	4. Street lighting of Kengo Shopping Centre	1,200,000.00	1	
	5. Street lighting of Iloyo Shopping Centre	1,200,000.00		
	Formation of organized groups around Mutha Hills to act as forest marshalls to protect Mutha hills	4,000,000.00	1	Enhanced environmental conservation
	Provision of seedlings to do massive rehabilitation of Mutha Hills	4,000,000.00		
	Power connectivity to Mutha,Kivili ,Koi and Nyayo Primary Schools	40,000,000.00		Improved livelihoods
#2 VILLAGE: NGAANI				

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
Office of the Governor	Aid in establishing a Police post at Kyeni shopping Centre	2,000,000.00	1	Improved security
Ministry of Administration and Coordination Affairs	Ø Construction of village administrators office at Winyuni town	2,000,000.00	2	Improved service delivery to citizens
	Ø provision of market cleaning services to Winyunyi, Musenge and Kalikuvu market centres		3	Boosted business
Ministry of Health & Sanitation	Construction of dispensaries at			Enhanced access to healthcare
	1. Musenge	3,000,000.00	1	
	2. Kathungu	3,000,000.00	1	
	3. Kemwaa	3,000,000.00	2	
	Chain link Fencing and putting up a gate of Mutha Health Centre	3,000,000.00	2	
	Putting up staff quarters for Mutha Health Centre	1,700,000.00	1	
Ministry of Basic Education, ICT & Youth Development	Construction of ECDE classrooms and provision of County supported teachers at the following ECDE Centres;			Conducive environment for learning
	1. Ithambanzou	1,000,000.00	1	
	2. Thaana	1,000,000.00	1	
	3. Winyunyi	1,000,000.00	1	
	4. Kathungu	1,000,000.00	1	
	5. Kemwaa	1,000,000.00	1	
	6. Makekee	1,000,000.00	1	
	Aid in Provision of mobile telephony network BTS at Tulima to serve Muthingitho, Kathungu, Musenge, Kyeni and Inyali areas		1	
	Provision of Pro poor fees support	12,000,000.00	1	Reduced cost of education
	Extension of Electricity power line from Mutha town to Mutha Secondary School, Ngaani Primary, Makekee primary, Musenge Primary and Kyeni Primary schools	3,000,000.00	1	Improved performance
	Construction of a class and laboratory at Mutha secondary school	5,000,000.00		
Ministry of Trade, Cooperatives & Investment	Empowerment of		1	Improved livelihoods
	1. Mutha Christian SACCO	5,000,000.00	1	
	2. Mutha Farmers' Cooperative Society	5,000,000.00	1	
	Provision of a modern Stock Yard for Mutha Livestock market	6,500,000.00	1	Boosted business
	Provision of a Dumpsite for Mutha town	1,000,000.00	1	
	Provision of Ballast crushers to organized groups	600,000.00	1	Increased income levels
	Construction of Jua Kali Sheds in Mutha town for SMEs	1,000,000.00	1	
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading of the following feeder roads		1	Ease transportation and connectivity
	1. Mutha Town-Thaana – Kalikuvu road	2,000,000.00	1	
	2. Malila-Ithambanzou-Musenge-Kyeni Road	2,000,000.00	1	
	3. Kalikuvu-Kemwaa-Inyali Junction Road	2,000,000.00	1	
Ministry of Tourism, Sports & Culture	Fencing of Mutha Community Playground and putting up a Dias and 4door public toilet at the same ground	5,000,000.00	1	Promote sports talents
	Review of the South Kitui Game Reserve Cutline	3,000,000.00	1	Boost tourism
	Operationalization of Kitui South Game Reserve	10,000,000.00	1	
	Empowerment of Women groups	5,000,000.00	1	Increased income levels
Ministry of Agriculture, Water & Livestock Development	Drilling of Boreholes at the following sites;		1	Easy access of clean water and shorten distance
	1. Kwa White	4,000,000.00	1	
	2. Kisangani	4,000,000.00	1	
	Expansion of the following Earth dams and water pans;			

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	1. Kalikuvu	7,000,000.00	1	
	2. Mandunda	2,000,000.00	1	
	3. Ithambanzou	800,000.00	1	
	4. Winyunyi water pan	800,000.00	1	
	5. Kwa Ngako water pan	500,000.00	1	
	6. Muungamano Water pan	500,000.00	1	
	7. Yikivuthi Water pan	500,000.00	2	
	Construction of a Mega Earthdam at Makolongo along Thua River	50,000,000.00	2	
	Provision of a modern slaughter house in mutha town	2,000,000.00	2	Improved meat value addition
	Provision of Modern bee keeping equipment	600,000.00	2	Improved honey production
	Breed improvement for Poultry keepers	600,000.00	2	Improved poultry production
Ministry of Environment & Natural Resources	Solar powered Streetlights at Winyunyi and Kalikuvu shopping centres	2,400,000.00	2	Improved security
	Provision of Mineral Laboratory to help artisanal miners for testing of minerals and gemstones	1,000,000.00	3	Improved livelihoods
	Provide artisanal with tools of trade such as excavators	1,000,000.00	3	
#3 VILLAGE: KAATENE/KALAMBANI				
Office of the Governor	Aid in establishing a Police post at Kalambani shopping Centre	2,000,000.00	1	Improved security
Ministry of Administration and Coordination Affairs	Civic Education on devolution	1,000,000.00	1	Increased awareness
	Construction of village administrators office at Mwaangeni Centre			Enhanced service delivery
Ministry of Health & Sanitation	Construction of a Dispensary at;			Enhanced health provision
	1. Wingii	3,000,000.00	2	
	2. Ikandani	3,000,000.00	2	
	Complection of Kyangoto Diapensary	2,000,000.00	2	
	Provision of Lab services in Kaatene Dispensary	3,000,000.00	1	
Ministry of Basic Education, ICT & Youth Development	Aid in Provision of mobile telephony network BTSs to serve makekee, Mavulya, Kaatene, Kyangoto, Ngelani, Kanzilu, Ngathinau, Kalambani, Syilovia, Ingo, Ikandani and Wingii areas which are badly hit by insecurity	5,000,000.00	1	Improved telecommunication
	Provision of ECDE classes at the following centres			Conducive environment for learning
	1. Kalambani Pri Sch	1,000,000.00	1	
	2. Ndulani Centre	1,000,000.00	1	
	3. Kaayo	1,000,000.00	2	
	4. Kataa	1,000,000.00	1	
	5. Sakini	1,000,000.00	1	
	6. Mwaangeni	1,000,000.00	2	
	Roofing of 8 classrooms at Kaatene pri School	3,000,000.00	1	
	Provision of Pro poor fees support	12,000,000.00	1	
	Construction of a class and laboratory each at Kaatene and Kalambani Sec Schools	10,000,000.00		
Ministry of Trade, Cooperatives & Investment	Help in formation of cooperatives	2,500,000.00	2	Improved livelihoods
	4 Door public toilets at Kaatene and Kalambani Shopping Centers	1,000,000.00	1	Enhanced hygiene in markets
	provision of market cleaning services to Ngelani, Ingo and Ikandani market centres	2,000,000.00	2	
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading of the following feeder roads;			Improved transport network
	1. Mwaangeni-Kaatene-Ngelani to Ivisukya road	3,000,000.00		

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	2. Mavulya-Kaatene centre road	3,000,000.00		
	3. Yavwiya-Makekee-Kyangoto road	3,000,000.00	1	
	4. Kyangoto-Ithambanzou road	3,000,000.00	1	
	5. Kaatene-Yanzwii-Kwa Kimweli-Ndulani road	3,000,000.00	2	
	6. Provision of a suspended Foot bridge across Thua River at Kalambani	3,000,000.00	1	
	7. Ekani-Yamwinga-Syikati-Ngelani road	3,000,000.00	1	
	8. Kyangoto-Yamwinga-Kaatene road	3,000,000.00	2	
	9. Ngelani-Syikati-Ingo-Ikandani road	3,000,000.00	1	
	10. Construction of a Drift across Thua River at Kalambani and Ivisukya crossing point	20,000,000.00	1	
	11. Kalambani-Syilovia-Imumba road	2,000,000.00	1	
	12. Kalambani-Kangundo-Ingo road	2,000,000.00	1	
	13. Kalambani-Kataa-Kasang'u road	2,000,000.00	1	
	14. Construction of a Drift across Mulavu stream near Kaatene town	2,000,000.00	1	
	15. Construction of a Drift across kanzilu River along Kaatene-Ivisukya Road	4,000,000.00	1	
	16. Heavy grading and Murraming of Mwaangeni-Kaatene-Kyangoto-Kalambani road	3,000,000.00	1	
Ministry of Tourism, Sports & Culture	Review of the South Kitui Game Reserve Cutline	4,000,000.00	1	Boost tourism
	Operationalization of Kitui South Game Reserve	10,000,000.00	1	
Ministry of Agriculture, Water & Livestock Development	Irrigation assistance to clusters farming along the Thua River (Yakilindi to Kyeni)	5,000,000.00	1	Easy access of clean water and shorten distance
	Construction of 5 Sand dams along Kanzilu river	35,000,000.00	1	
	Rehabilitation of Ngiluni (Mutuli) earthdam	6,000,000.00	1	
	Rehabilitation of Makengesu earthdam	3,000,000.00	1	
	Construction of a Mega Earthdam along Kanzilu River (Kwa Makongo)	30,000,000.00	1	
	Extension of water pipeline from Kyangoto to Kaatene and Provision of a Water kiosk at Kaatene shopping centre	10,000,000.00	1	
	Extension of water pipeline from Kwa Solo to Ingo shopping centre	5,000,000.00	1	
	Siting and drilling of a borehole at Yakilindi	4,000,000.00	2	
	Surveying and drilling of a borehole at Mwaangeni (Kwa Kaseng'e)	4,000,000.00	1	
	Desilting of the following;			
	1. Yamwiga water pan	700,000.00	1	
	2. Tusungu Earth Dam	700,000.00	1	
	3. Wikyuu Earth Dam	700,000.00	1	
	4. Ikavai water pan	700,000.00	2	
	5. Ingo water pan	700,000.00	1	
	6. Ikaulu water pan	700,000.00	2	
	7. Makinda water pan	700,000.00	2	
	8. Ikaayini water pan	700,000.00	1	
	9. Ililuni Kwa Eekitonga	700,000.00	2	
	10. Kaatene Earth Dam	700,000.00	1	
	11. Ukongo Earth Dam	700,000.00	1	
	12. Yanzwii Earth Dam	700,000.00	1	
	Rehabilitation of Sakini rock catchment	700,000.00	2	
	Construction of Kaatene and Yanzwii Ikya rock catchments	8,000,000.00	2	

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	Ø Provision of Modern bee keeping equipment	500,000.00	1	Improved honey production
	Ø Breed improvement for Poultry keepers	500,000.00	1	Improved poultry production
Ministry of Environment & Natural Resources	Provision of Solar powered streetlights at the following shopping centres;			Improved security
	1. Kyangoto	1,200,000.00	1	
	2. Ngelani	1,200,000.00	1	
	3. Kalambani	1,200,000.00	1	
	Provision of Mineral Laboratory to help artisanal miners for testing of minerals and gemstones	1,000,000.00	1	Improved livelihoods
	Provide artisanal with tools of trade such as excavators	1,000,000.00	1	
	Power connectivity to Kaatene,Ngelani, Kyangoto, Ingo, Kalambani and Ikandani Primary schools, Adjacent town centres, Kalambani, Ngelani and Mavulya Boreholes	5,000,000.00	1	
#4 VILLAGE: KALIA KATUNE				
Ministry of Administration and Coordination Affairs	Construction of village administrators office at Kyuasini town	2,000,000.00	2	
Ministry of Health & Sanitation	Construction of Kaluluini dispensary	3,000,000.00	1	
Ministry of Basic Education, ICT & Youth Development	Provision of additional courses offered at Kyuasini Vocational trading Centre;	1,000,000.00	1	Enhanced youth skills
	1. Tailoring			
	2. Masonry			
	3. Welding			
	Provision of Pro Poor fees support	12,000,000.00	1	Subsidised secondary education
	Provision of Boarding Facilities at Kyuasini VTC	1,000,000.00	1	Improved performance
	Provide 3No of 10,000 ltrs plastic water tanks for the Kyuasini VTC	300,000.00	1	Access to clean water
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading of the following feeder roads;			Improved transport network
	1. Kyuasini-Brewery-Kaluluini	2,000,000.00	1	
	2. Kyuasini-Ilamba-Ndulani-Kalikuvu	2,000,000.00	1	
	3. Kaluluini-Mekyui	2,000,000.00	1	
	4. Kawambemba-Ilamba-Kaluluini-Mitaani	2,000,000.00	1	
Ministry of Agriculture, Water & Livestock Development	Excavation of a new earthdam at			Easy access of clean water and shorten distance
	1. Kasyonoo (Kaluluini)	3,000,000.00	1	
	2. Kanzamba	3,000,000.00	1	
	3. Mutanda	3,000,000.00	1	
	Water pipeline extension from Kawambemba to Kyuasini town	3,000,000.00	1	
	Disilting of Kwa Kisilu, earthdam	3,000,000.00	1	
	Repair of Kalimumbu rock catchment	1,000,000.00	1	
	Repair of Sikwata rock catchment	1,000,000.00	1	
	Repair of Kanzuu rock catchment	1,000,000.00	1	
	Provision of Modern bee keeping equipment	1,000,000.00	1	Improved honey production
	Breed improvement for Poultry keepers	1,000,000.00	1	Improved poultry production
Ministry of Trade, Cooperatives & Investment	Provision of market cleaning services to Ilamba and Kaluluini market centres	200,000.00	2	Conducive business environment
Ministry of Environment & Natural Resources	Extension of Powerline from Mutha Town to Kyuasini Vocational Training Centre, Ilamba, Kaluluini and Kyuasini Primary schools	5,000,000.00	1	Improved livelihoods
	Provision of solar powered street light at Ilamba, Kaluluini markets and	3,600,000.00	1	Improved security

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	Kyuasini VTC			
#5 VILLAGE: NDAKANI				
Office of the Governor	Construction of a class and laboratory at Nzoani Sec School	2,000,000.00	1	Conducive learning environment
Ministry of Administration and Coordination Affairs	Construction of village administrators office at Syamatani town	2,000,000.00	2	Enhanced service delivery
	Ø provision of market cleaning services to Kivandeni, Nzoani and Katese market centres	2,000,000.00	1	Conducive business environment
Ministry of Health & Sanitation	Expansion of Syamatani dispensary	1,700,000.00	1	Improved access to healthcare
	Construction of Staff quarters and a maternity wing	3,000,000.00	1	
Ministry of Basic Education, ICT & Youth Development	Construction of ECDE classrooms at following ECDE centres;			Conducive environment for learning
	1. Kanyangi	1,000,000.00	1	
	2. Kanzale	1,000,000.00	1	
	Provision of 50 beds and mattresses to Mitaani pri School	700,000.00	2	
	Provision of Pro poor fees support	12,000,000.00	1	
	Aid in Provision of mobile telephony network BTSs to serve the entire areas which are badly hit by insecurity	5,000,000.00	1	
Ministry of Trade, Cooperatives & Investment	Provision of			Conducive business environment
	2 Door public toilet with urinal at Syamatani trading centre	300,000.00	1	
	Mitaani, Kivandeni	600,000.00	1	
	and Nzoani Shoping centres	300,000.00	1	
	Construction of single market shed at Mitaani and Syamatani trading centres	1,000,000.00	2	
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading of feeder road			Improved transport network
	1. Mitaani- kivendeni-Canaani	2,000,000.00	1	
	2. Syamatani-mitaani- kaluluini	2,000,000.00	1	
	3. Kivandeni- katese	2,000,000.00	1	
	4. Kinou-Kanzale-Kinondoni-Ikangaani	2,000,000.00	1	
	5. Mitaani-Kathilini-Brewery	2,000,000.00	1	
	Construction of a drift across Mitaani stream near Nzoani Sec School	3,000,000.00	1	
Ministry of Tourism, Sports & Culture	Construction of playground at Syamatani, Mitaani and nzoani centres	2,000,000.00	2	Promote sports talents
Ministry of Agriculture, Water & Livestock Development	1. Construction of cattle dip at syamatani shopping centre	300,000.00	1	Improved livestock production
	2. Provision hybrid of cattle, goats and poultry	1,000,000.00	1	
	3. Provision of ploughing material	300,000.00	2	Boost agricultural productivity
	4. Merging two earth dams Mitaani and ikinako to became one big Earthdam	2,000,000.00	1	Easy access of clean water and shorten distance
	5. Drilling and installation of borehole at kwa Malivi water tanks	4,000,000.00	1	
	6. Excavation of Kwa Nzomo Earthdam, Imuthumua, Kwa Ngwalu and Kwa Manga Earthdams	10,000,000.00	1	
	7. Provision of 2 no 10,000 ltr water tanks to Mitaani and Nzoani boreholes	350,000.00	1	
	Ø Provision of Modern bee keeping equipment	500,000.00	1	Improved honey production
	Ø Breed improvement for Poultry keepers	500,000.00	1	Improved poultry production
Ministry of Environment & Natural Resources	Solar Powered Street lighting of Syamatani,,Nzoani and Kivandeni shopping centers	3,600,000.00	1	Improved security
	Formation of organized groups around Nzoani Hills to act as forest Marshalls to protect Nzoani hills	300,000.00	1	Improved livelihoods

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	Provision of seedlings to do massive rehabilitation of Nzoani Hills	2,000,000.00	1	Improved forest cover
	Power connectivity to Syamatani,Kivandeni, Mitaani, Nzoani primary schools, Nzoani Sec School and Mitaani Borehole	5,000,000.00	1	Improved livelihoods
#6 VILLAGE: KENGO/ KIATI/ MWENGEA				
Office of the Governor	Ø Construction of a class and laboratory at Mathima secondary school	5,000,000.00	1	Conducive learning environment
Ministry of Administration and Coordination Affairs	Ø Construction of village administrators office at Makutano town	2,000,000.00	2	Improved service delivery to citizens
	Ø provision of market cleaning services to Kengo, Nyayo, Kimuu, Nguuswini, and Makutano market centres	200,000.00	1	Conducive business environment
Ministry of Health & Sanitation	Construction of Staff house at Kiati Dispensary	1,700,000.00	1	Improved access to healthcare
	Construction of Dispensary at Kengo town	3,000,000.00	1	
Ministry of Basic Education, ICT & Youth Development	Construction of ECDE classrooms at the following;		1	Conducive environment for learning
	1. Kawelu pri school	1,000,000.00	1	
	2. Itumba pri school	1,000,000.00	1	
	3. Syengoni centre	1,000,000.00	1	
	4. Makutano centre	1,000,000.00	1	
	Training of Boda boda riders and giving them licenses	300,000.00	1	Improved road safety
	Provision of Pro Poor fees support	12,000,000.00	1	Subsidised secondary education
	Aid in Provision of mobile telephony network BTSs to serve Kawelu, Mwaani, Kiati, Makutano, Kimuu areas	3,000,000.00	1	Improved telecommunication
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading of the following feeder roads		1	Improved road connectivity
	1. Makutano-Kwa Kyeni Road	2,000,000.00	1	
	2. Kengo-Nguuswini Road	2,000,000.00	1	
	3. Ndiang'u-Kiati-Kimuu-Nyayo Road	2,000,000.00	1	
	4. Kwa Kyeni-Syengoni road	2,000,000.00	1	
	5. Kitulu-Nguuswini-Makutano-Syengoni-Kiati road	2,000,000.00	1	
	6. Kwa Muthoka-Mwaani-Kisayani road	2,000,000.00	1	
	7. Kwa Muthoka - kiati road	2,000,000.00	1	
	8. Katitu-Kwa Ngave road	2,000,000.00	1	
Ministry of Agriculture, Water & Livestock Development	Athi/Mutomo Water Pipeline to be extended to Mwengea-Kiati-Kimuu and Kengo towns	2,000,000.00	1	Easy access of clean water and shorten distance
	Drilling and Equiping of boreholes at the following areas;		1	
	1. Kwa Ngala Borehole	4,000,000.00	1	
	2. Kwa Kivusyu Borehole	4,000,000.00	1	
	3. Kwa Musomba Borehole	4,000,000.00	1	
	4. Kwa Mutunga Mwanga	4,000,000.00	1	
	New earthdams at the following sites;		1	
	1. Musila River Earth Dam	3,000,000.00	1	
	2. Kwa Kamau Earth Dam	3,000,000.00	1	
	3. Kimuu Kwa Maina Earth Dam	3,000,000.00	1	
	4. Kamasimba	3,000,000.00	1	
	5. Kanyeli Dam	3,000,000.00	1	
	6. Kithumula kwa Mwaniki	3,000,000.00	1	
	Rock catchments at the following;		1	
	1. Kamasimba Rock	2,500,000.00	1	

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	2. Kiati Rock	2,500,000.00	1	
	3. Kiliku Rock	2,000,000.00	1	
	4. Kathuku Rock	1,500,000.00	1	
	Ø Provision of modern bee keeping equipment	500,000.00	1	Improved honey production
	Ø Breed improvement for Poultry keepers	500,000.00	1	Improved poultry production
Ministry of Environment & Natural Resources	Solar power Streetlights in the following towns		1	Improved security
	1. Kengo	1,200,000.00	1	
	2. Kimuu	1,200,000.00	1	
	3. Kiati	1,200,000.00	1	
	4. Kisayani	1,200,000.00	1	
	5. Mwengea	1,200,000.00	1	
	Power connectivity to Kengo, Kimuu, Kiati, Kawelu and Mwaani Primary schools	5,000,000.00	1	Improved livelihoods
#7 VILLAGE: KIVYUNI / KIIMANI				
Office of the Governor	Construction of a class and laboratory at Kiimani secondary school	5,000,000.00	1	Conducive learning environment
Ministry of Administration and Coordination Affairs	Construction of village administrators office at Katyethoka town	2,000,000.00	1	Enhanced service delivery
	Ø provision of market cleaning services to Kaindu, Kaangungi, Kathingu and Kisayani market centres	200,000.00	2	Conducive business environment
Ministry of Health & Sanitation	Provision of an Ambulance for Katyethoka Health Centre	7,000,000.00	1	Enhanced health provision
	Provision of Universal health care	5,000,000.00	1	
	Operationalization of Kiimani Dispensary	3,000,000.00	1	
	Construction of a maternity wing at Katyethoka health centre	2,000,000.00	1	
Ministry of Basic Education, ICT & Youth Development	Provision of Pro Poor fees support	9,000,000.00	1	Subsidised secondary education
	Construction of ECDE classrooms at			Conducive environment for learning
	1. Makosi pri school	1,000,000.00	1	
	2. Kathingu Pri School	1,000,000.00	1	
	3. Kyamako Pri School	1,000,000.00	1	
	4. Kilongoni Pri school	1,000,000.00	1	
	5. Kiimani Pri School	1,000,000.00	1	
	6. Kaangungi Pri School	1,000,000.00	1	
Ministry of Trade, Cooperatives & Investment	Support of SACCOs	4,000,000.00	1	Improved livelihoods
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading of the following feeder roads			Improved transport network
	1. Kiimani-Makutano-Kayakole-mwanianga	2,000,000.00	1	
	2. Kiimani-Kilongoni-kyalaiya	2,000,000.00	1	
	3. Kathua -Molomuni	2,000,000.00	1	
	4. Kaindu-Makosi	2,000,000.00	1	
	5. Kiili-Muumba-Kenze	2,000,000.00	1	
	6. Kivyuni-Kyamako-Mivuni	2,000,000.00	1	
	7. Kathingu Pri-Kwa nzamba-Kisayani	2,000,000.00	1	
	8. Kalama-Kwa Kinyoo	2,000,000.00	1	
	9. Kiimani-Kaliani	2,000,000.00	1	
	10. Chiefs camp-Kivyuni Pri School	2,000,000.00	1	
	Help community in land adjudication	100,000.00	1	
Ministry of Tourism, Sports &	Provision of sporting materials to nature the talents	1,000,000.00	1	Promote sports talents

Sector	*Proposed Projects*	*Estimated Cost (Kshs)*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
Culture	Improvement of playgrounds	1,000,000.00	1	
Ministry of Agriculture, Water & Livestock Development	Borehole repairs at the following boreholes			Easy access of clean water and shorten distance
	1. Kwa Kasingili	500,000.00	1	
	2. Katitu	400,000.00	1	
	3. Kaangungi	300,000.00	1	
	4. Kalika	300,000.00	1	
	5. Kivyuni Pri	250,000.00	1	
	Drilling and equipping of Proposed new boreholes			
	1. Muumba	4,000,000.00	1	
	2. kilongoni	4,000,000.00	1	
	3. Kwa Mbathi	4,000,000.00	1	
	4. Kwa Kavemba	4,000,000.00	1	
	5. Ithimani	4,000,000.00	1	
	6. Katyethoka Health Centre	4,000,000.00	1	
	7. Kwa Nzau	4,000,000.00	1	
	8. Kyamako Pri School	4,000,000.00	1	
	Ø Repair of the following earthdams			
	1. Kwa Nzamba	4,000,000.00	1	
	2. Expansion of Ikangaani Earthdam	7,000,000.00	1	
	3. Expansion of Methitha Earthdam	3,000,000.00	1	
	Ø New earthdams at the following sites			
	1. Kwa Ngitha	3,000,000.00	1	
	2. Imikongoo	3,000,000.00	1	
	3. Kwa Kasina	3,000,000.00	1	
	4. Kwa Ngwili	3,000,000.00	1	
	5. Kololo	3,000,000.00	1	
	6. Ithimani	3,000,000.00	1	
	Provision of modern bee keeping equipment	500,000.00	2	Improved honey production
	Breed improvement for Poultry keepers	500,000.00	2	Improved poultry production
Ministry of Environment & Natural Resources	Provision of solar powered streetlights at the following centers			Improved security
	1. Kisayani	1,200,000.00	1	
	2. Kaindu	1,200,000.00	1	
	3. Kaangungi	1,200,000.00	1	
	4. Kathingu	1,200,000.00	1	
	Provision of Mineral Laboratory to help artisanal miners for testing of minerals and gemstones	1,000,000.00		Improved livelihoods
	Power connectivity to St Joseph's Kaindu, Kilongoni, Kiimani Primary Schools, Kiimani Sec School	2,000,000.00		
	Provide artisanal with tools of trade such as excavators	1,000,000.00		
Total		**1,000,100,000.00**		

36.MUTOMO KIBWEA WARD

Sector	*Proposed projects*	*Estimated cost (Kshs)*	*Priority; high=1; medium=2; low=3*	*Expected impact*
#1 VILLAGE : KITOO				
Ministry Of Administration And Coordination Affairs	- Construction of village administrators office at syunguni town	2,000,000.00	2	Ease citizens service delivery
	- Provision of market cleaning services to ndiini market, and kakunio market,		1	Improve business environment
Ministry Of Health & Sanitation	- Construction equipping and operationalization of a dispensary at kavwee	10,000,000.00	2	Improve access to healthcare
	- Construction and equiping of a laboratory at muvuko dispensary	15,000,000.00	1	
Ministry Of Basic Education, Ict & Youth Development	- Construction of ecde classrooms at mung'aluni ecde, centre	3,000,000.00	1	Conducive learning environment
	- Construction of polytechnic at muvuko	10,000,000.00	3	Access to technical skills
	- Construction of two two (2) classrooms at each of the following upcoming primary schools			Conducive learning environment
	- Kanthi primary	1,200,000.00	1	
	- Kitambaa primary	1,200,000.00	1	
	- Kavwee primary	1,200,000.00	1	
	- Kathungu primary	1,200,000.00	1	
Ministry Of Trade, Cooperatives & Investment	- Construction of market shed at syunguni market	2,000,000.00	2	Conducive business environment
	- Construction of a market shed at ndiini market	2,000,000.00	2	
	- Construction of market shed –kavingoni/ kwa kailu	2,000,000.00	2	
Ministry Of Lands, Infrastructure, Housing & Urban Development	- Heavy grading of a feeder road from mung'aluni thro' kavwee primary to syunguni market with a culvert at kavwee	8,000,000.00	1	Ease transport; reduced cost of doing business
	- Heavy grading of a feeder road from ndiini primary to kanzilu earth dam to kwa-koki matheka	6,000,000.00	1	
	- Heavy grading of a feeder road from vonde thro' muvuyuni primary to kanzilu earth dam with a box culvert at kwa-kabwere	15,000,000.00	1	
	- Heavy grading of a feeder road from muvuyuni primary thro kwa mulatya to kakunio	5,000,000.00	1	
	- Heavy grading and marram works of mutomo to kamutei road	12,000,000.00	1	
	- Grading of mung'aluni to Mitume Church Road	2,000,000.00	2	
Ministry Of Tourism, Sports & Culture	- Women empowerment	3,000,000.00	1	Enhance wealth creation for women
	- Training of referees and support of youth games and sports	500,000.00	1	Promote youth talents
	- Establishment of a village community playground	2,000,000.00	3	Promote local talents
Ministry Of Agriculture, Water & Livestock Development	- Drilling of boreholes			Enhance access to clean water and sanitation
	- 1. Vonde	2,500,000.00	1	
	- 2. Muvuyuni kwa-kanthi mbuvi	2,500,000.00	1	
	- Construction of a total of 60 (sixty) sand dams across the village	80,000,000.00	1	
	- Construction of return water pipe for athi-mutomo water project from mutomo storage tank to muvuko shopping center and muvuko primary school	50,000,000.00	1	
	- Earthdam at kanthi	8,000,000.00	1	
	- Construction of a modern cattle dip and crush at syunguni	5,000,000.00	1	
	- Kithini earth dam distilling & repair	3,000,000.00	1	
	- Kwa sele earth dam repair	3,000,000.00	1	
	- Desilting and fencing of kakunio earth dam	3,000,000.00	1	

Sector	*Proposed projects*	*Estimated cost (Kshs)*	*Priority; high=1; medium=2; low=3*	*Expected impact*
	- Improvement of kanzilu earth dam to a mega dam project desilting, expansion and fencing	10,000,000.00	1	
	- Kitoo earthdam	3,000,000.00	1	
	- Construction and fencing of kasyelia earth dam	3,000,000.00		
	- Construction of a culvert at kwa kanthi mbuvi	4,000,000.00	2	
	- Drilling and equiping of a borehole at syunguni kwa-peter mwanzia	8,000,000.00	1	
	- Muuma earth dam repair at peter mulatya	3,000,000.00	1	
Ministry Of Environment & Natural Resources	- Provision of seedling for planting	10,000,000.00	1	Promote environment conservation
	- Street lights-ndiini, muvuko & kakunio	3,000,000.00	1	Improved security
	- Electricity connectivity to kanthi, muvuyuni, kavwee and kathungu, primary school	5,000,000.00	1	Boost industrialization and jua kali sector
#2 village: kawelu				
Office Of The Governor	- Land purchase and relocation of mutomo air strip from town centre to at least 5km from town	50,000,000.00	3	East transportation
Ministry Of Administration And Coordination Affairs	- Construction of village administrators office	2,000,000.00	2	Improve citizenry service delivery
Ministry Of Health & Sanitation	- Construction and equipping of a dispensary at malili	10,000,000.00	2	Improve access to healthcare
	- Construction of a modern slaughter house in mutomo market	10,000,000.00	2	
	- Completion of the staff quarters at mwengea dispensary	3,000,000.00	1	
	- Completion, equipping and elevation mutomo sub county hospital to level 4 hospital.	50,000,000.00	1	
	- Provision of 3 more ambulances	60,000,000.00	2	
Ministry Of Basic Education, Ict & Youth Development	- Construction of ecde classrooms at winduma pri, yamutava, matulani and syumantheke primary schools	5,000,000.00	1	Conducive learning environment
	- Provission of water tanks to all schools for rain water hervesting	1,000,000.00	2	
	- Construction and equipping of a baby-care centre at mutomo town	20,000,000.00	1	
Ministry Of Trade, Cooperatives & Investment	- Construction of a modern stock yard, fenced, and with ramps at mutomo market	20,000,000.00	1	Conducive business environment
	- Construction of a modern 50-capacity jua kali shed for jua kali artisans at mutomo market	10,000,000.00	2	
	- Improvement of modern mutomo market: extension of roof shed, construction of about 15 (fifteen) in-build market stall, addition of two (2) extra entrances, repair of guttering system, repair of the vip toilets, water piping system and extension of perimeter wall	12,000,000.00	2	
	- Establishment of sewage system and waste management system in mutomo market	5,000,000.00	3	Conducive business environment
Ministry Of Lands, Infrastructure, Housing & Urban Development	- Granding of makutano-kilisa feeder roads	2,000,000.00	2	Ease transportation
	- Granding of mutomo- kakumi road with construction of a culvert at kakumi stream	6,000,000.00	1	
	- Grading and Murramming of Mutomo – Ndovoini – Thome – Wingethi Road	6,000,000.00	1	
Ministry Of Tourism, Sports & Culture	- Completion of the propposed snake and reptile park at mutomo plant sanctuary	20,000,000.00	3	Boost tourism
	- Establishment of a cultural center at mutomo town	5,000,000.00	3	
	- Establishment of a village community playground	2,000,000.00	3	Promote local talents

Sector	*Proposed projects*	*Estimated cost (Kshs)*	*Priority; high=1; medium=2; low=3*	*Expected impact*
Ministry Of Agriculture, Water & Livestock Development	- Expansion and fencing of ngulungu/ngomano earth dam	5,000,000.00	1	Enhance access to clean water and sanitation
	- Drilling and equiping of a borehole at matulani (malili)	8,000,000.00	1	
	- Provision of ploughing tractors- 2 per ward	10,000,000.00	1	Improve farm productivity
	- Rehabilitation: fencing, piping and provision of water storage tank at mbunya-aka rock catchment	5,000,000.00	1	Enhance access to clean water and sanitation
	- Construction of 5 (five) sub surface dams across the village	15,000,000.00	1	
	- Construction of 5 (five) earth dams across the village	25,000,000.00	1	
	- Uweni rock catchment	2,000,000.00	1	
Ministry Of Environment & Natural Resources	- Electricity connectivity to all shopping centres and institutions	50,000,000.00	2	Boost jua kali trade
	- Empowerment of sand harvesting groups along itumba river.	3,000,000.00	3	Promote wealth creation
#3 village: kandae				
Office Of The Governor	- Installation of modern solar powered flood lights in mutomo town (10 in number)	10,000,000.00	3	Improve security and boost trade
	- Construction and eqiuping of science laboratory at syunguni secondary school	8,000,000.00	1	Conducive learning environment
	- Electricity connectivity to makongoni dispensary	15,000,000.00	2	Improve access to healthcare
Ministry Of Administration And Coordination Affairs	- Construction of village administrator office; sub county office	20,000,000.00	2	Improved citizenry service delivery
	- Establishment of a modern environment friendly garbage dumping site	5,000,000.00	1	Clean business environment
	- Provision and installation of 5,000l capacity metallic garbage dumping bin at strategic site in mutomo town (15 bins in number)	15,000,000.00	1	
The County Treasury	- Construction of county revenue offices at mutomo	5,000,000.00	3	Improved revenue collecion
Ministry Of Health & Sanitation	- Improvement and fencing of makongoni dispensary	10,000,000.00	1	Improve access to healthcare
Ministry Of Basic Education, Ict & Youth Development	- Construction of ECDE classroom at Ngomano pri	1,000,000.00	1	Conducive learning environment
	- Construction of polytechnic at syunguni market	10,000,000.00	1	Access to technical skills
	- Construction of a vocational training centre	10,000,000.00	1	Conducive learning environment
	- Provision of slides, swings and other playing materials to all ecde centres	2,000,000.00	1	
Ministry Of Trade, Cooperatives & Investment	- Construction of a market shed at syunguni	2,000,000.00	2	Conducive business environment
	- Women empowerment trough loans to Women Groups and saccos	3,000,000.00		
	- Youth Empowerment through sports	3,000,000.00		
Ministry Of Lands, Infrastructure, Housing & Urban Development	- Grading of the following feeder roads			Ease transport; reduced cost of doing business
	- · From Kwa-Mungusu to Yaana	2,000,000.00	2	
	- · From Mutomo airstrip to pump station no2.	2,000,000.00	2	
Ministry Of Tourism, Sports & Culture	- Establishment of a village community playground	2,000,000.00	3	Promote local talents
	- Construction of a 500-capacity social/meetings hall at mutomo town	30,000,000.00	2	
Ministry Of Agriculture, Water & Livestock Development	- Construction of a cereals storage facility at mutomo market	30,000,000.00	1	Boost food security
	- Mega dam across tiva river at makongoni area	100, 000,000.00	1	Enhance access to clean water and sanitation
	- Expansion, desilting and fencing of mwandata earth dam	6,000,000.00	1	
	- Expansion, and fencing Of Kamulu earth dam	6,000,000.00	1	
	- Construction of Ngulungu earthdam	6,000,000.00	1	
	- Drilling of kwa Ngonde borehole	6,000,000.00	1	
	- Improvement of Katitika hand pump to solar powered water pump	8,000,000.00	1	
	- Drilling and equiping of a bore at kandae (kwa- kyusya nguta)	8,000,000.00	1	

Sector	*Proposed projects*	*Estimated cost (Kshs)*	*Priority; high=1; medium=2; low=3*	*Expected impact*
Ministry Of Environment & Natural Resources	- Installation of streetlights at syunguni kandae markets	2,000,000.00	3	Improve security and boost trade
	- Empowerment and installation of sand harvesting along tiva river	500,000.00	3	Boost wealth creation for locals
#4 village: uae				
Ministry Of Health & Sanitation	- Improvement of uae dispensary	10,000,000.00	1	Improve access to healthcare
Ministry Of Basic Education, Ict & Youth Development	- Improvement of all ecde centers to have modern playing equipment	20,000,000.00	2	Conducive learning environment
Ministry Of Trade, Cooperatives & Investment	- Table banking: women empowerment	5,000,000.00	1	Boost wealth creation for women
Ministry Of Lands, Infrastructure, Housing & Urban Development	- Grading of mutomo-kisayani road	5,000,000.00	2	Ease transportation
	- Grading of UAE – GNCA – Mwamba Secondary/ Primary / town	5,000,000.00	2	
	- Grading of Uae-Wingethi road	4,000,000.00	2	
	- Grading of Mutomo Kiviu-Kasundu	6,000,000.00	1	
	- Grading of kasundu-kibwea	4,000,000.00	1	
Ministry Of Tourism, Sports & Culture	- Youth empowerment through sports	5,000,000.00	3	Develop youth talents
	- Establishment of a village community playground	2,000,000.00	3	Promote local talents
	- Establishment of uae youth polytechnic	5,000,000.00	1	Boost youth skills
Ministry Of Agriculture, Water & Livestock Development	- Katiliku earthdam uae	3,000,000.00	1	Improve access to clean water and sanitation
	- Desilting of kanzokea earth dam			
	- Kanzokea earthdam	3,000,000.00	1	
	- Nguyuni (proposed)(kasundu uae	3,000,000.00	1	
	- Katukaa earthdam	3,000,000.00	1	
	- Drilling and equiping of bore-hole at kiviu(kwa mutungi)	8,000,000.00	1	
	- Construction of Mui Earthdam in Kiviu	8,000,000.00	1	
Ministry Of Environment & Natural Resources	- Provision of seedling for tree planting. And awareness on plants care	5,000,000.00	1	Boost environmental conservation
#5 village: mwala				
Ministry Of Administration And Coordination Affairs	- Provision of market cleaning services To Kayang'ombe, Kasyelia and Kenze shopping centre	2,000,000.00	2	Conducive business environment
Ministry Of Health & Sanitation	- Construction of Kenze health center	5,000,000.00	2	Improve access to healthcare
	- Completion of kayangombe dispensary and kwaembae dispensary	5,000,000.00	2	
Ministry Of Basic Education, Ict & Youth Development	- Construction of ecde classrooms at kathama , muambani, mutomo and kanzoa pri schools	4,000,000.00	2	Conducive learning environment
	- Improved pro-poor allocation	15,000,000.00	1	Boost access to secondary education
	- Improvement and fees support to mutomo school for the deaf	1,000,000.00	1	Access to special needs education
Ministry Of Trade, Cooperatives & Investment	- Construction of market sheds at kenze, kayang'ombe muti and embae shopping centres	8,000,000.00	1	Conducive business environment
	- Construction of public toilets at kenze, kayang'ombe muti and embae shopping centres	2,500,000.00	1	
	- Provision of free interest loans to cooperatives	20,000,000.00	1	Boost trade and wealth creation
Ministry Of Lands, Infrastructure, Housing & Urban Development	- Grading of feder road from kitoo catholic thro, katooni to kayang'ombe primary (16 km)	8,000,000.00	1	Ease transport; reduced cost of doing business
	- Grading of feder road from katooni to kasyelia primary	4,000,000.00	2	
	- Construction of a culvert at kathini stream	6,000,000.00	2	
	- Grading of feder road from kenze to kakumi	3,000,000.00	1	

Sector	*Proposed projects*	*Estimated cost (Kshs)*	*Priority; high=1; medium=2; low=3*	*Expected impact*
	- Construction of a box culvert at kakumi stream along the kakumi feeder road from dc's residence to kenze market	12,000,000.00	1	
	- Kanze town to katumia juction and malilu up to katooni	5,000,000.00	2	
	- Ithumo shopping centre to kwa embae	5,000,000.00	2	
	- Kanzua junction to kasyela shopping center	6,000,000.00	2	
	- Kanze town to muambani ecd class	7,000,000.00	2	
Ministry Of Tourism, Sports & Culture	- Women empowerment through groups and saccos	5,000,000.00	2	Boost wealth creation among women
	- Youth empowerment through sports	5,000,000.00	3	Promote youth talents
	- Establishment of a village community playground	2,000,000.00	3	Promote local talents
Ministry Of Environment & Natural Resources	- Establishment of tree nursery bed	1,000,000.00	3	Conserve environment
	- Street lights in Markets; Kenze, Kaya ngombe, Kwa Embai; Muuti	2,000,000.00	3	improved security
Ministry Of Tourism, Sports & Culture	- Establishment of a cultural center and traditional artifacts collection and display center	2,000,000.00	3	Boost tourism
Ministry Of Agriculture, Water & Livestock Development	- Improvement of kayang'ombe rock catchment	5,000,000.00	1	Improve access to clean water and sanitation
	- Expansion and fencinf of katumia earth dam	5,000,000.00	1	
	- Constructions of kamulumbini earth dam	3,000,000.00	1	
	- Drilling of kathama village bohole			
	- Kwa kawandei	7,500,000.00	1	
	- Muti (kwa ndina)	7,500,000.00	1	
	- -Kooma ngo	7,500,000.00	1	
	- -Wa mungale	7,500,000.00	1	
#6 VILLAGE: KIBWEA				
Ministry Of Administration And Coordination Affairs	- Provision of market cleaning services to kithae, and kangima markets	8,000,000.00	2	Conducive business environment
Ministry Of Health & Sanitation	- Construction and equiping of laborotory room at kisayani	20,000,000.00	1	Improve access to healthcare
	- General refurbishment of kisayani dispensary	5,000,000.00	1	
Ministry Of Basic Education, Ict & Youth Development	- Construction of ecde classrooms at kangima and menzai pri schools	2,000,000.00	1	Conducive learning environment
Ministry Of Trade, Cooperatives & Investment	- Public toilets at kisayani, kaangwa, kithae, kibwea market	1,500,000.00	3	Conducive business environment
Ministry Of Lands, Infrastructure, Housing & Urban Development	- Drift in kibwea-winduma	6,000,000.00	1	Ease transportation
	- Drift in mwange	6,000,000.00	1	
	- Grading kisayani to kithae road and construction of four (4) culverts at impassable point along the road	18,000,000.00	1	
	- Grading kangima to kaangwa feeder road	6,000,000.00	2	
	- Town planning for shopping centrers in the village	5,000,000.00	3	Improved town plan
Ministry Of Tourism, Sports & Culture	- Improvement of yaasya historic cave to tourist attraction site	3,000,000.00	3	Boost tourism
	- Establishment of a village community playground	2,000,000.00	3	Promote local talents
Ministry Of Agriculture, Water & Livestock Development	- Expansion and fencing of kanzokea earth dam	2,000,000.00	3	Improve access to clean water and sanitation
	- Drilling of a borehole at kibwea near kibwea prison	5,000,000.00	2	
	- Rehabilitation; piping and water storage tanks of the following rock catchment; kwa-muuo, mbunyaka, ikooma-ngo and kwa-mungale	5,000,000.00	1	
	- Water pipe connectivity from muto o storage tank to kisayani marke	50,000,000.00	1	
Ministry Of Environment &	- Establish structures to regulate sand harvesting along ngunga stream	200,000.00	1	Boost income levels of local

Sector	*Proposed projects*	*Estimated cost (Kshs)*	*Priority; high=1; medium=2; low=3*	*Expected impact*
Natural Resources				residents
Total		**1,387,000,000.00**		

37.KAUWI WARD

Sector	*Proposed Projects*	*Estimated Cost*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
KIVANI VILLAGE				
Agriculture, Water and Livestock Development	Distribution of piped water to all public utilities – schools, hospitals, market centres	12,000,000.00	1	Increase reliable water accessibility
	Construction of Matinga Dam	1,200,000,000.00	2	Increase reliable water accessibility
	Construction of Sand Dams in all the streams	12,000,000.00		
	Distribution of water tanks in all ECDE Centres, hospitals and churches	12,000,000.00		
	Drilling of 3 boreholes at:-Kanguni, Kivani & Kavoo	12,000,000.00	1	Increase reliable water accessibility
	De-silting of earth dams at:-			Increased food security through irrigation
	Kasue earth dam(Kisolya)	4,000,000.00	1	
	Kangelu earth dam(Kavoo)	4,000,000.00	1	
	Kalelu earth dam(Kavoo	5,000,000.00	1	
Health and Sanitation	Employment of more staffs at Kivani dispensary	60,000 per staff	1	Improved quality healthcare services and increase accessibility
	Upgrading of Kivani dispensary to a health centre	8,000,000.00	1	
	construction and equipping of Laboratory at kivani dispensary	10,000,000.00	1	Improving security in the dispensary
	Construction of maternity ward at kivani dispensary	5,000,000.00	1	Reduced maternal death
	Fencing of Kivani dispensary	1,000,000.00	1	Improved security
	Empowerment of CHV's.	4,000,000.00	1	
Environment & Natural Resources	Tree planting in all primary & secondary schools in Kivani Village	5,000,000.00	1	Increased tree coverage hence improved environment

Sector	*Proposed Projects*	*Estimated Cost*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	Planting of Trees in all public utilities/ within the MUMAKI conservation area/ Matinga Dam	12,000,000.00		
	Electrification of all public institutions – schools, markets – Kivani, Kasue, Matinga/ Solar	12,000,000.00		
Lands, Infrastructure, Housing & Urban Development	Grading of road from Komu primary School-kwa Ng'alwa-Kavoo primary school-kwa Kwinga-Katutu village	6,000,000.00	1	Improved transport accesibilty from kivani village to Katutu village
	Completion of gravelling kwa Kioko-kwa Ngala-Kivani road	2,000,000.00	1	Improved transport accesibilty
	Grading of Musee kivulu- Kangungi primary school-kwa Kioko-kwa Kyambati-Komu primary school road	3,000,000.00	2	Improved transport accessibility
	Gravelling of Malaika-kisayani(kwa John) road	2,000,000.00	2	Increase accessibility
	Grading of kwa Mwathe mbiti-kwa John-kwa Mwami-Sulai-isaani-kwa Kalavi-kivani sec sch roads	2,000,000.00	2	Increase accessibility
	Grading of Kivani primary school-kwa Kilemba-kwa ndemwa road to Kavoo Primary School	3,000,000.00		Increase accessibility
	Opening of access roads, grading and gravelling // area is covered by black cotton soil making roads impassable during rainy season	4,000,000.00		
	Culvert installation, slabs and drifts within the roads	4,000,000.00		
Education	Construction of ECDE classrooms; Kangungi, Kasue, Komu and Kivani Primary Schools	4,000,000.00		
Office of the governor	School feeding programme in all primary & sec schools in Kivani village	4,000,000.00	1	Increased retention rate of students and pupils in schools
	School fees for chidren from vulnerable family - PLWDs families; and HIV/ AIDs	6,000,000.00		
VILLAGE :KYENG'E				
Office of the governor	School fees for chidren from vulnerable family - PLWDs families; and HIV/ AIDs	6,000,000.00	1	Increased retention rate of students and pupils in schools
Agriculture, Water & Livestock Development	Drilling of boreholes at :- 1.Ngengekani	5,000,000.00	1	Increasing water availability and reducing distance to water point

Sector	*Proposed Projects*	*Estimated Cost*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	2.Kisayani	5,000,000.00	1	Reduced distance to water point and increased food security
	Rehabilitation of:-			
	1. Atumia dam	5,000,000.00	1	Reduced distance to water point and increased food security
	2. Kusanya dam.	5,000,000.00	1	
	Construction of sand dams at :-			
	1.Kwa Ukumu	1,000,000.00	1	Increase water table
	2.Ngunguuni	1,000,000.00	1	
	3. Kisayani	1,000,000.00	1	
	Desilting of earthdams; Kyeng'e, Kwa Muthengi; Nguunguu; Kwa Kayoli	3,000,000.00		
	Construction of upstream in all earth dams	3,000,000.00		
	Pipeline extension from Katheka main tank to Kyenge village and distribution to all public facilities – schools, hospitals, markets, etc	3,000,000.00		
	Cattle Dip at Kyenge	500,000.00		
Environment & Natural Resources	-Electricity connection :-	3,000,000.00	1	-Increased security
	1.From Kyeng'e primary school to St. Peter's Ngengekani Secondary School	2,000,000.00	1	Increased business working hours at kyeng'e shopping centre
	2. From Kyeng'e primary school to Ngunguuni primary school.	2,000,000.00	2	Increased academic performance in kyeng'e, Ngengekani primary schools and Ngengekani secondary schools
	-Provision of transformers at Kyeng'e primary school	2,000,000.00	1	
	Tree planting in all public putilities	2,000,000.00		
Ministry of Basic Education, ICT & Youth Development	Construction of ECDE class at Ngunguuni primary and employment of a ECDE teacher	1,000,000.00	1	Increased education and early child development
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading of Roads from Kwa Musili to Ngengekani secondary	2,000,000.00	1	Improved transport accessibility
	Construction of drifts at:-			

Sector	*Proposed Projects*	*Estimated Cost*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	1.Ngunguuni primary school	2,000,000.00	2	
	Ngengekani A.I.C	1,500,000.00	2	
	Grading and gravelling of all roads			
	Installation of culverts and drifts/ slabs in all roads and rivers			
Health and sanitation	Construction of Kyeng'e/ Ngengekani dispensary	5,000,000.00	1	Reduced distance from health facility
VILLAGE: KAUWI				
Agriculture, Water & Livestock Development	Drilling of boreholes at :-1.Nzemeli	5,000,000.00	2	Increased water accessibility
	2.kwa Nyingi	5,000,000.00	2	Increased water accessibility
	3. Katheka.	5,000,000.00	2	Increased water accessibility
	Construction of earth dams at :-1.Kauwi river,	6,000,000.00	1	-Increased sand accumulation
	2.kwa Nzuki-	4,000,000.00	2	-Increased sand accumulation
	3.Kauwi-Mangelu	4,000,000.00	1	-Increased sand accumulation
	Construction of sub-surface dam at ;-			
	kwa Nzila (kyondoni)	2,000,000.00	1	Increased water table and food security
	Fencing of Kaiveti dam	2,000,000.00	1	Increased security and ensure clean water
	Right Green gram certified seeds	2,000,000.00	1	-increased food security
	Purchase of lorry to transport vegetables	6,000,000.00	3	-increased food security
	Distribution of Masinga Pipeline to all Primary Schools and Vocational Training Papers	6,000,000.00	3	
	Cattle Dip at Kauwi	5,00,000		
Ministry of Basic Education, ICT & Youth Development	Equipping of Kauwi youth polytechnic.	5,000,000.00	2	Increased technical skills among youths hence increased employment
	Construction of a ECDE class at St. marks Katheka primary school	1,000,000.00	2	Improved academic performance

Sector	*Proposed Projects*	*Estimated Cost*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
Ministry of Lands, Infrastructure, Housing & Urban Development	-Grading & gravelling of Kwa Ngimbwa-Mang'elu-Mutanda-Kithumula-Ithekethe-Nzemeli.	6,000,000.00	2	Improved accesibilty
	Grading & gravelling of road from Kabati-Kyondoni	4,000,000.00	2	Linking of one village to another
	Grading & gravelling of road from Kabati to Kyondoni via Nzemeli	5,000,000.00	2	Linking of one village to another
	Grading of road from Kwa Nyingi via Kalinditi to sangala	4,000,000.00	2	Increase accessibility
	Grading & gravelling of road from Kitamwiki-via Ithekethe and makue to kyondoni	6,000,000.00	2	Increase accessibility
	Grading & gravelling of road from kabati market through kwa Sivi,kwa Muli Matheka-kwa nyingi	5,000,000.00	2	Increase accessibility
	Grading & gravelling of road from Kabati-kwa Mulengei-Kauwi	3,000,000.00	1	Increase accessibility
	Grading & gravelling of black spot at Kalimba	2,000,000.00	1	Increase accessibility
	Construction of Drifts at:-			Increase accessibility
	Kauwi,	2,000,000.00	1	Increase accessibility
	Ithekethi	2,000,000.00	1	Increase accessibility
	Wang'oli.	2,000,000.00	1	Increase accessibility
	Training of local contractors.	1,000,000.00	3	Create job opportunities and wealth creation
Ministry of Tourism, Sports & Culture	Repair potholes at Kauwi stadium	1,000,000.00	2	Improved talent nurturing
Ministry of Trade, Cooperatives & Investment	Construction of a public toilet at kabati market	600,000.00	1	Improved sanitation
Environment & Natural Resources	Electricity connection from :-1.From kabati market to Nzemeli	3,000,000.00	2	Increased security
	2.From kwa Nyingi to Kalinditi shopping centre	2,000,000.00	2	Increased business opportunities
	3.From Mang'elu via Kabati market to Kaluni(Kwa Muithi)	4,000,000.00	2	Increased business opportunities
	Construction of Kwa Nyingi Dispensary	4,000,000.00		

Sector	*Proposed Projects*	*Estimated Cost*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
VILLAGE : MUTANDA				
Agriculture, Water & Livestock Development	Rehabilitation of water pipelines from Katheka to Mutanda	5,000,000.00	1	Increased water availability
	Desilting of Komu earth dam	5,000,000.00	1	Increased food security
	Desilting of kwa Simba earth dam	5,000,000.00	1	
	Desilting of Kateng'u earth dam	5,000,000.00	1	
	Construction of sand dams at :-		1	
	1.Kwa Nguli	1,000,000.00	2	Increased water table
	2.kwa Kyondo	1,000,000.00	2	Increased water table
	3.Kwa Mbinya	1,000,000.00	2	Increased water table
	Drilling of Mutanda borehole.	1,000,000.00	1	Increased water table
	Provision of green grams seeds Provision of improved goats for milk	2,000,000.00	1	Increased food security
	Piping and Distribution of Masinga water to all public institutions	20,000,000.00		
	Sand Dams at Kimelo stream	2,000,000.00		
Ministry of Lands, Infrastructure and Housing Development	Grading and gravelling of all roads	2,000,000.00		
	Installation of culverts and drifts/ slabs in all roads and rivers	2,000,000.00		
Ministry of Basic Education, ICT & Youth	Construction of ECDE classroom at Mutanda Primary School	1,000,000.00	1	Improved academic performance
	Construction of a vocation al training centre at Kiseveni	5,000,000.00	1	
	Construction of ECDE classroom at Kiseveni and Kalundili Pri schools	2,000,000.00	1	
Ministry of Trade, Cooperatives & Investment	Construction of a public toilet at Mutanda market	600,000.00	1	Improved sanitation
	Additional security lights at Mutanda market	1,000,000.00	2	Increased business working hours Improved security
	Expansion of Kabati Market	4,000,000.00		

Sector	*Proposed Projects*	*Estimated Cost*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	Agro – Processing Factories at Kabati	50,000,000.00		
	Renovation and Sewage System and Improvement of Roads within the Kabati Market	4,000,000.00		
Ministry of Tourism, Sports & Culture	Levelling of Mutanda sports ground to accommodate sub-county sports.	4,000,000.00	2	Increased sporting activities and youth empowerment
Ministry of Health and Sanitation	Expansion of Mutanda Dispensary to Health Centre status	4,000,000.00		
Ministry of Environment and Natural Resources	Security Ligths at Kabati Market	1,000,000.00		
VILLAGE: MUTINI				
Ministry of Lands, Infrastructure, Housing & Urban Development	Construction of the following roads:-			
	1.Kwa Kamitha to Kiseveni via kwa Muli Nzioka ,	4,000,000.00	1	Increased accesibility
	2. Kauwi river to kwa Lang'a via kwa Mutuku and kwa Ndanu.	6,000,000.00	1	And improved transportation
	Installation of culverts and drifts/ slabs in all roads and rivers	2,000,000.00		
Environment & Natural Resources	Installation of a transformer at kwa Lang'a and kwa Mutuku	6,000,000.00	1	Increased power supply
Agriculture, Water & Livestock Development	Construction of sand dams at 1.Kawi,	1,000,000.00	1	Increased water availability
	2.Mutomu	1,000,000.00	1	Increased water availability
	3.Miwongoni rivers	1,000,000.00	1	Increased water availability
	Drilling of boreholes at Kalinditi primary school	5,000,000.00	1	Reduce distance from water point
	Pipeline extension from borehole to kwa Lang' a to kwa Ndunda nzali	2,000,000.00	1	Increased food security
	Rehabilitation of Kalinditi water pipelines	2,000,000.00	1	
	Construction of earth dams at:- kwa Mulewa	1,000,000.00	1	
	Kwa Kyondo.	1,000,000.00	1	
	Fencing of Maukuni dam	2,000,000.00	1	

Sector	*Proposed Projects*	*Estimated Cost*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	Piping and Distribution of Masinga water to all public institutions	20,000,000.00		
Ministry of Basic Education, ICT & Youth	Construction of a vocation al training centre at Kiseveni.	4,000,000.00	1	Improved technical skills among the youths hence economic empowerment
	Construction of ECDE classroom at :-			Improved academic performance
	1.Kiseveni Primary Schools	1,000,000.00	1	
	2. Kalinditi Primary Schools.	1,000,000.00	1	
Health and sanitation	Upgrading of Kiseveni dispensary to a health centre.	4,000,000.00	1	Increased access to quality healthcare
VILLAGE: KATUTU				
Agriculture, Water & Livestock Development	Construction of Kitula dam.	7,000,000.00	1	Increased access to water
	Installation of water pipeline from Masinga water pipeline to kathiani	5,000,000.00	1	Reduced distance and time from water point
	Drilling of a borehole in Katutu town.	4,000,000.00	1	
	Installation of water pipeline from Emivia Kyeni to Katutu.	6,000,000.00	1	
	Installation of main water pipeline from Katheka to Kathiani	5,000,000.00	1	
	construction of :-			
	1.Muthumula dam	5,000,000.00	1	
	2.Kataa earth dam	6,000,000.00	1	
	3.Katutu earth dam	4,000,000.00	1	
	4. Muthungue dams	4,000,000.00	1	
	Piping and Distribution of Masinga water at Katheka to Katheani then all public institutions	100,000,000.00		
Ministry of Lands, Infrastructure, Housing & Urban Development	Grading and gravelling of Katutu to Ivulya Muu road via kyeni	6,000,000.00	1	Improved accessibity
	Grading and gravelling of Katutu to Emivia via Kataa road.	5,000,000.00	1	
	Grading and gravelling of Katutu via kwa Katheke to Mukunzu road.	3,000,000.00	1	

Sector	*Proposed Projects*	*Estimated Cost*	*Priority (1- High, 2- Medium, 3- Low)*	*Expected Impact*
	Installation of culverts and drifts/ slabs in all roads and rivers	2,000,000.00		
Ministry of Tourism, Sports & Culture	Rehabilitation of Katutu playground.	2,000,000.00	3	Increased youth participation in sports
Environment & Natural Resources	Installation of power line in Kiumoni primary school.	1,000,000.00	1	Increased security
	Tree planting in all schools	2,000,000.00		
	Security Lights at Katutu; Katheani;	1,000,000.00		
	Electrification of all public institutions	6,000,000.00		
	Katutu electricity installation at katutu.	1,000,000.00	1	Prolonged business working hours
Health and sanitation	Upgrading of Katutu health centre.	2,000,000.00	1	Improved quality healthcare
	Construction of a new dispensary at Kathiani.	5,000,000.00	1	
	Completion of Nzalae dispensary.	2,000,000.00	1	
Ministry of Basic Education, ICT & Youth	Construction of Nzalae youth polytechnique.	6,000,000.00	2	Increased technical skills among youths and creation of job/business opportunities
	Construction of ECDE classrooms at:-			
	1. Kataa primary schools	1,000,000.00	1	
	2. Kathiani primary schools	1,000,000.00	1	
	3. Emivia primary schools	1,000,000.00	1	
Ministry of Trade, Cooperatives and Investment	Renovation and Expansion of Katutu Market	6,000,000.00		
	Establishment of Agro – Processing Factory at Katutu	6,000,000.00		
Ministry of Tourism, Sports & Culture	Construction of a resource centre at Kathiani market	3,000,000.00	2	Increased trade
Total		**1,929,200,000.00**		

38.KWAMUTONGA WARD

Sector	*Proposed Projects*	*Estimated Cost (1- High, 2- Medium, 3- Low)*	*Priority*	*Expected Impact*
Ministry of Agriculture,Water and Livestock Development	**Kasaini Village**		1	Improve food security among the people
	Construction of earth dams at:	40,000,000		
	Kwa kalenge			
	Kwa Nzila			
	Kya Mukung			
	Kwa Mbuvi Mitau			
	Kwa Ndogwe			
	Enlargement and disilting			
	Kwa Kathanzu Dam			
	Kwa Kasoa			
	KwaMbiti			
	Syo Masili			
	Construction sand dams at:	30,000,000	1	Improve water table and improve conservation of environment
	Kyamukungo/Kaonyeni 3no.			
	Mutindi River 3no.			
	Ndiangu 3no.			
	Katitika 3no.			
	Kasaini stream 3no.			
	Kwa musyoka Kalivu 3no.			
	Kwa Nduvu 3no.			
	Kwa Kilonzo Wambua 3no.			
	Kyethina River 5no.			
	Mithumu River 3no			
	Drilling of boreholes at:-	12,000,000	1	provide proximate human drinking water and animal watering sources

Sector	*Proposed Projects*	*Estimated Cost (1- High, 2- Medium, 3- Low)*	*Priority*	*Expected Impact*
	Kyandongwe (kwa Beatrice Masila)			
	Kwa Kinyambali/Mbuvi Mita			
	Muthungange			
	Syokilove			
	Pipeline extensions	6,000,000	1	to bring water services closer to the people and animals
	From Kunikila-Kyaani-Kivani			
	From Kyaani-Kwa Maongo-Makolo			
	From assistant chiefs office-Muthunguange			
	Food Security	2,500,000	1	Enhance food security by farming through irrigation)
	Kwa Kakusu Kivindyo:- provide 5no. 10000 ltrs water tanks, 5no. Honda generators and horse pipes			
Health and Sanitation	Purchase of an ambulance at ndiuni dispensary	5,000,000	2	Improve health care in the region
	Operationalize Kasaini dispensary	1,500,000	1	provide primary healthcare
	Equip maternity wing at Ndiuni Health centre and fencing	2,500,000		
Lands, Infrastructure,Housing and Urban Development	**Interlink roads:**			Facilitate easy movement of goods and services
	Kathini-Malukwete-Mutindi River-Kivani Market-Kwa Chief- Ndiangu River(with 2no bridges)	1,000,000		
	Kivani-Mutindi River-Makolo-Kwa Mbua (with 1no. drift)	5,000,000		
	Ngomango-Kyethina River-Mboya Mutia-Kwa Mathinza (with 1no. drift	5,000,000	1	
	Bridges/Drifts		2	To facilitate movement During and after the rainy season
	Bridge at Mutindi River	60,000,000		
	Bridge at Ndiangu River			
	Road Construction Machinery	100,000,000	1	To facilitate faster development
	Provide **1no.Bulldozer** to shared in the sub county			
	Provide **1no. Grader** to be shared in the Sub county			

Sector	*Proposed Projects*	*Estimated Cost (1- High, 2- Medium, 3- Low)*	*Priority*	*Expected Impact*
	Provide **1no. Backhoe** to be shared in the sub county			
	Provide **1no. Tipper** to be share in the sub county[for all the villages]			
Environment and Natural resources	**Solar security lights**			Improve security and the economy
	Kivani Market 3no.	3,000,000	1	
	Ndiuni Market 3no			
	Tree Nurseries and tree planting: Provide funds (KES 2 million) annually to buy trees from our women and youth groups engaged in development of tree nurseries and offer these trees to our schools, churches, dispensaries and markets and provide incentives to ensure the trees are cared for and do not get neglected **[all villages]**	2,000,000 shillings annually	1	Conserve water catchment areas and achieve afforestation
	Rural Electrification	10,000,000	1	Boost economic development
	Kasaini sub location			
	Makolo sub location			
	Ndiuni Sub location			
Basic Education, ICT and Youth Development	Early Childhood Development Education:construction ECDE classrooms at kyaani,makolo and kivani DEB primary schools	3,000,000	1	Provide conducive environment for learning
	Employ ECDE teacher at Makolo		1	Improve standards of education
	School Feeding Program (cushion our learner/s from the adverse effects of drought in our ward)-all villages	4,000,000	2	Increase retention hours in school
	Pro poor bursary propgram	5,000,000	1	Increase retention hours in school and also make education accessible to vulnerable studenmts
	Beneficiary targeting criteria to include student's performance in schools and behavior.			
	County consider paying for all student attaining 350 marks and above to encourage better performance and raise education standards in the county [all the villages]			
Tourism, Sports and Culture	. Provide at 100 balls, nets, shoes and uniforms to our soccer teams in the ward	1,000,000	2	encourage our youth to participate in sports and desist from other social evils such as drugs

Sector	*Proposed Projects*	*Estimated Cost (1- High, 2- Medium, 3- Low)*	*Priority*	*Expected Impact*
	Conduct talent search in music, drama, performing arts culminating into a festival from the village level to the ward level once annually during school holidays (all villages)			
Trade, Cooperatives & Investments	Construct public toilets in the following market centres: -		1	Improved hygiene
	1.Ndiuni	3,000,000		
	2.Kyaani			
	3.Kivani			
	Procure an FH truck for sukuma farmers at Kathivo to help them take their produce to far off markets like Mombasa	50,000,000	2	Improved standards of living
	Help Ndengu farmers find a stable price for Ndengu by the county providing a price stabilization fund that guarantees farmers a price of 100 shillings per kilo of Ndengu			
	Provide a garbage dump site at Kathivo because the Town is growing very fast [all the villages]			
Kithumula village				
Water, Agriculture &Livestock Development	**Construction of Earth dams at:**	33,000,000	1	Improved food security
	Kwa Sammy Mwanzia			
	Kwa Roscocco			
	Kwa Kele			
	Kwa Mbua			
	Mbitini river			
	Malukwete			
	Kwa Thuvi			
	Kwa Kavali			
	Disilting Syokimau Dam			
	A mega dam at the intersection of Mutindi and Ngethwa rivers.(to benefit farming communities in Kaayo irrigation farms)			

Sector	*Proposed Projects*	*Estimated Cost (1- High, 2- Medium, 3- Low)*	*Priority*	*Expected Impact*
	Construction of Sand dams		1	Improve water table and improve conservation of environment
	Mbitini River 5no**.**	40,000,000		
	Ngathano River 5no.			
	Ngathano –Kwa Sukumato Kaayo 15no.			
	Kwa Kyakiva –Kwa Mangethua 5no.			
	Kwa Mangethua-Kwa Safari 7no.			
	Kwa Safari- Kauwi Bridge 5no.			
	Kauwi Bridge-Kilimu 8no.			
	Kwa Tito-Kwa Kisui- Kwa Mwova 6no.			
	Construction of Boreholes at:			provide proximate human drinking water and animal watering sources
	Rehabilitation, Equiping, overhead tank, and distribution of Malatani Kijito borehole:-	15,000,000	1	
	Kwa Sukuma			
	Kwa Muthui Nduu			
	Kithumula primary school/secondary school			
	Kilimu			
	Pipeline extention:	7,000,000	1	to bring water services closer to the people and animals
	Kwa Kitiki to Kithumula			
	From Tarmac road to Kombu primary to simeon John			
	Food security through irrigation	10,000,000	1	Enhance food security by farming through irrigation)
	Water tanks at **Ngathano** 5no. 10000ltrs, 5no. Honda generators and horse pipes,			
	Water tanks at **Kombu** 4no. 10000ltrs, 4no. Honda generators and horse pipes			
	Water tanks at **Kwa Maniu** 5no. 10000ltrs, 5no. Honda generators and horse pipes,			
	Water tanks at **Kwa Kilenga** 7no. 10000ltrs, 7no. Honda generators and horse pipes,			
	Honda generators and horse pipes			

Sector	*Proposed Projects*	*Estimated Cost (1- High, 2- Medium, 3- Low)*	*Priority*	*Expected Impact*
	Water tanks at **Kaayo** 2no. 10000ltrs, 2no. Honda generators and horse pipes			
	Food Security	6,000,000	1	Enhance food security by farming through tractor farming
	(Farm Tractors)			
	Purchase of two tractors in kithumula village			
Health and Sanitation	Operationalize Kilimu dispensary	4,000,000	1	provide primary healthcare provide
	Initiate and open Kathivo Health center	8,000,000	1	provide primary healthcare provide
Lands, Infrastructure,Housing and Urban Development	**Interlink roads at:**	30,000,000	1	Facilitate easy movement of goods and services
	Kathini-Malukwete-Mutindi River-Kivani Market-Kwa Chief- Ndiangu River(with 2no. bridges)			
	Kithumula secondary-Kithuyani-Ngathano(with 2no. drifts)			
	Ngomango-Kyethina River-Mboya Mutia-Kwa Mathinza (with 1no. drift)			
	Kithumula AIC-Kwa Mangethua (with 1no. drift)			
	Mitheko- Kwa Mithamo- Kwa Kanati- Kwa Ngilsi-Kauwi River (with a drift)			
	Kombu primary-Kwa Kilonzi mwanzia-Margaret Mwandikwa-Mary Ngwambu-Mutini village (with a drift)			
	Kombu primary-Musyimi Ndotho-Tito Kathoka			
Environment and Natural resources	**Installation of solar security lights**		1	Improve security and the economy of the area
	Kathivo 3no.	4,500,000		
	Market 3no.			
	Kilimu market 3no			
	Rural Electrification in the following areas:	25,000,000	1	Enhance economic development
	Kithumula sub location			
	Kyuasi sub location			
	Kilimu sub location			
	Kombu area			

Sector	*Proposed Projects*	*Estimated Cost (1- High, 2- Medium, 3- Low)*	*Priority*	*Expected Impact*
Basic Education, ICT and Youth Development	**Construction of ECDE classes**	4,000,000	1	Provide conducive environment for learning
	Kathivo additional class			
	Kithumula			
	Ngomango			
	Malukwete additional class			
	Employ ECDE teacher at Malukwete		1	Improved standards of education
Trade, Cooperatives & Investments	**Build public toilets at:**	3,000,000	1	Improved hygienic condition
	Kithumula			
	Kilimu			
	Kwa Kitiki			
Kwa mulungu village				
Agriculture, Water and Livestock Development	**Construction of Earth Dams at:**	7,000,000	1	Improved food security
	Kwa Mulungu			
	Katitika			
	Disilting Kwa malonza dam			
	Construction of Sand dams	10,000,000	1	Improve water table and improve conservation of environment
	Kaayo- Kwa Masesi 20no			
	Kauwi- Tiva(Kwa Masesi) 20no.			
	Kwa Mwavo- Kauwi River 4no			
	Construction of Boreholes at: kwa mulungu	3,000,000	1	provide proximate human drinking water and animal watering sources
	Pipeline extention at:	6,000,000	1	to bring water services closer to the people and animals
	Repair Kathivo to Kwa Mulumg pipeline and extend to maselele, Kiliku,and Syomuitu			
	Kwa Ndila -Kwa Kitui Primary school			
	Food security through irrigation	25,000,000	2	Enhance food security by

Sector	*Proposed Projects*	*Estimated Cost (1- High, 2- Medium, 3- Low)*	*Priority*	*Expected Impact*
	Water tanks at **Kaayo** 2no. 10000ltrs, 2no. Honda generators and horse pipes			farming through irrigation
	Water tanks at **Kwa Kitui** 2no. 10000ltrs, 2no. Honda generators and horse pipes			
	Water tanks at **Kyuu** 2no. 10000ltrs, 2no. Honda generators and horse pipes			
	Water tanks at **Kaayo** 2no. 10000ltrs, 2no. Honda generators and horse pipe			
	Water tanks at **Kauwi B** 2no. 10000ltrs, 2no. Honda generators and horse pipes			
	Water tanks at Kithuyani 2no. 10000ltrs, 2no. Honda generators and horse pipes			
	Food Security	6,000,000	1	Enhance food security by farming through tractor farming
	Purchase of two tractors in kwa mulungu village			
Lands, Infrastructure, Housing and Urban Development	**Interlink roads at:**	20,000,000	2	Facilitate easy movement of goods and services
	Kwa Ndila-Maumu (with a drift)			
	Nziani-Kwa Kasina-Maselele-Kauwi River-Kalimbevo-Miwongoni River-Manzitumo-Syokithumbi (with 2no. drifts)			
	KwaNdila-Kwa Kitui-Kauwi River-Kiuwani (with 1no. drift)			
	From St.Johns-Kyuu-Kalimani (with 2no. drifts)			
	Wayani-Bernard Nzoka-Kwa Malusi			
	Kalulini-Kwa Kitui (with 1no. drift at Maindiu)			
Environment and Natural resources	**Installation of solar security lights at:**	9,000,000	1	Improve security and the economy of the area
	Kalindilo Market 3no.			
	Kiliku & Kyamathyaka Bridge 3no.			
	Maselele 2no.			
	Kwa Mulungu 3no.			
	Wayani 3no.			
	Kwa Ndila 3no.			

Sector	*Proposed Projects*	*Estimated Cost (1- High, 2- Medium, 3- Low)*	*Priority*	*Expected Impact*
	Rural Electrification of the following areas:	20,000,000	1	Enhance economic development
	Kalindilo sub location			
	Kathivo sub location			
	Kwa mulungu sub location			
	Masele sublocation			
Basic Education, ICT and Youth Development	**Construction of ECDE classrooms at:**	2,000,000	1	Improve standards of education
	Kwa Mulungu and Maselele			
	Post instructors at Kathivo VTC for tailoring	28,000,000	2	Provision of useful skills among the youth
	Expand courses offered to include the following:-			
	-Motor Mechanics			
	-welding			
	-Plumbing			
	-Driving			
	-Electrical			
	-Beauty therapy			
	Build appropriate structures and equip them adequately because it is now a sub county facility			
	Employ ECDE teachers at:		1	Improve standards in education
	Kwa Mulungu			
	Maselele			
Tourism, sports and culture	Build a resource center at Kathivo Ward headquarters	40,000,000	2	Engage youth in useful activities
	Build a modern stadium at Kathivo as the ward headquarters where annual games festivals will be held for the ward			
Trade, Cooperatives & Investments	**Construct public toilets at:**	4,000,000	1	Improved hygienic condition
	Kwa Mulungu			
	Kalindilo			
	Maselele			

Sector	*Proposed Projects*	*Estimated Cost (1- High, 2- Medium, 3- Low)*	*Priority*	*Expected Impact*
	Wayani			
Mutonga village				
Agriculture, Water and Livestock Development	**Construction of Earth Dams at:**	20,000,000	1	Improved food security
	Syokithumbi			
	Ngolekoni			
	Kwa mumo			
	Disilting Kwa Mutonga dam			
	Construction of sand dams	10,000,000	1	Improve water table
	Ngolekoni stream 3no.			
	Kusania River 3no.			
	Kauwi River 3no.			
	Drilling of boreholes	25,000,000	1	provide proximate human drinking water and animal watering sources
	Kwa Mutonga Market			
	Kwa Minda			
	Syokithumbi Market			
	Kiuwani Market			
	Kalimani Market			
	Food security through tractor ploughing	6,000,000	1	Improved food security through tractor ploughing
	Buy two tractors in Mutonga village			
Health and Sanitation	Construct a maternity wing and staff houses at Syokithumbi dispensary	4,000,000	1	Improved service delivery
Lands, Infrastructure,Housing and Urban Development	**Interlink roads at:**			Improved means of transport
	Kalimbevo-Mutonga-Syokithumbi (with 1no. drift)	5,000,000	1	
	KwaWaimbua Mulili-Mutini stream-Kaliani-Yumbilie- Kwa Simba (with 1no. drift)			
Environment & Natural Resources	**Installation of solar security light**	4,500,000	2	Improve security and the economy of the area

Sector	*Proposed Projects*	*Estimated Cost (1- High, 2- Medium, 3- Low)*	*Priority*	*Expected Impact*
	Mutonga 5no.			
	Kwa Mboya 4no.			
	KwaMumo 3no.			
	Ndalani 4no.			
	Syokithumbi 3no.			
	Rural Electrification of the following areas:	10,000,000	2	Enhance economic development
	Kwa Mutonga			
Basic Education, ICT and Youth Development	**Construction of ECDE classrooms at:**	3,000,000	1	Provide conducive environment for learning
	Manzi itumo			
	Kwa Mumo			
	Additional classroom at Kiuwani			
	Set up a vocational training center at Kwa Mutonga in view of the long distance to the only VTC at Kathivo	10,000,000	2	Provision of useful skills among the youth
Trade Investment & Cooperatives	**Build Public toilets at:**	2,000,000	3	Improved hygienic condition
	Kwa Mutonga			
	Kwa Mboya			
Mithiikwani village				
Agriculture, Water and Livestock Development	**Construction of Earth Dams at:**	24,000,000	1	Improved food security
	Kwa Mboya upper mutonga river			
	Muuni stream			
	Mithiiwani			
	Mikuyu Mikya			
	Kololo			
	Mavia Maiyu			
	Construction of sand dams	20,000,000	2	Improve water table and conservation of envirioment
	Miwongoni River 3no.			
	Mikuyuni 3no.			
	Mikuyu Mikya 3no.			

Sector	*Proposed Projects*	*Estimated Cost (1- High, 2- Medium, 3- Low)*	*Priority*	*Expected Impact*
	Mithiikwani River 3no.			
	Maiyangai 3no.			
	Drilling of boreholes	6,000,000	2	provide proximate human drinking water and animal watering sources
	Miwongoni (Center)			
	Kwa Kitisya			
	Pipeline extention:	5,000,000	1	Improved food security through tractor ploughing
	From Kwa Nyingi to Junction to Mithiikwani			
Health and Sanitation				Improved health care
	Operationalize Mithiikwani dispensary	4,000,000	1	
	Operationalize Miwongoni dispensary			
Lands, Infrastructure,Housing and Urban Development	**Interlink roads at:**	14,000,000	1	Improved means of transport
	Kwa Keli-Malumani-Kwa Silu-Kavumbuni			
	Miwomngoni-Kwa Kimulu-Kwa Ngolo-Mithiikwani Market (with 1no. drift)			
	Kwa Mwithi-Kithuyani-Mithiikwani-Ndeti Muasya-Kwa Munyao (with drift)			
	Kwa Mwitingi-Kwa Kolo-Kwa Mulwa-Kwa Munyao (with a drift)			
	Construction of Bridges/Drifts at:	6,000,000	1	Improved means of transport
	2no. drifts at Kwa Kitisya			
	Drift at Kwa Keli-Maluma-Kwa Silu			
	Drift at Kwa Ngolo-Kwa Minda			
Environment & Natural Resources	**Installation of solar security light**	7,500,000	3	Improve security and the economy of the area
	Kithuyani 3no.			
	Kwa Kitisya 3no.			
	Kwa Silu 3no.			
	Mithiikwani 3no.			

Sector	*Proposed Projects*	*Estimated Cost (1- High, 2- Medium, 3- Low)*	*Priority*	*Expected Impact*
	Miwngoni 5no.			
	Mikuyu Mikya 5no.			
	Junction 2no			
	Rural Electrification of the following areas:			Enhance economic development
	Mithiikwani Villlage	10,000,000	2	
Basic Education, ICT and Youth Development	**Construction of ECDE classrooms at:**		1	Provide conducive environment for learning
	Kwa Kitisya additional class	1,000,000		
	Employ ECDE teachers at:		1	Improved standards of education
	Kwa Kitisya			
Trade, Cooperatives & Investments	**Build Public toilets at:**			
	Mithiikwani	1,000,000	1	Improved hygienic condition
		917,000,000		

39.MATINYANI WARD

Sectors	*Name of Project/Village*	*Estimated Cost*	*Priority (1-high,2-Medium,3-low*	*Expected Impact*
Agriculture, water and Livestock Development	KALIMANI VILLAGE:			
	• Rehabilitation of Kwa Ndonga ACK borehole	4,000,000.00	1	Enhance access to clean water and sanitation
	• Pipeline extension from Soweto to Kwa Engineer Kiiva	4,000,000.00	1	Enhance access to clean water and sanitation
	• Construction of a water kiosk at Engineer Kiiva's area	800,000.00	1	Enhance access to clean water and sanitation
	• Rehabilitation of water pipeline from Soweto from Soweto to Kithunzi – Mutendea River	4,000,000.00	1	Enhance access to clean water and sanitation
	• Building of a water Kiosk at Kithunzi Primary School area	800,000.00	1	Enhance access to clean water and sanitation
	• Rehabilitation of Kyunduani borehole	2,000,000.00	1	Enhance access to clean water and sanitation
	• Desilting of Kwa Nzuki Sand Dam	2,000,000.00	1	Enhance access to clean water and sanitation
	• Repair of Kyangeli Sand Dam	2,000,000.00	1	Enhance access to clean water and sanitation
	Training people on modern farming	100,000.00	1	Food security
	Drilling of boreholes	4,000,000.00	1	Food security
	Purchase of a tractor for cultivation	10,000,000.00	2	Food security
	Formation of chicken, cattle and goat keeping groups	200,000.00	1	Creation of wealth
	Construction of a cattle dip at Kyasoo	800,000.00	1	Food security
	Rehabilitation of Kyangeli, Kwa-Ngiti and Kwa Nzamba dam	4,000,000.00	1	Provision of water
	Drilling of Kwa Mila borehole	4,000,000.00	1	Food security
	Construction of a Mega dam at Syovata Mukula	4,000,000.00	1	Food security

Sectors	*Name of Project/Village*	*Estimated Cost*	*Priority (1-high,2-Medium,3-low*	*Expected Impact*
	Construction of Sand dams at Mutendea, Kwa Nzeng'e, Kwa Kimbaa Kwa Munyoki Ngilii (Waema) Kwa Katulu Kavuvuu.	1,000,000.00	1	
	Piping at Kwa mona-kwa nzamba and kwa-mumo kakumi kathunguli and Soweto-kithunzi.	3,000,000.00	1	Food security
Health and Sanitation	Rehabilitation of Kalimani health centre	3,000,000.00	1	
	Equipping the health centre	5,000,000.00	2	Improved health care
	Construction of a lab at Kalimani Health Centre	2,500,000.00	1	Improved health care
	Fencing the health facility	2,000,000.00	1	Improved health care
	• Construction of maternity ward at Kalimani Health Centre	2,000,000.00	1	Improved health care
Munistry of Trade, Cooperatibves and Investment	• Construction of Market Stalls at Kyasoo Trading Centre	2,000,000.00	1	Conducive business environment
	• Solar Powerlihts in trading centres; Kyasoo, Kalimani, Kwa Mumo, Kwa Kyenza, Kwa Mona	8,000,000.00	1	Conducive business environment
Lands, Infrastructure, Housing and Urban Development	Build a bridge Kwa Mumo-Kyamathyaka and Kwa Kyenza-Mutua kithikii.	10,000,000.00	1	Enhanced road network connect
	• Rehabilitation of Drifts and Culverts: Kwa Muthukui, Kwa Kasembi, Kwa Kisanga	8,000,000.00	1	Enhanced road network connect
	• Grading and Bush Clearing of Kwa Mumo – Kathunguli Road with Bridge at Mutendea River thus connecting Kalimani and Kyamathyaka	10,000,000.00	1	Enhanced road network connect
	• Bush clearing on all feeder roads at Kalimani village	8,000,000.00	1	Enhanced road network connect
	• Grading of Kwa Nzau – Mutendea Road	8,000,000.00	1	Enhanced road network connect

Sectors	*Name of Project/Village*	*Estimated Cost*	*Priority (1-high,2-Medium,3-low*	*Expected Impact*
	Build culverts at Soweto-mulutu, kwa mulinge-syonzia, kakumi –kwa kathoka,kwa nzau-kititumi,kwa makaa -kwa kusuna,maingi-kwa david kitonyo kwa kitheka,-kwa maingi ,kwa musili -kwa Ndonga,kwa Patrick munyoki-kalindilo, kwa wambua mwitwa-kwa Ndonga, syonzia –kwa matalwa,syonzia-ngolekoni, kwa kamanza-kwa Ndonga,kwa muusya –mulutu, Ndonga-kasembi komu, kwa malavuti-unyaa, kwa Musembi Unyaa-,Kwa Kiwa, kwa kikala-,kwa tong'o	5,000,000.00	2	Easy movement from one place to another
Basic Education, ICT & Youth Development	Build ECDE classes at Kakumi; Kasthunguri and Kyunduani	2,000,000.00	1	Conducive learning environment
	Fencing Kithunzi Pri School	2,000,000.00	2	Conducive learning environment
	• Construction of ECDE kids toilets at primary Schools; Kyambusya, Kakumi, Kwandonga and Kithunzi	2,000,000.00	1	Conducive learning environment
Environment and natural resources	Electricity installation at Kwa musembi-Eng. Kiiava,Kalimani –kathunguli, Kwa nyenze- Mutua kithikii,Kwa Ndonga-Kwa Nzamba.	10,000,000.00	1	Improved security
				Access to electricity
Tourism, Sports and culture	Construction of a Stadium at Kyasoo	5,000,000.00	2	Nurturing of skills and talents
	MASEKI VILLAGE			
Education, ICT and Youth Development	All schools to be fenced	10,000,000.00	1	Conducive learning environment
	• Equipping and rebranding of Matinyani Youth Training Centre; Construction and Equipping of Textile wing and Matinyani Youth Trading Centre	2,000,000.00	1	Conducive learning environment
	• Construction of dining hall at Mutulu Secondary School	2,000,000.00	1	Conducive learning environment
	• Equipping ECDE classrooms; Desks, outdoor playing equipment; Maseki and Kitumbi Primary School.	2,000,000.00	1	Conducive learning environment
	• Building of ECDE classroom at Maseki shopping centre	2,000,000.00	1	Conducive learning environment
	Fencing of polytechnics	3,000,000.00	2	
	Construction of dining halls in m Matinyani polytechnics	2,500,000.00	1	

Sectors	*Name of Project/Village*	*Estimated Cost*	*Priority (1-high,2-Medium,3-low*	*Expected Impact*
	Construction of boys dormitory at Maseki Sec Sch	3,000,000.00	2	
	Provision of boarding facilities to Maseki prim	2,000,000.00	3	
	Completion of incomplete workshop at Maseki	3,000,000.00	2	
	Construction of modern kitchen at Maseki sec	1,000,000.00	3	
	Adult education	500,000.00	3	
	Increase in NITA trainees	10,000,000.00	1	
	Increase in pro poor Bursary			
Health & Sanitation	Fencing of Maseki dispensary	2,000,000.00	1	Improved health services
	Construction of a maternity wing	3,000,000.00	1	
	Construction of staff quarters in Maseki dispensary	1,000,000.00	2	
	Construction of a Lab	2,500,000.00	2	
	Construction of standard toilets	500,000.00	1	
	Provision of ambulance services	2,000,000.00	1	
	• Construction of Kitumbi Dispensary	2,500,000.00	1	Access to quality healthcare
Agriculture, Water And Irrigation	Construction of water ponds at Mutuli Sec Sch grounds	5,000,000.00	3	
	Provision of 10,000L water tank per household to serve Kitumbi residents	10,000,000.00	1	-increased water supply
	Masinga pipeline water to serve all Maseki residents	5,000,000.00	1	-increased food security
	Installation of kwa Muusya spring pump	2,000,000.00	1	-increased food security
	Installation of Kwangotho spring pump	1,500,000.00	1	-increased food security
	Construction of Kitumui, Musyoka Kalinga and Mwendwa Mang'uye water dams	12,000,000.00	1	-increased food security
	Provision of certified seeds and fertilizers-maize, beans,cowpeas,pegion peas	20,000,000.00	1	-increased food security
	Drip irrigation in every household	20,000,000.00	2	-increased food security

Sectors	*Name of Project/Village*	*Estimated Cost*	*Priority (1-high,2-Medium,3-low*	*Expected Impact*
	Poultry farming to households	1,000,000.00	2	-increased food security
	Provision of maize comb machine at Maseki	2,000,000.00	2	-increased food security
	High breed goats per household	4,000,000.00	2	-increased food security
	Passion fruits farming	4,000,000.00	2	-increased food security
	Construction of cattle dip	2,000,000.00	2	-increased food security
	Kitumui hill conservation	5,000,000.00	3	-Improved movement from one place to another
	Grading of the following roads, From:	10,000,000.00	2	-Easy transportation of goods for business
	-Maseki-kwa Kaleli-Kang'au			
	-Maseki market –AIC church			
	-Mungithya kanywa—Kavengi and Kauma			
	Itolo- Mutulu Sec Sch			
	Muithi-Kwa Kimbu &Yumbuni			
	Polytechnic-Kwa Mbaluka			
	Kwa Yumbya-Mutulu Sec			
	Kwa Kasilu-kwa kivati & kithiki-mulwa nosi			
	Kwa Kivindu-kwa Mukonza			
	Mbuvi Kitheka-kwa Mutwii			
	Kitumbi Pri Sch-Mutunga kiatu-Munyoki Ndii			
	Mulwa Mwengi-Kiningu			
	Grading of roads from			
	Kikanga-Kanuli-Ndwangu			
	Kungulu-Kavalula-Kwambu-			
	• Pipeline extension from Maseki shopping centre to Maseki Primary Sec School and Mutulu Sec School	5,000,000.00	1	Access to clean water and sanitation
	• Drilling of boreholes; Maseki Primary/ Secondary, Mutulu Secondary; Kitumui Hill	5,000,000.00	1	Access to clean water and sanitation
	• Pipeline rehabilitation from Maseki shopping centre to Kitumbi Primary	5,000,000.00	1	Access to clean water and sanitation

Sectors	*Name of Project/Village*	*Estimated Cost*	*Priority (1-high,2-Medium,3-low*	*Expected Impact*
	• Construction of water kiosk at Kwa Kavili and water pipeline extension	5,000,000.00	1	Access to clean water and sanitation
	• Construction of cattle dip	2,500,000.00	1	Access to clean water and sanitation
Trade,Industry & Cooperatives	Mango processing plant	5,000,000.00	1	-Wealth creation
	Ballast industry at Maseki	4,000,000.00	2	-Wealth creation
	Construction of Maseki market	6,000,000.00	1	-Add value to locally available materials
	Women, Men and Youth funds	2,500,000.00	2	
	Sisal processing plant			
	• Construction of market sheds, equipping, lighting and installation of water tanks	2,500,000.00	1	Conducive business environment
Ministry of Tourism, Sports and Culture	• Construction of stadium at Maseki Primary with modern changing rooms, toilets and water kiosks	2,500,000.00	1	Improved sporting activities
Ministry of Environment and Mineral Investstment	• Afforeastation/ Tree planting at Kitumui Hill which is the water catchment for Matinyani Hill	20,000,000.00	1	Improved environmental conservation
Energy and natural resources	KATHUMA VILLAGE			
	Electricity connection at Muikiyo shopping centre, Kavalula, Ngwambu, Uvyaioni	1,000,000.00	1	Access to electricity
	Kathuma-Katilini-Maini-Vyaiyoni-Mwikiloyo-maaini-Kitunduni.	5,000,000.00	2	Improved security
	Security solar lights at Kivumbini,Kathuma,Maaini,Kitunduu, muikiiyo.	3,000,000.00	1	Improved security
Lands, Infrastructure, Housing and Urban Development	• Grading and murramming of Mutendea – Kathuma Maaini junction through Kathuma shopping Centre	4,000,000.00	2	Improved transport system
	• Murramming of Matinyani AIC to Kathuma junction through Maaini Shopping Centre	4,000,000.00	2	Improved transport system
	• Bush clearing and grading of ,Maaini – Ndiangu River through Kwa Kiningu	4,000,000.00	2	Improved transport system
	• Bush clearing and grading of Maaini – Muikioo road through Kwa Mutava Kyembeni	4,000,000.00	2	Improved transport system
	• Bush clearing and grading of Kwa Sani - St. Angelas Road	2,000,000.00	2	Improved transport system

Sectors	*Name of Project/Village*	*Estimated Cost*	*Priority (1-high,2-Medium,3-low*	*Expected Impact*
	• Murramming of Kwa Kithita Polytechnic Road through Kitunduni shopping centre	2,000,000.00	2	Improved transport system
	• Construction of culverts at drifts at Vianyu River connecting Mutulu – Kwa Kimanzi – Kwa Kiimu Kitheka and grading of the same	10,000,000.00	2	Improved transport system
	• Grading and bushclearing of Kwa Mwalimu Maingi - Kikanga Rd through Kwa Musembe Mati and construction of drift at Musendea River	10,000,000.00	2	Improved transport system
	• Construction of culvert at upper vianyu river thus connecting Kitunduni and Maaini through Kwa Munywoki Kyambu	4,000,000.00	2	Improved transport system
	• Construction of culvert at Kwa Kelly Kilinga with grading and bush clearing	4,000,000.00	2	Improved transport system
	• Construction of Drift at Kwa Kyembeni thus connecting Uvyaiyo niand Ngwambu	4,000,000.00	2	Improved transport system
	• Construction of drift at Kwa Mutava Kyembeni	4,000,000.00	2	Improved transport system
Agriculture, Water and Livestock Development	• Construction of elevated tank at Kitunduni shopping Centre to cater for cater for Kitunduni borehole	2,500,000.00	1	Access to water and sanitation
	• Pipeline extension from Kitunduni to Mwaani water kiosk	2,500,000.00	1	Access to water and sanitation
	• Pipeline extension from Kwa Mwalimu Maingi to Uvyayoni and construction of water kiosk at Uvyayoni	2,500,000.00	1	Access to water and sanitation
	• Pipeline extension from Kitunduni to Matinyani Vocation Training Centre.	2,500,000.00	1	Access to water and sanitation
	• Construction of a water kiosk AT Ngwambu	500,000.00	1	Access to water and sanitation
	• Rehabilitation of Maaini borehole	2,500,000.00	1	Access to water and sanitation
	• Construction of cattle dip at Kathuma Market	1,000,000.00	1	Improved livestock prodiuctivity
	• Construction and fencing of Kitunduni Primary School sports ground and levelling.	1,000,000.00	1	Improved sporting activities
	Provision of water tanks in every household.	10,000,000.00	1	Provision of food security
	Construction of sand dams at Kikanga (5) , Kavoko stream (3), Vyanyu stream (4).	12,000,000.00	1	Wealth creation

Sectors	*Name of Project/Village*	*Estimated Cost*	*Priority (1-high,2-Medium,3-low*	*Expected Impact*
	Farmers to be provided with the suitable seeds.	5,000,000.00	1	Increased availability of water
Basic Education, ICT and Youth Development	Construction of ECDE classrooms at Maaini primary school ,kikanga Pri Sch	2,000,000.00	1	Conducive learning environment
	Construction of a Dining hall at Kitunduini Sec Sch	3,000,000.00	2	Conducive learning environment
	Increase in bursaries allocation	5,000,000.00	1	high retention of students at schools
Health and Sanitation	Completion of Kathuma health Centre	5,000,000.00	1	Access to health facilities
Agriculture, Water and Livestock Development	Provision of water tanks in every household.	10,000,000.00	1	Provision of food security
	Construction of sand dams at Kikanga(5),Kavoko stream (3), Vyanyu stream (4).	12,000,000.00	1	Wealth creation
	Farmers to be provided with the suitable seeds.	5,000,000.00	1	Increased availability of water
Agriculture, Water and Livestock Development	KAUMA VILLAGE.			
	Construction of sand dam at Ikwioni & Kavole river	1,000,000.00	1	Increased Access to water
	Construction of a mega earth dam at Ndia, Itoma, Ikwioni.	8,000,000.00	2	Provision of food security
	Construction of a shallow well at Ndiang'u river	1,500,000.00	1	
	Construction of cattle dips at Musosya and Matuu	500,000.00	2	
	Provision of certified seeds ie. Maize, Beans,Cowpeas.	5,000,000.00	2	
	• Construction of a cattle dip at Kauma chief's camp	800,000.00	1	Increased water access
	• Fencing of silanga wa Kwa Ndune and cattle trough	1,500,000.00	1	Increased water access
	• Construction of sand dam at Ndiangu River; Kitheu River and River Kamau	5,000,000.00	1	Increased water access
	• Construction of water Kioks at; Musosya, Kauma Shopping Centre, Kamulaani, Kyambevo, Kyeni, Matuu, Kavumbu, and Kauma Health Centre. With water pipeline extension	8,000,000.00	2	Increased water access
	• Construction of a slab at Ndiangu River thus connecting Maseki village and Kauma Village through Kavumbu shopping centre and	5,000,000.00	2	Improved water access

Sectors	*Name of Project/Village*	*Estimated Cost*	*Priority (1-high,2-Medium,3-low*	*Expected Impact*
	Grading and bush clearing of the same road			
	• Construction of a drift at Ndiangu River thus connecting Kavumbu and Kitunduni shopping Centres	5,000,000.00	2	Improved water access
	• Grading of Kavumbu - Kitunduni through Muathe Village	5,000,000.00	2	Improved water access
	• Murramming of Maseki – Kavumbu – Kyeni – Kauma – Musosya Rd	5,000,000.00	2	Improved water access
	• Bush Clearing and grading of Musosya – Kitunduni Road through Kwa Kale Munyao with earth mover	5,000,000.00	2	Improved water access
	• Bush clearing and grading of Kyeni Road starting at Kauma Hospital through Kyeni shopping Centre to Kyambiwa and construction of slabs at Kyambiwa thus connecting Matinyani ward and Mutonguni ward	5,000,000.00	2	Improved water access
	• Borehole drilling and equipping at Tungu village kwa Musyoka Muanga – *Survey done by IMF*	5,000,000.00	2	Improved water access
	•			
	• *Construction of Ndiaituma mega dam thus supplying water at Matinyani ward; Kwa Kithumula Ward ; and Kyangwithya East ; parts of Mutonguni ward; and parts of Yatta/ Kwa Vonza ward*	*2, 000,000,000.00*		Improved water access
Health & Sanitation	Construction of a maternity ward'; mortuary and amenity wards and equipping	5,000,000.00	1	
	Ambulance	5,000,000.00	2	Access to improved health facilities
	Lab technician services	2,000,000.00	2	
Ministry of Trade, Cooperatives and Investment	• Construction of market sheds at Kyeni shopping centre	2,000,000.00	2	Improved business environment
Environment	• Solar powered security lights at Kyeni Shopping centre	2,000,000.00	2	
	• Electrification of Shopping Centres; Kamulaani and Kyambevo	2,000,000.00	2	

Sectors	*Name of Project/Village*	*Estimated Cost*	*Priority (1-high,2-Medium,3-low*	*Expected Impact*
Sports	• Fencing and levelling of Kauma Sports ground			
Lands, Infrastructure, Housing and Urban Development	Construction of -Kauma pri, -Kyambevo-Kakumuti	2,000,000.00	2	-Easy movement from one place to another
	Kwa Muviwa-kwa Mbutu-Kwa ikuni-Kumilaani, kwa Mulwa Nguthu --Kaluluku-kwa nyali Roads	10,000,000.00	1	Easy movement from one place to another
	Construction of a slabs at Kavole road-Kasyala and Murram at Ilangini Kavumbu	7,000,000.00	2	Easy movement from one place to another
	Purchase of Graders and Bulldozers for civil works	10,000,000.00	2	Easy movement from one place to another
	KYONDONI VILLAGE.			
Basic Education, ICT and Youth Development	Well-equipped science lab at Matinyani mixed sec	3,000,000.00	1	
	Increase in pro poor bursary	5,000,000.00	1	Conducive learning environment
	Separation of Matinyani AIC prim and Matinyani mixed.	8,000,000.00	2	
	Dining hall at Matinyani mixed	3,000,000.00	1	
	Provision of sanitary towels to our primary school girls.	4,000,000.00	2	
	• Construction of ECDE classes at Muathe village; Kauma Prim; Kyeni Prim.	5,000,000.00	1	
Agriculture, Water and Livestock Development	Repair of all broken pipes	2,000,000.00	1	Provision of food security ,Wealth creation
	• Rehabilitation of Masinga water pipeline from Kithiini – Matinyani market	2,000,000.00	1	Easy access to water
	• Pipeline extension from Kwa mukoma sports ground junction to Mbavai Primary	5,000,000.00	1	
	• Water pipeline rehabilitation to Kwa Mbaa Nzuna	2,000,000.00	1	Easy access to water
	• Pipeline extension from Kwa mukoma sports ground to Ngulungu village and construction of water kiosk and water tank	2,000,000.00	1	Easy access to water
	• Construction of a cattle dip at Matinyani Market	2,000,000.00	1	Easy access to water
	Extension of Masinga water	5,000,000.00	1	

Sectors	*Name of Project/Village*	*Estimated Cost*	*Priority (1-high,2-Medium,3-low*	*Expected Impact*
	Desilting of earth dam at Kyondoni	2,000,000.00	2	
	Construction of gabions in all streams.	100,000,000.00	1	
	Provision of water tank in every household	5,000,000.00	1	
	Timely distribution of seeds	8,000,000.00	3	
	Soil & laboratory Centres	2,000,000.00	2	
	Veterinary health assistant			
Health and Sanitation	Well-equipped laboratory	8,000,000.00	1	Improved health facilities
	Ambulance services	5,000,000.00	1	
	More wheel chairs + stretchers	1,500,000.00	2	
	Solar backups-solar panels.	5,000,000.00	1	
	Provision of drugs			
	• Construction and equipping of a new health centre at Matinyani Market with maternity wing and other amenity units.	100,000,000.00	1	Easy access to health care
Tourism, Sports & Culture	Levelling of K/Mukoma Ground	100,000,000.00	1	Skill development
	Construction of changing rooms +Showers	500,000.00	2	Nurturing of talents
	Installation of water tank at kwa mukoma play ground	150,000.00	1	
	Equipped sports Centre.	5,000,000.00	2	
Environment and Natural Resources	Electricity connection at Muikiyo shopping Centre, Kavalula, Ngwambu, Uvyaioni.	5,000,000.00	1	Improved security
	Security solar lights at Kivumbini, Kathuma,Maaini,Kitunduu, Muikiiyo	4,500,000.00	2	Increased hours of business
	• Tarmacking of Kithiini Matinyani Road	60,000,000.00	1	Easy access to health care
Ministry of Environment and Natural Resources	• Street lights at Matinyani	3,000,000.00	1	
	• Tree Plantint and beautification of Matinyani market	3,000,000.00	1	
Ministry of Lands, Infrustructure and Housing Development	• Bush Clearing and grading of Kwa Mukoma Mbavae Road	2,000,000.00	2	Easy movement from one place to another
	• Grading and Bush clearing of Kwa Mbaa Nzuna ward	2,000,000.00	2	Easy movement from one place to another

Sectors	*Name of Project/Village*	*Estimated Cost*	*Priority (1-high,2-Medium,3-low*	*Expected Impact*
	• Grading and bush clearing of Ngulungu Munyalo Kieti Road	2,000,000.00	2	Easy movement from one place to another
	• Grading and Bush clearing of Matinyanyi – Kiondoni –market to Kikanga Primary Road	2,000,000.00	2	Easy movement from one place to another
	• Grading and bush clearing of Matinyani chief's camp to Kanzevyu	2,000,000.00	2	Easy movement from one place to another
Ministry of Trade, Cooperatives and Invesmewnt	• Creation and support of boda boda SACCOs	2,000,000.00	2	
	• Construction of a modern abbattour at Matinyani Market	2,000,000.00	2	
	• Construction of a modern fruit processing plant and coming up with a good policy document for the operalization of the project	10,000,000.00	1	
	•			
	KALIA/ KATHEUNI VILLAGE			
Agriculture, Water and Livestock Development	County Government to subsidize purchase of 10,000L water tanks for every household	10,000,000.00	1	Increased access to water
	Construction of Sand dams along Ndiang'u, Ngethwa, and Kasaini rivers	3,000,000.00	1	Increased access to water
	Drilling of boreholes at kwa Munyange, kwa Nzuki.	8,000,000.00	2	Increased access to water
	Construction of earthdams at Kanzevyu, Kwa Nduilu, Kwa Kikulu	4,000,000.00	2	Increased access to water
	Piped water to all village households.	5,000,000.00	2	Increased access to water
	Green houses to enhance modern farming	6,000,000.00	1	Provision of food security
	Incubators for brooders	500,000.00	3	Provision of food security
	Improvement on livestock	2,000,000.00	2	Provision of food security
	• Pipeline extension from Kwa Kithita – Muaani – Katheuni using Kitunduni borehole	5,000,000.00	2	
	• rehabilitation of Kunikila borehole and Pipeline extension from Kunikila – Musosya in Kauma village with construction of an elevated Tank and Musosya	10,000,000.00	1	
	• Pipeline extension from Kunikila borehole to Katheuni Market	5,000,000.00	2	
	• Pipeline extension from Kunikila shopping centre to Mathunzini shopping centre with Construction of a water kiosk at Mathunzini			

Sectors	*Name of Project/Village*	*Estimated Cost*	*Priority (1-high,2-Medium,3-low*	*Expected Impact*
	• Pipeline extension from Kunikila borehole to Ngalani Primary School			
Basic Education, ICT and Youth development	Increase in bursaries	5,000,000.00	1	Conducive learning environment
	More textbooks, desks in all schools	3,000,000.00	3	
	Construction of a dining hall at Katheani Sec. Sch	3,000,000.00	2	
	One Library at Katheani Village	2,000,000.00	1	Improved grades
	Construction of 5 classrooms at Muaani primary school	5,000,000.00	1	Improving learning
	ICT training and innovation Centre at Katheuni.	3,000,000.00	1	Promoting technology hence innovation
Lands, infrastructure and Livestock Development	Upgrading of: - Kivani-Kunikila-kwa Kyenza roads- chiefs camp-Kanzevya-Katheuni-Kunikila -Kangele-Mutia-Katheuni - Kwa Mwendwa Mbavae.	5,000,000.00	2	Easy movement from one place to another
	• Grading, murramming and bush clearing of Muaani – Matinyani Deb SECONDARY through Katheuni Primary Rd	10,000,000.00	1	Easy movement from one place to another
	• Grading and bush clearing of Katheuni – Kunikila Road	3,000,000.00	1	Easy movement from one place to another
	• Grading and bush clearing of Katheuni – Kunikila Road	3,000,000.00	1	Easy movement from one place to another
	• Murraming of Kyaani – Kwa Mumo Road through Kunikila shopping centre	3,000,000.00	1	Easy movement from one place to another
	• Grading of Kunikila – Kivaani Road through Mathunzini thus connecting Matinyani ward with Kithumula – Kwa Mutonga Road	3,000,000.00	1	Easy movement from one place to another
	• Grading and bush clearing of Kunikila – Kathivo Road thus connecting Matinyani with Kithumula Kwa Mutonga ward	3,000,000.00	1	Easy movement from one place to another
Health and Sanitation	Construction Health facility at Kunikila market	10,000,000.00	1	Improved health center
	County Health insurance.	5,000,000.00	2	
	Strengthening of health infrastructure and awareness	2,000,000.00	2	

Sectors	*Name of Project/Village*	*Estimated Cost*	*Priority (1-high,2-Medium,3-low*	*Expected Impact*
Trade, Cooperatives and Investments	Fruit processing plant	15,000,000.00	1	Wealth creation
	Sisal & fibre processing plant	15,000,000.00	1	
	• Solar lighting at Kunikila and Katheuni Marketd	3,000,000.00	1	Easy movement from one place to another
Environment and Natural Resources	Electricity connection at Katheuni	10,000,000.00	1	Improved security
	Security lights at all markets in Katheani.	3,000,000.00	1	Improved security
	Implementation of a biogas processing technology	2,000,000.00	2	Access to clean energy
TOTAL		3,296,650,000.00		

40.MUTONGUNI WARD

Sector	*Project Proposed*	*Estimated Cost*	*Priority(1-High,2-Medium,3-Low)*	*Expected Impact*
Village: Mithini				
Agriculture, Water & livestock development	excavation of dams at kyambolo,kasingili and Kololo and Malondo	12,000,000.00	1	Availability of water for domestic use and livestock use
	Construction of Sanddams	2,500,000.00	1	
Health and Sanitation	Completion and equipping of Kitamwiki and Utoo dispensary	3,000,000.00	1	Accessible quality health services to the people hence improved health of the people
	Completion and equipping of maternity ward at Tulia dispensary	2,000,000.00	1	
	Completion and equipping of Utoo dispensary	4,000,000.00	2	
Basic Education, ICT and Youth	Construction of ECDE classrooms at: Kiatine primary	2,000,000.00	1	Conducive learning environment leading to improved quality of education
Development	Openning of adult education class at Tulia market	500,000.00	2	
Lands, Infrastructure, Housing & Urban Development	Grading of:-		1	Easy accessibility of areas
	Utoo- Kitamwiki road	2,000,000.00		
	Kiio-Vasi road			
	Muthale pri- Miambani-Tulia road			
	Sharp corner- Mukindi road			
	Musili Kithu-Kyambolo road			
Trade, Cooperatives and Investment	Empower,train youth,provision of machines for cottage industries	3,000,000.00	1	Vibrant trading activities and increased investment by the people
	Provide market for baskets made by women		2	
Environment & Natural Resources	Power line extensions and installation of transformers in all areas in Mithini village	5,000,000.00	1	Good living environment and security in markets
Village: Musengo				
Agriculture, Water & livestock development	Construction of earth dams at the following points: kwa kavumbui, Musengo polytechnic, nduki and nzewani area	16,000,000.00	1	Availability of water for domestic use and livestock use
	Sand dam at kitwaani	500,000.00	2	
	Drilling of boreholes at kyambiwa kaumoni	4,000,000.00	1	

Sector	*Project Proposed*	*Estimated Cost*	*Priority(1-High,2-Medium,3-Low)*	*Expected Impact*
Environment & Natural Resources	Provision of seeds for planting to farmers	2,000,000.00	2	Good living environment and security in markets
	Afforestation of Kyawea forest and Mutonguni hills	5,000,000.00	1	
Health and Sanitation	Construction of maternity ward at Kyathani	2,000,000.00	1	Accessible quality health services to the people hence improved health of the people
Trade, Cooperatives and Investment	Empowerment of youth/women group	1,000,000.00	2	Vibrant trading activities and increased investment by the people
	Reviving of Musengo fruit factory	5,000,000.00		
Lands, Infrastructure, Housing & Urban Development	Electricity connection at Kyambiwa,Kyathani Kiukuni areas	4,000,000.00	1	Easy accessibility of areas
	Construction of bodaboda sheds at market centres	400,000.00	2	
	Open roads at Kiukuni to Mwatate,Musengo secondary to Ngoluni, Usiani- Kyathani,Kyathani to junction through Kaumoni	10,000,000.00	1	
	Construction of kavoi drift.	1,000,000.00	1	
Basic Education, ICT and Youth Development	Construction of ECDE classroom at Nguuni pri., Ngesu pri., Kakumuti pri..	3,000,000.00	1	Conducive learning environment leading to improved quality of education
	Workshops construction at musengo youth polytechnic	2,000,000.00		
Tourism, Sports & Culture	levelling playgrounds in musengo and kakumuti primary schools	2000000	1	improved sporting activities
Village: Kakeani				
Agriculture, Water & livestock development	Excavation of Kwa Kaungu earth dam, Kwa Mbunza and Masilingini earth dam	9,000,000.00	1	Availability of water for domestic use and livestock use
	Fencing and surveying of Kwa Mbeta dam	1,000,000.00	1	
	Rehabilitation of Kakuswi bore hole and drilling of Musyimi borehole	4,000,000.00	1	
	Improve poultry keeping	300,000.00	2	
Environment & Natural Resources	Connection of electricity at all schools, markets, boreholes, and homes at village level far from schools	10,000,000.00	1	Good living environment and security in markets
Lands, Infrastructure, Housing & Urban Development	Grading of the following roads at Musyoka Ngume,kwa Ndana to Kwa Musumbi	3,000,000.00	1	Easy accessibility of areas
	Completion of Kwa Ilate drift & road from Kwa Ndemwa	12,000,000.00	1	

Sector	*Project Proposed*	*Estimated Cost*	*Priority(1-High,2-Medium,3-Low)*	*Expected Impact*
Basic Education, ICT and Youth Development	Construction of ECDE classes at Kangii, Nyuani,Kitundumo,Kakeani Nzau and Ukuni primary schools	5,000,000.00	1	Conducive learning environment leading to improved quality of education
	Construction of Kakeani youth polytechnic	4,000,000.00		
Village: Kangondi				
Health and Sanitation	Renovation and equipping of Kangondi dispensary	4,000,000.00	1	Accessible quality health services to the people hence improved health of the people
	Renovation of Mutulu dispensary	1,000,000.00	3	
Agriculture, Water & livestock development	Continuation of the ndengu revolution project	2,000,000.00	1	Availability of water for domestic use and livestock use
	Given fertilizers/ insectcides	2,000,000.00	2	
	Supplied with enough seeds e.g maize, beans & Ndengu	2,000,000.00	2	
	Muthale earth dam to be excavated	3,000,000.00	1	
	Muthamo earth dam to be fenced and distilled	5,000,000.00	1	
	Drilling of borehole at Uvaani	3,000,000.00	1	
Basic Education, ICT and Youth Development	Construction of ECDE classrooms at Muthale & Mutulu	2,000,000.00	1	Conducive learning environment leading to improved quality of education
	Construction of polytechnic at Kangondi	4,000,000.00	2	
	Mavalo primary school classes to be renovated	2,000,000.00	3	
	Kangondi center of excellency	3,000,000.00	3	
Lands, Infrastructure, Housing & Urban Development	Construction of Muthale to Mavalo drift/road	5,000,000.00	1	Easy accessibility of areas
	Mavalo-Kavaloni-Kangondi road/Kwa Nduma drift	6,000,000.00	1	
	Kwa Katunge drift	1,000,000.00	2	
	Muthamo bridge on Muthale –Kangondi road	4,000,000.00	1	
	Improvement of Muthale –Kwa Mulangi road	2,000,000.00	1	
	Construction of bridge at Kwa Nduma	2,000,000.00	1	
	Grading of Kangondi chiefs office to Kwa Kasaani road	500,000.00	2	
	Good planning of shopping centers	2,000,000.00	2	
Trade, Cooperatives and	Youth empowerment	500,000.00	1	Vibrant trading activities and increased investment by the people

Sector	*Project Proposed*	*Estimated Cost*	*Priority(1-High,2-Medium,3-Low)*	*Expected Impact*
Investment	Provision of machines for mangoes and cassava processing	5,000,000.00	1	
	Establishment of soap & detergent making industry	5,000,000.00	3	
	Improvement Safaricom network	20,000,000.00	2	
Tourism, Sports & Culture	Building lodge at mutonguni hills & kyandula hill for tourists	10,000,000.00	2	Promotion of sports and tourism and cultural activities in the area
	Kangondi dancers team to be capacity build	100,000.00	1	
	Muthale, Kangondi,Uvaani & Mavalo primary school play field to be levelled	1,500,000.00	1	
	Youth empowerment	1,000,000.00	2	
	Women empowerment	1,000,000.00	2	
Environment & Natural Resources	Kangondi area to be provided with security lights i.e Kangondi, Muthale, Uvaani, Mutulu and Kavaloni market	2,000,000.00	1	Good living environment and security in markets
	Kyandula & mutonguni hills to be supplied bamboo seedlings	1,000,000.00	1	
	To be given tractors to extract the stones for construction	5,000,000.00	1	
	Extra transformer at Kangondi market	1,000,000.00	1	
	Kavaloni transformer to be operational	1,000,000.00	1	
Village: Yalatani				
Agriculture, Water & livestock development	Construction of sand dams at kwa Ngoka, Kwa Saka, kwa Mumila, Kwa Mati & near Yalatani earthdam	3,500,000.00	1	Availability of water for domestic use and livestock use
	Installation of 2 plastic water tanks each at Mumbuni, Kwa Mukoo, Kwa Ndondo and Yalatani pri schools	1,200,000.00	1	
	Construction of an earthdam at kwa ngunga	3,000,000.00	2	
Trade, Cooperatives and Investment	Training of bodaboda operators in Yalatani village	100,000.00	2	Vibrant trading activities and increased investment by the people
	Construction of public pit latrine at Yalatani market	600,000.00	1	
	Employ market cleaners at Kangolya, kwa Ndondo, and kwa mukoo markets	500,000.00	2	
	Support of women groups (table banking)	1,000,000.00	2	
	Construction of a market shed at yalatani shopping centre	2,000,000.00	2	

Sector	*Project Proposed*	*Estimated Cost*	*Priority(1-High,2-Medium,3-Low)*	*Expected Impact*
Basic Education, ICT and Youth Development	Levelling of sports field at Yalatani pri school	500,000.00	1	Conducive learning environment leading to improved quality of education
	Construction of ECDE classes at kwa Ndondo and Mumbuni primary school	2,000,000.00	2	
Health and Sanitation	Fencing of Yalatani dispensary	1,000,000.00	1	Accessible quality health services to the people hence improved health of the people
Office of Governor and cross cutting sectoral issues	Construction of village administrator's office	2,000,000.00	1	Provide a conducive physical working environment
Lands, Infrastructure, Housing & Urban Development	· Improvement of Yalatani Kwa Mukoo road	4,000,000.00	1	Easy accessibility of areas
Environment & Natural Resources	· Extension of powerline from Kwa mukoo to Yalatani dispensary	2,000,000.00	1	Good living environment and security in markets
Village: Mutonguni				
Agriculture, Water & livestock development	· Construction of dams at Kamavindi, Malondo, Itumani,Tulia, Kwa Kavuku, Kwa Kasina, kwa Munzyu,Kwa Ndetema	24,000,000.00	1	Availability of water for domestic use and livestock use
	· Pipeline extension at Mbuini, Nzinia,Tulia,Mwangya, Kiamani,Mulinduko and Kasue boreholes	7,000,000.00	1	
Health and Sanitation	· provision of additional ambulances for the sub-county Hospital	3,000,000.00	1	Accessible quality health services to the people hence improved health of the people
	· Addition of Community health volunteers		2	
	· Construction and equipping of a maternity ward at Nzinia dispensary	3,000,000.00	1	
Basic Education, ICT and Youth Development	· Construction of ECDE classes at Mutonguni primary,Mwangya Primary, Kyamutimba primary,Kavonge primary,Nzinia primary,Kiwanzani primary	6,000,000.00	1	Conducive learning environment leading to improved quality of education
	· Construction of a library, Resource centre and rehabilitation centre.	10,000,000.00	2	
Lands, Infrastructure, Housing & Urban Development	· Construction of a concrete slab on Tulia- Kasue road	1,000,000.00	2	Easy accessibility of areas
	· Expansion of Tulia-Musuu-Mbuini-Kitulu road	5,000,000.00	2	
	· Expansion of Kyamutimba-Nzinia –Mbuini road	4,000,000.00	1	
	· Expansion of Kwa Mutunga-Mathata-Kwa-Kavilu road	3,000,000.00	3	

Sector	*Project Proposed*	*Estimated Cost*	*Priority(1-High,2-Medium,3-Low)*	*Expected Impact*
	· Rehabilitation of sharp corner-Kamunyu-Kwatuti-Kaanzoni road	6,000,000.00	2	
	· Expansion of Tulia-Muthale road	4,000,000.00	1	
	· Expansion of Mwangya-Kwa Kaseki- kwa Wangala road	3,000,000.00	2	
	· Expansion of kwa Muusya-kwaIkui-Kwa Munuve Kavonge road	7,000,000.00	3	
	· Rehabilitation of sharp corner- Kwa Ngumbi-Kwa Nzingili -Kamunyu-Mbukoni Kiamani road	2,000,000.00	2	
	· Expansion of Kwa Nguta-kwa Mutisya-kwa Nzine road	4,000,000.00	2	
Environment & Natural Resources	· Street lights at Nzinia Market	1,500,000.00	3	Good living environment and security in markets
	· Transformer at kwa Nguthu market, Kamunyu market, Kavonge market, Ngunyanoni market, Mbukoni market, Kathangathini market	10,000,000.00	1	
Tourism, Sports & Culture	· Leveling of playgrounds at Mutonguni, Kavonge, Mwangya, Kiamani, Mbuini, Nzinia, Kyamutimba and Ngong'u primary schools	3,000,000.00	2	Promote sport activities
	Total	**379,700,000.00**		