



## COUNTY GOVERNMENT OF KAJIADO

# KAJIADO COUNTY CITIZEN BUDGET 2019/20

*“Fostering Social-Economic and Political Development for Sustainable Growth”*



**P.O. Box 11 - 01100 Kajiado, Kenya**

**Tel: 045 2123000**

**Email: [info@kajiado.go.ke](mailto:info@kajiado.go.ke)**

**[treasury@kajiado.go.ke](mailto:treasury@kajiado.go.ke)**

**[www.kajiado.go.ke](http://www.kajiado.go.ke)**

**© County Government of Kajiado, 2018**

## FOREWORD

This is the second Citizens' Budget to be prepared by Kajiado County Government. The PFM, Regulations, 2015 Section 6 (2) states that The County Treasuries shall arrange for effective public participation during the development of their annual budget estimates including the publication of citizens' budgets which shall explain and summarize the budget proposals. In this regard, the FY 2019/20 Citizens' Budget provides a summary of approved revenue estimates, expenditure estimates, thematic development areas of focus, and development projects. The **Kshs.10.3 billion** budget is Programme Based and links with the County Integrated Development Plan (CIDP) 2018-2022, Annual Development Plan (ADP) 2019/20, 2019 CFSP, and the Big Four Agenda.

During the Medium Term, the County Government of Kajiado aims at '*Fostering Social Economic and Political Development for Sustainable Growth*'. As indicated in the 2019 County Fiscal Strategy Paper (CFSP), the FY 2019/20 budget will focus on the following thematic areas: food security and improved nutrition; Ensure healthy lives and promote well-being for all ages; ensure availability and sustainable management of water and sanitation for all; infrastructural development to support economic growth and value addition for increased income.

I acknowledge the support offered by The Governor H.E. Mr. Joseph ole Lenku, The Deputy Governor, H.E Martin Moshisho and the entire County Executive Committee in preparing the budget. Appreciation goes to our honorable members of the Kajiado County Assembly led by the Hon. Speaker Mr. Johnson Osoi in ensuring full representation of the public in this process.

The preparation process was fully participatory with stakeholders taking part in the planning and budgeting phases. I therefore recognize all county residents for participating in this process. Appreciation goes to all staff of the County Government for their effort in making the process a success. I wish also to acknowledge all stakeholders for taking part in the preparation of the FY 2019/20 budget estimates. I recognize the effort of the Budget and Economic Department in spearheading the process of developing this citizen's budget led by Chief Officer Mr. Morris Kaaka.

Lastly, I am grateful to our stakeholder **Fahamu** for the financial support offered in the preparation of this FY 2019/20 *Citizens' budget*.

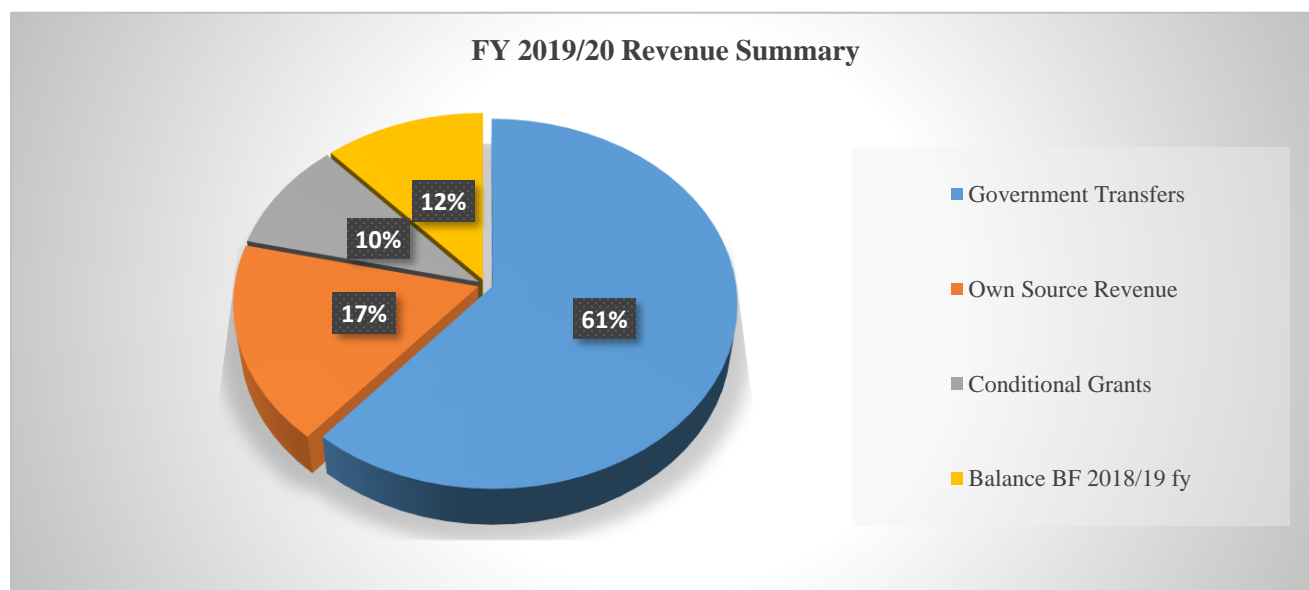
Alais Kisota  
**County Executive Committee Member,**  
**Finance, Economic Planning and ICT**

## Budget Overview

The approved budget estimates for FY 2019/20 is **Kshs.10.3 billion** with a focus on the following thematic areas: food security and improved nutrition; Ensure healthy lives and promote well-being for all ages; ensure availability and sustainable management of water and sanitation for all; infrastructural development to support economic growth and value addition for increased income.

## FY 2019/20 Revenue Estimates Overview

The total resource envelope for the CGK is **Kshs.10.3 billion** comprising of: The National Government equitable share at **Kshs.6.3 billion**; Own Source Revenue (OSR) at **Kshs.1.79 billion**; conditional grants totaling to **Kshs.994.8 million**; and a balance brought forward from 2018/19 FY of **Kshs1.2 billion**.



*Source: Kajiado County Treasury*

### **a) Own Source Revenue Streams**

In order to actualize the **Kshs.1.79 billion** OSR target, the county will embark on collecting revenue from several streams. Some of the major streams of local revenue include: Business Permit **Kshs.269M**, Land Rates **Kshs.251M**, Sand, Gravel, and Ballast Extraction Fees **Kshs.208M**, Cesses **Kshs.187 M**, Mineral Extraction Royalties **Kshs.183M**, and Health Centres Services Fee- **Kshs.101M**.

### **b) External Sources of Revenue**

These includes the National Government Transfers in form of the equitable share and conditional grants and loans from the National Government and development partners. Grants and loans total to **Kshs.994, 780,936**.

- Equitable Share- **Kshs. 6,297,803,101**
- Compensation for User Fee Forgone- **Kshs. 16,955,365**
- Roads Maintenance Levy Fund-**Kshs. 182,376,469**
- Grants for Development of Youth Polytechnics- **Kshs. 35,493,298**
- Transforming Health System for Universal Care Project-**Kshs. 135,621,176**

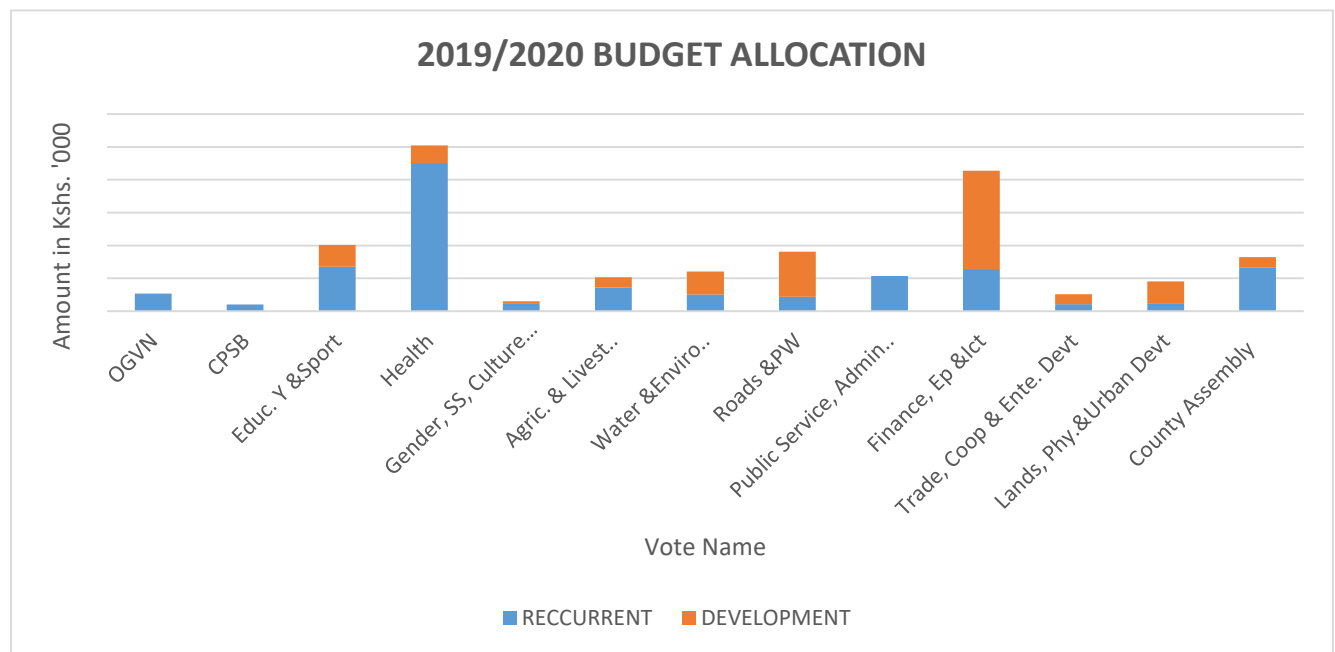
- DANIDA- **Kshs. 24,844,848**
- Kenya Devolution Support Programme –**Kshs. 163,922,522**
- Kenya Urban Support Programme- **Kshs. 274,750,300**
- Agricultural Sector Development Support Programme - **Kshs. 17,285,908**
- Kenya Climate Smart Agriculture Programme- **Kshs. 143,531,050**

### FY 2019/20 Expenditure Estimates Overview

FY 2019/20 has an allocation of **Kshs.3.96 billion** (39% of total budget) development expenditure which includes; **Kshs.750 million** for ward projects; **Kshs.3.1 billion** for flagship projects; and **Kshs.155 million** for construction of County Assembly chambers and the Speaker’s residence.

**Kshs.6.3 billion** (61% of total budget) has been allocated to recurrent expenditure consisting of **Kshs.2.9 billion** Operations and Maintenance and **Kshs.3.4 billion** for Personnel Emoluments.

### Allocation per Department/Entity



Source, Kajiado County Treasury

### Medium Term Development Strategies

The priorities and goals for the Medium Term Expenditure Framework (MTEF) outlined in the budget are based on plans such as Sustainable Development Goals (SDGs), Big 4 Agenda, CIDP 2018-2022 and FY 2019/20, focusing on:

#### **I. Food Security and Improved Nutrition**

The following are some of the FY 2019/20 initiatives that will drive county food security:

- **Kshs.143 million** grant from the Kenya Climate Smart Agriculture Project (KCSP) for building resilience to climate change risks in targeted smallholder farming and pastoral communities.

### 2019/20 Kajiado County Citizen Budget

- Allocation of **Kshs.17.3 million** to the Agricultural Sector Development Support Programme (ASDSP II) to promote agricultural productivity.
- **Kshs.10 million** allocated for purchase drought tolerant seeds to promote hay production
- **Kshs.40 million** for specialized materials and supplies for livestock vaccines.
- Agricultural mechanization to support rural road maintenance, water pans and dams to ensure hay production through the year.

## ***II. Ensuring availability and sustainable management of water and sanitation for all***

Kajiado County being part of the Arid and Semi-arid lands (ASALs) needs to enhance water availability and proper sanitation for all. Water availability will also boost food security and improved nutrition for county residents. The following allocations has been done to ensure availability and sustainable management of water and sanitation for all:

- **Kshs.57 million** for water reticulation at Kitengela town, and Oldonyorok/Kerema-Ilbisil water pipeline;
- **Kshs.9 million** has been allocated for acquisition of one water bowser to improve water supply services;
- **Kshs.239 million** allocated for drilling and equipping of boreholes, dams and pans;
- **Kshs.50 million** allocated for relocation and reclamation of land for dumpsites in Ngong, Kitengela and Kajiado Towns; and
- **Kshs.69 million** for environmental protection that encompasses town cleanups, garbage collection, and mainstreaming climate change and promoting renewable energy.

## ***III. Ensuring healthy lives and promoting well-being for all***

A healthy population translates to a great work force that will contribute to the growth and development of an economy. In line with this, the FY 2019/20 will focus on the development initiatives as outlined below:

- **Kshs.15 million** towards Universal Health Care (UHC) to address both the accessibility and the quality of the health services offered to the residents.
- **Kshs.100 million** to complete acquisition of CT scan and MRI equipment for the Kajiado County Hospital.
- **Kshs.30 million** has been allocated to finance the construction of Kiserian Health Center.
- **Kshs.124 million** will be used for equipping, upgrading, and renovation of various medical facilities across the county.
- An allocation of **Kshs.306 million** towards medical drugs to improve health service delivery.
- **Kshs.177 million** grants from the National Government and Development Partners in order to improve the quality of healthcare services in health facilities countywide.

## ***IV. Infrastructural development to support economic growth***

The county is making strategic investment in infrastructure in order to support economic growth through:

- **Unganisha Urban Roads Project** - Construction of tarmac roads in urban areas, which has an allocation of **Kshs.30 million** and **Kshs.60 million** for routine maintenance of county trunk roads;
- **Kshs.259 million** towards roads construction, murraming, and grading; drainage improvement; construction of bridges and drifts; and installation of street lighting;
- **Kshs.182 million** for the maintenance of county roads through the Roads Maintenance Levy Fund (RMLF);
- Under Agricultural Mechanization Services (AMS), **Kshs.76 million** has been allocated for the overhaul and servicing of heavy machinery, construction of a garage and petrol station.
- The County will also acquire one bulldozer for **Kshs.30 million**.
- **Kshs.10 million** for the acquisition of brick making equipment and training on Rural Housing Technology.
- **Kshs.40 million**, the county will construct pedestrian walkways and beautify Rongai and Ngong towns.
- **Kshs.110 million** to construct Nkaimurunya –Kware, Kitengela, Oloolua and Ilasit markets.
- **Kshs.7.9 million** for the construction of Boda-Boda Sheds and Jua kali shades.

### Other Programmes

#### **V. Education, Youth and Sports**

- **Kshs.150 million** to the bursary fund to enable needy student access education in order to improve the levels of education.
- **Kshs.40 million** allocated to fund the School feeding Programme in order to increase access to quality early childhood education.
- **Kshs.219 million** to construct, complete and equip ECDE centres and other education infrastructure.
- To improve access, quality, equity and relevance in vocational education and training, the National Government has allocated a conditional grant for the rehabilitation of Youth Polytechnics of **Kshs.35.5 million**.
- The county has allocated a further **Kshs.20 million** for the equipping of Training and Vocational Education Training (T-VETs) Centers.
- **Kshs.37 million** will go into the infrastructural development and construction of Kajiado Technical University.
- **Kshs.20 million** towards the completion of the Ngong stadium.

#### **VI. Lands, Physical Planning and Urban Development**

The County department strives to enhance efficient management of the land resource through a coordinated physical planning, land survey and administration. Establishment of the Kajiado and Ngong municipalities will enhance service delivery in this urban areas. Main programmes for the 2019/20 FY include:

- An allocation of **Kshs.31 million** to ensure effective planning, administration, management and land development of Kajiado, and Ngong Municipalities;

- The county will receive **Kshs.274.8 million** Urban Development Grant through KUSP to support to urban boards and administrators for financing infrastructural investments in urban areas; and
- **Kshs.57.5 million** allocated for consultancy services to develop a county valuation roll to streamline land use and land resource management.

### ***VII. Gender, Social Services and Culture***

Kajiado County plans to enhance social protection of vulnerable groups, increase equity and promote cultural tourism through the following key programmes:

- **Kshs.10 million** for the disability mainstreaming fund
- **Kshs.15 million** to the Kajiado County Youth and Women Enterprise Development Fund (KCYWEF)
- **Kshs.20M** for the construction of the County Museum and Lemongo Cultural Center

### ***VIII. Finance and Economic Planning***

The County Treasury takes lead in coordinating public finance management to ensure accountability in management of resources. The main activities for the 2019/20 FY includes Preparation of annual development plans, strategic review, revenue collection and implementation of the 2019/20 budget through an efficient procurement, accounting and reporting system: Other programs for the year include.

- **Kshs.84.7 million** allocated to Kenya Devolution Support Programme.
- **Kshs.66.2 million** allocated to enhancement of revenue collection through automation.
- **Kshs.32 million** will cater for county asset valuation and tagging.
- **Kshs.100 million** allocated to fund the emergencies across the county.
- **Kshs.15 million** for e-government services to enhance automation of government services.

### **Conclusion**

The County Treasury will continue to enhance budgetary implementation through:

- Strategic local revenue mobilization, full automation and integration of county information system; mapping exercise of all ratable properties and businesses; enforcement of defaulters and outstanding debts collection; and develop policies for revenue management
- Investment in ICT to ensure smooth systems that supports operations.
- Develop a Project Implementation Framework and implementation of a County Monitoring and Evaluation
- Encouraging stakeholder involvement in financing and actualizing the CIDP II



## ANNEX 1: 2019-2020 FY SECTOR & FLAGSHIP PROJECTS

Sub County	Ward	Location	Proposed Project	Activity	2019/20 Estimates
<b>EDUCATION, YOUTH AND SPORTS</b>					
Countywide	Countywide	County wide	Grants for development for Youth Polytechnics-YP	Project work plan developed detailing project activities per institution	35,493,298
Kajiado Central	Dalalekutuk	Kajiado	Kajiado Technical University	University infrastructure development	37,000,000
Kajiado West	Keekonyokie	Nkarusa	Nkarusa ECDE	Construction of ECDE Centre	10,000,000
County Wide	County Wide	County Wide	T-VETs	Equipping	20,000,000
Kajiado East	Kitengela	Kitengela	Kyangombe Primary School	Construction of a school	10,000,000
Kajiado North	Ngong	Ngong	Ngong Stadium	Completion works	20,000,000
<b>SUB-TOTAL</b>					<b>132,493,298</b>
<b>MEDICAL SERVICES AND PUBLIC HEALTH</b>					
Kajiado Central	Ildamat	Ildamat	KCTRH	Acquisition of CT Scan and MRI Equipment	100,000,000
Kajiado West	Keekonyokie	Kiserian	Kiserian Health Centre	Construction of Kiserian Health Centre	30,000,000
Countywide	Countywide	Countywide	UHC for Kajiado County	County Universal Health Coverage	15,000,000
Countywide	Countywide	Countywide	Medical equipment	Equipping of various medical facilities: Musenke; Karero; Olchorro; Meshenani; Esarunoto; Olmerrui; Isara; Loolakir; Impiron; Lemong'o; Moilo; Olgirra; Megumi; and Ilpartimaro dispensaries; Isinya Backup generator; Matasia and Enkorika Health Centers	20,000,000
Kajiado West	Ewuaso	Ewuaso	Ewuaso Health Centre	Equipping of Ewuaso dispensary	10,000,000
Kajiado East	Mashuru	Mashuru	Mashuuru Health Centre	Upgrading of -Mashuuru H. Centre	15,000,000
Kajiado Central	Loodokilani	Maili 46	Maili 46 Health Centre	Upgrading of -Maili 46 dispensary	15,000,000
<b>SUB-TOTAL</b>					<b>205,000,000</b>
<b>AGRICULTURE, LIVESTOCK AND FISHERIES</b>					
Countywide	Countywide	Countywide	KCSAP Grants	Grants for climate smart agriculture- Work plan developed as per grant guidelines	143,531,050
<b>SUB-TOTAL</b>					<b>143,531,050</b>
<b>WATER, IRRIGATION, ENVIRONMENT AND NATURAL RESOURCES</b>					
Kajiado Central and East	Ildamat; Matapato North and Kitengela	Ilbibil	Oldonyorok/ Kerema-Ilbibil water pipeline	Water reticulation; rehabilitation of pipelines and infrastructure development	20,000,000
Kajiado East	Kitengela	Kitengela	Kitengela town water supply	Water reticulation	37,000,000
County HQ	County HQ	County HQ	Water Supply services	Acquisition of 1 No. Water bowsers	9,000,000
Kajiado North	Ngong	Ngong	Ngong Dumpsite	Relocation and land reclamation of Ngong Dumpsite; Kitengela and Kajiado	50,000,000
<b>SUB-TOTAL</b>					<b>116,000,000</b>
<b>ROADS, TRANSPORT, PUBLIC WORKS, HOUSING AND ENERGY</b>					
Countywide	Countywide	Countywide	RMLF Funds	Work plan developed as per guidelines on Road maintenance across the county	182,376,479
Kajiado North	O/Rongai, Ngong	Town area	Town beautification, pedestrian walkways	Construction of walkways, town beautification	40,000,000
Kajiado South	Kuku	Kuku	Uganisha urban roads project	Construction of tarmac roads in urban areas	30,000,000
Countywide	Countywide	Countywide	Uganish urban roads project	Routine Maintenance of County Trunk Roads across the county	60,000,000
County HQ	County HQ	County HQ	Agricultural Mech. Services (AMS)	Overhaul and servicing of heavy machinery and garage and petrol station	76,000,000
County HQ	County HQ	County HQ	Heavy machinery	Acquisition of 1 dozer	30,000,000

Sub County	Ward	Location	Proposed Project	Activity	2019/20 Estimates
Kajiado West	Mosiro	Oldorko	Oldorko-Embarbal rd	Grading and Murruming	10,000,000
Kajiado South	Entonet	Olchorro	Olchorro-Rongai rd	Grading and Murruming	10,000,000
Kajiado West	Ewuaso	Ewuaso	Olpurkel rd	Grading and Murruming	12,000,000
Kajiado North	Olkeri	Olkeri	Upper Ole Kaampa rd	Grading and Murruming	12,000,000
Kajiado West	Keekonyokie	Keekonyokie	Kona Bardi- Lenyamu rd	Grading and Murruming	12,000,000
Kajiado East	Kenyawa/ Poka	Emali	Emali town rd	Grading and Murruming	14,000,000
Countywide	Countywide	Countywide	Rural Housing technology	Acquisition of brick making equipment and training on Housing technology	10,000,000
<b>SUB-TOTAL</b>					<b>498,376,479</b>
<b>FINANCE, ECONOMIC PLANNING AND ICT</b>					
Countywide	Countywide	County HQ	KDSP -WB Grants	Infrastructural projects as per the guidelines	84,695,492
Countywide	Countywide	Countywide	Revenue collection	Revenue automation & commissions	66,248,601
County HQ	Headquarter	County HQ	Asset valuation	Valuation of County Government Assets	22,000,000
County HQ	Headquarter	County HQ	Tagging of Assets	Tagging of Assets	10,000,000
Countywide	Countywide	Countywide	County Emergency Fund	Emergency Fund Activities	100,000,000
County HQ	County HQ	Countywide	E-Government Services	Automation of government services	15,000,000
County HQ	County HQ	Countywide	Payment for system commitments for 2018/19 and Pending bills	Payment for system commitments	1,200,000,000
<b>SUB-TOTAL</b>					<b>1,497,944,093</b>
<b>TRADE, COOPERATIVE DEVELOPMENT AND ENTERPRISE DEVELOPMENT</b>					
Kajiado North	Nkaimurunya	Kware	Nkaimurunya -Kware market	Construction of a market	30,000,000
Kajiado East	Kitengela	Countywide	Kitengela Market	Market infrastructure development	40,000,000
Kajiado South	Ilasit	Ilasit	Ilasit market	Infrastructure Development and shade construction	30,000,000
Kajiado North	Oloolua	Oloolua	Oloolua Market	Construction	10,000,000
County wide	County wide	County wide	Boda-boda shades	Construction of shades	5,000,000
<b>SUB-TOTAL</b>					<b>115,000,000</b>
<b>GENDER, SOCIAL SERVICES, CULTURE AND TOURISM AND WILDLIFE</b>					
Countywide	Countywide	Countywide	Namanga Shades; Museum Construction & Lemongo Cultural Centre	Construction of Namanga Ushanga Shades Construction; Museum Construction and Lemongo Cultural Centre	20,000,000
<b>SUB-TOTAL</b>					<b>20,000,000</b>
<b>LANDS, PHYSICAL PLANNING AND URBAN DEVELOPMENT</b>					
Municipalities	Municipalities	Municipalities	KUSP (World Bank Funds)	KUSP (World Bank Funds) Urban development support	265,950,300
Countywide	Countywide	Countywide	Valuation Roll	Consultancy services to develop a county valuation roll	57,500,000
	Countywide	Countywide	Land digitization	Digitization of records	10,000,000
<b>SUB-TOTAL</b>					<b>333,450,300</b>
<b>County Assembly</b>					
County HQ	County HQ	County HQ	County Assembly chambers	Construction of County Assembly Chambers and Speakers residence	155,000,000
<b>SUB-TOTAL</b>					<b>155,000,000</b>
<b>TOTAL FOR SECTOR &amp; FLAGSHIP PROJECTS</b>					<b>3,216,795,220</b>

## ANNEX 2: Ward Development Projects

Ward	Location	Sector	Project Name	Project Activity	Estimated Cost
<b>KAJIADO WEST</b>					
Ewuaso	Olgumi	Education	Olgumi Classroom	Construction of 2 ECDE classrooms	3,000,000
	Najile	Education	Najile pri school	Construction of 2 ECDE classrooms	3,000,000
	Kimuka	Education	Osupuko pri school	Fencing of Osupuko pri school	3,000,000
	Saingeri	Education	Olmaroroi pri school	Fencing of Olmaroroi pri school	2,000,000
	Kiburuti(Kibiko)	Water	Kibiko Water Borehole	Drilling ,equipping and piping	7,000,000
	Enkoireroi	Water	Enkoireroi Water Project	Drilling ,equipping and piping	7,000,000
Iloodokilani	Olokiringai	Water	Olokiringai Water Project	Piping about 3km	5,000,000
	Elang'ata Wuas	Agriculture	Iloshoon Cattle Crush	Construction of a cattle crush	700,000
	Kilonto	Agriculture	Indupa Cattle Crush	Construction of a cattle crush	700,000
	Singiraine	Education	2 classrooms at Kora Primary School	Construction of two ECDE classrooms	3,000,000
	Elang'ata Wuas	Education	Ewangan ECDE	Construction of 1 ECDE classroom	1,500,000
	Kilonito	Education	Olodonterit ECDE	Construction of 2 ECDE classrooms	3,000,000
	Iloodokilani	Education	KMQ ECDE	Construction of two ECDE classrooms and a toilet	4,000,000
	Torosei	Education	Entashata ECDE	Construction of ECDE classroom and pit Latrine	2,000,000
	Torosei	Education	Entepesi ECDE	construction of one ECDE classroom and a pit latrine	2,000,000
	Oltepesi	Education	Oltanki ECDE	Construction of 1 classroom	1,500,000
	Singiraine	Education	Olooltoi ECDE	Purchase of desks and construction of a toilet	1,000,000
	Elang'ata Wuas	Education	Noonkujit ECDE	Construction of one ECDE classroom and a toilet	2,000,000
	Kilonito	Education	Indupa ECDE	Purchase of desks	500,000
	Oltepesi	Gender and social services	Community social Hall at Kudo hills	Construction of community social hall at kudu hill	5,000,000
	Oltepesi	Health	Enkisukudo Dispensary	Renovation of Enkisukudo Health Dispensary	1,500,000
Oltepesi	Water	storage tank	Construction of a new storage tank at Oltepesi centre	1,000,000	
Oltepesi	Water	Kudu Storage Tank	Rehabilitation of Water Storage Tank	600,000	
Keekonyokie	Olosorutia	Education	Olosorutia ECDE	Construction of classroom for PWDs at Olosorutia	1,500,000
	Endonyosidai Primary	Education	Endonyosidai Primary ECDE	Construction of ECDE classroom	1,500,000
	Olorien	Education	Olorien day secondary school	Construction of a new secondary school	4,000,000
	Kisaju town	Health	Kisaju Dispensary	Completion of Kisaju dispensary	3,000,000
	Keekonyokie central	Roads	Enkereyia - olompaluani	Opening of Enkereyian - olompaluani Road	3,000,000
	Keekonyokie central	Roads	Oloserian road	Opening of oloserian road	2,000,000
	keekonyokie South	Roads	Kirkuria road	Grading and murraming	5,000,000
Keekonyokie south	Roads	Olepolos road	Murraming	2,000,000	

Ward	Location	Sector	Project Name	Project Activity	Estimated Cost
Magadi	keekonyokie south	Roads	Kipeto road	Grading and murraming	3,000,000
	Orkeri	Education	naikishomi ECDE	Construction of ECDE classroom	1,700,000
	Olchoro olepo	Education	Oloiililai ECDE	Construction of class	1,700,000
	Olkiramatian	Education	Entasopia ECDE	Construction of one ECDE classroom	1,700,000
	Musenke	Education	Lomgosua ECDE	Construction of one ECDE classroom	1,700,000
	Musenke	Education	Kayior ECDE	Construction of one ECDE classroom	1,700,000
	Oldonyonyokie	Education	Oldonyonyokie girls secondary school	Fencing of school	2,000,000
	Magadi	Health	Iparakuo maternity ward	Construction of maternity wing	3,000,000
	Shompole	Health	lenkobei dispensary	Construction and equipping	4,000,000
	Shompole	Roads	Shompole - Magadi road	Murraming and culvert	5,000,000
	Olkiramatian	Water	Ebirika - Oldorko pipeline	Construction of water Pipeline	3,000,000
	Magadi	Water	Karaanja rock catchment	Repair and piping	500,000
	Oldonyonyokie	Water	Oloolairukok rock catchment	Construction of rock catchment	2,000,000
Oldonyonyokie	Water	Emugur water project	Destilation and piping	2,000,000	
Mosiro	Embarbal	Education	Embarbal primary school	Construction 3 ECDE classrooms and one staff quarter	5,500,000
	Oldepe	Education	Oldepe Primary dormitory	Construction 3 ECDE classrooms and one staff quarter	5,500,000
	Lebitira	Education	lebitira Primary School	Construction of one teacher quarter and a toilet	1,000,000
	Eiti	Education	Eiti primary school	Construction of one classroom	1,500,000
	Olokeri	Education	Olokeri Primary school	Construction of 3 teachers houses	2,000,000
	Kurja	Education	Kurja primary school	Construction of ECDE classroom	1,500,000
	Oldorko	Education	Oldorko primary school	Purchase of beds	500,000
	Oldorko	Health	Oldorko dispensary	Renovation of OPD block at Oldorko dispensary	1,500,000
	Oldorko	Health	Oldorko dispensary	Construction of a simple footpath corridors, waiting bay, shade to connect OPD, maternity wing, male and female ward	1,500,000
	embarbal	Water	Embarbal borehole	Drilling and equipping Embarbal borehole	7,000,000
	mariani and embarbal	Water	mariani and embarbal water pan	Rehabilitation of Mariani and Embarbal water pan	2,500,000
<b>Total</b>					<b>145,000,000</b>
<b>KAJIADO CENTRAL</b>					
Dalalekutuk	Isilale	Agriculture	Isilale vaccination crush	Construction of a new crush	700,000
	Majengo	Education	Precious gems pre school	Finishing works	700,000
	Oloontulugum primary school	Education	Oloontulugum dining hall	Construction of a new dining hall	5,000,000
	Olobelibel	Education	Naibala ECDE class	Construction of a new classroom	1,500,000

Ward	Location	Sector	Project Name	Project Activity	Estimated Cost
	Olobelbel	Education	Imanyat ECDE class	Construction of a new classroom	1,500,000
	Kikkurro	Education	Malilima ECDE class	Construction of a new classroom	1,500,000
	Orinie	Education	Enkutoto ECDE	Construction of 2 class rooms	2,500,000
	Impiron	Education	Enyonyor ECDE	Construction of Teachers Quarters	2,000,000
	Piliwa olobelbel	Health	Piliwa dispensary	Fencing works and fixing of the gate	1,000,000
	Impiron	Water	Impiron borehole	Equipping with Pipes, storage tank and a pump	4,000,000
	Impiron	Water	Inkuseron borehole	Equipping with Pipes, storage tank and a pump	3,000,000
	Isilale	Water	Elerai borehole	Construction of a 10 liters storage tank	700,000
	Orinie	Water	Nareto borehole	Construction of two storage tanks	1,000,000
	Sajiloni	Water	Iltareto Borehole	Equipping with Pipes, storage tank and a pump	4,900,000
Ildamat	shukaa, Olooyiankalani	Agriculture	Shukaa and Olerai cattle crush	Construction of a new cattle crush	700,000
	Ndinyika	Agriculture		Construction of cattle crush	700,000
	Ildamat	Agriculture	Oltaraja	Construction of new cattle crush	700,000
	Township high school	Education	Computer lab in kajiado township	Construction of a new computer lab	2,000,000
	Ildamat	Education	Oltaraja ECDE	Construction of one classroom	1,500,000
	Olooyiankalani	Education	Oloosiyan ecde	Construction of toilets	700,000
	Shapashina, market area, Kajiado main stage	Road	Floodlights	Installation of a floodlight	6,000,000
	Kwa DC	Trade	Motorbike shade	Construction of a shade	400,000
	Paranae	Water	Paranae boys sec school	Storage tank and pipping	5,000,000
	Naboisho	Water	Naboisho watering point	Storage tank and pipping from oliorum to naboisho	4,000,000
	Ormiton	Water	Ormiton borehole	Rehabilitation of the borehole	1,500,000
	Kajiado town	Water	Dumping site in kajiado town	Relocating, fencing, earth work and clearing of the old dump site	5,800,000
	Olooyiankalani	Water	Tikoishi water borehole	Repair of a borehole	1,000,000
Matapato North	Ilbissil	Education	Oleshwa ECDE classroom	Construction of a new classroom and a toilet	2,000,000
	Ilbissil	Education	Lele ECDE class	Construction of a new classroom and a toilet	2,000,000
	Osilalei	Education	Enkeju erap ECDE class	Construction of 2 class rooms	3,000,000
	Osilalei	Education	Namelok ECDE class	Construction of 1 classroom	1,500,000
	Osilalei	Education	Oiti emotoroki ECDE	Construction of 1 classroom	1,500,000
	Loorngosua	Education	Lorngosua primary sch	Construction of 6 doors toilets	1,000,000
	Loorngosua	Education	Oloibor soit pry school	Construction of a classroom and a toilet	1,500,000
	Loorngosua	Education	Engolili ECDE	Construction of two ECDE classrooms	3,000,000
	Loorngosua	Education	Noomayai	Construction of one ECDE classroom	1,500,000
	Loorngosua	Education	Nalepo	Construction of one ECDE classroom	1,500,000
	Loorngosua	Education	Naibala	Construction of one ECDE classroom	1,500,000
	Ilbissil	Health	Ipartimaro dispensary	Renovation of Ipartimaro	3,000,000

Ward	Location	Sector	Project Name	Project Activity	Estimated Cost
	Osilale	Health	Emotoroki dispensary	Renovations of the dispensary	2,000,000
	Ilbissil	Water	Eseki borehole	Drilling of a new borehole	3,000,000
	Osilalei	Water	Olmotiany borehole	Purchasing of a borehole genset	2,000,000
Matapato South	Mailwa	Education	Mailwa ECDE center at Mailwa primary school	Construction and equipping of ECDE centre	6,000,000
	Oldoinyio orok	Health	Maili Tisa dispensary	Construction of a new dispensary	4,000,000
	Namanga	Roads	Namanga market	Fencing and murraming Namanga market	2,000,000
	Eluanata	Roads	Eluanata to mailwa junction road to Amboseli Rd (18KM)	Grading and murraming	7,000,000
	Meto	Water	Loltiamiloi borehole	Equipping of the borehole	4,000,000
	Meto	Water	Meto secondary school borehole	Drilling and equipping borehole	7,000,000
Purko	Enkaroni	Health	Enkaroni health center	Renovations, rehabilitation of existing building, staff house and fencing	3,000,000
	Kumpa	Health	Kumpa dispensary laboratory	Equipping	2,000,000
	Enkaroni	Roads	Entukai pri school - Bissil road	Grading and murraming	7,000,000
	Kumpa	Roads	Kumpa to Oloorisheta road (7km)	Construction of two drifts between the two roads and murraming and grading of both side of the river	7,000,000
	Nkoile	Water	Esiret dam	Desilting of Esiret dam	5,000,000
		Water	Ilngosuani borehole	Piping of water from ilngosuani borehole to Esilanke oltepesi pump and construction of 50,000 litres tank	6,000,000
<b>Total</b>					<b>150,000,000</b>
<b>KAJIADO NORTH</b>					
Ngong	Gichagi	Roads	Gichagi road	Construction of cabros (7.5KM)	10,000,000
	Ngong	Roads	Stadium road ( ACK to catholic	Grading and gravelling of 1KM	2,000,000
	Gichagi	Roads	Kwa sister road	Murraming, drainage	4,000,000
	PEC House-Kipepeo-Corner Shop Rd	Roads	Ngong	Murraming, drainage and installation of box culvert	6,000,000
	Ngong	Roads	Stadium road	Installation of high mast light	2,000,000
	Gichagi Center Highmast	Roads	Gichagi Center	5 High mast lights at Gichagi Center	6,000,000
Nkaimurunya	Kware	Education	Nakeel pri school	Construction of one ECDE classroom	1,500,000
	Kware	Education	Ongata Rongai pri school	Construction of one ECDE classroom	1,500,000
	Empakasi	Education	Nkaimurunya pri school	Construction of one ECDE classroom	1,500,000
	Empakasi	Education	Nkaimurunya pri school	Levelling of playing field and filling with red soil	2,000,000
	Kware	Education	Nakeel pri school	Purchase of ECDE play equipment	400,000
	Kware	Education	Ongata Rongai pri school	Purchase of ECDE play equipment	400,000
	Empakasi	Education	Nkaimurunya pri school	Purchase of ECDE play equipment	400,000
	Kware	Social services	Kware social hall	Construction of kware social hall	8,000,000
	Kandisi	Roads	Sakuda road	Grading and murraming	1,500,000
	Kware	Roads	kware town roads	Grading and murraming	4,000,000
	Kware	Water	Ongata Rongai pri school	Water harvesting construction of a tank and installation of gutters	1,000,000
	Kware	Water	Nkaimurunya modern tree nurseries	Construction and fencing of a modern tree nurseries	2,800,000

Ward	Location	Sector	Project Name	Project Activity	Estimated Cost
	Kandisi	Water	Recreational park/green zone	Fencing , landscaping, construction of public toilets, office block	5,000,000
Olkeri	Lekurruki	Education	Nalepo Primary ECDE	Construction and equipping of 1 ECDE classroom	1,500,000
	Upper Matasia	Road	Kiseria pri road	Grading and murraming	3,000,000
	Upper Matasia	Road	Rhino lekurki road	Grading and murraming	3,500,000
	Upper Matasia	Road	Ole roimen road	Grading and murraming	4,000,000
	Lemelepo	Water	Lemelepo Water Project	Installation of solar panels for 48,000 cubic metres	4,000,000
	Nkoroi	Water	Oloika Borehole	Drilling and equipping, solar panel installation, overhead tank (100,000Lts)	7,000,000
	Olkeri	Water	Olkeri Borehole (Chief's camp)	Drilling and equipping and installation of solar panels	7,000,000
Ooloolua	Kerarapon	Education	Kerarapon pri school	Fencing -Brick fence, 600 Meters	3,000,000
	Embulbul Community Field	Education	Embulbul community field	Fencing, lighting, tree planting around the field	3,000,000
	Ooloolua	Roads	Ooloolua road	Murraming 3Kms from deliverance to Kianugu	6,000,000
	Ooloolua	Roads	Ooloolua road to 46 road	Murraming 1/2Km Ooloolua Rd to 46 Rd	2,850,000
	Embulbul	Roads	Stadium tarmark road	Construction of drainage	4,150,000
	Kerarapon Drive Rd	Roads	Kerarapon drive road	Tarmacking of 2KM between 13th and 19th Drive	4,000,000
	Olepolos	Water	Mutongu Borehole	Installation of Solar panel for pumping	3,500,000
	Olepolos	Water	Kianugu borehole	Installation of Solar panel for pumping	3,500,000
Ongata Rongai	Ole Kasasi	Education	Ole Kasasi primary school	Construction of special classroom	1,200,000
	Ole Kasasi	Education	Ole Kasasi primary school	Construction of toilets	700,000
	Ole Kasasi	Education	Ole Kasasi primary school	Purchase of desks	600,000
	Ole Kasasi	Education	Ole pasha ECDE	Purchase of play equipment (swings)	500,000
	Ole Kasasi	Education	Ole pasha ECDE	construction of kitchen and purchase of Kitchen ware	1,500,000
	Ole Kasasi	Education	Ole Kasasi secondary school	Construction of a new school	4,000,000
	Ole Kasasi	Social services	Ole Kasasi Multipurpose Hall	Completion of the hall	10,000,000
	Ole Kasasi	Social services	Ole Kasasi Multipurpose Hall	Equipping / Kitchen ware	1,500,000
	Endumoto	Roads	Muraya Bridge	Move the bridge from Helena Rd to Muraya Manna Rd	2,000,000
	Ongata Rongai town	Trade	Ongata Rongai Open Air Market	Installation of Shade	8,000,000
	<b>Total</b>				
<b>KAJIADO EAST</b>					
Imaroro	Imaroro	Education	Oldoinyo Primary School	Construction of ECDE 1(one) classroom	1,500,000
	Arroi	Education	kalebweni pri school	Fencing of kalebweni pri school	3,000,000
	Emarti (Oloiborr Ajiji centre)	Health	Oltepesi Dispensary	2(two) staff houses, fence, Toilet and water tank	10,500,000
	Mashuuru	Water	Oltepesi-Oiti piping	Piping from Oltepesi to Oiti (10Km) and installation of 50m3 tank	11,500,000
	Imaroro	Water	Imaroro- Elang'ata Nanyokie primary piping	Piping from Imaroro borehole to Elangata Nanyokie primary school (4Km)	3,500,000

Ward	Location	Sector	Project Name	Project Activity	Estimated Cost
Kaputie North	Olturoto	Education	Naserian ECDE	Construction one ECDE classroom at Naserian primary school	1,500,000
	Ilpolosat	Education	Ilpolosat ECDE	Construction of one ECDE classroom at Ilpolosat primary school	1,500,000
	Kisaju	Education	Kaputie ECDE	Construction one ECDE classroom at Ketuura primary school	1,500,000
	Isinya	Education	Ketuura ECDE	Construction one ECDE classroom at Ketuura primary school	1,500,000
	Isinya	Education	Isinya pri school	Completion of construction of Isinya pri school dormitory	2,000,000
	Isinya	Education	Ole Lenku pri school	Piping of water and construction of a tank at ole Lenku pri school	2,000,000
	Kikayaya	Education	Kikayaya pri school	Construction of teacher quarter at Kikayaya pri school	5,500,000
		Social services	Social hall	Construction of a social hall	4,000,000
	Kirotie	Roads	Kirotie road	Grading and murraming Kirotie road	4,000,000
	Isinya	Trade	Jua kali shades	Construction of jua kali shades at Isinya town	2,500,000
	Enkirgirri	Water	Enkirgirri borahole	Completion of drilling and equipping of enkirgirri borehole	4,000,000
Kenyewa/Poka	Nembuya, Ilaimirror, Noompala and Oletinka	Agriculture	Vaccination crushes	Construction of 4 vaccination crushes	2,100,000
Kenyewa/Poka	Kenyewa	Education	Naserian ECDE	Construction of one ECDE classroom	1,500,000
	Kenyewa	Education	Thomas fish secondary school	Fencing of Thomas fish sec school	3,000,000
	Kenyewa	Health	Masimba Health Centre	Construction of administration block	5,400,000
	Isara	Health	Isara dispensary	Completion construction of Isara dispensary	5,000,000
	Ilmukutani	Water	Pipeline	Extension of pipeline to Imao	6,000,000
	Kenyewa	Water	Losukuroi Borehole	Drilling and equipping	7,000,000
Kitengela	Oloolokitoshi	Health	Ereteti Dispensary	Construction and equipping of a laboratory	2,000,000
	Kitengela	Roads	E.P.Z, Bariki, Muigai roads and Utalii drift	Grading, murraming, EPZ, Bariki, Muigai and Utalii drift	15,000,000
	Oloolokitoshi	Roads	Karaine drift	Construction of Karaine drift	2,000,000
	Oloolokitoshi	Roads	Enkeju-Oolowuark Road	Grading, murraming, compacting and construction of drainage (6Km)	4,000,000
	Oloolokitoshi	Water	Oseki Borehole	Drilling and equipping of Oseki Borehole	7,000,000
Oloosirkon/Sholinke	Kitengela	Health	Public toilet	Construction of a public toilet at the old bus park	6,000,000
	Sholinke	Roads	Ntapayia road	Grading and murraming Ntapayia road	3,000,000
	Kitengela	Roads	Green Valley - Parkview SDA road	Grading and murraming (5Km)	9,000,000
	Kitengela	Roads	floodlight (mulika mwizi)	Installation of floodlight at Airview park	2,000,000
	Kitengela	Roads	floodlight (mulika mwizi)	Installation of floodlight at Jua Kali	2,000,000
	Kitengela	Roads	Pamada acacia	Completion of Pamada acacia bridge	1,000,000



Ward	Location	Sector	Project Name	Project Activity	Estimated Cost
	Oloosirkon	Water	Olempuya Borehole	Drilling and equipping of Olempuya Borehole at Ole Mpuya near Ole Mardadi home	7,000,000
<b>Total</b>					<b>150,000,000</b>
<b>KAJIADO SOUTH</b>					
Entonet/ Lenkisir	Lenkisir	Agriculture	Meshenani cattle crush	construction of a cattle crush at Meshenani	1,000,000
	Amboseli	Education	Omoti ECDE	Construction of toilet	1,000,000
	Amboseli	Education	Oldule ECDE	Construction of toilet	1,000,000
	Amboseli	Education	Naiperra ECDE	Construction of toilet	1,000,000
	Entonet	Education	Lemaai ECDE	Construction of toilet	1,000,000
	Olgulului	Education	Nkarampuni ECDE	Construction of 2 ECDE classes at Nkarampuni	3,000,000
	Lenkisir	Education	Enkusero ECDE	Construction of two ECDE classrooms	3,000,000
	Entonet	Health	Mururtot Health center	Construction of 1 toilet and bathrooms	2,000,000
	Amboseli	Roads	Esoit-Noonkotiak road	Grading and murraming Esoit-Noonkotiak road 10km	10,000,000
	Olchorro	Water	Bonden community borehole	Construction of Bondeni community Borehole	7,000,000
Imbirikani	Eselenkei	Education	Iloirero ECDE	Construction of two ECDE classrooms	3,000,000
	Enkongu	Education	enkongu primary school	Construction of toilets	1,000,000
	Emukutan	Education	Emukutan dormitory	Construction of a dormitory at Emukutan pri school	4,000,000
	Isinet	Health	Isinet dispensary	Construction of maternity wing at Isinet dispensary	4,000,000
	Oltotoi	Trade	Oltotoi market	Construction of a market at Oltotoi	2,000,000
	Emukutan	Trade	Simba cement market	Construction of Simba cement market	2,000,000
	Noosilale	water	Noosilale borehole	Construction of a tank at Noosilale borehole	3,000,000
	Oltiasika	water	Orngosua water tank	Renovation of water tank	1,000,000
	Inkoisuk	water	Inkoisuk water tank	Construction of water tank	3,000,000
	Nadonkajjik	Water	Nadonkajjik water	Construction of a water tank at Nadonkajjik	3,000,000
	Oltiasika	Water	Nasipa water project	Construction of a new tank and piping	4,000,000
Kimana	Kimana	Agriculture	Kwa Kuku furrow A	Cconstruction of kwa Kuku furrow A	3,300,000
	Namelok	Education	Engumi ECDE	Fencing of Engumi ECDE	3,000,000
	Kimana	Education	Kimana primary school	Construction of two ECDE Classrooms at Kimana primary school	3,000,000
	Kimana	Education	Oloile primary school	Fencing of Oloile primary school	3,300,000
	Impiron	Road	Impiron road	Upgrading 1.5KM of Impiron-Mashamba mapya road	3,000,000
	Tikondo	Road	Tikondo-Loormeuti	Upgrading 4KM of Tikondo-Lormeuti Rd	8,400,000
	Elerai	Water	Elerai Borehole	Piping 3Km of Elerai community BH	3,000,000
	Kimana	Water	Sombet water	Piping 3Km of Sombet community BH	3,000,000
Kuku	Kuku	Education	Esoit Pus	Construction of 1 ECDE class at Esoit Pus	1,500,000

Ward	Location	Sector	Project Name	Project Activity	Estimated Cost
	Kuku	Education	Elangata Enkima primary school	Completion of Construction of an administration block at elangata enkima pri school	1,500,000
	Kuku	Education	Oلماتasia ECDE	Construction of one ECDE classroom at Oلماتasia ECDE	1,500,000
	Kuku	Education	Lenkatole ECDE	Construction of one ECDE classroom at Lenkatole ECDE	1,500,000
	Kuku	Roads	Engusero bridge	Construction of Engusero bridge	1,500,000
	Oloolopo	Roads	51 Rd	Grading and murraming of 1.5KM of 51 road	2,000,000
	Kuku	Water	Oloopon Community borehole	Drilling and equipping Oloopon community borehole	6,500,000
	Oloolopo	Water	Nkumama Borehole	Construction ,equipping, electrification of Nkumama community borehole	7,000,000
	Moilo	Water	Moilo Borehole	Construction of Moilo community BH	7,000,000
Rombo	Nkasakinoi	Education	Nkasakinoi ECDE	Construction of 2 ECDE classes at Nkasakinoi	3,000,000
	Entarara	Education	Olbak ECDE	Construction of two ECDE classrooms	3,000,000
	Ormapinu	Road	Ormapinu rd	Grading and murraming of Ormapinu - Rombo road	8,000,000
	Njukini	Water	Njukini community Borehole	Equiping and completion of Njukini community borehole	2,000,000
	Enchurrai	Water	Enchurrai community borehole	Construction and equipping of Enchurrai Borehole	7,000,000
	Entarara	Water	Oltiasilalei water project	Piping and electrification of Oltiasilale borehole	2,500,000
	Entarara	Water	Maroroi water project	Extension of pipeline of Maroroi water project	2,500,000
	Illasit	Water	Kibaoni water project	Piping of water at kibaoni water project	1,000,000
Kikelelwa	Water	kikelelwa water project	Piping of water at kikelelwa water project	1,000,000	
<b>Total</b>					<b>150,000,000</b>
<b>GRAND TOTAL</b>					<b>745,000,000</b>

## ABBREVIATIONS AND ACRONYMS

ADP	Annual Development Plan
ASDSP	Agricultural Sector Development Support Programme
CA	County Assembly
CEC-M	County Executive Committee Member
CGK	County Government of Kajiado
CIDP	County Integrated Development Plan
CFSP	County Fiscal Strategy Paper
CGK	County Government of Kajiado
ECDE	Early Children Development Centres
FY	Financial Year
KCB	Kenya Commercial Bank
KCSAP	Kenya Climate Smart Agriculture Programme
KDSP	Kenya Devolution Support Programme
KUSP	Kenya Urban Support Programme
PFM	Public Financial Management
SWGs	Sector Working Groups