

Operating Unit	Garissa - Ministry of Agriculture, Livestock and Fisheries and Irrigation	Number of Items	55
Department	Garissa County- Ministry of Agriculture, Livestock and Fisheries	Procurement Plan Total	134194245
Plan	Garissa - Ministry of Agriculture, Livestock and Fisheries and Irrigation	Financial Year	2017 - 2018
Plan Number	9636	Status	Approved

No	Item Type	Item/Service Code	Item/Service Description	Estd Cost KES	Unit	Qty	Proc Method	Account	Timing of Activities (Quarterly Basic)				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
									Youth	Women	PWD	Citizen Contractor				
1	Goods	M000000004	Printer or copier paper; A4, 80mg, one ream	600	Each	30	Request for Quotation	0-3311-3311000501-00001001-0106063310-2211101-33100001-000	100	0	0	0	30	0	0	0
2	Goods	M000000005	Printer or copier paper; A3, 80mg, one ream	1000	Each	2	Request for Quotation	0-3311-3311000501-00001001-0106063310-2211101-33100001-000	100	0	0	0	2	0	0	0
3	Goods	M000000006	Carbon papers; A4 (one packet of 100)	600	Each	1	Request for Quotation	0-3311-3311000501-00001001-0106063310-2211101-33100001-000	100	0	0	0	0	1	0	0
4	Goods	M000000009	RECORD BOOK; COUNTER, 3QUIRE	400	Each	5	Request for Quotation	0-3311-3311000501-00001001-0106063310-2211101-33100001-000	100	0	0	0	0	5	0	0

5	Goods	M000000011	Notebooks; shorthand, A4	50	Each	40	Request for Quotation	0-3311-3311000501-00001001-0106063310-2211101-33100001-000	100	0	0	0	0	40	0	0
6	Goods	M000000013	Self adhesive note paper; Yellow, Small	100	Each	4	Request for Quotation	0-3311-3311000501-00001001-0106063310-2211101-33100001-000	100	0	0	0	0	4	0	0
7	Goods	M000000015	Standard envelopes; Brown, A3, one pkt of 25	450	Each	12	Request for Quotation	0-3311-3311000501-00001001-0106063310-2211101-33100001-000	100	0	0	0	0	12	0	0
8	Goods	M000000016	Standard envelopes; Brown, A4, one pkt of 25	400	Each	30	Request for Quotation	0-3311-3311000501-00001001-0106063310-2211101-33100001-000	100	0	0	0	0	30	0	0
9	Goods	M000000017	Standard envelopes; Brown, A5, one pkt of 25	200	Each	30	Request for Quotation	0-3311-3311000501-00001001-0106063310-2211101-33100001-000	100	0	0	0	0	30	0	0
10	Goods	M000000033	Folders; Spring, plastic	70	Each	40	Request for Quotation	0-3311-3311000501-00001001-0106063310-2211101-33100001-000	100	0	0	0	0	40	0	0
11	Goods	M000000039	Markers; White board, one pkt of 10	600	Each	10	Request for Quotation	0-3311-3311000501-00001001-0106063310-2211101-33100001-000	100	0	0	0	0	10	0	0
12	Goods	M000000017	Standard envelopes; Brown, A5, one pkt of 25	200	Each	30	Request for Quotation	0-3311-3311000601-00001001-0106063310-2211101-33100001-000	100	0	0	0	0	30	0	0
13	Goods	M000000033	Folders; Spring, plastic	70	Each	40	Request for Quotation	0-3311-3311000601-00001001-0106063310-2211101-33100001-000	100	0	0	0	0	40	0	0

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14	Goods	M000000039	Markers; White board, one pkt of 10	600	Each	10	Request for Quotation	0-3311-3311000601-00001001-0106063310-2211101-33100001-000	100	0	0	0	0	10	0	0
15	Goods	M000000041	Ball point pens; Fine tipped, Blue	15	Each	80	Request for Quotation	0-3311-3311000501-00001001-0106063310-2211101-33100001-000	100	0	0	0	0	80	0	0
16	Goods	M000000043	Ball point pens; Fine tipped, Black	15	Each	80	Request for Quotation	0-3311-3311000501-00001001-0106063310-2211101-33100001-000	100	0	0	0	0	80	0	0
17	Goods	M000000047	Wooden pencils	20	Each	15	Request for Quotation	0-3311-3311000501-00001001-0106063310-2211101-33100001-000	100	0	0	0	0	15	0	0
18	Goods	M000000049	Paper Clip; large, box of 100	250	Each	6	Request for Quotation	0-3311-3311000501-00001001-0106063310-2211101-33100001-000	100	0	0	0	0	6	0	0
19	Goods	M0000000579	CARTRIDGE, TONER; 12A	11000	Each	1	Request for Quotation	0-3311-3311000501-00001001-0106063310-2211102-33100001-000	100	0	0	0	0	1	0	0
20	Goods	M0000000808	BOOK, RECORD; DELIVERY, FEINT MARGIN, SIZE A4	500	Each	4	Request for Quotation	0-3311-3311000501-00001001-0106063310-2211101-33100001-000	100	0	0	0	0	4	0	0
21	Goods	M0000000959	TROLLEY;CUTLERY, STEEL	20000	Each	6	Request for Quotation	0-3311-3311000501-00001001-0106063310-2210801-33100001-000	0	100	0	0	0	6	0	0

22	Goods	M000000994	PAPER, CARBON;A4	850	Each	2	Request for Quotation	0-3311-3311000501-00001001-0106063310-2211101-33100001-000	100	0	0	0	0	2	0	0
23	Goods	M000001007	Mobile phones; Airtime, Safaricom 500	500	Each	96	Request for Quotation	0-3311-3311000501-00001001-0106063310-2210202-33100001-000	0	0	0	100	96	0	0	0
24	Goods	M000001008	Mobile phones; Airtime, Safaricom 1000	1000	Each	200	Request for Quotation	0-3311-3311000501-00001001-0106063310-2210201-33100001-000	0	0	0	100	0	200	0	0
25	Goods	M000001013	Newspapers; Dailys	245	Each	265	Request for Quotation	0-3311-3311000501-00001001-0106063310-2210503-33100001-000	100	0	0	0	0	265	0	0
26	Goods	M000001015	Toilet tissue; White, Giant bale of 40	1400	Each	2	Request for Quotation	0-3311-3311000501-00001001-0106063310-2211103-33100001-000	0	100	0	0	2	0	0	0
27	Goods	M000001019	Gasoline or Petrol; Unleaded, 1ltr	105	Each	3200	Request for Quotation	0-3311-3311000501-00001001-0106063310-2211201-33100001-000	0	0	0	100	0	3200	0	0
28	Goods	M000001020	Diesel fuel; Unleaded, 1ltr	95	Each	5650	Restricted Tender	0-3311-3311000501-00001001-0106063310-2211201-33100001-000	0	0	0	100	0	5650	0	0
29	Goods	M000001038	Bread; White, 400g	60	Each	45	Request for Quotation	0-3311-3311000501-00001001-0106063310-2210801-33100001-000	0	100	0	0	0	45	0	0
30	Goods	M000001039	Bread; Brown, 400g	60	Each	44.5	Request for Quotation	0-3311-3311000501-00001001-0106063310-2210801-33100001-000	0	0	0	100	0	44.5	0	0

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31	Goods	M000001078	CARTRIDGE, TONER; 80A	11500	Each	2	Request for Quotation	0-3311-3311000501-00001001-0106063310-2211102-33100001-000	100	0	0	0	0	2	0	0
32	Goods	M000001111	CARTRIDGE, TONER; CE 285A	11500	Each	1	Request for Quotation	0-3311-3311000501-00001001-0106063310-2211102-33100001-000	100	0	0	0	0	1	0	0
33	Goods	M000001178	Instant Coffee; 400g	700	Each	10	Request for Quotation	0-3311-3311000501-00001001-0106063310-2210801-33100001-000	0	100	0	0	0	10	0	0
34	Goods	M000001184	Insecticides; Spray can, 400ml	600	Each	4	Request for Quotation	0-3311-3311000501-00001001-0106063310-2211103-33100001-000	0	100	0	0	0	4	0	0
35	Goods	M000001186	Binding combs or strips; Spirals, Assorted, 1box	200	Each	8	Request for Quotation	0-3311-3311000501-00001001-0106063310-2211101-33100001-000	100	0	0	0	0	8	0	0
36	Goods	M000001375	Natural sugars or sweetening products; Sugar, 50kg Bag	2700	Each	12	Request for Quotation	0-3311-3311000501-00001001-0106063310-2210801-33100001-000	0	0	0	0	0	12	0	0
37	Goods	M000001378	Shelf stable milk or butter products; Margarine, 10kg Carton	200	Each	8	Request for Quotation	0-3311-3311000501-00001001-0106063310-2211101-33100001-000	100	0	0	0	0	8	0	0
38	Goods	M000001378	Shelf stable milk or butter	7000	Each	4	Request for	0-3311-3311000501-00001001-0106063310-2210801-	0	100	0	0	0	4	0	0

			products; Margarine, 10kg Carton				Quotatio n	33100001-000									
39	Goods	M00000148 0	Powder Milk	2200	Each	10	Request for Quotatio n	0-3311-3311000501-00001 001-0106063310-2210801- 33100001-000	0	100	0	0	0	0	10	0	0
40	Goods	M00000149 7	Electric Kettle	7500	Each	2	Request for Quotatio n	0-3311-3311000501-00001 001-0106063310-2210801- 33100001-000	100	0	0	0	0	0	2	0	0
41	Goods	M00000149 9	Toner 78A	11000	Each	1	Request for Quotatio n	0-3311-3311000501-00001 001-0106063310-2211102- 33100001-000	100	0	0	0	0	0	1	0	0
42	Goods	M00000137 8	Shelf stable milk or butter products; Margarine, 10kg Carton	7000	Each	4	Request for Quotatio n	0-3311-3311000601-00001 001-0106063310-2211101- 33100001-000	0	100	0	0	0	0	4	0	0
43	Goods	M00000139 4	Ink cartridges; Plotter Catridges	12000	Each	1	Request for Quotatio n	0-3311-3311000501-00001 001-0106063310-2211102- 33100001-000	100	0	0	0	0	0	1	0	0
44	Goods	M00000169 3	Water; Bottled, 18.9Litres	500	Each	200	Request for Quotatio n	0-3311-3311000501-00001 001-0106063310-2210801- 33100001-000	0	100	0	0	0	0	200	0	0
45	Goods	M00000180 9	Mineral water 500ml Carton	320	Each	75	Request for Quotatio n	0-3311-3311000501-00001 001-0106063310-2210801- 33100001-000	0	100	0	0	0	0	75	0	0
46	Goods	M00000182 3	Fuel oil; Motorvehicle lubricats & Oil	100	Each	2000 0	Request for Quotatio n	0-3311-3311000501-00001 001-0106063310-2211201- 33100001-000	0	0	0	100	0	0	2000 0	0	0

47	Goods	M000005095	Certified trees seeds and seedlings	1000	Each	1000	Restricted Tender	0-3311-3311000301-00001001-0111023310-2211023-33100001-000	0	0	0	100	0	1000	0	0
48	Goods	M000005788	Fungicides	100000	Each	4	Restricted Tender	0-3311-3311000301-00001001-0111023310-2211023-33100001-000	0	0	0	100	0	4	0	0
49	Goods	M000002935	Insecticides; 400ml	7000	Each	10	Request for Quotation	0-3311-3311000501-00001001-0106063310-2210801-33100001-000	0	100	0	0	0	10	0	0
50	Services	S000000445	ROAD CONSTRUCTION MINOR	50000000	Each	1	Direct Procurement	1-3311-3311000501-00001001-0106063310-3110402-33100001-000	0	0	0	100	0	50000000	0	0
51	Services	S000000353	Plant, Machinery and equipment maintainance	20000000	Each	1	Direct Procurement	1-3311-3311000104-00001001-0111033310-31111103-33100001-000	0	0	0	100	0	20000000	0	0
52	Services	S000000732	Supply of water;upgrading of water supply services -storage	28000000	Each	1	Direct Procurement	1-3311-3311000501-00001001-0106063310-3110502-33100001-000	0	100	0	0	0	28000000	0	0
53	Services	S000000364	Irrigation system construction and rehabilitation service	30000000	Each	1	Direct Procurement	1-3311-3311000101-00001001-0111023310-31111504-33100001-000	0	0	0	0	0	30000000	0	0
54	Services	S000000380	Motor Vehicle Maintainace	500000	Each	1	Request for Quotatio	0-3311-3311000501-00001001-0106063310-2220101-33100001-000	0	0	0	0	0	500000	0	0

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55	Services	S000000380	Motor Vehicle Maintainace	500000	Each	1	Request for Quotation	0-3311-3311000601-00001001-0106063310-2220101-33100001-000	0	0	0	0	0	500000	0	0