

VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
4411000101 Headquarters	<b>2110100 Basic Salaries - Permanent Employees</b>	166,350,647	166,350,647	-
	2110101 Basic Salaries - Civil Service	166,350,647	166,350,647	-
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	760,000	160,000	(600,000)
	2110316 Security Allowance	760,000	160,000	(600,000)
	<b>2210100 Utilities Supplies and Services</b>	885,600	135,600	(750,000)
	2210101 Electricity	460,000	60,000	(400,000)
	2210102 Water and sewerage charges	400,000	50,000	(350,000)
	2210103 Gas expenses	25,600	25,600	-
	<b>2210200 Communication, Supplies and Services</b>	4,435,200	1,535,200	(2,900,000)
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	3,755,200	855,200	(2,900,000)
	2210202 Internet Connections	250,000	250,000	-
	2210203 Courier and Postal Services	430,000	430,000	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	49,690,000	49,690,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	20,900,000	20,900,000	-
	2210302 Accommodation - Domestic Travel	8,100,000	8,100,000	-
	2210303 Daily Subsistence Allowance	6,730,000	6,730,000	-
	2210399 Domestic Travel and Subs. - Others	13,960,000	13,960,000	-
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	15,160,400	11,160,400	(4,000,000)
	2210499 Foreign Travel and Subs.- Others	15,160,400	11,160,400	(4,000,000)
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	15,570,800	10,370,800	(5,200,000)
	2210502 Publishing and Printing Services	2,160,000	360,000	(1,800,000)
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	560,000	160,000	(400,000)
	2210504 Advertising, Awareness and Publicity Campaigns	9,690,500	9,690,500	-
	2210505 Trade Shows and Exhibitions	3,160,300	160,300	(3,000,000)
	<b>2210600 Rentals of Produced Assets</b>	1,300,500	900,500	(400,000)
	2210603 Rents and Rates - Non-Residential	800,500	800,500	-
	2210604 Hire of Transport	500,000	100,000	(400,000)
<b>2210700 Training Expenses</b>	46,488,909	53,188,909	6,700,000	
2210702 Remuneration of Instructors and Contract Based Training Services	900,000	100,000	(800,000)	

VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210703 Production and Printing of Training Materials	560,300	60,300	(500,000)
	2210710 Accommodation Allowance	23,012,917	25,012,917	2,000,000
	2210711 Tuition Fees	18,190,692	18,190,692	-
	2210714 Gender Mainstreaming	3,200,000	9,200,000	6,000,000
	2210799 Training Expenses - Other (Bud	625,000	625,000	-
	<b>2210800 Hospitality Supplies and Services</b>	<b>31,256,240</b>	<b>35,756,240</b>	<b>4,500,000</b>
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4,625,640	14,625,640	10,000,000
	2210802 Boards, Committees, Conferences and Seminars	11,750,000	10,750,000	(1,000,000)
	2210805 National Celebrations	5,630,000	3,130,000	(2,500,000)
	2210809 Board Allowance	9,250,600	7,250,600	(2,000,000)
	<b>2210900 Insurance Costs</b>	<b>20,600,000</b>	<b>10,600,000</b>	<b>(10,000,000)</b>
	2210904 Motor Vehicle Insurance	5,600,000	600,000	(5,000,000)
	2210910 Medical Insurance	15,000,000	10,000,000	(5,000,000)
	<b>2211000 Specialised Materials and Supplies</b>	<b>2,955,000</b>	<b>155,000</b>	<b>(2,800,000)</b>
	2211009 Education and Library Supplies	830,000	30,000	(800,000)
	2211016 Purchase of Uniforms and Clothing - Staff	2,125,000	125,000	(2,000,000)
	<b>2211100 Office and General Supplies and Services</b>	<b>6,945,000</b>	<b>3,945,000</b>	<b>(3,000,000)</b>
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,625,000	1,625,000	-
	2211102 Supplies and Accessories for Computers and Printers	1,320,000	1,320,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	4,000,000	1,000,000	(3,000,000)
	<b>2211200 Fuel Oil and Lubricants</b>	<b>8,250,000</b>	<b>7,450,000</b>	<b>(800,000)</b>
	2211201 Refined Fuels and Lubricants for Transport	8,250,000	7,450,000	(800,000)
	<b>2211300 Other Operating Expenses</b>	<b>28,060,000</b>	<b>23,560,000</b>	<b>(4,500,000)</b>
	2211305 Contracted Guards and Cleaning Services	4,630,000	2,630,000	(2,000,000)
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	630,000	130,000	(500,000)
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	3,500,000	1,500,000	(2,000,000)
	2211310 Contracted Professional Services	19,300,000	19,300,000	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	<b>3,560,000</b>	<b>3,560,000</b>	<b>-</b>
	2220101 Maintenance Expenses - Motor Vehicles	3,560,000	3,560,000	-

VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>2220200 Routine Maintenance - Other Assets</b>	3,900,000	1,600,000	(2,300,000)
	2220202 Maintenance of Office Furniture and Equipment	650,000	150,000	(500,000)
	2220205 Maintenance of Buildings and Stations -- Non-Residential	1,250,000	1,250,000	-
	2220210 Maintenance of Computers, Software, and Networks	2,000,000	200,000	(1,800,000)
	<b>2640100 Scholarships and other Educational Benefits</b>	11,500,000	11,500,000	-
	2640101 Scholarships and other Educational Benefits - Secondary Education	11,500,000	11,500,000	-
	<b>2640400 Other Current Transfers, Grants and Subsidies</b>	3,500,000	500,000	(3,000,000)
	2640402 Donations	3,500,000	500,000	(3,000,000)
	<b>2710100 Government Pension and Retirement Benefits</b>	7,860,000	4,860,000	(3,000,000)
	2710105 Gratuity - Ministers	7,860,000	4,860,000	(3,000,000)
	<b>2990100 System Required Expenses</b>	3,000,000	1,000,000	(2,000,000)
	2990105 Expenses	3,000,000	1,000,000	(2,000,000)
	<b>3110700 Purchase of Vehicles and Other Transport Equipment</b>	32,000,000	24,000,000	(8,000,000)
	3110701 Purchase of Motor Vehicles	32,000,000	24,000,000	(8,000,000)
	<b>3110900 Purchase of Household Furniture and Institutional Equipment</b>	5,200,000	5,200,000	-
	3110902 Purchase of Household and Institutional Appliances	5,200,000	5,200,000	-
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	8,000,000	8,000,000	-
	3111001 Purchase of Office Furniture and Fittings	8,000,000	8,000,000	-
	<b>GROSS EXPENDITURE</b>	<b>477,228,296</b>	<b>435,178,296</b>	<b>-42,050,000</b>
	<b>NET EXPENDITURE</b>	<b>477,228,296</b>	<b>435,178,296</b>	<b>-42,050,000</b>
<b>4411000100 Office of Governor</b>	<b>NET EXPENDITURE</b>	<b>477,228,296</b>	<b>435,178,296</b>	<b>-42,050,000</b>
<b>4411000000 COUNTY EXECUTIVE</b>	<b>NET EXPENDITURE</b>	<b>477,228,296</b>	<b>435,178,296</b>	<b>-42,050,000</b>
<b>4412000701 Headquarters</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	230,719,917	480,719,917	250,000,000
	2110101 Basic Salaries - Civil Service	230,719,917	480,719,917	250,000,000
	<b>2210100 Utilities Supplies and Services</b>	505,000	505,000	-
	2210101 Electricity	345,000	345,000	-
	2210102 Water and sewerage charges	160,000	160,000	-
	<b>2210200 Communication, Supplies and Services</b>	3,330,960	3,330,960	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	2,765,360	2,765,360	-

VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210202 Internet Connections	565,600	565,600	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	60,101,713	69,101,713	9,000,000
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	16,476,013	16,476,013	-
	2210302 Accommodation - Domestic Travel	29,060,400	38,060,400	9,000,000
	2210303 Daily Subsistence Allowance	14,565,300	14,565,300	-
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	12,550,000	3,550,000	(9,000,000)
	2210499 Foreign Travel and Subs.- Others	12,550,000	3,550,000	(9,000,000)
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	12,740,000	8,240,000	(4,500,000)
	2210502 Publishing and Printing Services	1,620,000	1,620,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	200,000	200,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	8,620,000	6,120,000	(2,500,000)
	2210505 Trade Shows and Exhibitions	2,300,000	300,000	(2,000,000)
	<b>2210600 Rentals of Produced Assets</b>	1,200,000	300,000	(900,000)
	2210603 Rents and Rates - Non-Residential	100,000	100,000	-
	2210604 Hire of Transport	1,100,000	200,000	(900,000)
	<b>2210700 Training Expenses</b>	83,860,469	75,060,469	(8,800,000)
	2210702 Remuneration of Instructors and Contract Based Training Services	650,000	250,000	(400,000)
	2210703 Production and Printing of Training Materials	500,000	100,000	(400,000)
	2210710 Accommodation Allowance	50,284,300	32,284,300	(18,000,000)
	2210711 Tuition Fees	32,426,169	42,426,169	10,000,000
	<b>2210800 Hospitality Supplies and Services</b>	30,020,000	67,404,218	37,384,218
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	28,225,000	66,609,218	38,384,218
	2210802 Boards, Committees, Conferences and Seminars	145,000	145,000	-
	2210805 National Celebrations	1,500,000	500,000	(1,000,000)
	2210809 Board Allowance	150,000	150,000	-
	<b>2210900 Insurance Costs</b>	17,560,000	7,560,000	(10,000,000)
	2210904 Motor Vehicle Insurance	17,560,000	7,560,000	(10,000,000)
	<b>2211000 Specialised Materials and Supplies</b>	3,550,000	2,050,000	(1,500,000)
	2211009 Education and Library Supplies	650,000	150,000	(500,000)

VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211016 Purchase of Uniforms and Clothing - Staff	2,900,000	1,900,000	(1,000,000)
	<b>2211100 Office and General Supplies and Services</b>	39,111,202	25,111,202	(14,000,000)
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	27,750,000	18,750,000	(9,000,000)
	2211102 Supplies and Accessories for Computers and Printers	3,000,000	3,000,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	8,361,202	3,361,202	(5,000,000)
	<b>2211200 Fuel Oil and Lubricants</b>	10,520,000	4,520,000	(6,000,000)
	2211201 Refined Fuels and Lubricants for Transport	10,520,000	4,520,000	(6,000,000)
	<b>2211300 Other Operating Expenses</b>	65,345,510	44,345,510	(21,000,000)
	2211305 Contracted Guards and Cleaning Services	8,695,260	1,695,260	(7,000,000)
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	1,350,000	1,350,000	-
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	16,300,000	2,300,000	(14,000,000)
	2211310 Contracted Professional Services	39,000,250	39,000,250	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	780,000	780,000	-
	2220101 Maintenance Expenses - Motor Vehicles	780,000	780,000	-
	<b>2220200 Routine Maintenance - Other Assets</b>	4,070,000	7,070,000	3,000,000
	2220202 Maintenance of Office Furniture and Equipment	320,000	320,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	2,000,000	6,000,000	4,000,000
	2220210 Maintenance of Computers, Software, and Networks	1,750,000	750,000	(1,000,000)
	<b>2710100 Government Pension and Retirement Benefits</b>	88,654,244	54,654,244	(34,000,000)
	2710102 Gratuity - Civil Servants	12,000,000	6,000,000	(6,000,000)
	2710105 Gratuity - Ministers	76,654,244	48,654,244	(28,000,000)
	<b>3110700 Purchase of Vehicles and Other Transport Equipment</b>	25,500,000	6,000,000	(19,500,000)
	3110701 Purchase of Motor Vehicles	25,500,000	6,000,000	(19,500,000)
	<b>3110900 Purchase of Household Furniture and Institutional Equipment</b>	1,000,000	1,000,000	-
	3110902 Purchase of Household and Institutional Appliances	1,000,000	1,000,000	-
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	5,515,000	11,015,000	5,500,000
	3111001 Purchase of Office Furniture and Fittings	5,230,000	8,230,000	3,000,000
	3111002 Purchase of Computers, Printers and other IT Equipment	235,000	2,735,000	2,500,000
	3111003 Purchase of Airconditioners, Fans and Heating Appliances	50,000	50,000	-

VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>3111100 Purchase of Specialised Plant, Equipment and Machinery</b>	6,500,000	4,800,000	(1,700,000)
	3111111 Purchase of ICT networking and Communications Equipment	4,500,000	2,500,000	(2,000,000)
	3111112 Purchase of Software	2,000,000	2,300,000	300,000
	<b>4110400 Domestic Loans to Individuals and Households</b>	250,700,000	150,700,000	(100,000,000)
	4110403 Housing loans to public servants	250,700,000	150,700,000	(100,000,000)
	<b>GROSS EXPENDITURE</b>	<b>953,834,015</b>	<b>1,027,818,233</b>	<b>73,984,218</b>
	<b>NET EXPENDITURE</b>	<b>953,834,015</b>	<b>1,027,818,233</b>	<b>73,984,218</b>
<b>4412000700 Finance and Accounting</b>	<b>NET EXPENDITURE</b>	<b>953,834,015</b>	<b>1,027,818,233</b>	<b>73,984,218</b>
<b>4412000000 FINANCE,ECONOMIC PLANNING AND ICT</b>	<b>NET EXPENDITURE</b>	<b>953,834,015</b>	<b>1,027,818,233</b>	<b>73,984,218</b>
<b>4413000101 Headquarters</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	59,176,300	59,176,300	-
	2110101 Basic Salaries - Civil Service	59,176,300	59,176,300	-
	<b>2210100 Utilities Supplies and Services</b>	16,000,000	16,000,000	-
	2210101 Electricity	15,500,000	15,500,000	-
	2210102 Water and sewerage charges	500,000	500,000	-
	<b>2210200 Communication, Supplies and Services</b>	292,000	292,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	250,000	250,000	-
	2210203 Courier and Postal Services	42,000	42,000	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	2,500,000	2,500,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,300,000	1,300,000	-
	2210303 Daily Subsistence Allowance	1,200,000	1,200,000	-
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	2,100,000	1,500,000	(600,000)
	2210499 Foreign Travel and Subs.- Others	2,100,000	1,500,000	(600,000)
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	240,000	240,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	130,000	130,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	110,000	110,000	-
	<b>2210600 Rentals of Produced Assets</b>	470,000	470,000	-
	2210603 Rents and Rates - Non-Residential	260,000	260,000	-
	2210604 Hire of Transport	210,000	210,000	-
	<b>2210700 Training Expenses</b>	3,050,000	2,050,000	(1,000,000)

VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210710 Accommodation Allowance	2,500,000	1,500,000	(1,000,000)
	2210711 Tuition Fees	550,000	550,000	-
	<b>2210800 Hospitality Supplies and Services</b>	700,000	700,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	200,000	-
	2210809 Board Allowance	500,000	500,000	-
	<b>2211000 Specialised Materials and Supplies</b>	252,000	252,000	-
	2211009 Education and Library Supplies	102,000	102,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	150,000	150,000	-
	<b>2211100 Office and General Supplies and Services</b>	830,000	830,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	530,000	530,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	300,000	300,000	-
	<b>2211200 Fuel Oil and Lubricants</b>	1,500,000	1,500,000	-
	2211201 Refined Fuels and Lubricants for Transport	1,500,000	1,500,000	-
	<b>2211300 Other Operating Expenses</b>	18,660,000	14,660,000	(4,000,000)
	2211305 Contracted Guards and Cleaning Services	9,540,000	9,540,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	620,000	620,000	-
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	8,000,000	4,000,000	(4,000,000)
	2211310 Contracted Professional Services	500,000	500,000	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	500,000	500,000	-
	2220101 Maintenance Expenses - Motor Vehicles	500,000	500,000	-
	<b>2220200 Routine Maintenance - Other Assets</b>	2,220,000	1,320,000	(900,000)
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	500,000	500,000	-
	2220202 Maintenance of Office Furniture and Equipment	300,000	300,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	1,000,000	100,000	(900,000)
	2220210 Maintenance of Computers, Software, and Networks	420,000	420,000	-
	<b>2710100 Government Pension and Retirement Benefits</b>	2,587,122	1,087,122	(1,500,000)
	2710105 Gratuity - Ministers	2,587,122	1,087,122	(1,500,000)
	<b>3110700 Purchase of Vehicles and Other Transport Equipment</b>	1,000,000	1,000,000	-
	3110704 Purchase of Bicycles and Motorcycles	1,000,000	1,000,000	-

VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>3110900 Purchase of Household Furniture and Institutional Equipment</b>	155,000	155,000	-
	3110902 Purchase of Household and Institutional Appliances	155,000	155,000	-
	<b>GROSS EXPENDITURE</b>	<b>112,232,422</b>	<b>104,232,422</b>	<b>-8,000,000</b>
	<b>NET EXPENDITURE</b>	<b>112,232,422</b>	<b>104,232,422</b>	<b>-8,000,000</b>
<b>4413000100 Sub-County Administration</b>	<b>NET EXPENDITURE</b>	<b>112,232,422</b>	<b>104,232,422</b>	<b>-8,000,000</b>
<b>4413000201 Headquarters</b>	<b>2110200 Basic Wages - Temporary Employees</b>	3,000,000	3,000,000	-
	2110202 Casual Labour - Others	3,000,000	3,000,000	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	1,252,000	1,252,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	800,000	800,000	-
	2210303 Daily Subsistence Allowance	452,000	452,000	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	37,000	37,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	37,000	37,000	-
	<b>2210600 Rentals of Produced Assets</b>	151,000	151,000	-
	2210604 Hire of Transport	151,000	151,000	-
	<b>2210700 Training Expenses</b>	1,682,000	1,682,000	-
	2210710 Accommodation Allowance	1,500,000	1,500,000	-
	2210711 Tuition Fees	182,000	182,000	-
	<b>2210800 Hospitality Supplies and Services</b>	601,000	601,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	101,000	101,000	-
	2210809 Board Allowance	500,000	500,000	-
	<b>2211000 Specialised Materials and Supplies</b>	36,000	36,000	-
	2211009 Education and Library Supplies	21,000	21,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	15,000	15,000	-
	<b>2211100 Office and General Supplies and Services</b>	471,000	471,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	221,000	221,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	250,000	250,000	-
	<b>2211200 Fuel Oil and Lubricants</b>	600,000	600,000	-
	2211201 Refined Fuels and Lubricants for Transport	600,000	600,000	-
	<b>2211300 Other Operating Expenses</b>	200,000	200,000	-



VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000	200,000	-
	<b>3110700 Purchase of Vehicles and Other Transport Equipment</b>	9,500,000	9,500,000	-
	3110708 Purchase of Minibuses and Buses	9,500,000	9,500,000	-
	<b>GROSS EXPENDITURE</b>	<b>17,530,000</b>	<b>17,530,000</b>	<b>-</b>
	<b>NET EXPENDITURE</b>	<b>17,530,000</b>	<b>17,530,000</b>	<b>-</b>
<b>4413000200 Town Administration Section</b>	<b>NET EXPENDITURE</b>	<b>17,530,000</b>	<b>17,530,000</b>	<b>-</b>
<b>4413000301 Headquarters</b>	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	600,000	600,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	400,000	400,000	-
	2210303 Daily Subsistence Allowance	200,000	200,000	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	15,000	15,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	15,000	15,000	-
	<b>2210600 Rentals of Produced Assets</b>	50,000	50,000	-
	2210604 Hire of Transport	50,000	50,000	-
	<b>2210700 Training Expenses</b>	570,000	570,000	-
	2210710 Accommodation Allowance	500,000	500,000	-
	2210711 Tuition Fees	70,000	70,000	-
	<b>2210800 Hospitality Supplies and Services</b>	560,000	560,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	60,000	60,000	-
	2210809 Board Allowance	500,000	500,000	-
	<b>2211100 Office and General Supplies and Services</b>	60,000	60,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	60,000	60,000	-
	<b>2211200 Fuel Oil and Lubricants</b>	200,000	200,000	-
	2211201 Refined Fuels and Lubricants for Transport	200,000	200,000	-
	<b>2211300 Other Operating Expenses</b>	50,000	50,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000	50,000	-
	<b>GROSS EXPENDITURE</b>	<b>2,105,000</b>	<b>2,105,000</b>	<b>-</b>
	<b>NET EXPENDITURE</b>	<b>2,105,000</b>	<b>2,105,000</b>	<b>-</b>
<b>4413000300 Ward Administration</b>	<b>NET EXPENDITURE</b>	<b>2,105,000</b>	<b>2,105,000</b>	<b>-</b>
<b>4413000000 DEVOLVED UNITS AND SPECIAL PROGRAMMES</b>	<b>NET EXPENDITURE</b>	<b>131,867,422</b>	<b>123,867,422</b>	<b>-8,000,000</b>

VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
4414000101 Headquarters	<b>2110100 Basic Salaries - Permanent Employees</b>	932,195,720	1,027,245,720	95,050,000
	2110101 Basic Salaries - Civil Service	932,195,720	1,027,245,720	95,050,000
	<b>2210100 Utilities Supplies and Services</b>	31,500,000	27,500,000	(4,000,000)
	2210101 Electricity	24,000,000	21,000,000	(3,000,000)
	2210102 Water and sewerage charges	5,000,000	5,000,000	-
	2210103 Gas expenses	2,500,000	1,500,000	(1,000,000)
	<b>2210200 Communication, Supplies and Services</b>	500,000	500,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	500,000	500,000	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	4,800,000	3,800,000	(1,000,000)
	2210399 Domestic Travel and Subs. - Others	4,800,000	3,800,000	(1,000,000)
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	3,200,000	3,200,000	-
	2210403 Daily Subsistence Allowance	3,200,000	3,200,000	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	200,000	200,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	200,000	200,000	-
	<b>2210700 Training Expenses</b>	8,000,000	8,000,000	-
	2210711 Tuition Fees	8,000,000	8,000,000	-
	<b>2210800 Hospitality Supplies and Services</b>	24,860,000	24,860,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	23,060,000	23,060,000	-
	2210802 Boards, Committees, Conferences and Seminars	1,800,000	1,800,000	-
	<b>2211000 Specialised Materials and Supplies</b>	275,815,690	305,066,640	29,250,950
	2211001 Medical Drugs	256,086,691	256,086,691	-
	2211015 Food and Rations	13,728,999	42,979,949	29,250,950
	2211016 Purchase of Uniforms and Clothing - Staff	6,000,000	6,000,000	-
<b>2211100 Office and General Supplies and Services</b>	10,500,000	8,500,000	(2,000,000)	
2211101 General Office Supplies (papers, pencils, forms, small office equipment	7,000,000	5,000,000	(2,000,000)	
2211103 Sanitary and Cleaning Materials, Supplies and Services	3,500,000	3,500,000	-	
<b>2211200 Fuel Oil and Lubricants</b>	9,000,000	9,000,000	-	
2211201 Refined Fuels and Lubricants for Transport	9,000,000	9,000,000	-	
<b>2211300 Other Operating Expenses</b>	32,000,000	32,000,000	-	

VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211305 Contracted Guards and Cleaning Services	32,000,000	32,000,000	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	2,400,000	2,400,000	-
	2220101 Maintenance Expenses - Motor Vehicles	2,400,000	2,400,000	-
	<b>2220200 Routine Maintenance - Other Assets</b>	9,100,000	3,900,000	(5,200,000)
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	600,000	600,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	5,000,000	2,000,000	(3,000,000)
	2220210 Maintenance of Computers, Software, and Networks	3,500,000	1,300,000	(2,200,000)
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	3,500,000	3,500,000	-
	3111001 Purchase of Office Furniture and Fittings	3,500,000	3,500,000	-
	<b>3111100 Purchase of Specialised Plant, Equipment and Machinery</b>	6,000,000	-	(6,000,000)
	3111110 Purchase of Generators	6,000,000	-	(6,000,000)
	<b>GROSS EXPENDITURE</b>	<b>1,353,571,410</b>	<b>1,459,672,360</b>	<b>106,100,950</b>
	<b>NET EXPENDITURE</b>	<b>1,353,571,410</b>	<b>1,459,672,360</b>	<b>106,100,950</b>
<b>4414000100 Public Health and Sanitation</b>	<b>NET EXPENDITURE</b>	<b>1,353,571,410</b>	<b>1,459,672,360</b>	<b>106,100,950</b>
<b>4414000301 Headquarters</b>	<b>2211000 Specialised Materials and Supplies</b>	-	15,000,000	15,000,000
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	-	15,000,000	15,000,000
	<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	<b>15,000,000</b>
	<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>	<b>15,000,000</b>
<b>4414000300 Curative Health Services</b>	<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>	<b>15,000,000</b>
<b>4414000000 HEALTH</b>	<b>NET EXPENDITURE</b>	<b>1,353,571,410</b>	<b>1,474,672,360</b>	<b>121,100,950</b>
<b>4415000101 Headquarters</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	150,492,390	150,492,390	-
	2110101 Basic Salaries - Civil Service	150,492,390	150,492,390	-
	<b>2210100 Utilities Supplies and Services</b>	1,074,000	1,074,000	-
	2210101 Electricity	900,000	900,000	-
	2210102 Water and sewerage charges	174,000	174,000	-
	<b>2210200 Communication, Supplies and Services</b>	1,416,000	1,416,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	900,000	900,000	-
	2210202 Internet Connections	416,000	416,000	-
	2210203 Courier and Postal Services	100,000	100,000	-

VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	5,563,666	5,563,666	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,446,550	2,446,550	-
	2210302 Accommodation - Domestic Travel	1,804,510	1,804,510	-
	2210303 Daily Subsistence Allowance	1,312,606	1,312,606	-
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	2,590,660	2,590,660	-
	2210499 Foreign Travel and Subs.- Others	2,590,660	2,590,660	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	7,730,000	3,730,000	(4,000,000)
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	200,000	200,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	30,000	30,000	-
	2210505 Trade Shows and Exhibitions	7,500,000	3,500,000	(4,000,000)
	<b>2210600 Rentals of Produced Assets</b>	250,000	250,000	-
	2210606 Hire of Equipment, Plant and Machinery	250,000	250,000	-
	<b>2210700 Training Expenses</b>	1,691,100	1,691,100	-
	2210703 Production and Printing of Training Materials	19,600	19,600	-
	2210704 Hire of Training Facilities and Equipment	71,500	71,500	-
	2210710 Accommodation Allowance	1,000,000	1,000,000	-
	2210711 Tuition Fees	600,000	600,000	-
	<b>2210800 Hospitality Supplies and Services</b>	628,000	628,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	368,000	368,000	-
	2210802 Boards, Committees, Conferences and Seminars	200,000	200,000	-
	2210807 Medals, Awards and Honors	60,000	60,000	-
	<b>2211000 Specialised Materials and Supplies</b>	4,703,976	4,703,976	-
	2211004 Fungicides, Insecticides and Sprays	394,000	394,000	-
	2211007 Agricultural Materials, Supplies and Small Equipment	3,592,296	3,592,296	-
	2211009 Education and Library Supplies	81,680	81,680	-
	2211015 Food and Rations	200,000	200,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	210,000	210,000	-
	2211026 Purchase of Vaccines and Sera	226,000	226,000	-
	<b>2211100 Office and General Supplies and Services</b>	893,500	893,500	-

VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	410,000	410,000	-
	2211102 Supplies and Accessories for Computers and Printers	216,500	216,500	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	267,000	267,000	-
	<b>2211200 Fuel Oil and Lubricants</b>	1,639,336	1,639,336	-
	2211201 Refined Fuels and Lubricants for Transport	1,639,336	1,639,336	-
	<b>2211300 Other Operating Expenses</b>	7,640,000	7,640,000	-
	2211305 Contracted Guards and Cleaning Services	2,140,000	2,140,000	-
	2211399 Other Operating Expenses - Oth	5,500,000	5,500,000	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	663,928	663,928	-
	2220101 Maintenance Expenses - Motor Vehicles	663,928	663,928	-
	<b>2220200 Routine Maintenance - Other Assets</b>	2,087,400	2,087,400	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	203,800	203,800	-
	2220202 Maintenance of Office Furniture and Equipment	123,000	123,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	1,642,600	1,642,600	-
	2220210 Maintenance of Computers, Software, and Networks	118,000	118,000	-
	<b>3110300 Refurbishment of Buildings</b>	450,000	450,000	-
	3110302 Refurbishment of Non-Residential Buildings	450,000	450,000	-
	<b>3110700 Purchase of Vehicles and Other Transport Equipment</b>	20,500,000	22,800,000	2,300,000
	3110704 Purchase of Bicycles and Motorcycles	11,000,000	11,000,000	-
	3110708 Purchase of Minibuses and Buses	9,500,000	11,800,000	2,300,000
	<b>3110900 Purchase of Household Furniture and Institutional Equipment</b>	220,000	220,000	-
	3110901 Purchase of Household and Institutional Furniture and Fittings	60,000	60,000	-
	3110902 Purchase of Household and Institutional Appliances	160,000	160,000	-
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	572,000	572,000	-
	3111001 Purchase of Office Furniture and Fittings	30,000	30,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	500,000	500,000	-
	3111009 Purchase of other Office Equipment	42,000	42,000	-
	<b>3111100 Purchase of Specialised Plant, Equipment and Machinery</b>	360,000	360,000	-
	3111103 Purchase of Agricultural Machinery and Equipment	360,000	360,000	-

VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>GROSS EXPENDITURE</b>	211,165,956	209,465,956	-1,700,000
	<b>NET EXPENDITURE</b>	211,165,956	209,465,956	-1,700,000
<b>4415000100 Agriculture and Crop Production</b>	<b>NET EXPENDITURE</b>	211,165,956	209,465,956	-1,700,000
<b>4415000201 Headquarters</b>	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	1,500,000	1,500,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	450,000	450,000	-
	2210302 Accommodation - Domestic Travel	400,000	400,000	-
	2210303 Daily Subsistence Allowance	650,000	650,000	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	4,360,000	1,360,000	(3,000,000)
	2210504 Advertising, Awareness and Publicity Campaigns	360,000	360,000	-
	2210505 Trade Shows and Exhibitions	4,000,000	1,000,000	(3,000,000)
	<b>2210700 Training Expenses</b>	1,000,000	1,000,000	-
	2210701 Travel Allowance	1,000,000	1,000,000	-
	<b>2211000 Specialised Materials and Supplies</b>	1,870,000	1,870,000	-
	2211004 Fungicides, Insecticides and Sprays	190,000	190,000	-
	2211007 Agricultural Materials, Supplies and Small Equipment	300,000	300,000	-
	2211008 Laboratory Materials, Supplies and Small Equipment	180,000	180,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	100,000	100,000	-
	2211023 Supplies for Production	800,000	800,000	-
	2211026 Purchase of Vaccines and Sera	300,000	300,000	-
	<b>2211100 Office and General Supplies and Services</b>	1,290,000	1,290,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	900,000	900,000	-
	2211102 Supplies and Accessories for Computers and Printers	180,000	180,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	210,000	210,000	-
	<b>2211200 Fuel Oil and Lubricants</b>	1,400,000	1,400,000	-
	2211201 Refined Fuels and Lubricants for Transport	1,400,000	1,400,000	-
	<b>2211300 Other Operating Expenses</b>	200,000	200,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000	200,000	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	500,000	500,000	-
	2220101 Maintenance Expenses - Motor Vehicles	500,000	500,000	-

VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>2220200 Routine Maintenance - Other Assets</b>	600,000	600,000	-
	2220202 Maintenance of Office Furniture and Equipment	360,000	360,000	-
	2220210 Maintenance of Computers, Software, and Networks	240,000	240,000	-
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	520,000	520,000	-
	3111001 Purchase of Office Furniture and Fittings	120,000	120,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	400,000	400,000	-
	<b>3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals</b>	442,764	442,764	-
	3111302 Purchase of Animals and Breeding Stock	442,764	442,764	-
	<b>GROSS EXPENDITURE</b>	<b>13,682,764</b>	<b>10,682,764</b>	<b>-3,000,000</b>
	<b>NET EXPENDITURE</b>	<b>13,682,764</b>	<b>10,682,764</b>	<b>-3,000,000</b>
<b>4415000200 Livestock and Veterinary</b>	<b>NET EXPENDITURE</b>	<b>13,682,764</b>	<b>10,682,764</b>	<b>-3,000,000</b>
<b>4415000301 Headquarters</b>	<b>2210200 Communication, Supplies and Services</b>	40,000	40,000	-
	2210202 Internet Connections	40,000	40,000	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	600,000	600,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	80,000	80,000	-
	2210302 Accommodation - Domestic Travel	320,000	320,000	-
	2210303 Daily Subsistence Allowance	200,000	200,000	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	500,000	500,000	-
	2210505 Trade Shows and Exhibitions	500,000	500,000	-
	<b>2210700 Training Expenses</b>	150,000	150,000	-
	2210701 Travel Allowance	50,000	50,000	-
	2210703 Production and Printing of Training Materials	100,000	100,000	-
	<b>2211000 Specialised Materials and Supplies</b>	590,000	590,000	-
	2211004 Fungicides, Insecticides and Sprays	30,000	30,000	-
	2211005 Chemicals and Industrial Gases	40,000	40,000	-
	2211007 Agricultural Materials, Supplies and Small Equipment	80,000	80,000	-
	2211008 Laboratory Materials, Supplies and Small Equipment	100,000	100,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	40,000	40,000	-
	2211023 Supplies for Production	300,000	300,000	-

VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>2211100 Office and General Supplies and Services</b>	187,000	187,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	87,000	87,000	-
	2211102 Supplies and Accessories for Computers and Printers	60,000	60,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	40,000	40,000	-
	<b>2211200 Fuel Oil and Lubricants</b>	500,000	500,000	-
	2211201 Refined Fuels and Lubricants for Transport	500,000	500,000	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	200,000	200,000	-
	2220101 Maintenance Expenses - Motor Vehicles	200,000	200,000	-
	<b>2220200 Routine Maintenance - Other Assets</b>	150,000	150,000	-
	2220202 Maintenance of Office Furniture and Equipment	40,000	40,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	50,000	50,000	-
	2220210 Maintenance of Computers, Software, and Networks	60,000	60,000	-
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	103,000	103,000	-
	3111001 Purchase of Office Furniture and Fittings	100,000	100,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	3,000	3,000	-
	<b>GROSS EXPENDITURE</b>	<b>3,020,000</b>	<b>3,020,000</b>	-
	<b>NET EXPENDITURE</b>	<b>3,020,000</b>	<b>3,020,000</b>	-
4415000300 Fisheries	<b>NET EXPENDITURE</b>	<b>3,020,000</b>	<b>3,020,000</b>	-
4415000000 AGRICULTURE	<b>NET EXPENDITURE</b>	<b>227,868,720</b>	<b>223,168,720</b>	<b>-4,700,000</b>
4416000101 Headquarters	<b>2110100 Basic Salaries - Permanent Employees</b>	13,359,800	13,359,800	-
	2110101 Basic Salaries - Civil Service	13,359,800	13,359,800	-
	<b>2210100 Utilities Supplies and Services</b>	110,000	110,000	-
	2210101 Electricity	60,000	60,000	-
	2210102 Water and sewerage charges	50,000	50,000	-
	<b>2210200 Communication, Supplies and Services</b>	86,340	86,340	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	30,000	30,000	-
	2210202 Internet Connections	31,340	31,340	-
	2210203 Courier and Postal Services	25,000	25,000	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	<b>6,177,406</b>	<b>6,177,406</b>	-



VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,607,406	2,607,406	-
	2210302 Accommodation - Domestic Travel	3,370,000	3,370,000	-
	2210303 Daily Subsistence Allowance	200,000	200,000	-
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	1,885,000	385,000	(1,500,000)
	2210499 Foreign Travel and Subs.- Others	1,885,000	385,000	(1,500,000)
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	21,577,710	7,077,710	(14,500,000)
	2210502 Publishing and Printing Services	2,150,000	650,000	(1,500,000)
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	59,000	59,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	9,150,000	1,150,000	(8,000,000)
	2210505 Trade Shows and Exhibitions	10,218,710	5,218,710	(5,000,000)
	<b>2210600 Rentals of Produced Assets</b>	63,000	63,000	-
	2210603 Rents and Rates - Non-Residential	13,000	13,000	-
	2210604 Hire of Transport	50,000	50,000	-
	<b>2210700 Training Expenses</b>	1,100,000	1,100,000	-
	2210710 Accommodation Allowance	600,000	600,000	-
	2210711 Tuition Fees	500,000	500,000	-
	<b>2210800 Hospitality Supplies and Services</b>	4,431,450	4,431,450	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,350,000	2,350,000	-
	2210802 Boards, Committees, Conferences and Seminars	1,651,450	1,651,450	-
	2210805 National Celebrations	30,000	30,000	-
	2210809 Board Allowance	400,000	400,000	-
	<b>2211000 Specialised Materials and Supplies</b>	274,000	274,000	-
	2211004 Fungicides, Insecticides and Sprays	4,000	4,000	-
	2211009 Education and Library Supplies	70,000	70,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	200,000	200,000	-
	<b>2211100 Office and General Supplies and Services</b>	670,000	670,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	500,000	500,000	-
	2211102 Supplies and Accessories for Computers and Printers	70,000	70,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000	100,000	-

VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>2211200 Fuel Oil and Lubricants</b>	1,064,000	1,064,000	-
	2211201 Refined Fuels and Lubricants for Transport	1,064,000	1,064,000	-
	<b>2211300 Other Operating Expenses</b>	1,140,000	1,140,000	-
	2211305 Contracted Guards and Cleaning Services	260,000	260,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	330,000	330,000	-
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	50,000	50,000	-
	2211310 Contracted Professional Services	500,000	500,000	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	300,000	300,000	-
	2220101 Maintenance Expenses - Motor Vehicles	300,000	300,000	-
	<b>2220200 Routine Maintenance - Other Assets</b>	159,000	159,000	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	5,000	5,000	-
	2220202 Maintenance of Office Furniture and Equipment	24,000	24,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	100,000	100,000	-
	2220210 Maintenance of Computers, Software, and Networks	30,000	30,000	-
	<b>3110900 Purchase of Household Furniture and Institutional Equipment</b>	50,000	50,000	-
	3110902 Purchase of Household and Institutional Appliances	50,000	50,000	-
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	3,000,000	3,000,000	-
	3111001 Purchase of Office Furniture and Fittings	2,800,000	2,800,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	200,000	200,000	-
	<b>GROSS EXPENDITURE</b>	<b>55,447,706</b>	<b>39,447,706</b>	<b>-16,000,000</b>
	<b>NET EXPENDITURE</b>	<b>55,447,706</b>	<b>39,447,706</b>	<b>-16,000,000</b>
<b>4416000100 Tourism</b>	<b>NET EXPENDITURE</b>	<b>55,447,706</b>	<b>39,447,706</b>	<b>-16,000,000</b>
<b>4416000000 TOURISM</b>	<b>NET EXPENDITURE</b>	<b>55,447,706</b>	<b>39,447,706</b>	<b>-16,000,000</b>
<b>4417000101 Headquarters</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	13,529,815	13,529,815	-
	2110101 Basic Salaries - Civil Service	13,529,815	13,529,815	-
	<b>2210100 Utilities Supplies and Services</b>	105,000	105,000	-
	2210101 Electricity	63,000	63,000	-
	2210102 Water and sewerage charges	42,000	42,000	-
	<b>2210200 Communication, Supplies and Services</b>	155,750	155,750	-

VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	150,500	150,500	-
	2210203 Courier and Postal Services	5,250	5,250	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	5,880,000	5,880,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,756,250	2,756,250	-
	2210302 Accommodation - Domestic Travel	2,756,250	2,756,250	-
	2210303 Daily Subsistence Allowance	367,500	367,500	-
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	2,000,000	200,000	(1,800,000)
	2210499 Foreign Travel and Subs.- Others	2,000,000	200,000	(1,800,000)
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	828,000	828,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	40,500	40,500	-
	2210504 Advertising, Awareness and Publicity Campaigns	525,000	525,000	-
	2210505 Trade Shows and Exhibitions	262,500	262,500	-
	<b>2210700 Training Expenses</b>	3,238,899	3,238,899	-
	2210711 Tuition Fees	400,000	400,000	-
	2210714 Gender Mainstreaming	2,838,899	2,838,899	-
	<b>2210800 Hospitality Supplies and Services</b>	828,500	828,500	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	273,500	273,500	-
	2210805 National Celebrations	450,000	450,000	-
	2210809 Board Allowance	105,000	105,000	-
	<b>2211000 Specialised Materials and Supplies</b>	743,741	743,741	-
	2211009 Education and Library Supplies	25,000	25,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	718,741	718,741	-
	<b>2211100 Office and General Supplies and Services</b>	236,250	236,250	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	210,000	210,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	26,250	26,250	-
	<b>2211200 Fuel Oil and Lubricants</b>	315,000	315,000	-
	2211201 Refined Fuels and Lubricants for Transport	315,000	315,000	-
	<b>2211300 Other Operating Expenses</b>	2,622,217	2,622,217	-
	2211305 Contracted Guards and Cleaning Services	335,500	335,500	-

VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	1,600,000	1,600,000	-
	2211307 Transport Costs and Charges ( freight, loading/unloading, clearing and s	86,717	86,717	-
	2211310 Contracted Professional Services	600,000	600,000	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	293,500	293,500	-
	2220101 Maintenance Expenses - Motor Vehicles	293,500	293,500	-
	<b>2220200 Routine Maintenance - Other Assets</b>	5,250	5,250	-
	2220210 Maintenance of Computers, Software, and Networks	5,250	5,250	-
	<b>2640400 Other Current Transfers, Grants and Subsidies</b>	510,000	510,000	-
	2640402 Donations	510,000	510,000	-
	<b>2710100 Government Pension and Retirement Benefits</b>	2,100,000	1,100,000	(1,000,000)
	2710105 Gratuity - Ministers	2,100,000	1,100,000	(1,000,000)
	<b>2990100 System Required Expenses</b>	3,046,450	3,046,450	-
	2990105 Expenses	3,046,450	3,046,450	-
	<b>3110900 Purchase of Household Furniture and Institutional Equipment</b>	52,500	52,500	-
	3110902 Purchase of Household and Institutional Appliances	52,500	52,500	-
	<b>GROSS EXPENDITURE</b>	<b>36,490,872</b>	<b>33,690,872</b>	<b>-2,800,000</b>
	<b>NET EXPENDITURE</b>	<b>36,490,872</b>	<b>33,690,872</b>	<b>-2,800,000</b>
<b>4417000100 Youth Affairs</b>	<b>NET EXPENDITURE</b>	<b>36,490,872</b>	<b>33,690,872</b>	<b>-2,800,000</b>
<b>4417000201 Headquarters</b>	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	840,000	840,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	393,750	393,750	-
	2210302 Accommodation - Domestic Travel	393,750	393,750	-
	2210303 Daily Subsistence Allowance	52,500	52,500	-
	<b>2210800 Hospitality Supplies and Services</b>	150,000	150,000	-
	2210805 National Celebrations	150,000	150,000	-
	<b>2211000 Specialised Materials and Supplies</b>	218,741	218,741	-
	2211016 Purchase of Uniforms and Clothing - Staff	218,741	218,741	-
	<b>2640400 Other Current Transfers, Grants and Subsidies</b>	1,010,000	1,010,000	-
	2640402 Donations	1,010,000	1,010,000	-
	<b>GROSS EXPENDITURE</b>	<b>2,218,741</b>	<b>2,218,741</b>	<b>-</b>

VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>NET EXPENDITURE</b>	2,218,741	2,218,741	-
4417000200 Gender and Social Services	<b>NET EXPENDITURE</b>	2,218,741	2,218,741	-
4417000000 YOUTH	<b>NET EXPENDITURE</b>	38,709,613	35,909,613	-2,800,000
4418000101 Headquarters	<b>2110100 Basic Salaries - Permanent Employees</b>	174,600,000	174,600,000	-
	2110101 Basic Salaries - Civil Service	174,600,000	174,600,000	-
	<b>2210100 Utilities Supplies and Services</b>	145,656	145,656	-
	2210101 Electricity	124,848	124,848	-
	2210102 Water and sewerage charges	20,808	20,808	-
	<b>2210200 Communication, Supplies and Services</b>	78,030	78,030	-
	2210202 Internet Connections	62,424	62,424	-
	2210203 Courier and Postal Services	15,606	15,606	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	6,100,000	6,100,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,450,000	2,450,000	-
	2210302 Accommodation - Domestic Travel	1,300,000	1,300,000	-
	2210303 Daily Subsistence Allowance	1,350,000	1,350,000	-
	2210399 Domestic Travel and Subs. - Others	1,000,000	1,000,000	-
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	3,400,000	1,400,000	(2,000,000)
	2210403 Daily Subsistence Allowance	400,000	400,000	-
	2210499 Foreign Travel and Subs.- Others	3,000,000	1,000,000	(2,000,000)
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	989,628	989,628	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	157,308	157,308	-
	2210504 Advertising, Awareness and Publicity Campaigns	312,120	312,120	-
	2210505 Trade Shows and Exhibitions	312,120	312,120	-
	2210599 Printing, Advertising - Other	208,080	208,080	-
	<b>2210700 Training Expenses</b>	6,147,440	4,147,440	(2,000,000)
	2210710 Accommodation Allowance	2,321,200	2,321,200	-
	2210711 Tuition Fees	3,826,240	1,826,240	(2,000,000)
	<b>2210800 Hospitality Supplies and Services</b>	1,820,200	1,820,200	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	520,200	520,200	-

VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210802 Boards, Committees, Conferences and Seminars	300,000	300,000	-
	2210809 Board Allowance	1,000,000	1,000,000	-
	<b>2211000 Specialised Materials and Supplies</b>	6,929,272	2,929,272	(4,000,000)
	2211009 Education and Library Supplies	6,825,232	2,825,232	(4,000,000)
	2211016 Purchase of Uniforms and Clothing - Staff	104,040	104,040	-
	<b>2211100 Office and General Supplies and Services</b>	1,074,106	1,074,106	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,000,000	1,000,000	-
	2211102 Supplies and Accessories for Computers and Printers	52,050	52,050	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	22,056	22,056	-
	<b>2211200 Fuel Oil and Lubricants</b>	1,446,131	1,446,131	-
	2211201 Refined Fuels and Lubricants for Transport	1,446,131	1,446,131	-
	<b>2211300 Other Operating Expenses</b>	2,161,208	1,161,208	(1,000,000)
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	20,808	20,808	-
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	1,040,400	40,400	(1,000,000)
	2211320 Temporary Committees Expenses	1,100,000	1,100,000	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	416,160	416,160	-
	2220101 Maintenance Expenses - Motor Vehicles	416,160	416,160	-
	<b>2220200 Routine Maintenance - Other Assets</b>	208,080	208,080	-
	2220202 Maintenance of Office Furniture and Equipment	104,040	104,040	-
	2220210 Maintenance of Computers, Software, and Networks	104,040	104,040	-
	<b>2640200 Emergency Relief and Refugee Assistance</b>	1,000,000	100,000	(900,000)
	2640201 Emergency Relief (food, medicine, blankets, cash grant, tents and other	1,000,000	100,000	(900,000)
	<b>2710100 Government Pension and Retirement Benefits</b>	3,295,346	1,295,346	(2,000,000)
	2710105 Gratuity - Ministers	3,295,346	1,295,346	(2,000,000)
	<b>3110700 Purchase of Vehicles and Other Transport Equipment</b>	11,000,000	5,000,000	(6,000,000)
	3110701 Purchase of Motor Vehicles	11,000,000	5,000,000	(6,000,000)
	<b>3110900 Purchase of Household Furniture and Institutional Equipment</b>	104,040	104,040	-
	3110902 Purchase of Household and Institutional Appliances	104,040	104,040	-
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	5,310,000	510,000	(4,800,000)

VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	3111002 Purchase of Computers, Printers and other IT Equipment	310,000	310,000	-
	3111009 Purchase of other Office Equipment	5,000,000	200,000	(4,800,000)
	<b>3111400 Research, Feasibility Studies, Project Preparation and Design, Project S</b>	100,000	100,000	-
	3111403 Research	100,000	100,000	-
	<b>GROSS EXPENDITURE</b>	<b>226,325,297</b>	<b>203,625,297</b>	<b>-22,700,000</b>
	<b>NET EXPENDITURE</b>	<b>226,325,297</b>	<b>203,625,297</b>	<b>-22,700,000</b>
<b>4418000100 Pre-education and care services</b>	<b>NET EXPENDITURE</b>	<b>226,325,297</b>	<b>203,625,297</b>	<b>-22,700,000</b>
<b>4418000301 Headquarters</b>	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	1,800,000	1,800,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	750,000	750,000	-
	2210302 Accommodation - Domestic Travel	200,000	200,000	-
	2210303 Daily Subsistence Allowance	650,000	650,000	-
	2210399 Domestic Travel and Subs. - Others	200,000	200,000	-
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	100,000	100,000	-
	2210403 Daily Subsistence Allowance	100,000	100,000	-
	<b>2210700 Training Expenses</b>	3,683,800	3,683,800	-
	2210702 Remuneration of Instructors and Contract Based Training Services	7,883,800	3,683,800	(4,200,000)
	2210710 Accommodation Allowance	(4,200,000)	-	4,200,000
	<b>2210800 Hospitality Supplies and Services</b>	500,000	500,000	-
	2210809 Board Allowance	500,000	500,000	-
	<b>2211000 Specialised Materials and Supplies</b>	20,027,336	14,027,336	(6,000,000)
	2211006 Purchase of Workshop Tools, Spares and Small Equipment	20,027,336	14,027,336	(6,000,000)
	<b>2211300 Other Operating Expenses</b>	500,000	500,000	-
	2211320 Temporary Committees Expenses	500,000	500,000	-
	<b>2510100 Subsidies to Non-Financial Public Enterprises</b>	20,000,000	20,000,000	-
	2510118 Grants to Youth Polytechnics	20,000,000	20,000,000	-
	<b>2640100 Scholarships and other Educational Benefits</b>	60,000,000	60,000,000	-
	2640101 Scholarships and other Educational Benefits - Secondary Education	60,000,000	60,000,000	-
	<b>GROSS EXPENDITURE</b>	<b>106,611,136</b>	<b>100,611,136</b>	<b>-6,000,000</b>
	<b>NET EXPENDITURE</b>	<b>106,611,136</b>	<b>100,611,136</b>	<b>-6,000,000</b>

VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
4418000300 Vocational trainning	NET EXPENDITURE	106,611,136	100,611,136	-6,000,000
4418000000 EDUCATION	NET EXPENDITURE	332,936,433	304,236,433	-28,700,000
4419000101 Headquarters	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	904,000	904,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	300,000	300,000	-
	2210303 Daily Subsistence Allowance	604,000	604,000	-
	<b>2210700 Training Expenses</b>	500,000	500,000	-
	2210710 Accommodation Allowance	500,000	500,000	-
	<b>2210800 Hospitality Supplies and Services</b>	1,500,000	1,500,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,500,000	1,500,000	-
	<b>2211100 Office and General Supplies and Services</b>	200,000	200,000	-
	2211102 Supplies and Accessories for Computers and Printers	200,000	200,000	-
	<b>2211200 Fuel Oil and Lubricants</b>	700,000	700,000	-
	2211201 Refined Fuels and Lubricants for Transport	700,000	700,000	-
	<b>GROSS EXPENDITURE</b>	<b>3,804,000</b>	<b>3,804,000</b>	-
	<b>NET EXPENDITURE</b>	<b>3,804,000</b>	<b>3,804,000</b>	-
4419000100 Enviromenta Protection	NET EXPENDITURE	3,804,000	3,804,000	-
4419000201 Headquarters	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	1,200,000	1,200,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	300,000	300,000	-
	2210303 Daily Subsistence Allowance	900,000	900,000	-
	<b>2210600 Rentals of Produced Assets</b>	100,000	100,000	-
	2210604 Hire of Transport	100,000	100,000	-
	<b>2210700 Training Expenses</b>	500,000	500,000	-
	2210710 Accommodation Allowance	500,000	500,000	-
	<b>2210800 Hospitality Supplies and Services</b>	300,000	300,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000	300,000	-
	<b>2211200 Fuel Oil and Lubricants</b>	300,000	300,000	-
	2211201 Refined Fuels and Lubricants for Transport	300,000	300,000	-
	<b>GROSS EXPENDITURE</b>	<b>2,400,000</b>	<b>2,400,000</b>	-
	<b>NET EXPENDITURE</b>	<b>2,400,000</b>	<b>2,400,000</b>	-



VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
4419000200 Lands	<b>NET EXPENDITURE</b>	2,400,000	2,400,000	-
4419000301 Headquarters	<b>2110100 Basic Salaries - Permanent Employees</b>	27,500,000	27,500,000	-
	2110101 Basic Salaries - Civil Service	27,500,000	27,500,000	-
	<b>2210100 Utilities Supplies and Services</b>	1,000,000	1,000,000	-
	2210101 Electricity	500,000	500,000	-
	2210102 Water and sewerage charges	500,000	500,000	-
	<b>2210200 Communication, Supplies and Services</b>	200,000	200,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	100,000	100,000	-
	2210203 Courier and Postal Services	100,000	100,000	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	500,000	500,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000	500,000	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	900,000	900,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	200,000	200,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	500,000	500,000	-
	2210505 Trade Shows and Exhibitions	200,000	200,000	-
	<b>2210700 Training Expenses</b>	3,000,000	3,000,000	-
	2210710 Accommodation Allowance	2,000,000	2,000,000	-
	2210711 Tuition Fees	1,000,000	1,000,000	-
	<b>2210800 Hospitality Supplies and Services</b>	2,000,000	2,000,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,000,000	2,000,000	-
	<b>2211000 Specialised Materials and Supplies</b>	200,000	200,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	200,000	200,000	-
	<b>2211100 Office and General Supplies and Services</b>	2,000,000	2,000,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	2,000,000	2,000,000	-
	<b>2211200 Fuel Oil and Lubricants</b>	1,000,000	1,000,000	-
	2211201 Refined Fuels and Lubricants for Transport	1,000,000	1,000,000	-
	<b>2211300 Other Operating Expenses</b>	300,000	300,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	100,000	100,000	-
	2211310 Contracted Professional Services	200,000	200,000	-

VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	500,000	500,000	-
	2220101 Maintenance Expenses - Motor Vehicles	500,000	500,000	-
	<b>2220200 Routine Maintenance - Other Assets</b>	1,450,000	1,450,000	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	300,000	300,000	-
	2220202 Maintenance of Office Furniture and Equipment	150,000	150,000	-
	2220204 Maintenance of Buildings -- Residential	500,000	500,000	-
	2220210 Maintenance of Computers, Software, and Networks	500,000	500,000	-
	<b>2710100 Government Pension and Retirement Benefits</b>	4,299,000	1,299,000	(3,000,000)
	2710105 Gratuity - Ministers	4,299,000	1,299,000	(3,000,000)
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	700,000	700,000	-
	3111001 Purchase of Office Furniture and Fittings	500,000	500,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	200,000	200,000	-
	<b>GROSS EXPENDITURE</b>	<b>45,549,000</b>	<b>42,549,000</b>	<b>-3,000,000</b>
	<b>NET EXPENDITURE</b>	<b>45,549,000</b>	<b>42,549,000</b>	<b>-3,000,000</b>
<b>4419000300 Natural resources and mining</b>	<b>NET EXPENDITURE</b>	<b>45,549,000</b>	<b>42,549,000</b>	<b>-3,000,000</b>
<b>4419000401 Headquarters</b>	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	1,100,000	1,100,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	300,000	300,000	-
	2210303 Daily Subsistence Allowance	800,000	800,000	-
	<b>2210700 Training Expenses</b>	500,000	500,000	-
	2210710 Accommodation Allowance	500,000	500,000	-
	<b>2210800 Hospitality Supplies and Services</b>	1,200,000	1,200,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,200,000	1,200,000	-
	<b>2211200 Fuel Oil and Lubricants</b>	500,000	500,000	-
	2211201 Refined Fuels and Lubricants for Transport	500,000	500,000	-
	<b>GROSS EXPENDITURE</b>	<b>3,300,000</b>	<b>3,300,000</b>	<b>-</b>
	<b>NET EXPENDITURE</b>	<b>3,300,000</b>	<b>3,300,000</b>	<b>-</b>
<b>4419000400 Water</b>	<b>NET EXPENDITURE</b>	<b>3,300,000</b>	<b>3,300,000</b>	<b>-</b>
<b>4419000501 Headquarters</b>	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	1,800,000	1,800,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	600,000	600,000	-

VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210303 Daily Subsistence Allowance	1,200,000	1,200,000	-
	<b>2210700 Training Expenses</b>	1,180,000	1,180,000	-
	2210710 Accommodation Allowance	1,000,000	1,000,000	-
	2210711 Tuition Fees	180,000	180,000	-
	<b>2210800 Hospitality Supplies and Services</b>	1,000,000	1,000,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,000,000	1,000,000	-
	<b>2211200 Fuel Oil and Lubricants</b>	1,820,000	1,820,000	-
	2211201 Refined Fuels and Lubricants for Transport	1,820,000	1,820,000	-
	<b>2211300 Other Operating Expenses</b>	15,096,000	5,096,000	(10,000,000)
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	15,096,000	5,096,000	(10,000,000)
	<b>GROSS EXPENDITURE</b>	<b>20,896,000</b>	<b>10,896,000</b>	<b>-10,000,000</b>
	<b>NET EXPENDITURE</b>	<b>20,896,000</b>	<b>10,896,000</b>	<b>-10,000,000</b>
4419000500 Survey	<b>NET EXPENDITURE</b>	<b>20,896,000</b>	<b>10,896,000</b>	<b>-10,000,000</b>
4419000000 LANDS	<b>NET EXPENDITURE</b>	<b>75,949,000</b>	<b>62,949,000</b>	<b>-13,000,000</b>
4420000301 Headquarters	<b>2110100 Basic Salaries - Permanent Employees</b>	88,710,693	88,710,693	-
	2110101 Basic Salaries - Civil Service	88,710,693	88,710,693	-
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	200,000	200,000	-
	2110312 Responsibility Allowance	200,000	200,000	-
	<b>2210100 Utilities Supplies and Services</b>	225,000	225,000	-
	2210101 Electricity	125,000	125,000	-
	2210102 Water and sewerage charges	100,000	100,000	-
	<b>2210200 Communication, Supplies and Services</b>	325,000	325,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	250,000	250,000	-
	2210203 Courier and Postal Services	75,000	75,000	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	2,500,000	2,500,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,500,000	2,500,000	-
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	2,500,000	2,500,000	-
	2210403 Daily Subsistence Allowance	2,500,000	2,500,000	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	1,875,000	1,875,000	-

VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	125,000	125,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	1,500,000	1,500,000	-
	2210505 Trade Shows and Exhibitions	250,000	250,000	-
	<b>2210700 Training Expenses</b>	2,500,000	2,500,000	-
	2210710 Accommodation Allowance	1,700,000	1,700,000	-
	2210711 Tuition Fees	800,000	800,000	-
	<b>2210800 Hospitality Supplies and Services</b>	860,000	860,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	860,000	860,000	-
	<b>2210900 Insurance Costs</b>	25,000,000	8,000,000	(17,000,000)
	2210999 Insurance Costs - Other (Budge	25,000,000	8,000,000	(17,000,000)
	<b>2211000 Specialised Materials and Supplies</b>	910,000	910,000	-
	2211009 Education and Library Supplies	160,000	160,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	750,000	750,000	-
	<b>2211100 Office and General Supplies and Services</b>	1,850,000	1,850,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,600,000	1,600,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	250,000	250,000	-
	<b>2211200 Fuel Oil and Lubricants</b>	52,110,000	40,110,000	(12,000,000)
	2211201 Refined Fuels and Lubricants for Transport	52,110,000	40,110,000	(12,000,000)
	<b>2211300 Other Operating Expenses</b>	2,600,000	1,600,000	(1,000,000)
	2211305 Contracted Guards and Cleaning Services	900,000	900,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000	200,000	-
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	1,000,000	-	(1,000,000)
	2211310 Contracted Professional Services	500,000	500,000	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	23,500,000	18,700,000	(4,800,000)
	2220101 Maintenance Expenses - Motor Vehicles	23,500,000	18,700,000	(4,800,000)
	<b>2220200 Routine Maintenance - Other Assets</b>	66,541,174	63,341,174	(3,200,000)
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	65,691,174	62,491,174	(3,200,000)
	2220202 Maintenance of Office Furniture and Equipment	100,000	100,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	700,000	700,000	-

VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2220210 Maintenance of Computers, Software, and Networks	50,000	50,000	-
	<b>2710100 Government Pension and Retirement Benefits</b>	3,000,000	2,000,000	(1,000,000)
	2710102 Gratuity - Civil Servants	2,000,000	1,000,000	(1,000,000)
	2710105 Gratuity - Ministers	1,000,000	1,000,000	-
	<b>3110900 Purchase of Household Furniture and Institutional Equipment</b>	100,000	100,000	-
	3110902 Purchase of Household and Institutional Appliances	100,000	100,000	-
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	270,000	270,000	-
	3111001 Purchase of Office Furniture and Fittings	150,000	150,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	120,000	120,000	-
	<b>GROSS EXPENDITURE</b>	<b>275,576,867</b>	<b>236,576,867</b>	<b>-39,000,000</b>
	<b>NET EXPENDITURE</b>	<b>275,576,867</b>	<b>236,576,867</b>	<b>-39,000,000</b>
<b>4420000300 Public works</b>	<b>NET EXPENDITURE</b>	<b>275,576,867</b>	<b>236,576,867</b>	<b>-39,000,000</b>
<b>4420000000 ROADS</b>	<b>NET EXPENDITURE</b>	<b>275,576,867</b>	<b>236,576,867</b>	<b>-39,000,000</b>
<b>4421000101 Headquarters</b>	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	1,000,000	1,000,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	750,000	750,000	-
	2210302 Accommodation - Domestic Travel	250,000	250,000	-
	<b>2210700 Training Expenses</b>	300,000	300,000	-
	2210710 Accommodation Allowance	300,000	300,000	-
	<b>2210800 Hospitality Supplies and Services</b>	200,000	200,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	200,000	-
	<b>2211100 Office and General Supplies and Services</b>	250,000	250,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	250,000	250,000	-
	<b>2211200 Fuel Oil and Lubricants</b>	1,000,000	1,000,000	-
	2211201 Refined Fuels and Lubricants for Transport	1,000,000	1,000,000	-
	<b>GROSS EXPENDITURE</b>	<b>2,750,000</b>	<b>2,750,000</b>	<b>-</b>
	<b>NET EXPENDITURE</b>	<b>2,750,000</b>	<b>2,750,000</b>	<b>-</b>
<b>4421000100 Weights and measures</b>	<b>NET EXPENDITURE</b>	<b>2,750,000</b>	<b>2,750,000</b>	<b>-</b>
<b>4421000401 Headquarters</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	23,001,516	23,001,516	-
	2110101 Basic Salaries - Civil Service	23,001,516	23,001,516	-

VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>2210100 Utilities Supplies and Services</b>	84,300	84,300	-
	2210101 Electricity	52,800	52,800	-
	2210102 Water and sewerage charges	31,500	31,500	-
	<b>2210200 Communication, Supplies and Services</b>	153,250	153,250	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	48,250	48,250	-
	2210202 Internet Connections	68,250	68,250	-
	2210203 Courier and Postal Services	36,750	36,750	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	3,705,000	3,705,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,600,000	2,600,000	-
	2210302 Accommodation - Domestic Travel	705,000	705,000	-
	2210303 Daily Subsistence Allowance	400,000	400,000	-
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	500,000	500,000	-
	2210499 Foreign Travel and Subs.- Others	500,000	500,000	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	1,150,950	1,150,950	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	131,250	131,250	-
	2210504 Advertising, Awareness and Publicity Campaigns	1,019,700	1,019,700	-
	<b>2210700 Training Expenses</b>	1,022,500	1,022,500	-
	2210710 Accommodation Allowance	422,500	422,500	-
	2210711 Tuition Fees	600,000	600,000	-
	<b>2210800 Hospitality Supplies and Services</b>	1,992,500	1,992,500	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	492,500	492,500	-
	2210802 Boards, Committees, Conferences and Seminars	1,500,000	1,500,000	-
	<b>2211000 Specialised Materials and Supplies</b>	93,984	93,984	-
	2211009 Education and Library Supplies	93,984	93,984	-
	<b>2211100 Office and General Supplies and Services</b>	915,000	915,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	815,000	815,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	100,000	100,000	-
	<b>2211200 Fuel Oil and Lubricants</b>	1,300,000	1,300,000	-
	2211201 Refined Fuels and Lubricants for Transport	1,300,000	1,300,000	-

VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>2211300 Other Operating Expenses</b>	1,375,000	1,375,000	-
	2211305 Contracted Guards and Cleaning Services	400,000	400,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000	200,000	-
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	200,000	200,000	-
	2211310 Contracted Professional Services	575,000	575,000	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	160,000	160,000	-
	2220101 Maintenance Expenses - Motor Vehicles	160,000	160,000	-
	<b>2220200 Routine Maintenance - Other Assets</b>	212,500	212,500	-
	2220202 Maintenance of Office Furniture and Equipment	80,000	80,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	80,000	80,000	-
	2220210 Maintenance of Computers, Software, and Networks	52,500	52,500	-
	<b>2710100 Government Pension and Retirement Benefits</b>	500,000	500,000	-
	2710102 Gratuity - Civil Servants	500,000	500,000	-
	<b>GROSS EXPENDITURE</b>	<b>36,166,500</b>	<b>36,166,500</b>	<b>-</b>
	<b>NET EXPENDITURE</b>	<b>36,166,500</b>	<b>36,166,500</b>	<b>-</b>
4421000400 Markets	<b>NET EXPENDITURE</b>	<b>36,166,500</b>	<b>36,166,500</b>	<b>-</b>
4421000000 TRADE INVESTMENTS	<b>NET EXPENDITURE</b>	<b>38,916,500</b>	<b>38,916,500</b>	<b>-</b>
4422000101 Headquarters	<b>2110100 Basic Salaries - Permanent Employees</b>	10,312,204	10,312,204	-
	2110101 Basic Salaries - Civil Service	10,312,204	10,312,204	-
	<b>2210100 Utilities Supplies and Services</b>	180,000	180,000	-
	2210101 Electricity	130,000	130,000	-
	2210102 Water and sewerage charges	50,000	50,000	-
	<b>2210200 Communication, Supplies and Services</b>	200,000	200,000	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	100,000	100,000	-
	2210203 Courier and Postal Services	100,000	100,000	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	7,599,256	7,599,256	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4,000,000	4,000,000	-
	2210303 Daily Subsistence Allowance	3,599,256	3,599,256	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	1,770,000	1,770,000	-

VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	70,000	70,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	1,500,000	1,500,000	-
	2210505 Trade Shows and Exhibitions	200,000	200,000	-
	<b>2210600 Rentals of Produced Assets</b>	450,000	450,000	-
	2210603 Rents and Rates - Non-Residential	300,000	300,000	-
	2210604 Hire of Transport	150,000	150,000	-
	<b>2210700 Training Expenses</b>	3,700,000	3,700,000	-
	2210710 Accommodation Allowance	2,500,000	2,500,000	-
	2210711 Tuition Fees	1,200,000	1,200,000	-
	<b>2210800 Hospitality Supplies and Services</b>	1,000,000	1,000,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,000,000	1,000,000	-
	<b>2211000 Specialised Materials and Supplies</b>	115,000	115,000	-
	2211009 Education and Library Supplies	100,000	100,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	15,000	15,000	-
	<b>2211100 Office and General Supplies and Services</b>	1,800,000	1,800,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,300,000	1,300,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	500,000	500,000	-
	<b>2211200 Fuel Oil and Lubricants</b>	1,200,744	1,200,744	-
	2211201 Refined Fuels and Lubricants for Transport	1,200,744	1,200,744	-
	<b>2211300 Other Operating Expenses</b>	3,750,000	850,000	(2,900,000)
	2211305 Contracted Guards and Cleaning Services	100,000	100,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	150,000	150,000	-
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	500,000	500,000	-
	2211310 Contracted Professional Services	3,000,000	100,000	(2,900,000)
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	500,000	500,000	-
	2220101 Maintenance Expenses - Motor Vehicles	500,000	500,000	-
	<b>2220200 Routine Maintenance - Other Assets</b>	150,000	150,000	-
	2220202 Maintenance of Office Furniture and Equipment	50,000	50,000	-
	2220210 Maintenance of Computers, Software, and Networks	100,000	100,000	-



VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>3110900 Purchase of Household Furniture and Institutional Equipment</b>	50,000	50,000	-
	3110902 Purchase of Household and Institutional Appliances	50,000	50,000	-
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	2,260,000	2,260,000	-
	3111001 Purchase of Office Furniture and Fittings	100,000	100,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	1,000,000	1,000,000	-
	3111003 Purchase of Airconditioners, Fans and Heating Appliances	500,000	500,000	-
	3111004 Purchase of Exchanges and other Communications Equipment	100,000	100,000	-
	3111005 Purchase of Photocopiers	560,000	560,000	-
	<b>GROSS EXPENDITURE</b>	<b>35,037,204</b>	<b>32,137,204</b>	<b>-2,900,000</b>
	<b>NET EXPENDITURE</b>	<b>35,037,204</b>	<b>32,137,204</b>	<b>-2,900,000</b>
<b>4422000100 Headquarters</b>	<b>NET EXPENDITURE</b>	<b>35,037,204</b>	<b>32,137,204</b>	<b>-2,900,000</b>
<b>4422000000 COUNTY PUBLIC SERVICE</b>	<b>NET EXPENDITURE</b>	<b>35,037,204</b>	<b>32,137,204</b>	<b>-2,900,000</b>
<b>4423000101 Headquarters</b>	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	34,808,205	34,808,205	-
	2110313 Entertainment Allowance	5,815,605	5,815,605	-
	2110328 National Assembly Attendance Allowance	28,992,600	28,992,600	-
	<b>GROSS EXPENDITURE</b>	<b>34,808,205</b>	<b>34,808,205</b>	<b>-</b>
	<b>NET EXPENDITURE</b>	<b>34,808,205</b>	<b>34,808,205</b>	<b>-</b>
<b>4423000100 County assembly service board</b>	<b>NET EXPENDITURE</b>	<b>34,808,205</b>	<b>34,808,205</b>	<b>-</b>
<b>4423000401 Headquarters</b>	<b>2110100 Basic Salaries - Permanent Employees</b>	237,542,266	237,542,266	-
	<b>2110200 Basic Wages - Temporary Employees</b>	1,000,000	1,000,000	-
	2110202 Casual Labour - Others	1,000,000	1,000,000	-
	<b>2110300 Personal Allowance - Paid as Part of Salary</b>	6,000,000	6,000,000	-
	2110314 Transport Allowance	6,000,000	6,000,000	-
	<b>2210100 Utilities Supplies and Services</b>	1,910,710	1,910,710	-
	2210101 Electricity	660,000	660,000	-
	2210102 Water and sewerage charges	1,100,000	1,100,000	-
	2210103 Gas expenses	150,710	150,710	-
	<b>2210200 Communication, Supplies and Services</b>	4,464,670	4,464,670	-
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	320,000	320,000	-

VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	2210202 Internet Connections	2,494,670	2,494,670	-
	2210203 Courier and Postal Services	770,000	770,000	-
	2210207 Purchase of bandwidth capacity	880,000	880,000	-
	<b>2210300 Domestic Travel and Subsistence, and Other Transportation Costs</b>	50,050,000	50,050,000	-
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	10,050,000	10,050,000	-
	2210303 Daily Subsistence Allowance	40,000,000	40,000,000	-
	<b>2210400 Foreign Travel and Subsistence, and other transportation costs</b>	10,000,000	10,000,000	-
	2210499 Foreign Travel and Subs.- Others	10,000,000	10,000,000	-
	<b>2210500 Printing , Advertising and Information Supplies and Services</b>	8,200,000	8,200,000	-
	2210503 Subscriptions to Newspapers, Magazines and Periodicals	2,000,000	2,000,000	-
	2210504 Advertising, Awareness and Publicity Campaigns	5,000,000	5,000,000	-
	2210505 Trade Shows and Exhibitions	1,200,000	1,200,000	-
	<b>2210600 Rentals of Produced Assets</b>	900,000	900,000	-
	2210603 Rents and Rates - Non-Residential	900,000	900,000	-
	<b>2210700 Training Expenses</b>	22,000,000	22,000,000	-
	2210710 Accommodation Allowance	17,000,000	17,000,000	-
	2210711 Tuition Fees	5,000,000	5,000,000	-
	<b>2210800 Hospitality Supplies and Services</b>	10,100,000	10,100,000	-
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	10,000,000	10,000,000	-
	2210805 National Celebrations	100,000	100,000	-
	<b>2210900 Insurance Costs</b>	29,290,000	29,290,000	-
	2210904 Motor Vehicle Insurance	4,290,000	4,290,000	-
	2210910 Medical Insurance	25,000,000	25,000,000	-
	<b>2211000 Specialised Materials and Supplies</b>	2,240,000	2,240,000	-
	2211009 Education and Library Supplies	1,320,000	1,320,000	-
	2211016 Purchase of Uniforms and Clothing - Staff	920,000	920,000	-
	<b>2211100 Office and General Supplies and Services</b>	6,648,000	6,648,000	-
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	4,998,000	4,998,000	-
	2211103 Sanitary and Cleaning Materials, Supplies and Services	1,650,000	1,650,000	-

VOTE R441000000 NANDI COUNTY

REVISED RECURRENT EXPENDITURE ESTIMATES 2017/2018

Heads and Items Under Which This Vote will be Accounted for by Vote R441000000 NANDI COUNTY

SUB-HEAD	TITLE	FINANCIAL YEAR 2017/2018		
		Approved Estimates	Revised Estimates	Amount of increase or decrease
		KShs.	KShs.	KShs.
	<b>2211200 Fuel Oil and Lubricants</b>	8,250,000	8,250,000	-
	2211201 Refined Fuels and Lubricants for Transport	8,250,000	8,250,000	-
	<b>2211300 Other Operating Expenses</b>	72,812,000	72,812,000	-
	2211305 Contracted Guards and Cleaning Services	1,372,000	1,372,000	-
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4,400,000	4,400,000	-
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	16,000,000	16,000,000	-
	2211310 Contracted Professional Services	4,100,000	4,100,000	-
	2211320 Temporary Committees Expenses	46,500,000	46,500,000	-
	2211323 Laundry Expenses	440,000	440,000	-
	<b>2220100 Routine Maintenance - Vehicles and Other Transport Equipment</b>	5,000,000	5,000,000	-
	2220101 Maintenance Expenses - Motor Vehicles	5,000,000	5,000,000	-
	<b>2220200 Routine Maintenance - Other Assets</b>	6,300,000	6,300,000	-
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	1,000,000	1,000,000	-
	2220202 Maintenance of Office Furniture and Equipment	1,800,000	1,800,000	-
	2220205 Maintenance of Buildings and Stations -- Non-Residential	2,000,000	2,000,000	-
	2220210 Maintenance of Computers, Software, and Networks	1,500,000	1,500,000	-
	<b>3110900 Purchase of Household Furniture and Institutional Equipment</b>	2,530,000	2,530,000	-
	3110902 Purchase of Household and Institutional Appliances	2,530,000	2,530,000	-
	<b>3111000 Purchase of Office Furniture and General Equipment</b>	10,000,000	10,000,000	-
	3111002 Purchase of Computers, Printers and other IT Equipment	10,000,000	10,000,000	-
	<b>3111100 Purchase of Specialised Plant, Equipment and Machinery</b>	2,000,000	2,000,000	-
	3111112 Purchase of Software	2,000,000	2,000,000	-
	<b>4110400 Domestic Loans to Individuals and Households</b>	61,000,000	61,000,000	-
	4110403 Housing loans to public servants	61,000,000	61,000,000	-
	<b>GROSS EXPENDITURE</b>	<b>558,237,646</b>	<b>558,237,646</b>	<b>-</b>
	<b>NET EXPENDITURE</b>	<b>558,237,646</b>	<b>558,237,646</b>	<b>-</b>
4423000400 Administration Section	<b>NET EXPENDITURE</b>	<b>558,237,646</b>	<b>558,237,646</b>	<b>-</b>
4423000000 COUNTY ASSEMBLY	<b>NET EXPENDITURE</b>	<b>593,045,851</b>	<b>593,045,851</b>	<b>-</b>
	<b>TOTAL NET EXPENDITURE FOR VOTE 441000000 NANDI COUNTY</b>	<b>4,589,989,037</b>	<b>4,627,924,205</b>	<b>37,935,168</b>