

BARINGO COUNTY GOVERNMENT

BUDGET – RECURRENT BUDGET FY 2014/2015

Heads and Items under which this Vote will be accounted for by Baringo County

HEAD	ITEM SOURCE	TITLE AND DETAILS /DESCRIPTION	APPROVED ESTIMATES(NET)
001		OFFICE OF THE GOVERNOR	
		Headquarters	
	2110117	Basic Salaries	42,346,344
	2110118	NSSF/Lap Fund/ Laptrust	6,634,795
	2110201	Basic Wages – Contractual Employees	1,500,000
	2110202	Casual Labour – Others	128,000
	2110202	Contracted Guards and Cleaning Services	6,000,000
	2110301	House Allowance	9,980,480
	2110307	Hardship Allowance	786,432
	2110312	Risk Allowance/Extrenious allowance	53,760
	2110314	Transport/Other Allowance	1,903,040
	2110315	Heavy & Dirty Work Allowance	-
	2110320	Leave Allowance	1,055,540
	2210100	Communication, Supplies and Services	-
	2210101	Electricity Expenses	678,000
	2210102	Water Charges	320,000
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	852,400
	2210202	Internet Connection	402,000
	2210203	Courier and Postal Services	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	5,512,000
	2210302	Accommodation – Domestic Travel	4,186,000
	2210303	Daily Subsistence Allowance	4,080,000
	2210400	Foreign Travel and Subsistence, and other transportation costs	-
	2210403	Travel Costs – Foreign Travel (airlines, bus, railway, etc.)	6,700,000
	2210500	Printing , Advertising and Information Supplies and Services	-
	2210502	Publishing and Printing Services	1,665,600
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	1,403,200
	2210504	Advertising, Awareness and Publicity Campaigns	9,052,800.00

	2210505	Trade Shows & Exhibitions(Kimalel goat trade)	2,500,000
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates – Non-Residential(Liason office Nairobi)	768,000
	2210603	Rents and Rates – Non-Residential	232,000
	2210700	Training Expenses	-
	2210711	Production and Printing of Training Materials expenses	2,830,000
	2210800	Hospitality Supplies and Services	-
	2210801	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	4,060,000
	2210805	National Celebrations	2,152,000
	2210807	Medals Awards & Honors	328,000
	2210809	Board Allowance	1,120,000
	2210900	Insurance Costs	-
	2210901	Group Personal Insurance	3,120,000
	2710105	Gratuity	1,580,277
	2210904	Motor Vehicle Insurance	960,000
	2210905	Fire, Burglary,Money Insurance	120,000
	2211029	Purchase of Safety Gears	128,000
	2211100	Office and General Supplies and Services	-
	2211101	General Office Supplies (Stationary papers, pencils, forms, small office equipment etc)	960,000
	2211102	Supplies and Accessories for Computers and Printers,Networks	350,000
	2211103	Sanitary/Supplies and Services	220,000
	2211106	Purchase of Uniforms and Clothing – Staff	-
	2211200	Fuel Oil and Lubricants	-
	2211201	Refined Fuels and Lubricants for Transport – Petrol & Oil	3,300,200
	2211300	Other Operating Expenses	-
	2211308	Legal Charges & Sundry Creditors	2,131,200
	2211311	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	1,300,000
	2220100	Routine Maintenance – Vehicles and Other Transport Equipment	-
	2220101	Maintenance Expenses – Motor Vehicles	1,632,000
	2220200	Routine Maintenance – Other Assets	-
	2220202	Maintenance of Office Furniture and Equipment	50,000
	2220205	Maintenance of Building and Stations – Non-Residential	825,600
	2220206	Maintenance of Cemetry	-
	2220207	Beutification and Tree Planting	150,000

	2220210	Maintenance of Computers, Software, and Networks	64,000
	2630101	Subscriptions (Associations)	2,005,600
	2710100	Government Pension and Retirement Benefits	-
	2710105	Gratuity - Governor, Deputy Governor, Executive Committee	-
	3110300	Refurbishment of Buildings	-
	3110302	Refurbishment of Residential Buildings	4,500,000
	3110303	Refurbishment of Non-Residential Buildings(Office Of Governor)	500,000
	3110700	Purchase of Vehicles and Other Transport Equipment	-
	3110701	Purchase of Motor Vehicles	7,648,000
	3111000	Purchase of Office Furniture and General Equipment	
	3111001	Purchase of Office Furniture and Fittings	3,896,000
	3111002	Purchase of Computers, Printers and other IT Equipment	1,920,000
	3111005	Purchase of Tools, Materials & Equipment	45,000
	3111111	Purchase of ICT Networking & Computer Equipment	1,216,000
	3111401	Performance Contract/RRI/Others	
		NET EXPENDITURE FOR HEAD 0002	157,882,268
002	OFFICE OF THE DEPUTY GOVERNOR		
		Headquarters	
	2110117	Basic Salaries	6,270,032
	2110118	NSSF/Lap Fund/ Laptrust	2,742,107
	2110201	Basic Wages - Contractual Employees	214,130
	2110202	Casual Labour - Others	46,000
	2110301	House Allowance	2,064,860
	2110307	Hardship Allowance	282,624
	2110312	Risk Allowance	19,320
	2110314	Transport/Commuter Allowance	1,000,880
	2110320	Leave Allowance	379,334
	2210100	Communication, Supplies and Services	-
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	384,000
	2210202	Internet Connections	138,000
	2210203	Courier and Postal Services	23,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,432,000.00
	2210302	Accommodation - Domestic Travel	1,520,000
	2210303	Daily Subsistence Allowance	760,000

	2210400	Foreign Travel and Subsistence, and other transportation costs	-
	2210403	Travel Costs - Foreign Travel (airlines, bus, railway, etc.)	3,628,000
	2210500	Printing , Advertising and Information Supplies and Services	-
	2210502	Publishing and Printing Services	240,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	140,000
	2210504	Advertising, Awareness and Publicity Campaigns	720,000
	2210600	Rentals of Produced Assets	-
	2210700	Training Expenses	
	2210711	Production and Printing of Training Materials	1,300,000
	2210800	Hospitality Supplies and Services	-
	2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	520,000
	2210805	National Celebrations	400,000
	2210809	Board Allowance	750,000
	2210900	Insurance Costs	-
	2210901	Group Personal Insurance	1,840,000
	2210904	Motor Vehicle Insurance	755,000
	2210905	Fire, Burglary,Money Insurance	23,000
	2211029	Purchase of Safety Gears	46,000
	2211100	Office and General Supplies and Services	-
	2211101	General Office Supplies (Stationary papers, pencils, forms, small office equipment etc)	345,000
	2211102	Supplies and Accessories for Computers and Printers,Networks	230,000
	2211103	Sanitary/Supplies and Services	115,000
	2211106	Purchase of Uniforms and Clothing - Staff	-
	2211200	Fuel Oil and Lubricants	-
	2211201	Refined Fuels and Lubricants for Transport - Petrol & Oil	1,214,400
	2211300	Other Operating Expenses	-
	2211308	Legal Charges & Sundry Creditors	400,900
	2211311	Trade shows and Exhibitions(kimalel goat augtion)	920,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	-
	2220101	Maintenance Expenses - Motor Vehicles	360,000
	2220200	Routine Maintenance - Other Assets	-
	2220202	Maintenance of Office Furniture and Equipment	24,000

	2220205	Maintenance of Building and Stations - Non-Residential	120,000
	2220210	Maintenance of Computers, Software, and Networks	31,000
	2710100	Government Pension and Retirement Benefits	-
	3110702	Disaster Management Fund	50,000,000
	2710105	Gratuity - Governor, Deputy Governor, Executive Committee	567,912
	3110300	Refurbishment of Buildings	-
	3110302	Refurbishment of Residential Buildings	100,000
	3110700	Purchase of Vehicles and Other Transport Equipment	-
	3110701	Purchase of Motor Vehicles	9,000,000
	3111000	Purchase of Office Furniture and General Equipment	
	3111001	Purchase of Office Furniture and Fittings	459,500
	3111002	Purchase of Computers, Printers and other IT Equipment	290,000
	3111005	Purchase of Tools, Materials & Equipment	-
	3111111	Purchase of ICT Networking & Computer Equipment	-
	3111401	Purformance Contract/RRI/Others	-
		NET EXPENDITURE FOR HEAD	92,815,999
003		COUNTY SECRETARY OFFICE	
	2110117	Basic Salaries	6,860,000
	2110301	House Allowance	1,080,000
	2110320	Leave Allowance	243,000
	2210100	Communication, Supplies and Services	-
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	72,000
	2210202	Internet Connections	30,000
	2210203	Courier and Postal Services	6,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	900,000
	2210302	Accommodation - Domestic Travel	540,000
	2210500	Printing , Advertising and Information Supplies and Services	-
	2210502	Publishing and Printing Services	150,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	32,000
	2210504	Advertising, Awareness and Publicity Campaigns	80,000
	2210505	Trade Shows & Exhibitions	100,000
	2210600	Rentals of Produced Assets	-
	2210700	Training Expenses	120,000
	2210701	Travel Allowance	-

	2210711	Production and Printing of Training Materials – Training Expenses	-
	2210800	Hospitality Supplies and Services	-
	2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,000
	2210805	National Celebrations	40,000
	2210900	Insurance Costs	-
	2210901	Group Personal Insurance	150,000
	2210904	Motor Vehicle Insurance	200,000
	2210905	Fire, Burglary, Money Insurance	50,000
	2211100	Office and General Supplies and Services	-
	2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	120,000
	2211102	Supplies and Accessories for Computers and Printers	30,000
	2211103	Sanitary/Supplies and Services	55,000
	2211200	Fuel Oil and Lubricants	-
	2211201	Refined Fuels and Lubricants for Transport – Petrol & Oil	300,000
	2211300	Other Operating Expenses	-
	2220100	Routine Maintenance – Vehicles and Other Transport Equipment	-
	2220101	Maintenance Expenses – Motor Vehicles	300,000
	2220200	Routine Maintenance – Other Assets	-
	2220202	Maintenance of Office Furniture and Equipment	50,000
	2220206	Beutification and Tree Planting	30,000
	2220210	Maintenance of Computers, Software, and Networks	15,000
	3110700	Purchase of Vehicles and Other Transport Equipment	-
	3111000	Purchase of Office Furniture and General Equipment	-
	3111001	Purchase of Office Furniture and Fittings	50,000
	3111002	Purchase of Computers, Printers and other IT Equipment	50,000
	3111111	Purchase of ICT Networking & Computer Equipment	20,000
	3110202	Non-Residential Buildings (Offices, Schools, Hospitals Etc)	-
	3111401	Pre-Feasibility, Feasibility and Appraisal Studies	
		NET EXPENDITURE FOR HEAD 0012	11,773,000
004		COUNTY PUBLIC SERVICE BOARD	
		Headquarters	
	2110112	Basic Salaries – County Public Service Board Members	10,962,511

	2110301	House Allowance	3,664,860
	2210901	Gratiuty	3,065,134
	2110314	Transport/Commuter Allowance	5,480,220
	2210200	Communication, Supplies and Services	-
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	700,000
	2210202	Courier and Postal Services	8,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
	2210302	Accommodation & Domestic Travelling	2,640,135
	2210303	Daily Subsistence Allowance	1,566,000
	2210711	Training Expenses	3,500,000
	2210500	Printing , Advertising and Information Supplies and Services	-
	2210504	Advertising, Awareness and Publicity Campaigns	2,725,000
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates – Non-Residential	1,500,000
	2210800	Hospitality Supplies and Services	-
	2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000
	2210802	Boards, Committees, Conferences and Seminars	-
	2630101	Subscription(assotiations)	50,000
	2211100	Office and General Supplies and Services	-
	2211101	General Office Supplies (Newspapers,printing papers, pencils, forms, small office equipment etc)	1,370,000
	2211311	Contracted Professional Services /Consultancy	1,500,000
	2220210	Maintainance of computers softwares and network	100,000
	2220101	Vehicle repairs	500,000
	2210203	Postage and Courier services	35,000
	2210101	Electricity Expenses	200,000
	2220202	Maintainance of office funiture and equipment	500,000
	2211200	Fuel Oil and Lubricants	-
	2211201	Refined Fuels and Lubricants for Transport – Petrol & Oil	850,000
	3110700	Purchase of Vehicles and Other Transport Equipment	-
	3111000	Purchase of Office Furniture and General Equipment	-
	3111111	Purchase of ICT Networking & Computer Equipment	230,000
		NET EXPENDITURE FOR HEAD	41,446,860
005		COUNTY TREASURY AND ECONOMIC PLANNING	
		Headquarters	
	2110117	Basic Salaries	17,163,505

	2110118	NSSF/Lap Fund/ Laptrust	3,506,080
	2110201	Basic Wages – Contractual Employees	2,565,750
	2110202	Casual Labour – Others	3,700,000
	2110301	House Allowance	5,185,402
	2210303	Acting allowance	468,536
	2110307	Hardship Allowance	1,800,000
	2110312	Risk Allowance	312,000
	2110314	Transport/Commuter Allowance	2,504,000
	2110315	Heavy & Dirty Work Allowance	-
	2110320	Leave Allowance	1,995,174
	2210100	Communication, Supplies and Services	
	2210101	Electricity Expenses	975,000
	2210102	Water Charges	670,000
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	150,000
	2210202	Internet Connections	50,000
	2210203	Courier and Postal Services	50,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	3,900,000
	2210302	Accommodation – Domestic Travel	2,600,000
	2210303	Daily Subsistence Allowance	2,800,000
	2210500	Printing , Advertising and Information Supplies and Services	
	2210502	Publishing and Printing Services	5,200,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	64,000
	2210504	Advertising, Awareness and Publicity Campaigns	2,200,000
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates – Non-Residential	2,000,900
	2210700	Training Expenses	
	2210800	Hospitality Supplies and Services	
	2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	820,000
	2630102	Public participation on budget expenses	1,500,000
	2630103	Monitoring and Evaluation expenses	600,000
	2210809	Board Allowance	440,000
	2210900	Insurance Costs	-
	2210901	Group Personal Insurance	2,500,000
	2210904	Motor Vehicle Insurance	1,500,000

	2210905	Fire, Burglary, Money Insurance	1,100,000
	2211100	Office and General Supplies and Services	-
	2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	900,000
	2211102	Supplies and Accessories for Computers and Printers	400,000
	2211103	Sanitary/Supplies and Services	300,000
	2211106	Purchase of Uniforms and Clothing - Staff	450,000
	2211200	Fuel Oil and Lubricants	-
	2211201	Refined Fuels and Lubricants for Transport - Petrol & Oil	4,900,000
	2211300	Other Operating Expenses	-
	2211301	Bank Charges	184,687
	2211308	Legal Charges & Sundry Creditors	1,300,000
	2211309	Audit Fees	3,000,000
	2211311	Contracted Professional Services	4,250,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	-
	2220101	Maintenance Expenses - Motor Vehicles	2,450,500
	2220200	Routine Maintenance - Other Assets	-
	2220203	Maintenance of Building and Stations - Non-Residential	2,380,000
	3110700	Purchase of Vehicles and Other Transport Equipment	374,200
	3110701	Purchase of Motor Vehicles	4,500,000
	3111000	Purchase of Office Furniture and General Equipment	-
	3111001	Purchase of Office Furniture and Fittings	1,900,000
	3111002	Purchase of Computers, Printers and other IT Equipment	1,300,000
	3111005	Purchase of Tools, Materials & Equipment	700,000
	3111111	Purchase of ICT Networking & Computer Equipment	2,000,000
		NET EXPENDITURE FOR HEAD	99,609,734
006		TRANSPORT AND INFRASTRUCTURE DEPARTMENT	
		Headquarters	
	2110117	Basic Salaries	21,965,228
	2110118	NSSF/Lap Fund/ Laptrust	1,467,585
	2110201	Basic Wages - Contractual Employees	1,500,000
	2110202	Casual Labour - Others	500,000
	2110301	House Allowance	4,588,800
	2110307	Hardship Allowance	554,400
	2110314	Transport/Commuter Allowance	1,316,000
	2110320	Leave Allowance	618,968
	2210100	Communication, Supplies and Services	-
	2210101	Electricity Expenses	408,000

	2210102	Water Charges	250,000
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	300,000
	2210202	Internet Connections	200,000
	2210203	Courier and Postal Services	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,100,000
	2210500	Printing , Advertising and Information Supplies and Services	-
	2210502	Publishing and Printing Services	200,000
	2210504	Advertising, Awareness and Publicity Campaigns	300,000
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates – Non-Residential	100,000
	2210604	Hire of Machinery and Equipment	5,000,000
	2210700	Training Expenses	670,000
	2210711	Production and Printing of Training Materials – Training Expenses	90,000
	2210800	Hospitality Supplies and Services	-
	2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000
	2210900	Insurance Costs	-
	2210901	Group Personal Insurance	1,500,000
	2210904	Motor Vehicle Insurance	2,500,000
	2210905	Fire, Burglary, Money Insurance	100,000
	2211029	Purchase of Safety Gears	265,000
	2211100	Office and General Supplies and Services	-
	2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	500,000
	2211102	Supplies and Accessories for Computers and Printers	150,000
	2211103	Sanitary/Supplies and Services	200,000
	2211106	Purchase of Uniforms and Clothing – Staff	200,000
	2211200	Fuel Oil and Lubricants	-
	2211201	Refined Fuels and Lubricants for Transport – Petrol & Oil	9,000,000
	2211300	Other Operating Expenses	-
	2211301	Bank Charges	50,000
	2211311	Contracted Professional Services/Consultancies	1,500,000
	2220100	Routine Maintenance – Vehicles and Other Transport Equipment	-
	2220101	Maintenance Expenses – Motor Vehicles	4,500,000

	2220210	Maintenance of Computers, Software, and Networks	750,000
	3110700	Purchase of Vehicles and Other Transport Equipment	-
	3111000	Purchase of Office Furniture and General Equipment	-
	3111001	Purchase of Office Furniture and Fittings	1,000,000
	3111002	Purchase of Computers, Printers and other IT Equipment	1,000,000
	3111005	Purchase of Tools, Materials & Equipment	1,000,000
	3110801	Overhaul Of Vehicles	500,000
	3111111	Purchase of ICT Networking & Computer Equipment	300,000
	3110302	Reburbishment of Non-Residential Buildings	1,000,000
	3111401	Pre-Feasibility, Feasibility and Appraisal Study	1,500,000
		NET EXPENDITURE FOR HEAD	69,823,981
007		INDUSTRIALIZATION, COMMERCE, TOURISM AND ENTERPRISE DEVELOPMENT DEPARTMENT	
		Headquarters	
	2110117	Basic Salaries	27,145,641.30
	2110118	NSSF/Lap Fund/ Laptrust	3,395,800.00
	2110201	Basic Wages - Contractual Employees	4,379,978.00
	2110202	Casual Labour - Others	100,000
		Acting allowance	500,000
	2110301	House Allowance	7,200,000
	2110307	Hardship Allowance	1,576,000
	2110314	Transport/Commuter Allowance	1,000,000
	2110320	Leave Allowance	1,265,944
	2210100	Communication, Supplies and Services	-
	2210101	Electricity Expenses	658,800
	2210102	Water Charges	437,200
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	400,000
	2210202	Internet Connections	500,000
	2210203	Courier and Postal Services	50,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	3,846,000
	2210302	Accommodation - Domestic Travel	350,000
	2210303	Daily Subsistence Allowance	650,000
	2210400	Foreign Travel and Subsistence, and other transportation costs	-
	2210402	Accommodation & Foreign Travelling	3,000,000

	2210500	Printing , Advertising and Information Supplies and Services	-
	2210502	Publishing and Printing Services	1,000,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	50,000
	2210504	Advertising, Awareness and Publicity Campaigns(Marketing of Tourism sites)	4,950,000
	2210505	Trade Shows & Exhibitions(Kimalel goat trade)	1,000,000
	2210505	Investment Conference	2,500,000
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates – Non-Residential	150,000
	2210700	Training Expenses	-
	2210711	Production and Printing of Training Materials	2,500,000
	2210800	Hospitality Supplies and Services	-
	2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	600,000
	2210809	Board Allowance	400,000
	2210900	Insurance Costs	-
	2210901	Group Personal Insurance	1,000,000
	2210904	Motor Vehicle Insurance	500,000
	2210905	Fire, Burglary,Money Insurance	60,000
	2211007	Agriculture Materials, Supplies & Small Equipment	-
	2211000	Specialised Materials and Supplies	-
	2211009	Education and Library Supplies	20,000
	2211029	Purchase of Safety Gears	250,000
	2211100	Office and General Supplies and Services	-
	2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	450,000
	2211103	Sanitary/Supplies and Services	100,000
	2211106	Purchase of Uniforms and Clothing – Staff	1,500,000
	2211200	Fuel Oil and Lubricants	-
	2211201	Refined Fuels and Lubricants for Transport – Petrol & Oil	2,510,000
	2211300	Other Operating Expenses	-
	2211301	Bank Charges	50,000
	2211311	Contracted Professional Services	1,000,000
	2220100	Routine Maintenance – Vehicles and Other Transport Equipment	-
	2220101	Maintenance of Motor Vehicles/Machinery	1,735,000
	2220200	Routine Maintenance – Other Assets	-
	2220202	Maintenance of Office Furniture and Equipment	270,000
	2220205	Maintenance of Building and Stations – Non-Residential	1,325,000

	2220206	Beutification and Tree Planting	200,000
	2220207	Community Social Responsibility	
	2220210	Maintenance of Computers, Software, and Networks	
	2630101	Subscriptions (Associations)	150,000
	2632201	Trade / SME's Loans	
	3110700	Purchase of Vehicles and Other Transport Equipment	-
	3111000	Purchase of Office Furniture and General Equipment	-
	3111001	Purchase of Office Furniture and Fittings	500,000
		purchase of tools and equipment	380,000
	3111002	Purchase of Computers, Printers and other IT Equipment	1,000,000
	3111111	Purchase of ICT Networking & Computer Equipment	1,500,000
	3111401	Pre-Feasibility, Feasibility and Appraisal Study	930,000
		NET EXPENDITURE FOR HEAD	85,035,363
008		EDUCATION DEPARTMENT	
		Headquarters	
	2110117	Basic Salaries	8,181,499
	2110118	NSSF/Lap Fund/ Laptrust	307,167
	2110201	Basic Wages - Contractual Employees	151,000,000
	2110301	House Allowance	2,186,000
	2110307	Hardship Allowance	1,369,827
	2110314	Transport/Commuter Allowance	1,491,200
	2110320	Leave Allowance	404,718
	2210100	Communication, Supplies and Services	-
	2210101	Electricity Expenses	200,000
	2210102	Water Charges	100,000
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	200,000
	2210202	Internet Connections	68,000
	2210203	Courier and Postal Services	25,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,250,000
	2210303	Daily Subsistence Allowance	250,000
	2210500	Printing , Advertising and Information Supplies and Services	-
	2210502	Publishing and Printing Services	150,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	50,000
	2210504	Advertising, Awareness and Publicity Campaigns	300,000
	2210505	Trade Shows & Exhibitions	150,000

	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates – Non-Residential	150,000
	2210700	Training Expenses	-
	2210702	Remuneration of Instructors & Contract Base Training Services	500,000
	2210711	Production and Printing of Training Materials – Training Expenses	1,000,000
	2210800	Hospitality Supplies and Services	-
	2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,000,000
	2210805	National Celebrations	100,000
	2210809	Board Allowance	200,000
	2210900	Insurance Costs	-
	2210901	Group Personal Insurance	-
	2210902	Gratuity	500,000
	2210904	Motor Vehicle Insurance	200,000
	2210905	Fire, Burglary, Money Insurance	45,000
	2211000	Specialised Materials and Supplies	-
	2211009	Teaching Aids, Lab Equipment and Revision Materials(for ECD)	300,000
	2211100	Office and General Supplies and Services	-
	2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	200,000
	2211102	Supplies and Accessories for Computers and Printers	100,000
	2211103	Sanitary/Supplies and Services	100,000
	2211106	Purchase of Uniforms and Clothing – Staff	100,000
	2211200	Fuel Oil and Lubricants	-
	2211201	Refined Fuels and Lubricants for Transport – Petrol & Oil	1,066,000
	2211300	Other Operating Expenses	-
	2211301	Bank Charges	50,000
	2211308	Legal Charges & Sundry Creditors	250,000
	2211311	Contracted Professional Services/ Consultancies	200,000
	2220100	Routine Maintenance – Vehicles and Other Transport Equipment	-
	2220101	Maintenance Expenses – Motor Vehicles	350,000
	2220200	Routine Maintenance – Other Assets	-
	2220205	Beutification and Tree Planting	400,000
	2220210	Maintenance of Computers, Software, and Networks	30,000
	2630101	Subscriptions (Associations)	450,000
	2630201	Scholarships – High School Higher Education 1 Million Per Ward	30,000,000

	3110700	Purchase of Vehicles and Other Transport Equipment	-
	3111000	Purchase of Office Furniture and General Equipment	-
	3111001	Purchase of Office Furniture and Fittings/Water Chemicals	500,000
	3111002	Purchase of Computers, Printers and other IT Equipment	400,000
	3111009	Purchase of Education Aids & Related Equipment	200,000
	3111111	Purchase of ICT Networking & Computer Equipment	400,000
		NET EXPENDITURE FOR HEAD	206,474,411
009		HEALTH DEPARTMENT	
		Headquarters	
	2110117	Basic Salaries	802,000,000.00
	2110118	NSSF/Lap Fund/ Laptrust	1,213,443.00
	2110201	Basic Wages - Contractual Employees	21,420,000.00
	2110202	Casual Labour - Others	100,000.00
	2110301	House Allowance	2,892,000.00
	2110307	Hardship Allowance	384,000.00
	2110312	Risk Allowance	3,200.00
	2110314	Transport/Commuter Allowance	480,000.00
	2110315	Heavy & Dirty Work Allowance	21,600.00
	2110320	Leave Allowance	327,912.00
	2210100	Communication, Supplies and Services	-
	2210101	Electricity Supply & Bills -	7,080,000.00
	2210102	Water Charges	2,532,000.00
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	1,885,000.00
		Rural Health Facilities, operations and maintenance	
		General health facilities Operations and maintenance - 6 Hospitals (from FIF expenses)	48,000,000.00
	2210202	Internet Connections - WIFI and modem costs	1,800,000.00
	2210203	Courier and Postal Services	70,000.00
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,000,000.00
	2210302	Accommodation - Domestic Travel	3,650,000.00
	2210302	Ambulance repatriation allowances - HWs	2,000,000.00
	2210303	Board Allowance - All Health Facilities	1,200,000.00
	2210500	Printing , Advertising and Information Supplies and Services	
	2210502	Publishing and Printing Services	4,030,000.00
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	245,600.00

	2210504	Advertising, Awareness and Publicity Campaigns	2,000,000.00
	2210505	Trade Shows & Exhibitions(Kimalel goat trade)	250,000.00
	2210700	Training Expenses	-
	2210711	Production and Printing of Training Materials	160,000.00
	2210800	Hospitality Supplies and Services	150,000.00
	2210800	Hospitality Supplies and Services	-
	2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	3,150,000.00
	2210900	Insurance Costs	-
	2210901	Group Personal Insurance	2,120,000
	2210904	Motor Vehicle Insurance	1,800,000
	2210905	Fire, Burglary,Money Insurance	300,000
	2211000	Specialised Materials and Supplies	-
	2211001	Medical And Pharmaceuticals Supplies	115,000,000.00
	2211001	Medical and Pharmactical Supplies - lab, X-ray reagents, gass	20,500,000.00
	2211100	Office and General Supplies and Services	-
	2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	700,000.00
	2211102	Supplies and Accessories for Computers and Printers	1,000,000.00
	2211103	Sanitary/Supplies and Services	2,500,000.00
	2211106	Purchase of Uniforms and Clothing - Patients	1,500,000.00
	2211200	Fuel Oil and Lubricants	-
	2211201	Refined Fuels and Lubricants for Transport - Petrol & Oil	6,200,000.00
	2211300	Other Operating Expenses	-
	2211311	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	150,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	-
	2220101	Maintenance Expenses - Motor Vehicles	2,920,000.00
	2220200	Routine Maintenance - Other Assets	-
	2220202	Maintenance of Office Furniture and Equipment	250,000.00
	2220205	Maintenance of Building and Stations - Non-Residential	1,520,000.00
	3110700	Purchase of Vehicles and Other Transport Equipment	-
	3110704	Purchase of 2 Ambulances Mogotio and Kabartonjo	14,400,000.00
	3111000	Purchase of Office Furniture and General Equipment	-
	3111001	Purchase of Office Furniture and Fittings	1,000,000.00
	3111002	Purchase of Computers, Printers and other IT Equipment	1,000,000.00

	3111005	Purchase of Tools, Materials & Equipment/Fittings – CT Scan, X-ray, theatre equipment	40,000,000.00
	3111111	Purchase of ICT Networking & Computer Equipment	1,500,000.00
	3110202	Improvement and Refurbishment of Non-Residential Buildings (Offices, Dispensaries, Hospitals e.t.c)	1,500,000.00
	3111401	Pre-Feasibility, Feasibility and Appraisal Study	1,000,000.00
		NET EXPENDITURE FOR HEAD 0008	1,125,904,755
0010		LAND, HOUSING AND URBAN DEVELOPMENT DEPARTMENT	
		Headquarters	
	2110117	Basic Salaries	13,678,372
	2110118	NSSF/Lap Fund/ Laptrust	388,917
	2110201	Basic Wages – Contractual Employees	2,810,000
	2110202	Casual Labour – Others	100,000
	2110301	House Allowance	5,782,100
	2110307	Hardship Allowance	86,400
	2110314	Transport/Commuter Allowance	96,000
	2110320	Leave Allowance	1,135,987
	2210100	Communication, Supplies and Services	-
	2210101	Electricity Expenses	115,000
	2210102	Water Charges	55,000
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	200,000
	2210203	Courier and Postal Services	25,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000
	2210302	Accommodation – Domestic Travel	1,000,000
	2210500	Printing , Advertising and Information Supplies and Services	-
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	50,000
	2210504	Advertising, Awareness and Publicity Campaigns	400,000
	2210505	Trade Shows & Exhibitions	350,000
	2210700	Training Expenses	-
	2210711	Production and Printing of Training Materials	500,000
	2210800	Hospitality Supplies and Services	-
	2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	300,000
	2210900	Insurance Costs	-

	2210901	Group Personal Insurance	600,000
	2210904	Motor Vehicle Insurance	500,000
	2210905	Fire, Burglary, Money Insurance	200,000
	2211100	Office and General Supplies and Services	-
	2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	200,000
	2211102	Supplies and Accessories for Computers and Printers	100,000
	2211103	Sanitary/Supplies and Services	100,000
	2211106	Purchase of Uniforms and Clothing - Staff	200,000
	2211200	Fuel Oil and Lubricants	-
	2211201	Refined Fuels and Lubricants for Transport - Petrol & Oil	1,000,000
	2211300	Other Operating Expenses	-
	2211311	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	150,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	-
	2220101	Maintenance Expenses - Motor Vehicles	600,000
	2220200	Routine Maintenance - Other Assets	-
	2220202	Maintenance of Office Furniture and Equipment	50,000
	2220205	Maintenance of Building and Stations - Non-Residential	300,000
	2220210	Maintenance of Computers, Software, and Networks	200,000
	3110700	Purchase of Vehicles and Other Transport Equipment	-
	3110701	Purchase of Motor Vehicles	-
	3111000	Purchase of Office Furniture and General Equipment	-
	3111001	Purchase of Office Furniture and Fittings	200,000
	3111002	Purchase of Computers, Printers and other IT Equipment	200,000
	3111005	Purchase of Tools, Materials & Equipment	100,000
	3111111	Purchase of ICT Networking & Computer Equipment	300,000
	3110202	Non-Residential Buildings (Offices, Schools, Hospitals Etc)	100,000
	3110202	Development plans revision Ravine and Kabarnet for centres	6,000,000
	3110202	Survey for (Kimalel, Chemalingot and Maji Mazuri) and purchase a Total GIS station	6,000,000
		NET EXPENDITURE FOR HEAD	44,672,776
0011		AGRICULTURE , LIVESTOCK AND FISHERIES DEPARTMENT	
		Headquarters	
	2110117	Basic Salaries	103,128,324
	2110201	Basic Wages - Contractual Employees	10,580,000
	2110202	Casual Labour - Others	1,000,000

	2110301	House Allowance	10,261,200
	2110307	Hardship Allowance	1,584,000
	2110312	Risk Allowance	5,616,000
	2110314	Transport/Commuter Allowance	9,468,000
	2110320	Leave Allowance	4,696,000
	2210100	Communication, Supplies and Services	-
	2210101	Electricity Expenses	872,000
	2210102	Water Charges	283,000
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	400,000
	2210202	Internet Connections	300,000
	2210203	Courier and Postal Services	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,000,000
	2210302	Accommodation - Domestic Travel	1,500,000
	2210303	Daily Subsistence Allowance	2,000,000
	2210400	Foreign Travel and Subsistence, and other transportation costs	-
	2210402	Accommodation & Foreign Travelling	1,000,000
	2210500	Printing , Advertising and Information Supplies and Services	-
	2210502	Publishing and Printing Services	300,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	100,000
	2210504	Advertising, Awareness and Publicity Campaigns	350,000
	2210505	Trade Shows & Exhibitions(Kimalel goat trade)	2,000,000
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	100,000
	2210604	Hire of Transport	200,000
	2210700	Training Expenses	-
	2210701	Travel Allowance	129,900
	2210702	Remuneration of Instructors & Contract Base Training Services	150,000
	2210704	Hire of Training Facilities & Equipments	29,000
	2210710	Accommodation Allowances	153,000
	2210711	Training Expenses	1,000,000
	2210800	Hospitality Supplies and Services	-
	2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000
	2210802	Boards, Committees, Conferences and Seminars	300,000

	2210809	Board Allowance	50,000
	2210900	Insurance Costs	-
	2210901	Group Personal Insurance	1,300,000
	2210904	Motor Vehicle Insurance	1,500,000
	2211007	Agricultural material, Supplies & Small Equipments	10,000,000
	2211000	Specialised Materials and Supplies	-
	2211009	Education and Library Supplies	16,000
	2211029	Purchase of Safety Gears	15,000
	2211100	Office and General Supplies and Services	-
	2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	432,830
	2211102	Supplies and Accessories for Computers and Printers	249,740
	2211103	Sanitary/Supplies and Services	204,800
	2211106	Purchase of Uniforms and Clothing - Staff	500,000
	2211200	Fuel Oil and Lubricants	-
	2211201	Refined Fuels and Lubricants for Transport - Petrol & Oil	5,003,266
	2211300	Other Operating Expenses	-
	2211301	Bank Charges	81,080
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	-
	2220101	Maintenance Expenses - Motor Vehicles	3,000,000
	2220200	Routine Maintenance - Other Assets	-
	2220202	Maintenance of Office Furniture and Equipment	42,000
	2220205	Maintenance of Building and Stations - Non-Residential	432,041
	2220206	Beutification and Tree Planting	60,000
	2220210	Maintenance of Computers, Software, and Networks	135,000
	3110700	Purchase of Vehicles and Other Transport Equipment	-
	3111000	Purchase of Office Furniture and General Equipment	-
	3111001	Purchase of Office Furniture and Fittings	500,000
	3111002	Purchase of Computers, Printers and other IT Equipment	300,000
	3111005	Purchase of Tools, Materials & Equipment	200,000
	3110801	Overhaul Of Vehicles	500,000
	3110202	Non-Residential Buildings (Offices, Schools, Hospitals Etc)	1,000,000
	3110302	Reburbishment of Non-Residential Buildings	800,000
	3111401	Pre-Feasibility, Feasibility and Appraisal Study	300,000
		NET EXPENDITURE FOR HEAD	185,302,181
0012		YOUTH,SPORTS, GENDER, LABOUR AND SOCIAL SERVICES DEPARTMENT	

		Headquarters	
	2110117	Basic Salaries	32,000,000
	2110118	NSSF/Lap Fund/ Laptrust	-
		Contractual Employees	220,000
	2110301	House Allowance	2,856,400
	2110307	Hardship Allowance	644,400
	2110314	Transport/Commuter Allowance	2,608,000
	2110320	Leave Allowance	720,000
	2210100	Communication, Supplies and Services	-
	2210101	Electricity Expenses	210,000
	2210102	Water Charges	290,000
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	876,000
	2210202	Internet Connections	160,000
	2210203	Courier and Postal Services	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,000,000
	2210303	Daily Subsistence Allowance	1,200,000
	2210500	Printing , Advertising and Information Supplies and Services	-
	2210502	Publishing and Printing Services	205,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	200,000
	2210504	Advertising, Awareness and Publicity Campaigns	1,700,000
	2210505	Trade Shows & Exhibitions	500,000
	2210600	Rentals of Produced Assets	
	2210603	Rents and Rates – Non-Residential	200,000
	2210700	Training Expenses	
	2210700	Training Expenses	2,500,000
	2210711	Production and Printing of Training Materials	200,000
	2210800	Hospitality Supplies and Services	-
	2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	350,000
	2210805	National Celebrations	500,000
	2210809	Board Allowance	200,000
	2210900	Insurance Costs	-
	2210901	Group Personal Insurance	100,000
	2210904	Motor Vehicle Insurance	200,000
	2210905	Fire, Burglary, Money Insurance	70,000
	2211100	Office and General Supplies and Services	-

	2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	606,000
	2211102	Supplies and Accessories for Computers and Printers	500,000
	2211103	Sanitary/Supplies and Services	220,000
	2211106	Purchase of Uniforms and Clothing – Staff	138,000
	2211200	Fuel Oil and Lubricants	-
	2211201	Refined Fuels and Lubricants for Transport – Petrol & Oil	1,423,200
	2211300	Other Operating Expenses	-
	2211301	Bank Charges	56,000
	2211308	Legal Charges & Sundry Creditors	250,000
	2211310	Audit Fees	100,000
	2220100	Routine Maintenance – Vehicles and Other Transport Equipment	-
	2220101	Maintenance Expenses – Motor Vehicles	670,500
	2220200	Routine Maintenance – Other Assets	
	2220202	Maintenance of Office Furniture and Equipment	180,000
	2220205	Beutification and Tree Planting	100,000
	2220210	Maintenance of Computers, Software, and Networks	150,000
	2630100	Grants To Social Needs	
	2630101	Subscriptions (Associations)	150,000
	2630202	Grants to Elderly and PWD's	3,000,000
	2630203	Women Funds	6,000,000
	2630204	Support to Child PWD'S at Kampi Samaki, Chemolingot, Marigat, Esageri, Emining, Ochii and Vocational Rehabilitation Centre, Kabarnet School for the Deaf & Blind	6,000,000
	2630205	Youth Fund	6,000,000
	2630206	Support to Sports Activities	6,000,000
	2630207	Promotion of Youth talents and Arts	200,000
	2630207	Music, Cultural Fair and Festivals(Kimalel goat)	200,000
	3110700	Purchase of Vehicles and Other Transport Equipment	
	3110701	Purchase of Motor Vehicles	-
	3111000	Purchase of Office Furniture and General Equipment	
	3111001	Purchase of Office Furniture and Fittings	475,000
	3111002	Purchase of Computers, Printers and other IT Equipment	450,000
	3111111	Purchase of ICT Networking & Computer Equipment	200,000
		Feasibility/Prefeasibility and Appraisals	
		NET EXPENDITURE FOR HEAD 0011	83,808,500

0013		WATER AND IRRIGATION DEPARTMENT	
	Vote		Estimate
	2110117	Basic Salaries	33,680,124.00
	2110201	Basic Wages – Contractual Employees	-
	2110202	Casual Labour – Others	50,000.00
	2110301	House Allowance	11,800,000.00
	2110307	Hardship Allowance	1,876,600.00
	2110315	Heavy & Dirty Work Allowance	-
	2110320	Leave Allowance	2,643,000.00
	2210100	Communication, Supplies and Services	-
	2210101	Electricity Expenses	19,000,000.00
	2210102	Water Charges	70,000.00
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	244,000.00
	2210202	Internet Connections	124,000.00
	2210203	Courier and Postal Services	19,000.00
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,180,000.00
	2210302	Accommodation – Domestic Travel	1,100,000.00
	2210500	Printing, Advertising and Information Supplies and Services	-
	2210502	Publishing and Printing Services	250,000.00
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	95,600.00
	2210504	Advertising, Awareness and Publicity Campaigns	280,000.00
	2210505	Trade Shows & Exhibitions(Kimalel goat trade)	300,000.00
	2210600	Rentals of Produced Assets	-
	2210700	Training Expenses	220,000.00
	2210701	Travel Allowance	50,000.00
	2210711	Production and Printing of Training Materials – Training Expenses	160,000.00
	2210800	Hospitality Supplies and Services	-
	2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	105,000.00
	2210805	National Celebrations	280,000.00
	2210900	Insurance Costs	-
	2210901	Group Personal Insurance	150,000.00
	2210904	Motor Vehicle Insurance	400,000.00
	2210905	Fire, Burglary, Money Insurance	220,000.00
	2211007	Agricultural material, Supplies & Small Equipments	-

	2211029	Purchase of Safety Gears	60,000.00
	2211100	Office and General Supplies and Services	-
	2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	130,000.00
	2211102	Supplies and Accessories for Computers and Printers	150,000.00
	2211103	Sanitary/Supplies and Services	45,000.00
	2211200	Fuel Oil and Lubricants	-
	2211201	Refined Fuels and Lubricants for Transport - Petrol & Oil	1,500,000.00
	2211300	Other Operating Expenses	-
	2211301	Bank Charges	20,000.00
	2211311	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000.00
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	-
	2220101	Maintenance Expenses - Motor Vehicles	920,000.00
	2220200	Routine Maintenance - Other Assets	-
	2220202	Maintenance of Office Furniture and Equipment	150,000.00
	2220205	Maintenance of Building and Stations - Non-Residential	270,000.00
	2220206	Beutification and Tree Planting	180,000.00
	2220210	Maintenance of Computers, Software, and Networks	105,000.00
	3110700	Purchase of Vehicles and Other Transport Equipment	-
	3110701	Purchase of Motor Vehicles	-
	3111000	Purchase of Office Furniture and General Equipment	-
	3111001	Purchase of Office Furniture and Fittings	230,000.00
	3111002	Purchase of Computers, Printers and other IT Equipment	500,000.00
	3111111	Purchase of ICT Networking & Computer Equipment	220,000.00
	3110202	Non-Residential Buildings (Offices, Schools, Hospitals Etc)	-
	3111401	Pre-Feasibility, Feasibility and Appraisal Studies	100,000.00
	3111401	Establishment of Water Service Providers	500,000.00
	3111401	Purchase of office supplies for production	3,987,000.00
		NET EXPENDITURE FOR HEAD 0012	83,414,324.00

0014		ENVIRONMENT AND NATURAL RESOURCES DEPARTMENT	
		Headquarters	
	2110117	Basic Salaries	10,000,000
	2110201	Basic Wages - Contractual Employees	1,081,080
	2110202	Casual Labour - Others	500,000

	2110301	House Allowance	2,000,000
	2110307	Hardship Allowance	1,000,000
	2110315	Heavy & Dirty Work Allowance	500,000
	2110320	Leave Allowance	394,600
	2210100	Communication, Supplies and Services	-
	2210101	Electricity Expenses	150,000
	2210102	Water Charges	150,000
	2210201	Telephone, Telex, Facsimile and Mobile Phone	300,000
	2210202	Internet Connections	50,000
	2210203	Courier and Postal Services	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	600,000
	2210303	Daily Subsistence Allowance	300,000
	2210500	Printing , Advertising and Information Supplies and Services	-
	2210502	Publishing and Printing Services	400,000
	2210503	Subscriptions to Newspapers, Magazines and	50,000
	2210504	Advertising, Awareness and Publicity Campaigns	200,000
	2210505	Trade Shows & Exhibitions(kimalel goat)	100,000
	2210600	Rentals of Produced Assets	-
	2110604	Hire of Transport	50,000
	2210700	Training Expenses	500,000
	2210701	Travel Allowance	500,000
	2210704	Training Facilities & Equipments expenses	100,000
	2210710	Contract of instructors and contract base training	100,000
	2210800	Hospitality Supplies and Services	-
	2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	75,000
	2210805	National Celebrations	200,000
	2210807	Medals Awards and Honors	100,000
	2210900	Insurance Costs	-
	2210901	Group Personal Insurance	400,000
	2210904	Motor Vehicle Insurance	150,000
	2210905	Fire, Burglary,Money Insurance	100,000

	2211007	Agricultural material, Supplies & Small Equipments	250,000
	2211009	Education and Library Supplies	100,000
	2211029	Purchase of Safety Gears	200,000
	2211100	Office and General Supplies and Services	-
	2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	150,000
	2211102	Supplies and Accessories for Computers and Printers	50,000
	2211103	Sanitary/Supplies and Services	100,000
	2211106	Purchase of Uniforms and Clothing – Staff	100,000
	2211200	Fuel Oil and Lubricants	-
	2211201	Refined Fuels and Lubricants for Transport	600,000
	2211300	Other Operating Expenses	-
	2211301	Bank Charges	23,000
	2211311	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	235,000
	2220100	Routine Maintenance – Vehicles and Other Transport Equipment	-
	2220101	Maintenance Expenses – Motor Vehicles	600,000
	2220200	Routine Maintenance – Other Assets	100,000
	2220202	Maintenance of Office Furniture and Equipment	300,000
	2220205	Maintenance of Building and Stations – Non-Residential	900,000
	2220210	Maintenance of Computers, Software, and Networks	50,000
	2220206	Beutification and Tree Planting	1,250,000
	3110700	Purchase of Vehicles and Other Transport Equipment	-
	3111000	Purchase of Office Furniture and General Equipment	-
	3111001	Purchase of Office Furniture and Fittings	400,000
	3111002	Purchase of Computers, Printers and other IT Equipment	200,000
	3111005	Purchase of Tools, Materials & Equipment	100,000

	3111111	Purchase of ICT Networking & Computer Equipment	200,000
	3110202	Non-Residential Buildings (Offices, Schools, Hospitals Etc)	200,000
	3111401	Pre-Feasibility, Feasibility and Appraisal Studies	300,000
	3111401	Protection of Forests (Enforcement)	500,000
	3111401	Capacity Building of CFAs (Educational Trips)	500,000
		NET EXPENDITURE FOR HEAD	27,488,680
0015		ELDAMA RAVINE TOWN	
		Headquarters	
	2110117	Basic Salaries	10,011,400
	2110118	NSSF/Lap Fund/ Laptrust	2,251,710
	2110201	Basic Wages - Contractual Employees	500,000
	2110202	Casual Labour - Others	2,000,000
	2110301	House Allowance	3,500,000
	2110314	Transport/Commuter Allowance	750,000
	2110315	Heavy & Dirty Work Allowance	150,000
	2110320	Leave Allowance	1,250,950
	2210100	Communication, Supplies and Services	-
	2210101	Electricity Expenses	500,000
	2210102	Water Charges	350,000
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	150,000
	2210202	Internet Connections	10,000
	2210203	Courier and Postal Services	10,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	390,000
	2210302	Accommodation - Domestic Travel	350,000
	2210500	Printing , Advertising and Information Supplies and Services	-
	2210502	Publishing and Printing Services	200,000
	2210504	Advertising, Awareness and Publicity Campaigns	400,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	28,000

	2210700	Training Expenses	-
	2210711	Production and Printing of Training Materials	150,000
	2210800	Hospitality Supplies and Services	-
	2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	150,000
	2210805	National Celebrations	100,000
	2210809	Board Allowance	1,200,000
	2210900	Insurance Costs	-
	2211029	Purchase of Safety Gears	200,000
	2211100	Office and General Supplies and Services	-
	2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	100,000
	2211102	Supplies and Accessories for Computers and Printers	50,000
	2211103	Sanitary/Supplies and Services	250,000
	2211106	Purchase of Uniforms and Clothing - Staff	100,000
	2211200	Fuel Oil and Lubricants	-
	2211201	Refined Fuels and Lubricants for Transport - Petrol & Oil	1,200,000
	2211300	Other Operating Expenses	-
	2211301	Bank Charges	26,000
	2211308	Legal Charges & Sundry Creditors	150,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	-
	2220101	Maintenance Expenses - Motor Vehicles	350,000
	2220200	Routine Maintenance - Other Assets	-
	2220202	Maintenance of Office Furniture and Equipment	100,000
	2220205	Maintenance of Building and Stations - Non-Residential	350,000
	2220206	Beutification and Tree Planting	300,000
	2220210	Maintenance of Computers, Software, and Networks	10,000
	2630101	Subscriptions (Associations)	50,000
	3110700	Purchase of Vehicles and Other Transport Equipment	-

	3111000	Purchase of Office Furniture and General Equipment	-
	3111001	Purchase of Office Furniture and Fittings	50,000
	3111002	Purchase of Computers, Printers and other IT Equipment	150,000
	3111005	Purchase of Tools, Materials & Equipment	180,000
		NET EXPENDITURE FOR HEAD	28,018,060
0016		KABARNET TOWN	
		Headquarters	
	2110117	Basic Salaries	7,637,400
	2110118	NSSF/Lap Fund/ Laptrust	2,151,710
	2110201	Basic Wages - Contractual Employees	1,500,000
	2110202	Casual Labour - Others	2,000,000
	2110301	House Allowance	4,100,000
	2110314	Transport/Commuter Allowance	1,200,000
	2110315	Heavy & Dirty Work Allowance	160,000
	2110320	Leave Allowance	1,250,950
	2210100	Communication, Supplies and Services	-
	2210101	Electricity Expenses	870,000
	2210102	Water Charges	500,000
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	150,000
	2210202	Internet Connections	20,000
	2210203	Courier and Postal Services	7,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	300,000
	2210302	Accommodation - Domestic Travel	475,000
	2210500	Printing , Advertising and Information Supplies and Services	-
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	50,000
	2210504	Advertising, Awareness and Publicity Campaigns	-
	2210700	Training Expenses	-
	2210711	Production and Printing of Training Materials	275,000
	2210800	Hospitality Supplies and Services	-

	2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000
	2210809	Board Allowance	1,600,000
	2210900	Insurance Costs	-
	2210901	Group Personal Insurance	1,200,000
	2210904	Motor Vehicle Insurance	500,000
	2211029	Purchase of Safety Gears	200,000
	2211100	Office and General Supplies and Services	-
	2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	200,000
	2211102	Supplies and Accessories for Computers and Printers	100,000
	2211103	Sanitary/Supplies and Services	50,000
	2211106	Purchase of Uniforms and Clothing – Staff	170,000
	2211200	Fuel Oil and Lubricants	-
	2211201	Refined Fuels and Lubricants for Transport – Petrol & Oil	1,010,000
	2211300	Other Operating Expenses	-
	2211301	Bank Charges	50,000
	2211308	Legal Charges & Sundry Creditors	300,000
	2220100	Routine Maintenance – Vehicles and Other Transport Equipment	-
	2220101	Maintenance Expenses – Motor Vehicles	355,000
	2220200	Routine Maintenance – Other Assets	-
	2220208	Beutification and Tree Planting	365,000
	2220210	Maintenance of Computers, Software, and Networks	100,000
	3110700	Purchase of Vehicles and Other Transport Equipment	-
	3111000	Purchase of Office Furniture and General Equipment	-
	3111001	Purchase of Office Furniture and Fittings	150,000
	3111002	Purchase of Computers, Printers and other IT Equipment	100,000
	3111005	Purchase of Tools, Materials & Equipment	500,000

		NET EXPENDITURE FOR HEAD	29,797,060
0017		TIATY SUB-COUNTY	
	2110117	Basic Salaries	2,379,326
	2110118	NSSF/Lap Fund/ Laptrust	890,176
	2110201	Basic Wages - Contractual Employees	688,920
	2110202	Casual Labour - Others	1,238,064
	2110301	House Allowance	1,856,000
	2110307	Hardship Allowance	115,200
	2110314	Transport/Commuter Allowance	984,000
	2110315	Heavy & Dirty Work Allowance	180,000
	2110320	Leave Allowance	618,178
	2210100	Communication, Supplies and Services	-
	2210101	Electricity Expenses	200,000
	2210102	Water Charges	80,000
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	200,000
	2210202	Internet Connections	30,000
	2210203	Courier and Postal Services	5,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	400,000
	2210302	Accommodation - Domestic Travel	500,000
	2210500	Printing , Advertising and Information Supplies and Services	-
	2210502	Publishing and Printing Services	100,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	28,000
	2210504	Advertising, Awareness and Publicity Campaigns	50,000
	2210504	Trade Shows & Exhibitions	35,000
	2210603	Rent and rates	115,000
	2210700	Training Expenses	-
	2210711	Production and Printing of Training Materials expenses	20,000
	2210800	Hospitality Supplies and Services	-

	2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	135,500
	2210805	National Celebrations	123,459
	2210900	Insurance Costs	-
	2210901	Group Personal Insurance	134,568
	2210904	Motor Vehicle Insurance	95,000
	2210905	Fire, Burglary, Money Insurance	20,000
	2211100	Office and General Supplies and Services	-
	2211101	General Office Supplies (stationary, papers, pencils, forms, small office equipment etc)	300,000
	2211102	Supplies and Accessories for Computers and Printers	200,000
	2211103	Sanitary/Supplies and Services	120,000
	2211106	Purchase of Uniforms and Clothing - Staff	150,000
	2211200	Fuel Oil and Lubricants	-
	2211201	Refined Fuels and Lubricants for Transport - Petrol & Oil	850,000
	2211300	Other Operating Expenses	-
	2211301	Bank Charges	50,000
	2211310	Audit Fees	100,000
	2211311	Contracted Professional Services	250,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	-
	2220101	Maintenance Expenses - Motor Vehicles	250,000
	2220102	Maintainance of office furniture and equipment	25,000
	2220200	Routine Maintenance - Other Assets	-
	2220205	Maintenance of Building and Stations - Non-Residential	150,000
	2220208	Beutification and Tree Planting	145,000
	2220210	Maintenance of Computers, Software, and Networks	100,000
	3110700	Purchase of Vehicles and Other Transport Equipment	-
	3110701	Purchase of Motor Vehicles	4,200,000

	3111000	Purchase of Office Furniture and General Equipment	-
	3111001	Purchase of Office Furniture and Fittings	700,000
	3111002	Purchase of Computers, Printers and other IT Equipment	150,000
		NET EXPENDITURE FOR HEAD	18,961,391
0018		BARINGO NORTH SUB COUNTY	
	2110117	Basic Salaries	3,852,000
	2110118	NSSF/Lap Fund/ Laptrust	685,000
	2110201	Basic Wages - Contractual Employees	936,000
	2110202	Casual Labour - Others	1,238,000
	2110301	House Allowance	1,048,000
	2110307	Hardship Allowance	57,600
	2110314	Transport/Commuter Allowance	720,000
	2110315	Heavy & Dirty Work Allowance	180,000
	2110320	Leave Allowance	529,844
	2210100	Communication, Supplies and Services	-
	2210101	Electricity Expenses	120,000
	2210102	Water Charges	72,000
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	200,000
	2210202	Internet Connections	10,000
	2210203	Courier and Postal Services	5,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	440,000
	2210302	Accommodation - Domestic Travel	570,000
	2210303	Daily Subsistence Allowance	150,000
	2210500	Printing , Advertising and Information Supplies and Services	-
	2210502	Publishing and Printing Services	120,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	28,000
	2210504	Advertising, Awareness and Publicity Campaigns	175,000
	2210505	Trade Shows & Exhibitions	75,000

	2210506	Rent and rates	85,000
	2210700	Training Expenses	-
	2210711	Production and Printing of Training Materials	129,000
	2210800	Hospitality Supplies and Services	-
	2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	123,468
	2210805	National Celebrations	56,900
	2210900	Insurance Costs	-
	2210905	Fire, Burglary, Money Insurance	35,000
	2211029	Purchase of Safety Gears	100,000
	2211100	Office and General Supplies and Services	-
	2211101	General Office Supplies (stationary, papers, pencils, forms, small office equipment etc)	200,000
	2211102	Supplies and Accessories for Computers and Printers	150,000
	2211103	Sanitary/Supplies and Services	120,000
	2211106	Purchase of Uniforms and Clothing - Staff	50,000
	2211200	Fuel Oil and Lubricants	-
	2211201	Refined Fuels and Lubricants for Transport - Petrol & Oil	480,000
	2211300	Other Operating Expenses	-
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	-
	2220101	Maintenance Expenses - Motor Vehicles	360,000
	2220200	Routine Maintenance - Other Assets	-
	2220202	Maintenance of office furniture and equipment	60,000
	2220205	Maintenance of Building and Stations - Non-Residential	150,000
	2220208	Beutification and Tree Planting	89,000
	2220210	Maintenance of Computers, Software, and Networks	50,000
	2630101	Subscriptions (Associations)	-
	3110303	Refurbishment of Non-Residential Buildings(Markets and Housing)	200,000
	3110700	Purchase of Vehicles and Other Transport Equipment	-

	3110702	Purchase of Motor vihecles	4,200,000
	3111000	Purchase of Office Furniture and General Equipment	-
	3111001	Purchase of Office Furniture and Fittings	290,000
	3111002	Purchase of Computers, Printers and other IT Equipment	250,000
	3111005	Purchase of Tools, Materials & Equipment	150,000
		NET EXPENDITURE FOR HEAD 0017	18,539,812
0019		BARINGO CENTRAL SUB COUNTY	
	2110117	Basic Salaries	4,918,000
	2110118	NSSF/Lap Fund/ Laptrust	685,000
	2110201	Basic Wages - Contractual Employees	500,000
	2110202	Casual Labour - Others	1,238,064
	2110301	House Allowance	1,048,500
	2110312	Risk Allowance	76,880
	2110314	Transport/Commuter Allowance	500,000
	2110315	Heavy & Dirty Work Allowance	180,000
	2110320	Leave Allowance	100,000
	2210100	Communication, Supplies and Services	-
	2210101	Electricity Expenses	100,000
	2210102	Water Charges	72,000
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	170,000
	2210202	Internet Connections	30,000
	2210203	Courier and Postal Services	5,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000
	2210302	Accommodation - Domestic Travel	450,000
	2210500	Printing , Advertising and Information Supplies and Services	-
	2210502	Publishing and Printing Services	150,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	28,000
	2210504	Advertising, Awareness and Publicity Campaigns	220,000

	2210505	Trade Shows & Exhibitions	45,000
	2210603	Rent and rates	50,000
	2210700	Training Expenses	-
	2210711	Production and Printing of Training Materials	200,000
	2210800	Hospitality Supplies and Services	-
	2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	175,000
	2210805	National Celebrations	100,000
	2210900	Insurance Costs	-
	2210904	Motor Vehicle Insurance	50,000
	2210905	Fire, Burglary, Money Insurance	30,000
	2211029	Purchase of Safety Gears	100,000
	2211100	Office and General Supplies and Services	-
	2211101	General Office Supplies (Stationary, papers, pencils, forms, small office equipment etc)	250,000
	2211102	Supplies and Accessories for Computers and Printers	150,000
	2211103	Sanitary/Supplies and Services	100,000
	2211106	Purchase of Uniforms and Clothing - Staff	50,000
	2211200	Fuel Oil and Lubricants	-
	2211201	Refined Fuels and Lubricants for Transport - Petrol & Oil	480,000
	2211300	Other Operating Expenses	-
	2211301	Bank Charges	26,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	-
	2220101	Maintenance Expenses - Motor Vehicles	150,000
	2220200	Routine Maintenance - Other Assets	-
	2220202	Maintenance of Office Furniture and Equipment	75,000
	2220205	Maintenance of Building and Stations - Non-Residential	200,000
	2220208	Beutification and Tree Planting	50,000
	2220210	Maintenance of Computers, Software, and Networks	50,000
	3110302	Refurbishment of Non-Residential Buildings	100,000
	2630101	Subscriptions (Associations)	10,000

	3110700	Purchase of Vehicles and Other Transport Equipment	-
	3110701	Purchase of Motor Vehicles 4.2M	4,200,000
	3111000	Purchase of Office Furniture and General Equipment	-
	3111001	Purchase of Office Furniture and Fittings	260,000
	3111002	Purchase of Computers, Printers and other IT Equipment	150,000
	3111005	Purchase of Tools, Materials & Equipment	100,000
		NET EXPENDITURE FOR HEAD	18,122,444
0020		BARINGO SOUTH SUB COUNTY	
	2110117	Basic Salaries	4,852,000
	2110118	NSSF/Lap Fund/ Laptrust	685,000
	2110202	Casual Labour - Others	941,484
	2110301	House Allowance	1,048,000
	2110307	Hardship Allowance	76,800
	2110314	Transport/Commuter Allowance	750,000
	2110315	Heavy & Dirty Work Allowance	180,000
	2110320	Leave Allowance	120,000
	2210100	Communication, Supplies and Services	-
	2210101	Electricity Expenses	100,000
	2210102	Water Charges	72,000
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	150,000
	2210202	Internet Connections	30,000
	2210203	Courier and Postal Services	5,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	550,000
	2210302	Accommodation - Domestic Travel	570,000
	2210500	Printing , Advertising and Information Supplies and Services	-
	2210502	Publishing and Printing Services	200,000

	2210503	Subscriptions to Newspapers, Magazines and Periodicals	50,000
	2210504	Advertising, Awareness and Publicity Campaigns	230,000
	2210505	Trade Shows & Exhibitions	100,000
	2210603	Rent and rates	120,000
	2210700	Training Expenses	-
	2210711	Production and Printing of Training Materials	175,400
	2210800	Hospitality Supplies and Services	-
	2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	165,000
	2210805	National Celebrations	100,000
	2210900	Insurance Costs	-
	2210904	Motor Vehicle Insurance	50,000
	2210905	Fire, Burglary, Money Insurance	40,000
	2211029	Purchase of Safety Gears	50,000
	2211100	Office and General Supplies and Services	-
	2211101	General Office Supplies (stationary, papers, pencils, forms, small office equipment etc)	150,000
	2211102	Supplies and Accessories for Computers and Printers	100,000
	2211103	Sanitary/Supplies and Services	150,000
	2211106	Purchase of Uniforms and Clothing - Staff	50,000
	2211200	Fuel Oil and Lubricants	-
	2211201	Refined Fuels and Lubricants for Transport - Petrol & Oil	750,000
	2211300	Other Operating Expenses	-
	2211301	Bank Charges	25,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	-
	2220101	Maintenance Expenses - Motor Vehicles	270,000
	2220200	Routine Maintenance - Other Assets	-
	2220205	Maintenance of Office Furniture and Equipment	50,000
	2220205	Maintenance of Building and Stations - Non-Residential	200,000
	2220208	Beutification and Tree Planting	100,000

	3110700	Purchase of Vehicles and Other Transport Equipment	-
	3110701	Purchase of Motor Vehicles(1)	4,200,000
	3110702	Purchase of Motor Bikes /Motor bikes muchongoi (1)	300,000
	3111000	Purchase of Office Furniture and General Equipment	-
	3111001	Purchase of Office Furniture and Fittings	150,000
	3111002	Purchase of Computers, Printers and other IT Equipment	150,000
	3111005	Purchase of Tools, Materials & Equipment	100,000
		NET EXPENDITURE FOR HEAD 0019	18,155,684
0021		MOGOTIO SUB COUNTY	
	2110117	Basic Salaries	3,750,000
	2110118	NSSF/Lap Fund/ Laptrust	685,000
	2110201	Basic Wages - Contractual Employees	670,000
	2110202	Casual Labour - Others	738,064
	2110301	House Allowance	748,000
	2110307	Hardship Allowance	76,880
	2110314	Transport/Commuter Allowance	700,000
	2110320	Leave Allowance	180,000
	2210100	Communication, Supplies and Services	
	2210101	Electricity Expenses	120,000
	2210102	Water Charges	60,000
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	144,000
	2210202	Internet Connections	30,000
	2210203	Courier and Postal Services	10,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	550,000
	2210302	Accommodation - Domestic Travel	540,000
	2210500	Printing , Advertising and Information Supplies and Services	-

	2210502	Publishing and Printing Services	100,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	28,000
	2210504	Advertising, Awareness and Publicity Campaigns	130,000
	2210505	Trade Shows & Exhibitions	56,000
	2210603	Rent and rates	96,000
	2210700	Training Expenses	-
	2210711	Production and Printing of Training Materials/expenses	150,000
	2210800	Hospitality Supplies and Services	-
	2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	156,000
	2210805	National Celebrations	80,000
	2210900	Insurance Costs	-
	2210904	Motor Vehicle Insurance	40,000
	2210905	Fire, Burglary, Money Insurance	50,000
	2211029	Purchase of Safety Gears	50,000
	2211100	Office and General Supplies and Services	-
	2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	150,000
	2211102	Supplies and Accessories for Computers and Printers	100,000
	2211103	Sanitary/Supplies and Services	100,000
	2211106	Purchase of Uniforms and Clothing - Staff	50,000
	2211200	Fuel Oil and Lubricants	-
	2211201	Refined Fuels and Lubricants for Transport - Petrol & Oil	500,000
	2211300	Other Operating Expenses	-
	2211301	Bank Charges	23,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	-
	2220101	Maintenance Expenses - Motor Vehicles	250,000
	2220200	Routine Maintenance - Other Assets	-
	2220202	Maintainance of office funiture and equipment	75,000
	2220208	Beutification and Tree Planting	50,000

	2220210	Maintenance of Computers, Software, and Networks	40,000
	3110700	Purchase of Vehicles and Other Transport Equipment	-
	3110701	Purchase of Motor Vehicle(4.2)	4,200,000
	3111000	Purchase of Office Furniture and General Equipment	-
	3111001	Purchase of Office Furniture and Fittings	150,000
	3111002	Purchase of Computers, Printers and other IT Equipment	160,000
	3111005	Purchase of Tools, Materials & Equipment	100,000
		NET EXPENDITURE FOR HEAD 0020	15,885,944
0022		ELDAMA RAVINE SUB COUNTY	
		SUB-COUNTY	
	2110117	Basic Salaries	5,557,648.00
	2110118	NSSF/Lap Fund/ Laptrust	685,000.00
	2110201	Basic Wages - Contractual Employees	685,000
	2110202	Casual Labour - Others	1,238,000
	2110301	House Allowance	2,649,920
	2110307	Hardship Allowance	770,000
	2110314	Transport/Commuter Allowance	744,000
	2110320	Leave Allowance	90,000
	2210100	Communication, Supplies and Services	
	2210101	Electricity Expenses	250,000
	2210102	Water Charges	150,000
	2210201	Telephone, Telex, Facsimile and Mobile Phone Services	252,000
	2210202	Internet Connections	30,000
	2210203	Courier and Postal Services	5,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
	2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	540,000
	2210302	Accommodation - Domestic Travel	560,000

	2210500	Printing , Advertising and Information Supplies and Services	
	2210502	Publishing and Printing Services	210,000
	2210503	Subscriptions to Newspapers, Magazines and Periodicals	28,000
	2210504	Advertising, Awareness and Publicity Campaigns	275,000
	2210505	Trade Shows & Exhibitions	45,000
	2210603	Rent and rates	120,000
	2210700	Training Expenses	-
	2210711	Production and Printing of Training Materials	100,000
	2210800	Hospitality Supplies and Services	-
	2210801	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	350,000
	2210805	National Celebrations	100,000
	2210900	Insurance Costs	-
	2211029	Purchase of Safety Gears	100,000
	2211100	Office and General Supplies and Services	-
	2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	150,000
	2211102	Supplies and Accessories for Computers and Printers	155,000
	2211103	Sanitary/Supplies and Services	130,000
	2211106	Purchase of Uniforms and Clothing – Staff	50,000
	2211200	Fuel Oil and Lubricants	-
	2211201	Refined Fuels and Lubricants for Transport – Petrol & Oil	550,000
	2211300	Other Operating Expenses	-
	2211301	Bank Charges	20,000
	2220100	Routine Maintenance – Vehicles and Other Transport Equipment	-
	2220101	Maintenance Expenses – Motor Vehicles	300,000
	2220200	Routine Maintenance – Other Assets	-
	2220208	Beutification and Tree Planting	100,000
	2220210	Maintenance of Computers, Software, and Networks	100,000

	2220202	Maintainance of office furniture and equipment	50,000
	2220205	Maintainance of buildings	105,000
	3110700	Purchase of Vehicles and Other Transport Equipment	-
	3111000	Purchase of Office Furniture and General Equipment	-
	3111001	Purchase of Office Furniture and Fittings	135,000
	3111002	Purchase of Computers, Printers and other IT Equipment	150,000
	3111005	Purchase of Tools, Materials & Equipment	150,000
	3110302	Refurbishment of Non-Residential Buildings (Markets and Housing)	150,000
		NET EXPENDITURE FOR HEAD	17,829,568
		TOTAL NET EXPENDITURE VOTE R214	2,480,762,796

BARINGO COUNTY GOVERNMENT			
RECURRENT BUDGET SUMMARY FY 2014/2015			
VOTE	MINISTRY/DEPARTMENT	BUDGET	PERCENTAGES
		AMOUNT (KSHS)	%
0001	County Assembly		
0002	Governor/County Executive services	157,882,268.00	6.36
0003	Deputy Governor Office	92,815,999.00	3.74
0004	County Secretary office	11,773,000.00	0.47
0005	County Treasury Services	99,609,734.00	4.02
0006	County Public Service Board	41,446,860.00	1.67
0007	Transport and Infrastructure	69,823,981.00	2.81
0008	Industrialization, Commerce and Tourism	85,035,363.30	3.43
0009	Education and ICT	206,474,411.00	8.32
0010	Health	1,125,904,755.00	45.39
0011	Lands,Housing & Urban Development	44,672,776.00	1.80
0012	Agriculture, Livestock, Fisheries & Marketing	185,302,181.00	7.47
0013	Youth, Gender & Social Security Services	83,808,500.00	3.38
0014	Water & Irrigation	83,414,324.00	3.36
0015	Environment & Natural Resources	27,488,680.00	1.11
0016	Eldama Ravine Town	28,018,060.00	1.13
0017	Kabarnet Town	29,797,060.00	1.20
0018	Tiaty Sub county	18,961,391.32	0.76
0019	Baringo North Sub County	18,539,812.00	0.75
0020	Baringo Central Sub County	18,122,444.00	0.73
0021	Baringo South Sub County	18,155,684.00	0.73
0022	Mogotio Sub County	15,885,944.00	0.64
0023	Eldama Ravine Sub County	17,829,568.00	0.72
	Total	2,480,762,795.62	100.00

BARINGO COUNTY GOVERNMENT DEVELOPMENT BUDGET

BUDGET SCHEDULE FOR FINANCIAL YEAR 2014/2015

NO	CODE	PROJECT TITLE	SUB COUNTY/ WARD	BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME	REFERENCE TO CIDP
DEVELOPMENT BUDGET - WARD DEVELOPMENT FUND							
1	3110200	Ward designated development projects(ECD 1M ,Health 1.5m and Transport 1.5)	Each ward 4m	Projects on Education,Health and Roads	120,000,000.00	Efficient and effective laws passing	
				TOTAL	120,000,000.00		
DEVELOPMENT SCHEDULE GOVERNORS OFFICE							
NO	CODE	PROJECT TITLE	SUB COUNTY/ WARD	BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME	REFERENCE TO CIDP
2	3110200	Construction Of buildings (Extention of County Government Offices)	Baringo Central-Governors Office	This will entail Office accomodation of the 10 Departments (CECs,CO,County Secretary other staff within the departments)	75,000,000.00	Increase efficiency and effectiveness of County Government	
3	3130100	Purchase of Land for Governors Residence	Baringo Central-Governors Office	Initial purchase of land (5 hacles)	5,000,000.00	Increase efficiency and effectiveness of County Government	
4	3110200	Purchase of Land for Deputy Governors Residence	Baringo Central-Deputy Governors Office	Initial purchase of land (5 hacles)	5,000,000.00	Increase efficiency and effectiveness of County Government	
5	3130100	Construction of County Governors Residence	Baringo Central-Governors Office	Initial start up of Governors Residence(Main House,Guest house,Office block within the house and Servants quarters)	15,000,000.00	Increase efficiency and effectiveness of County Government	

6	3111112	Monitoring and Quality assurance software	Deputy Governors office	Software for efficiency monitoring unit	10,000,000.00	Increased project monitoring and evaluation for Citizens value	
				TOTAL	110,000,000.00		
DEVELOPMENT BUDGET – COUNTY TREASURY							
NO	CODE	PROJECT TITLE	SUB COUNTY/ WARD	BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME	REFERENCE TO CIDP
7	3111112	Acquisition of Revenue Management System	County Treasury	Acquisition of Revenue Management System to boost revenue collection	17,000,000.00	Increased Revenue for County Operations	
		Loans and grants			182,876,218.00		
				TOTAL	199,876,218.00		
DEVELOPMENT BUDGET – TRANSPORT AND INFRASTRUCTURE							
NO	CODE	PROJECT TITLE	SUB COUNTY/ WARD	BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME	REFERENCE TO CIDP
8	3110501	Upgrading of Mosque – Motel – KANU Office Road	Kabarnet	Upgrading of Mosque – Motel – KANU Office Road	23,000,000.00	Construction of 5kms of Bituminous Road.	
9	3110501	Upgrading of Cereal – Kaprogonya road to bitumen standard	Kabarnet and Eldama Ravine	Upgrading of Cereal – Kaprogonya road to bitumen standard	22,000,000.00	Improve road efficiency	Page 254 CIDP
10	3110501	Feasibility Study, Preliminary Design, EIA, Detailed Design, Estimating and Costing	Mumberes–Mokorwa–KapKelewa–Ainabmoi–Kinyach–Kolowa	Feasibility Study, Preliminary Design, EIA, Detailed Design, Estimating and Costing	41,000,000.00	Improved roads	
11	3110501	Purchase of Motor Grader- 1No.	Purchase of Motor Grader- 1No.	Purchase of Motor Grader- 1No.	25,000,000.00	Improved roads accessibility;	
12	3110402	Access roads–Road opening, Grading, Murruming and Culverts	Eldama Ravine	Improve access road per ward	2,500,000.00	Improved roads accessibility;	page 174(Non Flagship Project)

13	3110402	Access roads–Road opening, Grading, Murruming and Culverts installation 4.0 Million per ward	Koibatek	Improve access road per ward	2,500,000.00	Improved roads accessibility;	page 174(Non Flagship Project)
14	3110402	Access roads–Road opening, Grading, Murruming and Culverts installation 4.0 Million per ward	Lembus	Improve access road per ward	2,500,000.00	Improved roads accessibility;	page 174(Non Flagship Project)
15	3110402	Access roads–Road opening, Grading, Murruming and Culverts installation 4.0 Million per ward	Lembus kwen	Improve access road per ward	2,500,000.00	Improved roads accessibility;	page 174(Non Flagship Project)
16	3110402	Access roads–Road opening, Grading, Murruming and Culverts installation 4.0 Million per ward	Lembus perkeru	Improve access road per ward	2,500,000.00	Improved roads accessibility;	page 174(Non Flagship Project)
17	3110402	Access roads–Road opening, Grading, Murruming and Culverts installation 4.0 Million per ward	Maji Mazuri/Mumberes	Improve access road per ward	2,500,000.00	Improved roads accessibility;	page 174(Non Flagship Project)
18	3110402	Access roads–Road opening, Grading, Murruming and Culverts installation 4.0 Million per ward	Mogotio	Improve access road per ward	2,500,000.00	Improved roads accessibility;	page 174(Non Flagship Project)

19	3110402	Access roads–Road opening, Grading, Murruming and Culverts installation 4.0 Million per ward	Kisanana	Improve access road per ward	2,500,000.00	Improved roads accessibility;	page 174(Non Flagship Project)
20	3110402	Access roads–Road opening, Grading, Murruming and Culverts installation 4.0 Million per ward	Emining	Improve access road per ward	2,500,000.00	Improved roads accessibility;	page 174(Non Flagship Project)
21	3110402	Access roads–Road opening, Grading, Murruming and Culverts installation 4.0 Million per ward	Ilchamus	Improve access road per ward	2,500,000.00	Improved roads accessibility;	page 174(Non Flagship Project)
22	3110402	Access roads–Road opening, Grading, Murruming and Culverts installation 4.0 Million per ward	Mukutani	Improve access road per ward	2,500,000.00	Improved roads accessibility;	page 174(Non Flagship Project)
23	3110402	Access roads–Road opening, Grading, Murruming and Culverts installation 4.0 Million per ward	Marigat	Improve access road per ward	2,500,000.00	Improved roads accessibility;	page 174(Non Flagship Project)
24	3110402	Access roads–Road opening, Grading, Murruming and Culverts installation 4.0 Million per ward	Mochongoi	Improve access road per ward	2,500,000.00	Improved roads accessibility;	page 174(Non Flagship Project)
25	3110402	Access roads–Road opening, Grading, Murruming and Culverts installation 4.0 Million per ward	Bartabwa	Improve access road per ward	2,500,000.00	Improved roads accessibility;	page 174(Non Flagship Project)

26	3110402	Access roads–Road opening, Grading, Murruming and Culverts installation 4.0 Million per ward	Barwesa	Improve access road per ward	2,500,000.00	Improved roads accessibility;	page 174(Non Flagship Project)
27	3110402	Access roads–Road opening, Grading, Murruming and Culverts installation 4.0 Million per ward	Kabartonjo	Improve access road per ward	2,500,000.00	Improved roads accessibility;	page 174(Non Flagship Project)
28	3110402	Access roads–Road opening, Grading, Murruming and Culverts installation 4.0 Million per ward	Saimo/Kipsaraman	Improve access road per ward	2,500,000.00	Improved roads accessibility;	page 174(Non Flagship Project)
29	3110402	Access roads–Road opening, Grading, Murruming and Culverts installation 4.0 Million per ward	Saimo /Soi	Improve access road per ward	2,500,000.00	Improved roads accessibility;	page 174(Non Flagship Project)
30	3110402	Access roads–Road opening, Grading, Murruming and Culverts installation 4.0 Million per ward	Ewalel/chapchap	Improve access road per ward	2,500,000.00	Improved roads accessibility;	page 174(Non Flagship Project)
31	3110402	Access roads–Road opening, Grading, Murruming and Culverts installation 4.0 Million per ward	Sacho Ward	Improve access road per ward	2,500,000.00	Improved roads accessibility;	page 174 (Non Flagship Project)
32	3110402	Access roads–Road opening, Grading, Murruming and Culverts installation 4.0 Million per ward	Kabarnet ward	Improve access road per ward	2,500,000.00	Improved roads accessibility;	page 174 (Non Flagship Project)

33	3110402	Access roads–Road opening, Grading, Murruming and Culverts installation 4.0 Million per ward	Tenges	Improve access road per ward	2,500,000.00	Improved roads accessibility;	page 174 (Non Flagship Project)
34	3110402	Access roads–Road opening, Grading, Murruming and Culverts installation 4.0 Million per ward	Kapropita	Improve access road per ward	2,500,000.00	Improved roads accessibility;	page 174 (Non Flagship Project)
35	3110402	Access roads–Road opening, Grading, Murruming and Culverts installation 4.0 Million per ward	Churo/amaya	Improve access road per ward	2,500,000.00	Improved roads accessibility;	page 174(Non Flagship Project)
36	3110402	Access roads–Road opening, Grading, Murruming and Culverts installation 4.0 Million per ward	Kolowa/Loiwat	Improve access road per ward	2,500,000.00	Improved roads accessibility;	page 174(Non Flagship Project)
37	3110402	Access roads–Road opening, Grading, Murruming and Culverts installation 4.0 Million per ward	Loyamarok	Improve access road per ward	2,500,000.00	Improved roads accessibility;	page 174(Non Flagship Project)
38	3110402	Access roads–Road opening, Grading, Murruming and Culverts installation 4.0 Million per ward	Ribkwo	Improve access road per ward	2,500,000.00	Improved roads accessibility;	page 174(Non Flagship Project)
39	3110402	Access roads–Road opening, Grading, Murruming and Culverts installation 4.0 Million per ward	Silale	Improve access road per ward	2,500,000.00	Improved roads accessibility;	page 174(Non Flagship Project)

40	3110402	Access roads–Road opening, Grading, Murruming and Culverts installation 4.0 Million per ward	Tangulbei/Korossi	Improve access road per ward	2,500,000.00	Improved roads accessibility;	page 174(Non Flagship Project)
41	3110402	Access roads–Road opening, Grading, Murruming and Culverts installation 4.0 Million per ward	Tirioko	Improve access road per ward	2,500,000.00	Improved roads accessibility;	page 174(Non Flagship Project)
42	3110402	Access roads–Road opening, Grading, Murruming and Culverts installation 4.0 Million per ward	Mogotio/Marigat Township	Improvement of roads in the towns	10,000,000.00	Improved roads at the towns.	page 174(Non Flagship Project)
43	3110402	Construction and Completion of foot bridges.Baringo North	Baringo North	One per sub county	2,000,000.00	Connect in accessible sections	page 174(Non Flagship Project)
44	3110402	Construction and Completion of foot bridges.Tiaty	Tiaty	One per sub county	2,000,000.00	Connect in accessible sections	page 174(Non Flagship Project)
45	3110402	Construction and Completion of foot bridges. Baringo Central	Baringo Central	One per sub county	2,000,000.00	Connect in accessible sections	page 174(Non Flagship Project)
46	3110402	Construction and Completion of foot bridges.Baringo South	Baringo South	One per sub county	2,000,000.00	Connect in accessible sections	page 174(Non Flagship Project)
47	3110402	Construction and Completion of foot bridges.Mogotio	Mogotio	One per sub county	2,000,000.00	Connect in accessible sections	page 174(Non Flagship Project)
48	3110402	Construction and Completion of foot bridges.Eldama Ravine	Eldama Ravine	One per sub county	2,000,000.00	Connect in accessible sections	page 174(Non Flagship Project)
49	3110200	Construction of Office Block	Headquarter-Kabarnet	Construction and Completion of Ministry offices	4,000,000.00	Provision of office accommodation	Non Flagship Project.
		Rural Electrification			125,025,255.00		
			TOTAL		337,025,255.00		

DEVELOPMENT BUDGET – TRADE INDUSTRY , COMMERCE AND TOURISM

NO	CODE	PROJECT TITLE	SUB COUNTY/ WARD	BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME	REFERENCE TO CIDP
50	2640302	Construction Other Buildings- Restoration of Lake Kamnarok National Reserve	Baringo North-Barwessa Ward	Restoration of the drying lake through excavation of the silt, putting up security system, building offices at Ziwa Gate	10,000,000.00	increase revenue, Sustainable Conservation	Page 189 (Flagship Project)
51	2640303	Construction of Buildings and signages in the three lakes and Support of Community Conservancies (Arabal /chuine, irong, kerio valley nature(chepkirong)	Baringo North-Barwessa Ward,Baringo South- Loboi mochongoi Ward, Mogotio-Emining ward	putting up 7 toilets, building of 10 gates, provision of 10,000 litres of water and power, establishing 7 picnic sites and 7 campsites in community conservancies, 7 security structures	4,000,000.00	increased of revenue. Improve sanitation, improve visitor facilities	Page 189 (Flagship Project)
52	2640400	Refurbishment of Lake Baringo- Reptile park/Camp site	lake baringo conservation area	design and fencing new reptile park, improvement of the current reptile park, wildlife welfare and veterinary services	1,000,000.00	increase revenue, improve wildlife welfare	Page 189 (Flagship Project)
53	3110299	construction Other Buildings- Development of cheploch gorge for tourism use	Baringo Central- Kabarnet Ward	formation of diving club, fencing of the gorge, provision of safety gears	2,000,000.00	increases revenue, expanded tourism product base	Page 189 (Flagship Project)
54	3110299	Construction of Buildings-Others (Completion of Koloa Markets)	Tiaty-koloa Ward	budgets on going projects, building of 40 stall that will accommodate 40 business people, one toilets block, 10,000 litres water tank and fencing.	4,500,000.00	increased revenue, increase market outlet, promote hygiene, sanity and order	Page 185 (Flagship Project)

55	3110299	Construction of Buildings–Others Completion of Kabarnet Markets	Baringo Central– Kabarnet Ward	budgets on going projects, building of 40 stall that will accommodate 40 business people, one toilets block, 10,000 litres water tank and fencing.	3,500,000.00	increased revenue, increase market outlet, promote hygiene, sanity and order	Page 185 (Flagship Project)
56	3110299	Construction of Buildings–Others Completion of Equator – Mumberes Markets	Mogotio–mogotio sirwa Ward	budgets on going projects, building of 40 stall that will accommodate 40 business people, one toilets block, 10,000 litres water tank and fencing.	3,000,000.00	increased revenue, increase market outlet, promote hygiene, sanity and order	Page 185 (Flagship Project)
57	3110299	Construction of Buildings–Others Completion of Emining Markets	Mogotio– emining Ward	budgets on going projects, building of 40 stall that will accommodate 40 business people, one toilets block, 10,000 litres water tank and fencing.	3,008,000.00	increased revenue, increase market outlet, promote hygiene, sanity and order	Page 185 (Flagship Project)
58	3110299	Construction of Buildings–Others Completion of Kabel Markets	Baringo South– lobo mochongoi Kabarnet Ward	budgets on going projects, building of 40 stall that will accommodate 40 business people, one toilets block, 10,000 litres water tank and fencing.	3,000,000.00	increased revenue, increase market outlet, promote hygiene, sanity and order	Page 185 (Flagship Project)
59	3110299	Construction of Buildings–Others Completion of Tenges Markets	Baringo central–Tenges Ward	budgets on going projects, building of 40 stall that will accommodate 40 business people, one toilets block, 10,000 litres water tank and fencing.	3,000,000.00	increased revenue, increase market outlet, promote hygiene, sanity and order	Page 185 (Flagship Project)

60	3110299	Construction of Buildings–Others Completion of Barwesa Markets	Baringo North–Barwessa Ward	budgets on going projects, building of 40 stall that will accommodate 40 business people, one toilets block, 10,000 litres water tank and fencing.	3,000,000.00	increased revenue, increase market outlet, promote hygiene, sanity and order	Page 185 (Flagship Project)
61	3110299	Construction of Buildings–Others Completion of Kipsaraman Markets	Baringo North–saimo kipsaraman Ward	Budgets on going projects, building of 40 stall that will accommodate 40 business people, one toilets block, 10,000 litres water tank and fencing.	1,500,000.00	increased revenue, increase market outlet, promote hygiene, sanity and order	Page 185 (Flagship Project)
62	3110299	Construction of Buildings–Others Completion of Kapkelelwa Markets	Baringo central –sacho Ward	Budgets on going projects, building of 40 stall that will accommodate 40 business people, one toilets block, 10,000 litres water tank and fencing.	4,500,000.00	increased revenue, increase market outlet, promote hygiene, sanity and order	Page 185 (Flagship Project)
63	3110299	Construction of Buildings–Other sCompletion of mogotio Markets	Mogotio–mogotio sirwa Ward	budgets on going projects, building of 40 stall that will accommodate 40 business people, one toilets block, 10,000 litres water tank and fencing.	1,000,000.00	increased revenue, increase market outlet, promote hygiene, sanity and order	Page 185 (Flagship Project)
64	3110299	Construction of Buildings–Others Completion of marigat Markets	Baringo south–marigat Ward	budgets on going projects, building of 40 stall that will accommodate 40 business people, one toilets block, 10,000 litres water tank and fencing.	1,000,000.00	increased revenue, increase market outlet, promote hygiene, sanity and order	Page 185 (Flagship Project)

65	3110299	Construction of Buildings–Others Completion of Nkinyang Markets	Tiaty–Ripkwo Ward	budgets on going projects, building of 40 stall that will accommodate 40 business people, one toilets block, 10,000 litres water tank and fencing.	1,000,000.00	increased revenue, increase market outlet, promote hygiene, sanity and order	Page 185 (Flagship Project)
66	3111403	Construction of Buildings–Others Development of honey	Baringo south–marigat Ward, Mogotio – Emining ward, Baringo south – Loboi mochongoi ward	budgets on going projects, building of 40 stall that will accommodate 40 business people, one toilets block, 10,000 litres water tank and fencing.	1,800,000.00	increased revenue, increase market outlet, promote hygiene, sanity and order	Page 185 (Flagship Project)
67	3110299	Micro small and Medium Enterprises–Trade/SME Loans All sub counties	All sub counties	development grant to 300 traders across the county	20,000,000.00	increase reveue	Page 184 (Flagship Project)
68	3110299	Co–operative Societies–Support To Six Co–operatives one per Sub County at Kshs. 1 Million	In all six sub counties	Supporting six cooperatives(to appoint one cooperaive society in consultation MCAs and sub county administrators) to improve service delivery	6,000,000.00	increase revenue county citizens development	Page 184 (Flagship Project)
69	3110299	Purchase of Buildings	Baringo County Government	Acquisition of Kabarnet Hotel	24,766,357.38	For cost savings on trainings and conferences for County Ministries and County Assembly	
		Total			101,574,357.38		
DEVELOPMENT BUDGET – EDUCATION AND ICT							

No	CODE	PROJECT TITLE	SUB COUNTY/ WARD	BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME	REFERENCE TO CIDP
70	3110201	Construction of Non Residential Buildings (ECDE Model Centers- two per ward)	Eldama Ravine	One in Eldama Ravine Ward	1,000,000.00	Increased Enrollment for children in ECDEs	pg150
71	3110201	Construction of Non Residential Buildings (ECDE Model Centers- two per ward)	Koibatek	One in Koibatek Ward	1,000,000.00	Increased Enrollment for children in ECDEs	pg150
72	3110201	Construction of Non Residential Buildings (ECDE Model Centers- two per ward)	Lembus Perkerra	One in Lembus Perkerra Ward	1,000,000.00	Increased Enrollment for children in ECDEs	pg150
73	3110201	Construction of Non Residential Buildings (ECDE Model Centers- two per ward)	Lembus	One in Lembus Ward	1,000,000.00	Increased Enrollment for children in ECDEs	pg150
74	3110201	Construction of Non Residential Buildings (ECDE Model Centers- two per ward)	Lembus Kwen	One in Lembus kwen Ward	1,000,000.00	Increased Enrollment for children in ECDEs	pg150
75	3110201	Construction of Non Residential Buildings (ECDE Model Centers- two per ward)	Maji Mazuri/Mumberes	One in Maji Mazuri/Mumberes Ward	1,000,000.00	Increased Enrollment for children in ECDEs	pg150
76	3110201	Construction of Non Residential Buildings (ECDE Model Centers- two per ward)	Mogotio	One in Mogotio Ward	1,000,000.00	Increased Enrollment for children in ECDEs	pg150
77	3110201	Construction of Non Residential Buildings (ECDE Model Centers- two per ward)	Emining	One in Emining Ward	1,000,000.00	Increased Enrollment for children in ECDEs	pg150
78	3110201	Construction of Non Residential Buildings (ECDE Model Centers- two per ward)	Kisanana	One in Kisanana Ward	1,000,000.00	Increased Enrollment for children in ECDEs	pg150

79	3110201	Construction of Non Residential Buildings (ECDE Model Centers- two per ward)	Ilchamus	One in Ilchamus Ward	1,000,000.00	Increased Enrollment for children in ECDEs	pg150
80	3110201	Construction of Non Residential Buildings (ECDE Model Centers- two per ward)	Mukutani	One in MaKutani Ward	1,000,000.00	Increased Enrollment for children in ECDEs	pg150
81	3110201	Construction of Non Residential Buildings (ECDE Model Centers- two per ward)	Marigat	One in Marigat Ward	1,000,000.00	Increased Enrollment for children in ECDEs	pg150
82	3110201	Construction of Non Residential Buildings (ECDE Model Centers- two per ward)	Mochongoi	One in Mochongoi Ward	1,000,000.00	Increased Enrollment for children in ECDEs	pg150
83	3110201	Construction of Non Residential Buildings (ECDE Model Centers- two per ward)	Bartabwa	One in bartabwa Ward	1,000,000.00	Increased Enrollment for children in ECDEs	pg150
84	3110201	Construction of Non Residential Buildings (ECDE Model Centers- two per ward)	Barwessa	One in barwesa Ward	1,000,000.00	Increased Enrollment for children in ECDEs	pg150
85	3110201	Construction of Non Residential Buildings (ECDE Model Centers- two per ward)	Kabartonjo	One in Kabortonjo Ward	1,000,000.00	Increased Enrollment for children in ECDEs	pg150
86	3110201	Construction of Non Residential Buildings (ECDE Model Centers- two per ward)	Saimo/Kipsaraman	One in Saimo/Kipsaraman Ward	1,000,000.00	Increased Enrollment for children in ECDEs	pg150
87	3110201	Construction of Non Residential Buildings (ECDE Model Centers- two per ward)	Saimo Soi	One in Saimo/Soi Ward	1,000,000.00	Increased Enrollment for children in ECDEs	pg150

88	3110201	Construction of Non Residential Buildings (ECDE Model Centers- two per ward)	Ewalel/Chapchap	One in Ewala/chapchap Ward	1,000,000.00	Increased Enrollment for children in ECDEs	pg150
89	3110201	Construction of Non Residential Buildings (ECDE Model Centers- two per ward)	Sacho	One in sacho Ward	1,000,000.00	Increased Enrollment for children in ECDEs	pg150
90	3110201	Construction of Non Residential Buildings (ECDE Model Centers- two per ward)	Kabarnet	One in Kabarnet Ward	1,000,000.00	Increased Enrollment for children in ECDEs	pg150
91	3110201	Construction of Non Residential Buildings (ECDE Model Centers- two per ward)	Tenges	One in Tenges Ward	1,000,000.00	Increased Enrollment for children in ECDEs	pg150
92	3110201	Construction of Non Residential Buildings (ECDE Model Centers- two per ward)	Kapropita	One in Kapropita Ward	1,000,000.00	Increased Enrollment for children in ECDEs	pg150
93	3110201	Construction of Non Residential Buildings (ECDE Model Centers- two per ward)	Churo/Amaya	One in Churo/Amaya Ward	1,000,000.00	Increased Enrollment for children in ECDEs	pg150
94	3110201	Construction of Non Residential Buildings (ECDE Model Centers- two per ward)	Kollowa/Loiwat	One in Kollowa/Loiwate Ward	1,000,000.00	Increased Enrollment for children in ECDEs	pg150
95	3110201	Construction of Non Residential Buildings (ECDE Model Centers- two per ward)	Loiyamorok	One in Loyamorok Ward	1,000,000.00	Increased Enrollment for children in ECDEs	pg150
96	3110201	Construction of Non Residential Buildings (ECDE Model Centers- two per ward)	Ribkwo	One in Ribkwo Ward	1,000,000.00	Increased Enrollment for children in ECDEs	pg150

97	3110201	Construction of Non Residential Buildings (ECDE Model Centers- two per ward)	Silale	One in Silale Ward	1,000,000.00	Increased Enrollment for children in ECDEs	pg150
98	3110201	Construction of Non Residential Buildings (ECDE Model Centers- two per ward)	Tangulbei/Korossi	One in Tangulbei/Koroso Ward	1,000,000.00	Increased Enrollment for children in ECDEs	pg150
99	3110201	Construction of Non Residential Buildings (ECDE Model Centers- two per ward)	Tirioko	One in Tirioko Ward	1,000,000.00	Increased Enrollment for children in ECDEs	pg150
100	3110201	Completion of Lelian ECDE College/kimbirwo Youth Polytechnic	Baringo North Sub County	Completion of existing infrastructure (Dining Hall and Kitchen)	2,000,000.00	improved infrastructure enhancing training.	pg150 & pg151
101	3110201	Construction of Residential buildings (one girls hostel- Mogotio Youth Polytechnic)	Mogotio Sub County	Construction of accomodation facilities for girls	4,000,000.00	To enhance access, retention and transition to world of work	Pg151
102	3110201	Construction of Residential buildings (Ladies, hostel-Lelian ECD college)	Baringo North Sub County	Construction of accomodation facilities for Ladies	4,000,000.00	Enhancement of quality training for all new ECDE teachers in the County	Pg151
103	3110201	Construction of Residential buildings (Kipimbirwo)	Baringo North Sub County	Construction at Kipkimbirwo Youth Polytechnic	3,500,000.00	To promote healthy practices while improving on learning environment	pg151

104	3110201	Construction of Residential buildings (Boy's hostel (Kabartonjo YP)	Baringo North Sub County	Construction of accomodation facilities for boys	4,000,000.00	To enhance access, retention and transition to world of work	pg151
105	3110202	Construction of Non Residential Buildings (support for workshop-Kamelilo)	Eldama Ravine Sub County	Construction of a training facility for skills acquisition.	1,000,000.00	To create a conducive learning environment for skills acquisition	pg151
106	3110202	Construction of Non Residential Buildings (twin workshop-Ochii YP)	Baringo Central	Construction of a training facility for skills acquisition.	4,000,000.00	To create a conducive learning environment for skills acquisition	pg151
107	3110202	Construction of Non Residential Buildings- twin workshop(Kapkwang YP)	Baringo North	Construction of a training facility for skills acquisition.	4,000,000.00	To create a conducive learning environment for skills acquisition	pg151
108	3111109	Installation of Virtual Private Networks (Optic Fibre Connectivity)	Baringo County Government Headquarters and Sub County Offices phase 1	Hire of consultant, Survey works, Purchase of radios for all sub counties and headquarters	20,000,000.00	To enable connectivity and easy access of information. Enhance efficiency in service delivery to Baringo County citizens	Pg156
109	3111109	Construction of Centre of Leadership -Kimalel	Baringo South Constituency	Construction of new class rooms	10,000,000.00	To create a conducive learning environment	Pg150
		Purchase of Lap Equipments	All sub counties	Lap equipments	10,000,000.00	improved learning	
			TOTAL		96,500,000.00		
DEVELOPMENT BUDGET - HEALTH							

No	CODE	PROJECT TITLE	SUB COUNTY/WARD	BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME	REFERENCE TO CIDP
KABARNET COUNTY HOSPITAL UPGRADING - FLAGSHIP PROJECT							
110	2640301	Construction of Non-Residential Buildings	Baringo Central /Kapropita ward	Kabarnet DH - New ward block	23,000,000.00	Completion of phase 1 to improve access to serves delivery	Page 134 (flagship project)
111	3110202	Construction of Non-Residential Buildings	Baringo Central /Kapropita ward	Kabarnet D.H - Asbestos roof replace & disability access way	3,500,000.00	Replaced asbestos , operational access way, Repaired Borehole to improve quality of care	Page 134(flagship project)
112	3110202	Construction of Non-Residential Buildings	Baringo Central /Kapropita ward	Construction of specialised units - oxygen plant unit, surgical ward phase 1	5,000,000.00	Fully operational oxygen and new surgical rooms to 1) replace the current dilipated ward and establish an oxgen unit	Page 134(flagship project)
113	3110202	Construction of Non-Residential Buildings	Baringo Central /Kapropita ward	Kabarnet D.H - Fencing the hospital	5,000,000.00	Completed fencing sections to reduce intrusion by animals and none patients/persons and also secure hospital property	Page 134(flagship project)

114	3110202	Construction of Non-Residential Buildings	Baringo Central /Kapropita ward	Kabarnet D.H - Construction of New Placenta Pit	1,500,000.00	Completed placenta pit - to alleviate current problem of leaking placenta pit	Page 134(flagship project)
115	3110202	Construction of Non-Residential Buildings	Baringo central /Kapropita ward	Rehabilitation of Sewerage and Lagoon at Kabarnet phase 2	3,500,000.00	Completed lagoon desilting and repair to eliminate semi raw sewage going into water-ways	Page 134(flagship project)
				Sub-Total	41,500,000.00		
ELDAMA RAVINE HOSPITAL UPGRADING - UNDER CIDP PLAN							
No	CODE	PROJECT TITLE	SUB COUNTY/WARD	BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME	REFERENCE TO CIDP
116	3110202	Construction of Non-Residential Buildings	KOIBATEK/Ravine ward	Eldama Ravine Hospital - Causality block phase 1 OPD extension, X-Ray Lab and Pharmacy	12,000,000.00	Completion of causality block phase 1 + OPD extension, X-Ray, Lab to increase access of service delivery	CIDP - Page 200(2nd (priority projects)
117	3110202	Construction of Non-Residential Buildings	KOIBATEK/Ravine ward	Eldama Ravine Hospital - Incinerator and Mortuary walk way	4,000,000.00	Completion of incinerator, mortuary walk way to improve service delivery	CIDP - Page 200(2nd (priority projects)

118	3110202	Construction of Non-Residential Buildings	KOIBATEK/ Ravine ward	Eldama Ravine Hospital - Renovation of critical buildings including old wards, staff houses at the hospital	2,500,000.00	Renovated houses with good paint works, repaired sections and operationalized structures to alleviate current room shortaged at the hospital	CIDP - Page 200(2nd (priority projects)
				Sub-Total	18,500,000.00		
CHEMOLINGOT HOSPITAL UPGRADING - UNDER CIDP PLAN							
No	CODE	PROJECT TITLE	SUB COUNTY/WARD	BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME	REFERENCE TO CIDP
119	3110202	Construction of Non-Residential Buildings	TIATY – RIPKO/KOSITEI Ward	Chemolingot Hospital - Modern casualty unit - phase 1	8,000,000.00	Modern casualty & completion of phase 1 to improve access to health services	CIDP - Page 200(2nd (priority projects)
120	3110202	Construction of Non-Residential Buildings	TIATY – RIPKO/KOSITEI Ward	Chemolingot Hospital - Maternity and male ward	6,000,000.00	Completion of maternity and male ward to improve access to service delivery	CIDP - Page 200(2nd (priority projects)
121	3110202	Construction of Non-Residential Buildings	TIATY – RIPKO/KOSITEI Ward	Chemolingot Hospital - Placenta pit gate bridge + septic tank + incinerator	4,500,000.00	Completion of Placenta pit , Gate Bridge, septic tank, incinerator to improve sanitation	CIDP - Page 200(2nd (priority projects)

				Sub-Total	18,500,000.00		
MARIGAT HOSPITAL UPGRADING - UNDER CIDP PLAN							
No	CODE	PROJECT TITLE	SUB COUNTY/WARD	BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME	REFERENCE TO CIDP
122	3110202	Construction of Non-Residential Buildings	BARINGO SOUTH/ Marigat Ward	MARIGAT HOSPITAL - Casualty, fencing, incinerator	12,000,000.00	Completed incinerator, septic tank, Lab renovation to improve sanitation	CIDP - Page 200(2nd (priority projects)
123	3110202	Construction of Non-Residential Buildings	BARINGO SOUTH/ Marigat Ward	MARIGAT HOSPITAL - new site(septic tank, Lab renovations)	3,000,000.00	Completed phase 1 theatre phase to	CIDP - Page 200(2nd (priority projects)
124	3110202	Construction of Non-Residential Buildings	BARINGO SOUTH/ Marigat Ward	MARIGAT HOSPITAL - Mortuary coolant - 12 bodies phase one constructon	4,000,000.00	Completed phase one theatre to increase access to specialized services	CIDP - Page 200(2nd (priority projects)
				Sub-Total	19,000,000.00		
KABARTONJO HOSPITAL UPGRADING - UNDER CIDP PLAN							
No	CODE	PROJECT TITLE	SUB COUNTY/WARD	BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME	REFERENCE TO CIDP
125	3110202	Construction of Non-Residential Buildings	BARINGO NORTH/Kabartonjo Ward	Kabartonjo Hospital Surgical ward	4,000,000.00	Completed Surgical ward fully operational	CIDP - Page 200(2nd (priority projects)

126	3110202	Construction of Non-Residential Buildings	BARINGO NORTH/Kabartonjo Ward	Kabartonjo Hospital - fencing, renovation of wards, staff houses,	4,000,000.00	Completed fencing works to repair the current worn out fence system	CIDP - Page 200(2nd (priority projects))
127	3110202	Construction of Non-Residential Buildings	BARINGO NORTH/Kabartonjo Ward	Kabartonjo Hospital - Diesel powered incinerator housing	1,000,000.00	Completed incinerator to reduce current problem of old and none-functional incireator	CIDP - Page 200(2nd (priority projects))
				Sub-Total	9,000,000.00		
MOGOTIO HOSPITAL UPGRADING - UNDER CIDP PLAN							
No	CODE	PROJECT TITLE	SUB COUNTY/WARD	BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME	REFERENCE TO CIDP
128	3110202	Construction of Mogotio Hospital	Mogotio/Mogotio Ward	Construction of Mogotio Hospital - Female ward	3,000,000.00	Completion of Mogotio hospital phase 2 to increase access to service delivery	CIDP - Page 200(2nd (priority projects))
129	3110202	Construction of Theatre	Mogotio/Mogotio Ward	Construction of Mogotio Hospital - Male ward	3,000,000.00	Completion of theatre, and equipping phase II to increase access to specialized services	CIDP - Page 200(2nd (priority projects))

130	3110202	Construction of ESP Health Centres	Mogotio/Mogotio Ward	Construction of Mogotio Hospital - Septic tank, incinerator	1,500,000.00	Completion of Mumberes, Mochongoi and Olkokwe to improve access to service delivery	CIDP - Page 200(2nd (priority projects))
131	3110202	Construction of Development projects	Mogotio/Mogotio Ward	Construction of Mogotio Hospital - Theatre - Phase one	4,000,000.00	Completion of spill over projects 2013/2014 to improve access of service delivery	CIDP - Page 200(2nd (priority projects))
132	3110202	Construction of non-residential buildings	Mogotio/Mogotio Ward	Construction of Mogotio Hospital - Kitchen, Laundry house	2,000,000.00	Completion of phase 1 S/C administration blocks Mogotio and Chemolingot to improve access to service delivery	CIDP - Page 200(2nd (priority projects))
				Sub-Total	13,500,000.00		
UPGRADING OF HEALTH FACILITIES - ESPECIALLY HEALTH CENTRES							
No	CODE	PROJECT TITLE	SUB COUNTY/WARD	BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME	REFERENCE TO CIDP

133	3110202	Construction of non-residential buildings	ALL 6 SUB-COUNTIES - ONE PER WARD(30 Health Centres)	Completion of ongoing - spill over 2013/2014 Devt Projects - 12 projects	12,000,000.00	Completed and utilized structures of high quality to serve patients	CIDP - Page 196(completion of ongoing projects)
134	3110202	Construction of non-residential buildings	KOIBATEK, BARINGO SOUTH & MOGOTIO - Majimazuri/Mochongoi, Kisanana	Completion of stalled ESP health Centres - 3 at Mumberes, Mochongoi and Ol Kokwe	4,500,000.00	Completed and utilized structures of high quality to serve patients	CIDP - Page 196(completion of stalled projects)
135	3110202	Construction of non-residential buildings	Baringo Centra/Kapropita ward	Establishment of a maternity facility at Kaptimbor Health Centre - phase 1	2,500,000.00	Completed and utilized structures of high quality to serve patients	CIDP - Page 200(elevating health facilities to specialised types - maternity)
136	3110202	Construction of non-residential buildings	Baringo Centra/Kapropita ward	Construction of lectures halls at Kabarnet MTC	2,500,000.00	Completed phase 1 lecture halls	CIDP - Page 200(support to trainings)
				Sub-Total	21,500,000.00		
		OTHER INFRASTRUCTURAL PROJECTS					
No	CODE	PROJECT TITLE	SUB COUNTY/WARD	BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME	REFERENCE TO CIDP

137	3110202	Construction of non-residential buildings	Baringo Centra/Kapropita ward	County Health Office Construction of an Administration block at Kabarnet town - phase 1	10,000,000.00	Completed and utilized office block	CIDP Page 196 completion of County Offices
138	3110202	Construction of non-residential buildings	Baringo Centra/Kapropita ward	DHMT Administration blocks Mogotio and Chemolingot hospitals - phase 1 - 3M/ office structure	6,000,000.00	Completed and utilized office blocks	CIDP Page 196 completion of County Offices
				Sub-Total	16,000,000.00		
TOTALS KES					157,500,000.00		
DEVELOPMENT SCHEDULE LANDS, HOUSING & URBAN DEV							
No	CODE	PROJECT TITLE	SUB COUNTY/WARD	BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME	REFERENCE TO CIDP
140	3110202	Land Banks	Mogotio, Baringo North, Tiaty & Land for Housing in KBT	purchase land for dumps sites and avail land for Housing Development(Mogotio town,Kabartonjo town and land Housing in Kabarnet Town	15,000,000.00	Improve Urbanization & Housing Estate	Page 133 (Flagship Programme)
141	3110202	Land Compensation	Baringo Central	Rehabilitation of Kimao dam	5,000,000.00	Enhance Development	page 162
142	3110202	Initiate Spatial Plan (for Consultancy)	Countywide	To ensure that utilisation of land resources is planned & implemented in an organized manner	20,000,000.00	Proper utilisation of public facilities	CIDP Ch 4 & Page 133 (Flagship Programme)
				TOTAL	40,000,000.00		
DEVELOPMENT SCHEDULE DEPARTMENT OF AGRICULTURE, LIVESTOCK AND FISHERIES MANAGEMENT							
No	CODE	PROJECT TITLE	SUB COUNTY/WARD	BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME	REFERENCE TO CIDP

143	3111300	Purchase of farm inputs.	Baringo Central,North,South, Koibatek& Mogotio-@ 300	Provision of farm inputs to 1,500 households (basal,top dressing fertilizer,10KG seed)	9,000,000.00	Improve food security for 1500 households	Accelerate use of certified seeds and correct fertilizers (pg 139)
144	311305	Horticulture Development	Baringo Central,North,Marigat,Ko ibatek& Mogotio	Establishment of 6 modern fruit tree nurseries (TC Banana, avocado, passion fruit, pawpaws and mango) one per sub county	3,000,000.00	Enhance Horticulture production, improve productivity, increase incomes, food secure households	Flagship project on Horticulture development
145	311305	Horticulture Development	Baringo Central,North, South,Koibatek& Mogotio, Tiaty	Procurement and establish 7 Green houses and Drip kit	2,100,000.00	Enhance Horticulture production, improve productivity, increase incomes, food secure households	Flagship project on Horticulture development
146	311305	Coffee and Macadmia Development	Baringo central, North, Koibatek	Establish 2 macadamia and 2 coffee nurseries	1,000,000.00	Provision of subsidized seedlings, improved productivity, incomes, food security	Coffee and Macadamia development (pg 147)
147	3110202	Development of coffee factories phase 1	Baringo central, North, Koibatek	Development of 2 coffee factories	1,000,000.00	Increased incomes, improve food security	Coffee and Macadamia development (pg 147)
148	311305	High value Drought Tolerant Crops Development	Baringo Central,North, South,Koibatek& Mogotio, Tiaty	Procurement of improved varieties of Traditional High Value Crops for bulkng (Beans 4T, Cowpeas 4T, Finger Millet 2T, 4T groundnuts, Green grams 2T, Sorghum 2T) and distribute to every ward	1,500,000.00	Increase availability of drought tolerant seed varieties, increase productivity, food secure households	Promotion of traditional high value seeds (pg 139)

149	311305	High value Drought Tolerant Crops Development	Baringo Central,North, South,Koibatek& Mogotio, Tiaty	Establish 30 acres planting material bulking of improved Sweet potato and Cassava in 6 sub counties	1,200,000.00	Increase availability of improved seed varieties, increase productivity, food security	Promotion of traditional high valueplanting material (pg 139, 145)
150	311305	Irish Potato Development	Koibatek	Development of 20 acres Improved Irish potato bulking and construction of Seed Potato Difuse light store	1,500,000.00	Increase availability of improved seed varieties, increase productivity, food security	Flagship project on Irish potato development
151	3110202	Development of borehole and Construction of Storage tank	Koibatek	Development of borehole and Construction of Storage tank- Water harvesting at ATC	5,000,000.00	Increased revenue to county ,Improved service provision	Institute not devolved at time of CIDP Devt
152	3110202	Completion of Kitchen and Dinning Hall	Koibatek	Completion of Kitchen and Dinning Hall-ATC Koibatek	3,300,000.00	Increased revenue to county ,Improved service provision	Institute not devolved at time of CIDP Devt
153	3110706	Purchase of Tractors	For utilisation within all the county but Managed at EMS Marigat	Purchase of Tractors-Purchase of 10 Farm Tractors & Implements	35,000,000.00	Increased revenue to county ,Early land preparation,food security	Not captured at CIDP Devt, but priority area
154	3110599	Construction of 10 farmers and 5 instutional ponds	Baringo North & Central	Construction for 10 farmers and 5 instutional ponds in Baringo North & Central	1,200,000.00	Improvement productivity,strengthen technology transfer at farm level	Page 115 (Flagship)
155	3110599	Construction of 10 farmers and 5 instutional ponds	Baringo South	Construction for 10 farmers and 5 instutional ponds in Baringo South	1,200,000.00	Improvement productivity,strengthen technology transfer at farm level	Page 115 (Flagship)

156	3110202	Construction and civils works. installation and commissioning of Pelletizer at Emining	Koibatek	Installation and commissioning of Pelletizer at Emining	815,000.00	Improvement productivity,strengthen technology transfer at farm level	Page 115 (Flagship)
157	3110599	Construction of instutional ponds Koibatek & restocking	Koibatek	Construction of 5 instutional ponds Koibatek plus restocking 50 harvested ponds & feeds	1,000,000.00	Improvement productivity,strengthen technology transfer at farm level	Page 115 (Flagship)
158	3110599	Construction of instutional ponds Mogotio & restocking	Mogotio	Construction of 5 instutional ponds Koibatek plus restocking 50 harvested ponds & feeds	1,000,000.00	Improvement productivity,strengthen technology transfer at farm level	Page 115 (Flagship)
159	3110702	Purchase of fibreglass boat	For lake Bogoria	Purchase of fibreglass boat for lake patrols (MCS) plus 25hp outboard engine	600,000.00	Improved service delivery.	Page 115 (Flagship)
160	3110702	Purchase of Boats	For lake Bogoria	Purchase of Boats–purchase 20 local vessels 'kadich' for harvesting 20 Community dams	12,000.00	Improvement productivity,strengthen technology transfer at farm level	Page 115 (Flagship)
161	3110202	Completion/Construction of 1 honey refinery at kapkuikui	Marigat subcounty- Marigat ward.	Support to completion of kapkuikui honey refinery (Note: Processing equipment already procured)	1,000,000.00	Increased market for bekeepers and value added honey accessing high paying markets.	Page 246 (Beekeeping farming Projects)

162	3110599	Purchase of Certified grass seeds- (5000kgs of pasture seed)	All wards in all subcounties- Marigat,Koibatek,Baringo central,Baringo North,Tiaty and Mogotio	Rangeland rehabilitation through reseeding and procure hay baler and accessories	3,000,000.00	Increased productivity of the county rangelands for livestock production	Page 246 (Provision of farm inputs)
163	3110599	Purchase of Animals for developmental value addition	all the county	10 Dorper rams	120,000.00	Increased availability of quality livestock breeding stock for purchase by farmers at a cost effective price.	Page 245(livestock upgrading)
164	3110599	Purchase of breeding stock for LIC mogotio,Chemogoch and Kimose sheep and Goat centres	all the county	100 Dorper ewes	1,200,000.00	Value addition	
165	3110599	Purchase of Animals for developmental value addition	all the county	10 Galla bucks	150,000.00	Value addition	
166	3110599	Purchase of Animals for developmental value addition	all the county	100 Galla does	1,500,000.00	Value addition	
167	3110599	Purchase of Animals for developmental value addition	all the county	8 Sahiwal bulls	640,000.00	Value addition	
168	3110599	Purchase of Animals for developmental value addition	all the county	8 Boran bulls	640,000.00	Value addition	

169	3110599	Support to farmers to upgrade their livestock	All the county wards	100 Dorper rams	700,000.00	Increased availability of quality livestock breeding stock for purchase and crossbreeding by farmers at a cost effective price.	Page 146 (livestock upgrading)
170	3110599	Support to farmers to upgrade their livestock	All the county wards	100 Galla bucks	700,000.00	Value addition	Page 146 (livestock upgrading)
171	3110599	Support to farmers to upgrade their livestock	All the county wards	700 High quality cockerels	490,000.00	Value addition	Page 146 (livestock upgrading)
172	3110599	Renovation and refurbishment of Kimalel Cultural goat auction facility	Marigat ward-Marigat sub county	Renovation of auction yard,electricity connection and preparation for staging of the annual event	3,000,000.00	Astandard centre of excellence for livestock and livestock products marketing in the county	Page 148 (construction of livestock yard)
173	3110599	Construction and rehabilitation of livestock saleyards in the county	(Emining,Ameyang, Majimoto,Kapcholo, Tugumoi, Kapindazim,Kabel , Timboroa,Kibotany, Kaptara	Construction and rehabilitation of livestock saleyards in the county	2,000,000.00	Modernized markets for increased access to markets for livestock and livestock products in the county	Page 148 (construction of livestock yard)
174	3110599	Construction of Non residential building to Completion- Construction of a haystore.	Tiaty subcouty-In Chesirimion	Construction of a 5000 bale haystore as a strategic feed reserve.To be managed by Ministry of Agriculture	2,000,000.00	Serve as a strategic feed reserve for livestock during the dry spell.	Page 148 (Range reseeding and development)

175	3110599	Completion of Slaughter houses (Barwessa)	Baringo North- Barwessa	Completion of phase 2 of the slaughter House	10,000,000.00	To promote market access for livestock and livestock products	Page 142 (New projects)
176	3110599	Completion of Slaughter houses (Baringo North- LORUK)	Tiatiy- Loruk	Completion of phase 2 of the slaughter House	10,000,000.00	To promote market access for livestock and livestock products	Page 142 (New projects)
177	3110599	Completion of Maoi Sloughter house	Marigat location	Completion of phase 2 of the slaughter House	7,000,000.00	To promote market access for livestock and livestock products	
178	3110599	Creation of a disease-free zone county wide (Livestock Vaccination,Continuous Disease Surveillance, Branding, tsetse eradication)	County-wide	Purchase of vaccines= 5 Million; purchase of branding equipments and facilitation of the branding exercise= 5 million; purchase of tsetse traps, targets, chemicals and facilitation of tsetse eradication exercise particularly in Baringo North and Tiatiy subcounties= 4 million; Continuous Disease Surveillance and Control= 7 Million.	12,000,000.00	Creation of disease-free zone county wide.Revenue will be raised from same	Page 137, 141 (Flagship Project), page 120 (ongoing projects), page 127 (New projects)
179	3110599	Constuction of cattle dips	County-wide	Upgrading and completion of the cattle dips whose amount allocated in 2013/14 was not enough	1,850,000.00	Effective control of veterinary vector-borne diseases	Page 141 (New projects)
180	3110599	Procure 2 Milk Coolers	Koibatek, Baringo North	Procure 2 Milk Coolers for farmers groups	5,000,000.00	Reduce post harvest losses, Increased incomes, Food secure households	Flagship page 137

				TOTAL	132,417,000.00		
DEVELOPMENT SCHEDULE YOUTH,GENDER, SPORTS, SOCIAL SECURITY							
NO		PROJECT TITLE	SUB COUNTY/ WARD	BRIEF DESCRIPTION OF THE PROJECT	ESTIMATED COST	EXPECTED OUT COME	REFERENCE TO CIDP
181		Construction of n/r buildings	Tiaty-chemolingot	Completion chemolingot school for the deaf dormitory block and equiping	2,200,000.00	To increase intake of trainees,improve access to education by the deaf to serve 30 pupils	pg 233
182		Construction of n/r buildings	Baringo North-Saimo soi	Completion kampi samaki child care centre dormitory block	2,200,000.00	To increase intake of Orphans and vulnerable children ,Improved child protection.Expected to serve pupils 30	pg 233
183		Construction of n/r buildingsBaringo central-		Completion Esageri school for deaf and Blind dining hall and kitchen	3,000,000.00	To increase number of trainees,effective service delivery.Expected to serve 50 pupils	pg 233
184		construction of n/r buildings Baringo Central	Baringo Central- Kabarnet	Completion kabarnet school for deaf/blind dormitory block and equiping	2,200,000.00	To increase no.of trainees,improve access to educn by the deaf.Expected 30 pupils single beds	pg233

185		Kabarnet stadium	Baringo Central- Kabarnet	Completion of kabarnet stadium and putting up of pavillion	10,000,000.00	To increase revenue through sports,to dev and nurture youth sporting talents.Currently serving 10,000 persons	pg 234
186		Construction of n/r buildings E/Ravine-	E/Ravine-E/Ravine	Construction and Completion of E/ravine stadium-wall	3,500,000.00	To increase revenue through sports,to dev and nurture youth sporting talents.Currently serving 30,000 persons	pg233
187	3110202	Construction of n/r buildingsMogotio-Mogotio	Mogotio sub county	Completion of Sirwa athletic camp	4,500,000.00	To increase revenue through sports,to dev and nurture youth sporting talents.Can accommodate 100 athletes	pg 233
188	3110202	Construction of n/r buildings	Baringo Central- Kabarnet	Construction of county social hall and play theatre-phase 1	18,700,000.00	To develop youth talents' thro art and performance.Increase in revenue collection through hall hire.Expected to accommodate 1000 persons	pg233

189	3110202	Construction of n/r buildings	Baringo South-Marigat	construction of cultural centre Kimalel phase 1	4,000,000.00	Conservation and preservation of cultural heritage, Increase in Revenue collection. Expected to receive 10,000 persons	pg 233
190	3110202	Refurbishment of n/r buildings Mochongoi, Marigat, Chemolingot, Kabartonjo	All Counties	Rehabilitation of 4 subcounty sports grounds @500,000	2,000,000.00	To develop and nurture youth sporting talents. Expected to facilitate 50 persons each	pg 233
191	3110202	Construction of n/r buildings BN, BC, BS, E/R, TIATY	One per sub County	construction of 1 youth empowerment centre (4 rooms & 1 office @2,000,000) Inclusive of Community library (1,300,000)	3,300,000.00	To inculcate entrepreneurial culture to the youth, Increased employment rate.	pg 233
192	3110202	construction of n/r buildings BN, BC, BS, E/R, TIATY	One per sub County	construction of 1 youth empowerment centre (4 rooms & 1 office @2,000,000) Inclusive of Community library (1,300,000)	3,300,000.00	To inculcate entrepreneurial culture to the youth, Increased employment rate.	pg 233
193	3110202	construction of n/r buildings BN, BC, BS, E/R, TIATY	One per sub County	construction of 1 youth empowerment centre (4 rooms & 1 office @2,000,000) Inclusive of Community library (1,300,000)	3,300,000.00	To inculcate entrepreneurial culture in the youth, Increased employment rate.	pg 233

194	3110202	construction of n/r buildings BN,BC,BS,E/R,TIATY	One per sub County	construction of 1 youth empowerment centre (4 rooms &1 office @2,000,000)Inclusive of Community library(1,300,000)	3,300,000.00	To inculcate entrepreneurial culture in the youth,Increased employment rate.	pg233
195	3110202	construction of n/r buildings BN,BC,BS,E/R,TIATY	One per sub County	construction of 1 youth empowerment centre (4 rooms &1 office @2,000,000)Inclusive of Community library(1,300,000)	3,300,000.00	To inculcate entrepreneurial culture in the youth,Increased employment rate.	pg233
196	3110202	construction of n/r buildings BN,BC,BS,E/R,TIATY	One per sub County	construction of 1 youth empowerment centre (4 rooms &1 office @2,000,000)Inclusive of Community library(1,300,000)	3,300,000.00	To inculcate entrepreneurial culture in the youth,Increased employment rate.	pg233
				TOTAL	72,100,000.00		
DEVELOPMENT SCHEDULE WATER AND IRRIGATION							
NO	CODE	PROJECT TITLE	SUBCOUNTY/WARD	PROJECT DESCRIPTION	ESTIMATED VALUE	OUTCOME	REFERENCE TO CIDP
197	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Marigat - Mukutani Olarabel water supply	Rehabilitation of Olarabal water supply through purchase, laying and fixing of pipes and fittings for restoration and expansion of the water supply. Desilting of the intake	1,300,000.00	Restore and increase water availability to a population of 2,500 pople and 2000 Livestock units	Pg 166

198	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Marigat - Mochongoi Kabel water supply	Rehabilitation of Kabel water supply through purchase of pipes and fittings and pipelaying	248,000.00	Restoration of water supply to benefit the targetted population of 1680	Pg 161
199	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Marigat - Marigat / Ilchamus Endao / Loberer Water supply	Rehabilitation of Endao / Loberer water supply through purchase of pipes and fitting and subsequent pipe laying. Provision of water meters	400,000.00	Increase water supply efficiency and reduce Un accounted for water.	Pg 165
200	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Marigat - Marigat Marigat Water Supply	Rehabilitation and expansion of Marigat water supply and purchase of consumer meters	3,000,000.00	Expand water coverage to serve an additional population of 900 beneficiaries and reduce unaccounted for water	Pg 170
201	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Marigat - Marigat Tirngóng'wonin Borehole	Expansion of Tirngóng'wonin borehole through construction of 100m3 tank and purchase of pipes and fittings for rising main	2,000,000.00	Increase water supply efficiency to serve 695 more beneficiaries	Pg 164
202	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Tiaty / Ribkwo Ward Chemolingot Water supply	Pipeline extensions for Chemolingot water supply to Kokwakela village	1,200,000.00	To increase access to clean water for approximately 600 people	Pg 170

203	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Tiaty / Ribkwo Ward Katupen Spring water	Rehabilitation of Katupen spring water supply and protection. Excavation of pipeline, relaying of pipes, purchase of extra pipes and fittings for rehabilitation	800,000.00	To increase access to clean water to approximately 1,000 beneficiaries	Pg 161
204	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Tiaty / Silale ward Natan borehole	Purchase of solar pumpset for Natan borehole in replacement of the faulty mono pump	2,300,000.00	To increase access to 1,200 beneficiaries	Pg 161
205	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Tiaty / Tangulbei Ward Tangulbei Bombo borehole	Hooking of electricity,purchase of pipes and fittings for extension for Tangulbei Bombo borehole	1,120,000.00	To improve reliability of water supply to about 1,800 beneficiaries	Pg 161
206	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Tiaty / Tangulbei Ward Tangulbei Secondary School	Hooking of electricity for Tangulbei Secondary school borehole alternative to the problematic genset	120,000.00	To improve reliability of water supply to about 1,200 beneficiaries	Pg 161
207	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Tiaty / Churo Ward Churo community borehole	Hooking of electricity for Churo community borehole whose genset is not functional	120,000.00	To improve reliability of water supply to about 2,000 beneficiaries	Pg 170
208	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Tiaty / Churo Ward Churo Girls Secondary School borehole	Pump testing and purchase of borehole submersible pumpset for Churo Girls Sec. School borehole currently not functional	1,060,000.00	To improve reliability of water supply to about 800 beneficiaries	Pg 161

209	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Tiaty / Tangelbei Ward Churo boys High School borehole	Hooking of electricity for Churo Boys high school, alternative to the wind powered mill	120,000.00	To improve reliability of water supply to about 1,200 beneficiaries	Pg 161
210	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Mogotio / Kisanana Kisanana water supply	Purchase of pipes and fittings for rehabilitation of Kisanana water supply	900,000.00	To increase accessibility of water to 1,000 beneficiaries and 5,000 livestock	Pg 179
211	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Mogotio / Kisanana Oldebes water supply	Purchase and laying of pipes for Oldebes water supply rising main	800,000.00	500 beneficiaries and 2,000 livestock	
212	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Mogotio / Mogotio Mogotio Water Supply	Rehabilitation of Mogotio water supply - plastering of masonry tank , construction of water kiosk and rehabilitation of the pump house	1,800,000.00	Increase efficiency of the water supply to continually serve 1,200	pg 170
213	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Mogotio / Mogotio Kelelwa borehole	Rehabilitation of Kelelwa borehole; retrival of the faulty sub merssible pump and repairs	500,000.00	Restore the borehole services to provide water accessibility to approximately 300 beneficiaries and 1000 livestock	Pg 161
214	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Mogotio / Kisanana Kitecho borehole	Replacement of existing broken down pumping equipment (Pumpset and generating set)	1,500,000.00	Increase water supply efficiency	pg 161

215	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Mogotio / Kisanana Ngendalel / Pombo borehole	Retrival of old submersible pump. purchase and installation of a new submersible pump	600,000.00	Restoration of the borehole water services	pg 161
216	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Eldama Ravine /Ravine Kabiyet /Benonin water supply	Expansion of Kabiyet/ Benonin water supply through purchase of pipes and pipe laying	1,500,000.00	Provide water accessibility to 500 beneficiaries and 1,500 Livestock	pg 161
217	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Eldama Ravine /Lembus Kwen Nyalilkiruk Water Project	Expansion of Nyalilkiruk water project through purchase of pipes and fittings and pipe laying	2,000,000.00	Provide water accessibility to 700 beneficiaries and 500 Livestock	pg 161
218	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Eldama Ravine / Lembus Perkerra Kasoe water project	Distribution of water for Kasoe water project through purchase and laying of pipes and fittings	1,000,000.00	Provide water accessibility to 2,000 more beneficiaries and 1200 Livestock	pg 161
219	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Eldama Ravine /Ravine Upper Chemususu water Supply	Purchase of distribution pipes for Chemususu water supply and subsequent pipelaying	2,000,000.00	Provide water accessibility to 6,000 more beneficiaries and 2,000 Livestock	pg 170
220	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Eldama Ravine / Lembus Timboroa Water Supply	Rehabilitation and expansion of Timboroa water supply; Purchase of pipes and fittings	800,000.00	Extend water coverage to 200 beneficiaries	pg 169

221	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Eldama Ravine / Maji Mazuri/ Mumberes Maji Mazuri Railway water	Pipeline extension from Maji Mazuri railway station to Maji Mazuri town, including constuction of water Kiosks and rovision for individual connections	1,200,000.00	Increase water accessibility to 1500 beneficiaries	pg 161
222	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Baringo North /Kipsaraman Kipsaraman borehole	Equiping Kipsaraman borehole through Purchase and installation of pumpset to replace the low powered point source pumpset, purchase of pipes for rising main and distribution of 100m3 tank	3,000,000.00	Increase water accessibility to 1500 beneficiaries	pg 168
223	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Baringo North/ Kabartonjo Ngeiwan Water project	Purchase of gravity main pipes for Ngeiwan water project	1,300,000.00	Increase water accessibility to 200 beneficiaries	pg 172
224	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Baringo North / Barwesa Keturwo Water Supply	Expansion of Keturwo water supply through purchase of pipes and fittings and subsequent pipe laying	672,000.00	Extend water coverage to 200 beneficiaries	pg 161
225	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Baringo North/Saimo Kisaraman Bartolimo Water Supply	Expansion of Bartolimo water supply - purchase of pipes and fittings and water meters	600,000.00	Increase water accessibility to a population of 200 and reduce un accounted for water	pg 166

226	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Baringo North / Saimo Kipsaraman Tirimionin Water Supply	Expansion of Tirimionin water supply - purchase of pipes and fittings and pipelaying	385,000.00	Increase water accessibility to 150 beneficiaries	pg166
258	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Baringo North / Barwesa Ketiborok Water Supply	Extension of pipeline to Muchukwo	3,000,000.00	Increase water accessibility to 350 beneficiaries	pg166
259	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Baringo North / Simo/Soi Kagir Water Supply	Rehabilitation of borehole- Purchase and instalation of solar pannels and submarrsible pump	3,500,000.00	Increase water accessibility to 350 beneficiaries	pg166
227	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Baringo Central / Kabarnet Pemwai Water Supply	Rehabilitation and expansion of Turkubos - Pemwai water project - purchase and installation of of water meters	600,000.00	Rehabilitated water supply and Increase water accessibility to approximately 300 beneficiaries	pg 168
228	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Baringo Central / Kabarnet Kabarnet Water Supply	Purchase of pipes and fittings for expansion of Kabarnet water supply	2,000,000.00	Increase revenue by decreasing unaccounted for water	pg 162
229	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Baringo Central / Kabarnet Kipsoit borehole	Purchase and Installation of submerssible pumpset and installation of electricity for Kipsoit borehole	1,500,000.00	Increase water supply efficiency in water service provision	Pg 180

230	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Baringo Central / Sacho Kapkong water Supply	Purchase and installation of pump set and all accessories for intake and booster stations for Kapkong water supply	3,800,000.00	Restoration of the water supply to serve the targetted population of 2,800 people	pg 167
231	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Baringo Central / Kabarnet Kapkokwon borehole	Replacement of submerssible pump for Kapkokwon borehole	750,000.00	Increase efficiency of the water supply	pg 168
232	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Baringo Central / Tenges Tenges borehole	Replacement of submerssible pump and accessories for Tenges borehole	1,100,000.00	Restoration of the water supply to serve the targetted population	pg 169
233	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Baringo Central / Tenges Ochii borehole	Hooking of electricity and purchase and installation of submerssible pump	1,500,000.00	Increase efficiency of the water supply	pg 161
	3110202	Water Supplies and sewerage- Rehabilitation and expansion of existing water supplies	Baringo Central / Kabarnet- Sosion Kibunter	Rehabilitation of intake and pipelines	1,000,000.00	Increase efficiency of the water supply	pg 161
234	3110202	Water Supplies and sewerage- Ground water Development	Marigat / Marigat Kimalel Borehole	Construction of Kimalel borehole and equipping - EIA, Siting and authorization, Hydrogeological survey, drilling, water testing	4,000,000.00	Increase accessibility of water to 5000 community members and institutions	Pg 161
235	3110202	Water Supplies and sewerage- Ground water Development	Eldama Ravine / Lembus Tolmoo borehole	Construction and equipping of Tolmoo - EIA, Siting and authorization, Hydrogeological survey, drilling, water testing	4,000,000.00	Provision of water to 840 community members and institutions	Pg 161

236	3110202	Water Supplies and sewerage- Ground water Development	Mogotio /Mogotio Mogotio town borehole	Construction and equipping of a borehole within Muiya aquiver to serve Mogotio township	4,000,000.00	To increase water accessibility to Mogotio township residents and institutions with approximately 6500 people	Pg 161
237	3110202	Water Supplies and sewerage- Ground water Development	TIATY-Silale Ward- Nasorot borehole	Equipping of Nasorot borehole drilled in 2013/2014 FY - Construction of pump house and 4m high tower, purchase of Genset, submersible pump and 10 m4	2,500,000.00	To provide water accessibility to approximately 1000 beneficiaries	
238	3110202	Water Supplies and sewerage- Ground water Development	Tiaty -Tangulbei ward- Ponpon borehole	Equipping of Ponpon borehole drilled in 2013/2014 FY - Construction of pump house and 4m high tower, purchase of Genset, submersible pump and 10 m5	2,400,000.00	To provide water accessibility to approximately 800 beneficiaries	
239	3110202	Water Supplies and sewerage- Ground water Development	Mogotio-Emining Ward - Chepchamus borehole	Equipping of Chepchamus borehole drilled in 2013/2014 FY - Construction of pump house and 4m high tower, purchase of Genset, submersible pump and 10 m6	2,400,000.00	To provide water accessibility to approximately 1200 beneficiaries	

240	3110202	Water Supplies and sewerage- Ground water Development	Tiaty -Churo ward - Kaghogh borehole	Equiping of Kaghogh borehole drilled in 2013/2014 FY - Construction of pump house and 4m high tower, purchase of Genset, submersible pump and 10 m7	2,500,000.00	To provide water accessibility to approximately 500 beneficiaries	
241	3110202	Water Supplies and sewerage- Ground water Development	Mogotio-Mogotio ward - Lombogishu borehole	Equiping of Lombogishu borehole drilled in 2013/2014 FY - Construction of pump house and 4m high tower, purchase of Genset, submersible pump and 10 m8	2,400,000.00	To provide water accessibility to approximately 1000 beneficiaries	
242	3110202	Water Supplies and sewerage- Ground water Development	Eldama Ravine-Perkera ward -Kachingiri borehole	Equiping of Kachingiri borehole drilled in 2013/2014 FY - Construction of pump house and 4m high tower, purchase of Genset, submersible pump and 10 m9	2,500,000.00	To provide water accessibility to approximately 800 beneficiaries	
243	3110202	Water Supplies and sewerage- Ground water Development	Baringo Central-Sacho ward Katipsogon borehole	Equiping of Kachingiri borehole drilled in 2013/2014 FY - Construction of pump house and 4m high tower, purchase of Genset, submersible pump and 10 m10	2,500,000.00	To provide water accessibility to approximately 800 beneficiaries	

244	3110202	Water Supplies and sewerage- Ground water Development	Baringo North -Simo Kipsaraman -Tanyileel borehole	Equiping of Nasorot borehole drilled in 2013/2014 FY - Construction of pump house and 4m high tower, purchase of Genset, submersible pump and 10 m11	2,400,000.00	To provide water accessibility to approximately 600 beneficiaries	
245	3110202	Water Supplies and sewerage- Ground water Development	Baringo south-Makutani ward -Losamburmbur boreholes	Equiping of Losamburmbur borehole drilled in 2013/2014 FY - Construction of pump house and 4m high tower, purchase of Genset, submersible pump and 10 m12	2,400,000.00	To provide water accessibility to approximately 700 beneficiaries	
246	3110202	Water Supplies and sewerage- (Pans and small dams construction)	Marigat / Mochongoi Chepngerechi Water pan	Construction of Chepngerechi Water pan - EIA, survey, planning and design, construction of the pan and draw off facilities	3,100,000.00	To serve 600 beneficiaries and 3,500 livestock	Pg 161 / pg 172
247	3110202	Water Supplies and sewerage- (Pans and small dams construction)	Marigat / Mukutani Chepnganian water pan	Construction of Chepnganian water pan -EIA, survey, planning and design, construction of the pan and draw off facilities	3,100,000.00	To serve 800 beneficiaries and 4000 livestock	Pg 161 / pg 172
248	3110202	Water Supplies and sewerage- (Pans and small dams construction)	Tiaty / Tirioko ward Loyamoi water pan	Construction of Loyamoi water pan - EIA, survey, planning and design, construction of the pan and draw off facilities	3,000,000.00	To increase access to water for 1000 beneficiaries human and 8,000 livestock	Pg 161 / pg 172

249	3110202	Water Supplies and sewerage- (Pans and small dams construction)	Tiaty / Ribko Kerestin water pan	Construction of Kerestin water pan - EIA, survey, planning and design, construction of the pan and draw off facilities	3,000,000.00	To increase access to adequate water for 900 human and 8, 500 livestock use.	Pg 161 / pg 172
250	3110202	Water Supplies and sewerage- (Pans and small dams construction)	Eldama Ravine / Lembus Baharin water pan	Desilting and expansion of Baharin water pan	3,000,000.00	To serve 560 beneficiaries and 220 livestock	Pg 161 / pg 172
251	3110202	Water Supplies and sewerage- (Pans and small dams construction)	Eldama Ravine / Koibatek	Desilting and expansion of Koibatek ward water pan	3,300,000.00	To serve 280 beneficiaries and 1550 livestock	Pg 161 / pg 172
252	3110202	Water Supplies and sewerage- (Pans and small dams construction)	Baringo North/ Bartabwa Kisumet water pan	Construction of Kisumet water pan -EIA, survey, planning and design, construction of the pan and draw off facilitie	3,300,000.00	To serve 800 livestock	Pg 161 / pg 172
253	3110202	Water Supplies and sewerage- (Pans and small dams construction)	Baringo North/ Saimo Soi Akoryan water pan	Desilting and expansion of Akoyran water pan	3,300,000.00	To serve 500 beneficiaries and 1000 livestock	Pg 161 / pg 172
254	3110202	Water Supplies and sewerage- (Pans and small dams construction)	Mogotio/ Emining Koichabai water pan	Construction of Koichabai waterpan - EIA, survey, planning and design, construction of the pan and draw off facilitie	3,510,000.00	To serve 580 beneficiaries and 3,000 livestock	Pg 161 / pg 172
255	3110202	Water Supplies and sewerage- (Pans and small dams construction)	Mogotio/ Kisanana Sitet water pan	Construction of Sitet water pan - EIA, survey, planning and design, construction of the pan and draw off facilities	3,210,000.00	To serve 400 beneficiaries and 2,000 livestock	Pg 161 / pg 172

256	3110202	Water Supplies and sewerage- (Pans and small dams construction)	Baringo Central / Kabarnet Cheptilil water pan	Rehabilitation and expansion of Cheptilil water pan - survey, planning and design, construction of the pan and draw off facilities	3,400,000.00	To increase water accessibility to 350 people and 5000 livestock	Pg 161 / pg 172
257	3110202	Water Supplies and sewerage- (Pans and small dams construction)	Baringo Central / Kabarnet ward	Construction of Water pan/EIA(Sigowo)	3,000,000.00	To increase water accessibility to 350 people and 5000 livestock	Pg 161 / pg 172
258	3110202	Water Supplies and sewerage - Baringo Irrigation Development	Mogotio/Mogotio- Emining Wards Emining Irrigation Project	Purchase and lay 19.4 Km uPVC pipes for water distribution to the irrigation scheme	8,000,000.00	Increase in total area of productive land under irrigation in hectares - Irrigate 300 ha with 450 farmers benefiting	Pg 175
259	3110202	Water Supplies and sewerage - Baringo Irrigation Development	Mogotio/Kisanana Ward Emsos Irrigation Project	Purchase and lay 6.8 Km uPVC pipes for water distribution to the irrigation scheme	7,000,000.00	Increase in total area of productive land under irrigation in hectares - Irrigate 100 ha with 200 farmers benefiting	Pg 161
260	3110202	Water Supplies and sewerage - Baringo Irrigation Development	Mogotio/Kisanana Ward Muguyuni Irrigation Project	Purchase and lay 10.3 Km uPVC pipes for water distribution to the irrigation scheme	9,352,953.00	Increase in total area of productive land under irrigation in hectares - Irrigate 150 ha with 300 farmers benefiting	Pg 180

261	3110202	Water Supplies and sewerage - Baringo Irrigation Development	Baringo Central/Sacho Soi Kapkelelwa Irrigation Project	Purchase and lay 4.2 Km uPVC pipes for water distribution to the irrigation scheme	8,000,000.00	Increase in total area of productive land under irrigation in hectares - Irrigate 1500 ha with 3000 farmers benefiting	pg 177
262	3110202	Water Supplies and sewerage - Baringo Irrigation Development	Baringo North/Kipsaraman Ward Reboko Irrigation Project	Purchase and lay 4.35 Km uPVC pipes for water distribution to the irrigation scheme	7,000,000.00	Increase in total area of productive land under irrigation in hectares - Irrigate 1500 ha with 3000 farmers benefiting	Pg 177
263	3110202	Water Supplies and sewerage - Baringo Irrigation Development	Tiatiy/Kolowa Ward Barbelo Irrigation	Dam for Irrigation	2,000,000.00	Increase in total area of productive land under irrigation in hectares - Irrigate 350 ha with 700 farmers benefiting	pg 176
264	3110202	Water Supplies and sewerage - Baringo Irrigation Development	Tiatiy/Tangulbei Ward Oighon Irrigation Project	Excavation of 4.7 Km canal to desig. Concrete lining of 350 m of canal	8,300,000.00	Increase in total area of productive land under irrigation in hectares - Irrigate 350 ha with 700 farmers benefiting	pg 176

265	3110202	Water Supplies and sewerage - Baringo Irrigation Development	E/Ravine/Lembus Perkerra Cheraik Irrigation Project	Purchase and lay 2.06 Km uPVC pipes for water distribution to the irrigation scheme	6,700,000.00	Increase in total area of productive land under irrigation in hectares - Irrigate 500 ha with 200 farmers benefiting	Pg 177
266	3110202	Water Supplies and sewerage - Baringo Irrigation Development	E/Ravine/Lembus Perkerra Awee Irrigation Project	Purchase and lay 5.03 Km uPVC and GI pipes for water distribution for Awee irrigation scheme	3,564,500.00	Increase in total area of productive land under irrigation in hectares - Irrigate 300 ha with 250 farmers benefiting	Pg 177
267	3110202	PROPOSED NEW IRRIGATION SCHEMES FOR DEVELOPMENT	Marigat / Mochongoi Kamaech Irrigation Project	Survey, design, Rehabilitation of headworks, main Canal alignment, canal alignment, river crossing, division boxes constructions	8,500,000.00	Increase in total area of productive land under irrigation in hectares - Expected acreage upon completion of the project is 300 acres with a potential of 565 acres	Pg 161
268	3110202	PROPOSED NEW IRRIGATION SCHEMES FOR DEVELOPMENT	Marigat / Marigat Ketip- tergek (kirikacha)	Survey and design, Construction of diversion headworks, river bank protection, construction of water control structures	5,500,000.00	Increase in total area of productive land under irrigation in hectares - Expected acreage upon completion of the project is 100 acres	Pg 161

269		Planing for new Irrigation projects	County wide	GDC water,and other water sources	1,100,000.00	New water sources identification	Pg 161
270	3110202	Water Supplies and sewerage- (Rainwater Harvesting (Roof Catchment to Institutions)	all wards in the county	one per ward	4,030,000.00	To increase water storage in the school	pg 161
271	3110202	Water Supplies and sewerage - Construction of Weirs	Marigat / Marigat Makang stream	Construction of weir for Makang stream in Koriema to create a reservoir of 100,000m3 & some pipework arrangements.	2,000,000.00	To increase water accessibility to an approximate population of 1,650	Pg 160
272	3110202	Water Supplies and sewerage - Construction of Weirs	Baringo North/ Saimo Kipsaraman Setkwony stream	Construction of weir for Setkwony stream to provide clean water for Ketibei Primary school and the surrounding community	2,000,000.00	To increase water accessibility to 700 beneficiaries	Pg 160
273	3110202	Water Supplies and sewerage - Construction of Weirs	Eldama Ravine / Lembus Torongo stream	Construction of a weir for Torongo stream to gravitate clean water to be used by Torongo center residents	1,500,000.00	To increase water accessibility to 1,000 beneficiaries	Pg 160
274	3110202	Water Supplies and sewerage - Construction of Weirs	Baringo Central / Kabropita Kipsobit stream	Construction of a weir for Kipsobit stream to gravitate clean water to be used by Kipsobit center residents	2,000,000.00	To increase water accessibility to 800 beneficiaries	Pg 160

275	3110202	Water Supplies and sewerage - Distribution of gravity water for constructed water sources	Marigat / Marigat Kimao/ Koriema Dam	Distribution of Kimao Dam water to serve Koriema, Kimalel and Egerton University Branch at Chemeron through purchase of distribution pipes and subsequent pipelaying	4,500,000.00	To increase water accessibility to 2,000 beneficiaries	pg 162
276	3110202	Water Supplies and sewerage - Distribution of gravity water for constructed water sources	Eldama Ravine / Lembus Upper Chemususu Water Supply Systems	Construction of small water projects for Chemususu catchment residents -Tugumoi tripkatoi	3,000,000.00	Provision of clean water to a population of 2,000 within the upper Chemususu catchment	pg 179
277	3110202	Water Supplies and sewerage- Development of Sanitation and sewerage facilities at water points	Marigat / Marigat Marigat sewerage works	Feasibility studies, survey and design of Marigat sewerage system	3,000,000.00	To increase access to sanitation in Marigat Town - For approximately 2,000 house holds connected to sewer system	Pg 170
				TOTAL	222,362,453.00		
DEVELOPMENT SCHEDULE ENVIRONMENT AND NATURAL RESOURCES							
NO	CODE	PROJECT TITLE	SUBCOUNTY/WARD	PROJECT DESCRIPTION	ESTIMATED VALUE	OUTCOME	REFERENCE TO CIDP
278	3110202	Construction of Non residential building-Construction of fire tower	Koibatek Forest Zone	The fire tower will be at Chemususu the highest point at the County for purpose of forest fire alert and manangement	2,000,000.00	Increased forest and other utilities protection from fire	Page 182

279	3110299	Modern Eco toilet	Mogotio and Marigat Towns	These are ecological friendly public toilets, complete with septic tanks and units for male, female and disability units. To serve the public and earn revenue to the County.	4,500,000.00	Increased public hygiene and enduring a clean environment	Page 182
280	3110502	Water Supplies and sewerage- Spring and riverbank protection - Esageri and Molo rivers	Rivers upstream at Koibatek	Protection of springs at Esageri forest and planting of trees along 3km of Esageri and 3km of Molo Rivers	2,200,000.00	Protected catchemnt areas for increased water volumes in springs and rivers	Page 182
281	3110502	Water Supplies and sewerage- Protection of swamps-Kesubo	Baringo South Mochongoi Ward	protection of the Kesubo swamp through gully closure and diversion of river Weseges water to flow through the swamp as before	2,000,000.00	Protection of wetlands which is a desilt river water before it flows into Lake Bogoria	page 182
282	3110599	Other Infrustructure-Soil and water conservation	B/north/Central and Mogotio	This involves the the rehabilitation of denudated areas through soil erosion control through check dams and gabions constructions	8,000,000.00	Increased soil and water conservation for increased foof security in the affacted areas	Page 182
283	3110599	Other infrustructure-Solid waste management	Kabarnet,Marigat,Ravine towns	Fencing and development of dump sites as well as supply of waste collection bins	4,900,000.00	Clean and healthy environment through proper solid waste management	Page 182
284	3111305	Purchase of tree seeds and seedlings-Model tree nursey	Koibatek and B/North	Model tree nursery to serve as demonstration plots and supply tree seedlings to the public at the subcounties	3,000,000.00	Increased forest cover through steady tree seedlings supply	Page 182

285	3111305	Purchase of tree seeds and seedlings-Tree planting	Countywide	Tree planting in schools,Towns, Green parks to raise the forest cover	4,900,000.00	Increased forest cover through tree planting in schools, avenue planting and establishment of green parks	Page 182
286	3111499	Research and Feasibility studies- Wildlife conservancy ecosystem	Tiaty, Baringo Central and North and South	Support to community conservancies in wildlife ecosystem conservation	3,000,000.00	Empowered community conservancies to manage wildlife ecosystems	Page 182
287	3111499	Research and Feasibility studies- Establishment of alternative energy sources demonstration centers (biogas and energy saving jikos)	Countywide	Support to public institutions and community groups in biogas installation and energy saving jikos after a feasibility study of energy efficiency	6,000,000.00	Increased energy efficiency in the county and protection of forest trees	page 157
				TOTAL	40,500,000.00		
DEVELOPMENT SCHEDULE ELDAMA RAVINE TOWN							
NO	CODE	PROJECT TITLE	SUBCOUNTY/WARD	PROJECT DESCRIPTION	ESTIMATED VALUE	OUTCOME	REFERENCE TO CIDP
288	3110202	Construction of Non residential building-Cemetery Fencing	Ravine Ward	Construction of perimeter fence using Barbed wire, chain link and treated poles around the cemetery	500,000.00	Enclosed & controlled cemetery that prevents Encroachment	Non- Flagship Project

289	3110202	Construction of Non residential building- Fencing of all Town properties Slaughter house, county houses, residential house	Ravine Ward	Construction of perimeter fence using Barbed wire, chain link and treated poles(damp site, Slaughter house and County plots)	4,000,000.00	Mapped out, controlled & Enclosed county properties to prevent Encroachment	Non- Flagship Project
290	3110202	Construction of Non residential building –Street Lighting phase 2	Eldama Ravine Town	Town beautification and continuation of street lighting project in the CBD and in the Estates(Kapdening, kabonyony, county office)	3,000,000.00	Improved security and enhanced beauty in Town	Non- Flagship Project
291	3110202	Construction of Non residential building –Construction of shades for shoe shiners/street vendors 20 Slots	Eldama Ravine Town	Construction of 20 standard shades within Town for Shoe shiners and Motorcycle stages using iron sheets and concrete floors	2,000,000.00	Controlled development of structure within the CBD, that brings order in the Town	Non- Flagship Project
292	3110202	Construction of Non residential building- Garden square fencing & Face lifting	Eldama Ravine Town	Construction of about 2 feet concrete wall and metal bars, around the garden Square. Reinforcing painting the dias	1,000,000.00	Town beautification and improvement current outlook. The garden carries the image of the Town	Non- Flagship Project
293	3110502	Construction of Non residential building-warater Supplies and Sewarage–Sealing of Drainage system in CBD	Eldama Ravine Town	Sealing of open drainage systems within the CBD using Concrete Slabs	4,200,000.00	Secure drainage systems, better outlook and improved sanitation	Non- Flagship Project

294	3110705	Purchase of Trucks and Trailers - Purchase of garbbagge collection Trailer	Eldama Ravine Town	Purchase raised 14 tonne trailer for garbbagge Collection	1,500,000.00	Improved sanitation and efficiency in service delivery related to Town cleanlines and beauty	Non- Flagship Project
				TOTAL	16,200,000.00		
DEVELOPMENT SCHEDULE KABARNET TOWN							
NO	CODE	PROJECT TITLE	SUBCOUNTY/WARD	PROJECT DESCRIPTION	ESTIMATED VALUE	OUTCOME	REFERENCE TO CIDP
295	3110202	Cemetery Fencing	Baringo Central	Angle line,chain link,meallic Gate	500,000.00	Increased efficincy on service delivery,revenue	urban areas,cities act pg 116
296	3110202	Construction-Street lighting ph.2	Kabarnet Town	poles,solar battery,	3,000,000.00	beauty,security	urban areas,cities act pg 116
297	3110202	Fencing of kabarnet Town offices,Housing /Residential	Kabarnet Town	Angle line,chain link,gate,House gate	3,000,000.00	security,Revenue	Urban areas, cities act pg 116
298	3110202	Construction of shoe shiners/street vendors stalls[20]	Kabarnet Town	Metallic/grilled stalls	2,000,000.00	Revenue collectionEmployment creation	Urban arears/cities act-pg116
299	3110202	Garden sq.fencing,face liftingnyayo monument,Hosp.rd	Kabarnet Town	Garden fencing,gate const.landscaping	1,000,000.00	Town beauty,Revenue	Urban areas/cities act-pg116
300	3110202	Construction of non - residential/rehabilitation of town offices	Kabarnet Town	Construction of town offices	5,560,000.00	Quality work space,meeting/board room,revenue offices,Town admin.offices	Urban areas/cities act-pg116

301	3110202	Construction of one public toilet iko toilet	Kabarnet Town	Construction of modern Toilets/septic tank/Fencing	2,000,000.00	Toilet services in townclean town,employment creation	Urban areas/cities act-pg116
302	3110499	Road repairs,spot patching/parkareas	Kabarnet Town	Spot patching- boresha/stage,kaptimbor,kabarnet hotel road	3,320,000.00	Good road network,proper drainage	Urban areas/cities act-pg116
303	3110502	Sewerage /stomp/Drainage water,improvement of parking bays	Kabarnet Town	Sealing of open sewers,market - city clock,City clock-Stadium Roads	4,200,000.00	Increased revenues,more parking bays,good,drainage systems,Enhanced town beauty	Urban areas /citiesb act.pg116,CIDP
304	3110705	Purchase of carbage collection Trailer	kabarnet Town	Purchase of one carbage collection trailer.Efficiency in Rubbish collection	1,500,000.00	Clean Town,increased,volume of .rubbish collection	Urban areas/cities act.pg116
				TOTAL AMOUNT	26,080,000.00		

DEVELOPMENT SCHEDULED TIATY SUB COUNTY

NO	CODE	PROJECT TITLE	SUBCOUNTY/WARD	PROJECT DESCRIPTION	ESTIMATED VALUE	OUTCOME	REFERENCE TO CIDP
305	3110202	Construction of sub-county offices	Tiaty-RIPKO Ward	Administration block comprising of Four offices, store and a boardroom	2,250,000.00	increased efficiency on service delivery to citizence. Revenue collection increased	New projects pg 216 (Establishment of offices at ward level
306	3110202	Construction of sub-county offices	Tiaty-Silale Ward	Administration block comprising of Four offices, store and a boardroom	1,050,000.00	increased efficincy on service delivery to citizence. Revenue collection increased	New projects pg 216 (Establishment of offices at ward level

307	3110299	Construction of sub-county offices	Tiaty-RIPKO Ward	Construction of 2. (four door) VIP latrines in the new offices for ladies and Men	500,000.00	Increased efficiency on service delivery to citizens	New projects pg 216 (Establishment of offices at ward level)
308	3110299	Construction of sub-county offices	Tiaty-RIPKO Ward	Water tank provision 10,000 litres two(2)	200,000.00	Increased sanitation within office for clients and staff	New projects pg 216 (Establishment of offices at ward level)
				TOTAL	4,000,000.00		

DEVELOPMENT SCHEDULE BARINGO NORTH SUB-COUNTY

NO	CODE	PROJECT TITLE	SUBCOUNTY/WARD	PROJECT DESCRIPTION	ESTIMATED VALUE	OUTCOME	REFERENCE TO CIDP
366	3110202	Construction of Ward office	Baringo North - Saimo/Soi Ward	Construction of Saimo/Soi 3 roomed ward offices. (Ward, Reception and Revenue offices inclusive of VIP 2 door Toilet)	1,400,000.00	Efficient service delivery to the people and revenue collection office	Page 219 Establishment of offices at ward levels
367	3110202	Construction of Ward office	Baringo North - Saimo/Kipsaraman Ward	Construction of Saimo/Kipsaraman 3 roomed ward offices. (Ward, Reception and Revenue offices inclusive of VIP 2 door Toilet)	1,400,000.00	Efficient service delivery to the people and revenue collection office	Page 219 Establishment of offices at ward levels
368	3110299	Construction of VIP Toilets	Baringo North - Bartabwa Ward	Construction of 2 door VIP pit latrine in Bartabwa ward offices	600,000.00	Improve sanitation and serve officers at the station	Page 219 Establishment of offices at ward levels

369	3110299	Construction of VIP Toilets	Baringo North - Kabartonjo Ward	Construction of 2 door VIP pit latrine in Kabarbet Cess point.	600,000.00	Improve sanitation at Cess point	Page 219 Establishment of offices at ward levels
				TOTAL	4,000,000.00		

DEVELOPMENT SCHEDULE BARINGO CENTRAL

NO	CODE	PROJECT TITLE	SUBCOUNTY/WARD	PROJECT DESCRIPTION	ESTIMATED VALUE	OUTCOME	REFERENCE TO CIDP
370	3110202	Construction of Ward administrators office Tenges	Baringo Centrsal -Tenges Ward	Office block with several rooms for; office administrator , Revenue officer , tea room, and V.I.P. toilets.	1,500,000.00	Enhances better service delivery	New projects pg 216 (Establishment of offices at ward level
371	3110202	Construction of Ward administrators office Ewalel/chapchap	Baringo Central- Ewalel/Chapchap Ward	Office block with several rooms for; office administrator , Revenue officer ,tea room,and V.I.P toilets.	1,500,000.00	Enhances better service delivery	New projects pg 216 (Establishment of offices at ward level
372	3110202	Sub county Administrators office, Kapropita and Kabarnet ward offices	Baringo central-Kabarnet Ward	Renovation and partitioning of a brick house located at kabarnet county commissioners office to house the sub county administrator and two ward administrators for kabarnet and kapropita	500,000.00	enhances better service delivery and coordinatio of activities	New projects pg 216 (Establishment of offices at ward level
373	3110299	construction of revenue office at salawa revenue barrier	baringo central- kabarnet ward	one roomed office	100,000.00	Enhance revenue colletion	New projects pg 216 (Establishment of offices at ward level
374	3110299	construction of revenue office at	Baringo Central -Tenges	one roomed office	100 000 00	Enhance revenue	New projects pg 216 (Establishment of

		tulwongoi revenue barrier	Ward			collection	(Establishment of offices at ward level
375	3110299	construction of revenue office at sangarau revenue barrier	Baringo central-Tenges w	One roomed office	100,000.00	Enhance revenue collection	New projects pg 216 (Establishment of offices at ward level
376	3110299	construction of revenue office at cheplam busmarket	Baringo central -Tenges w	one roomed office	100,000.00	Enhance revenue collection	New projects pg 216 (Establishment of offices at ward level
	3110299	construction of revenue office at ses	Baringo central-Ewalel ward	one roomed office	100,000.00	Enhance revenue collection	New projects pg 216 (Establishment of offices at ward level
				TOTAL	4,000,000.00		

DEVELOPMENT SCHEDULE BARINGO SOUTH

NO	CODE	PROJECT TITLE	SUBCOUNTY/WARD	PROJECT DESCRIPTION	ESTIMATED VALUE	OUTCOME	REFERENCE TO CIDP
377	3110202	Construction of ward office	Baringo South-Marigat ward	Two office block at Koriema - revenue and administrator	1,000,000.00	Increased efficiency on service delivery to citizens	New projects pg 216 (Establishment of offices at ward level
378	3110202	Construction of ward office	Baringo South-Mochongoi ward	Two office block at Mochongoi - revenue and administrator	1,000,000.00	Increased efficiency on service delivery to citizens	New projects pg 216 (Establishment of offices at ward level

379	3110299	Construction of VIP toilet	Baringo South-Marigat ward	Construction of VIP latrine at Koriema market	750,000.00	Improve public sanitation for 500 people	Pg 129
380	3110299	Construction of VIP toilet	Baringo South-Mochongoi ward	Construction of VIP latrine at Kabel market	750,000.00	Improve sanitation for 1000 people	Pg 129
381	3110299	Water tank	Baringo South-Marigat ward	Purchase of water tank for Koriema market	250,000.00	Provide water to ward office	Pg 129
382	3110299	Water tank	Baringo South-Mochongoi ward	Purchase of water tank for Kabel Market 10,000 litres	250,000.00	Supply water to 1000 market traders	Pg 129
				TOTAL	4,000,000.00		
MOGOTIO SUB COUNTY							
NO	CODE	PROJECT TITLE	SUBCOUNTY/WARD	PROJECT DESCRIPTION	ESTIMATED VALUE	OUTCOME	REFERENCE TO CIDP
383	3110202	Sub county ward office	Kisanana	Construction of ward admin.office	1,000,000.00	Increased efficiency in service delivery to citizens	New projects pg 216 (Establishment of offices at ward level)
384	3110202	Fencings/gate for sub county offices	Emining	Constraction of gate to ward admin offices	300,000.00	Securand pity enhancement proper entrance to ward offices	New projects pg 216 (Establishment of offices at ward level)
385	3110202	Fencings/gate for sub county offices	Mogotio	Fencing and constraction of modern gate to the sub county head office	900,000.00	Increased efficiencyin service delivery to citizens	New projects pg 216 (Establishment of offices at ward level)

386	3110202	Office toilets for the sub county	Mogotio	Construction of office toilet for the sub county head office	1,200,000.00	Improvement of sanitation facilities for health and efficiency	New projects pg 216 (Establishment of offices at ward level)
387	3110202	Office toilets for the sub county	Kisanana	Construction of office toilet for the ward offices	400,000.00	Improvement of sanitation facilities for health and efficiency	New projects pg 216 (Establishment of offices at ward level)
388	3110202	Purchase of water tanks	Mogotio	Purchase of plastic water tank 10,000 l for office use	70,000.00	Improvement of sanitation facilities for health and efficiency	New projects pg 216 (Establishment of offices at ward level)
389	3110299	Purchase of water tanks	Kisanana	Purchase of plastic water tank 10,000 l for office use	65,000.00	Improvement of sanitation facilities for health and efficiency	New projects pg 216 (Establishment of offices at ward level)
390	3110299	Purchase of water tanks	Emining	Purchase of plastic water tank 10,000 l for office use	65,000.00	Improvement of sanitation facilities for health and efficiency	New projects pg 216 (Establishment of offices at ward level)
				TOTAL	4,000,000.00		

DEVELOPMENT SCHEDULE - ELDAMA RAVINE SUB-COUNTY							
NO	CODE	PROJECT TITLE	SUBCOUNTY/WARD	PROJECT DESCRIPTION	ESTIMATED VALUE	OUTCOME	REFERENCE TO CIDP
391	3110202	Construction of Non residential buildings-construction of sub county ward offices-Torongo	Eldama Ravine-Lembus	Construction of two roomed Ward Offices and Toilets. There is No Existing Office	1,000,000.00	Provision of office space for the ward Admin for service delivery	New projects pg 216 (Establishment of offices at ward level)
392	3110202	Construction of Non residential buildings-construction of sub county ward offices-Esageri	Eldama Ravine-Koibatek Ward	Construction of two roomed Ward Offices and Toilets. There is No Existing Office	1,000,000.00	Provision of office space for the ward Admin for service delivery	New projects pg 216 (Establishment of offices at ward level)
393	3110202	Construction of Non residential buildings-completion of office perimeter wall/gate(Sub County)	Eldama Ravine-Ravine Ward	Completion of perimeter wall & erection of a gate at the county offices E/ Ravine	900,000.00	Improved Security and traffic control to the offices	New projects pg 216 (Establishment of offices at ward level)
394	3110299	Construction of Non residential buildings other- construction of VIP toilets(Head office sub county)	Eldama Ravine-Ravine Wa	Construction of 4 door VIP washrooms,Septic tank and Water system at the county offices	900,000.00	Improved sanitation	New projects pg 216 (Establishment of offices at ward level)
395	3110299	Construction of Non residential buildings others-purchase of water tanks-Muserechi slaughter house)	Eldama Ravine-Koibatek Ward	Purchase of two 10,000 litre water tanks at Muserech market & slaughter house	200,000.00	Improved sanitation and provision of clean water at the market places	New projects pg 216 (Establishment of offices at ward level)
				TOTAL	4,000,000.00		

BARINGO COUNTY GOVERNMENT

DEVELOPMENT BUDGET SUMMARY FY 2014/2015

VOTE	MINISTRY/DEPARTMENT	BUDGET	PERCENTAGES
		AMOUNTS (KSHS)	%
0001	Ward Development Fund	120,000,000.00	7.07%
0002	Governor/ County Executive Services	110,000,000.00	6.49%
0003	Deputy Governor Office	-	0.00%
0004	County Secretary office	-	0.00%
0005	County Treasury Services	199,876,218.00	11.78%
0006	County Public Service Board	-	0.00%
0007	Transport and Infrastructure	337,025,255.00	19.87%
0008	Industrialization, Commerce and Tourism	101,574,357.38	5.99%
0009	Education and ICT	96,500,000.00	5.69%
0010	Health	157,500,000.00	9.29%
0011	Lands,Housing & Urban Development	40,000,000.00	2.36%
0012	Agriculture, Livestock, Fisheries & Marketing	132,417,000.00	7.81%
0013	Youth, Gender & Social Security Services	72,100,000.00	4.25%
0014	Water & Irrigation	222,362,453.00	13.11%
0015	Environment & Natural Resources	40,500,000.00	2.39%
0016	Eldama Ravine Town	16,200,000.00	0.96%
0017	Kabarnet Town	26,080,000.00	1.54%
0018	Tiaty Sub county	4,000,000.00	0.24%
0019	Baringo North Sub County	4,000,000.00	0.24%
0020	Baringo Central Sub County	4,000,000.00	0.24%
0021	Baringo South Sub County	4,000,000.00	0.24%
0022	Mogotio Sub County	4,000,000.00	0.24%
0023	Eldama Ravine Sub County	4,000,000.00	0.24%
	GRAND TOTAL	1,696,135,283.38	100.00%

BARINGO COUNTY GOVERNMENT

SUMMARY OF SALARIES AND WAGES

NO	Department	Salaries FY 2014/2015
1	County Assembly	65,969,832.00
2	Legislative Services	106,818,777.00
3	Office of the Governor	70,388,391.00
4	Office of the Deputy Governor	13,019,289.00
5	County Secretary	8,183,000.00
6	County Public service Board	23,172,725.00
7	Treasury and Economic Planning	39,000,447.00
8	Transport and Infrastructure	32,510,981.00
9	Trade,Commerce and Industry	46,763,363.00
10	Education and ICT	167,544,411.00
11	Health	828,842,155.00
12	Youth,Gender	39,048,800.00
13	lands	23,077,776.00
14	agriculture	146,333,524.00
15	Water and Irrigation	2,183,000.00
16	Water and Irrigation	2,403,240.00
17	Water and Irrigation	42,463,484.00
18	Environment	16,475,680.00
19	Eldama Ravine sub-town	20,414,060.00
20	Kabarnet Town	20,000,062.00
21	Tiaty Sub county	8,949,864.00
22	Baringo North Sub-County	9,246,444.00
23	Baringo Central Sub-County	8,949,864.00
24	Baringo South Sub-County	8,949,864.00
25	Mogotio Sub-county	8,949,864.00
26	Eldama Ravine sub-county	8,949,864.00
		1,768,608,761.00
	Wage Bill (February 2014 Example)	
1	February staff on IFIMIS payroll Gross pay	125,333,345.40
2	New staff Within the month(Paid outside IFMIS)	1,125,032.00
3	CECS and COs Paid Outside IFIMIS February 2014	1,626,890.00
4	Ward administrators	2,405,700.00
5	Office of Governor	649,374.00
	TOTAL WAGE BILL FOR THE MONTH	131,140,341.40
1	Projected Annual wage bill FY 2013/2014	1,573,684,096.80
2	Projected Annual wage bill FY 2014/2015	1,768,608,761.00

REVENUE AND EXPENDITURE ALLOCATIONS FY 2014/2015

REVENUE AND EXPENDITURE ALLOCATIONS FY 2014/2015				
A	NATIONAL GOVERNMENT SHARE FOR BARINGO COUNTY			PERCENTAGES
1	Equitable Share		3,780,757,552.00	83%
2	Rural electrification		125,025,255.00	3%
3	Loans and grants		182,876,218.00	4%
4	Locally raised Own revenue (user charges, rates, parking fees, cess, etc)		452,000,000.00	10%
		TOTAL	4,540,659,025.00	
B	ALLOCATION BETWEEN DEVELOPMENT AND RECCURENT EXPENDITURE			
	COUNTY EXECUTIVE			
1	DEVELOPMENT EXPENSES		1,388,233,810.38	31%
2	RECURRENT EXPENSES		2,480,762,795.62	55%
	SUB TOTAL FOR EXECUTIVE		-	
	ALLOCATION TO COUNTY ASSEMBLY			
1	Rural electrification		125,025,255.00	3%
2	Loans and grants		182,876,218.00	4%
	GRAND TOTAL		4,540,659,025.00	

BARINGO COUNTY GOVERNMENT

MOTOR VEHICLES SUMMARY

NO	Department	Motor vehicles FY 2014/2015
1	County Assembly	
2	Legislative Services	-
3	Office of the Governor	7,648,000.00
4	Office of the Deputy Governor	9,000,000.00
5	County Public service Board	-
6	Treasury and Economic Planning(for Rev	4,500,000.00
	Transport and Infrastructure	-
7	Trade,Commerce and Industry	-
8	Education and ICT	-
9	Health-Two Ambulences)	14,400,000.00
10	Lands	-
11	Agriculture and Rural Development	-
12	Youth,Gender	-
13	Water and Irrigation	-
16	Environment and Natural Resources	-
17	Eldama Ravine Town	-
18	Kabarnet Town	-
19	Tiaty Sub county	4,200,000.00
20	Baringo North Sub-County	4,200,000.00
21	Baringo Central Sub-County	4,200,000.00
22	Baringo South Sub-County	4,200,000.00
23	Mogotio Sub-county	4,200,000.00
24	Eldama Ravine sub-county	-
	Total	56,548,000.00

BARINGO COUNTY					
RECURRENT BUDGET SUMMARIES FY 2014/2015					
NO	Department	Recurrent FY 2013/2014	Recurrent FY 2014/2015	Increase/Decrease	Proposed Recurrent FY 2014/2015
1	County Assembly	812,175,543.00	351,980,513.00	(460,195,030.00)	358,364,566.83
2	Legislative Services	-	159,182,268.00	159,182,268.00	-
3	Office of the Governor	217,637,192.00	93,615,999.00	(124,021,193.00)	164,204,485.81
4	Office of the Deputy Governor	-	11,773,000.00	11,773,000.00	35,266,235.49
5	County Secretary Office	-	97,509,734.00	97,509,734.00	-
6	County Public service Board	24,512,400.00	41,446,860.00	16,934,460.00	116,395,671.87
7	Treasury and Economic Planning	87,360,480.00	69,823,981.00	(17,536,499.00)	37,966,636.98
8	Transport and Infrastructure	41,660,683.00	85,035,363.30	43,374,680.30	65,771,648.90
9	Trade, Commerce and Industry	99,235,363.00	207,074,411.00	107,839,048.00	77,872,597.06
10	Education and ICT	116,810,924.00	1,126,804,755.00	1,009,993,831.00	195,824,873.85
11	Health	901,426,155.00	44,672,776.00	(856,753,379.00)	1,043,536,336.39
12	Lands	33,379,976.00	185,302,181.00	151,922,205.00	40,207,322.05
13	Agriculture and Rural Development	169,155,677.00	83,808,500.00	(85,347,177.00)	179,453,917.49
14	Youth, Gender	111,569,701.00	83,414,324.00	(28,155,377.00)	101,280,789.19
15	Water and Irrigation	71,514,558.00	27,488,680.00	(44,025,878.00)	104,941,874.84
16	Environment and Natural Resources	23,672,803.00	28,018,060.00	4,345,257.00	27,825,658.04
17	Eldama Ravine Town	33,511,072.00	29,797,060.00	(3,714,012.00)	26,878,711.56
18	Kabarnet Town	53,453,964.00	18,961,391.32	(34,492,572.68)	31,968,259.65
19	Tiaty Sub county	-	18,539,812.00	18,539,812.00	21,340,438.89
20	Baringo North Sub-County	-	18,122,444.00	18,122,444.00	18,592,349.69
21	Baringo Central Sub-County	-	18,155,684.00	18,155,684.00	20,096,750.86
22	Baringo South Sub-County	-	15,885,944.00	15,885,944.00	21,884,155.61

23	Mogotio Sub-county	-	17,829,568.00	17,829,568.00	19,730,974.93
24	Eldama Ravine sub-county	-	20,941,000.00	20,941,000.00	18,215,728.35
	Total	2,797,076,491.00	2,855,184,308.62	58,107,817.62	2,727,619,984.32

BARINGO COUNTY GOVERNMENT			
DEVELOPMENT BUDGET SUMMARY FY 2014/2015			

VOTE	MINISTRY/DEPARTMENT	BUDGET 2014/15	2014/15 PERCENTA
0001	County Assembly	351,980,513.00	1.3
0002	Governor/County Executive services	159,182,268.00	2.1
0003	Deputy Governor Office	93,615,999.00	2.1
0004	County Secretary office	11,773,000.00	-
0005	County Treasury Services	97,509,734.00	17.1
0006	County Public Service Board	41,446,860.00	8.5
0007	Transport and Infrastructure	69,823,981.00	8.5
0008	Industrialization, Commerce and Tour	85,035,363.30	16.2
0009	Education and ICT	207,074,411.00	2.9
0010	Health	1,126,804,755.00	11.4
0011	Lands,Housing & Urban Development	44,672,776.00	4.9
0012	Agriculture, Livestock, Fisheries & Marketing	185,302,181.00	17.3
0013	Youth, Gender & Social Security Servic	83,808,500.00	2.9
0014	Water & Irrigation	83,414,324.00	1.2
0015	Environment & Natural Resources	27,488,680.00	1.9
0016	Eldama Ravine Town	28,018,060.00	1.7
0017	Kabarnet Town	29,797,060.00	
0018	Tiaty Sub county	18,961,391.32	
0019	Baringo North Sub County	18,539,812.00	
0020	Baringo Central Sub County	18,122,444.00	
0021	Baringo South Sub County	18,155,684.00	
0022	Mogotio Sub County	15,885,944.00	
0023	Eldama Ravine Sub County	17,829,568.00	
	Total	2,834,243,308.62	100

BUDGET 2013/2014	PERCENTAGES 2013/14	VARIANCE
20,000,000.00	1.7	-2,000,000.00
37,000,000.00	3.2	-7,000,000.00
-	0	30,000,000.00
-	0	-
326,600,000.00	28.2	-86,600,000.00
96,000,000.00	8.3	23,569,993.80
156,200,000.00	13.5	-37,200,000.00
140,500,000.00	12.1	87,552,361.64
-	0	41,000,000.00
92,800,000.00	8	66,935,212.24
18,000,000.00	1.6	51,500,000.00
235,666,845.00	20.3	7,333,155.00
21,000,000.00	1.8	20,000,000.00
8,000,000.00	0.7	8,200,000.00
8,000,000.00	0.7	18,080,000.00
-	0	24,000,000.00
1,159,766,845.00	100	245,370,722.68

BARINGO COUNTY GOVERNMENT

RECURRENT AND DEVELOPMENT BUDGET SUMMARY FY 2014/2015

VOTE	MINISTRY/DEPARTMENT	RECURRENT BUDGET (KSHS)	DEVELOPMENT BUDGET (KSHS)	TOTAL (DEVELOPMENT AND RECURRENT)	GRAND PERCENTAGE
0001	Ward Development Fund	-	120,000,000.00	120,000,000.00	3%
0002	Governor/County Executive services	157,882,268.00	110,000,000.00	267,882,268.00	6%
0003	Deputy Governor Office	92,815,999.00	-	92,815,999.00	2%
0004	County Secretary office	11,773,000.00	-	11,773,000.00	0%
0005	County Treasury Services	99,609,734.00	199,876,218.00	299,485,952.00	7%
0006	County Public Service Board	41,446,860.00	-	41,446,860.00	1%
0007	Transport and Infrastructure	69,823,981.00	337,025,255.00	406,849,236.00	10%
0008	Industrialization, Commerce and Tourism	85,035,363.30	101,574,357.38	186,609,720.68	4%
0009	Education and ICT	206,474,411.00	96,500,000.00	302,974,411.00	7%
0010	Health	1,125,904,755.00	157,500,000.00	1,283,404,755.00	31%
0011	Lands,Housing & Urban Development	44,672,776.00	40,000,000.00	84,672,776.00	2%
0012	Agriculture, Livestock, Fisheries & Marketing	185,302,181.00	132,417,000.00	317,719,181.00	8%
0013	Youth, Gender & Social Security Services	83,808,500.00	72,100,000.00	155,908,500.00	4%
0014	Water & Irrigation	83,414,324.00	222,362,453.00	305,776,777.00	7%
0015	Environment & Natural Resources	27,488,680.00	40,500,000.00	67,988,680.00	2%
0016	Eldama Ravine Town	28,018,060.00	16,200,000.00	44,218,060.00	1%
0017	Kabarnet Town	29,797,060.00	26,080,000.00	55,877,060.00	1%
0018	Tiaty Sub county	18,961,391.32	4,000,000.00	22,961,391.32	1%
0019	Baringo North Sub County	18,539,812.00	4,000,000.00	22,539,812.00	1%
0020	Baringo Central Sub County	18,122,444.00	4,000,000.00	22,122,444.00	1%
0021	Baringo South Sub County	18,155,684.00	4,000,000.00	22,155,684.00	1%
0022	Mogotio Sub County	15,885,944.00	4,000,000.00	19,885,944.00	0%
0023	Eldama Ravine Sub County	17,829,568.00	4,000,000.00	21,829,568.00	1%
	Total	2,480,762,795.62	1,696,135,283.38	4,176,898,079.00	100%

BARINGO COUNTY GOVERNMENT

BARINGO COUNTY REVENUE BUDGET 2014/2015

NO	SUB COUNTY	BUDGETED AMOUNT	
		2013/2014	PROPOSED 2014/2015
1	Kabarnet Town	50,445,581.43	60,534,697.71
2	Eldama Ravine Town	38,693,168.77	46,431,802.52
3	Eldama Ravine Sub - County	11,793,776.91	14,152,532.30
4	Mogotio Sub - County	12,663,374.96	15,196,049.96
5	Baringo South Sub - County	18,821,043.56	22,585,252.27
6	Tiaty Sub - County	11,233,292.33	13,479,950.79
7	Baringo North Sub - County	11,383,687.02	13,660,424.43
8	Baringo Central Sub - County	10,684,296.75	12,821,156.10
9	Lake Bogoria National G. R	114,281,778.28	137,138,133.93
10	koibatek ATC	-	6,000,000.00
11	Marigar AMS	-	10,000,000.00
12	Hospital Revenue	-	100,000,000.00
	TOTAL	280,000,000.00	452,000,000.00