

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF NYAMIRA
PUBLIC PARTICIPATION TEMPLATE ON 2020/21 ANNUAL BUDGET
ESTIMATES

PROGRAMME BASED BUDGET
FY2020/2021

MWANANCHI'S BUDGET

PUBLIC PARTICIPATION TEMPLATE ON 2020/21 ANNUAL BUDGET ESTIMATES

Annual Budget Estimates are prepared by the County Treasury and tabled in the County Assembly through the Budget and Appropriations Committee (BAC). The County Treasury is supposed to facilitate public consultations on the budget estimates. Once tabled, the County Assembly through its sectoral committees and with leadership from the BAC will hold hearings for the county residents and receive public views. The end result of the budget approval is the passing of the appropriation act and amending any other laws relevant to the effective implementation of the budget. The citizens are required to analyse the county budgets and give their views on some requisite thresholds.

Kindly have a copy of the proposed budget of FY2020/21 and tick appropriately on the following essential checklist:

S/N	Check List Item	Yes	No
1.	<ul style="list-style-type: none"> Does the budget contain a summary table allowing easy comparison of total proposed spending for all departments? 		
2.	<ul style="list-style-type: none"> Does the budget have priority areas? 		
3.	<ul style="list-style-type: none"> Does the budget have programmes, sub-programmes and further disaggregation of government spending below the sub-programme level? 		
4.	<ul style="list-style-type: none"> Are there indicators and targets for all the programmes and sub-programmes? 		
5.	<ul style="list-style-type: none"> Does the budget contain detailed information about staff costs, including the salaries and benefits of workers by department, and ideally, by job class, group, or individual positions? 		
6.	<ul style="list-style-type: none"> Does the budget have the same priorities as the county's development plan? 		
7.	<ul style="list-style-type: none"> Is there enough money in the budget to maintain the current level of basic services like health? 		
8.	<ul style="list-style-type: none"> Does the budget tell where (that is, in which ward or Sub-county) development projects will be located? 		
9.	<ul style="list-style-type: none"> Does the budget have a deficit and does it show how it will be paid for? 		
10.	<ul style="list-style-type: none"> Does the county say how much money it will raise from its own taxes and fees and is that reasonable? 		
11.	<ul style="list-style-type: none"> Did the county table a cash flow projection with the budget showing how much it expects to take in by month, and how much it expects to spend by month? 		

12.	<ul style="list-style-type: none"> Does the budget show much money the county expects to get from the national government? 		
13.	<ul style="list-style-type: none"> Does the budget spend money on things that counties are responsible for rather than things the national government is responsible for? 		
14.	<ul style="list-style-type: none"> Are there any areas that counties are responsible for that are missing from the budget? (If yes, which ones? ----- ----- -----) 		
15.	<ul style="list-style-type: none"> Does the budget have an emergency fund in case of any disaster? 		
16.	<ul style="list-style-type: none"> Does the budget properly distinguish between recurrent and development expenditure, including revenue from own sources and equitable share from funding from external sources? 		
17.	<ul style="list-style-type: none"> Are the budget lines sufficiently clear to know what each of them refers to, and are they consistent across departments? 		
18.	<ul style="list-style-type: none"> Does the budget contain estimates for the coming three years? 		

In order of priority, suggest 4 areas/projects in your ward, stating the exact location that you may wish to be considered for execution in the FY 2020/21 budget.

S/N	Observations	Interventions	Department	Recommendations
1				
2				
3				
4				
5				

Any other proposal/ comment/ petition/advice/reservation or alternative that you may wish to share with the County Government for consideration.

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PERSONAL DETAILS

Name.....	Designation.....
Sub -County.....	Ward.....Phone.....
ID NO	Sign..... Date.....

-END-

THANK YOU FOR YOUR TIME