REPUBLIC OF KENYA

COUNTY GOVERNMENT OF UASIN GISHU

THE COUNTY TREASURY

MONITORING & EVALUATION REPORT

2017 - 2018

JULY 2018

© Annual Monitoring and Evaluation Report (2017/2018FY)

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FOREWARD

Monitoring and evaluation is undertaken by the County to track implementation of programmes and projects so as to determine exactly when a programme is on track and when changes may be needed. And lessons learnt and best practices from the exercise are important in informing future project design and implementation.

The Public Finance Management (PFM) Act 2012 104 (1), Article 220(2) of the Constitution, Section 129 of PFM Regulations 2015 and County Government Act 2012 requires the county government to conduct monitoring and evaluation on funded programmes and projects implemented across the county. The County has invested heavily over the last five years (2013/14 – 2017/18) in development initiatives across the County. It is therefore necessary that the county government assesses the interventions made in each fiscal year and document progress made.

The M&E exercise was conducted in all the thirty wards by sampling projects from all the sectors. The exercise was conducted by five teams drawn from planning, administration and line departments. The team sampled projects for physical verification and interviewed project management committees (PMCs) and documented challenges and recommendations to enhance the implementation process. Further the team assessed the impacts of these projects by interviewing the community living around and who are the beneficiary of the projects. Projects sampled included roads and bridges, health facilities, ECDE and technical vocational centres, cattle dips, markets, street lighting, milk cooling plants and economic empowerment projects such as *Inua mama na Kuku* and *Kijana na Acre*.

The observations and findings ranged from complete and operational projects to those that have stalled. The incomplete/ stalled projects were majorly as a result of funding due to inadequate allocations. There were also cross cutting challenges affecting implementation of projects such as weak supervision by relevant department; lack of bills of quantities or at variance with bills of quantities; governance challenges in some projects i.e. wrangles and conflict of interest; among others. Generally, some projects have seen the road network, ECDE infrastructure, health facilities and security improved hence transforming the lives of the residents.

The challenges outlined have been recommended for action to enhance project implementation process. The line departments implementing projects have been encouraged to work with relevant departments for technical advice. There should also be enhanced funding to fast track projects implementation and to also complete stalled projects.

CPA JULIUS RUTTO
CECM – FINANCE & ECONOMIC PLANNING

ACKNOWLEDGEMENT

This M&E report is the last to be prepared by the County government under the first generation of CIDP 2013 - 2018. The report seeks to inform the County government, stakeholders and the general public on the implementation status of programmes and projects for the last five years of existence of the County government. Information on this report was obtained from physical visits and inspections of programmes and projects in all wards and discussions with the locals on the project outcomes

I owe special thanks to CPA Julius Rutto (CEC member for Finance and Economic Planning) for his leadership during the entire exercise. I also take this opportunity to thank the technical team from Budget and Economic Planning for the good work exhibited during data collection and compilation of this report.

Appreciation goes to the Sub County, Ward administrators and members of the staff of various departments who accompanied M&E team throughout the exercise.

Finally, special appreciation and gratitude to His Excellency the Governor, His Excellency the Deputy Governor, and other members CEC for their general leadership in the development process of the county.

CPA MILLICENT OKONJO

AG. CHIEF OFFICER - ECONOMIC PLANNING

EXECUTIVE SUMMARY

Monitoring and Evaluation trails progress in implementation of County programmes and projects as initiated by the County government. Effective M&E assist the government determine when a programme or a project is on track and when there is need to initiate changes. In addition, it forms bases for modification of projects and assess the quality of works being undertaken, dictating informed decisions making in projects identification and implementation.

This M&E report is divided into three sections; Section one presents the introduction to the report, methodology that was used in data collection and major findings. Section two gives project implementation status and lastly section three provides conclusion and way forward.

In the last quarter of 2017/18FY, a team from Budget and Economic Planning Units conducted M&E exercise on projects in all sectors i.e. Education, Health, Infrastructure, Agriculture and Rural development and Public Administration sectors across the county. The exercise involved visiting sampled projects in the wards for physical verification of the progress and engagement with the locals on project outcomes. The discussions focused on projects implementation status, project outcomes, challenges faced and possible solutions.

During the exercise, some projects were noted to be complete and in use, others ongoing while a few had stalled due to inadequate funding. Major findings included improved road network, increased Net Enrollment Rate (NER) in ECD centres, increased access to health care services across the county and medical supplies, increased livestock production due to operational cattle dips and supply of Accaricides, reduced distance in access to clean and portable water, empowerment of youths through *Kijana na Acre programmes* among other outcomes indicators. Some of the challenges identified include: Inadequate ECD centers and teachers; lack of feeding programmes at ECD centres; shortage of technical staffs at VTCs; inadequate funding to projects; variation of bills of quantities; works done without close supervision by relevant.

Possible solutions to the constrains identified above include: enhanced funding to fast track project implementations and completion of stalled projects; recruitment of additional ECD teachers and health personnel; introduction of feeding programmes at ECD centres among other interventions.

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CHAPTER ONE

1.0 INTRODUCTION

This section presents background of the exercise, methodology, observations and major findings of the exercise.

1.1 BACKGROUND

Monitoring and Evaluation (M&E) draws its validity from the Constitution of Kenya, Public Finance and Management (PFM) Act 2012 and the County Government Act 2012. Section 104 of the PFM Act 2012 gives powers to the County Treasury to monitor and evaluate the management of the public finances of the County Government. In addition, the County Government Act 2012 requires County Integrated Development Plans (CIDPs) to have provisions for monitoring and evaluation of programmes/projects.

In the five years of existence of the County Government, substantial amount of resources has been channeled towards development programmes and projects and therefore, there is need to monitor progress of programmes/projects to see if they meet the targeted objectives; and evaluate their impacts with a view of informing policy.

Towards this end, the County Treasury conducted an M&E exercise in July 2018 to track implementation progress of programmes/projects funded by the County Government.

1.2 METHODOLOGY

The monitoring and evaluation exercise was conducted by a team from Budget and Economic Planning section, County Treasury. The exercise took a total of 15 days and involved visits to projects for physical verification and engagement with the locals. Discussions were held with the locals on projects implementation status with a view to establishing challenges in the implementation process. Possible solutions were also given to ensure successful projects implementation.

1.3 OBSERVATION AND MAJOR FINDING

In the process of conducting the exercise a number of observations and major findings were made and identified respectively. These include: improved county road network; increased access to health care services; increased net enrollment rate at ECD; staffing challenges in ECD centres, VTCs and in health facilities; plan and ECD layout not followed; a number of ECD centres with inadequate or no toilets and kitchens; inadequate funding thus delaying projects; lack of feeding programmes at ECD centres, working without BQs or at variance with BQs; and most works done without supervision by relevant departments.

CHAPTER TWO: PROJECTS IMPLEMENTATION STATUS

This chapter outlines programmes and projects that were visited in each ward across the County. The section includes a filled template that was developed by the technical team from Budget and Economic Planning to enhance uniformity in reporting followed by photos taken at each project visited showing project status.

2.1 AINABKOI SUB COUNTY

2.1.1 KAPTAGAT WARD

S/n	Project name	Activities	Objectives	Commencement date	Expected Completion date	Estimated Cost	Actual cumulative/Expenditure/commitment		Implementation status	Remarks
							Expenditure	Commitment		
1	Sirwo primary school	Construction of 2 ECD classrooms and purchase of 500ltrs plastic tank	To improve ECD infrastructure	May-17	Sep-17	2.4M	1.8M	NIL	Complete	Classrooms already in use. ECD enrollment increased from 25 pupils in 2017 to 36 in 2018 translating into 44% increase in NER. Additional funding needed for construction of toilets, wiring and equipping
2	Songich-Chelugui Box culvert	Construction of Box culvert	To improve road linkage	2016	2016	7.8M	7.8M	NIL	Complete	The project was full contract. Construction of the box culvert has made it easier to transport goods. The culvert links Chelugui and Songich villages
3	Soka cooperative society	Construction of milk cooling plant	To improve storage and preservation of milk	2016	2016	-	-	-	Incomplete	Project was full contract and it had stalled due to contractor issues. Remaining works include painting, plumbing, wiring, construction of toilets, window panes among others. Materials on the

S/n	Project name	Activities	Objectives	Commencement date	Expected Completion date	Estimated Cost	Actual cumulative/Expenditure/commitment		Implementation status	Remarks
							Expenditure	Commitment		
										ground include ballast, timber and bags of cement. When complete the project will serve an average of 1,500 farmers
4	Chepkongony/ Kiburer bridge	Construction of bridge	To improve road linkage	2017	2017	25M	25M	NIL	Complete	The project was full contract with works fairly done. The bridge connects Chepkongony and Kiburer villages. Previously, residence were using wooden foot bridge which was risk to their life. Construction of the bridge has made it easier to transport goods and for residence to cross over.
5	AIC Kiburer primary school	Construction of ECD	To improve ECD infrastructure	Nov-15	2016	1.1M	1.1M	NIL	Complete	The project was funded in two phases; KSh. 500,000 and KSh. 600,000 in 2015/16 and 2016/17FY respectively. Current enrollment stands at 76 pupils which is attributed to the feeding programme in the school. The school also received a plastic tank of 5000 ltrs.

S/n	Project name	Activities	Objectives	Commencement date	Expected Completion date	Estimated Cost	Actual cumulative/Expenditure/commitment		Implementation status	Remarks
							Expenditure	Commitment		
										Requested for additional funds for construction of toilet, extra classroom, office block and equipping
6	Kipkoriony community cattle dip	Construction of a cattle dip	To control tick-borne disease	2015	Ongoing	600,000	600,000	-	Incomplete	Dip tank complete up to roofing. Foot path and dry race fairly done. Remaining works include; construction of toilet, septic or waste pit, revenue office and fencing. Upon completion, the cattle dip will serve Kiburer, Lesuiye, Kiluka, Ngawera, and Gitau villages with an average of 500 cattle's.
7	Sogorik VTC	Construction of male hostel	To enhance access to Vocational training	2015	2015	4.1M	4.1M	NIL	Complete	The hostel has a bed capacity of 70 beds with current occupation of 23 trainees. The project has enhanced retention rates

S/n	Project name	Activities	Objectives	Commencement date	Expected Completion date	Estimated Cost	Actual cumulative/Expenditure/commitment		Implementation status	Remarks
							Expenditure	Commitment		
8	Katuiyo Health center	Renovation and equipping of the maternity wing, fencing and construction of gate	To enhance provision of health care services	2015	2016	1.5M	1.5M	NIL	Complete	The maternity wing was started by ADB. It was then funded in two phases by the County, KSh. 950,000 and KSh. 550,000 in 2014/15 and 2015/16FY respectively. The facility has a bed capacity of 30 patients with an average of 4 to 10 skilled deliveries per month.

PHOTOS TAKEN AT KAPTAGAT WARD

Songich - Chelugui Box culvert

Sirwa Pri. School (ECDE classroom)

Soka co-operate society-milk cooling plant

Chepkongony/Kiburer Bridge

A.I.C Kiburer Primary School-Before

A.I.C Kiburer Primary School-After

Kipkoriony Community Cattle Dip

Sogorik VTC – Male Dormitory

Katuiyo Dispensary - Renovation & Equipping of maternity wing

2.1.2 KAPSOYA WARD

S/No	Project name	Activities	Objectives	Commencement date	Expected Completion date	Estimated Cost (Kshs)	Actual cumulative expenditure/commitment		Implementation status (% complete	Remarks
							Expenditure	Commitment		
	Border farm ECD	Construction of one classroom	To improve infrastructure of ECDE centers	March 2017	May 2017	500,000			Ongoing but stopped	The facility is in use, three teachers employed by the county and one volunteer. Nursery is on county land independent of primary school, parents and the community are appreciative of the funding And there has been increase in enrollment of pupils Challenges; primary section using two ECDE classrooms causing congestion, most of board members resigned because of misunderstanding with the head teacher. The school needs toilets fencing and

S/No	Project name	Activities	Objectives	Commencement date	Expected Completion date	Estimated Cost (Kshs)	Actual cumulative expenditure/commitment		Implementation status (% complete	Remarks
							Expenditure	Commitment		
										construction of the gate.
2	Munyaka ECD Center	Construction of office and classroom connected to classroom	To improve infrastructure of ECDE centers	March 2017	May 2017	500,000			Completed	-Three classes complete and in use, two teachers employed by parents and two volunteers, community are happy because the enrollment increased from 126 to 157. Challenges; washroom are shared with primary the pupils lack new curriculum text book Way forward; consider employment of more teachers and more classes due to high enrollment ECDE offices should be considered. It also requires water storage to harvest more water. The

S/No	Project name	Activities	Objectives	Commencement date	Expected Completion date	Estimated Cost (Kshs)	Actual cumulative expenditure/commitment		Implementation status (% complete	Remarks
							Expenditure	Commitment		
										building needs proper branding
3	Ilula Water Project	Installation of pump, piping and storage tank	To increase access to clean water and meet water shortage demand						Completed	Its operational and it also uses solar powered pumps for sustainability
4	Cheboin Dispensary	Fencing renovation of outpatient complete drainage and water storage	To bring healthcare services	Sept 2017	Dec 2017	500,000			complete	Fencing and drainage done to 95% it needs more staff houses and a lab - Maternity needs staffing and its should be opened for business. changed from buying lawn mower to constructing toilets stopped at foundation level
5	Beliomo Milk Cooler	Construction of a milk cooling plant, guard house,	To improve milk storage and preservation	March 2017					Incomplete	The projected has been abandoned at roofing, guard house not yet complete and also fencing not fully done.

S/No	Project name	Activities	Objectives	Commencement date	Expected Completion date	Estimated Cost (Kshs)	Actual cumulative expenditure/commitment		Implementation status (% complete	Remarks
							Expenditure	Commitment		
		toilets and fencing								
6	Kipkorgot Bridge	Construction of a bridge	To connect missing road links	2017 year of construction					complete	Fully operational and workmanship was satisfactory - needs branding

PHOTOS TAKEN AT KAPSOYA WARD

Ilula water project

Cheboin dispensary

Border farm ECDE

Munyaka ECDE

Beliomo Milk Cooler

Kipkorgot Bridge

2.1.3 AINABKOI – OLARE WARD

S/no	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost(Kshs)	Actual cumulative expenditure\commitment		Implementation status(% complete)	Remarks
							Expenditure	Commitment		
1	Burnt Forest slaughter house	Construction of a slaughter house	To improve hygiene and quality of meat	May-18					Ongoing	Construction is at the roofing level. construction of fence, and lairage not well done.
2	Street lighting project	Erection of street lights	To enhance security						Completed and working.	The project is a success. however, there is still need for more street lights
3	Arnesens primary ECDE	Construction of one ECDE classroom	To improve infrastructure of ECDE centers	16-Dec	17-Jul	600,000	600,000	Nil	Completed.	ECDE complete and in use and accommodate 31 pupils of the total 121. However the classroom needs to be equipped with furniture, toilets, wiring needs to be done and supply of water.
4	Burnt forest market	Construction of market ablution block.	To improve trading activities						Ongoing	Construction done up to plastering. Floor ,toilets, plumbing, wiring not yet done. septic tank ongoing.
5	Burnt forest fire station	Construction of fire station	To improve management of fire disasters	2016	2017				Ongoing at lintel level	The construction is at lintel level.
6	Ainabkoi Vocational	Construction of a tution block.	To equip youth with technical skills							The institute is operational. Student enrolment increased mainly due to sponsorships from county

S/no	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost(Kshs)	Actual cumulative expenditure\commitment		Implementation status(% complete)	Remarks
							Expenditure	Commitment		
	Training center									government. It however needs more funding for more hostels.
7	Burnt forest sub county Hospital	Renovation of radiology and construction of male, female wards, and corridor.	To improve services offered by the facility							The hospital is established but still lacks incinerator, a kitchen , reliable water source, a drug store, a laundry, surgical ward, modern administration block, staff houses, car parking, and Utility vehicle. Besides the above barrier metal grills are needed in all the wards/maternity.

PHOTOS TAKEN AT AINABKOI – OLARE WARD

Burnt Forest slaughter house

Burnt Forest Market Toilets

Burnt Forest Radiology unit, maternity ward and theatre

Burnt forest fire station - Ongoing

2.2 KESSES SUB COUNTY

2.2.1 RACE COURSE WARD

S/no	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs)	Actual cumulative expenditure/commitment		Implementation status (% complete)	Remarks
							Expenditure	commitment		
1	Kamalel heath center	Construction of a health facility	To increase the number of health facilities in the county	2014/15	2017				Stalled	Construction complete with floor not done and glasses not fixed to the windows. The facility has a water tanks and a borehole dug that cost Ksh1.5 million
2	Racecourse ECDE	Construction of classroom and an administration office	To improve infrastructure of ECDE centers	2014/15					stalled	Only one classroom is operational. Window pane, ceiling painting and wiring not done. Toilets and kitchen needs to be constructed
3	Racecourse water project	Drilling borehole and supply of water	To provide clean water to the community			1.5 M	1.5 M	Nil	complete	The projects uses solar as a source of energy to pump water .It also have a water tank. The projects benefits a community church, primary and secondary schools. In future the water should be supplied to the residents of the community

S/no	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs)	Actual cumulative expenditure/commitment		Implementation status (% complete)	Remarks
							Expenditure	commitment		
4	Hill school ECDE	Construction of an ECDE classroom	To improve infrastructure at EDC	2016/2017	2017	550,000	550,000	Nil	stalled	Construction done up to roofing level. Windows and doors not fixed

PHOTOS TAKEN AT RACE COURSE WARD

Proposed Kamalel Health Centre

Racecourse Primary ECDE

Racecourse Water Project

Hill school ECD Classroom

2.2.2 TARAKWA WARD

S/no	Project name	Activities	objectives	Commencement date	Expected completion date	Estimated cost (Kshs)	Actual cumulative expenditure/ Commitment		Implementation status (% Complete)	Remarks
							Expenditure	Commitment		
1	Lainguse Vocational Training College	Construction of administration block	To empower youth through training	Nov 2017		3.9 M			Not yet started	The contractor was awarded but never took site and the contract is on cancellation stage
2	Sengalo Cooperative Society Milk Cooler	Construction of milk cooler structure, guard house, gate and fencing	To improve storage and preservation for value addition						Complete	-complete and ready for use. needs powering since wiring has already done fencing done, guard house and toilets complete
3	Olendu Elders Cooperative Society	-Saw milling of timbers from the local customers - selling of subsidies CAN and fertilizer - tree nursery - buying of wood miser, shade and pioneer	To unite the elders and find them a source of income -to empower community through cooperatives	2016		2.5 M loan		Bal of 27,000Payment of loan 5% p.a	Active but stopped functioning	-Put up on public land and Registration, license application is in progress. Mostly rely on timber from local customers and it is charged at 5000 per ton. Challenges; since ban of logging no activity has taken place. plastic ban affected business

S/no	Project name	Activities	objectives	Commencement date	Expected completion date	Estimated cost (Kshs)	Actual cumulative expenditure/ Commitment		Implementation status (% Complete)	Remarks
							Expenditure	Commitment		
4	Matharu Dispensary	Finishing of tiles, plumbing, plaster paints, doors, windows and shelves	To improve health infrastructure and accessibility of health services	Feb 2018	May 2018	500,000			Incomplete	-Painting has been done though not to satisfactory. Shelving and fixing of lock doors
5	Chagaiya High Altitude Training	Construction of training camp facilities	To develop sports training infrastructure	Jan 2018	Sept 2019	187 M			On going	- Contractor on sight, changing rooms have been done up to roof level ,board room, twin tower, swimming pool at ground level. Materials and works available at the site. Challenges; bad weather roads slowing down the progress and also no power
6	Muchurwet Dispensary	-General repair , fencing and gate	To improve health facilities	May 2017		500,000			Stand still	-Change of committee in the financial year. Appointment of AIE holder took long, appointment in 2018. To Refund statement to health

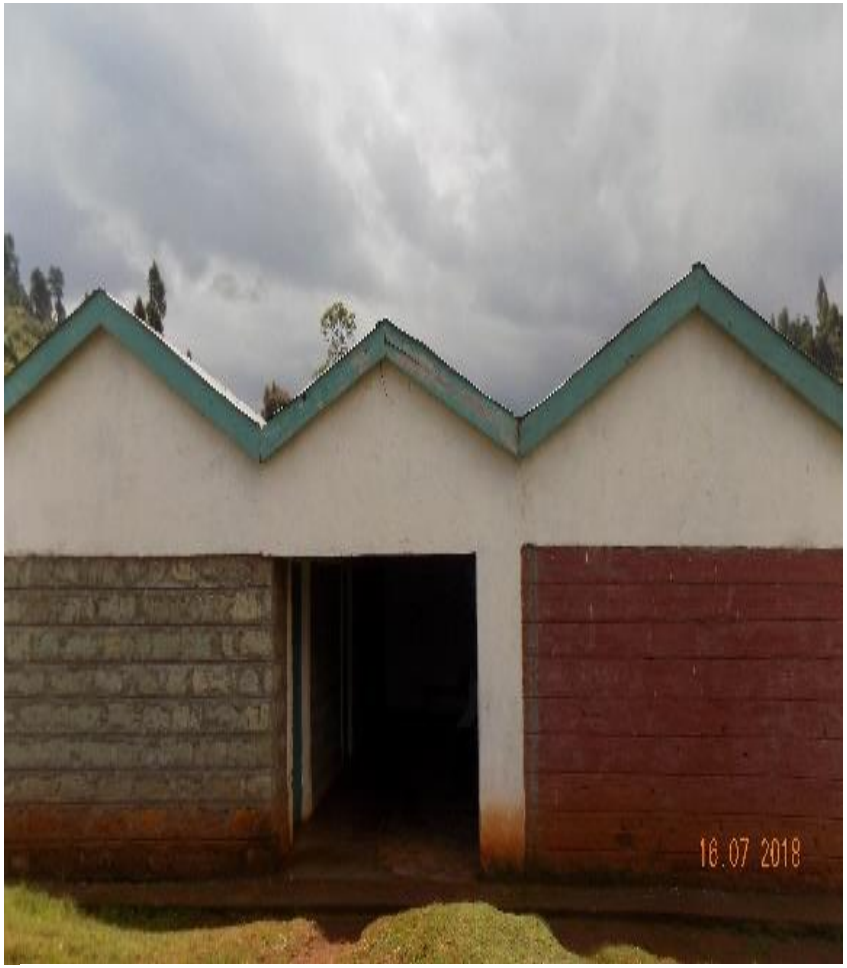
PHOTOS TAKEN AT TARAKWA WARD

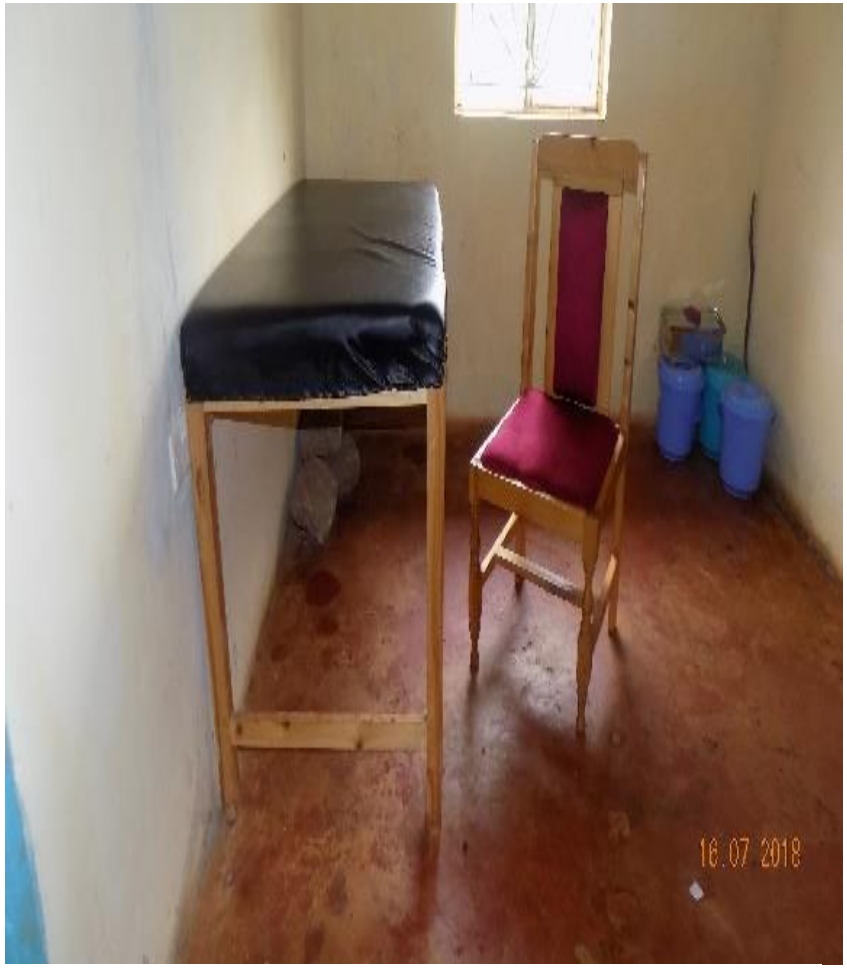
Lainguse Milk cooler

Olendu Elders Cooperative society

Matharu Dispensary

Chagaiya High Altitude Training





Muchurwet Dispensary

2.2.3 CHEPTIRET/ KIPCHAMO WARD

S/no	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (ksh)	Actual cumulative expenditure and commitment		Implementation status (% complete)	Remarks
							Expenditure	Commitment		
1	Seiyo water project	Construction of community water tank	To enhance access to clean and safe water	2016	complete	2.5M	2.5M	NIL	complete	Pipes should be changed in order to enable the tanks to fill to capacity and full benefit the resident The project serves Seiyo primary and secondary school
2	Seiyo ECDE	Construction of ECDE classroom	To improve ECDE infrastructure	August 2016	November 2016	600,000	570,000	30,000	complete	Construction of the two classroom is complete and already in use They require more chairs, tables and teaching aids They also need an office and toilets for ECDE
3	Emkwen koitebes ECDE	Construction of ECDE classroom	To improve ECDE infrastructure	August 2016	November 2016	600,000	600,000	NIL	95% complete	The construction is complete and in use. Needs more classes and toilet They need two teachers employed by the county government
4	Koitebes dispensary	Construction of the hospital	To bring health care service closer to the	March 2014	August 2015	2M	2M	NIL	complete	500,000 was allocated for construction of the toilet, gate and incinerator The tank was bought at a cost of 500,000

S/no	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (ksh)	Actual cumulative expenditure and commitment		Implementation status (% complete)	Remarks
							Expenditure	Commitment		
			surrounding society							The remaining work includes equipping, connecting electricity and water and staff house
5	Cheptiret dispensary	Construction of health centre	To improve health infrastructure and accessibility to health services	March 2014	August 2015	2M	2M	NIL	complete	Half of it is complete and already in use. The project is build up to the roofing with close supervision from public works Pending works include; water connection, employment of more staff, construction of laboratory, patients shade. They still need approximately 2.5M for completion.

PHOTOS TAKEN AT CHEPTIRET/KIPCHAMO WARD

Cheptiret Dispensary

Seiyo Water Project

Seiyo ECDE

Emkwen Koitebes before and after

Koitebes Dispensary

2.2.4 TULWET/CHUIYAT WARD

S/no	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs)	Actual cumulative expenditure\commitment		Implementation status(% complete)	Remarks
							Expenditure	Commitment		
1	Chepkoiya ECDE	Construction of an ECDE classroom	To improve infrastructure of ECDE centers						completed	The classroom is complete and in use Pending works; Class not equipped with furniture Construction of toilets
2	Kesses level 4 sub-county hospital	Construction of sub-county hospital	To increase number of facilities offering health services in the county	15-Sep	16-Aug	97M			Stalled	Poor workmanship evident by moisture molds on the walls Only the ground floor completed Wiring and plumbing complete
3	Tumoge ECDE	Construction of an ECDE classroom	To improve infrastructure of ECDE centers		17-Mar	500,000	500,000		completed	The classroom is complete and in use. However the class still need to be equipped with furniture
4	Tulwet dispensary	Completion of dispensary construction	To improve health infrastructure and accessibility to health services			1.66M	1.66M		Complete	The project was initiated by CDF then the county took over and allocated Ksh 800,000in the FY 14/15 and an addition of Ksh 860,000 in the FY15/16

S/no	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs)	Actual cumulative expenditure\commitment		Implementation status(% complete)	Remarks
							Expenditure	Commitment		
										Activities done include floor and wall plastering ,painting, fixing of floor tiles an toild construction of staff house and toilet, The facility still needs ;an incinerator. placenta pit electricity supply, antibiotic register, laboratory, enough staff and a sign post
5	Kesses market	Construction of trading market	To provide conducive environment for trading						completed	The construction of the perimeter wall is complete.However stalls lock ups and toilets need to be constructed need to be constructed. Repairing of broken gates and installation of floodlights should be done to enhance security
6	Kesses sub-county office	setting of a sub-county office	To enhance service delivery by the county government at sub-county level						completed	Kesses market acts as an interim sub-county .It however needs; internet access, office equipment and automobiles to enhance mobility when delivering services in the county. Along-term measure should be construction of another office

PHOTOS TAKEN AT TULWET /CHUIYAT WARD

Chepkoiya ECD

Kesses Level 4 Sub-County Hospital

Tulwet Dispensary

Kesses Market

Tulwet ECD

2.3 MOIBEN SUB COUNTY

2.3.1 MOIBEN WARD

S/No.	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs.)	Actual cumulative expenditure/commitment		Implementation status (% completion)	Remarks
							Expenditure	Commitment		
1.	Moiben Sub-County Headquarters	Construction of sub-county headquarters	To improve service delivery	Sept 2014	July 2015	32M	10M	-	Incomplete	Skeleton structure constructed up to second floor. Tender cancelled due to delayed works
2.	Sesia Vocational Training Centre	Construction of three classrooms	To improve infrastructure in VTCs	Aug 2015	Jan 2016	3M	3M	-	Complete	2015/16 funding. Three classrooms constructed and in use. Student enrolment increased from 25 to over 50
		Construction of administration block and two classrooms	To improve infrastructure in VTCs	Aug 2017	-	4M	1.4	2.6M	Ongoing	2017/18 funding. Construction works done up to roofing, with doors and windows fitted.
3.	Sesia Primary School ECD	Construction of classroom	To improve infrastructure in ECD centres	Sept 2016	Jan 2017	600,000	600,000	-	Complete	The classroom was in use, with all ECD children being accommodated.
4.	Kapng'etuny Community	Construction of cattle dip	To improve disease control	2016	-	300,000	300,000	-	Ongoing	Cattle dip constructed up to roofing. Pending works include plastering and construction of crashes, toilet and water tank

S/No.	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs.)	Actual cumulative expenditure/commitment		Implementation status (% completion)	Remarks
							Expenditure	Commitment		
	Cattle Dip									
5.	Moiben Farmers Cooperative Milk Cooler	Construction of milk cooling plant structure	To improve storage and preservation for value addition	July 2016	May 2017	5.2M	5.2M	-	Almost complete	Cooling plat structure complete, awaiting installation of cooling plant, power connection, and construction of overhead tank and gate.
6.	Torochmoi Health Centre	Completion of health centre and equipping	To improve access to healthcare services	2015	2016	6M	6M	-	Complete	2014/15 funding 4M, 2015/16 funding 2M. The health centre was completed and equipped. It had laboratory, observation room, pharmacy, clinic and emergency maternity. The project had reduced distance to the nearest health facility. Residents would spend around Kshs. 200 to reach the nearest health facility, Merewet Dispensary. There was need for deployment of more staff to the facility and ensure adequacy of drugs.
7.	Torochmoi Water Project	Drilling of borehole	To increase access to clean and portable water							Borehole drilled, awaiting equipping

S/No.	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs.)	Actual cumulative expenditure/commitment		Implementation status (% completion)	Remarks
							Expenditure	Commitment		
8.	Merewet Community Water Project	Construction of water project	To increase access to clean and portable water						Complete	Borehole drilled and equipped with overhead tank and solar water pump.

PHOTOS TAKEN AT MOIBEN WARD

Proposed sub county HQ

Sesia VTC

Sesiya ecde

Kapng'etuny community cattle dip

VTC **administration block**

Milk Cooler

2.3.2 SERGOIT WARD

S/no	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost	Actual cumulative expenditure/commitment		Implementation status	Remarks
							Expenditure	Commitment		
1	Chepkanga health centre	Construction of inpatient ward, renovation of maternity wing, repair of laundry doors and fencing	To enhance access to quality health care services	2015	2017	15M	4.6M	-	Stalled	The facility was funded in three phases; KSh. 2M, KSh. 600,000 and KSh.1.66M in 2014/15, 2015/16 and 2016/17FY respectively. Construction done up to roofing level. Remaining works include roofing, finishing works and equipping. Additional funding needed for completion of the project
2	Sosiot primary school	Construction of ECD classrooms	To improve ECD infrastructure	2016	2017	1.6M	1.1M	-	Complete	Classrooms complete and in use. Funds were received in two phases; KSh. 500,000 and KSh. 600,000 in 2015/16 and 2016/17FY respectively. Total enrollment declined from 76 in 2017 to 62 in 2018 due to new ECD education policy. This translates to 13.9% decline in NER. The school also received 5,000 ltrs plastic tank. Requested for additional funds to equip the classroom and construct a toilet.
3	Cheplasgei dispensary	Construction of staff house	To enhance staff welfare	2015	1M	-	0.8M	0.2M	Ongoing	The facility needs additional funding for finishing works and construction of pit latrine. Ones complete, residence shall be able to access 24 hrs services

S/no	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost	Actual cumulative expenditure/commitment		Implementation status	Remarks
							Expenditure	Commitment		
4	Sergoek vocational training centre	Construction of 3 classroom, toilets plastic tank and purchase of 2-acre piece of land	To improve the rate of enrollment and create land for expansion	2015	2016	4.1M	4.1M	-	Complete	Enrollment doubled from 150 students in 2017 to 300 in 2018 due to sponsorships by the county and fee subsidy by the national government. This translates into100% increase in NER. Extra funding needed for construction of dormitories, classrooms, and toilets.
5	Sugutek Farmers' Cooperative society	Construction of milk cooling plant	To improve milk storage and preservation	2017	-	8M	-	-	Incomplete	The project was a full contract. Remaining works includes window panes, flooring, wiring, painting among other works. Upon completion, the project will serve Kaptuli, Tembelio, Chemanyesi, Lelit, Sosiot, Kamnyangi and Marura villages
6	St John Kimuchi primary school	Construction of ECD classrooms	To improve ECDE infrastructure	2016	2017	1M	1M	-	Complete	The project was funded in two phases; KSh400, 000 and KSh. 600,000 in 2015/16 and 2016/17FY respectively. Upon completion, enrollment increased from 39 pupils in 2017 to 52 in 2018 translating into 26% increase in NER. Additional funding needed for construction of toilets, Kitchen and equipping
7	Tuiyotich farmers' coopera	Construction of milk cooling plant	To enhance milk value addition	2016	2017	8M	-	-	Incomplete	Project was full contract. Remaining works include painting, wiring, and drainage among other works. Upon

S/no	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost	Actual cumulative expenditure/commitment		Implementation status	Remarks
							Expenditure	Commitment		
	tive society									completion, it will serve an average of 1,000 farmers
8	Sergoit hill water project	Construction of chamber ,bulk meter and distribution	To enhance access to clean and portable water	2016	2017	-	-		Phase one complete	The project was full contract and it serves four villages namely; Chemanywes, Kapkoi, Kapkulunga and Kapkorio with an average of 100 households in a village. The project also reduced distance to access clean water from 10km to 0.5km.

PHOTOS TAKEN AT SERGOIT WARD

Chepkanga Health Centre – Inpatient ward

Sosiot Primary School- ECDE

Cheplaskei Dispensary - Staff Houses

Sergoek VTC - classrooms and Toilets

Sungutek FCS - Milk Cooling Plant and toilets

St. John Kimuchi Pri School - Before

St. John Kimuchi Pri School - After

Sergoek Hill Water Project

Tuiyotich FCS - Milk Cooling Plant

2.3.3 KARUNA MEIBEKI WARD

S/n	Project Name	Activities	Objectives	Commencement Date	Expected Date of Completion	Estimated Cost (KSh)	Actual Expenditure/Commitment		Implementation Status (% Completed)	Remarks
							Expenditure	Commitment		
1	Kapsiliot cooler cooperative and farmers society	Construction of a cooler plant	To help in storage and preservation of milk for value addition	2016	-	-	-	-	Project ongoing	The construction of main building done up to roof level. Remaining works include construction of septic tank, plumbing, electricity and fencing.
2	Kongnyalil (B) bridge	Construction of Kongnyalil bridge	To improve road networks	2016	2017	19 M	19M	-	Complete	The project is complete and has improved communication as it links Konyalil with Kapsiliot
3	Kongnyalil dispensary	Renovation of dispensary and construction of staff house.	To increase access to healthcare	2016	-	1.1M	1.1M	-	incomplete	The staff house remains unoccupied as it requires some renovations; connection to electricity and plumbing. The facility also requires a septic tank and an incinerator.
4	Mindililwo Primary ECDE	Construction of an ECDE classroom.	To improve ECDE infrastructure	Oct-16	Feb-17	600,000	600,000	_	complete	The classroom is complete and in use. Enrollment currently stands at 64. The ECD centre requires additional classrooms, learning equipment and materials.

S/n	Project Name	Activities	Objectives	Commencement Date	Expected Date of Completion	Estimated Cost (KSh)	Actual Expenditure/Commitment		Implementation Status (% Completed)	Remarks
							Expenditure	Commitment		
5	Drilling of a borehole at St. Joseph Kapnasu secondary school	Drilling and equipping of a borehole	To increase access to clean and safe water	2015	2016	_	_	_	complete	The project is complete and operational but the water is saline. The school was also provided with a 10,000 litres tank. It has partly solved the water problem.

PHOTOS TAKEN AT KARUNA MEIBEKI WARD

Kapsiliot farmers' cooperative society

Kongnyalil (B) bridge

Kongnyalil Dispensary

Mindililwo primary school-ECDE

St. Joseph Kapnasu secondary school Bore Hole

2.3.4 TEMBELIO WARD

S/no	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Ksh)	Actual cumulative expenditure/commitment		Implementation status (% complete)	Remarks
							Expenditure	Commitment		
1	Sergoit primary school	Construction of ECD classroom	To improve ECDE infrastructure	2016	2016	600,000	600,000	NIL	Complete	Enrollment declined from 60 pupils in 2017 to 42 in 2018 translating into 42.8 reduction in NER. The decline in enrollment was attributed to increased private academies in the area. Extra funding needed for construction of toilets, classrooms and equipping
2	Kapkobis Bridge	Construction of Kapkobis bridge	To kink the roads	2016	2017	13M	13M	NIL	Complete	The project was a full contract. The bridge links Chembulet and Kimoning villages
3	Chelelmetio dispensary	Construction of dispensary	To enhance access to quality health care services	2015	2018	5M	3.9M	-	Incomplete	The project was funded in four phases: KSh. 1M, KSh. 300,000, KSh. 600,000, KSh. 1M and KSh. 1M in 2014/15, 2015/16 (twice), 2016/17 and 2017/18 respectively. When complete, the dispensary will serve Kamokano, Mutei, Chelelmetio, Kapsisi, Chelingwa, Kameza and Elgeyo Marakwet villages
4	Chelelmetio primary school	Construction of ECD classroom	To improve ECDE infrastructure	2016	2016	600,000	600,000	-	Complete	The school recorded a decline in enrollment from 24 pupils in 2017 to 17 in 2018 translating into 60% reduction in NER due to upcoming academies in the region and lack of feeding program in the school. Additional funds needed for

S/no	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Ksh)	Actual cumulative expenditure/commitment		Implementation status (% complete)	Remarks
							Expenditure	Commitment		
										purchase of water tank and construction of pit latrine
5	Kimoning primary school	Construction of ECD classroom	To improve ECDE infrastructure	2016	2016	600,000	600,00	NIL	Complete	The school recorded an increase in enrollment from 45 in 2017 to 49 in 2018 giving 8.9% increase in NER. Additional funds needed for construction of pit latrine, extra classroom and purchase of teaching materials
6	Sorg'etuny primary school	Construction of ECD classroom	To improve ECDE infrastructure	2015	2015	500,000	500,00	-	Complete	Enrollment increased from 27 pupils in 2017 to 39 in 2018 translating into 44.4% increase in NER. Requested for additional funding for construction of toilets, extra classroom and purchase of plastic tank to harvest water

Sergoit Pri, School- ECDE

Kapkobis Bridge

Chelelmetio Dispensary

Chelelmetio Pri School- ECDE classroom - before

Chelelmetio Pri, School – ECDE classroom - after

Kimoning Pri. School - ECDE classroom

Sorngetuny Pri. School - ECDE classroom (Before)

Sorngetuny Pri. School - ECDE (After)

2.3.5 KIMUMU WARD

S/no	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost(Kshs)	Actual cumulative expenditure\commitment		Implementation status(% complete)	Remarks
							Expenditure	Commitment		
1	G.K prison dispensary	Construction of various infrastructure in the institute	To improve access to quality health care	16-May	17-May	1.2M	1.15	50,000	Complete	The project received Ksh 600,000 and Ksh 600,000 in 2014/15 and2015/16 FYs respectively.. The allocations were spent on renovation works ;construction of latrines ,electricity supply ,water tank installation ,perimeter fencing and gate ,board room and furnishing .The allocation also catered for construction of a waiting bay and purchase of furniture ,and construction of laboratory. The facility has experienced an influx of patients the facility should be funded to meet the demands
2	Ngomongo ECDE	Construction of an ECDE center	To meet the demand of an ECDE education in the neighborhood			1.7 M	1.7M	Nil	Complete	The project is seated on a Half-acre piece of land with two classroom and an administration block. The project still needs kitchen, toilets , an extra classroom ,floodlight .Footpath used by pupils should also be done to avoid accidents

S/no	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost(Kshs)	Actual cumulative expenditure\commitment		Implementation status(% complete)	Remarks
							Expenditure	Commitment		
3	Kimumu ECDE	Construction of ECDE classrooms and admin block	To improve ECDE classroom			2.1M	2.1M	Nil	complete	The construction is complete and in use .The center has experienced an increase in pupil enrollment due to infrastructure .The furniture was purchased by PTA
4	Kimumu Health center	Construction and renovation of building	To improve infrastructure in the health center			6.6M	6.6M	Nil	Ongoing	1Million from financial year 2015/16 that was meant for construction of a maternity wing was diverted and commenced the construction of Doctor's quarters. Landscaping and fencing of the facility is done. Incinerator and septic tank constructed. The facility has improved accessibility to quality health care in the community

PHOTOS TAKEN AT KIMUMU WARD

Ngomongo ECD

Kimumu Health Center

G.K Prison Dispensary

Kimumu ECD Center

2.4 TURBO SUB COUNTY

2.4.1 NGENYILEL WARD

No.	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs.)	Actual cumulative expenditure/commitment		Implementation status (% completion)	Remarks
							Expenditure	Commitment		
1.	Ngenyilel Dispensary	Construction of maternity	To improve infrastructure in health facilities	2014	2017	1.6M	1.6M	-	Incomplete	2013/14 funding Kshs. 1M and 2014/15 funding 600,000. Floor, plastering and wiring done at the dispensary; Maternity constructed – yet to be equipped; Need for more funding to equip maternity and staffing; Shortage of water in the facility.
2.	Kimbilio Bridge	Construction of bridge	To improve road network and linkage	2015	2016	40M	40M	-	Complete	The project is complete Quality work done
3.	Kapkoi Water Project	Spring protection and distribution of water to the	To increase access to clean and portable water	2016	2017	2M	2M	-	Complete	The project was funded FY-2016/17. Spring protected and water tank constructed; Need for more funding to distribute water to the community (piping) and fencing.

No.	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs.)	Actual cumulative expenditure/commitment		Implementation status (% completion)	Remarks
							Expenditure	Commitment		
		community								
4.	Ngenyilel VTC	Construction of classrooms	To increase access to technical education and skills	2013	2015	4.1M	4.1M	-	Incomplete	The project was funded FY 2013/14 Kshs.1M and 2014/15 Kshs. 3.1M. Four classrooms constructed with doors/windows fitted; Pending works include general finishing ,wiring and ceiling; More funds needed to construct hostels, workshops, kitchen and toilets. The enrollment improved from 23 to 230 students.
5.	Chekemel Primary School	Construction of two ECDE classroom	To improve ECDE infrastructure in ECD centres			600,000	600,000	-	Incomplete	Project was funded in FY 2015/16 Kshs. 600,000. Two classrooms constructed, with pending works being ceiling, doors and window panes; More funds needed for completion.

PHOTOS TAKRN AT NGENYILEL WARD

Kapkoi water project

Ngenyilel dispensary

Kimbilio bridge before and After

Ngenyilel VTC

Chepkemel ECD

2.4 2 HURUMA WARD

S/no	Project Name	Activities	Objectives	Commencement Date	Expected Completion Date	Estimated cost	Actual cumulative expenditure/Commitment		Implementation status	Remarks
							Expenditure	Commitment		
1	Shauri ECDE and Nursery School	Construction of ECDE classrooms	To improve ECDE infrastructure	2015	2016	2.4M	2.4M	-	Complete	The project is complete but admission to the school has not commenced, awaiting authorization letter from the department of Education
2	Atnas Kandie Primary school	Construction of ECDE classroom and office	To improve ECDE infrastructure	2017	2017	1.8M	1.5M	-	Complete	Enrollment increased from 104 pupils in 2017 to 114 in 2018 translating into 9.6% increase in NER. The facility needs sign language teacher and additional funds for completion of remaining classrooms and toilets
3	Atnas Kandie Primary School	Construction of goal posts and a pavilion	To promote sporting activities	2017	2017	480,000	480,000	Nil	Complete	The project was a full contract. unsatisfactory workmanship observed. Pavilion posts disintegrating
4	Mwenderi ECD	Construction of ECD classroom	To improve ECDE infrastructure	2016	2016	600,000	600,000	Nil	Complete	Admissions to the school not yet commenced, awaiting authorization letter from the department of Education. Additional funds needed for completion of administration block
5	Huruma Sub-County Hospital	Construction of Eye unit	To enhance access to health care services	2015	2016	-	-	-	Complete	The facility was a full contract. Up on completion, the facility recorded an increase of patients attended from 500 in 2016 to an average of 700 in 2018 translating into 40% increase. However, the

S/no	Project Name	Activities	Objectives	Commencement Date	Expected Completion Date	Estimated cost	Actual cumulative expenditure/Commitment		Implementation status	Remarks
							Expenditure	Commitment		
										facility requires modern equipment's.
6	Huruma Sub-Hospital	Construction of modern toilets	To improve sanitation and hygiene	2017	2017	1M	1M	-	Complete	The project serves patients visiting the facility and it has improved sanitation and hygiene

PHOTOS TAKEN AT HURUMA WARD

Shauri ECD & Nursery School

St. Atnas Kandie Pri. School - ECD classroom

Atnas Pri. School - construction of Pavilion and goal posts

Mwenderi ECDE classroom

Huruma Sub County Hospital - Eye Unit and a Toilet

2.4.3 KIPLOMBE WARD

No.	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs.)	Actual cumulative expenditure/commitment		Implementation status (% completion)	Remarks
							Expenditure	Commitment		
1.	Chebarus Water Project	Spring protection and distribution of water to community	To increase access to clean and portable water	2014		6.5M	6.5M	-	Complete	2014/15 funding Kshs. 3.5M and 2015/16 funding Kshs. 3M; Spring protected,concrete tank constructed, piping to main tank (4Km) done and water trough constructed; The tank not in use since it is on private land and the land owner demanded high amount in compensation; During dry season water level goes down and this affects outreach – there is therefore need to expand water source; The project serves around 1,200 people.
2.	Tebeswet Cattle Dip	Construction of cattle dip	To control livestock diseases	2014	2016	577,000	577,000	-	Complete	2014/15 funding Kshs. 190,000 and 2015/16 funding 387,000; The dip was operational and serving around 130 cattle weekly, within reduced distance and reduced disease incidence especially for those who do not skip dipping; Need for more funding to construct water tank and toilet.
3.	Chebarus /Kapng'etuny	Construction of dispensary	To increase access to healthcare services	2013	2015	3.76M	3.76	-	Complete	2013/14 funding Kshs. 2M, 2014/15 funding Kshs. 1M and 2015/16 funding 760,000; Dispensary completed and equipped – with electricity, toilet, fence & gate;

No.	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs.)	Actual cumulative expenditure/commitment		Implementation status (% completion)	Remarks
							Expenditure	Commitment		
	Dispensary									Operational since 2015 and serves around 500 patients in a month within reduced distance; Need for more funding to upgrade the facility – with incinerator, laboratory, maternity; Deploy more staff.
4.	Chebarus /Kapng'etuny Dispensary	Construction of staff quarter	To increase access to healthcare services	2018	Ongoing	1M	1M	-	Incomplete	2017/18 funding Kshs. 1M; Constructed up to roof with doors/windows fitted; Need for more funding to complete the project.
5.	Emkwen Dispensary	Completion of dispensary and equipping; Construction of septic tank, incinerator, and placenta pit; Completion of staff quarter;	To increase access to healthcare services	2014	2014	2.21M	2,21M	-	Complete	2013/14 funding Kshs. 1M, 2014/15 funding 760,000 and 2015/16 funding Kshs. 450,000. Operational since 2015, serving around 1,500 patients in a month within reduced distance; Need for more funding to construct laboratory and maternity; The facility needs more staff and adequate drugs.

No.	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs.)	Actual cumulative expenditure/commitment		Implementation status (% completion)	Remarks
							Expenditure	Commitment		
		Power connection.								
6.	AIC Kanetik VTC	Construction of ladies hostel and purchase of tools and equipment	To increase access to technical education and skills	May 2015	Sept 2015	6.1M	6.1M	-	Complete	2013/14 funding Kshs. 4.1M and 2016/17 funding Kshs. 2M. Hostel constructed and operational (housing 40 ladies); Ladies lavatory constructed; 11 computers, learning chairs/tables and assorted tools purchased; Enrolment increased from 42 to 207 students; Retention rate stood at 90 percent; Need for more funding to construct workshop and administration block, and fully equip the VTC.
7.	Kaplegetet ECD	Construction of two classrooms, office and kitchen, and sinking of well.	To improve infrastructure in ECD centres	2016	2017	2.4M	2.4M	-	Almost complete	2016/17 funding Kshs. 2.4M. Kitchen constructed and well sunk; Construction of two classrooms and an office almost complete, with remaining works being ceiling, wiring & power connection; The classrooms were in use, with enrolment increasing from31 to 46 children; Need for more funding to complete the project, and to acquire learning materials and other instructional materials.
8.	Kong'eluk	Construction of milk	To improve storage and	2016	2017	5.2M	5.2M	-	Almost complete	2015/16 funding.

No.	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs.)	Actual cumulative expenditure/commitment		Implementation status (% completion)	Remarks
							Expenditure	Commitment		
	Cooperative Milk Cooler	cooling structure, guard house, power house, underground tank, overhead tank, and latrines.	preservation for value addition							Cooling plant house and septic tank complete; Power connection done; Yet to complete toilet and do guard house, underground & overhead tanks, and power house; Need for fast tracking the project.

PHOTOS TAKEN AT KIPLOMBE WARD

Emkwen Dispensary

Emkwen Doctors Plaza

Chebarus/Kapng'etuny

Chebarus Doctors Plaza

Kong'eluk Milk cooler

Emkwen Incenerator

Kaplegetet ECD-After

Kaplegetet ECD -Before

Kanetik VTC ladies hostel and a lecturer hall

2.4.4 KAMAGUT WARD

S/no	Project Name	Activities	Objectives	Commencement Date	Expected Completion Date	Estimated Cost	Actual Cumulative Expenditure/Commitment		Implementation status (% Complete)	Remarks
							Expenditure	Commitment		
1	Emsos ECDE	Construction of 2 classrooms and office	To improve infrastructure of ECDE	2016	2018	1.3M	1.3M	_	Incomplete	The school received KSh.500,000 in 2015|16 FY, KSh. 600,000 in 2016|17 FY and KSh.200,000 in 2017/18 FY. The funds were used to construct 2 classrooms and office. KSh.200,000 was used for purchase of desks. Pending works include wiring and ceiling. The ECD requires a toilet and additional classrooms. The centre serves as a feeder school to Kamagut Primary School and thus experiences transition challenges for its students to primary level. Total enrolment currently stands at 69.
2	Juakali market	Construction of Revenue office	To improve collection of revenue	_	_	_	_	_	incomplete	The roof for the revenue office is damaged and should be repaired. Newly constructed toilets remain unused as the old ones have been condemned.
3	Cheramei dispensary	Construction of maternity wing	To improve maternity health care	2014	2018	7.6M	7.6M	_	ongoing	The project is ongoing and workmanship satisfactory. Upon completion the facility is expected to ease the burden of expecting mothers in accessing maternity services. The facility

S/no	Project Name	Activities	Objectives	Commencement Date	Expected Completion Date	Estimated Cost	Actual Cumulative Expenditure/Commitment		Implementation status (% Complete)	Remarks
							Expenditure	Commitment		
										requires connection to water supply and staff housing.
4	Sosiani Farmers Cooperative Society	Construction of milk cooler plant structure	To improve milk storage and preservation for value addition	Jul-16		_	_	_	ongoing	The structure and toilets are complete. Some of the remaining works include fencing and connections to electricity and water. The County also renovated a cereal store with a capacity of 5000 bags.
5	Lower Sosiani bridge	Construction of bridge	To improve road networks	Sep-14	Feb-15	22M	22M	_	complete	The bridge is complete replacing a culvert which was impassable during rainy season. The workmanship is satisfactory.
6	Sambut water project	Rehabilitation of existing pipe network and renovation of treatment plant	Improve access to clean water	_	_	_	_	_	Incomplete	The project remains incomplete due to land dispute. Pumping system newly installed. Workmanship unsatisfactory and toilet need to be constructed. There is need to urgently resolve the land dispute for the project to be completed and hence improve access to water for the residents.

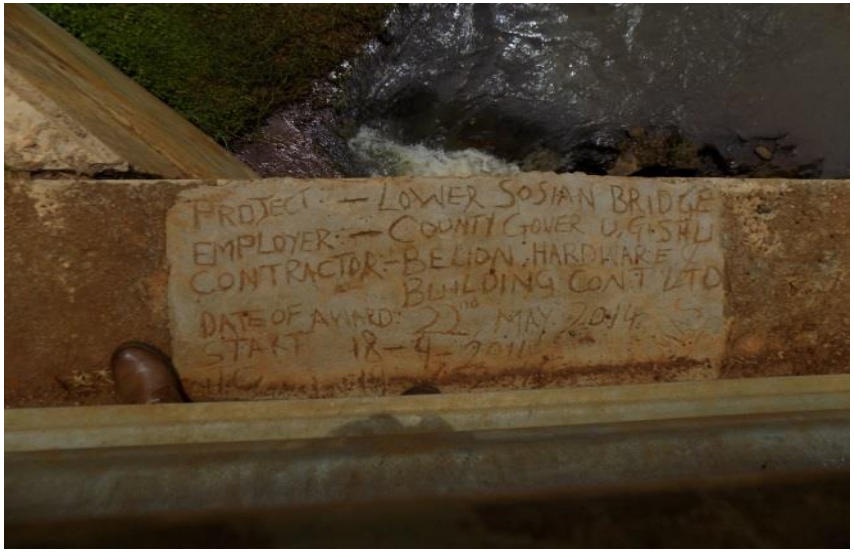
PHOTOS TAKEN IN KAMAGUT WARD

Emsos ECDE

Jua kali market office

Cheramei dispensary

Sosian FCS



Lower Sosiani Bridge

Sambut water project

2.4.5 TAPSAGOI WARD

S\No	Project Name	Activities	Objectives	Commencement Date	Expected Completion Date	Estimated Cost (Kshs)	Actual Cumulative Expenditure\Commitment		Implementation Status (% complition)	Remarks
							Expenditure	Commitment		
1	Turbo Thinkers Kijana na Acre greenhouse	Tomato production	To empower youths by engaging them in income generating activities through promoting of high value crops	2015	Continuous	350,000	350,000	Nil	ongoing	The project was allocated KSh. 350,000 during the 2015|16 FY; They experienced challenges during the first planting due to pest infestation. They have started harvesting tomatoes on second planting. They lack reliable water source and also require adequate extension officers
2	Tuiyobei primary ECDE	Construction of 3 classrooms	To improve ECDE infrastructure	2015					Two classes complete one is incomplete	Two classes complete. One class has stopped due to lack of funds.They have 2 ECDE teachers employed by the county. The population of pupils has increased to 54 pupils. They require learning kits and toilets
3	Tuiyobei primary	Drilling of borehole, construction of tanks and piping	To improve access to water by school and community	2016	_	1.5M	_	_	incomplete	The borehole was drilled in FY 2016|17 at a cost of KSh.1.5M.The project is supposed to serve the primary shool and the nearest community of about 150 households. They need a tank and pumping.

S\No	Project Name	Activities	Objectives	Commencement Date	Expected Completion Date	Estimated Cost (Kshs)	Actual Cumulative Expenditure\Commitment		Implementation Status (% complition)	Remarks
							Expenditure	Commitment		
4	Turbo sub county hospital	Construction of theatre, x-ray room, laboratory and ultra sound room	To improve access to health facilities	2016	_	30 M	30M	_	incomplete	Construction of x-ray room, laboratory and ultra sound room is complete but the theatre is incomplete, still requires some final touches and some instruments. They also require more medical personnel i. e surgeon, medical officers ,and specialized nurse. The facility also need a nursery room. Water supply is also a major challenge.
5	Turbo slaughter house	Construction of modern slaughter house	To improve the hygiene and quality of meat	_	_	_	_	_	Incomplete	The structure is complete and was built on full contract. The blood tank, carcass pit and liquid effluent has water and this is inappropriate. The facility is not connected to electricity and water. However the facility still require funding for fittings and equipping.

PHOTOS TAKEN AT TAPSAGOI WARD

Turbo thinkers kijana na acre project

Tuiyobei primary ECDE

Turbo sub county hospital

Turbo slaughter house

2.4.6 KAPSAOS WARD

S/no	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs)	Actual cumulative expenditure/commitment		Implementation status (% complete)	Remarks
							Expenditure	commitment		
1	Kapyemit dispensary	Construction of maternity wing	To diversify services offered in the facility	2016/17		2.1M	2.1M	Nil	Ongoing	The construction is incomplete with floor ,window panes yet to be done Supply of water is a problem
2	Kapsaos social hall	Construction of a social hall	To provide social services			1.3M	1.3M	Nil	stalled	The project to act as a farmers produce center and an ICT center for Kapsaos Ward
3	Mailinne Fire station	Construction of a fire station	To improve responds to fire emegencies			20M	2OM	Nil	Complete	Operational. it has 16quate f staff and two casual workers. It has inadequate a staff, vehicles and water tank The water supply in the project is unreliable
4	Teldet ECDE	Construction of ECDE classroom and an administration	To improve infrastructure in ECDE center	2016/17	2017	1M	1M	Nil	Complete	The center has two operational classroom ,administration block and toilets. completion of verandah ceiling board, partitioning and equipping of classroom with furniture is yet to be done
5	Kapkoros dispensary	Construction of a dispensary	To improve health facilities in the county	2014/15	2017	2.3M	2.3M	Nil	Complete	Completed and in use .However construction of a waiting bay, drug store and laboratory still needs to be done . More staff should also be deployed to the facility.

S/no	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs)	Actual cumulative expenditure/commitment		Implementation status (% complete)	Remarks
							Expenditure	commitment		
6	Kapkoros water project	To provide constant accessibility to water		2017		1.8M	1.8M	Nil	Ongoing	Fixing of water pump and distribution of water are the remaining task.

PHOTOS TAKEN AT KAPSAOS WARD

Kapyemit Dispensary

Kapkoros water project

Kapsaos Multi-Purpose Hall

Maili Nne Fire Station

Teldet ECD centre

Kapkoros Dispensary

2.5 KAPSERET SUB COUNTY

2.5.1 LANGAS WARD

No.	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs.)	Actual cumulative expenditure/commitment		Implementation status (% completion)	Remarks
							Expenditure	Commitment		
1.	Langas Primary ECD	Construction of two classrooms and office	To improve infrastructure in ECD centres	2014	2016	2.1M	2.1M	-	Complete	2014/15 funding Kshs. 1.5M and 2015/16 funding Kshs. 600,000. The classrooms were operational, with enrolment increasing from 140 to 184 and reduced absenteeism; Need for more funding to do ceiling, window grills, power connection, construct ECD toilet, and provide learning materials.
2.	Gitwe Primary ECD	Construction of three classrooms and office	To improve infrastructure in ECD centres			1.75M	1.75M	-	Almost complete	2015/16 funding Kshs. 550,000 and 2016/17 funding. Construction works completed, with works remaining being painting, wiring & power connection; Two classrooms were in use, with enrolment rising from 24 to 52 children and reduced absenteeism; Need for more funding to fully complete the project and do child-friendly stairs, construct ECD toilets, and provide learning materials(chairs, tables, shelves for ECD among others).
3.	Langas-Yamum	Renovation of cattle dip	To control livestock diseases			950,000	950,000	-	Complete	2014/15 funding.

No.	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs.)	Actual cumulative expenditure/commitment		Implementation status (% completion)	Remarks
							Expenditure	Commitment		
	bi Cattle Dip									Perimeter wall constructed, crashes replaced, water tank repaired, and fencing done; The dip was operational, serving between 100 and 200 cattle in a wee; Those who skip dipping affect sustainability of the dip due to lost revenue.
4.	Gitwe Dispensary	Construction of dispensary (block 1)	To improve access to health care services	2016	Ongoing	2.1M	2.1M	-	Incomplete	2015/16 funding Kshs. 1.6M and 2016/17 funding 500,000. Construction works done up to lintel (done partly); Block 1 has VCT, lab, waiting bay, pharmacy, treatment room, registration room, consultation room, drug store and toilet; Foundation consumed a lot of money because of leveling the ground; Water problem experienced during construction; Need to construct pit latrine, install water and connect water to avail water for construction work; Need to strengthen fence and the gate; and Need for more funding to complete the project.

No.	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs.)	Actual cumulative expenditure/commitment		Implementation status (% completion)	Remarks
							Expenditure	Commitment		
5.	Gitwe Water Project	Spring protection and distribution of water	To increase access to clean and portable water	2015	2016	1.5M	1.5M	-	Complete	2014/15 funding Kshs. 500,000 and 2015/16 funding 1M. Spring protected; Concrete tank constructed; Piping to main tank done. Need for more funding to do distribution of water to Gitwe Primary School and residents.

PHOTOS TAKEN AT LANGAS WARD

Langas ECD -After and Before

Gitwe ECD

Gitwe dispensary

Gitwe water project

Gitwe ECD water tank

2.5.2 NGERIA WARD

S/No	Project name	Activities	Objectives	Commencement Date	Expected Completion Date	Expected cost Ksh	Actual cumulative Expenditure / Commitment		Implementation status (% completion)	Remarks
							Expenditure	Commitment		
1	Kimuri dispensary	Construction of outpatient block, gate, fume chamber, incinerator, fencing, renovation of rooms, and purchase of 2000ltrs plastic tank	To enhance access to medical care services	2014	2016	3M	2.5M	-	Complete	The project was funded in two phases: KSh. 1.5M and KSh. 1M in 2014/15 and 2015/16 respectively. The facility reported an increase of patients attended to from 20 in 2013 to an average of 100 per day in 2018. The facility lacks placenta pit, staff house and maternity wing. Additional funds needed for construction of staff house, placenta pit and maternity wing
2	Kipsamoo primary school	Construction of ECD	To improve ECD infrastructure	2014	2017	1.8M	1.1M	-	Complete	The project was funded in two phases: KSh. 500,000 and KSh. 600,00 in 2014/15 and 2015/16FY respectively Enrollment declined from 70 pupils 2017 to 56 in 2018 translating into 20% decline in NER. This was attributed to rural urban migration and private academies in the area. Additional funds needed for construction of toilets
3	Kipsamoo-Chepya	Construction of a bridge	To improve road network	2015	2017	-	-	-	Complete	The project was full contract. It connects Kipsamoo and Chepyakwai villages.

S/No	Project name	Activities	Objectives	Commencement Date	Expected Completion Date	Expected cost Ksh	Actual cumulative Expenditure / Commitment		Implementation status (% completion)	Remarks
							Expenditure	Commitment		
	kwai Bridge									Unsatisfactory workmanship observed. The bridge requires gabions
4	Ngara Falls primary school ECD	Construction of ECD classrooms	To improve ECD infrastructure	2014	2017	1.8M	1.1M	-	Complete	The project was funded in two phases: KSh. 500,000 and KSh. 600,000 in 2014/15 and 2016/17FY respectively. The enrollment declined from 103 pupils in 2017 to 77 in 2018 translating into 25 % decrease in NER. This was associated with the introduction of new ECD education policy. Additional funds needed for construction of class and staffrooms
5	Chepyakwai primary school	Construction of pavilion, toilet and leveling the playing filed	To promote sporting activities	2016	2016	500,000	500,000	-	Complete	The project was full contract given to the youth group
6	Tabarin – Ketikol youth group	Construction of greenhouse	To empower the youths through income generating activities	2015	-	350,000	350,000	-	Complete	The group was funded under Kijana na Acre programme. It consists of 11 members (5 women and 6 men). They harvest an average of 70 – 100 creates. Requested for additional funding to diversify their farming

PHOTOS TAKEN AT NGERIA WARD

Kimuri Dispensary

Kipsamoo Pri. School - ECDE before

Kipsamoo Pri. School - ECDE after

Kipsamoo - Chepyakwai Bridge

Ngara falls Pri. School - ECD before

Ngara falls Pri. School – ECD after

Chepyakwai Pri. School - Leveling of Playing ground and goal post

Tabari Ketikol Youth Group - Green house

2.5.3 SIMAT/KAPSERET WARD

S/no	Project Name	Activities	Objectives	Commencement Date	Expected Completion Date	Estimated Cost (Kshs)	Actual Cumulative Expenditure\Commitment		Implementation Status (%)	Remarks
							Expenditure	Commitment		
1	Tuiyo grain store	Construction a high capacity grain store	To reduce post-harvest loss	-	-	-	-	-	incomplete	The project is ongoing but behind schedule. There is need to Fastrack implementation of the project.
2	Tuiyo cooperative society	Construction of milk cooler structure and fencing	To improve storage and preservation of milk for value addition	2016	2018	_	_	_	complete	The facility is complete and awaiting installation of a cooler, connection to electricity and water supply.
3	Kapteldon sub county hospital	Construction of maternity wing and theatre	Improve maternal healthcare	2016	_	23M	23M	NIL	ongoing	The facility currently attends to around 1800 patients monthly. There is need to fastrack the project which is behind schedule. Upon completion, the facility will improve access to maternal care services and decongest MTRH.
4	St. Georges primary school-ECDE	Construction of 2 classrooms and an office	To improve infrastructure of ECDE	2017	2018	1.4M	1.4M	NIL	Incomplete	The project is ongoing and the allocations may be inadequate to complete it. There is need therefore to allocate more resources to the school. There is also need to provide learning materials and teaching aid.

S/no	Project Name	Activities	Objectives	Commencement Date	Expected Completion Date	Estimated Cost (Kshs)	Actual Cumulative Expenditure\Commitment		Implementation Status (%)	Remarks
							Expenditure	Commitment		
5	Lemook water project	Spring protection and	To increase access to clean and safe water						incomplete	The project was co-funded by CDF and remains incomplete. The line department should address the underlying issues affecting the completion of the project.

PHOTOS TAKEN AT SIMAT/KAPSERET WARD

Tuiyo high capacity grain store

Tuiyo farmers' cooperative society

Kapteldon sub county hospital

St Georges ECDE

Lemook water project

2.5.4 MEGUN WARD

S/No	Project Name	Activities	Objectives	Commencement Date	Expected Completion Date	Estimated Cost (Kshs)	Actual Cumulative Expenditure/commitment		Implementation Status (% Completion	Remarks
							Expenditure	Commitment		
1	Ngeria south dispensary staff houses	Construction of staff houses	To improve health care	Oct 2017		1.5M	1M	NIL	70% Complete	In 2017\18FY received 1 M and 70,000 was used to connect electricity so that it can be useful No work has been done since December 2017
2	Ngeria south dispensary water project	Construction of a power house and pump installation.	To increase access to clean and portable water to hospital and community	Oct 2017	Nov 2017				Complete	The pump is installed but not in use. It will be tested so that it will serve the hospital. The hospital is using rain water.
3	Ndubeneti Farmers' cooperative society milk cooler	Construction of the cooler structure and installation of machines and generator, water tank 10,000 liters and guards, septic tank,	To improve storage and preservation of milk for value addition						80% complete	Work ongoing. Cooling machines and generator to be installed About 400 liters of milk delivered per day The project is very useful to the community. Workmanship is satisfactory.

S/No	Project Name	Activities	Objectives	Commencement Date	Expected Completion Date	Estimated Cost (Kshs)	Actual Cumulative Expenditure/commitment		Implementation Status (% Completion	Remarks
							Expenditure	Commitment		
		latrines, fencing and gate								

PHOTOS TAKEN AT MEGUN WARD

Ngeria South dispensary staff house

Ndubeneti Farmers' Cooperative society milk cooler

Ngeria South dispensary water project

2.5.5 KIPKENYO WARD

S/No	Project Name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs)	Actual cumulative expenditure/commitment		Implementation status (% complete)	Remarks
							Expenditure	commitment		
1	Tuiyobei ECDE nursery	Construction of two classrooms	To improve ECDE infrastructure facilities	Nov-16	Apr-17	500,000			Complete	ECDE was constructed under supervision of public works more funding required to equip the classrooms and construction of a toilet. Enrolment has increased from 80 to 101. The school was also allocated a 5000 litre water tank.
2	Chemal al-Kipkenyo Bridge	Construction of a bridge	To connect missing road links		Jul-17				Incomplete (stalled)	Late funding delayed the project
3	Kipkenyo Dispensary	Fixing doors, curtain, verandah, plumbing and drilling a borehole	To improve health services and facilties						Complete	More funds required to build a septic tank, placenta pit and staffing .
4	Kipkenyo Dispensary Water Project	Drilling of a borehole	To provide reliable water supply						Stalled	Fixing of windows, tiles, painting and replacement of roofing from asbestos to iron sheet is complete
5	Home Craft	Renovation	To improve the facility						stalled	Construction of new kitchen

PHOTOS TAKEN AT KIPKENYO WARD

Tuiyobei ECDE

Kipkenyo-Chemalal bridge

Kipkenyo Dispensary

Kipkenyo Dispensary water project

Home Craft

2.6 SOY SUB COUNTY

2.6.1 KIPSOMBA WARD

No.	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs.)	Actual cumulative expenditure/commitment		Implementation status (% completion)	Remarks
							Expenditure	Commitment		
1.	Legetio water project	Protection of water source (spring); Construction of water tanks; Distribution of water.	To increase access to clean and portable water	2016	Ongoing	4M	4M	-	Ongoing (80%) Spring protected; 50,000-litre underground and 1000,000-litre concrete tanks constructed; water trough for livestock constructed; laying of pipes to main tank done (1.2Km);	2016/17 funding. Challenges: Committee not fully involved; Inadequate funding. Recommendations: Fast track completion of the project; The committee should be fully involved; Establish distribution infrastructure first then install solar pump; Water trough should be repaired.
2.	Chemoroch Dispensary	Completion and equipping of the dispensary	To improve access to health care services	2014	2015	1M	1M	-	Complete	2014/15 Kshs. 400,000 and 2015/16 Kshs. 660,000. Borehole was also drilled and equipped, awaiting pump. **Challenges:** Materials were costly; No electricity and piped water;

No.	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs.)	Actual cumulative expenditure/commitment		Implementation status (% completion)	Remarks
							Expenditure	Commitment		
										Security of the facility was a challenge; No incinerator. Recommendations: Fencing of the facility; Construction of maternity, incinerator and staff quarters. Deploy more health workers; Provide adequate drugs; Provide essential tests such as typhoid test The facility was operational, serving around 35-40 patients per day.
3.	Tarakwa Cooperative Milk Cooler	Construction of milk cooling structure, guard house, power house, underground tank, overhead tank, and latrines.	To improve storage and preservation for value addition	2016	2017	5.2M	5.2M	-	Complete	The facility awaited supply of cooling plant from national government
4.	Ratinwet-Cheplelaibei cattle dip	Construction of new cattle dip	To improve disease control	2016	2018	800,000	800,000	-	Ongoing	2015/16 funding The dip was constructed and already operational, serving around 150 cattle in a week.

No.	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs.)	Actual cumulative expenditure/commitment		Implementation status (% completion)	Remarks
							Expenditure	Commitment		
										Construction of tank and latrine, and fencing of the dip should be done to complete the project.
5.	Lelgoin water project	Protection of spring; and Distribution of water to the community.	To increase access to clean and portable water	2015	2016	1.5M	1.5M	-	Complete	2015/16 funding. Spring protected and water distributed to school and residents, serving over 200 community members. Livestock also use the water. There was need for storage tank to extend distribution; The project also needs repair, and fencing to secure it. Complaint of materials being sourced from far and leaving out locals in the tender to supply them.
6.	Cheplelaibei-Kosirai road	Murraming	To improve road network						Complete	Murraming done
7.	AIC Sinendet	Construction of ECD classroom	To improve infrastructure in ECD centres	Jun 2016	Aug 2016	600,000	600,000	-	Complete	2015/16 funding. Enrolment increased from 70 to 120; Absenteeism reduced; safety and health of children enhanced; and Safety of teaching aids enhanced. There was need for additional ECD teacher, more classrooms and an office.

No.	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs.)	Actual cumulative expenditure/commitment		Implementation status (% completion)	Remarks
							Expenditure	Commitment		
8.	Kapkwenio cattle dip	Construction of cattle dip	To control livestock diseases	2016	2016	600,000	600,000	-	Complete	2015/16 funding. The dip was operational and serves around 100 cattle a week. There was need for construction of water tank and fencing of the dip. Construction of the dip was affected by the low water table.
9.	ACK St. Barnabas Kibiegen ECD	Construction of classroom	To improve infrastructure in ECD centres	Sept 2016	Feb 2017	600,000	600,000	-	Complete	2016/17 funding. The classroom was done and painted. It was already in use with enrolment increasing from 27 to 52. The ECD centre was supplied with instructional materials. There was need for more funding to do ceiling, wiring and power connection, and equipping.

PHOTOS TAKEN AT KIPSOMBA WARD

Legetio water project

Legetio water tank

Chemororoch dispensary

Chemororoch dispensary water tank

Tarakwa co-op society cooling plant

Ratinwet Chelelaibei cattle dip

Water project

Chelalaibei - Ratiniwek road

AIC Sinendet ECD

Kapkwenio Cattle dip

ACK- St Barnabas ECDE –Before/After

2.6.2 ZIWA WARD

No.	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs.)	Actual cumulative expenditure/commitment		Implementation status (% completion)	Remarks
							Expenditure	Commitment		
1.	ICT Centre	Establish an ICT centre	To increase access to ICT services						Complete	13 computers installed, 7 yet to be installed; Serves over 100 persons in a day; Worked for five months then stopped due to Wi-Fi breakdown – should be repaired; There is need to enhance security of the centre - grills and fencing; Construction of a verandah and installation of water tank; Sensitize the public on the availability of the centre; Purchase aerial for the big screen.
2.	Nukiat Primary ECD	Construction of classroom	To improve infrastructure in ECD centres	May 2017	Ongoing	600,000	600,000	-	Incomplete	Constructed two classrooms and an office instead of constructing one classroom to completion; Construction was up to lintel; Construction works started without ECD toilet; Need for more funding to complete the project and to construct ECD toilet.
3.	Nukiat Water Project	Drilling borehole and test pumping	To increase access to clean and portable water	June 2017	Aug 2017	1.6M	1.6M	-	Incomplete	Borehole drilled; Test pumping not done – which should be done to establish viability; The project should be secured;

No.	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs.)	Actual cumulative expenditure/commitment		Implementation status (% completion)	Remarks
							Expenditure	Commitment		
										The borehole should be equipped and water distributed to the community; School playground should be relocated since the project is on the school playground.
4.	Lemoru Trinity Dispensary	Construction of maternity	To improve infrastructure in health facilities	2016	Ongoing	2.6M	2.6M	-	Incomplete	Construction works done up to roof with doors and windows fitted – window panes yet to be fixed; Interior door frames fixed – shutters yet to be fitted; Plumbing partly done; Piping for wiring done; There was problem of water shortage; No electricity; Need for more funding to complete the project and fix the problem of water and electricity.
5.	Lemoru Cooperative Society Milk Cooler	Construction of milk cooling structure, guard house, power house, underground tank, overhead	To improve storage and preservation for value addition	2016	2017	5.2M	5.2M	-	Complete	Complete with cooling plant house, power house, guard house, underground and overhead tanks; The facility awaited supply of cooling plant from national government.

No.	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs.)	Actual cumulative expenditure/commitment		Implementation status (% completion)	Remarks
							Expenditure	Commitment		
		tank, and latrines.								
6.	Kapkoros Gaa Prim ECD	Construction of two classrooms and an office	To improve infrastructure in ECD centres	2015	2016	950,000	950,000	-	Almost complete	2014/15 funding Kshs. 550,000 and 2015/16 funding 400,000. The classrooms were already in use; Yet to do plastering and ceiling; Need for more funding to complete the project and construct ECD toilet. ECD enrolment increased from 42 to 69.
7.	Kamung'ei Cattle Dip	Construction of cattle dip	To control livestock diseases	Jan 2017	May 2017	800,000	800,000	-	Complete	2015/16 funding. The dip is functional and serves around 100 cattle weekly; The county government also supplied acaricide; There is need for more funding to construct water tank, toilet and do fencing.
8.	Kamung'ei ECD	Construction of two classrooms	To improve infrastructure in ECD centres	2015	Ongoing	900,000	900,000	-	Incomplete	2014/15 funding Kshs. 500,000 and 2015/16 funding Kshs. 400,000. One classroom complete but without ceiling & fisher board; Second classroom done up to roof – windows/door yet to be fixed. The classrooms were in use, with enrolment increasing from 17 to 40. Challenges: No county teachers;

No.	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs.)	Actual cumulative expenditure/commitment		Implementation status (% completion)	Remarks
							Expenditure	Commitment		
										No toilet; Inadequate land; The ECD centre is near a shopping centre. There is need for more funding to complete the project, construct toilet and acquire more land; There is also need for deployment of county ECD teachers.

PHOTOS TAKEN AT ZIWA WARD

Nukiat ICT centre

Nukiat ECD

Lemoru Trinity Dispensary

Lemoru cooperative society milk Cooler Plant

Kamungei cattle dip

Kamungei ECD

Nukiat Water Project

2.6.3 KUINET/ KAPSUSWA WARD

S/no	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs)	Actual cumulative expenditure/commitment		Implementation status (% complete)	Remarks
							Expenditure	Commitment		
1	AIC Itigo ECDE	Construction of two ECDE classrooms	To improve infrastructure of ECDE centers	2014/15		1.15M	1.15M	Nil	Complete	The project has led to an increase of enrolment to the center. The class needs to be equipped with more Furniture. Toilets need to be constructed and an additional classroom
2	Kuinet market	Construction of an open air market	To facilitate trading activities in the county	16-Nov		10M	10M	Nil	Ongoing	Although the construction of the toilet is complete and Wiring done, verandah is poorly done while, window handles , gutters, wall plastering and landscaping not done
3	Kapnyangi Bridge	Construction of a bridge	To increase accessibility and transport	2014/15	2015	24M	24M	Nil	Complete	The project is a success. Good workmanship done
4	Katani water project	Drilling of borehole	To increase constant accessibility of water	2016/17	2017	1.8M	1.8M	Nil	Complete	Not established. need solar installation to supplement wind energy.
5	Kuinet community water project	Drilling and pumping of water	Provision of constant supply of water			3.5M	3.5M	Nil	Complete	Two metallic tanks installed plumbing done .Uses electricity to pump water to residents
6	Kapchan shirika road	Repairing road	To improve transport system						Complete	The road is good and is has three culverts

S/no	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs)	Actual cumulative expenditure/commitment		Implementation status (% complete)	Remarks
							Expenditure	Commitment		
7	Cherori cattle deep	Construction of a cattle dip	To control tick borne diseases	2015	15/12/16	1M	1M	Nil		The dip is operational and serves up to 150 cattle per week. The project is not well maintained. It however needs a toilet and an office shade

PHOTOS TAKEN AT KUINET/KAPSUSWA WARD

AIC Itigo ECD

Kuinet Open Air Market

Kapnyangi Bridge

Kuinet Water Project

Cherori Cattle Dip

2.6.4 SOY WARD

S/no	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs)	actual cumulative expenditure/ commitment		Implementation status (% complete)	Remarks
							Expenditure	Commitment		
1	Kesogon Cattle Dip	Construction of a cattle dip and fencing	To reduce tick-borne diseases	2014	2016	650,000	650,000	-	Complete	Complete and operational. The facility serves around 125 heads of cattle weekly. The facility lacks a toilet, office and water supply. Supply of acaricides is also a challenge.
2	Soy-Merewet Cooperative Society	Construction of milk cooling plant and fencing	To improve storage and preservation of milk for value addition	2015	_	5.2M	_	_	Ongoing	The main structure is complete. The remaining works include; water & power connection. Upon completion the facility targets to receive over 1,000 litres of milk daily from its 170 members.
3	St Vincent primary school ECDE	Construction of 2 classrooms and office	To improve ECDE infrastructure	2015	2016	2M	2M	_	Complete	The classrooms and office are complete and in use. The facility has two teachers employed by the County. The project has seen enrolment levels increase from 27 to 50. Some of the challenges faced include: inadequate desks and learning materials; and lack of a toilet for ECD pupils.
4	Borehole at Merewet Dispensary	Drilling and equipping of borehole	To improve access to clean and safe water	2016	_	5M	5M	_	complete	The project began in 2015/16 FY with the drilling of borehole and equipping done in 2016/17 FY with an allocation of KSh.3.5 M. The borehole is operational and supplies water to the dispensary, Merewet shopping centre, St. Vincent pry. school, Chief"s

S/no	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs)	actual cumulative expenditure/ commitment		Implementation status (% complete)	Remarks
							Expenditure	Commitment		
										camp and around 500 households
5	Chobosta dispensary	Construction, fencing and equipping of the dispensary	To improve access to health care facility	2016	2017	_	_	_	complete	The facility is operational attending to around 20 patients daily. It has two nurses and two support staff. At the time of the visit the facility rely on rain water harvesting as a borehole drilled within the facility is yet to be equipped. The facility lacks electricity connection, staff houses and incinerator
6	Kiwato vocational training Centre	Purchase of equipment, tools and instructional materials	To improve VTC infrastructure	2017	2017	2.8M	2.8M		Complete	The project received KSh. 2.7M for construction of 3 classrooms in the 2015/16 FY; KSh.1.4M for completion of the 3 classrooms and KSh. 2.8M for equipping in 2016/17FY. The enrollment currently stands at 96 students and 5 instructors. The centre requires more classrooms, workshop, boarding facilities and toilets for teachers.
7	Kaaboi-soy bridge	Construction of a bridge	To improve road network.	_	_	15M	15M	_	Complete	The project is complete and has eased communication between Soy and Turbo Sub Counties

PHOTOS TAKEN AT SOY WARD

Kesogon cattle dip

Soy-Merewet farmers' cooperative society

St Vincent primary ECDE

Merewet dispensary borehole

Chobosta Dispensary

Kiwato vocational training centre

Kaaboi-Soy bridge

2.6.5 MOI'S BRIDGE WARD

S/No	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs)	Actual cumulative expenditure\commitment		Implementation status(%complete)	Remark
							Expenditure	Commitment		
1.	Escalan water project	Construction of community water tank	To enhance access to clean and safe water	2015	ongoing	1.8M	1.6M	200,000	80% Complete	In 2015/16FY the project received 1.8M. KSh 1M was spent on the tank and 600,000 on piping.200,000 meant for return pipes so that it can be useful.
2.	Chepkongony ECDE	Construction of ECDE classroom	To improve ECDE infrastructure	June 2018	July 2018	600,000	580,000	20,000	95%	The quality of work is good The project is near completion, remaining work include ceiling, wiring, fixing window panes and equipping
3	Jabali point Mbili ECDE	Construction of two ECDE classrooms	To improve ECDE infrastructure	2015 2016	2015 2016	500,000 600,000	500,000 500,000	N IL	complete	Construction of the two classrooms is complete and already in use The school awaits registration

S/No	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs)	Actual cumulative expenditure\commitment		Implementation status(%complete)	Remark
							Expenditure	Commitment		
4	Natwana cattle dip	Renovation of cattle dip	To control tick borne disease	2015	2015	300,000	300,000	NIL	complete	The cattle dip is complete and in use. Its serves over 110 cattle per week and acaracides supplied
5	Kilima farmers co-operative society	Construction of kilima farmers co-operatives	To improve milk storage and preservation	2016					stalled	It is need urgent roofing due to heavy rain.
6	Moi's bridge health centre	Construction of a staff house	To improve health infrastructure and services	2016		1.5M	1M	NIL	95% complete	500,000 still required for completion so that it can be useful. The house still needs wiring and painting
7	Moi's bridge Town managers office	Construction of town managers office	To enhance administration and quality service to citizens	2016		4M			stalled	The project is stalled and needs urgent roofing
8	Moi's bridge health centre maternity wing	Construction of maternity ward	To improve health services and infrastructure	2014		6M	6M	NIL	complete	The project is complete and awaiting use It requires staffing only

PHOTOS TAKEN AT MOI'S BRIDGE WARD

Escalan water project

Chepkong'ony ECDE

Jabali point mbili ECDE

Natwana cattle dip

Kilima farmers' cooperative society

Moi's Bridge health center

Moi's Brigde manager's Town office

Moi's Bridge helath center maternity wing

2.6.6 SEGERO – BARSOMBE WARD

S/no	Project name	Activities	Objectives	Commencement date	Expected Completion date	Estimated cost	Actual cumulative Expenditure/ commitment		Implementation status (% completion)	Remarks
							Expenditure	Commitment		
1	Lemoru-Ng'eny dispensary	Construction of new staff house, renovation of water tank, completion of staff house and construction of a toilet	To improve staff welfare	2014	2017	1.5M	2.1M	NIL	Ongoing	The project was funded in three phases. KSh. 200,000, KSh. 400,000 and KSh. 1.5 M in 2014/15, 2015/16 and 2016/17FY respectively. The completion of the staff house has made it easier for the facility to offer emergency services. The facility requires extra funding for construction of maternity and male ward and fencing. Requested for its upgrade from dispensary to a health center
2	Kiborokwo-Kamenjeiwa Bridge	Construction a bridge	To improve road network	2016	2017	18M	-	-	Stalled	The project was full contract. Unsatisfactory workmanship observed. Remaining works include; construction of gabion walls and guard rails. Up on completion, the bridge shall link Trans Nzoia with Uasin Gishu County
3	Kilagan cattle dip	Construction of a cattle dip	To control tick borne diseases	2015	2016	900,000	900,000	-	Complete	The project complete and put in good use.The dip serves Chelabal, Sigowet, Sachangwan, and Kilagan villages with an average of 150 heads of cattle

S/no	Project name	Activities	Objectives	Commencement date	Expected Completion date	Estimated cost	Actual cumulative Expenditure/ commitment		Implementation status (% completion)	Remarks
							Expenditure	Commitment		
4	Chelabal - Sisiyabei water project	Drilling of borehole, construction of tank, and piping	To enhance access to clean and portable water	2015	2015	-	-	-	Complete	The project serves Sisiyabei secondary and Pri. School. Needs additional funding to pipe and distribute water to the surrounding villages
5	Kapkatet Kibuswa footbridge	Construction of footbridge	To improve road network	April 2017	June 2017	-	-	-	Complete	The foot bridge links Kapkatet and Kibuswa villages. Unsatisfactory workmanship observed.

PHOTOS TAKEN AT SEGERO – BARSOMBE WARD

Lemorungeny Dispensary - staff house

Kamenjeiwa Bridge - before

Kamenjeiwa Bridge - after

Kilagan Cattle Dip

Chelabal - Sisiyabei water project

Kapkatet Foot bridge

2.6.7 KAPKURES WARD

S/no	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs)	Actual cumulative expenditure/commitment		Implementation status (% complete)	Remarks
							Expenditure	Commitment		
1	St. peters Kapkoren borehole	Drilling and equipping of borehole	Ease water accessibility to residents	Jul-15	2018	_	_	_	Incomplete	Drilling of the borehole complete awaiting equipping. Upon completion, the project is expected to supply water to public institutions and the neighbouring community. Some of the pending works include piping and installation of a tank.
2	Cheptarit primary ECDE	Construction of 2 classrooms and An office	To improve ECDE infrastructure	Jul-16	2017	1.75M	1.75 M	_	complete	The school has a total enrollment of 162 pupils. Parents pay ECD teachers thus the need to deploy County teachers to the centre. The school lacks water supply and requires desks and other learning materials.
3	Farmtech cooperative society	Construction of milk cooler structure and fencing	To enhance preservation and storage of milk for value addition	2016	_	_	_	_	ongoing	The project is near completion and workmanship satisfactory. However, there is need to fastruck the project to completion. The facility requires electricity and water connections.
4	Tuigoin cattle dip	Construction of cattle dip; renovation of collection yard; dip	To reduce tick borne diseases	2016	2016	950,000	-	-	complete	The project is operational and serves around 80-100 heads of cattle weekly. Some of the challenges facing the facility include the high cost of acaricides.

S/no	Project name	Activities	Objectives	Commencement date	Expected completion date	Estimated cost (Kshs)	Actual cumulative expenditure/commitment		Implementation status (% complete)	Remarks
							Expenditure	Commitment		
		tank and construction of a store								
5	Chukura dispensary	Construction of maternity wing and purchase of land.	To increase access to healthcare	2015	Dec-16	3M	2.3M	NIL	incomplete	The project received KSh. 1.8 M in 2015/16 FY; KSh.800, 000 in the 2016/17FY; and KSh. 500,000 in the 2017/18 FY for construction of maternity wing and connection to water supply. The workmanship is satisfactory. The facility requires fencing and additional staff houses.

PHOTOS TAKEN AT KAPKURES WARD

St. Peters Kapkoren borehole

Tuigoin cattle dip

Chukura dispensary

Cheptarit Pri. School - ECD classroom before

Cheptarit Pri. School - ECD classroom - after

Farmtech farmers' cooperative society

CHAPTER THREE: CONCLUSSION AND RECOMMENDATIONS

3.1 CONCLUSION

Monitoring and evaluation in a critical step in project implementation cycle as it tracks implementation and outputs systematically, and measure effectiveness of programmes and projects. The M&E exercise was a success despite logistical challenges. The exercise sampled projects in all the thirty wards in the county for physical verification and engagement with the county officers in-charge and community on implementation, experiences and challenges. It was found that projects were at various levels of implementation with a number of projects completed and in use and/or operational. Generally, it was noted that there was prudence in how the projects monies were use in the face of unique challenges presented by projects.

3.2 RECOMMENDATIONS

The M&E exercise cited various challenges that need to be addressed to improve project implementation in the County. The following recommendations have been proposed:

- There is need to prioritize completion of existing projects going forward before starting new ones;
- Allocate adequate funds to projects to ensure timely delivery of projects;
- Project Designs/layouts to be accompanied with BQs for ease of measurement by implementing agencies in their procurement plans;
- Appoint clerks of works to supervise project implementation; or facilitate technical officers from relevant departments to conduct frequent site visits/supervision;
- Deploy adequate staff to completed facilities i.e. ECDE centres, health facilities amongst others;
- Provide adequate facilities such as toilets for ECDEs and initiate programmes school feeding programmes aimed at fully realizing the outcome of the project;
- Conclude formulation of M&E Policy and Framework. County Indicator Handbook should also be finalized and implemented;
- Departmental M&E champions need to be adequately trained on monitoring and evaluation so that they are able to conduct effective routine M&E on programmes and projects.