

<b>Operating Unit</b>	Garissa - Ministry of Finance and Economic Planning	<b>Number of Items</b>	78
<b>Department</b>	GARISSA - MINISTRY OF FINANCE AND ECONOMIC PLANNING	<b>Procurement Plan Total</b>	230087500
<b>Plan</b>	GARISSA-FINANCE AND ECONOMIC PLANNING	<b>Financial Year</b>	2017 - 2018
<b>Plan Number</b>	9616	<b>Status</b>	Approved

No	Item Type	Item/Service Code	Item/Service Description	Estd Cost KES	Unit	Qty	Proc Method	Account	Timing of Activities (Quarterly Basic)				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
									Youth	Women	PWD	Citizen Contractor				
1	Goods	M000000986	CABLE, COMPUTER ;PATCH, 10M	1000	Each	250	Direct Procurement	0-3321-3321000301-00001001-0709023310-2211102-33100001-000	0	100	0	0	0	250	0	0
2	Goods	M000001456	Printer or copier paper; White Bond Paper, A1 , Ream	25000	Each	10	Request for Quotation	0-3321-3321000501-00001001-0709043310-2211102-33100001-000	0	0	100	0	0	10	0	0
3	Goods	M000005678	LAN/Computer Servicing tool kit	1000	Each	250	Request for Quotation	0-3321-3321000601-00001001-0709063310-2211102-33100001-000	0	100	0	0	0	250	0	0
4	Goods	M000001456	Printer or copier paper; White Bond Paper, A1 , Ream	1000	Each	100	Request for Quotation	0-3321-3321000301-00001001-0709023310-2211102-33100001-000	0	100	0	0	0	100	0	0

5	Goods	M000000002	Foolscap sheets; A4, one ream	1000	Each	250	Request for Quotation	0-3321-3321000301-00001001-0709023310-2211101-33100001-000	100	0	0	0	0	250	0	0
6	Goods	M000001456	Printer or copier paper; White Bond Paper, A1 , Ream	100	Each	10	Request for Quotation	0-3321-3321000401-00001001-0709053310-2211101-33100001-000	100	0	0	0	0	10	0	0
7	Goods	M000000002	Foolscap sheets; A4, one ream	1000	Each	125	Request for Quotation	0-3321-3321000401-00001001-0709053310-2211101-33100001-000	100	0	0	0	0	125	0	0
8	Goods	M000000002	Foolscap sheets; A4, one ream	100	Each	125	Request for Quotation	0-3321-3321000501-00001001-0709043310-2211101-33100001-000	100	0	0	0	0	125	0	0
9	Goods	M000000002	Foolscap sheets; A4, one ream	500	Each	10	Request for Quotation	0-3321-3321000601-00001001-0709063310-2211101-33100001-000	100	0	0	0	0	10	0	0
10	Goods	M000001456	Printer or copier paper; White Bond Paper, A1 , Ream	500	Each	100	Request for Quotation	0-3321-3321000801-00001001-0707063310-2211101-33100001-000	100	0	0	0	0	100	0	0
11	Goods	M000000002	Foolscap sheets; A4, one ream	500	Each	125	Request for Quotation	0-3321-3321000801-00001001-0707063310-2211101-33100001-000	100	0	0	0	0	125	0	0
12	Goods	M000001823	Fuel oil; Motorvehicle lubricats & Oil	1000	Each	1000	Request for Quotation	0-3321-3321001201-00001001-0707013310-2211201-33100001-000	0	0	0	100	0	1000	0	0
13	Goods	M000000009	RECORD BOOK;	150	Each	50	Request for	0-3321-3321000101-00001001-0709033310-2211101-	100	0	0	0	0	50	0	0

			COUNTER, 3QUIRE				Quotatio n	33100001-000									
14	Goods	M00000000 9	RECORD BOOK; COUNTER, 3QUIRE	150	Each	200	Request for Quotatio n	0-3321-3321000301-00001 001-0709023310-2211101- 33100001-000	0	0	100	0	0	200	0	0	
15	Goods	M00000000 9	RECORD BOOK; COUNTER, 3QUIRE	150	Each	200	Request for Quotatio n	0-3321-3321000601-00001 001-0709063310-2211101- 33100001-000	0	0	100	0	0	200	0	0	
16	Goods	M00000001 6	Standard envelopes; Brown, A4, one pkt of 25	285	Each	400	Request for Quotatio n	0-3321-3321000101-00001 001-0709033310-2211101- 33100001-000	0	100	0	0	0	400	0	0	
17	Goods	M00000001 6	Standard envelopes; Brown, A4, one pkt of 25	285	Each	400	Request for Quotatio n	0-3321-3321000201-00001 001-0709013310-2211101- 33100001-000	0	100	0	0	0	400	0	0	
18	Goods	M00000001 6	Standard envelopes; Brown, A4, one pkt of 25	285	Each	400	Request for Quotatio n	0-3321-3321000301-00001 001-0709023310-2211101- 33100001-000	0	100	0	0	0	400	0	0	
19	Goods	M00000001 6	Standard envelopes; Brown, A4, one pkt of 25	100	Each	200	Request for Quotatio n	0-3321-3321000401-00001 001-0709053310-2211101- 33100001-000	0	100	0	0	0	200	0	0	
20	Goods	M00000001 7	Standard envelopes; Brown, A5, one pkt of 25	300	Each	400	Request for Quotatio n	0-3321-3321000601-00001 001-0709063310-2211101- 33100001-000	100	0	0	0	0	400	0	0	
21	Goods	M00000001 7	Standard envelopes; Brown, A5, one pkt of 25	388	Each	400	Request for Quotatio n	0-3321-3321000201-00001 001-0709013310-2211101- 33100001-000	100	0	0	0	0	400	0	0	
22	Goods	M00000003 3	Folders; Spring,	200	Each	300	Request for	0-3321-3321000101-00001 001-0709033310-2211101-	0	100	0	0	0	300	0	0	

			plastic				Quotation	33100001-000									
23	Goods	M000000033	Folders; Spring, plastic	200	Each	300	Request for Quotation	0-3321-3321000201-00001001-0709013310-2211101-33100001-000	0	100	0	0	0	0	300	0	0
24	Goods	M000000033	Folders; Spring, plastic	200	Each	300	Request for Quotation	0-3321-3321000601-00001001-0709063310-2211101-33100001-000	0	100	0	0	0	0	300	0	0
25	Goods	M000000033	Folders; Spring, plastic	200	Each	300	Request for Quotation	0-3321-3321000801-00001001-0707063310-2211101-33100001-000	0	100	0	0	0	0	300	0	0
26	Goods	M000000039	Markers; White board, one pkt of 10	100	Each	30	Request for Quotation	0-3321-3321000101-00001001-0709033310-2211101-33100001-000	0	100	0	0	0	0	30	0	0
27	Goods	M000000039	Markers; White board, one pkt of 10	50	Each	30	Request for Quotation	0-3321-3321000201-00001001-0709013310-2211101-33100001-000	0	0	100	0	0	0	30	0	0
28	Goods	M000000039	Markers; White board, one pkt of 10	5050	Each	30	Request for Quotation	0-3321-3321000301-00001001-0709023310-2211101-33100001-000	0	0	100	0	0	0	30	0	0
29	Goods	M000000039	Markers; White board, one pkt of 10	50	Each	30	Request for Quotation	0-3321-3321000401-00001001-0709053310-2211101-33100001-000	0	0	100	0	0	0	30	0	0
30	Goods	M000000039	Markers; White board, one pkt of 10	50	Each	30	Request for Quotation	0-3321-3321000501-00001001-0709043310-2211101-33100001-000	0	0	100	0	0	0	30	0	0
31	Goods	M000000039	Markers; White board,	50	Each	30	Request for	0-3321-3321000601-00001001-0709063310-2211101-	0	0	100	0	0	0	30	0	0

			one pkt of 10				Quotatio n	33100001-000									
32	Goods	M000000039	Markers; White board, one pkt of 10	50	Each	30	Request for Quotatio n	0-3321-3321000801-00001 001-0707063310-2211101- 33100001-000	0	0	100	0	0	30	0	0	
33	Goods	M000000041	Ball point pens; Fine tipped, Blue	100	Each	48	Request for Quotatio n	0-3321-3321000101-00001 001-0709033310-2211101- 33100001-000	0	100	0	0	0	48	0	0	
34	Goods	M000000041	Ball point pens; Fine tipped, Blue	100	Each	48	Request for Quotatio n	0-3321-3321000201-00001 001-0709013310-2211101- 33100001-000	0	100	0	0	0	48	0	0	
35	Goods	M000000041	Ball point pens; Fine tipped, Blue	100	Each	48	Request for Quotatio n	0-3321-3321000301-00001 001-0709023310-2211101- 33100001-000	0	100	0	0	0	48	0	0	
36	Goods	M000000041	Ball point pens; Fine tipped, Blue	100	Each	48	Request for Quotatio n	0-3321-3321000401-00001 001-0709053310-2211101- 33100001-000	0	100	0	0	0	48	0	0	
37	Goods	M000000041	Ball point pens; Fine tipped, Blue	100	Each	48	Request for Quotatio n	0-3321-3321000501-00001 001-0709043310-2211101- 33100001-000	0	100	0	0	0	48	0	0	
38	Goods	M000000041	Ball point pens; Fine tipped, Blue	100	Each	48	Request for Quotatio n	0-3321-3321000601-00001 001-0709063310-2211101- 33100001-000	0	100	0	0	0	48	0	0	
39	Goods	M000001078	CARTRIDGE , TONER; 80A	10000	Each	5	Request for Quotatio n	0-3321-3321000101-00001 001-0709033310-2211101- 33100001-000	0	0	0	100	0	5	0	0	
40	Goods	M000001078	CARTRIDGE , TONER;	10000	Each	5	Request for	0-3321-3321000201-00001 001-0709013310-2211101-	0	0	0	100	0	5	0	0	

			80A				Quotation	33100001-000									
41	Goods	M000001078	CARTRIDGE, TONER; 80A	10000	Each	5	Request for Quotation	0-3321-3321000301-00001001-0709023310-2211101-33100001-000	0	0	0	100	0	5	0	0	
42	Goods	M000001078	CARTRIDGE, TONER; 80A	10000	Each	5	Request for Quotation	0-3321-3321000401-00001001-0709053310-2211101-33100001-000	0	0	0	100	0	5	0	0	
43	Goods	M000001078	CARTRIDGE, TONER; 80A	15000	Each	10	Request for Quotation	0-3321-3321000501-00001001-0709043310-2211101-33100001-000	0	0	0	100	0	10	0	0	
44	Goods	M000001078	CARTRIDGE, TONER; 80A	10000	Each	10	Request for Quotation	0-3321-3321000601-00001001-0709063310-2211101-33100001-000	0	0	0	100	0	10	0	0	
45	Goods	M000001078	CARTRIDGE, TONER; 80A	10000	Each	10	Request for Quotation	0-3321-3321000801-00001001-0707063310-2211101-33100001-000	0	0	0	100	0	10	0	0	
46	Goods	M000001823	Fuel oil; Motorvehicle lubricats & Oil	100	Each	10000	Direct Procurement	0-3321-3321000301-00001001-0709023310-2211201-33100001-000	0	0	0	100	0	10000	0	0	
47	Goods	M000001823	Fuel oil; Motorvehicle lubricats & Oil	100	Each	10000	Direct Procurement	0-3321-3321000801-00001001-0707063310-2211201-33100001-000	0	0	0	100	0	10000	0	0	
48	Goods	M000001824	Computer servers; Network Storage(Bac kup)	120000	Each	1	Request for Quotation	0-3321-3321000201-00001001-0709013310-2210202-33100001-000	0	0	0	100	0	1	0	0	
49	Goods	M00000182	Computer	120000	Each	1	Request	0-3321-3321000301-00001	0	0	0	100	0	1	0	0	

		4	servers; Network Storage(Bac kup)				for Quotatio n	001-0709023310-2210202- 33100001-000								
50	Goods	M00000182 4	Computer servers; Network Storage(Bac kup)	400000	Each	1	Request for Quotatio n	0-3321-3321001201-00001 001-0707013310-2210202- 33100001-000	0	0	0	100	0	1	0	0
51	Goods	M00000314 0	Paper pads or notebooks; Loose leaf pads Dozen	200	Each	10	Request for Quotatio n	0-3321-3321000101-00001 001-0709033310-2211101- 33100001-000	0	0	0	0	0	10	0	0
52	Goods	M00000314 0	Paper pads or notebooks; Loose leaf pads Dozen	200	Each	10	Request for Quotatio n	0-3321-3321000201-00001 001-0709013310-2211101- 33100001-000	100	0	0	0	0	10	0	0
53	Goods	M00000314 0	Paper pads or notebooks; Loose leaf pads Dozen	200	Each	10	Request for Quotatio n	0-3321-3321000601-00001 001-0709063310-2211101- 33100001-000	100	0	0	0	0	10	0	0
54	Goods	M00000650 6	Onion skin paper;conqu eror paper A4	700	Each	50	Request for Quotatio n	0-3321-3321000101-00001 001-0709033310-2211101- 33100001-000	0	0	0	0	0	50	0	0
55	Goods	M00000654 7	Hard disk drives; 2TB External	5000	Each	17	Request for Quotatio n	0-3321-3321000201-00001 001-0709013310-2211101- 33100001-000	0	0	0	100	0	17	0	0
56	Goods	M00000654 7	Hard disk drives; 2TB External	5000	Each	17	Request for Quotatio n	0-3321-3321000301-00001 001-0709023310-2211101- 33100001-000	0	0	0	100	0	17	0	0

57	Goods	M000006547	Hard disk drives; 2TB External	5000	Each	17	Request for Quotation	0-3321-3321000401-00001001-0709053310-2211101-33100001-000	0	0	0	100	0	17	0	0
58	Goods	M000006547	Hard disk drives; 2TB External	5000	Each	17	Request for Quotation	0-3321-3321000501-00001001-0709043310-2211101-33100001-000	0	0	0	100	0	17	0	0
59	Goods	M000006547	Hard disk drives; 2TB External	5000	Each	17	Request for Quotation	0-3321-3321000601-00001001-0709063310-2211101-33100001-000	0	0	0	100	0	17	0	0
60	Goods	M000006547	Hard disk drives; 2TB External	5000	Each	17	Request for Quotation	0-3321-3321000801-00001001-0707063310-2211101-33100001-000	0	0	0	100	0	17	0	0
61	Goods	M000095072	Plastic holding tank; Water Tank 8000L	100	Each	100	Request for Quotation	0-3321-3321000801-00001001-0707063310-2640203-33100001-000	0	0	0	100	0	100	0	0
62	Services	S000000386	Automobiles or cars Maintenance or Repair	300000	Each	1	Direct Procurement	0-3321-3321000301-00001001-0709023310-2220101-33100001-000	0	0	0	100	0	300000	0	0
63	Services	S000010107	Contracted Professional Services	6000000	Each	1	Direct Procurement	0-3321-3321001201-00001001-0707013310-2211310-33100001-000	0	0	0	100	0	6000000	0	0
64	Services	S000010402	Scholarship and Other Educational Benefits	25000000	Each	1	Direct Procurement	1-3321-3321000801-00001001-0707063310-2640101-33100001-000	0	0	0	100	0	25000000	0	0
65	Services	S000010402	Scholarship and Other Educational Benefits	25000000	Each	1	Direct Procurement	1-3321-3321000801-00001001-0707063310-2640102-33100001-000	0	0	100	0	0	25000000	0	0
66	Services	S00001043	Publishing &	4400000	Each	1	Direct	0-3321-3321000301-00001	0	100	0	0	0	4400000	0	0



		0	Printing services				Procurement	001-0709023310-2210502-33100001-000						000		
67	Services	S000010430	Publishing & Printing services	300000	Each	1	Direct Procurement	0-3321-3321000801-00001 001-0707063310-2210502-33100001-000	0	100	0	0	0	300000	0	0
68	Goods	M000005401	Ink cartridges ; Tonner 85A	1500	Each	10	Request for Quotation	0-3321-3321000101-00001 001-0709033310-2211101-33100001-000	0	100	0	0	0	10	0	0
69	Goods	M000005401	Ink cartridges ; Tonner 85A	1500	Each	20	Request for Quotation	0-3321-3321000201-00001 001-0709013310-2211101-33100001-000	0	100	0	0	0	20	0	0
70	Goods	M000005401	Ink cartridges ; Tonner 85A	15000	Each	20	Request for Quotation	0-3321-3321000301-00001 001-0709023310-2211101-33100001-000	0	100	0	0	0	20	0	0
71	Goods	M000005401	Ink cartridges ; Tonner 85A	15000	Each	15	Request for Quotation	0-3321-3321000401-00001 001-0709053310-2211101-33100001-000	0	100	0	0	0	15	0	0
72	Goods	M000093153	Photocopier toner; Toner; Colour 131A	10000	Each	15	Request for Quotation	0-3321-3321000101-00001 001-0709033310-2211101-33100001-000	0	100	0	0	0	15	0	0
73	Goods	M000093153	Photocopier toner; Toner; Colour 131A	15000	Each	20	Request for Quotation	0-3321-3321000201-00001 001-0709013310-2211101-33100001-000	0	100	0	0	0	20	0	0
74	Goods	M000093153	Photocopier toner; Toner; Colour 131A	15000	Each	20	Request for Quotation	0-3321-3321000301-00001 001-0709023310-2211101-33100001-000	0	100	0	0	0	20	0	0
75	Goods	M000093153	Photocopier toner; Toner; Colour 131A	15000	Each	15	Request for Quotation	0-3321-3321000401-00001 001-0709053310-2211101-33100001-000	0	100	0	0	0	15	0	0

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76	Goods	M000093153	Photocopier toner; Toner; Colour 131A	15000	Each	20	Request for Quotation	0-3321-3321000801-00001001-0707063310-2211101-33100001-000	0	100	0	0	0	20	0	0
77	Works	W000000006	Commercial and office building new construction service; construction of guard house	130000000	Each	1	Open Tender - National	1-3321-3321001003-00001001-0710033310-3110202-33100001-000	0	0	0	100	0	130000000	0	0
78	Goods	M000005369	Accounting software; Revenue System	15000000	Each	2	Open Tender - National	1-3321-3321000301-00001001-0709023310-3111120-33100001-000	0	0	0	100	0	2	0	0