

MINISTRY OF LANDS ,HOUSING AND PHYSICAL PLANNING PROCUREMENT PLAN 2018/2019 FINAL														
ITEM TYPE	ITEM CODE	ITEM DESCRIPTION	QTY	UNIT COST	TOTAL COST	CHARGE ACCOUNT	YOUTH	WOMEN	PWD	CITIZEN CONTRACT OR	1ST QTR	2ND QTR	3RD QTR	4TH QTR
SERVICE	S000000332	Electricity Bill	12	45000	180,000	0-5164-5164000101-00001001-0903015160-2210101-51600001-000	0	0	0	100	45000	45000	45000	45000
SERVICE	S000000334	Telephone, Telex, Facsimile and Mobile Phone Services	12	37000	444,000	0-5164-5164000101-00001001-0903015160-2210101-51600001-000	0	0	0	100	110000	110000	110000	110000
SERVICE	S000000016	National postal delivery services: Courier and postal services	12	4000	48,000	0-5164-5164000101-00001001-0903015160-2210203-51600001-000	0	0	0	100	12000	12000	12000	12000
SERVICE	S000000378	Publishing and Printing Services	2	857600	1,715,200	0-5164-5164000101-00001001-0903015160-2210502-51600001-000	100	0	0	0	0	857600	857600	0
SERVICE	S000000327	Advertising, Awareness and Publicity Campaigns	4	1250000	5,000,000	0-5164-5164000101-00001001-0903015160-2210504-51600001-000	0	0	0	100	1250000	1250000	1250000	1250000
SERVICE	S000000039	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	12	400000	4,800,000	0-5164-5164000101-00001001-0903015160-2210504-51600001-000	0	0	0	100	400000	400000	400000	400000
SERVICE	S000000066	Boards, Committees, Conferences and Seminars	4	600000	2,400,000	0-5164-5164000101-00001001-0903015160-2210802-51600001-000	0	0	0	100	600000	600000	600000	600000
SERVICE	S000000385	Trade Shows and Exhibitions	3	200000	600,000	0-5164-5164000101-00001001-0903015160-2210805-51600001-000	0	0	0	100	0	300000	300000	0
SERVICE	S000000487	Sanitary and Cleaning Materials, Supplies and Services	2	300000	600,000	0-5164-5164000101-00001001-0903015160-2211102-51600001-000	0	100	0	0	0	1	0	0
GOODS	M000001823	Refined Fuels and Lubricants for Transport	15000	120	1,800,000	0-5164-5164000101-00001001-0903015160-2211201-51600001-000	0	0	0	100	3,750	3,750	3,750	3,750
SERVICE	S000000299	Contracted Professional Services	1	2000000	2,000,000	0-5164-5164000101-00001001-0903015160-2211310-51600001-000	0	0	0	100	0	2000000	0	0
SERVICE	S000000082	Contracted Guards and Cleaning Services	2	80000	936,000	0-5164-5164000101-00001001-0903015160-2211305-51600001-000	0	0	0	100	0	468000	468000	0
SERVICE	S000000444	Maintenance of Office Furniture and Equipment	2	300,000	600,000	0-5164-5164000101-00001001-0903015160-2220202-51600001-000	0	0	0	100	0	300000	300000	0
SERVICE	W000000007	Maintenance of Buildings – Residential	1	400,000	400,000	0-5164-5164000101-00001001-0903015160-2220204-51600001-000	0	0	0	100	0	400000	0	0
SERVICE	W000000007	Maintenance of Buildings and Stations – Non-Residential	2	500,000	1,000,000	0-5164-5164000101-00001001-0903015160-2220205-51600001-000	0	0	0	100	0	500000	500000	0
GOODS	M000006539	Purchase of Photocopiers	1	250000	250,000	1-5164-5164000101-00001001-0110015160-3111005-51600001-000	0	0	100	0	0	1	0	0
SERVICE	S000000299	Contracted Professional Services	1	12000000	12,000,000	1-5164-5164000101-00001001-0903015160-2211310-51600001-000	0	0	0	100	0	12000000	0	0
GOODS	M000003998	Purchase of Motor Vehicles	1	6000000	6,000,000	1-5164-5164000101-00001001-0110015160-3110701-51600001-000	0	0	0	100	0	1	0	0
SERVICE	S000000299	Contracted Professional Services	18	28,798,211.1	518,367,800	1-5164-5164000101-00001001-0110015160-2211310-51600001-000	0	0	0	100	115,192,844.40	230,385,688.9	172,789,266.60	0
SERVICE	S000000299	Contracted Professional Services	3	21,373,013	85,492,052	1-5164-5164000101-00001001-0110015160-2211310-51600001-000	0	0	0	100	21,373,013	21,373,013	21,373,013	0
TOTAL BUDGET					644,685,052									

PREPARED BY: PROCUREMENT OFFICER OF THE PROCURING ENTITY  
JOAN RONOH

S/SIGNATURE

DATE

APPROVED BY: ACCOUNTING OFFICER OF THE PROCURING ENTITY  
ELIJAH GAMBARE

SIGNATURE

DATE