

REVENUE SOURCES		
Contributions from Rates	-	
Road Levy	-	
National Government Grant	4,000,000,000	
Receipt from Local Source	153,466,278	
TOTAL REVENUE		4,153,466,278
EXPENDITURE		
<u>Department 1-Executive</u>		
<i>Recurrent Expenditure</i>		
Personnel Emoluments	266,261,446	
Administration Costs	376,707,225	
Other Costs	173,300,000	
Total Recurrent	816,268,671	
<i>Development Expenditure</i>		
Summary from executive	1,071,664,000	
Item 2	-	
Total Development	1,071,664,000	
<u>Department 2-Assembly</u>		
<i>Recurrent Expenditure</i>		
Personnel Emoluments	241,807,124	
Administration Costs	488,925,195	
Other Costs	201,300,000	
Total Recurrent	932,032,319	
<i>Development Expenditure</i>		
Item 1	-	
Item 2	-	
Total Development	-	
<u>Sub counties- Bondo</u>		
<i>Recurrent Expenditure</i>		
Personnel Emoluments	2,820,000	
Administration Costs	88,921,961	
Other Costs	48,304,112	
Total Recurrent	140,046,073	
<i>Development Expenditure</i>		

1,071,664,000

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Construction/renovation of Bondo Sub District Hospital	5,000,000			
Item 2	533,000,000		533,000,000	-
Total Development	538,000,000			
Sub counties- Alego Usonga				
Recurrent Expenditure				
Personnel Emoluments	1,255,200			
Administration Costs	147,146,097			
Other Costs	107,484,271			
Total Recurrent	255,885,568			
Development Expenditure				
Construction/renovation of Siaya Sub District Hospital	75,300,000			
Item 2	542,700,000		542,700,000	-
Total Development	618,000,000			
Sub counties- Gem				
Recurrent Expenditure				
Personnel Emoluments	900,000			
Administration Costs	61,867,961			
Other Costs	66,110,280			
Total Recurrent	128,878,241			
Development Expenditure				
Construction/renovation of Yala Sub District Hospital	5,000,000			
Summary for Gem Sub County	241,000,000		241,000,000	-
Total Development	246,000,000			246,000,000
Sub counties- Ugunja				
Recurrent Expenditure				
Personnel Emoluments	820,800			
Administration Costs	62,359,526			
Other Costs	30,278,975			
Total Recurrent	93,459,301			
Development Expenditure				
Construction/renovation of Ambira Sub District Hospital	5,000,000			

Summary for Ugunja Sub County	147,000,000		147,000,000	-
Total Development	152,000,000			
Sub counties- Rarieda				
Recurrent Expenditure				
Personnel Emoluments	850,000			
Administration Costs	71,550,846			
Other Costs	29,483,814			
Total Recurrent	101,884,660			
Development Expenditure				
Construction/renovation of Madiany Sub District Hospital	5,000,000			
Summary for Rarieda Sub County	201,500,000		201,500,000	-
Total Development	206,500,000			
Sub counties- Ugenya				
Recurrent Expenditure				
Personnel Emoluments	-			
Administration Costs	49,796,561			
Other Costs	48,935,133			
Total Recurrent	98,731,694			
Development Expenditure				
	-			
Summary for Ugenya Sub County	163,000,000		163,000,000	-
Total Development	163,000,000			
Other Ministries-				
Recurrent Expenditure				
Personnel Emoluments	23,809,000			
Administration Costs	167,535,859			
Other Costs	80,670,889			
Total Recurrent	272,015,748			
Development Expenditure				
Summary for Other Ministries	103,788,000			
Item 2	-			
Total Development	103,788,000		(1,784,688,000)	1,578,288,000
				(206,400,00)

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			4,153,466,278			
TOTAL RECURRENT EXPENDITURE		2,839,202,278		2,839,202,278	2,839,202,278	
TOTAL DEVELOPMENT EXPENDITURE		3,098,952,000			1,520,664,000	-
		5,938,154,278	5,938,154,278		4,359,866,278	
SURPLUS/(DEFICIT)		(1,784,688,000)			(206,400,000)	-
					3,243,752,000	
		2,292,825,379			(144,800,000)	199,088,000
		546,376,899				
					343,888,000	

				816,268,671
1	Governance & Administration			562,429,671
		2110100	Basic salary- Public Officers	137,608,736
		2110101	Basic Salary civil services	137,608,736
		2110300	Personal Allowance -Paid as Part of Salary	120,652,710
		2110301	House Allowance	65,022,190
		2110308	Medical Allowance	100,000
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	500,000
		2110311	Transfer Allowance	2,000,000
		2110312	Responsibility Allowance	3,000,000
		2110313	Entertainment Allowance	5,000,000
		2110314	Transport Allowance	9,399,640
		2110315	Extraneous Allowance	1,000,000
		2110317	Domestic Servant Allowance	400,000
		2110318	Non-Practising Allowance	2,000,000
		2110320	Leave Allowance	10,000,000
		2110321	Administrative Allowance	12,000,000
			Governor/Deputy Governor Allowance	1,730,880
			Risk Allowance	500,000
		2110327	Executive Allowance	8,000,000
		2110400	Personal Allowance Paid as Reimbursements	26,450,000
		2110402	Refund of Medical Expenses-InPatient	25,850,000
		2110403	Refund of Medical Expenses-Ex-Gratia	500,000

	2110404	Commutation of Leave	100,000
	2210100	Utilities Supplies and Services	1,500,000
	2210101	Electricity Expenses	1,000,000
	2210102	Water and Sewerage charges	500,000
	2210200	Communication Supplies and Services	3,700,000
	2210201	Telephone, Telex, Facsimile and M	3,200,000
	2210203	Courier and Postal Services	500,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	25,033,205
	2210301	Travel Costs (Airlines, Bus, Railway)	20,033,205
	2210303	Daily Subsistence Allowances	5,000,000
	2210500	Printing, Advertising and Information Supplies and Services	38,300,000
	2210503	Subscription to Newspapers,	2,700,000
	2210504	advertising awareness	12,000,000
	2210505	Trade Shows and Exhibitions	21,600,000
		Printing and publishing services	2,000,000
	2210600	Rentals of Produced Assets	10,945,020
	2210603	Rents and Rates - Non-Residential	7,000,000
		Supplies and Accessories for Computers and Printers	1,445,020
	2210604	Hire of Transport	500,000
		Purchase of other Office Equipment	1,500,000
		Boards, Committee, Conferences and Seminars	500,000
	2210700	Training Expenses	17,500,000
	2210710	Travel & Accommodation	10,000,000
	2210711	Tuition fees	7,500,000
	2210800	Hospitality Supplies and Services	2,840,000

	2210801	Cartering services,receptions,Ac	2,840,000
	2211000	Specialised Materials and Supplies	1,900,000
	2211009	Education and Library Supplies	300,000
	2211016	Purchase of Uniforms and Clothing - Staff	1,600,000
	2211100	Office and General Supplies and Services	7,100,000
	2211101	General Office Supplies (consumables)	5,600,000
	2211103	Sanitary and cleaning materials,	1,500,000
	2211200	Fuel Oil and Lubricants	10,000,000
	2211201	Refined Fuels & Lubri	10,000,000
	2211300	Other Operating Expenses	23,300,000
	2211305	Contracted Guards and Cleaning Services	2,000,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	300,000
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	5,000,000
	2211310	Contracted Professional Services	10,000,000
		LVRLAC	4,000,000
		Coffin & Burial Advertisements	2,000,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,000,000
	2220101	Maintenance Expenses - Motor Vehicles	1,000,000
	2220200	Routine Maintenance - Other Assets	5,900,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,000,000
	2220202	Maintenance of Office Furniture and Equipment	200,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	200,000
		Maintenance Expenses - Motor Vehicles	4,000,000

		2220210	Maintenance of Computers, Software, and Networks	500,000
		2710100	Government Pension and Retirement Benefits	8,000,000
		2710102	Gratuity - Funeral expenses civil servants	5,000,000
		2710105	Gratuity - County Executive Members	3,000,000
		3110900	Purchase of Household Furniture and Institutional Equipment	1,200,000
		3110902	Purchase of Household and Institutional Appliances	1,200,000
		3111000	Purchase of Office Furniture and General Equipment	119,500,000
		3111001	Purchase of Office Furniture and Fittings	1,200,000
		3111002	Purchase of Computers, Printers and other IT Equipment	600,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	200,000
		3111004	Purchase of Exchanges and other Communications Equipment	500,000
		3111005	Purchase of Photocopiers	3,000,000
		3110701	Purchase of motor vehicles	114,000,000
			Gross Expenditure KShs.	562,429,671
2	County Treasury			253,839,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-

	2110308	Medical Allowance	-
	2110309	Special Duty Allowance	-
	2110310	Top Up Allowance	-
	2110311	Transfer Allowance	-
	2110312	Responsibility Allowance	-
	2110313	Entertainment Allowance	-
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318	Non practising allowance	-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	-
	2110403	Refund of Medical Expenses-Ex-Gratia	-
	2110404	Leave Expenses	-
	2210100	Utilities Supplies and Services	2,500,000
	2210101	Electricity Expenses	2,000,000
	2210102	Water and Sewerage charges	500,000
	2210200	Communication Supplies and Services	6,164,000
	2210201	Telephone, Telex, Facsimile and M	3,464,000
	2210203	Courier and Postal Services	2,700,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	57,000,000
	2210301	Travel Costs (Airlines, Bus, Railway)	23,400,000
	2210303	Daily Subsistence Allowances	33,600,000

		2210500	Printing , Advertising and Information Supplies and Services	17,075,000
		2210503	Subscription to Newspapers,	75,000
		2210504	advertising awareness	17,000,000
		2210505	Trade Shows and Exhibitions	-
		2210600	Rentals of Produced Assets	5,400,000
		2210603	Rents and Rates - Non-Residential	-
		2210604	Hire of Transport	5,400,000
		2210700	Training Expenses	7,100,000
		2210710	Accommodation	2,000,000
		2210711	Tuition fees	5,100,000
		2210800	Hospitality Supplies and Services	6,000,000
		2210801	Cartering services,receptions,Ac	6,000,000
		2211000	Specialised Materials and Supplies	10,600,000
		2211009	Education and Library Supplies	1,000,000
		2211016	Purchase of Uniforms and Clothing - Staff	9,600,000
		2211100	Office and General Supplies and Services	31,800,000
		2211101	General Office Supplies (Paper	31,200,000
		2211103	Sanitary and cleaning materials,	600,000
		2211200	Fuel Oil and Lubricants	22,000,000
		2211201	Refined Fuels & Lubri	22,000,000
		2211300	Other Operating Expenses	42,500,000
		2211305	Contracted Guards and Cleaning Services	200,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	300,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	2,000,000
		2211310	Contracted Professional Services	5,000,000

			Purchase of motor vehicles	15,000,000
			Disaster Management Fund	20,000,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	12,000,000
		2220101	Maintenance Expenses - Motor Vehicles	12,000,000
		2220200	Routine Maintenance - Other Assets	13,000,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	800,000
		2220202	Maintenance of Office Furniture and Equipment	3,800,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	4,200,000
		2220210	Maintenance of Computers, Software, and Networks	4,200,000
		2710100	Government Pension and Retirement Benefits	800,000
		2710102	Gratuity - Civil Servants	300,000
		2710105	Gratuity - County Executive	500,000
		3110900	Purchase of Household Furniture and Institutional Equipment	200,000
		3110902	Purchase of Household and Institutional Appliances	200,000
		3111000	Purchase of Office Furniture and General Equipment	19,700,000
		3111001	Purchase of Office Furniture and Fittings	17,600,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	600,000

		3111004	Purchase of Exchanges and other Communications Equipment	1,500,000
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	253,839,000
3	Agriculture, Livestock, Fisheries & Co-operative Development			-
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Non Practising allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-

			Other Earnings	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	-
		2210101	Electricity Expenses	-
		2210102	Water and Sewerage charges	-
		2210200	Communication Supplies and Services	-
		2210201	Telephone, Telex, Facsimile and M	-
		2210203	Courier and Postal Services	-
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
		2210301	Travel Costs (Airlines, Bus, Railwayc)	-
		2210303	Daily Subsistence Allowances	-
		2210500	Printing , Advertising and Information Supplies and Services	-
		2210503	Subscription to Newspapers,	-
		2210504	advertising awareness	-
		2210505	Trade Shows and Exhibitions	-
		2210600	Rentals of Produced Assets	-
		2210603	Rents and Rates - Non-Residential	-
		2210604	Hire of Transport	-
		2210700	Training Expenses	-
		2210710	Accommodation	-
		2210711	Tuition fees	-
		2210800	Hospitality Supplies and Services	-

	2210801	Cartering services,receptions,Ac	-
	2211000	Specialised Materials and Supplies	-
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	-
	2211100	Office and General Supplies and Services	-
	2211101	General Office Supplies (Paper	-
	2211103	Sanitary and cleaning materials,	-
	2211200	Fuel Oil and Lubricants	-
	2211201	Refined Fuels & Lubri	-
	2211300	Other Operating Expenses	-
	2211305	Contracted Guards and Cleaning Services	-
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	-
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	-
	2220101	Maintenance Expenses - Motor Vehicles	-
	2220200	Routine Maintenance - Other Assets	-
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
	2220202	Maintenance of Office Furniture and Equipment	-
	2220205	Maintenance of Buildings and Stations -- Non-Residential	-
	2220210	Maintenance of Computers, Software, and Networks	-
	2710100	Government Pension and Retirement Benefits	-
			-

		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	-
		3111001	Purchase of Office Furniture and Fittings	-
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	-
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	-
4	Sports,Culture,Arts & Pre-Primary Education			-
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-

	2110312	Responsibility Allowance	-
	2110313	Entertainment Allowance	-
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318	Non practising Allowance	-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
		Other Earnings	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	-
	2110403	Refund of Medical Expenses-Ex-Gratia	-
	2110404	Leave Expenses	-
	2210100	Utilities Supplies and Services	-
	2210101	Electricity Expenses	-
	2210102	Water and Sewerage charges	-
	2210200	Communication Supplies and Services	-
	2210201	Telephone, Telex, Facsimile and M	-
	2210203	Courier and Postal Services	-
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
	2210301	Travel Costs (Airlines, Bus, Railwayc)	-
	2210303	Daily Subsistence Allowances	-
	2210500	Printing , Advertising and Information Supplies and Services	-
	2210503	Subscription to Newspapers,	-

	2210504	advertising awareness	-
	2210505	Trade Shows and Exhibitions	-
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	-
	2210700	Training Expenses	-
	2210710	Accommodation	-
	2210711	Tuition fees	-
	2210800	Hospitality Supplies and Services	-
	2210801	Cartering services, receptions, Ac	-
	2211000	Specialised Materials and Supplies	-
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	-
	2211100	Office and General Supplies and Services	-
	2211101	General Office Supplies (Paper	-
	2211103	Sanitary and cleaning materials,	-
	2211200	Fuel Oil and Lubricants	-
	2211201	Refined Fuels & Lubri	-
	2211300	Other Operating Expenses	-
	2211305	Contracted Guards and Cleaning Services	-
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	-
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	-
	2220101	Maintenance Expenses - Motor Vehicles	-

		2220200	Routine Maintenance - Other Assets	-
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	-
		2220205	Maintenance of Buildings and Stations -- Non-Residential	-
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	-
		3111001	Purchase of Office Furniture and Fittings	-
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	-
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	-
5	Commerce, Tourism & Heritage			-
		2110100	Basic salary- Permanent Employees	-

	2110101	Basic Salary civil services	-
	2110300	Personal Allowance -Paid as Part of Salary	-
	2110301	House Allowance	-
	2110308	Medical Allowance	-
	2110309	Special Duty Allowance	-
	2110310	Top Up Allowance	-
	2110311	Transfer Allowance	-
	2110312	Responsibility Allowance	-
	2110313	Entertainment Allowance	-
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318	Non Practising allowance	-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
		Other Earnings	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	-
	2110403	Refund of Medical Expenses-Ex-Gratia	-
	2110404	Leave Expenses	-
	2210100	Utilities, Supplies and Services	-
	2210101	Electricity	-
	2210102	Water and Sewerage	-
	2210200	Communication Supplies & Services	-
	2210201	Telephone, Telex,Facsmile and Mobile Phone Servic	-

		2210202	Internet Connections	-
		2210203	Courier and Postal Services	-
		2210300	Domestic Travel & Subsistence & Other Tranporta	-
		2210301	Travel Costs (Airlines,bus,railway,mileage allowanc	-
		2210302	Accommodation- Domestic travel	-
		2210303	Daily Substance Allowance	-
		2210304	Sundry Items (eg airport tax, Taxis etc,)	-
		2210307	Passage and Transfer Expenses	-
		2210500	Printing, Advertising & Information Supplies and	-
		2210502	Publishing and Printing Services	-
		2210503	Subscription to Newspapers, Mazazines and Perio	-
		2210504	Advertising, Awareness and Publicity Campaigns	-
		2210505	Trade Shows and Exhibitions	-
		2210600	Rentals of Produced Assets	-
		2210603	Rents and Rates - Non- Residential	-
		2210604	Hire of Transport	-
		2210700	Training Expenses	-
		2210710	Accommodation	-
		2210711	Tuition fees	-
		2210800	Hospitality Supplies and Services	-
		2210801	Catering Services (Receptions), Accommodation, Gif	-
		2210802	Boards, Committees, Conferences & Seminars	-
		2210803	National Celebrations	-
		2211000	Specialised Materials & Services	-
		2211004	Fungicides, insecticides and Sprays	-
		2211009	Education and Library Supplies	-

		2211016	Purchase of Uniforms & Clothing Staff	-
		2211100	Office and General Supplies and Services	-
		2211101	General Office Supplies (Papers, Pencils, Forms, S	-
		2211102	Supplies and Accessories for Computers and Printe	-
		2211103	Sanitary and Cleaning Materials, Supplies and Servi	-
		2211200	Fuel, Oil & Lubricants	-
		2211201	Refined Fuel and Lubricants	-
		2211300	Other Operating Expenses	-
		2211305	Contracted Guards, and Cleaning Services	-
		2211306	Membership Fees, Dues and Subscription to Profes	-
		2211308	Legal Dues/ fees, Arbitration and Compensation P	-
		2211310	Contracted Professional Services	-
		2220100	Routine Maintenance - Vehicles and other Transp	-
		2220101	Maintenance Expenses - Motor Vehicles	-
		2220200	Routine Maintenance - Other Assets	-
		2220201	Maintenance of Plant, Machinery and Equipments	-
		2220202	Maintenance of Office Furniture and Equipment	-
		2220205	Maintenance of Buildings and Stations - Non- resid	-
		2220210	Maintenance of Computers, Software, and Networ	-
		2710100	Government Pension and Retirement Benefits	-
		27110102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional	-
		3110902	Purchase of Household and I nstitutional Applianc	-
		3110300	Refurbishment of Buildings	-
		3111000	Purchase of Office Furniture & General Equipmen	-

		3111001	Purchase of Office Furniture and Fittings	-
		3111002	Purchase of Computers, Printers and Other IT Equi	-
		3111003	Purchase of Airconditioners, Fans and Heating Ap	-
		3111004	Purchase of Exchanges and Other Communication	-
		3111005	Purchase of Photocopiers	-
6	Land,Housing & Urban Development			-
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Non practising allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-

			Other Earning	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	-
		2210101	Electricity Expenses	-
		2210102	Water and Sewerage charges	-
		2210200	Communication Supplies and Services	-
		2210201	Telephone, Telex, Facsimile and M	-
		2210203	Courier and Postal Services	-
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
		2210301	Travel Costs (Airlines, Bus, Railwayc)	-
		2210303	Daily Subsistence Allowances	-
		2210500	Printing , Advertising and Information Supplies and Services	-
		2210503	Subscription to Newspapers,	-
		2210504	advertising awareness	-
		2210505	Trade Shows and Exhibitions	-
		2210600	Rentals of Produced Assets	-
		2210603	Rents and Rates - Non-Residential	-
		2210604	Hire of Transport	-
		2210700	Training Expenses	-
		2210710	Accommodation	-
		2210711	Tuition fees	-
		2210800	Hospitality Supplies and Services	-

	2210801	Cartering services,receptions,Ac	-
	2211000	Specialised Materials and Supplies	-
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	-
	2211100	Office and General Supplies and Services	-
	2211101	General Office Supplies (Paper	-
	2211103	Sanitary and cleaning materials,	-
	2211200	Fuel Oil and Lubricants	-
	2211201	Refined Fuels & Lubri	-
	2211300	Other Operating Expenses	-
	2211305	Contracted Guards and Cleaning Services	-
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	-
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	-
	2220101	Maintenance Expenses - Motor Vehicles	-
	2220200	Routine Maintenance - Other Assets	-
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
	2220202	Maintenance of Office Furniture and Equipment	-
	2220205	Maintenance of Buildings and Stations -- Non-Residential	-
	2220210	Maintenance of Computers, Software, and Networks	-
	2710100	Government Pension and Retirement Benefits	-

		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	-
		3111001	Purchase of Office Furniture and Fittings	-
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	-
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	-
7	Transport, Information, Communication & Technology			-
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-

	2110312	Responsibility Allowance	-
	2110313	Entertainment Allowance	-
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318	Non practising allowance	-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
		other expenses	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	-
	2110403	Refund of Medical Expenses-Ex-Gratia	-
	2110404	Leave Expenses	-
	2210100	Utilities Supplies and Services	-
	2210101	Electricity Expenses	-
	2210102	Water and Sewerage charges	-
	2210200	Communication Supplies and Services	-
	2210201	Telephone, Telex, Facsimile and M	-
	2210203	Courier and Postal Services	-
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
	2210301	Travel Costs (Airlines, Bus, Railwayc)	-
	2210303	Daily Subsistence Allowances	-
	2210500	Printing , Advertising and Information Supplies and Services	-
	2210503	Subscription to Newspapers,	-

	2210504	advertising awareness	-
	2210505	Trade Shows and Exhibitions	-
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	-
	2210700	Training Expenses	-
	2210710	Accommodation	-
	2210711	Tuition fees	-
	2210800	Hospitality Supplies and Services	-
	2210801	Cartering services, receptions, Ac	-
	2211000	Specialised Materials and Supplies	-
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	-
	2211100	Office and General Supplies and Services	-
	2211101	General Office Supplies (Paper	-
	2211103	Sanitary and cleaning materials,	-
	2211200	Fuel Oil and Lubricants	-
	2211201	Refined Fuels & Lubri	-
	2211300	Other Operating Expenses	-
	2211305	Contracted Guards and Cleaning Services	-
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	-
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	-
	2220101	Maintenance Expenses - Motor Vehicles	-

		2220200	Routine Maintenance - Other Assets	-
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	-
		2220205	Maintenance of Buildings and Stations -- Non-Residential	-
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	-
		3111001	Purchase of Office Furniture and Fittings	-
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	-
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	-
8	Public Health Medical & Veterinary Services			-

		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Non practicing Allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
			Other Expenses	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	-
		2210101	Electricity Expenses	-
		2210102	Water and Sewerage charges	-

		2210200	Communication Supplies and Services	-
		2210201	Telephone, Telex, Facsimile and M	-
		2210203	Courier and Postal Services	-
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
		2210301	Travel Costs (Airlines, Bus, Railway)	-
		2210303	Daily Subsistence Allowances	-
		2210500	Printing, Advertising and Information Supplies and Services	-
		2210503	Subscription to Newspapers,	-
		2210504	advertising awareness	-
		2210505	Trade Shows and Exhibitions	-
		2210600	Rentals of Produced Assets	-
		2210603	Rents and Rates - Non-Residential	-
		2210604	Hire of Transport	-
		2210700	Training Expenses	-
		2210710	Accommodation	-
		2210711	Tuition fees	-
		2210800	Hospitality Supplies and Services	-
		2210801	Cartering services, receptions, Ac	-
		2211000	Specialised Materials and Supplies	-
		2211009	Education and Library Supplies	-
		2211016	Purchase of Uniforms and Clothing - Staff	-
		2211100	Office and General Supplies and Services	-
		2211101	General Office Supplies (Paper	-
		2211103	Sanitary and cleaning materials,	-
		2211200	Fuel Oil and Lubricants	-

	2211201	Refined Fuels & Lubri	-
	2211300	Other Operating Expenses	-
	2211305	Contracted Guards and Cleaning Services	-
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	-
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	-
	2220101	Maintenance Expenses - Motor Vehicles	-
	2220200	Routine Maintenance - Other Assets	-
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
	2220202	Maintenance of Office Furniture and Equipment	-
	2220205	Maintenance of Buildings and Stations -- Non-Residential	-
	2220210	Maintenance of Computers, Software, and Networks	-
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	-
	2710105	Gratuity - Ministers	-
	3110900	Purchase of Household Furniture and Institutional Equipment	-
	3110902	Purchase of Household and Institutional Appliances	-
	3111000	Purchase of Office Furniture and General Equipment	-
	3111001	Purchase of Office Furniture and Fittings	-

		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	-
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	-
9	Physical Planning & Infrastructure Development			-
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Non practising allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-

	2110327	Ministerial Allowance	-
		Other Expenses	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	-
	2110403	Refund of Medical Expenses-Ex-Gratia	-
	2110404	Leave Expenses	-
	2210100	Utilities Supplies and Services	-
	2210101	Electricity Expenses	-
	2210102	Water and Sewerage charges	-
	2210200	Communication Supplies and Services	-
	2210201	Telephone, Telex, Facsimile and M	-
	2210203	Courier and Postal Services	-
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
	2210301	Travel Costs (Airlines, Bus, Railway)	-
	2210303	Daily Subsistence Allowances	-
	2210500	Printing, Advertising and Information Supplies and Services	-
	2210503	Subscription to Newspapers,	-
	2210504	advertising awareness	-
	2210505	Trade Shows and Exhibitions	-
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	-
	2210700	Training Expenses	-
	2210710	Accommodation	-
	2210711	Tuition fees	-

		2210800	Hospitality Supplies and Services	-
		2210801	Cartering services,receptions,Ac	-
		2211000	Specialised Materials and Supplies	-
		2211009	Education and Library Supplies	-
		2211016	Purchase of Uniforms and Clothing - Staff	-
		2211100	Office and General Supplies and Services	-
		2211101	General Office Supplies (Paper	-
		2211103	Sanitary and cleaning materials,	-
		2211200	Fuel Oil and Lubricants	-
		2211201	Refined Fuels & Lubri	-
		2211300	Other Operating Expenses	-
		2211305	Contracted Guards and Cleaning Services	-
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	-
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	-
		2220101	Maintenance Expenses - Motor Vehicles	-
		2220200	Routine Maintenance - Other Assets	-
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	-
		2220205	Maintenance of Buildings and Stations -- Non-Residential	-
		2220210	Maintenance of Computers, Software, and Networks	-

		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	-
		3111001	Purchase of Office Furniture and Fittings	-
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	-
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	-
10	Environment,Water & Natural Resources			-
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-

	2110312	Responsibility Allowance	-
	2110313	Entertainment Allowance	-
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318	Non practising allowance	-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Executive Allowance	-
		Other Expenses	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	-
	2110403	Refund of Medical Expenses-Ex-Gratia	-
	2110404	Leave Expenses	-
	2210100	Utilities Supplies and Services	-
	2210101	Electricity Expenses	-
	2210102	Water and Sewerage charges	-
	2210200	Communication Supplies and Services	-
	2210201	Telephone, Telex, Facsimile and M	-
	2210203	Courier and Postal Services	-
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
	2210301	Travel Costs (Airlines, Bus, Railwayc)	-
	2210303	Daily Subsistence Allowances	-
	2210500	Printing , Advertising and Information Supplies and Services	-
	2210503	Subscription to Newspapers,	-

	2210504	advertising awareness	-
	2210505	Trade Shows and Exhibitions	-
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	-
	2210700	Training Expenses	-
	2210710	Accommodation	-
	2210711	Tuition fees	-
	2210800	Hospitality Supplies and Services	-
	2210801	Cartering services, receptions, Ac	-
	2211000	Specialised Materials and Supplies	-
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	-
	2211100	Office and General Supplies and Services	-
	2211101	General Office Supplies (Paper	-
	2211103	Sanitary and cleaning materials,	-
	2211200	Fuel Oil and Lubricants	-
	2211201	Refined Fuels & Lubri	-
	2211300	Other Operating Expenses	-
	2211305	Contracted Guards and Cleaning Services	-
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	-
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	-
	2220101	Maintenance Expenses - Motor Vehicles	-

		2220200	Routine Maintenance - Other Assets	-
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	-
		2220205	Maintenance of Buildings and Stations -- Non-Residential	-
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	-
		3111001	Purchase of Office Furniture and Fittings	-
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	-
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	-
	GROSS TOTAL			816,268,671

	Purchase of vehicles	99,000,000
3110701	Governor+Deputy	29,000,000
3110701	Cabinet + PSs	70,000,000

10	County Assembly			932,032,319
		2110100	Basic salary- Public Officers	47,344,884
		2110101	Basic Salary civil services	47,344,884
		2110102	County Ward staffing	14,400,000
		2110300	Personal Allowance -Paid as Part of Salary	185,962,240
		2110301	House Allowance	30,000,000
		2110308	Medical Allowance	20,000,000
		2110309	Special Duty Allowance	10,000,000
		2110310	Top Up Allowance	10,000,000
		2110311	Transfer Allowance	100,000
		2110312	Responsibility Allowance	13,000,000
		2110313	Entertainment Allowance	5,000,000
		2110314	Transport Allowance	10,000,000
		2110315	Extraneous Allowance	5,000,000
		2110317	Domestic Servant Allowance	0
		2110318	Assembly Sitting Allowance	27,842,240
			Committee Sitting Allowance	37,020,000
		2110320	Leave Allowance	6,000,000
		2110321	Administrative Allowance	12,000,000
		2110327	Ministerial Allowance	0
		2110400	Personal Allowance Paid as Reimburseme	8,500,000
		2110402	Refund of Medical Expenses-InPatient	8,000,000
		2110403	Refund of Medical Expenses-Ex-Gratia	500,000
		2110404	Leave Expenses	0
		2210100	Utilities Supplies and Services	2,500,000

	2210101	Electricity Expenses	500,000
	2210102	Water and Sewerage charges	2,000,000
	2210200	Communication Supplies and Services	2,500,000
	2210201	Telephone, Telex, Facsimile and M	2,000,000
	2210203	Courier and Postal Services	500,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	109,070,079
	2210301	Travel Costs (Airlines, Bus, Railway)	59,070,079
	2210303	Daily Subsistence Allowances	50,000,000
	2210500	Printing, Advertising and Information Supplies and Services	2,500,000
	2210503	Subscription to Newspapers,	500,000
	2210504	advertising awareness	2,000,000
	2210505	Trade Shows and Exhibitions	0
	2210600	Rentals of Produced Assets	8,000,000
	2210603	Rents and Rates - Non-Residential	0
		Rentals of Produced Assets	1,000,000
		Rentals of ward offices	5,400,000
	2210604	Hire of Transport	1,600,000
	2210700	Training Expenses	47,000,000
	2210710	Travel & Accommodation	35,000,000
	2210711	Tuition fees	12,000,000
	2210800	Hospitality Supplies and Services	30,000,000
	2210801	Catering services, receptions, Ac	30,000,000
	2211000	Specialised Materials and Supplies	12,000,000
	2211009	Education and Library Supplies	10,000,000
	2211016	Purchase of Uniforms and Clothing - Staff	2,000,000

		2211100	Office and General Supplies and Services	10,000,000
		2211101	General Office Supplies (Paper	2,000,000
		2211103	Sanitary and cleaning materials,	2,000,000
			Initial Wards offices setting up	6,000,000
		2211200	Fuel Oil and Lubricants	2,500,000
		2211201	Refined Fuels & Lubri	2,500,000
		2211300	Other Operating Expenses	262,855,116
		2211305	Contracted Guards and Cleaning Services	5,000,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	5,000,000
		2211310	Contracted Professional Services	20,000,000
			LVLARC	2,000,000
			Other Ammendments	230,655,116
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
		2220101	Maintenance Expenses - Motor Vehicles	1,500,000
		2220200	Routine Maintenance - Other Assets	3,000,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	0
		2220202	Maintenance of Office Furniture and Equipment	500,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	2,000,000
		2220210	Maintenance of Computers, Software, and Networks	500,000
		2710100	Government Pension and Retirement Benefits	0

		2710102	Gratuity - Civil Servants	0
		2710105	Gratuity - Ministers	0
		3110900	Purchase of Household Furniture and Institutional Equipment	2,000,000
		3110902	Purchase of Household and Institutional Appliances	2,000,000
		3111000	Purchase of Office Furniture and General Equipment	194,800,000
		3111001	Purchase of Office Furniture and Fittings	4,000,000
		3111002	Purchase of Computers, Printers and other IT Equipment	8,000,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	2,000,000
		3111004	Purchase of Exchanges and other Communications Equipment	10,000,000
		3111005	Purchase of Photocopiers	800,000
		3111009	Purchase of other office equipments	10,000,000
		3110701	Purchase of motor vehicles	40,000,000
		3110302	Refurbishment of non residential buildings	120,000,000
			Gross Expenditure KShs.	932,032,319

				145,046,073
1	Sub County Administration			22,220,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Non Practising allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-

		2210100	Utilities Supplies and Services	1,500,000
		2210101	Electricity Expenses	1,000,000
		2210102	Water and Sewerage charges	500,000
		2210200	Communication Supplies and Services	200,000
		2210201	Telephone, Telex, Facsimile and M	200,000
		2210203	Courier and Postal Services	-
			Postage & Telecommunication	-
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,000,000
		2210301	Travel Costs (Airlines, Bus, Railwayc)	1,000,000
		2210303	Daily Subsistence Allowances	500,000
			Mileage Allowance	500,000
		2210500	Printing , Advertising and Information Supplies and Services	420,000
		2210503	Subscription to Newspapers,	120,000
		2210504	advertising awareness	300,000
		2210505	Trade Shows and Exhibitions	-
			Supply and Printing of Receipt Books	-
		2210600	Rentals of Produced Assets	-
		2210603	Rents and Rates - Non-Residential	-
		2210604	Hire of Transport	-
			Hire of Equipment	-
		2210700	Training Expenses	1,400,000
		2210710	Accommodation	400,000
		2210711	Tuition fees	1,000,000
		2210800	Hospitality Supplies and Services	500,000
		2210801	Cartering services, receptions, Ac	500,000

		2211000	Specialised Materials and Supplies	400,000
		2211009	Education and Library Supplies	-
		2211016	Purchase of Uniforms and Clothing - Staff	400,000
			Laundry Services	-
		2211100	Office and General Supplies and Services	650,000
		2211101	General Office Supplies (Paper	450,000
		2211103	Sanitary and cleaning materials,	200,000
		2211200	Fuel Oil and Lubricants	500,000
		2211201	Refined Fuels & Lubri	500,000
		2211300	Other Operating Expenses	7,650,000
		2211305	Contracted Guards and Cleaning Services	-
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	400,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	-
			Baseline Survey/Consltancies	1,000,000
			Donation Fund Contribution	250,000
			Disaster Management	-
			Contribution to Loans Board	-
			Motivation/Rewards	200,000
			Advertisement/Publicity	-
			Lasdap Monitoring	-
			Workmans Compensation Insurance Policy	300,000
			RRI/Performance	300,000
			Training of Security Guards	300,000
			Staff Medical Insurance Cover	1,000,000

			General Insurance Cover	1,000,000
			National Day Celebration	100,000
			Outsourced Services	2,000,000
			Legal & Professional Fees	-
			Staff Burial Expenses Contribution	500,000
			HIV Assistance Contribution	300,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
		2220101	Maintenance Expenses - Motor Vehicles	1,500,000
		2220200	Routine Maintenance - Other Assets	3,150,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,000,000
		2220202	Maintenance of Office Furniture and Equipment	500,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	1,500,000
		2220210	Maintenance of Computers, Software, and Networks	150,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	300,000
		3110902	Purchase of Household and Institutional Appliances	300,000
		3111000	Purchase of Office Furniture and General Equipment	2,050,000
		3111001	Purchase of Office Furniture and Fittings	800,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-

		3111003	Purchase of Airconditioners, Fans and Heating Appliances	300,000
		3111004	Purchase of Exchanges and other Communications Equipment	300,000
		3111005	Purchase of Photocopiers	150,000
			Tools and Equipment	500,000
			Gross Expenditure KShs.	22,220,000
2	Sub-County Treasury			20,520,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Non practising allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
				-

		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	1,500,000
		2210101	Electricity Expenses	1,000,000
		2210102	Water and Sewerage charges	500,000
		2210200	Communication Supplies and Services	400,000
		2210201	Telephone,Telex,Facsmile and M	400,000
		2210203	Courier and Postal Services	-
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,800,000
		2210301	TravelCosts(Airlines,Bus,Railwayc)	800,000
		2210303	Daily Subsistence Allowances	2,000,000
		2210500	Printing , Advertising and Information Supplies and Services	370,000
		2210503	Subscription to Newspapers,	120,000
		2210504	advertising awareness	250,000
		2210505	Trade Shows and Exhibitions	-
		2210600	Rentals of Produced Assets	100,000
		2210603	Rents and Rates - Non-Residential	-
		2210604	Hire of Transport	100,000
		2210700	Training Expenses	2,200,000
		2210710	Accomodation	700,000
		2210711	Tuition fees	1,500,000
		2210800	Hospitality Supplies and Services	500,000
		2210801	Cartering services,receptions,Ac	500,000

		2211000	Specialised Materials and Supplies	600,000
		2211009	Education and Library Supplies	-
		2211016	Purchase of Uniforms and Clothing - Staff	600,000
		2211100	Office and General Supplies and Services	1,150,000
		2211101	General Office Supplies (Paper	1,000,000
		2211103	Sanitary and cleaning materials,	150,000
		2211200	Fuel Oil and Lubricants	2,000,000
		2211201	Refined Fuels & Lubri	2,000,000
		2211300	Other Operating Expenses	2,950,000
		2211305	Contracted Guards and Cleaning Services	1,500,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	300,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	-
			budget & policy statement preparation	1,000,000
			bank charges	150,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	2,000,000
		2220101	Maintenance Expenses - Motor Vehicles	2,000,000
		2220200	Routine Maintenance - Other Assets	2,700,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,500,000
		2220202	Maintenance of Office Furniture and Equipment	200,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	1,000,000
		2220210	Maintenance of Computers, Software, and Networks	-

			Renewals Fund	
		2710100	Government Pension and Retirement Benefits	
				-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	
				150,000
		3110902	Purchase of Household and Institutional Appliances	150,000
		3111000	Purchase of Office Furniture and General Equipment	
				1,100,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	200,000
		3111004	Purchase of Exchanges and other Communications Equipment	250,000
		3111005	Purchase of Photocopiers	150,000
			Gross Expenditure KShs.	20,520,000
	Agriculture,Livestock 3 & Fisheries			8,730,804
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-

	2110310	Top Up Allowance	-
	2110311	Transfer Allowance	-
	2110312	Responsibility Allowance	-
	2110313	Entertainment Allowance	-
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318		-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
		Workmans compensation	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	163,414
	2210101	Electricity Expenses	113,356
	2210102	Water and Sewerage charges	50,058
	2210200	Communication Supplies and Services	286,340
	2210201	Telephone, Telex, Facsimile and M	166,200
	2210203	Courier and Postal Services	120,140
		Internet connection	
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,343,543
	2210301	Travel Costs (Airlines, Bus, Railway)	137,150

			Accomodation-domestic	561,536
		2210303	Daily Subsistance Allowances	387,714
			Field Allowance	257,143
		2210500	Printing , Advertising and Information Supplies and Services	230,429
		2210503	Subscription to Newspapers,	21,000
		2210504	advertising awareness	9,429
		2210505	Trade Shows and Exhibitions	200,000
		2210600	Rentals of Produced Assets	-
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	Training Expenses	730,364
		2210710	Accomodation	25,714
			Hire of training facilities	441,793
		2210711	Tuition fees	262,857
		2210800	Hospitality Supplies and Services	121,886
		2210801	Cartering services,receptions,Ac	60,000
			Board committees& Seminors	61,886
		2211000	Specialised Materials and Supplies	3,414,286
		2211007	Agricultural Materials, Supplies and Small Equipment	3,000,000
		2211009	Education and Library Supplies	320,000
		2211016	Purchase of Uniforms and Clothing - Staff	94,286
		2211100	Office and General Supplies and Services	181,132
		2211101	General Office Supplies (Paper	161,132
		2211103	Sanitary and cleaning materials,	20,000
		2211200	Fuel Oil and Lubricants	440,314

	2211201	Refined Fuels & Lubri	440,314
	2211300	Other Operating Expenses	211,200
	2211305	Contracted Guards and Cleaning Services	85,714
		Banks commissions &charges	4,914
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	104,571
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	16,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	320,969
	2220101	Maintenance Expenses - Motor Vehicles	320,969
	2220200	Routine Maintenance - Other Assets	260,929
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	28,571
	2220202	Maintenance of Office Furniture and Equipment	46,071
	2220205	Maintenance of Buildings and Stations -- Non-Residential	146,286
	2220210	Maintenance of Computers, Software, and Networks	40,000
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	-
	2710105	Gratuity - Ministers	-
	3110302	refurbishment of non-res buildings	-
	3110302	refurbishment of non-res buildings	-
	3110701	Purchase of Motor Vehicles	-
	3110705	Purchase of Trucks and Trailers	-
	3110706	Purchase of Tractors	-

		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	1,026,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	6,000
		3111004	Purchase of Exchanges and other Communications Equipment	80,000
		3111005	Purchase of Photocopiers	150,000
		3111401	Pre-feasibility, Feasibility and Appraisal Studies	290,000
		3111504	Other Infrastructure and Civil Works	-
			Gross Expenditure KShs.	8,730,804
	Sports,Culture,Arts & 4 Pre-Primary Education			9,627,408
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	

	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	23,800
		Bank Charges	23,800
	2210101	Electricity Expenses	
	2210102	Water and Sewerage charges	
	2210200	Communication Supplies and Services	146,000
	2210201	Telephone, Telex, Facsimile and M	113,000
	2210203	Courier and Postal Services	33,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	551,744
	2210301	Travel Costs (Airlines, Bus, Railway)	461,600
	2210303	Daily Subsistence Allowances	90,144
	2210500	Printing, Advertising and Information Supplies and Services	-
	2210503	Subscription to Newspapers,	

	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	30,000
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	30,000
	2210700	Training Expenses	72,520
	2210710	Accommodation	72,520
	2210711	Tuition fees	
	2210800	Hospitality Supplies and Services	283,680
	2210801	Cartering services,receptions,Ac	283,680
	2211000	Specialised Materials and Supplies	28,560
	2211009	Education and Library Supplies	
		primary schools grant	-
		Ecd feeding programme	-
		Egd tools,Equipment &furniture	-
	2211016	Purchase of Uniforms and Clothing - Staff	28,560
	2211100	Office and General Supplies and Services	162,160
	2211101	General Office Supplies (Paper	149,560
	2211103	Sanitary and cleaning materials,	12,600
	2211200	Fuel Oil and Lubricants	162,360
	2211201	Refined Fuels & Lubri	162,360
	2211300	Other Operating Expenses	4,835,000
		National celebrations	100,000
		Ophans Assistance bursary	-
		Street children Assistance Bursary	-
		Talent Evaluation	200,000

			Functions & Celebrations	150,000
			sports participation allowance	500,000
			Sports membership Fee	60,000
			Sports contribution(clubs)	200,000
			KIMSCA Membership	100,000
			KIMSCA Participation fee	165,000
			KIMSCA Uniforms	770,000
			KIMSCA Transportation	750,000
			KIMSCA Travel & Food allowance	1,000,000
			Inter-Departmental sports	330,000
			Christmas Tree	100,000
			Disaster management	-
			ASK show	300,000
		2211305	Contracted Guards and Cleaning Services	60,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	50,000
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000
		2220101	Maintenance Expenses - Motor Vehicles	1,800,000
		2220200	Routine Maintenance - Other Assets	1,088,864
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	500,000
		2220202	Maintenance of Office Furniture and Equipment	20,864
		2220205	Maintenance of Buildings and Stations -- Non-Residential	568,000

		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	42,720
		3110902	Purchase of Household and Institutional Appliances	42,720
		3111000	Purchase of Office Furniture and General Equipment	400,000
		3111001	Purchase of Office Furniture and Fittings	200,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	9,627,408
	Commerce, Tourism & 3 Heritage			4,699,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-

	2110309	Special Duty Allowance	-
	2110310	Top Up Allowance	-
	2110311	Transfer Allowance	-
	2110312	Responsibility Allowance	-
	2110313	Entertainment Allowance	-
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318	Transfer Allowance	-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	120,000
	2210101	Electricity Expenses	60,000
	2210102	Water and Sewerage charges	60,000
	2210200	Communication Supplies and Services	205,000
	2210201	Telephone, Telex, Facsimile and M	175,000
	2210203	Courier and Postal Services	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	980,000
	2210301	Travel Costs (Airlines, Bus, Railway)	600,000
	2210303	Daily Subsistence Allowances	380,000

		2210500	Printing , Advertising and Information Supplies and Services	650,000
		2210503	Subscription to Newspapers,	60,000
			Publishing & printing	70,000
		2210504	advertising awareness	240,000
		2210505	Trade Shows and Exhibitions	280,000
		2210600	Rentals of Produced Assets	50,000
		2210603	Rents and Rates - Non-Residential	-
		2210604	Hire of Transport	50,000
		2210700	Training Expenses	440,000
		2210710	Accomodation	360,000
		2210711	Tuition fees	80,000
		2210800	Hospitality Supplies and Services	340,000
		2210801	Cartering services,receptions,Ac	340,000
		2211000	Specialised Materials and Supplies	15,000
		2211009	Education and Library Supplies	-
		2211016	Purchase of Uniforms and Clothing - Staff	15,000
		2211100	Office and General Supplies and Services	289,000
		2211101	General Office Supplies (Paper	199,000
		2211103	Sanitary and cleaning materials,	90,000
		2211200	Fuel Oil and Lubricants	200,000
		2211201	Refined Fuels & Lubri	200,000
		2211300	Other Operating Expenses	115,000
		2211305	Contracted Guards and Cleaning Services	-
			National celebration	10,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000

		2211308	Legal Dues/fees, Arbitration and Compensation Payments	15,000
		2211310	Contracted Professional Services	80,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	230,000
		2220101	Maintenance Expenses - Motor Vehicles	230,000
		2220200	Routine Maintenance - Other Assets	540,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	60,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	400,000
		2220210	Maintenance of Computers, Software, and Networks	80,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	525,000
		3111001	Purchase of Office Furniture and Fittings	400,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	25,000
		3111004	Purchase of Exchanges and other Communications Equipment	100,000

		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	4,699,000
6	Land,Housing & Urban Development			3,840,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	

	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	550,000
	2210101	Electricity Expenses	50,000
	2210102	Water and Sewerage charges	500,000
	2210200	Communication Supplies and Services	150,000
	2210201	Telephone, Telex, Facsimile and M	120,000
	2210203	Courier and Postal Services	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	500,000
	2210301	Travel Costs (Airlines, Bus, Railwayc)	300,000
	2210303	Daily Subsistence Allowances	200,000
	2210500	Printing , Advertising and Information Supplies and Services	140,000
	2210503	Subscription to Newspapers,	60,000
	2210504	advertising awareness	60,000
	2210505	Trade Shows and Exhibitions	20,000
	2210600	Rentals of Produced Assets	200,000
	2210603	Rents and Rates - Non-Residential	200,000
	2210604	Hire of Transport	-
	2210700	Training Expenses	500,000
	2210710	Accommodation	200,000
	2210711	Tuition fees	300,000
	2210800	Hospitality Supplies and Services	50,000
	2210801	Catering services, receptions, Ac	50,000
	2211000	Specialised Materials and Supplies	30,000
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	30,000

		2211100	Office and General Supplies and Services	210,000
		2211101	General Office Supplies (Paper	150,000
		2211103	Sanitary and cleaning materials,	60,000
		2211200	Fuel Oil and Lubricants	300,000
		2211201	Refined Fuels & Lubri	300,000
		2211300	Other Operating Expenses	350,000
		2211305	Contracted Guards and Cleaning Services	300,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	-
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	Routine Maintenance - Other Assets	530,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	30,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	-
			Maintenance of Buildings and Stations -- Residential	500,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
				-

		3110900	Purchase of Household Furniture and Institutional Equipment	20,000
		3110902	Purchase of Household and Institutional Appliances	20,000
		3111000	Purchase of Office Furniture and General Equipment	310,000
		3111001	Purchase of Office Furniture and Fittings	250,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	30,000
		3111004	Purchase of Exchanges and other Communications Equipment	30,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	3,840,000
	Transport, Information, Communication & Technology			2,285,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	

	2110313	Entertainment Allowance	
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	500,000
	2210101	Electricity Expenses	250,000
	2210102	Water and Sewerage charges	250,000
	2210200	Communication Supplies and Services	195,000
	2210201	Telephone,Telex,Facsmile and M	70,000
	2210203	Courier and Postal Services	125,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	200,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	
	2210303	Daily Subsistance Allowances	200,000
	2210500	Printing , Advertising and Information Supplies and Services	90,000
	2210503	Subscription to Newspapers,	60,000
	2210504	advertising awareness	30,000
	2210505	Trade Shows and Exhibitions	

		2210600	Rentals of Produced Assets	
		2210603	Rents and Rates - Non-Residential	-
		2210604	Hire of Transport	
		2210700	Training Expenses	300,000
		2210710	Accommodation	100,000
		2210711	Tuition fees	200,000
		2210800	Hospitality Supplies and Services	40,000
		2210801	Catering services, receptions, Ac	40,000
		2211000	Specialised Materials and Supplies	-
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	Office and General Supplies and Services	300,000
		2211101	General Office Supplies (Paper	200,000
		2211103	Sanitary and cleaning materials,	100,000
		2211200	Fuel Oil and Lubricants	300,000
		2211201	Refined Fuels & Lubri	300,000
		2211300	Other Operating Expenses	-
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	Routine Maintenance - Other Assets	360,000

		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	300,000
		2220202	Maintenance of Office Furniture and Equipment	30,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	30,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	-
		3111001	Purchase of Office Furniture and Fittings	-
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	-
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	2,285,000
8	Public Health Services			48,114,000
		2110100	Basic salary- Permanent Employees	2,820,000

	2110101	Basic Salary civil services	
	2110202	casual wages	2,820,000
	2110300	Personal Allowance -Paid as Part of Salary	-
	2110301	House Allowance	
	2110308	Medical Allowance	
	2110309	Special Duty Allowance	
	2110310	Top Up Allowance	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	2,880,000
	2210101	Electricity Expenses	960,000
	2210102	Water and Sewerage charges	1,920,000
	2210200	Communication Supplies and Services	300,000

	2210201	Telephone,Telex,Facsmile and M	240,000
	2210203	Courier and Postal Services	60,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	690,000
	2210301	Domestic travel nutrition supervision	320,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	250,000
	2210303	Daily Subsistance Allowances	120,000
	2210500	Printing , Advertising and Information Supplies and Services	1,000,000
	2210502	Publishing and printing	1,000,000
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	1,200,000
	2210710	Accomodation	1,200,000
	2210711	Tuition fees	-
	2210800	Hospitality Supplies and Services	1,600,000
	2210801	Cartering services,receptions,Ac	600,000
	2211080	Board,committees, seminar&small equipment	1,000,000
	2211000	Specialised Materials and Supplies	17,000,000
	2211001	Medical drugs	4,000,000
	2211002	Dressing&Non pharmaceuticals Materials	6,000,000
	2211005	Chemical &Industrial gases	1,000,000
	2211008	laboratory materials,supplies&equipment	2,000,000

	2211009	Education and Library Supplies	
	2211015	Food& Ration	4,000,000
	2211016	Purchase of Uniforms and Clothing - Staff	
	2211024	Purchase of dental materials	-
	2211024	Purchase of x-ray materials	-
	2211024	Eye clinic	-
	2211100	Office and General Supplies and Services	1,400,000
	2211101	General Office Supplies (Paper	400,000
	2211103	Sanitary and cleaning materials,	1,000,000
	2211008	mortuary services	-
	2211200	Fuel Oil and Lubricants	2,400,000
	2211201	Refined Fuels & Lubri	2,000,000
	2211204	Other fuel	400,000
	2211300	Other Operating Expenses	24,000
	2211301	Bank service c ommission	24,000
	2211305	contracted cleaning services	-
	2211305	ContracteD guards	-
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	-
		Purchase of patients uniform	-
		Purchase of patients linen	-
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	400,000
	2220101	Maintenance Expenses - Motor Vehicles	400,000

		2220200	Routine Maintenance - Other Assets	11,400,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,000,000
		2220202	Maintenance of Office Furniture and Equipment	200,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	10,000,000
		2220210	Maintenance of Computers, Software, and Networks	200,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	-
		3111001	Purchase of Office Furniture and Fittings	-
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	-
		3111005	Purchase of Photocopiers	-
			purchase of refrigerators	-
		3111114	Rehabilitation of materials	-
				-
			Development	5,000,000

			Completion of construction/ renovation of Bondo Sub District Hospital	5,000,000
			Gross Expenditure KShs.	48,114,000
	Physical Planning & Infrastructure Development			7,382,448
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	

	2110318	Non Practising Allowance	-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	-
	2110403	Refund of Medical Expenses-Ex-Gratia	-
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	71,073
	2210101	Electricity Expenses	61,216
	2210102	Water and Sewerage charges	9,857
	2210200	Communication Supplies and Services	59,841
	2210201	Telephone, Telex, Facsimile and M	47,303
	2210203	Courier and Postal Services	12,538
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
	2210301	Travel Costs (Airlines, Bus, Railway)	2,330,182
	2210303	Daily Subsistence Allowances	483,717
	2210500	Printing, Advertising and Information Supplies and Services	165,605
	2210503	Subscription to Newspapers,	15,605
	2210504	advertising awareness	150,000
	2210505	Trade Shows and Exhibitions	
		Insurance	-
	2210600	Rentals of Produced Assets	20,000
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	20,000

		2210700	Training Expenses	620,834
		2210710	Accommodation	246,667
		2210711	Tuition fees	374,167
		2210800	Hospitality Supplies and Services	80,000
		2210801	Cartering services,receptions,Ac	80,000
		2211000	Specialised Materials and Supplies	74,167
		2211009	Education and Library Supplies	25,000
		2211016	Purchase of Uniforms and Clothing - Staff	49,167
		2211100	Office and General Supplies and Services	113,000
		2211101	General Office Supplies (Paper	104,667
		2211103	Sanitary and cleaning materials,	8,333
		2211200	Fuel Oil and Lubricants	420,396
		2211201	Refined Fuels & Lubri	420,396
		2211300	Other Operating Expenses	16,300
		2211305	Contracted Guards and Cleaning Services	8,800
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
		2220101	Maintenance Expenses - Motor Vehicles	281,667
		2220200	Routine Maintenance - Other Assets	2,038,333
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	20,000

		2220205	Maintenance of Buildings and Stations -- Non-Residential	1,930,000
		2220210	Maintenance of Computers, Software, and Networks	88,333
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	110,000
		3110902	Purchase of Household and Institutional Appliances	110,000
		3111000	Purchase of Office Furniture and General Equipment	497,333
		3111001	Purchase of Office Furniture and Fittings	100,000
		3111002	Purchase of Computers, Printers and other IT Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure KShs.	7,382,448
10	Environment, Water & Natural Resources			7,382,448
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	

	2110308	Medical Allowance	
	2110309	Special Duty Allowance	
	2110310	Top Up Allowance	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	71,073
	2210101	Electricity Expenses	61,216
	2210102	Water and Sewerage charges	9,857
	2210200	Communication Supplies and Services	59,841
	2210201	Telephone, Telex, Facsimile and M	47,303
	2210203	Courier and Postal Services	12,538
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
	2210301	Travel Costs (Airlines, Bus, Railway)	2,330,182

		2210303	Daily Subsistence Allowances	483,717
		2210500	Printing , Advertising and Information Supplies and Services	165,605
		2210503	Subscription to Newspapers,	15,605
		2210504	advertising awareness	150,000
		2210505	Trade Shows and Exhibitions	
			Insurance	-
		2210600	Rentals of Produced Assets	20,000
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	20,000
		2210700	Training Expenses	620,834
		2210710	Accomodation	246,667
		2210711	Tuition fees	374,167
		2210800	Hospitality Supplies and Services	80,000
		2210801	Cartering services,receptions,Ac	80,000
		2211000	Specialised Materials and Supplies	74,167
		2211009	Education and Library Supplies	25,000
		2211016	Purchase of Uniforms and Clothing - Staff	49,167
		2211100	Office and General Supplies and Services	113,000
		2211101	General Office Supplies (Paper	104,667
		2211103	Sanitary and cleaning materials,	8,333
		2211200	Fuel Oil and Lubricants	420,396
		2211201	Refined Fuels & Lubri	420,396
		2211300	Other Operating Expenses	16,300
		2211305	Contracted Guards and Cleaning Services	8,800
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500

		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
				281,667
		2220101	Maintenance Expenses - Motor Vehicles	281,667
		2220200	Routine Maintenance - Other Assets	
				2,038,333
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	20,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	1,930,000
		2220210	Maintenance of Computers, Software, and Networks	88,333
		2710100	Government Pension and Retirement Benefits	
				-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
				110,000
		3110902	Purchase of Household and Institutional Appliances	110,000
		3111000	Purchase of Office Furniture and General Equipment	
				497,333
		3111001	Purchase of Office Furniture and Fittings	100,000
		3111002	Purchase of Computers, Printers and other IT Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000

		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure KShs.	7,382,448
			Debt Repayment	10,244,965
			Staff Salary Arrears	1,669,299
			NSSF	1,486,876
			Laprofund	740,524
			Laptrust	3,281,016
			Paye	1,442,160
			Sacco Remittance	595,010
			Helb	61,600
			Klgwu	64,260
			Cotu	16,020
			Kenao	864,000
			DIT	24,200
			Gross Expenditure KShs.	10,244,965
			Revenue Estimates	32,230,000
			Land Rates	
			Plot rents	2,280,000
			Single Business Permits	10,500,000
			Cess Receipts	5,000,000
			Markets & Slaughter House Fees	5,100,000
			Vehicle Parking	5,050,000

Other Fees	4,300,000
Total Revenue Estimates	32,230,000

331,185,568				
1	Sub County Administration			27,400,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Non Practising allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-

		2210100	Utilities Supplies and Services	2,000,000
		2210101	Electricity Expenses	1,000,000
		2210102	Water and Sewerage charges	1,000,000
		2210200	Communication Supplies and Services	430,000
		2210201	Telephone, Telex, Facsimile and M	430,000
		2210203	Courier and Postal Services	-
			Postage & Telecommunication	-
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,900,000
		2210301	Travel Costs (Airlines, Bus, Railwayc)	400,000
		2210303	Daily Subsistence Allowances	2,000,000
			Mileage Allowance	500,000
		2210500	Printing , Advertising and Information Supplies and Services	420,000
		2210503	Subscription to Newspapers,	120,000
		2210504	advertising awareness	300,000
		2210505	Trade Shows and Exhibitions	-
			Supply and Printing of Receipt Books	-
		2210600	Rentals of Produced Assets	200,000
		2210603	Rents and Rates - Non-Residential	-
		2210604	Hire of Transport	-
			Hire of Equipment	200,000
		2210700	Training Expenses	1,500,000
		2210710	Accommodation	500,000
		2210711	Tuition fees	1,000,000
		2210800	Hospitality Supplies and Services	1,500,000
		2210801	Cartering services, receptions, Ac	1,500,000

		2211000	Specialised Materials and Supplies	1,000,000
		2211009	Education and Library Supplies	-
		2211016	Purchase of Uniforms and Clothing - Staff	800,000
			Laundry Services	200,000
		2211100	Office and General Supplies and Services	1,000,000
		2211101	General Office Supplies (Paper	600,000
		2211103	Sanitary and cleaning materials,	400,000
		2211200	Fuel Oil and Lubricants	2,000,000
		2211201	Refined Fuels & Lubri	2,000,000
		2211300	Other Operating Expenses	6,800,000
		2211305	Contracted Guards and Cleaning Services	-
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	400,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	-
			Baseline Survey/Consltancies	300,000
			Donation Fund Contribution	100,000
			Disaster Management	-
			Contribution to Loans Board	-
			Motivation/Rewards	200,000
			Advertisement/Publicity	-
			Lasdap Monitoring	-
			Workmans Compensation Insurance Policy	300,000
			RRI/Performance	300,000

			Training of Security Guards	300,000
			Staff Medical Insurance Cover	1,000,000
			General Insurance Cover	1,000,000
			National Day Celebration	100,000
			Outsourced Services	2,000,000
			Legal & Professional Fees	-
			Staff Burial Expenses Contribution	500,000
			HIV Assistance Contribution	300,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	2,000,000
		2220101	Maintenance Expenses - Motor Vehicles	2,000,000
		2220200	Routine Maintenance - Other Assets	2,900,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,500,000
		2220202	Maintenance of Office Furniture and Equipment	200,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	1,000,000
		2220210	Maintenance of Computers, Software, and Networks	200,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	2,750,000

	3111001	Purchase of Office Furniture and Fittings	-
	3111002	Purchase of Computers, Printers and other IT Equipment	-
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	250,000
	3111004	Purchase of Exchanges and other Communications Equipment	300,000
	3111005	Purchase of Photocopiers	200,000
		Tools and Equipment	2,000,000
		Gross Expenditure KShs.	27,400,000
2 County Treasury			42,890,000
	2110100	Basic salary- Permanent Employees	-
	2110101	Basic Salary civil services	-
	2110300	Personal Allowance -Paid as Part of Salary	-
	2110301	House Allowance	-
	2110308	Medical Allowance	-
	2110309	Special Duty Allowance	-
	2110310	Top Up Allowance	-
	2110311	Transfer Allowance	-
	2110312	Responsibility Allowance	-
	2110313	Entertainment Allowance	-
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318	Non practising allowance	-
	2110320	Leave Allowance	-

	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
		Non Practising Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	-
	2110403	Refund of Medical Expenses-Ex-Gratia	-
	2110404	Leave Expenses	-
	2210100	Utilities Supplies and Services	1,600,000
	2210101	Electricity Expenses	1,000,000
	2210102	Water and Sewerage charges	600,000
	2210200	Communication Supplies and Services	500,000
	2210201	Telephone,Telex,Facsmile and M	500,000
	2210203	Courier and Postal Services	-
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	4,000,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	1,500,000
	2210303	Daily Subsistence Allowances	2,500,000
	2210500	Printing , Advertising and Information Supplies and Services	920,000
	2210503	Subscription to Newspapers,	120,000
	2210504	advertising awareness	800,000
	2210505	Trade Shows and Exhibitions	-
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	-
	2210700	Training Expenses	3,500,000

	2210710	Accomodation	2,000,000
	2210711	Tuition fees	1,500,000
	2210800	Hospitality Supplies and Services	1,000,000
	2210801	Cartering services,receptions,Ac	1,000,000
	2211000	Specialised Materials and Supplies	5,000,000
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	5,000,000
	2211100	Office and General Supplies and Services	14,000,000
	2211101	General Office Supplies (Paper	8,000,000
	2211103	Sanitary and cleaning materials,	6,000,000
	2211200	Fuel Oil and Lubricants	1,500,000
	2211201	Refined Fuels & Lubri	1,500,000
	2211300	Other Operating Expenses	4,070,000
	2211305	Contracted Guards and Cleaning Services	800,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	1,000,000
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	1,200,000
		budget & policy statement preparation	1,000,000
		bank charges	70,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
	2220101	Maintenance Expenses - Motor Vehicles	1,500,000
	2220200	Routine Maintenance - Other Assets	3,200,000

		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,500,000
		2220202	Maintenance of Office Furniture and Equipment	800,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	600,000
		2220210	Maintenance of Computers, Software, and Networks	300,000
			Renewals Fund	
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	300,000
		3110902	Purchase of Household and Institutional Appliances	300,000
		3111000	Purchase of Office Furniture and General Equipment	1,800,000
		3111001	Purchase of Office Furniture and Fittings	600,000
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	800,000
		3111004	Purchase of Exchanges and other Communications Equipment	250,000
		3111005	Purchase of Photocopiers	150,000
			Gross Expenditure KShs.	42,890,000
	Agriculture,Livestoc 3 k & Fisheries			9,269,404

		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318		-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
			Workmans compensation	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	163,414
		2210101	Electricity Expenses	113,356
		2210102	Water and Sewerage charges	50,058

		2210200	Communication Supplies and Services	286,340
		2210201	Telephone,Telex,Facsmile and M	166,200
		2210203	Courier and Postal Services	120,140
			Internet connection	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,343,543
		2210301	TravelCosts(Airlines,Bus,Railwayc)	137,150
			Accomodation-domestic	561,536
		2210303	Daily Subsistance Allowances	387,714
			Field Allowance	257,143
		2210500	Printing , Advertising and Information Supplies and Services	769,029
		2210503	Subscription to Newspapers,	21,000
		2210504	advertising awareness	9,429
		2210505	Trade Shows and Exhibitions	738,600
		2210600	Rentals of Produced Assets	-
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	Training Expenses	730,364
		2210710	Accomodation	25,714
			Hire of training facilities	441,793
		2210711	Tuition fees	262,857
		2210800	Hospitality Supplies and Services	121,886
		2210801	Cartering services,receptions,Ac	60,000
			Board committees& Seminors	61,886
		2211000	Specialised Materials and Supplies	3,414,286

		2211007	Agricultural Materials, Supplies and Small Equipment	3,000,000
		2211009	Education and Library Supplies	320,000
		2211016	Purchase of Uniforms and Clothing - Staff	94,286
		2211100	Office and General Supplies and Services	181,132
		2211101	General Office Supplies (Paper	161,132
		2211103	Sanitary and cleaning materials,	20,000
		2211200	Fuel Oil and Lubricants	440,314
		2211201	Refined Fuels & Lubri	440,314
		2211300	Other Operating Expenses	211,200
		2211305	Contracted Guards and Cleaning Services	85,714
			Banks commissions & charges	4,914
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	104,571
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	16,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	320,969
		2220101	Maintenance Expenses - Motor Vehicles	320,969
		2220200	Routine Maintenance - Other Assets	260,929
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	28,571
		2220202	Maintenance of Office Furniture and Equipment	46,071
		2220205	Maintenance of Buildings and Stations -- Non-Residential	146,286

		2220210	Maintenance of Computers, Software, and Networks	40,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110302	refurbishment of non-res buildings	-
		3110302	refurbishment of non-res buildings	-
		3110701	Purchase of Motor Vehicles	-
		3110705	Purchase of Trucks and Trailers	-
		3110706	Purchase of Tractors	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	1,026,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	6,000
		3111004	Purchase of Exchanges and other Communications Equipment	80,000
		3111005	Purchase of Photocopiers	150,000
		3111401	Pre-feasibility, Feasibility and Appraisal Studies	290,000
		3111504	Other Infrastructure and Civil Works	-
			Gross Expenditure KShs.	9,269,404
4	Sports,Culture,Arts & Pre-Primary Education			9,627,408

		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	23,800
			Bank Charges	23,800
		2210101	Electricity Expenses	

		2210102	Water and Sewerage charges	
		2210200	Communication Supplies and Services	146,000
		2210201	Telephone,Telex,Facsmile and M	113,000
		2210203	Courier and Postal Services	33,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	551,744
		2210301	TravelCosts(Airlines,Bus,Railwayc)	461,600
		2210303	Daily Subsistence Allowances	90,144
		2210500	Printing , Advertising and Information Supplies and Services	-
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	Rentals of Produced Assets	30,000
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	30,000
		2210700	Training Expenses	72,520
		2210710	Accomodation	72,520
		2210711	Tuition fees	
		2210800	Hospitality Supplies and Services	283,680
		2210801	Cartering services,receptions,Ac	283,680
		2211000	Specialised Materials and Supplies	28,560
		2211009	Education and Library Supplies	
			primary schools grant	-
			Ecd feeding programme	-
			Egd tools,Equipment &furniture	-

		2211016	Purchase of Uniforms and Clothing - Staff	28,560
		2211100	Office and General Supplies and Services	162,160
		2211101	General Office Supplies (Paper	149,560
		2211103	Sanitary and cleaning materials,	12,600
		2211200	Fuel Oil and Lubricants	162,360
		2211201	Refined Fuels & Lubri	162,360
		2211300	Other Operating Expenses	4,835,000
			National celebrations	100,000
			Ophans Assistance bursary	-
			Street children Assistance Bursary	-
			Talent Evaluation	200,000
			Functions & Celebrations	150,000
			sports participation allowance	500,000
			Sports membership Fee	60,000
			Sports contribution(clubs)	200,000
			KIMSCA Membership	100,000
			KIMSCA Participation fee	165,000
			KIMSCA Uniforms	770,000
			KIMSCA Transportation	750,000
			KIMSCA Travel & Food allowance	1,000,000
			Inter-Departmental sports	330,000
			Christmas Tree	100,000
			Disaster management	-
			ASK show	300,000
		2211305	Contracted Guards and Cleaning Services	60,000

		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	50,000
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000
		2220101	Maintenance Expenses - Motor Vehicles	1,800,000
		2220200	Routine Maintenance - Other Assets	1,088,864
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	500,000
		2220202	Maintenance of Office Furniture and Equipment	20,864
		2220205	Maintenance of Buildings and Stations -- Non-Residential	568,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	42,720
		3110902	Purchase of Household and Institutional Appliances	42,720
		3111000	Purchase of Office Furniture and General Equipment	400,000
		3111001	Purchase of Office Furniture and Fittings	200,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-

		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	9,627,408
	Commerce, Tourism 3 & Heritage			4,699,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Transfer Allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-

		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	120,000
		2210101	Electricity Expenses	60,000
		2210102	Water and Sewerage charges	60,000
		2210200	Communication Supplies and Services	205,000
		2210201	Telephone,Telex,Facsmile and M	175,000
		2210203	Courier and Postal Services	30,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	980,000
		2210301	TravelCosts(Airlines,Bus,Railwayc)	600,000
		2210303	Daily Subsistance Allowances	380,000
		2210500	Printing , Advertising and Information Supplies and Services	650,000
		2210503	Subscription to Newspapers,	60,000
			Publishing & printing	70,000
		2210504	advertising awareness	240,000
		2210505	Trade Shows and Exhibitions	280,000
		2210600	Rentals of Produced Assets	50,000
		2210603	Rents and Rates - Non-Residential	-
		2210604	Hire of Transport	50,000
		2210700	Training Expenses	440,000
		2210710	Accomodation	360,000
		2210711	Tuition fees	80,000

		2210800	Hospitality Supplies and Services	340,000
		2210801	Cartering services,receptions,Ac	340,000
		2211000	Specialised Materials and Supplies	15,000
		2211009	Education and Library Supplies	-
		2211016	Purchase of Uniforms and Clothing - Staff	15,000
		2211100	Office and General Supplies and Services	289,000
		2211101	General Office Supplies (Paper	199,000
		2211103	Sanitary and cleaning materials,	90,000
		2211200	Fuel Oil and Lubricants	200,000
		2211201	Refined Fuels & Lubri	200,000
		2211300	Other Operating Expenses	115,000
		2211305	Contracted Guards and Cleaning Services	-
			National celebration	10,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	15,000
		2211310	Contracted Professional Services	80,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	230,000
		2220101	Maintenance Expenses - Motor Vehicles	230,000
		2220200	Routine Maintenance - Other Assets	540,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	60,000

		2220205	Maintenance of Buildings and Stations -- Non-Residential	400,000
		2220210	Maintenance of Computers, Software, and Networks	80,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	525,000
		3111001	Purchase of Office Furniture and Fittings	400,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	25,000
		3111004	Purchase of Exchanges and other Communications Equipment	100,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	4,699,000
6	Land,Housing & Urban Development			9,340,000

		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	550,000
		2210101	Electricity Expenses	50,000
		2210102	Water and Sewerage charges	500,000

		2210200	Communication Supplies and Services	150,000
		2210201	Telephone, Telex, Facsimile and M	120,000
		2210203	Courier and Postal Services	30,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	500,000
		2210301	Travel Costs (Airlines, Bus, Railwayc)	300,000
		2210303	Daily Subsistence Allowances	200,000
		2210500	Printing , Advertising and Information Supplies and Services	140,000
		2210503	Subscription to Newspapers,	60,000
		2210504	advertising awareness	60,000
		2210505	Trade Shows and Exhibitions	20,000
		2210600	Rentals of Produced Assets	200,000
		2210603	Rents and Rates - Non-Residential	200,000
		2210604	Hire of Transport	-
		2210700	Training Expenses	500,000
		2210710	Accommodation	200,000
		2210711	Tuition fees	300,000
		2210800	Hospitality Supplies and Services	50,000
		2210801	Catering services, receptions, Ac	50,000
		2211000	Specialised Materials and Supplies	30,000
		2211009	Education and Library Supplies	-
		2211016	Purchase of Uniforms and Clothing - Staff	30,000
		2211100	Office and General Supplies and Services	210,000
		2211101	General Office Supplies (Paper	150,000
		2211103	Sanitary and cleaning materials,	60,000

		2211200	Fuel Oil and Lubricants	300,000
		2211201	Refined Fuels & Lubri	300,000
		2211300	Other Operating Expenses	350,000
		2211305	Contracted Guards and Cleaning Services	300,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	-
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	Routine Maintenance - Other Assets	6,030,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	30,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	2,000,000
			Maintenance of Buildings and Stations -- Residential	4,000,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	20,000

		3110902	Purchase of Household and Institutional Appliances	20,000
		3111000	Purchase of Office Furniture and General Equipment	310,000
		3111001	Purchase of Office Furniture and Fittings	250,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	30,000
		3111004	Purchase of Exchanges and other Communications Equipment	30,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	9,340,000
	Transport, Information, Communication & Technology			2,285,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	-

		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	500,000
		2210101	Electricity Expenses	250,000
		2210102	Water and Sewerage charges	250,000
		2210200	Communication Supplies and Services	195,000
		2210201	Telephone, Telex, Facsimile and M	70,000
		2210203	Courier and Postal Services	125,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	200,000
		2210301	Travel Costs (Airlines, Bus, Railwayc)	
		2210303	Daily Subsistence Allowances	200,000
		2210500	Printing , Advertising and Information Supplies and Services	90,000
		2210503	Subscription to Newspapers,	60,000
		2210504	advertising awareness	30,000
		2210505	Trade Shows and Exhibitions	
		2210600	Rentals of Produced Assets	-

	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	300,000
	2210710	Accommodation	100,000
	2210711	Tuition fees	200,000
	2210800	Hospitality Supplies and Services	40,000
	2210801	Catering services, receptions, Ac	40,000
	2211000	Specialised Materials and Supplies	-
	2211009	Education and Library Supplies	
	2211016	Purchase of Uniforms and Clothing - Staff	
	2211100	Office and General Supplies and Services	300,000
	2211101	General Office Supplies (Paper	200,000
	2211103	Sanitary and cleaning materials,	100,000
	2211200	Fuel Oil and Lubricants	300,000
	2211201	Refined Fuels & Lubri	300,000
	2211300	Other Operating Expenses	-
	2211305	Contracted Guards and Cleaning Services	
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
	2220101	Maintenance Expenses - Motor Vehicles	
	2220200	Routine Maintenance - Other Assets	360,000

		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	300,000
		2220202	Maintenance of Office Furniture and Equipment	30,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	30,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	-
		3111001	Purchase of Office Furniture and Fittings	-
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	-
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	2,285,000
	Public Health 8 Services			142,924,736
		2110100	Basic salary- Permanent Employees	1,255,200

		2110101	Basic Salary civil services	
		2110202	casual wages	1,255,200
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	6,600,000
		2210101	Electricity Expenses	6,000,000
		2210102	Water and Sewerage charges	600,000
		2210200	Communication Supplies and Services	370,000

	2210201	Telephone,Telex,Facsmile and M	360,000
	2210203	Courier and Postal Services	10,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	7,520,000
	2210301	Domestic travel nutrition supervision	200,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	
	2210303	Daily Subsistance Allowances	320,000
		Allowances/per diem for CHMT	1,680,000
		Provide transport reimbursement	1,200,000
		Conduct outreach services from referral facilities	120,000
		conduct outreach services from primary public care centre	4,000,000
	2210500	Printing , Advertising and Information Supplies and Services	100,000
	2210502	Publishing and printing	100,000
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	930,000
	2210710	Accomodation	480,000
	2210711	Tuition fees	450,000
	2210800	Hospitality Supplies and Services	320,000
	2210801	Cartering services,receptions,Ac	

		22110802	Board,committees, seminar&small equipment	320,000
		2211000	Specialised Materials and Supplies	27,160,000
		2211001	Medical drugs	7,000,000
		2211002	Dressing&Non pharmaceuticals Materials	10,000,000
		2211005	Chemical &Industrial gases	600,000
		2211008	Laboratory materials,supplies & equipment	1,600,000
		2211009	Education and Library Supplies	
		2211015	Food& Ration	6,000,000
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211024	Purchase of dental materials	120,000
		2211024	Purchase of x-ray materials	1,600,000
		2211024	Eye clinic	240,000
		2211100	Office and General Supplies and Services	2,920,000
		2211101	General Office Supplies (Paper	1,200,000
		2211103	Sanitary and cleaning materials,	1,400,000
		2211008	mortuary services	320,000
		2211200	Fuel Oil and Lubricants	3,640,000
		2211201	Refined Fuels & Lubri	2,600,000
		2211204	Other fuel	840,000
			Fuels for referrals	200,000
		2211300	Other Operating Expenses	10,569,536
		2211301	Bank service c ommission	16,000
		2211305	contracted cleaning services	2,644,800

		2211305	Contracted guards	1,057,920
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	450,816
			Purchase of patients uniform	400,000
			Purchase of patients linen	6,000,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	2,480,000
		2220101	Maintenance Expenses - Motor Vehicles & Regular Service	2,000,000
			Purchase of Tyres	480,000
		2220200	Routine Maintenance - Other Assets	2,200,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	800,000
		2220202	Maintenance of Office Furniture and Equipment	100,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	1,200,000
		2220210	Maintenance of Computers, Software, and Networks	100,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	

		3111000	Purchase of Office Furniture and General Equipment	1,560,000
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	600,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	200,000
		3111004	Purchase of Exchanges and other Communications Equipment	-
		3111005	Purchase of Photocopiers	-
			Purchase of refrigerators	600,000
		3111114	Rehabilitation of materials	160,000
			DHMTs/SCHMT	75,300,000
			Procurement of Management Software and repair of roof leakage and ceiling	5,000,000
			Construction sub county health mgt offices	25,000,000
			Procure 3No. double cabin pick up	13,500,000
			Procure 6No. Ambulances for referrals at sub county level	31,800,000
				75,300,000
			Gross Expenditure KShs.	142,924,736
			Revenue Analysis	29,600,000
			Gok	4,000,000
			Cost sharing	21,600,000

			Nhif capitation	4,000,000
			TOTAL	29,600,000
			NET EXPENDITURE	113,324,736
9	Physical Planning & Infrastructure Development			7,382,448
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Non Practising Allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-

	2110402	Refund of Medical Expenses-InPatient	-
	2110403	Refund of Medical Expenses-Ex-Gratia	-
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	71,073
	2210101	Electricity Expenses	61,216
	2210102	Water and Sewerage charges	9,857
	2210200	Communication Supplies and Services	59,841
	2210201	Telephone,Telex,Facsmile and M	47,303
	2210203	Courier and Postal Services	12,538
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
	2210301	TravelCosts(Airlines,Bus,Railwayc)	2,330,182
	2210303	Daily Subsistance Allowances	483,717
	2210500	Printing , Advertising and Information Supplies and Services	165,605
	2210503	Subscription to Newspapers,	15,605
	2210504	advertising awareness	150,000
	2210505	Trade Shows and Exhibitions	
		Insurance	-
	2210600	Rentals of Produced Assets	20,000
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	20,000
	2210700	Training Expenses	620,834
	2210710	Accomodation	246,667
	2210711	Tuition fees	374,167
	2210800	Hospitality Supplies and Services	80,000
	2210801	Cartering services,receptions,Ac	80,000

		2211000	Specialised Materials and Supplies	74,167
		2211009	Education and Library Supplies	25,000
		2211016	Purchase of Uniforms and Clothing - Staff	49,167
		2211100	Office and General Supplies and Services	113,000
		2211101	General Office Supplies (Paper	104,667
		2211103	Sanitary and cleaning materials,	8,333
		2211200	Fuel Oil and Lubricants	420,396
		2211201	Refined Fuels & Lubri	420,396
		2211300	Other Operating Expenses	16,300
		2211305	Contracted Guards and Cleaning Services	8,800
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
		2220101	Maintenance Expenses - Motor Vehicles	281,667
		2220200	Routine Maintenance - Other Assets	2,038,333
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	20,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	1,930,000
		2220210	Maintenance of Computers, Software, and Networks	88,333

		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	110,000
		3110902	Purchase of Household and Institutional Appliances	110,000
		3111000	Purchase of Office Furniture and General Equipment	497,333
		3111001	Purchase of Office Furniture and Fittings	100,000
		3111002	Purchase of Computers, Printers and other IT Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure KShs.	7,382,448
10	Environment, Water & Natural Resources			7,382,448
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	

	2110310	Top Up Allowance	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	71,073
	2210101	Electricity Expenses	61,216
	2210102	Water and Sewerage charges	9,857
	2210200	Communication Supplies and Services	59,841
	2210201	Telephone, Telex, Facsimile and M	47,303
	2210203	Courier and Postal Services	12,538
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
	2210301	Travel Costs (Airlines, Bus, Railway)	2,330,182
	2210303	Daily Subsistence Allowances	483,717

		2210500	Printing , Advertising and Information Supplies and Services	165,605
		2210503	Subscription to Newspapers,	15,605
		2210504	advertising awareness	150,000
		2210505	Trade Shows and Exhibitions	
			Insurance	-
		2210600	Rentals of Produced Assets	20,000
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	20,000
		2210700	Training Expenses	620,834
		2210710	Accomodation	246,667
		2210711	Tuition fees	374,167
		2210800	Hospitality Supplies and Services	80,000
		2210801	Cartering services,receptions,Ac	80,000
		2211000	Specialised Materials and Supplies	74,167
		2211009	Education and Library Supplies	25,000
		2211016	Purchase of Uniforms and Clothing - Staff	49,167
		2211100	Office and General Supplies and Services	113,000
		2211101	General Office Supplies (Paper	104,667
		2211103	Sanitary and cleaning materials,	8,333
		2211200	Fuel Oil and Lubricants	420,396
		2211201	Refined Fuels & Lubri	420,396
		2211300	Other Operating Expenses	16,300
		2211305	Contracted Guards and Cleaning Services	8,800

		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
				7,500
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
		2220101	Maintenance Expenses - Motor Vehicles	281,667
		2220200	Routine Maintenance - Other Assets	2,038,333
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	20,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	1,930,000
		2220210	Maintenance of Computers, Software, and Networks	88,333
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	110,000
		3110902	Purchase of Household and Institutional Appliances	110,000
		3111000	Purchase of Office Furniture and General Equipment	497,333
		3111001	Purchase of Office Furniture and Fittings	100,000
		3111002	Purchase of Computers, Printers and other IT Equipment	284,000

		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure KShs.	7,382,448
			Debt Repayment	67,985,124
			Staff Salary Arrears	28,320,474
			NSSF	767,938
			Laprofund	23,784,304
			Laptrust	1,535,627
			Paye	5,557,296
			Nhif	4,969,500
			Sacco Remittance	2,254,385
			Helb	-
			Klgwu	795,600
			Cotu	-
			Kenao	-
			DIT	-
			Revenue Estimates	40,182,382
			Land Rates	5,545,460
			Plot rents	6,960,480
			Single Business Permits	8,729,068
			Cess Receipts	-

Markets & Slaughter House Fees	9,816,312
Vehicle Parking	4,730,450
Other Fees	4,400,612
TOTAL LOCAL REVENUES	40,182,382

133,878,241				
1	Sub County Administration			14,570,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318		-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-

		2210100	Utilities Supplies and Services	1,000,000
		2210101	Electricity Expenses	700,000
		2210102	Water and Sewerage charges	300,000
		2210200	Communication Supplies and Services	400,000
		2210201	Telephone, Telex, Facsimile and M	400,000
		2210203	Courier and Postal Services	-
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,100,000
		2210301	Travel Costs (Airlines, Bus, Railway)	600,000
		2210303	Daily Subsistence Allowances	500,000
		2210500	Printing, Advertising and Information Supplies and Services	320,000
		2210503	Subscription to Newspapers,	120,000
		2210504	advertising awareness	200,000
		2210505	Trade Shows and Exhibitions	-
		2210600	Rentals of Produced Assets	-
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	Training Expenses	1,000,000
		2210710	Accommodation	500,000
		2210711	Tuition fees	500,000
		2210800	Hospitality Supplies and Services	500,000
		2210801	Catering services, receptions, Ac	500,000
		2211000	Specialised Materials and Supplies	500,000
		2211009	Education and Library Supplies	-
		2211016	Purchase of Uniforms and Clothing - Staff	
				500,000

		2211100	Office and General Supplies and Services	750,000
		2211101	General Office Supplies (Paper	600,000
		2211103	Sanitary and cleaning materials,	150,000
		2211200	Fuel Oil and Lubricants	2,000,000
		2211201	Refined Fuels & Lubri	2,000,000
		2211300	Other Operating Expenses	1,800,000
		2211305	Contracted Guards and Cleaning Services	1,500,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	100,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
		2220101	Maintenance Expenses - Motor Vehicles	1,500,000
		2220200	Routine Maintenance - Other Assets	2,300,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,500,000
		2220202	Maintenance of Office Furniture and Equipment	200,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	600,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-

		3110900	Purchase of Household Furniture and Institutional Equipment	300,000
		3110902	Purchase of Household and Institutional Appliances	300,000
		3111000	Purchase of Office Furniture and General Equipment	1,100,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	150,000
		3111004	Purchase of Exchanges and other Communications Equipment	250,000
		3111005	Purchase of Photocopiers	200,000
			Gross Expenditure KShs.	14,570,000
2	Sub-County Treasury			15,320,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	

	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
		Non Practising Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	700,000
	2210101	Electricity Expenses	500,000
	2210102	Water and Sewerage charges	200,000
	2210200	Communication Supplies and Services	200,000
	2210201	Telephone, Telex, Facsimile and M	200,000
	2210203	Courier and Postal Services	-
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,000,000
	2210301	Travel Costs (Airlines, Bus, Railway)	500,000
	2210303	Daily Subsistence Allowances	1,500,000
	2210500	Printing, Advertising and Information Supplies and Services	320,000
	2210503	Subscription to Newspapers,	120,000
	2210504	advertising awareness	200,000
	2210505	Trade Shows and Exhibitions	-

		2210600	Rentals of Produced Assets	-
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	Training Expenses	900,000
		2210710	Accommodation	400,000
		2210711	Tuition fees	500,000
		2210800	Hospitality Supplies and Services	600,000
		2210801	Catering services, receptions, Ac	600,000
		2211000	Specialised Materials and Supplies	500,000
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	500,000
		2211100	Office and General Supplies and Services	700,000
		2211101	General Office Supplies (Paper	500,000
		2211103	Sanitary and cleaning materials,	200,000
		2211200	Fuel Oil and Lubricants	2,000,000
		2211201	Refined Fuels & Lubri	2,000,000
		2211300	Other Operating Expenses	1,800,000
		2211305	Contracted Guards and Cleaning Services	1,200,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	300,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	300,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
		2220101	Maintenance Expenses - Motor Vehicles	1,500,000

		2220200	Routine Maintenance - Other Assets	2,600,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,500,000
		2220202	Maintenance of Office Furniture and Equipment	300,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	800,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	250,000
		3110902	Purchase of Household and Institutional Appliances	250,000
		3111000	Purchase of Office Furniture and General Equipment	1,250,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	300,000
		3111004	Purchase of Exchanges and other Communications Equipment	300,000
		3111005	Purchase of Photocopiers	150,000
			Gross Expenditure KShs.	15,320,000
	Agriculture,Livestock 3 & Fisheries			8,730,804

		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318		-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
			Workmans compensation	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	163,414
		2210101	Electricity Expenses	113,356
		2210102	Water and Sewerage charges	50,058

		2210200	Communication Supplies and Services	286,340
		2210201	Telephone, Telex, Facsimile and M	166,200
		2210203	Courier and Postal Services	120,140
			Internet connection	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,343,543
		2210301	Travel Costs (Airlines, Bus, Railway)	137,150
			Accommodation-domestic	561,536
		2210303	Daily Subsistence Allowances	387,714
			Field Allowance	257,143
		2210500	Printing, Advertising and Information Supplies and Services	230,429
		2210503	Subscription to Newspapers,	21,000
		2210504	advertising awareness	9,429
		2210505	Trade Shows and Exhibitions	200,000
		2210600	Rentals of Produced Assets	-
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	Training Expenses	730,364
		2210710	Accommodation	25,714
			Hire of training facilities	441,793
		2210711	Tuition fees	262,857
		2210800	Hospitality Supplies and Services	121,886
		2210801	Catering services, receptions, Ac	60,000
			Board committees & Seminars	61,886
		2211000	Specialised Materials and Supplies	3,414,286

		2211007	Agricultural Materials, Supplies and Small Equipment	3,000,000
		2211009	Education and Library Supplies	320,000
		2211016	Purchase of Uniforms and Clothing - Staff	94,286
		2211100	Office and General Supplies and Services	181,132
		2211101	General Office Supplies (Paper	161,132
		2211103	Sanitary and cleaning materials,	20,000
		2211200	Fuel Oil and Lubricants	440,314
		2211201	Refined Fuels & Lubri	440,314
		2211300	Other Operating Expenses	211,200
		2211305	Contracted Guards and Cleaning Services	85,714
			Banks commissions & charges	4,914
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	104,571
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	16,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	320,969
		2220101	Maintenance Expenses - Motor Vehicles	320,969
		2220200	Routine Maintenance - Other Assets	260,929
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	28,571
		2220202	Maintenance of Office Furniture and Equipment	46,071
		2220205	Maintenance of Buildings and Stations -- Non-Residential	146,286

		2220210	Maintenance of Computers, Software, and Networks	40,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110302	refurbishment of non-res buildings	-
		3110302	refurbishment of non-res buildings	-
		3110701	Purchase of Motor Vehicles	-
		3110705	Purchase of Trucks and Trailers	-
		3110706	Purchase of Tractors	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	1,026,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	6,000
		3111004	Purchase of Exchanges and other Communications Equipment	80,000
		3111005	Purchase of Photocopiers	150,000
		3111401	Pre-feasibility, Feasibility and Appraisal Studies	290,000
		3111504	Other Infrastructure and Civil Works	-
			Gross Expenditure KShs.	8,730,804

	Sports,Culture,Arts & 4 Pre-Primary Education			9,627,408
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-

	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	23,800
		Bank Charges	23,800
	2210101	Electricity Expenses	
	2210102	Water and Sewerage charges	
	2210200	Communication Supplies and Services	146,000
	2210201	Telephone,Telex,Facsmile and M	113,000
	2210203	Courier and Postal Services	33,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	551,744
	2210301	TravelCosts(Airlines,Bus,Railwayc)	461,600
	2210303	Daily Subsistence Allowances	90,144
	2210500	Printing , Advertising and Information Supplies and Services	-
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	30,000
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	30,000
	2210700	Training Expenses	72,520
	2210710	Accomodation	72,520
	2210711	Tuition fees	
	2210800	Hospitality Supplies and Services	283,680
	2210801	Cartering services,receptions,Ac	283,680

		2211000	Specialised Materials and Supplies	28,560
		2211009	Education and Library Supplies	
			primary schools grant	-
			Ecd feeding programme	-
			Egd tools,Equipment &furniture	-
		2211016	Purchase of Uniforms and Clothing - Staff	28,560
		2211100	Office and General Supplies and Services	162,160
		2211101	General Office Supplies (Paper	149,560
		2211103	Sanitary and cleaning materials,	12,600
		2211200	Fuel Oil and Lubricants	162,360
		2211201	Refined Fuels & Lubri	162,360
		2211300	Other Operating Expenses	4,835,000
			National celebrations	100,000
			Ophans Assistance bursary	-
			Street children Assistance Bursary	-
			Talent Evaluation	200,000
			Functions & Celebrations	150,000
			sports participation allowance	500,000
			Sports membership Fee	60,000
			Sports contribution(clubs)	200,000
			KIMSCA Membership	100,000
			KIMSCA Participation fee	165,000
			KIMSCA Uniforms	770,000
			KIMSCA Transportation	750,000
			KIMSCA Travel & Food allowance	1,000,000

			Inter-Departmental sports	330,000
			Christmas Tree	100,000
			Disaster management	-
			ASK show	300,000
		2211305	Contracted Guards and Cleaning Services	60,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	50,000
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000
		2220101	Maintenance Expenses - Motor Vehicles	1,800,000
		2220200	Routine Maintenance - Other Assets	1,088,864
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	500,000
		2220202	Maintenance of Office Furniture and Equipment	20,864
		2220205	Maintenance of Buildings and Stations -- Non-Residential	568,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	42,720
		3110902	Purchase of Household and Institutional Appliances	42,720

		3111000	Purchase of Office Furniture and General Equipment	400,000
		3111001	Purchase of Office Furniture and Fittings	200,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	9,627,408
	Commerce, Tourism & 3 Heritage			4,699,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-

		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Transfer Allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	120,000
		2210101	Electricity Expenses	60,000
		2210102	Water and Sewerage charges	60,000
		2210200	Communication Supplies and Services	205,000
		2210201	Telephone,Telex,Facsmile and M	175,000
		2210203	Courier and Postal Services	30,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	980,000
		2210301	TravelCosts(Airlines,Bus,Railwayc)	600,000
		2210303	Daily Subsistence Allowances	380,000
		2210500	Printing , Advertising and Information Supplies and Services	650,000
		2210503	Subscription to Newspapers,	60,000
			Publishing & printing	70,000

	2210504	advertising awareness	240,000
	2210505	Trade Shows and Exhibitions	280,000
	2210600	Rentals of Produced Assets	50,000
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	50,000
	2210700	Training Expenses	440,000
	2210710	Accommodation	360,000
	2210711	Tuition fees	80,000
	2210800	Hospitality Supplies and Services	340,000
	2210801	Cartering services,receptions,Ac	340,000
	2211000	Specialised Materials and Supplies	15,000
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	15,000
	2211100	Office and General Supplies and Services	289,000
	2211101	General Office Supplies (Paper	199,000
	2211103	Sanitary and cleaning materials,	90,000
	2211200	Fuel Oil and Lubricants	200,000
	2211201	Refined Fuels & Lubri	200,000
	2211300	Other Operating Expenses	115,000
	2211305	Contracted Guards and Cleaning Services	-
		National celebration	10,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	15,000

		2211310	Contracted Professional Services	80,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	230,000
		2220101	Maintenance Expenses - Motor Vehicles	230,000
		2220200	Routine Maintenance - Other Assets	540,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	60,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	400,000
		2220210	Maintenance of Computers, Software, and Networks	80,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	525,000
		3111001	Purchase of Office Furniture and Fittings	400,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	25,000
		3111004	Purchase of Exchanges and other Communications Equipment	100,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	4,699,000

6	Land,Housing & Urban Development			3,840,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	

		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	550,000
		2210101	Electricity Expenses	50,000
		2210102	Water and Sewerage charges	500,000
		2210200	Communication Supplies and Services	150,000
		2210201	Telephone,Telex,Facsmile and M	120,000
		2210203	Courier and Postal Services	30,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	500,000
		2210301	TravelCosts(Airlines,Bus,Railwayc)	300,000
		2210303	Daily Subsistance Allowances	200,000
		2210500	Printing , Advertising and Information Supplies and Services	140,000
		2210503	Subscription to Newspapers,	60,000
		2210504	advertising awareness	60,000
		2210505	Trade Shows and Exhibitions	20,000
		2210600	Rentals of Produced Assets	200,000
		2210603	Rents and Rates - Non-Residential	200,000
		2210604	Hire of Transport	-
		2210700	Training Expenses	500,000
		2210710	Accomodation	200,000
		2210711	Tuition fees	300,000
		2210800	Hospitality Supplies and Services	50,000

		2210801	Cartering services, receptions, Ac	50,000
		2211000	Specialised Materials and Supplies	30,000
		2211009	Education and Library Supplies	-
		2211016	Purchase of Uniforms and Clothing - Staff	30,000
		2211100	Office and General Supplies and Services	210,000
		2211101	General Office Supplies (Paper	150,000
		2211103	Sanitary and cleaning materials,	60,000
		2211200	Fuel Oil and Lubricants	300,000
		2211201	Refined Fuels & Lubri	300,000
		2211300	Other Operating Expenses	350,000
		2211305	Contracted Guards and Cleaning Services	300,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	-
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	Routine Maintenance - Other Assets	530,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	30,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	-

			Maintenance of Buildings and Stations -- Residential	500,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	20,000
		3110902	Purchase of Household and Institutional Appliances	20,000
		3111000	Purchase of Office Furniture and General Equipment	310,000
		3111001	Purchase of Office Furniture and Fittings	250,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	30,000
		3111004	Purchase of Exchanges and other Communications Equipment	30,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	3,840,000
	Transport, Information, Communication & Technology			2,285,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-

		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	500,000
		2210101	Electricity Expenses	250,000
		2210102	Water and Sewerage charges	250,000
		2210200	Communication Supplies and Services	195,000
		2210201	Telephone, Telex, Facsimile and M	70,000
		2210203	Courier and Postal Services	125,000

		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	200,000
		2210301	Travel Costs (Airlines, Bus, Railway)	
		2210303	Daily Subsistence Allowances	200,000
		2210500	Printing, Advertising and Information Supplies and Services	90,000
		2210503	Subscription to Newspapers,	60,000
		2210504	advertising awareness	30,000
		2210505	Trade Shows and Exhibitions	
		2210600	Rentals of Produced Assets	-
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	Training Expenses	300,000
		2210710	Accommodation	100,000
		2210711	Tuition fees	200,000
		2210800	Hospitality Supplies and Services	40,000
		2210801	Cartering services, receptions, Ac	40,000
		2211000	Specialised Materials and Supplies	-
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	Office and General Supplies and Services	300,000
		2211101	General Office Supplies (Paper	200,000
		2211103	Sanitary and cleaning materials,	100,000
		2211200	Fuel Oil and Lubricants	300,000
		2211201	Refined Fuels & Lubri	300,000
		2211300	Other Operating Expenses	-

		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	Routine Maintenance - Other Assets	360,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	300,000
		2220202	Maintenance of Office Furniture and Equipment	30,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	30,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	-
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	-

		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	2,285,000
8 Public Health Services				18,590,000
		2110100	Basic salary- Permanent Employees	900,000
		2110101	Basic Salary civil services	
		2110202	casual wages	900,000
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	

		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	870,000
		2210101	Electricity Expenses	800,000
		2210102	Water and Sewerage charges	70,000
		2210200	Communication Supplies and Services	540,000
		2210201	Telephone,Telex,Facsmile and M	100,000
		2210203	Courier and Postal Services	60,000
			Purchase of patients uniform	280,000
			Purchase of patients linen	100,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	580,000
		2210301	Domestic Travel nutrition supervision	80,000
		2210301	TravelCosts(Airlines,Bus,Railwayc)	200,000
		2210303	Daily Subsistance Allowances	300,000
		2210500	Printing , Advertising and Information Supplies and Services	700,000
		2210502	publishing & printing	700,000
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	Rentals of Produced Assets	-
		2210603	Rents and Rates - Non-Residential	

		2210604	Hire of Transport	
		2210700	Training Expenses	320,000
		2210710	Accommodation	320,000
		2210711	Tuition fees	-
		2210800	Hospitality Supplies and Services	170,000
		2210801	Cartering services,receptions,Ac	70,000
		22110802	Board,committees, seminar&small equipment	100,000
		2211000	Specialised Materials and Supplies	7,540,000
		2211001	Medical drugs	2,000,000
		2211002	Dressing&Non pharmaceuticals Materials	3,000,000
		2211005	Chemical &Industrial gases	40,000
		2211008	laboratory materials,supplies&equipment	600,000
		2211009	Education and Library Supplies	
		2211015	Food& Ration	1,900,000
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	Office and General Supplies and Services	850,000
		2211101	General Office Supplies (Paper	600,000
		2211103	Sanitary and cleaning materials,	250,000
		2211200	Fuel Oil and Lubricants	530,000
		2211201	Refined Fuels & Lubri	350,000
		2211204	Other fuel	180,000
		2211300	Other Operating Expenses	40,000
		2211301	Bank service commision	40,000
		2211305	Contracted Guards and Cleaning Services	

		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	400,000
		2220101	Maintenance Expenses - Motor Vehicles	400,000
		2220200	Routine Maintenance - Other Assets	150,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	50,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	100,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	-
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	

[illegible]

		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Non Practising Allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	71,073
		2210101	Electricity Expenses	61,216
		2210102	Water and Sewerage charges	9,857
		2210200	Communication Supplies and Services	59,841
		2210201	Telephone, Telex, Facsimile and M	47,303
		2210203	Courier and Postal Services	12,538
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
		2210301	Travel Costs (Airlines, Bus, Railway)	2,330,182

		2210303	Daily Subsistence Allowances	483,717
		2210500	Printing , Advertising and Information Supplies and Services	165,605
		2210503	Subscription to Newspapers,	15,605
		2210504	advertising awareness	150,000
		2210505	Trade Shows and Exhibitions	
			Insurance	-
		2210600	Rentals of Produced Assets	20,000
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	20,000
		2210700	Training Expenses	620,834
		2210710	Accomodation	246,667
		2210711	Tuition fees	374,167
		2210800	Hospitality Supplies and Services	80,000
		2210801	Cartering services,receptions,Ac	80,000
		2211000	Specialised Materials and Supplies	74,167
		2211009	Education and Library Supplies	25,000
		2211016	Purchase of Uniforms and Clothing - Staff	49,167
		2211100	Office and General Supplies and Services	113,000
		2211101	General Office Supplies (Paper	104,667
		2211103	Sanitary and cleaning materials,	8,333
		2211200	Fuel Oil and Lubricants	420,396
		2211201	Refined Fuels & Lubri	420,396
		2211300	Other Operating Expenses	16,300
		2211305	Contracted Guards and Cleaning Services	8,800

		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
		2220101	Maintenance Expenses - Motor Vehicles	281,667
		2220200	Routine Maintenance - Other Assets	2,038,333
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	20,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	1,930,000
		2220210	Maintenance of Computers, Software, and Networks	88,333
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	110,000
		3110902	Purchase of Household and Institutional Appliances	110,000
		3111000	Purchase of Office Furniture and General Equipment	497,333
		3111001	Purchase of Office Furniture and Fittings	100,000
		3111002	Purchase of Computers, Printers and other IT Equipment	284,000

		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure KShs.	7,382,448
10	Environment, Water & Natural Resources			7,382,448
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	

		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	71,073
		2210101	Electricity Expenses	61,216
		2210102	Water and Sewerage charges	9,857
		2210200	Communication Supplies and Services	59,841
		2210201	Telephone,Telex,Facsmile and M	47,303
		2210203	Courier and Postal Services	12,538
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
		2210301	TravelCosts(Airlines,Bus,Railwayc)	2,330,182
		2210303	Daily Subsistence Allowances	483,717
		2210500	Printing , Advertising and Information Supplies and Services	165,605
		2210503	Subscription to Newspapers,	15,605
		2210504	advertising awareness	150,000
		2210505	Trade Shows and Exhibitions	
			Insurance	-
		2210600	Rentals of Produced Assets	20,000
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	20,000
		2210700	Training Expenses	620,834
		2210710	Accomodation	246,667
		2210711	Tuition fees	374,167

		2210800	Hospitality Supplies and Services	80,000
		2210801	Cartering services,receptions,Ac	80,000
		2211000	Specialised Materials and Supplies	74,167
		2211009	Education and Library Supplies	25,000
		2211016	Purchase of Uniforms and Clothing - Staff	49,167
		2211100	Office and General Supplies and Services	113,000
		2211101	General Office Supplies (Paper	104,667
		2211103	Sanitary and cleaning materials,	8,333
		2211200	Fuel Oil and Lubricants	420,396
		2211201	Refined Fuels & Lubri	420,396
		2211300	Other Operating Expenses	16,300
		2211305	Contracted Guards and Cleaning Services	8,800
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
		2220101	Maintenance Expenses - Motor Vehicles	281,667
		2220200	Routine Maintenance - Other Assets	2,038,333
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	20,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	1,930,000

		2220210	Maintenance of Computers, Software, and Networks	88,333
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	110,000
		3110902	Purchase of Household and Institutional Appliances	110,000
		3111000	Purchase of Office Furniture and General Equipment	497,333
		3111001	Purchase of Office Furniture and Fittings	100,000
		3111002	Purchase of Computers, Printers and other IT Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure KShs.	7,382,448
			Debt Repayment	41,451,133
			Staff Salary Arrears	31,100,696
			NSSF	1,118,008
			Laprofund	1,389,271
			Laptrust	2,727,445
			Paye	1,865,347
			Nhif	946,948
			Sacco Remittance	-

Nhc	510,874
Klgwu	172,900
Cotu	-
Kenao	1,048,000
Algak	571,644
Gross Expenditure KShs.	41,451,133
REVNUE ESTIMATES	9,775,860
LAND RATES	166,611
PLOT RENTS	777,974
SINGLE BUSINESS PERMITS	1,118,377
CESS RECEIPTS	-
MARKETS AND SLAGHTER HOUSE FEES	1,939,918
VEHICLE PARKING	2,205,395
OTHER FEES	3,567,585
TOTAL LOCAL REVENUES	9,775,860

				98,459,301
1	Sub County Administration			17,840,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Non practising allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
			Risk Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-

		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	900,000
		2210101	Electricity Expenses	500,000
		2210102	Water and Sewerage charges	400,000
		2210200	Communication Supplies and Services	220,000
		2210201	Telephone, Telex, Facsimile and M	200,000
		2210203	Courier and Postal Services	20,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,200,000
		2210301	Travel Costs (Airlines, Bus, Railway)	500,000
		2210303	Daily Subsistence Allowances	500,000
			Mileage Allowance	200,000
		2210500	Printing, Advertising and Information Supplies and Services	420,000
		2210503	Subscription to Newspapers,	120,000
		2210504	Advertising awareness	300,000
		2210505	Trade Shows and Exhibitions	
			Supply and Printing of Receipt Books (Accountable Documents)	-
		2210600	Rentals of Produced Assets	-
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
			Hire of Equipment	
		2210700	Training Expenses	1,000,000
		2210710	Accommodation	400,000
		2210711	Tuition fees	600,000
		2210800	Hospitality Supplies and Services	500,000
		2210801	Cartering services, receptions, Ac	500,000

		2211000	Specialised Materials and Supplies	500,000
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	500,000
		2211100	Office and General Supplies and Services	300,000
		2211101	General Office Supplies (Paper	200,000
		2211103	Sanitary and cleaning materials,	100,000
		2211200	Fuel Oil and Lubricants	800,000
		2211201	Refined Fuels & Lubri	800,000
		2211300	Other Operating Expenses	7,500,000
		2211305	Contracted Guards and Cleaning Services	1,200,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	500,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	
			Baseline Survey/Consultancies	300,000
			Devolution Training	300,000
			Disaster Management	-
			Motivation Rewards	-
			Workmans Compensation Insurance Policy	300,000
			Lasdap Monitoring	600,000
			RRI/Performance	400,000
			Staff Medical Insurance Cover	2,000,000
			General Insurance Cover	1,200,000
			National Day Celebration	200,000
			Outsourced Services	500,000
			Legal & Professional Fees	

			Advocacy/Comm. Training	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	800,000
		2220101	Maintenance Expenses - Motor Vehicles	800,000
		2220200	Routine Maintenance - Other Assets	2,450,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	800,000
		2220202	Maintenance of Office Furniture and Equipment	150,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	1,500,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	200,000
		3110902	Purchase of Household and Institutional Appliances	200,000
		3111000	Purchase of Office Furniture and General Equipment	1,050,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	150,000
		3111004	Purchase of Exchanges and other Communications Equipment	250,000
		3111005	Purchase of Photocopiers	150,000
			Gross Expenditure KShs.	17,840,000

2	Sub-County Treasury			13,330,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318		-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
			Non Practising Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	1,150,000

	2210101	Electricity Expenses	800,000
	2210102	Water and Sewerage charges	350,000
	2210200	Communication Supplies and Services	300,000
	2210201	Telephone, Telex, Facsimile and M	300,000
	2210203	Courier and Postal Services	-
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,800,000
	2210301	Travel Costs (Airlines, Bus, Railway)	300,000
	2210303	Daily Subsistence Allowances	1,500,000
	2210500	Printing, Advertising and Information Supplies and Services	340,000
	2210503	Subscription to Newspapers,	100,000
	2210504	advertising awareness	240,000
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	800,000
	2210710	Accommodation	500,000
	2210711	Tuition fees	300,000
	2210800	Hospitality Supplies and Services	500,000
	2210801	Catering services, receptions, Ac	500,000
	2211000	Specialised Materials and Supplies	500,000
	2211009	Education and Library Supplies	
	2211016	Purchase of Uniforms and Clothing - Staff	500,000
	2211100	Office and General Supplies and Services	800,000
	2211101	General Office Supplies (Paper	500,000

		2211103	Sanitary and cleaning materials,	300,000
		2211200	Fuel Oil and Lubricants	2,000,000
		2211201	Refined Fuels & Lubri	2,000,000
		2211300	Other Operating Expenses	1,640,000
		2211305	Contracted Guards and Cleaning Services	-
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	600,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	-
			Budget & policy statement preparation	1,000,000
			bank charges	40,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
		2220101	Maintenance Expenses - Motor Vehicles	1,500,000
		2220200	Routine Maintenance - Other Assets	1,000,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	200,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	800,000
		2220210	Maintenance of Computers, Software, and Networks	-
			Renewals Fund	
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	

		3110900	Purchase of Household Furniture and Institutional Equipment	150,000
		3110902	Purchase of Household and Institutional Appliances	150,000
		3111000	Purchase of Office Furniture and General Equipment	850,000
		3111001	Purchase of Office Furniture and Fittings	400,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	150,000
		3111004	Purchase of Exchanges and other Communications Equipment	150,000
		3111005	Purchase of Photocopiers	150,000
			Gross Expenditure KShs.	13,330,000
3	Agriculture,Livestock,Fisheries &Co-operative Development			9,269,404
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-

	2110312	Responsibility Allowance	-
	2110313	Entertainment Allowance	-
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318		-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
		Workmans compensation	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	163,414
	2210101	Electricity Expenses	113,356
	2210102	Water and Sewerage charges	50,058
	2210200	Communication Supplies and Services	286,340
	2210201	Telephone, Telex, Facsimile and M	166,200
	2210203	Courier and Postal Services	120,140
		Internet connection	
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,343,543
	2210301	Travel Costs (Airlines, Bus, Railwayc)	137,150
		Accommodation-domestic	561,536
	2210303	Daily Subsistence Allowances	387,714

			Field Allowance	257,143
		2210500	Printing , Advertising and Information Supplies and Services	769,029
		2210503	Subscription to Newspapers,	21,000
		2210504	advertising awareness	9,429
		2210505	Trade Shows and Exhibitions	738,600
		2210600	Rentals of Produced Assets	-
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	Training Expenses	730,364
		2210710	Accommodation	25,714
			Hire of training facilities	441,793
		2210711	Tuition fees	262,857
		2210800	Hospitality Supplies and Services	121,886
		2210801	Cartering services,receptions,Ac	60,000
			Board committees& Seminors	61,886
		2211000	Specialised Materials and Supplies	3,414,286
		2211007	Agricultural Materials, Supplies and Small Equipment	3,000,000
		2211009	Education and Library Supplies	320,000
		2211016	Purchase of Uniforms and Clothing - Staff	94,286
		2211100	Office and General Supplies and Services	181,132
		2211101	General Office Supplies (Paper	161,132
		2211103	Sanitary and cleaning materials,	20,000
		2211200	Fuel Oil and Lubricants	440,314
		2211201	Refined Fuels & Lubri	440,314
		2211300	Other Operating Expenses	211,200

		2211305	Contracted Guards and Cleaning Services	85,714
			Banks commissions & charges	4,914
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	104,571
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	16,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	320,969
		2220101	Maintenance Expenses - Motor Vehicles	320,969
		2220200	Routine Maintenance - Other Assets	260,929
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	28,571
		2220202	Maintenance of Office Furniture and Equipment	46,071
		2220205	Maintenance of Buildings and Stations -- Non-Residential	146,286
		2220210	Maintenance of Computers, Software, and Networks	40,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110302	refurbishment of non-res buildings	-
		3110302	refurbishment of non-res buildings	-
		3110701	Purchase of Motor Vehicles	-
		3110705	Purchase of Trucks and Trailers	-
		3110706	Purchase of Tractors	-
		3110902	Purchase of Household and Institutional Appliances	-

		3111000	Purchase of Office Furniture and General Equipment	1,026,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	6,000
		3111004	Purchase of Exchanges and other Communications Equipment	80,000
		3111005	Purchase of Photocopiers	150,000
		3111401	Pre-feasibility, Feasibility and Appraisal Studies	290,000
		3111504	Other Infrastructure and Civil Works	-
			Gross Expenditure KShs.	9,269,404
	Sports,Culture,Arts & 4 Pre-Primary Education			9,627,408

		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	23,800
			Bank Charges	23,800
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	

		2210200	Communication Supplies and Services	146,000
		2210201	Telephone, Telex, Facsimile and M	113,000
		2210203	Courier and Postal Services	33,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	551,744
		2210301	Travel Costs (Airlines, Bus, Railway)	461,600
		2210303	Daily Subsistence Allowances	90,144
		2210500	Printing, Advertising and Information Supplies and Services	-
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	Rentals of Produced Assets	30,000
		2210603	Rents and Rates - Non-Residential	-
		2210604	Hire of Transport	30,000
		2210700	Training Expenses	72,520
		2210710	Accommodation	72,520
		2210711	Tuition fees	
		2210800	Hospitality Supplies and Services	283,680
		2210801	Catering services, receptions, Ac	283,680
		2211000	Specialised Materials and Supplies	28,560
		2211009	Education and Library Supplies	
			primary schools grant	-
			Ecd feeding programme	-
			Ecd tools, Equipment & furniture	-
		2211016	Purchase of Uniforms and Clothing - Staff	28,560
		2211100	Office and General Supplies and Services	162,160

		2211101	General Office Supplies (Paper	149,560
		2211103	Sanitary and cleaning materials,	12,600
		2211200	Fuel Oil and Lubricants	162,360
		2211201	Refined Fuels & Lubri	162,360
		2211300	Other Operating Expenses	4,835,000
			National celebrations	100,000
			Ophans Assistance bursary	-
			Street children Assistance Bursary	-
			Talent Evaluation	200,000
			Functions & Celebrations	150,000
			sports participation allowance	500,000
			Sports membership Fee	60,000
			Sports contribution(clubs)	200,000
			KIMSCA Membership	100,000
			KIMSCA Participation fee	165,000
			KIMSCA Uniforms	770,000
			KIMSCA Transportation	750,000
			KIMSCA Travel & Food allowance	1,000,000
			Inter-Departmental sports	330,000
			Christmas Tree	100,000
			Disaster management	-
			ASK show	300,000
		2211305	Contracted Guards and Cleaning Services	60,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	50,000

		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000
		2220101	Maintenance Expenses - Motor Vehicles	1,800,000
		2220200	Routine Maintenance - Other Assets	1,088,864
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	500,000
		2220202	Maintenance of Office Furniture and Equipment	20,864
		2220205	Maintenance of Buildings and Stations -- Non-Residential	568,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	42,720
		3110902	Purchase of Household and Institutional Appliances	42,720
		3111000	Purchase of Office Furniture and General Equipment	400,000
		3111001	Purchase of Office Furniture and Fittings	200,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	9,627,408

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		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	120,000
		2210101	Electricity Expenses	60,000
		2210102	Water and Sewerage charges	60,000
		2210200	Communication Supplies and Services	205,000
		2210201	Telephone, Telex, Facsimile and M	175,000
		2210203	Courier and Postal Services	30,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	980,000
		2210301	Travel Costs (Airlines, Bus, Railway)	600,000
		2210303	Daily Subsistence Allowances	380,000
		2210500	Printing, Advertising and Information Supplies and Services	580,000
		2210503	Subscription to Newspapers,	60,000
			Publishing & printing	70,000
		2210504	advertising awareness	240,000
		2210505	Trade Shows and Exhibitions	280,000
		2210600	Rentals of Produced Assets	50,000
		2210603	Rents and Rates - Non-Residential	-
		2210604	Hire of Transport	50,000
		2210700	Training Expenses	440,000
		2210710	Accommodation	360,000
		2210711	Tuition fees	80,000
		2210800	Hospitality Supplies and Services	340,000

	2210801	Cartering services,receptions,Ac	340,000
	2211000	Specialised Materials and Supplies	15,000
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	15,000
	2211100	Office and General Supplies and Services	289,000
	2211101	General Office Supplies (Paper	199,000
	2211103	Sanitary and cleaning materials,	90,000
	2211200	Fuel Oil and Lubricants	200,000
	2211201	Refined Fuels & Lubri	200,000
	2211300	Other Operating Expenses	115,000
	2211305	Contracted Guards and Cleaning Services	-
		National celebration	10,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	15,000
	2211310	Contracted Professional Services	80,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	230,000
	2220101	Maintenance Expenses - Motor Vehicles	230,000
	2220200	Routine Maintenance - Other Assets	540,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
	2220202	Maintenance of Office Furniture and Equipment	60,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	400,000
	2220210	Maintenance of Computers, Software, and Networks	80,000

		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	525,000
		3111001	Purchase of Office Furniture and Fittings	400,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	25,000
		3111004	Purchase of Exchanges and other Communications Equipment	100,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	4,629,000
6	Land,Housing & Urban Development			3,340,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	

	2110310	Top Up Allowance	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	550,000
	2210101	Electricity Expenses	50,000
	2210102	Water and Sewerage charges	500,000
	2210200	Communication Supplies and Services	150,000
	2210201	Telephone, Telex, Facsimile and M	120,000
	2210203	Courier and Postal Services	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	500,000
	2210301	Travel Costs (Airlines, Bus, Railway)	300,000
	2210303	Daily Subsistence Allowances	200,000
	2210500	Printing, Advertising and Information Supplies and Services	140,000

	2210503	Subscription to Newspapers,	60,000
	2210504	advertising awareness	60,000
	2210505	Trade Shows and Exhibitions	20,000
	2210600	Rentals of Produced Assets	200,000
	2210603	Rents and Rates - Non-Residential	200,000
	2210604	Hire of Transport	-
	2210700	Training Expenses	500,000
	2210710	Accommodation	200,000
	2210711	Tuition fees	300,000
	2210800	Hospitality Supplies and Services	50,000
	2210801	Cartering services, receptions, Ac	50,000
	2211000	Specialised Materials and Supplies	30,000
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	30,000
	2211100	Office and General Supplies and Services	210,000
	2211101	General Office Supplies (Paper	150,000
	2211103	Sanitary and cleaning materials,	60,000
	2211200	Fuel Oil and Lubricants	300,000
	2211201	Refined Fuels & Lubri	300,000
	2211300	Other Operating Expenses	350,000
	2211305	Contracted Guards and Cleaning Services	300,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	-

		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	Routine Maintenance - Other Assets	30,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	30,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	-
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	20,000
		3110902	Purchase of Household and Institutional Appliances	20,000
		3111000	Purchase of Office Furniture and General Equipment	310,000
		3111001	Purchase of Office Furniture and Fittings	250,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	30,000
		3111004	Purchase of Exchanges and other Communications Equipment	30,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	3,340,000

	Transport,Information, Communication & 7 Technology			3,525,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	

		2210100	Utilities Supplies and Services	500,000
		2210101	Electricity Expenses	250,000
		2210102	Water and Sewerage charges	250,000
		2210200	Communication Supplies and Services	195,000
		2210201	Telephone, Telex, Facsimile and M	70,000
		2210203	Courier and Postal Services	125,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	200,000
		2210301	Travel Costs (Airlines, Bus, Railwayc)	
		2210303	Daily Subsistence Allowances	200,000
		2210500	Printing , Advertising and Information Supplies and Services	90,000
		2210503	Subscription to Newspapers,	60,000
		2210504	advertising awareness	30,000
		2210505	Trade Shows and Exhibitions	
		2210600	Rentals of Produced Assets	240,000
		2210603	Rents and Rates - Non-Residential	240,000
		2210604	Hire of Transport	
		2210700	Training Expenses	300,000
		2210710	Accommodation	100,000
		2210711	Tuition fees	200,000
		2210800	Hospitality Supplies and Services	40,000
		2210801	Cartering services, receptions, Ac	40,000
		2211000	Specialised Materials and Supplies	-
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	Office and General Supplies and Services	300,000

	2211101	General Office Supplies (Paper	200,000
	2211103	Sanitary and cleaning materials,	100,000
	2211200	Fuel Oil and Lubricants	300,000
	2211201	Refined Fuels & Lubri	300,000
	2211300	Other Operating Expenses	-
	2211305	Contracted Guards and Cleaning Services	
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
	2220101	Maintenance Expenses - Motor Vehicles	
	2220200	Routine Maintenance - Other Assets	360,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	300,000
	2220202	Maintenance of Office Furniture and Equipment	30,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	30,000
	2220210	Maintenance of Computers, Software, and Networks	-
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	-
	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	
	3110902	Purchase of Household and Institutional Appliances	

		3111000	Purchase of Office Furniture and General Equipment	1,000,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	100,000
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	200,000
			Gross Expenditure KShs.	3,525,000
	8 Public Health Services			14,386,165
		2110100	Basic salary- Permanent Employees	820,800
		2110101	Basic Salary civil services	
		2110202	casual wages	820,800
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	

	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	541,200
	2210101	Electricity Expenses	501,600
	2210102	Water and Sewerage charges	39,600
	2210200	Communication Supplies and Services	523,452
	2210201	Telephone, Telex, Facsimile and M	95,452
	2210203	Courier and Postal Services	48,000
		Purchase of patients uniform	280,000
		Purchase of patients linen	100,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	360,000
	2210301	Travel Costs (Airlines, Bus, Railway)	120,000
	2210303	Daily Subsistence Allowances	240,000
	2210500	Printing, Advertising and Information Supplies and Services	-
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	

	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	217,200
	2210710	Accommodation	217,200
	2210711	Tuition fees	
	2210800	Hospitality Supplies and Services	135,600
	2210801	Cartering services, receptions, Ac	57,600
	2210301	Domestic travel nutrition supervision	78,000
	2211000	Specialised Materials and Supplies	5,007,913
	2211001	Medical drugs	1,200,000
	2211002	Dressing&Non pharmaceuticals Materials	2,000,000
	2211005	Chemical &Industrial gases	24,000
	2211008	laboratory materials,supplies&equipment	390,000
	2211009	Education and Library Supplies	
	2211015	Food& Ration	1,393,913
	2211016	Purchase of Uniforms and Clothing - Staff	
	2211100	Office and General Supplies and Services	654,000
	2211101	General Office Supplies (Paper	480,000
	2211103	Sanitary and cleaning materials,	174,000
	2211200	Fuel Oil and Lubricants	397,200
	2211201	Refined Fuels & Lubri	397,200
	2211300	Other Operating Expenses	6,400
	2211301	Bank service c ommission	2,400
	2210301	Domestic travel nutrition supervision	4,000

		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	290,400
		2220101	Maintenance Expenses - Motor Vehicles	290,400
		2220200	Routine Maintenance - Other Assets	432,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	36,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	324,000
		2220210	Maintenance of Computers, Software, and Networks	72,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	-
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	

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		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Non Practising Allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	71,073
		2210101	Electricity Expenses	61,216
		2210102	Water and Sewerage charges	9,857
		2210200	Communication Supplies and Services	59,841

	2210201	Telephone, Telex, Facsimile and M	47,303
	2210203	Courier and Postal Services	12,538
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
	2210301	Travel Costs (Airlines, Bus, Railwayc)	2,330,182
	2210303	Daily Subsistence Allowances	483,717
	2210500	Printing , Advertising and Information Supplies and Services	165,605
	2210503	Subscription to Newspapers,	15,605
	2210504	advertising awareness	150,000
	2210505	Trade Shows and Exhibitions	
		Insurance	-
	2210600	Rentals of Produced Assets	20,000
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	20,000
	2210700	Training Expenses	620,834
	2210710	Accommodation	246,667
	2210711	Tuition fees	374,167
	2210800	Hospitality Supplies and Services	80,000
	2210801	Cartering services, receptions, Ac	80,000
	2211000	Specialised Materials and Supplies	74,167
	2211009	Education and Library Supplies	25,000
	2211016	Purchase of Uniforms and Clothing - Staff	49,167
	2211100	Office and General Supplies and Services	113,000
	2211101	General Office Supplies (Paper	104,667
	2211103	Sanitary and cleaning materials,	8,333
	2211200	Fuel Oil and Lubricants	420,396

		2211201	Refined Fuels & Lubri	420,396
		2211300	Other Operating Expenses	16,300
		2211305	Contracted Guards and Cleaning Services	8,800
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
		2220101	Maintenance Expenses - Motor Vehicles	281,667
		2220200	Routine Maintenance - Other Assets	2,038,333
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	20,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	1,930,000
		2220210	Maintenance of Computers, Software, and Networks	88,333
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	110,000
		3110902	Purchase of Household and Institutional Appliances	110,000
		3111000	Purchase of Office Furniture and General Equipment	497,333
		3111001	Purchase of Office Furniture and Fittings	100,000

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		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	71,073
		2210101	Electricity Expenses	61,216
		2210102	Water and Sewerage charges	9,857
		2210200	Communication Supplies and Services	59,841

	2210201	Telephone, Telex, Facsimile and M	47,303
	2210203	Courier and Postal Services	12,538
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
	2210301	Travel Costs (Airlines, Bus, Railwayc)	2,330,182
	2210303	Daily Subsistence Allowances	483,717
	2210500	Printing , Advertising and Information Supplies and Services	165,605
	2210503	Subscription to Newspapers,	15,605
	2210504	advertising awareness	150,000
	2210505	Trade Shows and Exhibitions	
		Insurance	-
	2210600	Rentals of Produced Assets	20,000
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	20,000
	2210700	Training Expenses	620,834
	2210710	Accommodation	246,667
	2210711	Tuition fees	374,167
	2210800	Hospitality Supplies and Services	80,000
	2210801	Cartering services, receptions, Ac	80,000
	2211000	Specialised Materials and Supplies	74,167
	2211009	Education and Library Supplies	25,000
	2211016	Purchase of Uniforms and Clothing - Staff	49,167
	2211100	Office and General Supplies and Services	113,000
	2211101	General Office Supplies (Paper	104,667
	2211103	Sanitary and cleaning materials,	8,333
	2211200	Fuel Oil and Lubricants	420,396

		2211201	Refined Fuels & Lubri	420,396
		2211300	Other Operating Expenses	16,300
		2211305	Contracted Guards and Cleaning Services	8,800
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
		2220101	Maintenance Expenses - Motor Vehicles	281,667
		2220200	Routine Maintenance - Other Assets	2,038,333
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	20,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	1,930,000
		2220210	Maintenance of Computers, Software, and Networks	88,333
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	110,000
		3110902	Purchase of Household and Institutional Appliances	110,000
		3111000	Purchase of Office Furniture and General Equipment	497,333
		3111001	Purchase of Office Furniture and Fittings	100,000

		3111002	Purchase of Computers, Printers and other IT Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure KShs.	7,382,448
	Debt Repayment			7,747,428
			Staff Salary Arrears	1,173,019
			NSSF	19,800
			Laprofund	2,927,572
			Laptrust	140,534
			Paye	805,100
			Nhc	379,133
			Helb	79,984
			Hire Purchase-Amedo	61,494
			Klgwu	17,360
			Cotu	10,440
			Kenao	1,050,000
			Algak	414,400
			Tuition Reimbursement	111,200
			Bank Loan Deduction-Family Bank	528,520
			Bank Loan Deduction-Co-op Bank	28,872
			Gross Expenditure KShs.	98,459,301

Revenue Estimates**32,230,000**

Land Rates

Plot rents

2,280,000

Single Business Permits

10,500,000

Cess Receipts

5,000,000

Markets & Slaughter House Fees

5,100,000

Vehicle Parking

5,050,000

Other Fees

4,300,000

Total Revenue Estimates**32,230,000**

				106,884,660
1	Sub County Administration			18,400,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318		-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	800,000

	2210101	Electricity Expenses	500,000
	2210102	Water and Sewerage charges	300,000
	2210200	Communication Supplies and Services	200,000
	2210201	Telephone, Telex, Facsimile and M	200,000
	2210203	Courier and Postal Services	-
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,200,000
	2210301	Travel Costs (Airlines, Bus, Railwayc)	600,000
	2210303	Daily Subsistence Allowances	600,000
		Mileage Allowance	-
	2210500	Printing , Advertising and Information Supplies and Services	350,000
	2210503	Subscription to Newspapers,	150,000
	2210504	advertising awareness	200,000
	2210505	Trade Shows and Exhibitions	-
		Supply and Printing of Receipt Books	-
	2210600	Rentals of Produced Assets	700,000
	2210603	Rents and Rates - Non-Residential	500,000
	2210604	Hire of Transport	200,000
	2210700	Training Expenses	1,000,000
	2210710	Accommodation	500,000
	2210711	Tuition fees	500,000
	2210800	Hospitality Supplies and Services	600,000
	2210801	Cartering services, receptions, Ac	600,000
	2211000	Specialised Materials and Supplies	600,000
	2211009	Education and Library Supplies	
	2211016	Purchase of Uniforms and Clothing - Staff	600,000

		2211100	Office and General Supplies and Services	1,000,000
		2211101	General Office Supplies (Paper	600,000
		2211103	Sanitary and cleaning materials,	400,000
		2211200	Fuel Oil and Lubricants	2,000,000
		2211201	Refined Fuels & Lubri	2,000,000
		2211300	Other Operating Expenses	3,550,000
		2211305	Contracted Guards and Cleaning Services	1,600,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	350,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	-
			Lasdap Monitoring	-
			General Insurance Cover	1,000,000
			Training of Security Guards	600,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
		2220101	Maintenance Expenses - Motor Vehicles	1,500,000
		2220200	Routine Maintenance - Other Assets	2,700,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,500,000
		2220202	Maintenance of Office Furniture and Equipment	300,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	900,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	

		3110900	Purchase of Household Furniture and Institutional Equipment	300,000
		3110902	Purchase of Household and Institutional Appliances	300,000
		3111000	Purchase of Office Furniture and General Equipment	1,900,000
		3111001	Purchase of Office Furniture and Fittings	1,000,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	300,000
		3111004	Purchase of Exchanges and other Communications Equipment	300,000
		3111005	Purchase of Photocopiers	300,000
			Gross Expenditure KShs.	18,400,000
2	Sub-County Treasury			26,720,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		

	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	1,800,000
	2210101	Electricity Expenses	1,200,000
	2210102	Water and Sewerage charges	600,000
	2210200	Communication Supplies and Services	300,000
	2210201	Telephone, Telex, Facsimile and M	300,000
	2210203	Courier and Postal Services	-
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	4,500,000
	2210301	Travel Costs(Airlines, Bus, Railwayc)	2,000,000
	2210303	Daily Subsistence Allowances	2,500,000
	2210500	Printing , Advertising and Information Supplies and Services	920,000
	2210503	Subscription to Newspapers,	120,000
	2210504	advertising awareness	800,000
	2210505	Trade Shows and Exhibitions	-
	2210600	Rentals of Produced Assets	600,000
	2210603	Rents and Rates - Non-Residential	600,000
	2210604	Hire of Transport	-
	2210700	Training Expenses	4,000,000
	2210710	Accommodation	2,000,000

	2210711	Tuition fees	2,000,000
	2210800	Hospitality Supplies and Services	1,000,000
	2210801	Cartering services,receptions,Ac	1,000,000
	2211000	Specialised Materials and Supplies	600,000
	2211009	Education and Library Supplies	
	2211016	Purchase of Uniforms and Clothing - Staff	600,000
	2211100	Office and General Supplies and Services	1,300,000
	2211101	General Office Supplies (Paper	1,000,000
	2211103	Sanitary and cleaning materials,	300,000
	2211200	Fuel Oil and Lubricants	2,000,000
	2211201	Refined Fuels & Lubri	2,000,000
	2211300	Other Operating Expenses	3,700,000
	2211305	Contracted Guards and Cleaning Services	1,800,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	300,000
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	500,000
		Bank charges	100,000
		Budget & policy statement preparation	800,000
		RRI	200,000
		Renewasl fund	-
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
	2220101	Maintenance Expenses - Motor Vehicles	1,500,000
	2220200	Routine Maintenance - Other Assets	2,700,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,500,000

		2220202	Maintenance of Office Furniture and Equipment	600,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	600,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	400,000
		3110902	Purchase of Household and Institutional Appliances	400,000
		3111000	Purchase of Office Furniture and General Equipment	1,400,000
		3111001	Purchase of Office Furniture and Fittings	800,000
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	200,000
		3111004	Purchase of Exchanges and other Communications Equipment	250,000
		3111005	Purchase of Photocopiers	150,000
			Gross Expenditure KShs.	26,720,000
	Agriculture,Livestock, Fisheries &Co- operative 3 Development			9,269,404
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-

	2110301	House Allowance	-
	2110308	Medical Allowance	-
	2110309	Special Duty Allowance	-
	2110310	Top Up Allowance	-
	2110311	Transfer Allowance	-
	2110312	Responsibility Allowance	-
	2110313	Entertainment Allowance	-
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318		-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
		Workmans compensation	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	163,414
	2210101	Electricity Expenses	113,356
	2210102	Water and Sewerage charges	50,058
	2210200	Communication Supplies and Services	286,340
	2210201	Telephone,Telex,Facsmile and M	166,200
	2210203	Courier and Postal Services	120,140
		Internet connection	

	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,343,543
	2210301	Travel Costs (Airlines, Bus, Railway)	137,150
		Accommodation-domestic	561,536
	2210303	Daily Subsistence Allowances	387,714
		Field Allowance	257,143
	2210500	Printing, Advertising and Information Supplies and Services	769,029
	2210503	Subscription to Newspapers,	21,000
	2210504	advertising awareness	9,429
	2210505	Trade Shows and Exhibitions	738,600
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	730,364
	2210710	Accommodation	25,714
		Hire of training facilities	441,793
	2210711	Tuition fees	262,857
	2210800	Hospitality Supplies and Services	121,886
	2210801	Catering services, receptions, Ac	60,000
		Board committees & Seminars	61,886
	2211000	Specialised Materials and Supplies	3,414,286
	2211007	Agricultural Materials, Supplies and Small Equipment	3,000,000
	2211009	Education and Library Supplies	320,000
	2211016	Purchase of Uniforms and Clothing - Staff	94,286
	2211100	Office and General Supplies and Services	181,132
	2211101	General Office Supplies (Paper	161,132

	2211103	Sanitary and cleaning materials,	20,000
	2211200	Fuel Oil and Lubricants	440,314
	2211201	Refined Fuels & Lubri	440,314
	2211300	Other Operating Expenses	211,200
	2211305	Contracted Guards and Cleaning Services	85,714
		Banks commissions & charges	4,914
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	104,571
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	16,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	320,969
	2220101	Maintenance Expenses - Motor Vehicles	320,969
	2220200	Routine Maintenance - Other Assets	260,929
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	28,571
	2220202	Maintenance of Office Furniture and Equipment	46,071
	2220205	Maintenance of Buildings and Stations -- Non-Residential	146,286
	2220210	Maintenance of Computers, Software, and Networks	40,000
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	-
	2710105	Gratuity - Ministers	-
	3110302	refurbishment of non-res buildings	-
	3110302	refurbishment of non-res buildings	-
	3110701	Purchase of Motor Vehicles	-
	3110705	Purchase of Trucks and Trailers	-

		3110706	Purchase of Tractors	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	1,026,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	6,000
		3111004	Purchase of Exchanges and other Communications Equipment	80,000
		3111005	Purchase of Photocopiers	150,000
		3111401	Pre-feasibility, Feasibility and Appraisal Studies	290,000
		3111504	Other Infrastructure and Civil Works	-
			Gross Expenditure KShs.	9,269,404
	Sports,Culture,Arts & Pre-Primary 4 Education			9,627,408
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	

	2110310	Top Up Allowance	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	23,800
		Bank Charges	23,800
	2210101	Electricity Expenses	
	2210102	Water and Sewerage charges	
	2210200	Communication Supplies and Services	146,000
	2210201	Telephone, Telex, Facsimile and M	113,000
	2210203	Courier and Postal Services	33,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	551,744
	2210301	Travel Costs (Airlines, Bus, Railwayc)	461,600
	2210303	Daily Subsistence Allowances	90,144

		2210500	Printing , Advertising and Information Supplies and Services	-
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	Rentals of Produced Assets	30,000
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	30,000
		2210700	Training Expenses	72,520
		2210710	Accommodation	72,520
		2210711	Tuition fees	
		2210800	Hospitality Supplies and Services	283,680
		2210801	Catering services, receptions, Ac	283,680
		2211000	Specialised Materials and Supplies	28,560
		2211009	Education and Library Supplies	
			primary schools grant	-
			Ecd feeding programme	-
			Egd tools, Equipment & furniture	-
		2211016	Purchase of Uniforms and Clothing - Staff	28,560
		2211100	Office and General Supplies and Services	162,160
		2211101	General Office Supplies (Paper	149,560
		2211103	Sanitary and cleaning materials,	12,600
		2211200	Fuel Oil and Lubricants	162,360
		2211201	Refined Fuels & Lubri	162,360
		2211300	Other Operating Expenses	4,835,000
			National celebrations	100,000
			Ophans Assistance bursary	-

			Street children Assistance Bursary	-
			Talent Evaluation	200,000
			Functions & Celebrations	150,000
			sports participation allowance	500,000
			Sports membership Fee	60,000
			Sports contribution(clubs)	200,000
			KIMSCA Membership	100,000
			KIMSCA Participation fee	165,000
			KIMSCA Uniforms	770,000
			KIMSCA Transportation	750,000
			KIMSCA Travel & Food allowance	1,000,000
			Inter-Departmental sports	330,000
			Christmas Tree	100,000
			Disaster management	-
			ASK show	300,000
		2211305	Contracted Guards and Cleaning Services	60,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	50,000
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000
		2220101	Maintenance Expenses - Motor Vehicles	1,800,000
		2220200	Routine Maintenance - Other Assets	1,088,864
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	500,000
		2220202	Maintenance of Office Furniture and Equipment	20,864

		2220205	Maintenance of Buildings and Stations -- Non-Residential	568,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	42,720
		3110902	Purchase of Household and Institutional Appliances	42,720
		3111000	Purchase of Office Furniture and General Equipment	400,000
		3111001	Purchase of Office Furniture and Fittings	200,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	9,627,408
	Commerce,Tourism 3 & Heritage			4,699,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-

	2110308	Medical Allowance	-
	2110309	Special Duty Allowance	-
	2110310	Top Up Allowance	-
	2110311	Transfer Allowance	-
	2110312	Responsibility Allowance	-
	2110313	Entertainment Allowance	-
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318	Transfer Allowance	-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	120,000
	2210101	Electricity Expenses	60,000
	2210102	Water and Sewerage charges	60,000
	2210200	Communication Supplies and Services	205,000
	2210201	Telephone, Telex, Facsimile and M	175,000
	2210203	Courier and Postal Services	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	980,000
	2210301	Travel Costs (Airlines, Bus, Railwayc)	600,000
	2210303	Daily Subsistence Allowances	380,000

		2210500	Printing , Advertising and Information Supplies and Services	650,000
		2210503	Subscription to Newspapers,	60,000
			Publishing & printing	70,000
		2210504	advertising awareness	240,000
		2210505	Trade Shows and Exhibitions	280,000
		2210600	Rentals of Produced Assets	50,000
		2210603	Rents and Rates - Non-Residential	-
		2210604	Hire of Transport	50,000
		2210700	Training Expenses	440,000
		2210710	Accomodation	360,000
		2210711	Tuition fees	80,000
		2210800	Hospitality Supplies and Services	340,000
		2210801	Cartering services,receptions,Ac	340,000
		2211000	Specialised Materials and Supplies	15,000
		2211009	Education and Library Supplies	-
		2211016	Purchase of Uniforms and Clothing - Staff	15,000
		2211100	Office and General Supplies and Services	289,000
		2211101	General Office Supplies (Paper	199,000
		2211103	Sanitary and cleaning materials,	90,000
		2211200	Fuel Oil and Lubricants	200,000
		2211201	Refined Fuels & Lubri	200,000
		2211300	Other Operating Expenses	115,000
		2211305	Contracted Guards and Cleaning Services	-
			National celebration	10,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000

	2211308	Legal Dues/fees, Arbitration and Compensation Payments	15,000
	2211310	Contracted Professional Services	80,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	230,000
	2220101	Maintenance Expenses - Motor Vehicles	230,000
	2220200	Routine Maintenance - Other Assets	540,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
	2220202	Maintenance of Office Furniture and Equipment	60,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	400,000
	2220210	Maintenance of Computers, Software, and Networks	80,000
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	
	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	
	3110902	Purchase of Household and Institutional Appliances	
	3111000	Purchase of Office Furniture and General Equipment	525,000
	3111001	Purchase of Office Furniture and Fittings	400,000
	3111002	Purchase of Computers, Printers and other IT Equipment	-
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	25,000
	3111004	Purchase of Exchanges and other Communications Equipment	100,000
	3111005	Purchase of Photocopiers	
		Gross Expenditure KShs.	4,699,000

	Land,Housing & 6 Urban Development			3,340,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	

		2210100	Utilities Supplies and Services	550,000
		2210101	Electricity Expenses	50,000
		2210102	Water and Sewerage charges	500,000
		2210200	Communication Supplies and Services	150,000
		2210201	Telephone, Telex, Facsimile and M	120,000
		2210203	Courier and Postal Services	30,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	500,000
		2210301	Travel Costs (Airlines, Bus, Railwayc)	300,000
		2210303	Daily Subsistence Allowances	200,000
		2210500	Printing , Advertising and Information Supplies and Services	140,000
		2210503	Subscription to Newspapers,	60,000
		2210504	advertising awareness	60,000
		2210505	Trade Shows and Exhibitions	20,000
		2210600	Rentals of Produced Assets	200,000
		2210603	Rents and Rates - Non-Residential	200,000
		2210604	Hire of Transport	-
		2210700	Training Expenses	500,000
		2210710	Accommodation	200,000
		2210711	Tuition fees	300,000
		2210800	Hospitality Supplies and Services	50,000
		2210801	Cartering services, receptions, Ac	50,000
		2211000	Specialised Materials and Supplies	30,000
		2211009	Education and Library Supplies	-
		2211016	Purchase of Uniforms and Clothing - Staff	30,000
		2211100	Office and General Supplies and Services	210,000

	2211101	General Office Supplies (Paper	150,000
	2211103	Sanitary and cleaning materials,	60,000
	2211200	Fuel Oil and Lubricants	300,000
	2211201	Refined Fuels & Lubri	300,000
	2211300	Other Operating Expenses	350,000
	2211305	Contracted Guards and Cleaning Services	300,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	-
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
	2220101	Maintenance Expenses - Motor Vehicles	
	2220200	Routine Maintenance - Other Assets	30,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
	2220202	Maintenance of Office Furniture and Equipment	30,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	-
	2220210	Maintenance of Computers, Software, and Networks	-
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	-
	2710105	Gratuity - Ministers	-
	3110900	Purchase of Household Furniture and Institutional Equipment	20,000
	3110902	Purchase of Household and Institutional Appliances	20,000
	3111000	Purchase of Office Furniture and General Equipment	310,000

		3111001	Purchase of Office Furniture and Fittings	250,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	30,000
		3111004	Purchase of Exchanges and other Communications Equipment	30,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	3,340,000
	Transport, Information, Communication & Technology			3,525,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	-

	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	500,000
	2210101	Electricity Expenses	250,000
	2210102	Water and Sewerage charges	250,000
	2210200	Communication Supplies and Services	195,000
	2210201	Telephone,Telex,Facsmile and M	70,000
	2210203	Courier and Postal Services	125,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	200,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	
	2210303	Daily Subsistance Allowances	200,000
	2210500	Printing , Advertising and Information Supplies and Services	90,000
	2210503	Subscription to Newspapers,	60,000
	2210504	advertising awareness	30,000
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	240,000
	2210603	Rents and Rates - Non-Residential	240,000
	2210604	Hire of Transport	
	2210700	Training Expenses	300,000
	2210710	Accomodation	100,000
	2210711	Tuition fees	200,000

	2210800	Hospitality Supplies and Services	40,000
	2210801	Cartering services, receptions, Ac	40,000
	2211000	Specialised Materials and Supplies	-
	2211009	Education and Library Supplies	
	2211016	Purchase of Uniforms and Clothing - Staff	
	2211100	Office and General Supplies and Services	300,000
	2211101	General Office Supplies (Paper	200,000
	2211103	Sanitary and cleaning materials,	100,000
	2211200	Fuel Oil and Lubricants	300,000
	2211201	Refined Fuels & Lubri	300,000
	2211300	Other Operating Expenses	-
	2211305	Contracted Guards and Cleaning Services	
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
	2220101	Maintenance Expenses - Motor Vehicles	
	2220200	Routine Maintenance - Other Assets	360,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	300,000
	2220202	Maintenance of Office Furniture and Equipment	30,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	30,000
	2220210	Maintenance of Computers, Software, and Networks	-
	2710100	Government Pension and Retirement Benefits	-

		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	
				1,000,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	
				-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	100,000
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	200,000
			Gross Expenditure KShs.	3,525,000
8	Public Health Services			16,892,400
		2110100	Basic salary- Permanent Employees	850,000
		2110101	Basic Salary civil services	
		2110202	casual wages	850,000
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	

	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	660,000
	2210101	Electricity Expenses	600,000
	2210102	Water and Sewerage charges	60,000
	2210200	Communication Supplies and Services	520,000
	2210201	Telephone,Telex,Facsmile and M	90,000
	2210203	Courier and Postal Services	50,000
		Purchase of patients uniform	280,000
		Purchase of patients linen	100,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	500,000
	2210301	Domestic travel nutrition supervision	90,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	180,000
	2210303	Daily Subsistence Allowances	230,000
	2210500	Printing , Advertising and Information Supplies and Services	300,000

	2210502	Publishing and printing	300,000
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	340,000
	2210710	Accommodation	340,000
	2210711	Tuition fees	
	2210800	Hospitality Supplies and Services	150,000
	2210801	Cartering services,receptions,Ac	60,000
	2211080	Board,committees, seminar&small equipment	90,000
	2211000	Specialised Materials and Supplies	5,950,000
	2211001	Medical drugs	2,000,000
	2211002	Dressing&Non pharmaceuticals Materials	3,000,000
	2211005	Chemical &Industrial gases	50,000
	2211008	laboratory materials,supplies&equipment	400,000
	2211009	Education and Library Supplies	
	2211015	Food& Ration	500,000
	2211016	Purchase of Uniforms and Clothing - Staff	
	2211100	Office and General Supplies and Services	690,000
	2211101	General Office Supplies (Paper	490,000
	2211103	Sanitary and cleaning materials,	200,000
	2211200	Fuel Oil and Lubricants	540,000
	2211201	Refined Fuels & Lubri	340,000

		2211204	Other fuel	200,000
		2211300	Other Operating Expenses	
				2,400
		2211301	Bank service c ommission	2,400
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
				360,000
		2220101	Maintenance Expenses - Motor Vehicles	360,000
		2220200	Routine Maintenance - Other Assets	580,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	50,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	440,000
		2220210	Maintenance of Computers, Software, and Networks	90,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	450,000
		3111001	Purchase of Office Furniture and Fittings	300,000
		3111002	Purchase of Computers, Printers and other IT Equipment	150,000

		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			construction of abattoirs	
		311100	purchase of certified seeds	
		3111302	Purchase of animals and breeding stock	
			DEVELOPMENT	
			Completion of construction/Renovation	5,000,000
				5,000,000
			Gross Expenditure KShs.	
				16,892,400
9	Physical Planning & Infrastructure Development			
				7,382,448
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	

	2110308	Medical Allowance	-
	2110309	Special Duty Allowance	-
	2110310	Top Up Allowance	-
	2110311	Transfer Allowance	-
	2110312	Responsibility Allowance	-
	2110313	Entertainment Allowance	-
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318	Non Practising Allowance	-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	-
	2110403	Refund of Medical Expenses-Ex-Gratia	-
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	71,073
	2210101	Electricity Expenses	61,216
	2210102	Water and Sewerage charges	9,857
	2210200	Communication Supplies and Services	59,841
	2210201	Telephone, Telex, Facsimile and M	47,303
	2210203	Courier and Postal Services	12,538
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
	2210301	Travel Costs (Airlines, Bus, Railwayc)	2,330,182
	2210303	Daily Subsistence Allowances	483,717

		2210500	Printing , Advertising and Information Supplies and Services	165,605
		2210503	Subscription to Newspapers,	15,605
		2210504	advertising awareness	150,000
		2210505	Trade Shows and Exhibitions	
			Insurance	-
		2210600	Rentals of Produced Assets	20,000
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	20,000
		2210700	Training Expenses	620,834
		2210710	Accomodation	246,667
		2210711	Tuition fees	374,167
		2210800	Hospitality Supplies and Services	80,000
		2210801	Cartering services,receptions,Ac	80,000
		2211000	Specialised Materials and Supplies	74,167
		2211009	Education and Library Supplies	25,000
		2211016	Purchase of Uniforms and Clothing - Staff	49,167
		2211100	Office and General Supplies and Services	113,000
		2211101	General Office Supplies (Paper	104,667
		2211103	Sanitary and cleaning materials,	8,333
		2211200	Fuel Oil and Lubricants	420,396
		2211201	Refined Fuels & Lubri	420,396
		2211300	Other Operating Expenses	16,300
		2211305	Contracted Guards and Cleaning Services	8,800
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	

	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
	2220101	Maintenance Expenses - Motor Vehicles	281,667
	2220200	Routine Maintenance - Other Assets	2,038,333
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
	2220202	Maintenance of Office Furniture and Equipment	20,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	1,930,000
	2220210	Maintenance of Computers, Software, and Networks	88,333
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	
	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	110,000
	3110902	Purchase of Household and Institutional Appliances	110,000
	3111000	Purchase of Office Furniture and General Equipment	497,333
	3111001	Purchase of Office Furniture and Fittings	100,000
	3111002	Purchase of Computers, Printers and other IT Equipment	284,000
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
	3111004	Purchase of Exchanges and other Communications Equipment	25,000
	3111005	Purchase of Photocopiers	38,333
		Gross Expenditure KShs.	7,382,448

10	Environment, Water & Natural Resources			7,029,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	253,000

	2210101	Electricity Expenses	253,000
	2210102	Water and Sewerage charges	
	2210200	Communication Supplies and Services	-
	2210201	Telephone, Telex, Facsimile and M	
	2210203	Courier and Postal Services	
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
	2210301	Travel Costs (Airlines, Bus, Railway)	
	2210303	Daily Subsistence Allowances	
	2210500	Printing, Advertising and Information Supplies and Services	-
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	-
	2210710	Accommodation	
	2210711	Tuition fees	
	2210800	Hospitality Supplies and Services	
	2210801	Catering services, receptions, Ac	
	2211000	Specialised Materials and Supplies	820,000
	2211009	Education and Library Supplies	
	2211016	Purchase of Uniforms and Clothing - Staff	820,000
	2211100	Office and General Supplies and Services	1,144,000
	2211101	General Office Supplies (Paper	944,000

	2211103	Sanitary and cleaning materials,	200,000
	2211200	Fuel Oil and Lubricants	
	2211201	Refined Fuels & Lubri	
	2211300	Other Operating Expenses	
	2211305	Contracted Guards and Cleaning Services	-
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
	2220101	Maintenance Expenses - Motor Vehicles	
	2220200	Routine Maintenance - Other Assets	-
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
	2220202	Maintenance of Office Furniture and Equipment	
	2220205	Maintenance of Buildings and Stations -- Non-Residential	
	2220210	Maintenance of Computers, Software, and Networks	
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	
	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	
	3110902	Purchase of Household and Institutional Appliances	
	3111000	Purchase of Office Furniture and General Equipment	4,812,000
	3111001	Purchase of Office Furniture and Fittings	1,000,000

		3111002	Purchase of Computers, Printers and other IT Equipment	3,812,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	7,029,000
			Revenue Estimates	20,650,000
			Land Rates	-
			Plot rents	1,600,000
			Single Business Permits	4,800,000
			Cess Receipts	6,000,000
			Markets & Slaughter House Fees	4,600,000
			Vehicle Parking	1,950,000
			Other Fees	1,700,000
			Total Revenue Estimates	20,650,000
			Gross Expenditure KShs.	7,029,000

				98,731,694
1	Sub County Administration			14,020,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318		-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	1,100,000

	2210101	Electricity Expenses	800,000
	2210102	Water and Sewerage charges	300,000
	2210200	Communication Supplies and Services	250,000
	2210201	Telephone, Telex, Facsimile and M	250,000
	2210203	Courier and Postal Services	-
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,000,000
	2210301	Travel Costs(Airlines,Bus,Railwayc)	500,000
	2210303	Daily Subsistence Allowances	500,000
	2210500	Printing , Advertising and Information Supplies and Services	220,000
	2210503	Subscription to Newspapers,	120,000
	2210504	advertising awareness	100,000
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	800,000
	2210603	Rents and Rates - Non-Residential	800,000
	2210604	Hire of Transport	-
	2210700	Training Expenses	550,000
	2210710	Accommodation	400,000
	2210711	Tuition fees	150,000
	2210800	Hospitality Supplies and Services	500,000
	2210801	Catering services,receptions,Ac	500,000
	2211000	Specialised Materials and Supplies	-
	2211009	Education and Library Supplies	
	2211016	Purchase of Uniforms and Clothing - Staff	-
	2211100	Office and General Supplies and Services	750,000
	2211101	General Office Supplies (Paper	500,000

		2211103	Sanitary and cleaning materials,	250,000
		2211200	Fuel Oil and Lubricants	1,500,000
		2211201	Refined Fuels & Lubri	1,500,000
		2211300	Other Operating Expenses	2,400,000
		2211305	Contracted Guards and Cleaning Services	1,500,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	400,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	500,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
		2220101	Maintenance Expenses - Motor Vehicles	1,500,000
		2220200	Routine Maintenance - Other Assets	1,900,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,000,000
		2220202	Maintenance of Office Furniture and Equipment	300,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	600,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	300,000
		3110902	Purchase of Household and Institutional Appliances	300,000
		3111000	Purchase of Office Furniture and General Equipment	1,250,000

		3111001	Purchase of Office Furniture and Fittings	700,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	200,000
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	150,000
			Gross Expenditure KShs.	14,020,000
2	Sub-County Treasury			13,500,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
			Non Practising Allowance	

		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	900,000
		2210101	Electricity Expenses	600,000
		2210102	Water and Sewerage charges	300,000
		2210200	Communication Supplies and Services	350,000
		2210201	Telephone,Telex,Facsmile and M	350,000
		2210203	Courier and Postal Services	-
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,400,000
		2210301	TravelCosts(Airlines,Bus,Railwayc)	400,000
		2210303	Daily Subsistence Allowances	1,000,000
		2210500	Printing , Advertising and Information Supplies and Services	300,000
		2210503	Subscription to Newspapers,	150,000
		2210504	advertising awareness	150,000
		2210505	Trade Shows and Exhibitions	
		2210600	Rentals of Produced Assets	600,000
		2210603	Rents and Rates - Non-Residential	600,000
		2210604	Hire of Transport	
		2210700	Training Expenses	800,000
		2210710	Accomodation	400,000
		2210711	Tuition fees	400,000
		2210800	Hospitality Supplies and Services	500,000
		2210801	Cartering services,receptions,Ac	500,000

		2211000	Specialised Materials and Supplies	600,000
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	600,000
		2211100	Office and General Supplies and Services	700,000
		2211101	General Office Supplies (Paper	500,000
		2211103	Sanitary and cleaning materials,	200,000
		2211200	Fuel Oil and Lubricants	1,500,000
		2211201	Refined Fuels & Lubri	1,500,000
		2211300	Other Operating Expenses	1,900,000
		2211305	Contracted Guards and Cleaning Services	1,500,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	100,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	300,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	400,000
		2220101	Maintenance Expenses - Motor Vehicles	400,000
		2220200	Routine Maintenance - Other Assets	2,300,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,500,000
		2220202	Maintenance of Office Furniture and Equipment	200,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	600,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	

		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	300,000
		3110902	Purchase of Household and Institutional Appliances	300,000
		3111000	Purchase of Office Furniture and General Equipment	950,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	150,000
		3111004	Purchase of Exchanges and other Communications Equipment	150,000
		3111005	Purchase of Photocopiers	150,000
			Gross Expenditure KShs.	13,500,000
	Agriculture,Livestock 3 & Fisheries			9,269,404
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-

	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318		-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
		Workmans compensation	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	163,414
	2210101	Electricity Expenses	113,356
	2210102	Water and Sewerage charges	50,058
	2210200	Communication Supplies and Services	286,340
	2210201	Telephone,Telex,Facsmile and M	166,200
	2210203	Courier and Postal Services	120,140
		Internet connection	
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,343,543
	2210301	TravelCosts(Airlines,Bus,Railwayc)	137,150
		Accomodation-domestic	561,536
	2210303	Daily Subsistance Allowances	387,714
		Field Allowance	257,143
	2210500	Printing , Advertising and Information Supplies and Services	769,029

	2210503	Subscription to Newspapers,	21,000
	2210504	advertising awareness	9,429
	2210505	Trade Shows and Exhibitions	738,600
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	730,364
	2210710	Accommodation	25,714
		Hire of training facilities	441,793
	2210711	Tuition fees	262,857
	2210800	Hospitality Supplies and Services	121,886
	2210801	Cartering services,receptions,Ac	60,000
		Board committees& Seminors	61,886
	2211000	Specialised Materials and Supplies	3,414,286
	2211007	Agricultural Materials, Supplies and Small Equipment	3,000,000
	2211009	Education and Library Supplies	320,000
	2211016	Purchase of Uniforms and Clothing - Staff	94,286
	2211100	Office and General Supplies and Services	181,132
	2211101	General Office Supplies (Paper	161,132
	2211103	Sanitary and cleaning materials,	20,000
	2211200	Fuel Oil and Lubricants	440,314
	2211201	Refined Fuels & Lubri	440,314
	2211300	Other Operating Expenses	211,200
	2211305	Contracted Guards and Cleaning Services	85,714
		Banks commissions &charges	4,914

		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	104,571
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	16,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	320,969
		2220101	Maintenance Expenses - Motor Vehicles	320,969
		2220200	Routine Maintenance - Other Assets	260,929
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	28,571
		2220202	Maintenance of Office Furniture and Equipment	46,071
		2220205	Maintenance of Buildings and Stations -- Non-Residential	146,286
		2220210	Maintenance of Computers, Software, and Networks	40,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110302	refurbishment of non-res buildings	-
		3110302	refurbishment of non-res buildings	-
		3110701	Purchase of Motor Vehicles	-
		3110705	Purchase of Trucks and Trailers	-
		3110706	Purchase of Tractors	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	1,026,000
		3111001	Purchase of Office Furniture and Fittings	500,000

		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	6,000
		3111004	Purchase of Exchanges and other Communications Equipment	80,000
		3111005	Purchase of Photocopiers	150,000
		3111401	Pre-feasibility, Feasibility and Appraisal Studies	290,000
		3111504	Other Infrastructure and Civil Works	-
			Gross Expenditure KShs.	9,269,404
	Sports,Culture,Arts & 4 Pre-Primary Education			9,627,408
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	

	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	23,800
		Bank Charges	23,800
	2210101	Electricity Expenses	
	2210102	Water and Sewerage charges	
	2210200	Communication Supplies and Services	146,000
	2210201	Telephone, Telex, Facsimile and M	113,000
	2210203	Courier and Postal Services	33,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	551,744
	2210301	Travel Costs (Airlines, Bus, Railway)	461,600
	2210303	Daily Subsistence Allowances	90,144
	2210500	Printing, Advertising and Information Supplies and Services	
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	30,000
	2210603	Rents and Rates - Non-Residential	

	2210604	Hire of Transport	30,000
	2210700	Training Expenses	72,520
	2210710	Accommodation	72,520
	2210711	Tuition fees	
	2210800	Hospitality Supplies and Services	283,680
	2210801	Catering services, receptions, Ac	283,680
	2211000	Specialised Materials and Supplies	28,560
	2211009	Education and Library Supplies	
		primary schools grant	-
		Ecd feeding programme	-
		Egd tools, Equipment & furniture	-
	2211016	Purchase of Uniforms and Clothing - Staff	28,560
	2211100	Office and General Supplies and Services	162,160
	2211101	General Office Supplies (Paper	149,560
	2211103	Sanitary and cleaning materials,	12,600
	2211200	Fuel Oil and Lubricants	162,360
	2211201	Refined Fuels & Lubri	162,360
	2211300	Other Operating Expenses	4,835,000
		National celebrations	100,000
		Ophans Assistance bursary	-
		Street children Assistance Bursary	-
		Talent Evaluation	200,000
		Functions & Celebrations	150,000
		sports participation allowance	500,000
		Sports membership Fee	60,000
		Sports contribution(clubs)	200,000

			KIMSCA Membership	100,000
			KIMSCA Participation fee	165,000
			KIMSCA Uniforms	770,000
			KIMSCA Transportation	750,000
			KIMSCA Travel & Food allowance	1,000,000
			Inter-Departmental sports	330,000
			Christmas Tree	100,000
			Disaster management	-
			ASK show	300,000
		2211305	Contracted Guards and Cleaning Services	60,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	50,000
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000
		2220101	Maintenance Expenses - Motor Vehicles	1,800,000
		2220200	Routine Maintenance - Other Assets	1,088,864
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	500,000
		2220202	Maintenance of Office Furniture and Equipment	20,864
		2220205	Maintenance of Buildings and Stations -- Non-Residential	568,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-

		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	42,720
		3110902	Purchase of Household and Institutional Appliances	42,720
		3111000	Purchase of Office Furniture and General Equipment	400,000
		3111001	Purchase of Office Furniture and Fittings	200,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	9,627,408
	Commerce, Tourism & 3 Heritage			4,699,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-

	2110313	Entertainment Allowance	-
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318	Transfer Allowance	-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	120,000
	2210101	Electricity Expenses	60,000
	2210102	Water and Sewerage charges	60,000
	2210200	Communication Supplies and Services	205,000
	2210201	Telephone,Telex,Facsmile and M	175,000
	2210203	Courier and Postal Services	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	980,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	600,000
	2210303	Daily Subsistence Allowances	380,000
	2210500	Printing , Advertising and Information Supplies and Services	650,000
	2210503	Subscription to Newspapers,	60,000
		Publishing & printing	70,000
	2210504	advertising awareness	240,000

		2210505	Trade Shows and Exhibitions	280,000
		2210600	Rentals of Produced Assets	50,000
		2210603	Rents and Rates - Non-Residential	-
		2210604	Hire of Transport	50,000
		2210700	Training Expenses	440,000
		2210710	Accommodation	360,000
		2210711	Tuition fees	80,000
		2210800	Hospitality Supplies and Services	340,000
		2210801	Cartering services, receptions, Ac	340,000
		2211000	Specialised Materials and Supplies	15,000
		2211009	Education and Library Supplies	-
		2211016	Purchase of Uniforms and Clothing - Staff	15,000
		2211100	Office and General Supplies and Services	289,000
		2211101	General Office Supplies (Paper	199,000
		2211103	Sanitary and cleaning materials,	90,000
		2211200	Fuel Oil and Lubricants	200,000
		2211201	Refined Fuels & Lubri	200,000
		2211300	Other Operating Expenses	115,000
		2211305	Contracted Guards and Cleaning Services	-
			National celebration	10,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	15,000
		2211310	Contracted Professional Services	80,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	230,000
		2220101	Maintenance Expenses - Motor Vehicles	230,000

		2220200	Routine Maintenance - Other Assets	540,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	60,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	400,000
		2220210	Maintenance of Computers, Software, and Networks	80,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	525,000
		3111001	Purchase of Office Furniture and Fittings	400,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	25,000
		3111004	Purchase of Exchanges and other Communications Equipment	100,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	4,699,000
6	Land,Housing & Urban Development			3,340,000

		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	550,000
		2210101	Electricity Expenses	50,000
		2210102	Water and Sewerage charges	500,000
		2210200	Communication Supplies and Services	150,000

	2210201	Telephone,Telex,Facsmile and M	120,000
	2210203	Courier and Postal Services	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	500,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	300,000
	2210303	Daily Subsistance Allowances	200,000
	2210500	Printing , Advertising and Information Supplies and Services	140,000
	2210503	Subscription to Newspapers,	60,000
	2210504	advertising awareness	60,000
	2210505	Trade Shows and Exhibitions	20,000
	2210600	Rentals of Produced Assets	200,000
	2210603	Rents and Rates - Non-Residential	200,000
	2210604	Hire of Transport	-
	2210700	Training Expenses	500,000
	2210710	Accomodation	200,000
	2210711	Tuition fees	300,000
	2210800	Hospitality Supplies and Services	50,000
	2210801	Cartering services,receptions,Ac	50,000
	2211000	Specialised Materials and Supplies	30,000
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	30,000
	2211100	Office and General Supplies and Services	210,000
	2211101	General Office Supplies (Paper	150,000
	2211103	Sanitary and cleaning materials,	60,000
	2211200	Fuel Oil and Lubricants	300,000
	2211201	Refined Fuels & Lubri	300,000

		2211300	Other Operating Expenses	350,000
		2211305	Contracted Guards and Cleaning Services	300,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	-
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	Routine Maintenance - Other Assets	30,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	30,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	-
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	20,000
		3110902	Purchase of Household and Institutional Appliances	20,000
		3111000	Purchase of Office Furniture and General Equipment	310,000
		3111001	Purchase of Office Furniture and Fittings	250,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-

		3111003	Purchase of Airconditioners, Fans and Heating Appliances	30,000
		3111004	Purchase of Exchanges and other Communications Equipment	30,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	3,340,000
	Transport, Information, Communication & Technology			2,285,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	

		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	500,000
		2210101	Electricity Expenses	250,000
		2210102	Water and Sewerage charges	250,000
		2210200	Communication Supplies and Services	195,000
		2210201	Telephone,Telex,Facsmile and M	70,000
		2210203	Courier and Postal Services	125,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	200,000
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	200,000
		2210500	Printing , Advertising and Information Supplies and Services	90,000
		2210503	Subscription to Newspapers,	60,000
		2210504	advertising awareness	30,000
		2210505	Trade Shows and Exhibitions	
		2210600	Rentals of Produced Assets	-
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	Training Expenses	300,000
		2210710	Accomodation	100,000
		2210711	Tuition fees	200,000
		2210800	Hospitality Supplies and Services	40,000
		2210801	Cartering services,receptions,Ac	40,000

		2211000	Specialised Materials and Supplies	-
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	Office and General Supplies and Services	300,000
		2211101	General Office Supplies (Paper	200,000
		2211103	Sanitary and cleaning materials,	100,000
		2211200	Fuel Oil and Lubricants	300,000
		2211201	Refined Fuels & Lubri	300,000
		2211300	Other Operating Expenses	-
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	Routine Maintenance - Other Assets	360,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	300,000
		2220202	Maintenance of Office Furniture and Equipment	30,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	30,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-

		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	-
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	2,285,000
8 Public Health Services		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	
		2110202	casual wages	-
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	

		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	-
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	Communication Supplies and Services	-
		2210201	Telephone, Telex, Facsimile and M	
		2210203	Courier and Postal Services	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
		2210301	Travel Costs (Airlines, Bus, Railway)	
		2210303	Daily Subsistence Allowances	
		2210500	Printing, Advertising and Information Supplies and Services	-
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	

		2210505	Trade Shows and Exhibitions	
		2210600	Rentals of Produced Assets	-
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	Training Expenses	-
		2210710	Accommodation	
		2210711	Tuition fees	
		2210800	Hospitality Supplies and Services	
		2210801	Cartering services, receptions, Ac	
		2211000	Specialised Materials and Supplies	-
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	Office and General Supplies and Services	-
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	Fuel Oil and Lubricants	
		2211201	Refined Fuels & Lubri	
		2211300	Other Operating Expenses	-
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
			Tsetse fly contro activities	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
		2220101	Maintenance Expenses - Motor Vehicles	

		2220200	Routine Maintenance - Other Assets	-
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	-
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Purchase of boat engine	
			Purchase of generator	
			Gross Expenditure KShs.	

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		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	71,073
		2210101	Electricity Expenses	61,216
		2210102	Water and Sewerage charges	9,857
		2210200	Communication Supplies and Services	59,841
		2210201	Telephone,Telex,Facsmile and M	47,303
		2210203	Courier and Postal Services	12,538
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
		2210301	TravelCosts(Airlines,Bus,Railwayc)	2,330,182
		2210303	Daily Subsistence Allowances	483,717
		2210500	Printing , Advertising and Information Supplies and Services	165,605
		2210503	Subscription to Newspapers,	15,605
		2210504	advertising awareness	150,000
		2210505	Trade Shows and Exhibitions	
			Insurance	-
		2210600	Rentals of Produced Assets	20,000
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	20,000
		2210700	Training Expenses	620,834
		2210710	Accomodation	246,667
		2210711	Tuition fees	374,167
		2210800	Hospitality Supplies and Services	80,000

		2210801	Cartering services,receptions,Ac	80,000
		2211000	Specialised Materials and Supplies	74,167
		2211009	Education and Library Supplies	25,000
		2211016	Purchase of Uniforms and Clothing - Staff	49,167
		2211100	Office and General Supplies and Services	113,000
		2211101	General Office Supplies (Paper	104,667
		2211103	Sanitary and cleaning materials,	8,333
		2211200	Fuel Oil and Lubricants	420,396
		2211201	Refined Fuels & Lubri	420,396
		2211300	Other Operating Expenses	16,300
		2211305	Contracted Guards and Cleaning Services	8,800
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
		2220101	Maintenance Expenses - Motor Vehicles	281,667
		2220200	Routine Maintenance - Other Assets	2,038,333
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	20,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	1,930,000
		2220210	Maintenance of Computers, Software, and Networks	88,333
		2710100	Government Pension and Retirement Benefits	-

		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	110,000
		3110902	Purchase of Household and Institutional Appliances	110,000
		3111000	Purchase of Office Furniture and General Equipment	497,333
		3111001	Purchase of Office Furniture and Fittings	100,000
		3111002	Purchase of Computers, Printers and other IT Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure KShs.	7,382,448
10	Environment, Water & Natural Resources			7,382,448
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	

	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	71,073
	2210101	Electricity Expenses	61,216
	2210102	Water and Sewerage charges	9,857
	2210200	Communication Supplies and Services	59,841
	2210201	Telephone, Telex, Facsimile and M	47,303
	2210203	Courier and Postal Services	12,538
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
	2210301	Travel Costs (Airlines, Bus, Railway)	2,330,182
	2210303	Daily Subsistence Allowances	483,717
	2210500	Printing, Advertising and Information Supplies and Services	165,605
	2210503	Subscription to Newspapers,	15,605
	2210504	advertising awareness	150,000

	2210505	Trade Shows and Exhibitions	
		Insurance	-
	2210600	Rentals of Produced Assets	20,000
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	20,000
	2210700	Training Expenses	620,834
	2210710	Accommodation	246,667
	2210711	Tuition fees	374,167
	2210800	Hospitality Supplies and Services	80,000
	2210801	Cartering services,receptions,Ac	80,000
	2211000	Specialised Materials and Supplies	74,167
	2211009	Education and Library Supplies	25,000
	2211016	Purchase of Uniforms and Clothing - Staff	49,167
	2211100	Office and General Supplies and Services	113,000
	2211101	General Office Supplies (Paper	104,667
	2211103	Sanitary and cleaning materials,	8,333
	2211200	Fuel Oil and Lubricants	420,396
	2211201	Refined Fuels & Lubri	420,396
	2211300	Other Operating Expenses	16,300
	2211305	Contracted Guards and Cleaning Services	8,800
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
	2220101	Maintenance Expenses - Motor Vehicles	281,667

		2220200	Routine Maintenance - Other Assets	2,038,333
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	20,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	1,930,000
		2220210	Maintenance of Computers, Software, and Networks	88,333
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	110,000
		3110902	Purchase of Household and Institutional Appliances	110,000
		3111000	Purchase of Office Furniture and General Equipment	497,333
		3111001	Purchase of Office Furniture and Fittings	100,000
		3111002	Purchase of Computers, Printers and other IT Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure KShs.	7,382,448

	Debt Repayment			27,225,986
			Staff Salary Arrears	17,187,469
			NSSF	1,469,900
			Laprofund	3,759,635
			Laptrust	192,066
			Paye	3,342,504
			Nhif	878,760
			Hire Purchase-Amedo	395,652
			Gross Expenditure KShs.	27,225,986
			REVNUE ESTIMATES	18,398,036
			LAND RATES	
			PLOT RENTS	267,200
			SINGLE BUSINESS PERMITS	4,299,300
			CESS RECEIPTS	-
			MARKETS AND SLAGHTER HOUSE FEES	5,436,460

		VEHICLE PARKING	4,007,280
		OTHER FEES	4,387,796
		TOTAL LOCAL REVENUES	18,398,036

OTHER DEVOLVED UNITS				272,015,748
15	AGRICULTURE			2,634,889
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318		-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-

		2210100	Utilities Supplies and Services	90,000
		2210101	Electricity Expenses	60,000
		2210102	Water and Sewerage charges	30,000
		2210200	Communication Supplies and Services	95,000
		2210201	Telephone, Telex, Facsimile and M	85,000
		2210203	Courier and Postal Services	10,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
				155,429
		2210301	Travel Costs (Airlines, Bus, Railwayc)	18,286
		2210303	Daily Subsistence Allowances	137,143
		2210500	Printing , Advertising and Information Supplies and Services	
				166,000
		2210503	Subscription to Newspapers,	13,714
		2210504	advertising awareness	9,429
		2210505	Trade Shows and Exhibitions	142,857
		2210600	Rentals of Produced Assets	28,175
		2210603	Rents and Rates - Non-Residential	28,175
		2210604	Hire of Transport	-
		2210700	Training Expenses	285,714
		2210710	Accommodation	22,857
		2210711	Tuition fees	262,857
		2210800	Hospitality Supplies and Services	42,857
		2210801	Cartering services, receptions, Ac	42,857
		2211000	Specialised Materials and Supplies	114,286
		2211009	Education and Library Supplies	20,000
		2211016	Purchase of Uniforms and Clothing - Staff	94,286

		2211100	Office and General Supplies and Services	77,143
		2211101	General Office Supplies (Paper	57,143
		2211103	Sanitary and cleaning materials,	20,000
		2211200	Fuel Oil and Lubricants	312,000
		2211201	Refined Fuels & Lubri	312,000
		2211300	Other Operating Expenses	129,143
		2211305	Contracted Guards and Cleaning Services	85,714
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	27,429
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	16,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	156,000
		2220101	Maintenance Expenses - Motor Vehicles	156,000
		2220200	Routine Maintenance - Other Assets	217,142
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	28,571
		2220202	Maintenance of Office Furniture and Equipment	28,571
		2220205	Maintenance of Buildings and Stations -- Non-Residential	120,000
		2220210	Maintenance of Computers, Software, and Networks	40,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	60,000

		3110902	Purchase of Household and Institutional Appliances	60,000
		3111000	Purchase of Office Furniture and General Equipment	706,000
		3111001	Purchase of Office Furniture and Fittings	300,000
		3111002	Purchase of Computers, Printers and other IT Equipment	200,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	6,000
		3111004	Purchase of Exchanges and other Communications Equipment	80,000
		3111005	Purchase of Photocopiers	120,000
			Gross Expenditure KShs.	2,634,889
25	Cooperative Development			5,017,400
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	

	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	-
	2210100	Utilities Supplies and Services	350,000
	2210101	Electricity Expenses	210,000
	2210102	Water and Sewerage charges	140,000
	2210200	Communication Supplies and Services	1,012,000
	2210201	Telephone, Telex, Facsimile and M	924,000
	2210203	Courier and Postal Services	88,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,204,000
	2210301	Travel Costs (Airlines, Bus, Railwayc)	224,000
	2210303	Daily Subsistence Allowances	980,000
	2210500	Printing, Advertising and Information Supplies and Services	336,000
	2210503	Subscription to Newspapers,	336,000
	2210504	advertising awareness	-
	2210505	Trade Shows and Exhibitions	-
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	

		2210700	Training Expenses	-
		2210710	Accommodation	
		2210711	Tuition fees	
		2210800	Hospitality Supplies and Services	336,000
		2210801	Cartering services,receptions,Ac	336,000
		2211000	Specialised Materials and Supplies	63,000
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	63,000
		2211100	Office and General Supplies and Services	686,000
		2211101	General Office Supplies (Paper	420,000
			Supplies&accessories for computers and	210,000
		2211103	Sanitary and cleaning materials,	56,000
		2211200	Fuel Oil and Lubricants	560,000
		2211201	Refined Fuels & Lubri	560,000
		2211300	Other Operating Expenses	50,400
			Bank services &commissions	50,400
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	-
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	280,000
		2220101	Maintenance Expenses - Motor Vehicles	280,000
		2220200	Routine Maintenance - Other Assets	140,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-

		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
				140,000
		2710100	Government Pension and Retirement Benefits	
				-
		2710102	Gratuity - Civil Servants	
				-
		2710105	Gratuity - Ministers	
				-
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	
				-
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	
				5,017,400
15	Livestock			17,746,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	

		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	-
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	Communication Supplies and Services	-
		2210201	Telephone,Telex,Facsmile and M	
		2210203	Courier and Postal Services	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-

		2210301	Travel Costs(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances	
		2210500	Printing , Advertising and Information Supplies and Services	-
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	Rentals of Produced Assets	-
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	-
		2210700	Training Expenses	-
		2210710	Accomodation	
		2210711	Tuition fees	
		2210800	Hospitality Supplies and Services	
		2210801	Cartering services,receptions,Ac	
		2211000	Specialised Materials and Supplies	-
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	Office and General Supplies and Services	-
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	Fuel Oil and Lubricants	
		2211201	Refined Fuels & Lubri	
		2211300	Other Operating Expenses	14,246,000
		2211305	Contracted Guards and Cleaning Services	-
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-

		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	
			Extension services	5,246,000
			Agriculture trade fair	2,000,000
			County livestock enumeration exercise	7,000,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	-
		2220101	Maintenance Expenses - Motor Vehicles	-
		2220200	Routine Maintenance - Other Assets	-
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	-
		2220205	Maintenance of Buildings and Stations -- Non-Residential	-
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	3,500,000
		3111001	Purchase of Office Furniture and Fittings	1,500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	2,000,000

		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	-
		3111005	Purchase of Photocopiers	-
				-
				-
				-
				-
				-
				-
				-
			Gross Expenditure KShs.	17,746,000
25	Roads			1,886,956
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-

	2110312	Responsibility Allowance	-
	2110313	Entertainment Allowance	-
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318		-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	-
	2110403	Refund of Medical Expenses-Ex-Gratia	-
	2110404	Leave Expenses	-
	2210100	Utilities Supplies and Services	26,634
	2210101	Electricity Expenses	18,185
	2210102	Water and Sewerage charges	8,449
	2210200	Communication Supplies and Services	51,293
	2210201	Telephone, Telex, Facsimile and M	40,546
	2210203	Courier and Postal Services	10,747
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	470,485
	2210301	Travel Costs (Airlines, Bus, Railway)	73,013
	2210303	Daily Subsistence Allowances	397,472
	2210500	Printing, Advertising and Information Supplies and Services	56,233
	2210503	Subscription to Newspapers,	13,376
	2210504	advertising awareness	42,857

	2210505	Trade Shows and Exhibitions	-
	2210600	Rentals of Produced Assets	17,143
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	17,143
	2210700	Training Expenses	103,571
	2210710	Accommodation	82,857
	2210711	Tuition fees	20,714
	2210800	Hospitality Supplies and Services	17,143
	2210801	Cartering services, receptions, Ac	17,143
	2211000	Specialised Materials and Supplies	29,286
	2211009	Education and Library Supplies	21,429
	2211016	Purchase of Uniforms and Clothing - Staff	7,857
	2211100	Office and General Supplies and Services	42,857
	2211101	General Office Supplies (Paper	35,714
	2211103	Sanitary and cleaning materials,	7,143
	2211200	Fuel Oil and Lubricants	360,339
	2211201	Refined Fuels & Lubri	360,339
	2211300	Other Operating Expenses	13,972
	2211305	Contracted Guards and Cleaning Services	7,543
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	6,429
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	-
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	213,143
	2220101	Maintenance Expenses - Motor Vehicles	213,143
	2220200	Routine Maintenance - Other Assets	135,714

		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	17,143
		2220205	Maintenance of Buildings and Stations -- Non-Residential	42,857
		2220210	Maintenance of Computers, Software, and Networks	75,714
		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	42,857
		3110902	Purchase of Household and Institutional Appliances	42,857
		3111000	Purchase of Office Furniture and General Equipment	306,286
		3111001	Purchase of Office Furniture and Fittings	85,714
		3111002	Purchase of Computers, Printers and other IT Equipment	123,429
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	42,857
		3111004	Purchase of Exchanges and other Communications Equipment	21,429
		3111005	Purchase of Photocopiers	32,857
			Gross Expenditure KShs.	1,886,956
25	PUBLIC HEALTH SERVICES			192,700,160
		2110100	Basic salary- Permanent Employees	21,234,000

	2110101	Basic Salary civil services	
	2110202	Casual Wages	21,234,000
	2110300	Personal Allowance -Paid as Part of Salary	-
	2110301	House Allowance	
	2110308	Medical Allowance	-
	2110309	Special Duty Allowance	-
	2110310	Top Up Allowance	-
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	-
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	-
	2210100	Utilities Supplies and Services	13,377,600
	2210101	Electricity Expenses	13,168,000
	2210102	Water and Sewerage charges	209,600
	2210200	Communication Supplies and Services	7,976,000
	2210201	Telephone,Telex,Facsmile and M	7,976,000

	2210203	Courier and Postal Services	-
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	38,686,800
	2210301	Travel Costs (Airlines, Bus, Railway)	5,030,400
	2210303	Daily Subsistence Allowances	11,104,400
	2210301	Domestic travel nutrition supervision	8,994,000
		Support supervision of CHEWS	13,558,000
	2210500	Printing , Advertising and Information Supplies and Services	18,900,000
	2210502	Publishing and printing	18,900,000
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions	-
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	306,000
	2210710	Accommodation	306,000
	2210711	Tuition fees	
	2210800	Hospitality Supplies and Services	9,764,000
	2210801	Cartering services, receptions, Ac	
	2210802	Board ,committees, seminars & conference	9,764,000
	2211000	Specialised Materials and Supplies	32,425,880
	2211009	Education and Library Supplies	
	2211016	Purchase of Uniforms and Clothing - Staff	
	2211001	Medical drugs	8,642,880

	2211002	Dressing&Non pharmaceuticals Materials	7,306,000
	2211008	laboratory materials,supplies&equipment	5,862,000
	2211015	Food& Ration	10,615,000
	2211100	Office and General Supplies and Services	7,709,000
	2211101	General Office Supplies (Paper	3,641,000
	2211103	Sanitary and cleaning materials,	4,068,000
	2211200	Fuel Oil and Lubricants	2,232,000
	2211201	Refined Fuels & Lubri	1,896,000
	2211204	Other fuels	336,000
	2211300	Other Operating Expenses	420,000
	2211301	Bank service c ommission	420,000
	2211305	Contracted Guards and Cleaning Services	
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	-
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	13,558,000
	2220101	Maintenance Expenses - Motor Vehicles	13,558,000
	2220200	Routine Maintenance - Other Assets	26,110,880
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
	2220203	Procure Microscope,Bp machine,thermometers&Haemoglobineliars	8,700,000
	2220202	Maintenance of Office Furniture and Equipment	6,158,880
	2220205	Maintenance of Buildings and Stations -- Non-Residential	504,000

		2220210	Maintenance of Computers, Software, and Networks	48,000
		2220210	Maintenance of medical& dental equipments	10,700,000
		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	
		3111001	Purchase of Office Furniture and Fittings	-
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	192,700,160
28	Trade			5,171,168
		2110100	Basic salary- Permanent Employees	2,575,000
		2110101	Basic Salary civil services	2,575,000
		2110300	Personal Allowance -Paid as Part of Salary	

	2110301	House Allowance	
	2110308	Medical Allowance	
	2110309	Special Duty Allowance	
	2110310	Top Up Allowance	(-)
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	(-)
	2110318		(-)
	2110320	Leave Allowance	
	2110321	Administrative Allowance	(-)
	2110327	Ministerial Allowance	(-)
	2110400	Personal Allowance Paid as Reimbursements	
	2110402	Refund of Medical Expenses-InPatient	(-)
	2110403	Refund of Medical Expenses-Ex-Gratia	(-)
	2110404	Leave Expenses	(-)
	2210100	Utilities Supplies and Services	185,200
	2210101	Electricity Expenses	68,000
	2210102	Water and Sewerage charges	117,200
	2210200	Communication Supplies and Services	153,680
	2210201	Telephone,Telex,Facsmile and M	132,944
	2210203	Courier and Postal Services	20,736
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	209,650
	2210301	TravelCosts(Airlines,Bus,Railwayc)	103,640

	2210303	Daily Subsistence Allowances	106,010
	2210500	Printing , Advertising and Information Supplies and Services	131,750
	2210503	Subscription to Newspapers,	39,750
	2210504	advertising awareness	38,000
	2210505	Trade Shows and Exhibitions	18,920
		Publishing printing	35,080
	2210600	Rentals of Produced Assets	
	2210603	Rents and Rates - Non-Residential	(-)
	2210604	Hire of Transport	
	2210700	Training Expenses	72,876
	2210710	Accomodation	72,876
	2210711	Tuition fees	
	2210800	Hospitality Supplies and Services	140,936
	2210801	Cartering services,receptions,Ac	76,487
		Boards,Commitees Conferences etc	64,449
	2211000	Specialised Materials and Supplies	80,000
	2211009	Education and Library Supplies	40,000
	2211016	Purchase of Uniforms and Clothing - Staff	20,000
		Purchase of fungicides&insecticides	20,000
	2211100	Office and General Supplies and Services	208,864
	2211101	General Office Supplies (Paper	84,432
	2211103	Sanitary and cleaning materials,	37,216
		Purchase of accessories for computers	87,216
	2211200	Fuel Oil and Lubricants	600,000
	2211201	Refined Fuels & Lubri	600,000
	2211300	Other Operating Expenses	27,520

	2211305	Contracted Guards and Cleaning Services	16,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	11,520
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	192,480
	2220101	Maintenance Expenses - Motor Vehicles	192,480
	2220200	Routine Maintenance - Other Assets	73,212
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	32,000
	2220202	Maintenance of Office Furniture and Equipment	24,604
	2220205	Maintenance of Buildings and Stations -- Non-Residential	16,608
	2220210	Maintenance of Computers, Software, and Networks	
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	-
	2710105	Gratuity - Ministers	-
	3110900	Purchase of Household Furniture and Institutional Equipment	-
	3110902	Purchase of Household and Institutional Appliances	-
	3111000	Purchase of Office Furniture and General Equipment	520,000
	3111001	Purchase of Office Furniture and Fittings	160,000
	3111002	Purchase of Computers, Printers and other IT Equipment	300,000
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	

		3111004	Purchase of Exchanges and other Communications Equipment	60,000
		3111005	Purchase of Photocopiers	-
				-
				-
			Gross Expenditure KShs.	5,171,168
10 Housing				46,859,175
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	

		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	168,000
		2210101	Electricity Expenses	96,000
		2210102	Water and Sewerage charges	72,000
		2210200	Communication Supplies and Services	390,000
		2210201	Telephone,Telex,Facsmile and M	270,000
		2210203	Courier and Postal Services	120,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	438,000
		2210301	TravelCosts(Airlines,Bus,Railwayc)	288,000
		2210303	Daily Subsistance Allowances	150,000
		2210500	Printing , Advertising and Information Supplies and Services	142,000
		2210503	Subscription to Newspapers,	18,000
		2210504	advertising awareness	24,000
		2210505	Trade Shows and Exhibitions	100,000
		2210600	Rentals of Produced Assets	5,700,000
		2210603	Rents and Rates - Non-Residential	1,200,000
		2210604	Hire of Transport	4,500,000
		2210700	Training Expenses	2,200,000
		2210710	Accomodation	200,000
		2210711	Tuition fees	2,000,000
		2210800	Hospitality Supplies and Services	150,000

	2210801	Cartering services, receptions, Ac	150,000
	2211000	Specialised Materials and Supplies	450,000
	2211009	Education and Library Supplies	300,000
	2211016	Purchase of Uniforms and Clothing - Staff	150,000
	2211100	Office and General Supplies and Services	750,000
	2211101	General Office Supplies (Paper	500,000
	2211103	Sanitary and cleaning materials,	250,000
			-
	2211200	Fuel Oil and Lubricants	800,000
	2211201	Refined Fuels & Lubri	800,000
	2211300	Other Operating Expenses	1,212,000
		Bank services & commissions	512,000
	2211305	Contracted Guards and Cleaning Services	100,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	300,000
	2211310	Contracted Professional Services	300,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	480,000
	2220101	Maintenance Expenses - Motor Vehicles	480,000
	2220200	Routine Maintenance - Other Assets	30,339,175
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	600,000
	2220202	Maintenance of Office Furniture and Equipment	120,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	29,379,175
	2220210	Maintenance of Computers, Software, and Networks	240,000

		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	
				150,000
		3110902	Purchase of Household and Institutional Appliances	150,000
		3111000	Purchase of Office Furniture and General Equipment	
				3,490,000
		3111001	Purchase of Office Furniture and Fittings	450,000
		3111002	Purchase of Computers, Printers and other IT Equipment	1,340,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	150,000
		3111005	Purchase of Photocopiers	1,500,000
			Gross Expenditure KShs.	46,859,175

COUNTY COUNCIL OF SIAYA

LIABILITIES AS AT 31ST MARCH 2013

UNPAID STATUTORY CREDITORS		_(BALANCE_)
1. NATIONAL SOCIAL SECURITY FUN	PENSION	135,600
2. LAPROFUND	PENSION	9,024,752
(3. LAPTRUST)	_(PENSION_)	1,013,676
(4. INCOME TAX)	_(P.A.Y.E_)	2,731,559
_(5. NATIONAL HOSPITAL INSURANC	_(HOSPITAL FUND_)	1,530,460
(6. KINDA SACCO)	_(SACCO_)	361,385
(7. K.L.G.W.U)	_(UNION_)	98,900
	(SUB-TOTAL)	14,896,332
(SALARY ARREARS)		
(5. STAFF SALARIES MARCH 2013)	_(SALARY ARREARS_)	4,500,000
	(SUB-TOTAL)	4,500,000
(SUPPLIERS' ARREARS)		
(PERJARC ENTERPRISES)	_(OUTSTANDING AMOUNT_)	111,903
_(S. O. MADIALO & CO. ADVOCATES	_(OUTSTANDING AMOUNT_)	7,656,680
(STARMASER AGENCIES)	_(OUTSTANDING AMOUNT_)	178,664
(MUGOYE AND ASSOCIATES)	_(OUTSTANDING AMOUNT_)	179,800
(AFRI AVIATION SOLUTIONS)	_(OUTSTANDING AMOUNT_)	560,000
(DONMARK ENTERPRISES)	_(OUTSTANDING AMOUNT_)	85,431
(PRESTIGE MANAGERMENTS)	_(OUTSTANDING AMOUNT_)	60,000
(JASOA DRAWINGS)	_(OUTSTANDING AMOUNT_)	133,000
(DIGITRON TECHNOLOGIES)	_(OUTSTANDING AMOUNT_)	167,400

JONHCELLE INSURANCE AGENCIES	_(OUTSTANDING AMOUNT_)	3,873,276
LAREST ELECTRICALS	_(OUTSTANDING AMOUNT_)	11,400
ROSYL COMMUNICATIONS	_(OUTSTANDING AMOUNT_)	27,000
TRACKER GROUP	_(OUTSTANDING AMOUNT_)	53,670
CHECK IN MOTORS	_(OUTSTANDING AMOUNT_)	272,129
JENSA INVESTMENTS	_(OUTSTANDING AMOUNT_)	50,500
NILAM ENTERPRISES	_(OUTSTANDING AMOUNT_)	482
TREVOR AND REES	_(OUTSTANDING AMOUNT_)	4,000
AFRICAN RETAIL TRADERS (A.R.T)	_(OUTSTANDING AMOUNT_)	2,902,553
FAMILY BANK	_(OUTSTANDING AMOUNT_)	216,719
MODERN SECURITY	_(OUTSTANDING AMOUNT_)	124,000
KOPOT AND ADVOCATES	_(OUTSTANDING AMOUNT_)	48,000
ALFRED KUBASU	_(OUTSTANDING AMOUNT_)	152,785
NICHOLAS AMBOGO	_(OUTSTANDING AMOUNT_)	29,163
METRO CONSULTANTS	_(OUTSTANDING AMOUNT_)	41,760
	SUB-TOTAL	16,940,315
OUTSTANDING LOANS		
NATIONAL HOUSING COOPERATION	HOUSING LOAN	678,574
	SUB-TOTAL	678,574
OTHER LIABILITIES		
1. L.V.R.L.A.C	SUBSCRIPTIONS	269,000
2. ALGAK	SUBSCRIPTIONS	541,063
3. ALGE	SUBSCRIPTIONS	40,000
4. KENAO	OUTSTANDING AUDIT FEES	900,000
	SUB-TOTAL	1,750,063
	GRAND TOTAL	38,765,284

BONDO COUNTY COUNCIL		
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1. INCOME TAX	PAYEE	888,950
2. LAPROFUND	DEDUCTIONS	365,041
3. LAPTRUST	DEDUCTIONS	413,178
4. NSSF	DEDUCTIONS	63,600
5. NSSF - PENALTY	PENALTY	774,129
6. BCC SACCO LTD.	DEDUCTIONS	595,010
7. KLGWU-HEADQUATERS	DEDUCTIONS	64,240
8. COTU	DEDUCTIONS	9,840
9. COTU-ARREARS	DEDUCTIONS	6,180
10. HELB	DEDUCTIONS	36,600
11. HELB - PENALTY	PENALTY	25,000
12. SALARY AREARS		1,200,000
13. DIT		24,200
14. KENAO	AUDIT FEES	864,000
15. KPLC		8,235
16. ALGAK		397,141
17. AYWEDOLA CO. LTD.		23,728
18. LAPTRUST	ACTUAL DEFICIT	1,400,000
19. JOLLY CONTRACTORS		2,996
20. JOSSAM PRIME TIME CONTRACTORS		29,970
21. KANGESO CONSTRUCTION & ENGINEERING LTD.		36,196
22. NAEMA CONTRACTORS & ENGINEERING		7,286
23. THE COUNCILLOR		17,400
24. KASSAM SALES LTD.		226,000
25. CLLR. DICKSON ORUKO CHIAMA		35,000
26. SPATIAL MAPS CONSULTING LTD		3,588,580
27. BLOOMAC CONSTRUCTION CO LTD.		1,200,000
28. CMC MOTOR GROUP LTD		602,833
29. TOKYO AUTO GARAGE		84,000
	TOTAL	12,989,333

NO	ITEMS	UNITS	_(COST PER UNI _(KSHS._)	_(TOTAL_ _(KSHS._)	
	Server & Operating System Windows				
1	Server 8 (2012)		2	3,000,000	6,000,000
2	Racks		3	30,000	90,000
3	Desktop Computer		70	60,000	4,200,000
4	Laptop Computers		35	85,000	2,975,000
5	Ipads		10	75,000	750,000
6	Projectors		2	250,000	500,000
7	Intercom (IP Phones)		1	2,000,000	2,000,000
8	Air Conditioner		3	100,000	300,000
9	Laminator		2	30,000	60,000
10	Binding Machine		3	30,000	90,000
11	Binding Stapler		3	25,000	75,000
12	Operating System	Cooperate Ver.	1	100,000	100,000
13	Ms. Office	Cooperate Ver.	1	100,000	100,000
14	Anti-Virus (Server)	2 Cooperate Ver.	2	150,000	300,000
15	Antivirus (User)	User	1	250,000	250,000
16	Power Back up (UPS)	UPS	100	10,000	1,000,000
17	Data Back up				-
	· Blanc DVD's	100 Packs	100	2,500	250,000
	· External Hard Drives	10	10	12,000	120,000
	· RAID Tapes		1	150,000	150,000
18	Printers	8	8	25,000	200,000
19	Copy Printer	3	3	300,000	900,000
20	Networking		1	5,000,000	5,000,000
	· Gateway				-
	· Router				-
	· Switches				-
	· Bridges				-
	· Hubs				-
	· Repeaters				-
	· Firewall				-

· Ethernet Cables				-
· Tool box				-
· Trunkings				-
· Termination points				-
· Patch panel				-
· Adapters				-
				-
21 Internet Service P	12 Months	1	354,000	354,000
· Installation fee				-
22 Design Software (Website)		1	2,000,000	2,000,000
· Dream Weaver				-
· Fireworks				-
· Corel Draw				-
				-
23 Computer Accessories/Consumables		1	2,000,000	2,000,000
· Extension Cable				-
· Digital Cameras				-
· Batteries				-
· Flash Disks				-
· Toners				-
· Cartridges				-
· Mice				-
· Keyboards				-
· Drums				-
· Laptop Bags				-
· Ipad Sleeves/Bags				-
· Computer Covers				-
· Carriage Trunk				-
· Cable Ties				-
				-
24 Global Positioning System (GPS)		1	3,000,000	3,000,000
Geographical Information System (GIS)				
Training and Acquisition				-

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25	Repairs and Maintenance		1	3,000,000	3,000,000
26	Generator (Automatic Switch)	3	3	1,000,000	3,000,000
27	Sensitization of staff on system operations		1	1,500,000	1,500,000
28	Trainings exchange, field and Technical Visits		1	1,500,000	1,500,000
29	General Office Equipment i.e. workstations, lockers and chairs		1	400,000	400,000
GRAND TOTAL					42,164,000

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(COMMENTS_)
1	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
2	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF 3 C/ROOMS AT GOT OYIENGA SEC. SCH.	NYAMILA		-(NO MANDATE_)
3	ALEGO USONGA	NORTH ALEGO	EDUCATION	RENOVATION OF 4 C/ROOMS	NYALGUNGA		-(NO MANDATE_)
4	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ADM. BLOCK	NYALGUNGA		-(NO MANDATE_)
5	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ECD BLOCK AT GWENYO VILLAGE	NYALGUNGA		- -
6	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ECD BLOCK AT NYABONYO VILLAGE	NYALGUNGA		- -
7	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ECD C/ROOMS AT SIRAKUT VILLAGE	NYALGUNGA		- -
8	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ECD C/ROOMS AT ANGASA, URWADHI, LUANDA UMAJE VILLAGE	NYALGUNGA		- -
9	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF 2 C/ROOMS AT OSENO PRI. SCH.	NYALGUNGA		-(NO MANDATE_)
10	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF 2 C/ROOMS AT GOMBE PRI. SCH.	NYALGUNGA		-(NO MANDATE_)
11	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ECD C/ROOMS AT ITEMBE VILLAGE	UMALA		- -
12	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ECD C/ROOMS AT UMALA VILLAGE	UMALA		- -
13	ALEGO USONGA	NORTH ALEGO	EDUCATION	ELECTRICAL WIRING TO 10 C/ROOMS AT UMALA PRI. SCHOOL	UMALA		- -
14	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF 2 C/ROOMS AT USULA SEC. SCH.	UMALA		-(NO MANDATE_)
15	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF AN ADMIN. BLOCK AT USULA SEC. SCH.	UMALA		-(NO MANDATE_)
16	ALEGO USONGA	NORTH ALEGO	EDUCATION	STAFF LATRINE AT ALUNY	UMALA		-(NO MANDATE_)
17	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ECD C/ROOMS AT SUMBA VILLAGE	SUMBA		- -

18	ALEGO USONGA	WEST ALEGO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
19	ALEGO USONGA	WEST ALEGO	EDUCATION	CONSTRUCTION OF ECD C/ROOM	HAWINGA	-	-
20	ALEGO USONGA	WEST ALEGO	EDUCATION	CONSTRUCTION OF ECD C/ROOM	UDENDA	-	-
21	ALEGO USONGA	WEST ALEGO	EDUCATION	CONSTRUCTION OF ECD C/ROOM	MAHOLA ULawe	-	-
22	ALEGO USONGA	WEST ALEGO	EDUCATION	CONSTRUCTION OF ECD C/ROOM	URANGA	-	-
23	ALEGO USONGA	WEST ALEGO	EDUCATION	CONSTRUCTION OF ECD C/ROOM	URADI	-	-
24	ALEGO USONGA	USONGA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
25	ALEGO USONGA	USONGA	EDUCATION	ECD C/ROOM		-	-
26	ALEGO USONGA	USONGA	EDUCATION	LUNYU NURSERY		-	-
27	ALEGO USONGA	USONGA	EDUCATION	UHEMBO POLYTECHNIC		-	-
28	ALEGO USONGA	USONGA	EDUCATION	ECD C/ROOMS AT LUHWA, NYADORERA, BUKHOB, UWASI		-	-
29	ALEGO USONGA	USONGA	EDUCATION	POLYTECHNIC AT BUKHOB		-	
30	ALEGO USONGA	CENTRAL ALEGO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
31	ALEGO USONGA	CENTRAL ALEGO	EDUCATION	CONSTRUCTION OF ECD AT NYAGWELE PRI SCH	KOCHIENG B	-	
32	ALEGO USONGA	CENTRAL ALEGO	EDUCATION	CONSTRUCTION OF ECD AT KALENYJUOK PRI SCH	OJWANDO A	-	
33	ALEGO USONGA	CENTRAL ALEGO	EDUCATION	CONSTRUCTION OF ECD AT NGURA PRI SCH	OJWANDO B	-	
34	ALEGO USONGA	SOUTH EAST ALEGO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
35	ALEGO USONGA	SOUTH EAST ALEGO	EDUCATION	12 C/ROOMS IN SEC. SCHOOLS		-	(NO MANDATE_)
36	ALEGO USONGA	SOUTH EAST ALEGO	EDUCATION	10 LIBRARIES IN SEC SCHOOLS		-	(NO MANDATE_)
37	ALEGO USONGA	SOUTH EAST ALEGO	EDUCATION	35 C/ROOMS IN PRIMARY SCHOOLS		-	
38	ALEGO USONGA	SOUTH EAST ALEGO	EDUCATION	WATER TANK PER SCHOOL		-	
39	ALEGO USONGA	SOUTH EAST ALEGO	EDUCATION	35 ECD C/ROOMS		-	
40	ALEGO USONGA	SOUTH EAST ALEGO	EDUCATION	LEARNING EQUIPMENT PER SCHOOL		-	
41	ALEGO USONGA	SOUTH EAST ALEGO	EDUCATION	10 C/ROOMS PER POLYTECHNIC		-	
42	ALEGO USONGA	SOUTH EAST ALEGO	EDUCATION	LEARNING EQUIPMENT PER POLYTECHNIC		-	

43	ALEGO USONGA	SIAYA TOWNSHIP	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
44	BONDO	WEST YIMBO	EDUCATION	5 ECD BLOCKS		6,000,000	
45	BONDO	WEST SAKWA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
46	BONDO	WEST SAKWA	EDUCATION	PROVISION OF FIRE EXTINGUISHERS IN ALL SEVEN INSTITUTIONS			-(NO MANDATE_)
47	BONDO	WEST SAKWA	EDUCATION	6 ECD C/ROOMS IN UGAMBE, UTONGA, ALARA, NDHERE, RIWA & UJWANGA VILLAGES			-
48	BONDO	WEST SAKWA	EDUCATION	PROVISION OF SANITARY TOWELS TO ALL SCHOOLS TO ENHANCE GIRL CHILD ACADEMIC PERFORMANCE			-
49	BONDO	WEST SAKWA	EDUCATION	PUT UP 1 YOUTH POLYTECHNICS AT NDERE VILLAGE			-
50	BONDO	WEST SAKWA	EDUCATION	CONSTRUCTION OF RESOURCE CENTRE AT KAPIYO CHIEF'S CAMP			-
51	BONDO	EAST YIMBO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
52	BONDO	EAST YIMBO	EDUCATION	5 ECD C/ROOMS			-
53	BONDO	EAST YIMBO	EDUCATION	EXPANSION AT LUCY ONONO & ABIDHA POLYTECHNIC			-
54	BONDO	SOUTH SAKWA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
55	BONDO	SOUTH SAKWA	EDUCATION	7 ECD C/ROOMS IN REMOTE AREAS			-
56	BONDO	SOUTH SAKWA	EDUCATION	PROVISION AND EQUIPING 26 ECDs IN PRIMARY SCHOOLS			-
57	BONDO	SOUTH SAKWA	EDUCATION	ADM BLOCK AT NYAGUDA SEC SCHOOL			-
58	BONDO	SOUTH SAKWA	EDUCATION	C/ROOM AT NYAGUDA SEC SCHOOL			-
59	BONDO	SOUTH SAKWA	EDUCATION	LABORATORY AT AKOKO SEC SCH			-
60	BONDO	SOUTH SAKWA	EDUCATION	LIBRARY BLOCK AT MARANYONA SEC SCH			-
61	BONDO	SOUTH SAKWA	EDUCATION	ABIMBO YOUTH POLYTECHNIC			-
62	BONDO	SOUTH SAKWA	EDUCATION	MINYA YOUTH POLYTECHNIC			-
63	BONDO	SOUTH SAKWA	EDUCATION	ARUDE COMPLEX YOUTH POLYTECHNIC			-
64	BONDO	SOUTH SAKWA	EDUCATION	FR. AUDRA MIXED DEAF SEC. SCHOOL			-
65	BONDO	SOUTH SAKWA	EDUCATION	ORENGO GIRLS SEC SCHOOL			-

66	BONDO	SOUTH SAKWA	EDUCATION	KIPASI MIXED SEC SCHOOL		-	
67	BONDO	CENTRAL SAKWA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
68	BONDO	CENTRAL SAKWA	EDUCATION	CONSTRUCTION OF CLASSROOMS AT MIGIRO(6), MBEKA(2), SIRIWONGO (4) PRIMARY SCHOOLS		-	
69	BONDO	CENTRAL SAKWA	EDUCATION	CONSTRUCTION OF 6 ECD CENTERS (2 PER SUB-LOC)		-	
70	BONDO	CENTRAL SAKWA	EDUCATION	CONSTRUCT AND EQUIP SEC SCHOOL WITH LABORATORIES AT SIRAWONGO		-	
71	BONDO	CENTRAL SAKWA	EDUCATION	SUPPLY OF ELECTRICITY IN SEC SCHOOL		-	
72	BONDO	CENTRAL SAKWA	EDUCATION	CONSTRUCTION OF POLYTECHNIC AT ONYINYORE		-	
73	BONDO	NORTH SAKWA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
74	BONDO	NORTH SAKWA	EDUCATION	CONSTRUCTION OF 7 ECD C/ROOMS	AJIGO	-	
75	BONDO	NORTH SAKWA	EDUCATION	W/SHOP CONSTRUCTION & EQUIPING NDIRA POLYTECHNIC	AJIGO	-	
76	BONDO	NORTH SAKWA	EDUCATION	CONSTRUCTION OF 4 ECD C/ROOMS	BARCHANDO	-	
77	BONDO	NORTH SAKWA	EDUCATION	CONSTRUCTION OF 7 ECD C/ROOMS	ABOM	-	
78	BONDO	NORTH SAKWA	EDUCATION	CONSTRUCTION OF 7 ECD C/ROOMS	BAR KOWINO	-	
79	GEM	EAST GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
80	GEM	EAST GEM	EDUCATION	CONSTRUCTION OF 16 ECDs IN PUBLIC SCHOOLS		-	
81	GEM	EAST GEM	EDUCATION	PUTTING UP OF AWARD LIBRARY		-	
82	GEM	SOUTH GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
83	GEM	SOUTH GEM	EDUCATION	ECD PURCHASE OF LAND	AKALA	-	
84	GEM	SOUTH GEM	EDUCATION	CONSTRUCTION OF ECD C/ROOM	POWO	-	
85	GEM	SOUTH GEM	EDUCATION	CONSTRUCTION OF ECD C/ROOM	ONYINYORE	-	
86	GEM	SOUTH GEM	EDUCATION	CONSTRUCTION OF ECD C/ROOM	KANYADET	-	
87	GEM	SOUTH GEM	EDUCATION	CONSTRUCTION OF ECD C/ROOM	KAUDHA	-	
88	GEM	SOUTH GEM	EDUCATION	CONSTRUCTION OF ECD C/ROOM	NDORI	-	
89	GEM	SOUTH GEM	EDUCATION	CONSTRUCTION OF ECD C/ROOM - NYAMKIRA	KAMBARE	-	

90	GEM	SOUTH GEM	EDUCATION	UHANYA SEC. SCHOOL	GOMBE	-	
91	GEM	SOUTH GEM	EDUCATION	ODENDO SEC. SCHOOL	KAUDHA	-	
92	GEM	SOUTH GEM	EDUCATION	AKALA SEC. SCHOOL	AKALA	-	
93	GEM	WEST GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
94	GEM	WEST GEM	EDUCATION	EXPAND AND EQUIP EXISTING ECDs		-	
95	GEM	YALA TOWNSHIP	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
96	GEM	YALA TOWNSHIP	EDUCATION	CONSTRUCTION OF ECD C/ROOM AT UGANGA		-	
97	GEM	YALA TOWNSHIP	EDUCATION	PURCHASE OF 13 ECD EQUIPMENTS AT SAURI, ANYIKO, TATRO, ST. TERESA ULUMBI, JINA, YALA T/SHIP, JM REMBE, MADRI, BAR TURO, NYAMINA, ST. PAUL YALA, MUHANDA		-	
98	GEM	YALA TOWNSHIP	EDUCATION	CONSTRUCTION OF 26 MODERN LATRINES		-	
99	GEM	YALA TOWNSHIP	EDUCATION	IMPROVEMENTS OF 6 ECD		-	
100	GEM	CENTRAL GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
101	GEM	CENTRAL GEM	EDUCATION	2 C/ROOMS ATLURI MIXED SEC SCHOOL		-	
102	GEM	CENTRAL GEM	EDUCATION	4 C/ROOMS & ADM. BLOCK AT KAGILO SEC SCHOOL		-	
103	GEM	CENTRAL GEM	EDUCATION	4 LECTURE HALLS, LAB, AND ADM BLOCK AT NYANDHODHO POLYTECHNIC		-	(CONSOLIDATED_)
104	GEM	CENTRAL GEM	EDUCATION	ADM BLOCK AT KOJUOK PRI. SCH.		-	
105	GEM	CENTRAL GEM	EDUCATION	2 ECD C/ROOMS AT SIPOKLO		-	
106	GEM	CENTRAL GEM	EDUCATION	2 ECD C/ROOMS AT SINDEMA -PAMBO		-	
107	GEM	CENTRAL GEM	EDUCATION	ADM BLOCK AT SIRIYO PRI. SCH.		-	
108	GEM	NORTH GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	

109	GEM	NORTH GEM	EDUCATION	CONSTRUCTION OF MUTUMBU,MALANGA,MALIERA ,LIGOMA,SIRANDO,UMINA ,SIREMBE,BAR- KOMENA-SIRODHA,NDEGWE,UHONYA ,ASAI,MULARE,NDERE,MASENE,KOKWIRI,RE GEA,MUNDOWARE,LUNDHA,GOGO,MUSEM BE,NYABEDA,MIRO,UJIMBE,USWEDA,SANJR O		-	
110	RARIEDA	NORTH UYOMA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
111	RARIEDA	NORTH UYOMA	EDUCATION	CONSTRUCTION OF ECD C/ROOM 4 NO.	OCHIENGA	-	
112	RARIEDA	NORTH UYOMA	EDUCATION	CONSTRUCTION OF ECD C/ROOM 2 NO.	RAGENGNI	-	
113	RARIEDA	NORTH UYOMA	EDUCATION	CONSTRUCTION OF ECD C/ROOM 4 NO.	EAST KATWENGA	-	
114	RARIEDA	NORTH UYOMA	EDUCATION	I C/ROOM AT WAYAGA SEC SCH.		-	
115	RARIEDA	NORTH UYOMA	EDUCATION	I C/ROOM AT MASALA SEC SCH.		-	
116	RARIEDA	NORTH UYOMA	EDUCATION	CONSTRUCTION OF ECD C/ROOM 3 NO.	WEST KATWENGA	-	
117	RARIEDA	NORTH UYOMA	EDUCATION	CONSTRUCTION OF ECD C/ROOM 4 NO.	MASALA	-	
118	RARIEDA	EAST ASEMBO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
119	RARIEDA	EAST ASEMBO	EDUCATION	CONSTRUCTION OF 5 ECD C/ROOMS AT OMIA MALO, OMIA DIERE, OMIA MWALO, SOUTH RAMBA & NORTH RAMBA		-	
120	RARIEDA	EAST ASEMBO	EDUCATION	MODERN WORKSHOP AT BOI YOUTH POLYTECHNIC		-	(CONSOLID ATED_)
121	RARIEDA	WEST ASEMBO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
122	RARIEDA	WEST ASEMBO	EDUCATION	ECD C/ROOM AT TIGA	AKOM	-	
123	RARIEDA	WEST ASEMBO	EDUCATION	ECD C/ROOM AT NDWARA	MAHAYA	-	
124	RARIEDA	WEST ASEMBO	EDUCATION	3 ECD C/ROOM AT ATEMU, MEMBA, SARADIDI PRIMARY SCHOOL	MEMBA	-	
125	RARIEDA	SOUTH UYOMA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
126	RARIEDA	SOUTH UYOMA	EDUCATION	RESOURCE CENTRE AT NDIGWA	NDIGWA	-	
127	RARIEDA	SOUTH UYOMA	EDUCATION	ECD C/ROOMS AT KADUNDO PRI.	NDIGWA	-	

128	RARIEDA	SOUTH UYOMA	EDUCATION	ECD C/ROOMS AT LIETA, AGOK, MALANGA, KABUONG BEACH, & GUDWA BEACH	LIETA	-	
129	RARIEDA	SOUTH UYOMA	EDUCATION	RESOURCE CENTRE AT WIONINO	NAYA	-	
130	RARIEDA	SOUTH UYOMA	EDUCATION	ECD C/ROOMS AT NDUNYA, RANYALA PRIMARY SCHOOL	NAYA	-	
131	RARIEDA	SOUTH UYOMA	EDUCATION			-	
132	RARIEDA	SOUTH UYOMA	EDUCATION			-	
133	RARIEDA	WEST UYOMA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
134	RARIEDA	WEST YUYOMA	EDUCATION	POLYTECHNIC AT KOMOLO	RACHAR KOBUONG	-	
135	UGENYA	NORTH UGENYA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
136	UGENYA	NORTH UGENYA	EDUCATION	NO PROJECT		-	
137	UGENYA	WEST UGENYA	EDUCATION	CONSTRUCTION OF LABORATORY AT HAFUMBWE SEC SCHOOL		-	
138	UGENYA	WEST UGENYA	EDUCATION	CONSTRUCTION OF YOUTH POLYTECHNIC	KARADOLO	-	
139	UGENYA	WEST UGENYA	EDUCATION	CONSTRUCTION OF LABORATORY ST PATRICK SIFUYO		-	
	UGENYA	WEST UGENYA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
140	UGENYA	EAST UGENYA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
141	UGENYA	EAST UGENYA	EDUCATION	CONSTRUCTION OF ECD CLASSROOM AT UCHOLA PRI SCHOOL	RAMUNDE	-	
142	UGENYA	EAST UGENYA	EDUCATION	UQUIPING OF SIGHULU YOUTH POLYTECHNIC	ANYIKO	-	
143	UGENYA	UKWALA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
144	UGENYA	UKWALA	EDUCATION	COMPLETION OF YOUTH POLYTECHNIC	YENGA	-	
145	UGENYA	UKWALA	EDUCATION	SUPPLY OF ELECTRICITY FOR SIMUR PRIMARY SCHOOL	SIMUR	-	
146	UGUNJA	SIGOMRE	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	

147	UGUNJA	SIGOMERE	EDUCATION	CONSTRUCTION OF ECD C/ROOM 3 NO. AT ULANDA, NGOP, KIRIND	NORTH UHOLO	-	
148	UGUNJA	SIGOMERE	EDUCATION	CONSTRUCTION OF RESOURCE CENTRE AT KIRIND CHIEF'S CENTRE	NORTH UHOLO	-	
149	UGUNJA	SIGOMERE	EDUCATION	COMPLETION OF THREE CLASSROOMS AT BAR ATHENG SEC. SCHOOL	EAST UHOLO	-	
150	UGUNJA	SIGOMERE	EDUCATION	CONSTRUCTION OF RESOURCE CENTRE AT SIGOMERE	EAST UHOLO	-	
151	UGUNJA	SIGOMERE	EDUCATION	CONSTRUCTION OF 6 ECD CENTERS (2 PER SUB-LOC)		-	
152	UGUNJA	SIGOMERE	EDUCATION	CONSTRUCT AND EQUIP SEC SCHOOL WITH LABORATORIES AT SIRAWONGO		-	
153	UGUNJA	SIGOMERE	EDUCATION	SUPPLY OF ELECTRICITY IN SEC SCHOOL		-	
154	UGUNJA	SIGOMERE	EDUCATION	CONSTRUCTION OF POLYTECHNIC AT ONYINYORE		-	
155	UGUNJA	SIDINDI	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
156	UGUNJA	SIDINDI	EDUCATION	CONSTRUCTION OF 5 ECD BLOCK IN 5 SELECTED PRIMARY SCHOOL IN THE SIDINDI WARD		-	(NO MANDATE_)
157	UGUNJA	SIDINDI	EDUCATION	PURCHASE OF EXPANSION LAND FOR PLAYING GROUND IN 5 SELECTED PRIMARY SCHOOLS		-	(NO MANDATE_)
158	UGUNJA	SIDINDI	EDUCATION	PURCHASE OF LEARNING MATERIALS FOR THE 5 SELECTED ECD CENTRES		-	(CONSOLIDATED_)
159	UGUNJA	SIDINDI	EDUCATION	CONSTRUCTION OF 10 CLASSROOMS IN SELECTED PRIMARY SCHOOLS		-	(NO MANDATE_)
160	UGUNJA	SIDINDI	EDUCATION	PROVISION OF FURNITURES TO 5 SELECTED PRIMARY SCHOOLS		-	(NO MANDATE_)
161	UGUNJA	SIDINDI	EDUCATION	CONSTRUCTION OF TOILET FACILITIES IN 5 SELECTED PRIMARY SCHOOLS		-	(NO MANDATE_)
162	UGUNJA	SIDINDI	EDUCATION	PROVISION OF ADEQUATE LEARNING FACILITIES IN 5 SELECTED PRIMARY SCHOOLS		-	(NO MANDATE_)
163	UGUNJA	SIDINDI	EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCKS IN 5 SELECTED PRIMARY SCHOOLS		-	(NO MANDATE_)

164	UGUNJA	SIDINDI	EDUCATION	INSTALLATION OF ELECTRICITY IN 5 SELECTED PRIMARY SCHOOLS			- (NO MANDATE_)
165	UGUNJA	SIDINDI	EDUCATION	EQUIPING LABORATORIES IN 3 SELECTED SECONDARY SCHOOLS			- (NO MANDATE_)
166	UGUNJA	SIDINDI	EDUCATION	STOCKING OF 2 LIBRARIES IN 2 SELECTED SECONDARY SCHOOL			- (NO MANDATE_)
167	UGUNJA	SIDINDI	EDUCATION	PROVISION OF ADEQUATE TOILET FACILITIES 3 SELECTED SECONDARY SCHOOLS			- (NO MANDATE_)
168	UGUNJA	SIDINDI	EDUCATION	CONSTRUCTION OF STAFF QUARTERS IN 3 SELECTED SECONDARY SCHOOLS			- (NO MANDATE_)
169	UGUNJA	SIDINDI	EDUCATION				-
170	UGUNJA	SIDINDI	EDUCATION	PROVISION OF ADEQUATE PLAYGROUNDS IN 3 SELECTED SECONDARY SCHOOLS			- (NO MANDATE_)
171	UGUNJA	SIDINDI	EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCKS IN 3 SELECTED SECONDARY SCHOOLS			- (NO MANDATE_)
172	UGUNJA	SIDINDI	EDUCATION	CONVERTING A FEW DAY SCHOOL TO BOARDING SECONDARY SCHOOLS (4 DOMITORIES)			- (NO MANDATE_)
173	UGUNJA	SIDINDI	EDUCATION	ESTABLISHING OF A SPECIAL UNITS FOR PEOPLE WITH DISABILITIES/CHALLENGES			- (NO MANDATE_)
174	UGUNJA	SIDINDI	EDUCATION	PROVISION OF PLAYGROUNDS IN 5 SELECTED PRIMARY SCHOOLS			- (NO MANDATE_)
175	UGUNJA	UGUNJA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
176	UGUNJA	UGUNJA	EDUCATION	CONSTRUCT 5 ECD C/ROOMS			-
177	ALEGO USONGA	NORTH ALEGO	BURSARY				- (CONSOLIDATED_)
178	BONDO	EAST YIMBO	BURSARY	PROVISION FOR BURSARIES			- (CONSOLIDATED_)
179	BONDO	CENTRAL SAKWA	BURSARY	BURSARY			- (CONSOLIDATED_)

180	GEM	NORTH GEM	BURSARY	BURSARY			-(CONSOLIDATED_)
181	UGENJA	EAST UGENYA	BURSARY	BURSARY			-(CONSOLIDATED_)
182	UGUNJA	UGUNJA	BURSARY	PROVISION FOR BURSARIES			-(CONSOLIDATED_)
	HEADQUARTER	EDUCATION	EDUCATION	CONSTRUCTION OF ECD CLASSROOMS		10,000,000	
183	HEADQUARTER	EDUCATION	IMPROVEMENT OF EXISTING ECDs AND YOUTH POLYTECHNICS	EQUIPPING OF EXISTING ECDs AND YOUTH POLYTECHNIC		15,000,000	
184	HEADQUARTER	EDUCATION	REPAIRS & MAINTENANCE	REPAIR OF EXISTING FACILITIES		16,000,000	
185	HEADQUARTER	EDUCATION	BURSARY	PROVISION FOR BURSARIES TO NEEDY STUDENTS		20,000,000	
SUB TOTAL FOR EDUCATION INFRASTRUCTURE						241,000,000	
1	ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF A NEW DISPENSARY AT NYALGUNGA CENTRE	NYALGUNGA	-	
2	ALEGO USONGA	NORTH ALEGO	HEALTH	EQUIPPING EXESTING KALUO HEALTH CENTER WARDS WITH AT LEAST 20 BEDS AND 20 MATRESS.	NYAMILA	500,000	
3	ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF A NEW DISPENSARY AT KOWET CENTRE	HONO	-	
4	ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF A NEW DISPENSARY AT KOBARE CENTRE	KOMOLO	-	
5	ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF WARDS AT UMALA DISPENSARY	UMALA	3,000,000	
6	ALEGO USONGA	NORTH ALEGO	HEALTH	BOREHOLE AT THE DISPESARY	UMALA	-	
7	ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF A LABORATORY	UMALA	-	(DEFERRED)
8	ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF TOILETS	UMALA	500,000	
9	ALEGO USONGA	NORTH ALEGO	HEALTH	COMPLETION OF ULAFU DISPENSARY	ULAFU	1,500,000	

10	ALEGO USONGA	WEST ALEGO	HEALTH	COMPLETION OF STAFF HOUSES AT MWER HEALTH CENTRE		3,000,000	
11	ALEGO USONGA	WEST ALEGO	HEALTH	ROOFING, MCH, STAFF HOUSES, FENCING AND SECURITY GATES AT RABAR HEALTH CENTRE		-	(DEFERRED)
12	EXECUTIVE	WEST ALEGO	HEALTH	EQUIPING LABORATORY IN URANGA DISPENSARY		1,500,000	
13	ALEGO USONGA	WEST ALEGO	HEALTH	CONSTRUCTION OF STAFF HOUSES AT WANGADIA HEALTH CENTRE		-	(DEFERRED)
14	ALEGO USONGA	USONGA	HEALTH	BENGA DISPENSARY	NYADORERA	3,500,000	
15	ALEGO USONGA	USONGA	HEALTH	UHEMBO DISPENSARY		-	(DEFERRED)
16	ALEGO USONGA	USONGA	HEALTH	SUMBA DISPENSARY		-	(DEFERRED)
17	ALEGO USONGA	SIAYA TOWNSHIP	HEALTH	NEW PROPOSED DISPENSARY		-	
18	ALEGO USONGA	SIAYA TOWNSHIP	HEALTH	TWO AMBULANCES		-	
19	ALEGO USONGA	SOUTH EAST ALEGO	HEALTH	STAFF HOUSES IN HEALTH CENTRES		-	(DEFERRED)
20	ALEGO USONGA	SOUTH EAST ALEGO	HEALTH	MATERNITY WARDS		3,000,000	
21	ALEGO USONGA	SOUTH EAST ALEGO	HEALTH	REFRIGIRATION		-	(DEFERRED)
22	ALEGO USONGA	MAJOR URBAN CENTRE	HEALTH	SOLID CEMETRIES, FUNERAL PARLOURS & CREMATORIES	SIAYA TOWN	5,000,000	
23	ALEGO USONGA	MAJOR URBAN CENTRE	HEALTH	ECO TOILETS CONSTRUCTION	SIAYA TOWN	1,000,000	
24	ALEGO USONGA	MAJOR URBAN CENTRE	HEALTH	AMBULANCE	SIAYA TOWN	-	(1NO. PHASE 1_)
25		MAJOR URBAN CENTRE	HEALTH	AMBULANCE	BONDO TOWN	-	(1NO. PHASE 1_)
26	BONDO	MAJOR URBAN CENTRE	HEALTH	ECO TOILETS CONSTRUCTION	BONDO TOWN	1,000,000	
27	BONDO	MAJOR URBAN CENTRE	HEALTH	ECO TOILETS CONSTRUCTION	USENGE TOWN	1,000,000	
28	BONDO	MAJOR URBAN CENTRE	HEALTH	SOLID CEMETRIES, FUNERAL PARLOURS & CREMATORIES	BONDO TOWN	5,000,000	
29	GEM	MAJOR URBAN CENTRE	HEALTH	ECO TOILETS CONSTRUCTION	YALA TOWN	1,000,000	
30	UGUNJA	MAJOR URBAN CENTRE	HEALTH	ECO TOILETS CONSTRUCTION	UGUNJA TOWN	1,000,000	
31		MAJOR URBAN CENTRE	HEALTH	OFFICE CONSTRUCTION AT MADIANY DISTRICT HOSPITAL	MADIANY	3,500,000	
32	ALEGO USONGA	CENTRAL ALEGO	HEALTH	CONSTRUCTION OF DISPENSARY BLOCK	KOCHIENG B	5,000,000	
33	ALEGO USONGA	CENTRAL ALEGO	HEALTH	CONSTRUCTION OF UHANYA THIM DISPENSARY BLOCK	KOKEYO	-	(DEFERRED)

34	ALEGO USONGA	CENTRAL ALEGO	HEALTH	CONSTRUCTION OF SWILA DISPENSARY BLOCK		-	(DEFERRED)
35	BONDO	SOUTH SAKWA	HEALTH	CONSTRUCTION OF STAFF HOUSES & LABORATORY AT GOMBE DISPENSARY		3,500,000	
36	BONDO	WEST SAKWA	HEALTH	PROVISION OF BEDDINGS AT KAPIYO HEALTH CENTRE		250,000	
37	BONDO	WEST SAKWA	HEALTH	CONSTRUCTION OF STAFF HOUSES & ADMIN BLOCK		-	(DEFERRED)
38	BONDO	WEST SAKWA	HEALTH	CONSTRUCTION OF DISPENSARY & STAFF HOUSES AT SINYANYA & TOILETS		-	(DEFERRED)
39	BONDO	WEST SAKWA	HEALTH	CONSTRUCTION OF MATERNITY WINGS, WARD AND STAFF HOUSES AT KAMBAJO HEALTH CENTRE		3,000,000	(MATERNITY WING IN PHASE 1_)
40	BONDO	WEST SAKWA	HEALTH	COMPLETION OF UGADHI AND USIRE PHARMACIES		-	(DEFERRED)
41	BONDO	WEST SAKWA	HEALTH	CONSTRUCTION OF STAFF HOUSES AND TOILET AT NYODIMA DISPENSARY	NYAWITA	-	(DEFERRED)
42	BONDO	WEST SAKWA	HEALTH			-	
43	BONDO	WEST YIMBO	HEALTH	CONSTRUCTION OF A MORTUARY AND AN X-RAY FACILITY AT GOT AGULU SUB DISTRICT HOSPITAL		5,000,000	(MORTUARY PHASE 1_)
44	BONDO	WEST YIMBO	HEALTH	UPGRADING OF MAGETA DISPENSARY		-	(DEFERRED)
45	BONDO	NORTH SAKWA	HEALTH	CONSTRUCTION OF DISPENSARY AT AJIGO MARKET	BARCHANDO	-	
46	BONDO	NORTH SAKWA	HEALTH	CONSTRUCTION OF DISPENSARY AT NDORI		-	
47	BONDO	NORTH SAKWA	HEALTH	CONSTRUCTION OF LABORATORY AND MATERNITY WINGS	ABOM	5,000,000	
48	BONDO	NORTH SAKWA	HEALTH	CONSTRUCTION OF MASINYA DISPENSARY		-	
49	BONDO	NORTH SAKWA	HEALTH	CONSTRUCTION OF MANYONGE DISPENSARY	AJIGO	-	
50	BONDO	NORTH SAKWA	HEALTH	CONSTRUCTION OF KIBUYE COMMUNITY DISPENSARY	BARKOWINO	-	
51	BONDO	NORTH SAKWA	HEALTH	CONSTRUCTION OF PI TLATRINES AT KIBUYE COMMUNITY DISPENSARY		-	
52	BONDO	NORTH SAKWA	HEALTH	CONSTRUCTION OF BUGNI VILLAGE DISPENSARY		-	

53	BONDO	NORTH SAKWA	HEALTH	ACQUISITION OF WASTE COLLECTION TRUCK		-	
54	BONDO	NORTH SAKWA	HEALTH	ACQUISITION OF WASTE DISPOSAL SITE		-	
55	BONDO	NORTH SAKWA	HEALTH	ACQUISITION OF CEMETERY LAND		-	
56	BONDO	NORTH SAKWA	HEALTH	CONSTRUCTION PUBLIC TOILETS		-	
57	BONDO	CENTRAL SAKWA	HEALTH	UPGRADING OF UYAWI HEALTH CENTRE TO SUB-DISTRICT		5,000,000	
58	BONDO	CENTRAL SAKWA	HEALTH	UPGRADING OF OYAMO AND SIRAWANGO DISPENSARIES TO HEALTH CENTRE		-	(DEFERRED _)
59	BONDO	CENTRAL SAKWA	HEALTH	PROVISION OF AMBULANCE BOAT TO ISLAND		2,500,000	
60	BONDO	CENTRAL SAKWA	HEALTH	COMPLETION OF OF MBEKA, MUNYIRI, & RAPOGI DISPENSARY		-	(DEFERRED _)
61	BONDO	CENTRAL SAKWA	HEALTH	CONSTRUCTION OF NEW DISPENSARY		-	(DEFERRED _)
62	BONDO	CENTRAL SAKWA	HEALTH	CONSTRUCTION OF STAFF QUARTERS AT ALL HEALTH CENTERS		-	
63	BONDO	CENTRAL SAKWA	HEALTH	CONSTRUCTION OF ECOSAN TOILETS		-	
64	GEM	WEST GEM	HEALTH	NGUGE-COMPLETION OF THE BUILDING, FENCING, TOILETS AND THE DOCTORS HOUSE	NGUGE	-	(DEFERRED _)
65	GEM	WEST GEM	HEALTH	BARKATADO HEALTH CENTRE		-	
66	GEM	WEST GEM	HEALTH	MALUNGA HEALTH CENTRE		-	
67	GEM	WEST GEM	HEALTH	MATERNITY AND IN PATIENT WARDS AT NYAGONDO HEALTH CENTRE		5,000,000	
68	GEM	WEST GEM	HEALTH	MATERNITY AND IN PATIENT WARDS AT DIENYA HEALTH CENTRE		-	(DEFERRED _)
69	GEM	EAST GEM	HEALTH	BUILDING AND EQUIPING MATERNITY WARDS IN ALL HEALTH CENTERS AND DISPENSARY		4,000,000	
70	GEM	EAST GEM	HEALTH	BUILDING OF STAFF HOUSES IN ALL THE HEALTH CENTRES AND DISPENSARIES		-	(DEFERRED _)
71	GEM	EAST GEM	HEALTH	BUYING AND INSTALLING MODERN TESTING EQUIPMENTS		-	(DEFERRED _)
72	GEM	YALA TOWNSHIP	HEALTH	ARUDE DISPENSARY		-	(DEFERRED _)

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73	GEM	YALA TOWNSHIP	HEALTH	ANYIKO DISPENSARY		-	(DEFERRED
74	GEM	YALA TOWNSHIP	HEALTH	BAR TURO DISPENSARY		-	(DEFERRED
75	GEM	YALA TOWNSHIP	HEALTH	GOT KEYO DISPENSARY		-	(DEFERRED
76	GEM	YALA TOWNSHIP	HEALTH	SAURI STAFF DISPENSARY		-	(DEFERRED
77	GEM	YALA TOWNSHIP	HEALTH	YALA MORTUARY COOLING SYSTEMS		2,000,000	
78	GEM	YALA TOWNSHIP	HEALTH	4 VENTILATED IMPROVED PIT LATRINES		-	(DEFERRED
79	GEM	YALA TOWNSHIP	HEALTH	YALA DRAINAGE SYSTEMS		-	(DEFERRED
80	GEM	YALA TOWNSHIP	HEALTH	YALA SEWARAGE SYSTEMS		-	(DEFERRED
81	GEM	CENTRAL GEM	HEALTH	ULENGO DISPENSARY		5,000,000	
82	GEM	NORTH GEM	HEALTH	SIRANDO DISPENSARY		-	(DEFERRED
83	GEM	NORTH GEM	HEALTH	NYABEDA DISPENSARY		-	(DEFERRED
84	GEM	NORTH GEM	HEALTH	GOGO DISPENSARY		-	(DEFERRED
85	GEM	NORTH GEM	HEALTH	SIREMBE DISPENSARY		-	(DEFERRED
86	GEM	NORTH GEM	HEALTH	AHENYO[UJONYA] DISPENSARY		-	(DEFERRED
87	GEM	NORTH GEM	HEALTH	MASENE DISPENSARY		-	(DEFERRED
88	GEM	NORTH GEM	HEALTH	REGEA DISPENSARY		-	(DEFERRED
89	GEM	NORTH GEM	HEALTH	MALANGA HEALH CENTRE-STAFF/MATERNITY		5,000,000	
90	GEM	NORTH GEM	HEALTH	MALANGA -AMBULANCE SERVICES		-	(DEFERRED
91	GEM	NORTH GEM	HEALTH	MUSEMBE DISPENSARY		-	(DEFERRED
92	GEM	NORTH GEM	HEALTH	OSODO DISPENSARY		-	(DEFERRED
93	GEM	NORTH GEM	HEALTH	MULARE COMMUNITY		-	(DEFERRED
94	GEM	SOUTH GEM	HEALTH	CONSTRUCTION OF KANYADET DISPENSARY	KANYADET	5,000,000	
95	GEM	SOUTH GEM	HEALTH	CONSTRUCTION OF UTHAYA DISPENSARY	KANYADET	-	(DEFERRED
96	GEM	SOUTH GEM	HEALTH	CONSTRUCTION OF KAUDHA DISPENSARY	KANYADET	-	(DEFERRED
97	RARIEDA	EAST ASEMBO	HEALTH	OCHWOGA KOWI DISPENSARY		-	(DEFERRED

98	RARIEDA	EAST ASEMBO	HEALTH	BWAJA DISPENSARY		-	(DEFERRED)
99	RARIEDA	EAST ASEMBO	HEALTH	IMPROVEMENT OF KANDARIA DISPENSARY		3,000,000	
100	RARIEDA	EAST ASEMBO	HEALTH	IMPROVEMENT OF NYAYIERA DISPENSARY		3,000,000	
101	RARIEDA	NORTH UYOMA	HEALTH	CONSTRUCTION OF DISPENSARY BLOCK WITHIN OKELA VILLAGE	WEST KATWENGA	-	(DEFERRED)
102	RARIEDA	NORTH UYOMA	HEALTH	UPGRADING OF CHIANDA DISPENSARY TO HEALTH CENTRE	WEST KATWENGA	5,000,000	
103	RARIEDA	NORTH UYOMA	HEALTH	CONSTRUCTION OF NEW DISPENSARY IN RUMA "A" VILLAGE	MASALA	-	(DEFERRED)
104	RARIEDA	NORTH UYOMA	HEALTH	UPGRADING OF MASALA DISPENSARY TO HEALTH CENTRE - CONSTRUCTION OF MATERNITY AND CHILDREN WARD	MASALA	-	(DEFERRED)
105	RARIEDA	NORTH UYOMA	HEALTH	CONSTRUCTION OF A DISPENSARY AT NDHERE	MASALA	-	(DEFERRED)
106	RARIEDA	NORTH UYOMA	HEALTH	CONSTRUCTION OF NEW DISPENSARY AT KAREMBA NYAMBOI VILLAGES	OCHIENGA	-	(DEFERRED)
107	RARIEDA	NORTH UYOMA	HEALTH	CONSTRUCTION OF MATERNITY WING AT MATERA DISPENSARY	OCHIENGA	-	(DEFERRED)
108	RARIEDA	NORTH UYOMA	HEALTH	UPGRADING OF RAGENG'NI DISPENSARY TO HEALTH CENTRE	RAGENG'NI	-	(DEFERRED)
109	RARIEDA	NORTH UYOMA	HEALTH	UPGRADING OF KOPIATA DISPENSARY TO HEALTH CENTRE- MATERNITY WING AND CHILDREN WARD	EAST KATWENGA	-	(DEFERRED)
110	RARIEDA	NORTH UYOMA	HEALTH	NEW CONSTRUCTION OF MIGOWA DISPENSARY		-	(DEFERRED)
111	RARIEDA	WEST ASEMBO	HEALTH	CONSTRUCTION OF STAFF QUARTERS AT MAHAYA HEALTH CENTRE		3,500,000	
112	RARIEDA	WEST ASEMBO	HEALTH	AMBULANCE AT MAHAYA HEALTH CENTRE	MAHAYA	-	(DEFERRED)
113	RARIEDA	WEST ASEMBO	HEALTH	HEALTH CENTRE AT RIAT KOLEMO	SIGER	-	(DEFERRED)
114	RARIEDA	WEST ASEMBO	HEALTH	STAFF QUARTERS AT MIYARE HOSPITAL	MEMBA	-	
115	RARIEDA	SOUTH UYOMA	HEALTH	COMPLETION OF RABEL DISPENSARY		-	(DEFERRED)
116	RARIEDA	SOUTH UYOMA	HEALTH	CONSTRUCT HEALTH CENTRE AT NYAGOYE AND LWALA		-	(DEFERRED)

117	RARIEDA	SOUTH UYOMA	HEALTH	HEALTH CENTRE AT GUDWA BEACH	LIETA	-	(DEFERRED
118	RARIEDA	SOUTH UYOMA	HEALTH	LIETA DISPENSARY INCLUDING; WARDS, STAFF HOUSES, 3 LATRINES, WATER IN THE COMPOUND	LIETA	-	(DEFERRED
119	RARIEDA	SOUTH UYOMA	HEALTH	AMBULANCE	LIETA	-	(DEFERRED
120	RARIEDA	SOUTH UYOMA	HEALTH	MATERNITY UNIT	LIETA	-	(DEFERRED
121	RARIEDA	SOUTH UYOMA	HEALTH	WARD	LIETA	-	(DEFERRED
122	RARIEDA	SOUTH UYOMA	HEALTH	ULTRA-SOUND X-RAY	LIETA	-	(DEFERRED
123	RARIEDA	SOUTH UYOMA	HEALTH	RENOVATION OF BUILDINGS	LIETA	-	(DEFERRED
124	RARIEDA	SOUTH UYOMA	HEALTH	BEDS FOR WARDS	LIETA	-	(DEFERRED
125	RARIEDA	SOUTH UYOMA	HEALTH	CONSTRUCTION OF STORE	LIETA	-	(DEFERRED
126	RARIEDA	SOUTH UYOMA	HEALTH	CONSTRUCTION OF THEATRE	LIETA	-	(DEFERRED
127	RARIEDA	SOUTH UYOMA	HEALTH	CONSTRUCTION OF LAUNDRY	LIETA	-	(DEFERRED
128	RARIEDA	SOUTH UYOMA	HEALTH	CONSTRUCTION OF 1 HEALTH CENTRE AT LWANDA KOTIENO	NAYA	-	(DEFERRED
129	RARIEDA	SOUTH UYOMA	HEALTH	CONSTRUCTION OF WARD, STAFF HOUSES AND 2 TWIN TOILETS AT NAYA DISPENSARY	NAYA	5,000,000	
130	RARIEDA	WEST UYOMA	HEALTH	PURCHASE OF AMBULANCE FOR MANYAUNDA HEALTH CENTER		-	(DEFERRED
131	RARIEDA	WEST UYOMA	HEALTH	CONSTRUCTION OF NYAGWARA HEALTH CENTER		5,000,000	
132	UGENYA	NORTH UGENYA	HEALTH	CONSTRUCTION OF LIGALA DISPENSARY		-	(DEFERRED
133	UGENYA	NORTH UGENYA	HEALTH	CONSTRUCTION AND EQUIPPING MATERNITY WING AT SEGA DISPENSARY		4,000,000	
134	UGENYA	NORTH UGENYA	HEALTH	EQUIPPING JERA DISPENSARY		1,500,000	
135	UGENYA	NORTH UGENYA	HEALTH	CONSTRUCTION OF DISPENSARY AT NYAMSEDA	NYAMSEDA	-	(DEFERRED
136	UGENYA	NORTH UGENYA	HEALTH	CONSTRUCTION OF DISPENSARY AT KAGONYA	KAGONYA	-	(DEFERRED
137	UGENYA	NORTH UGENYA	HEALTH	EQUIPPING SEGA DISPENSARY	SEGA	-	(DEFERRED

138	UGENYA	NORTH UGENYA	HEALTH	CONSTRUCTION OF LIGALA DISPENSARY			-	(DEFERRED)
139	UGENYA	NORTH UGENYA	HEALTH	CONSTRUCTION AND EQUIPPING MATERNITY WING AT SEGA DISPENSARY			-	(DEFERRED)
140	UGENYA	UKWALA	HEALTH	CONSTRUCTION OF PIT LATRINES AT 6 MAJOR MARKETS		3,000,000		
141	UGENYA	EAST UGENYA	HEALTH	ELECTRIFICATION ,INSTALLATION OF X-RAY MACHINE			-	(DEFERRED)
142	UGENYA	EAST UGENYA	HEALTH	COMPLETION OF MASASIA DISPENSARY		4,000,000		
143	UGENYA	EAST UGENYA	HEALTH	CONSTRUCTION OF LUTHEHE DISPENSARY			-	(DEFERRED)
144	UGENYA	EAST UGENYA	HEALTH	CONSTRUCTION OF STAFF QUARTERS AT URENGA			-	(DEFERRED)
145	UGENYA	EAST UGENYA	HEALTH	AMBULANCE SERVICES			-	(DEFERRED)
146	UGENYA	WEST UGENYA	HEALTH	CONSTRUCTION OF 1 HEALTH CENTRE AT ABOKE			-	(DEFERRED)
147	UGENYA		HEALTH	CONSTRUCTION OF A MATERNITY WING AT BAR ACHUTH HEALTH CENTRE		3,000,000		
148	UGENYA		HEALTH	COMPLETION OF STAFF HOUSES AT SIFUYO HEALTH CENTRE		2,000,000		
149	UGUNJA	SIGOMRE	HEALTH	RENOVATION OF SIGOMRE HEALTH CENTRE		4,000,000		
150	UGUNJA	SIGOMRE	HEALTH	UPGRADING OF TINGARE DISPENSARY TO HEALTH CENTRE			-	(DEFERRED)
151	UGUNJA	SIGOMRE	HEALTH	CONSTRUCTION OF HEALTH CENTRE IN EAST ASANGO			-	(DEFERRED)
152	UGUNJA	UGUNJA	HEALTH	COMPLETION AND EQUIPMENT OF UMALA DISPENSARY			-	(DEFERRED)
153	UGUNJA	UGUNJA	HEALTH	EQUIPING OMBEDE HEALTH CENTRE		1,500,000		
154	UGUNJA	UGUNJA	HEALTH	EXPANSION AND EQUIPING RWAMBWA HEALTH CENTRE		1,500,000		(EQUIPPING)
155	UGUNJA	UGUNJA	HEALTH	EQUIPING AMBIRA SUB-DISTRICT HOSPITAL		1,500,000		
156	UGUNJA	UGUNJA	HEALTH	EXPANSION AND EQUIPING MBOSIE DISPENSARY			-	(DEFERRED)
157	UGUNJA	SIDINDI	HEALTH	SIKHALAME AND UHAYI HEALTH FACILITIES BE UPGRADED TO LEVEL 4			-	(DEFERRED)

158	UGUNJA	SIDINDI	HEALTH	UPGRADING SIMENYA HEALTH CENTRE TO LEVEL 5 HOSPITAL			- (DEFERRED _)
159	UGUNJA	SIDINDI	HEALTH	EQUIPING LABORATORIES IN SIMENYA, UHUYI AND SIKHALAME HEALTH CENTERS		4,000,000	
160	UGUNJA	SIDINDI	HEALTH	EQUIPMENT OF X-RAY, CONSTRUCTION OF STAFF QUARTERS			- (DEFERRED _)
161	UGUNJA	SIDINDI	HEALTH	ESTABLISHMENT OF REHABILITATION CENTER			- (DEFERRED _)
SUB TOTAL FOR HEALTH						144,750,000	
1	ALEGO USONGA	CENTRAL ALEGO	WATER	DESILTING AND CONSERVING SALOMA WATER PAN	OBAMBO		- (CONSOLID ATED_)
1	ALEGO USONGA	CENTRAL ALEGO	WATER	DESILTING AND CONSERVING SEWERE WATER PAN	KOKEYO		- (CONSOLID ATED_)
1	ALEGO USONGA	CENTRAL ALEGO	WATER	DESILTING AND CONSERVING LEBO/OLENGO WATER PAN	KADUM KOMBWEA		- (CONSOLID ATED_)
1	ALEGO USONGA	CENTRAL ALEGO	WATER	DESILTING AND CONSERVING UMAJE WATER PAN	KOCHIENG		- (CONSOLID ATED_)
1	ALEGO USONGA	CENTRAL ALEGO	WATER	DESILTING AND CONSERVING NYANGOMA WATER PAN	KOCHIENG A		- (CONSOLID ATED_)
1	ALEGO USONGA	CENTRAL ALEGO	WATER	DESILTING AND CONSERVING KOCHIENG NYANGOMA DAM	KOCHIENG A		- (CONSOLID ATED_)
1	ALEGO USONGA	CENTRAL ALEGO	WATER	DESILTING AND CONSERVING KALENYJUOK DAM	KOCHIENG A		- (CONSOLID ATED_)
1	ALEGO USONGA	CENTRAL ALEGO	WATER	DESILTING AND CONSERVING YAWO SUGUNA WATER PAN	KADENGE		- (CONSOLID ATED_)
1	ALEGO USONGA	CENTRAL ALEGO	WATER	DESILTING AND CONSERVING YAWO KAMUGA WATER PAN	KADENGE		- (CONSOLID ATED_)

1	ALEGO USONGA	CENTRAL ALEGO	WATER	DESILTING AND CONSERVING LUTEWE WATER PAN	OJWANDO A		-(CONSOLIDATED_)
1	ALEGO USONGA	CENTRAL ALEGO	WATER	DESILTING AND CONSERVING OBITHO WATER PAN	OJWANDO A		-(CONSOLIDATED_)
1	ALEGO USONGA	CENTRAL ALEGO	WATER	DESILTING AND CONSERVING WALURE WATER PAN	OJWANDO A		-(CONSOLIDATED_)
1	ALEGO USONGA	CENTRAL ALEGO	WATER	DESILTING AND CONSERVING OBER WATER PAN	OBAMBO		-(CONSOLIDATED_)
1	ALEGO USONGA	CENTRAL ALEGO	WATER	DESILTING AND CONSERVING ORIARO WATER PAN	OBAMBO		-(CONSOLIDATED_)
1	ALEGO USONGA	CENTRAL ALEGO	WATER	DESILTING AND CONSERVING OKANDA WATER PAN	KOYEYO		-(CONSOLIDATED_)
2	ALEGO USONGA	NORTH ALEGO	WATER				-(CONSOLIDATED_)
2	ALEGO USONGA	SOUTH EAST ALEGO	WATER	DAM CONSTRUCTIONS AT MBEJI, KOMBOGO, ONGORO, NYAJUOK, MUR MALANGA, KOGELO/ PAP ORIANG			-(CONSOLIDATED_)
3	ALEGO USONGA	USONGA	WATER	CONSTRUCTION AND REPAIR IN 3 SUB LOCATION			-(CONSOLIDATED_)
3	ALEGO USONGA	USONGA	WATER	CONSTRUCTION AND REPAIR IN 3 SUB LOCATION			-(CONSOLIDATED_)
4	ALEGO USONGA	WEST ALEGO	WATER	BORE HOLES AT GANGU	GANGU		-(CONSOLIDATED_)
4	ALEGO USONGA	WEST ALEGO	WATER	DAM REHABILITATION AT KAUGAGI UDENDA	KAUGAGI UDENDA		-(CONSOLIDATED_)

4	ALEGO USONGA	WEST ALEGO	WATER	REHABILITATION OF NYAWITA AND FIJIRO DAMS AND BORE HOLES	KODIERE		- (CONSOLIDATED_)
4	ALEGO USONGA	WEST ALEGO	WATER	BORE HOLE IN WANG CHIENG	KOMENYA KOWALA		- (DEFERRED_)
4	ALEGO USONGA	WEST ALEGO	WATER	BORE HOLES IN MALOMBA AND PAP OLENGO	KOMENYA KALAKA		- (DEFERRED_)
4	ALEGO USONGA	WEST ALEGO	WATER	BORE HOLE	SIGOMA URANGA		- (DEFERRED_)
4	ALEGO USONGA	WEST ALEGO	WATER	REPAIR AND REHABILITATION OF WATER PUMPS	KOMENYA KOWALA		- (DEFERRED_)
4	ALEGO USONGA	WEST ALEGO	WATER	BORE HOLES AT GANGU 2NO.	GANGU		- (DEFERRED_)
4	ALEGO USONGA	WEST ALEGO	WATER	DAM REHABILITATION AT KAUGAGI UDENDA	KAUGAGI UDENDA		- (CONSOLIDATED_)
4	ALEGO USONGA	WEST ALEGO	WATER	PROVISION OF WATER TANKS TO SCHOOLS IN MAHOLA ULAWA SUBLOCATION	MAHOLA ULAWA	600,000	
4	ALEGO USONGA	WEST ALEGO	WATER	BORE HOLES IN MALOMBA AND PAP OLENGO	KOMENYA KALAKA		- (DEFERRED_)
4	ALEGO USONGA	WEST ALEGO	WATER	BORE HOLE	SIGOMA URANGA		- (DEFERRED_)
5	ALEGO USONGA	NORTH ALEGO	WATER	CONSTRUCTION OF SPRING AT ADOHO AND KAWICH	NYAMILA		- (DEFERRED_)
5	ALEGO USONGA	NORTH ALEGO	WATER	REPAIR TO EXISTING SPRING AT KODOPO, KOBARA, DAGLIECH, NYARESI AND AKONYA	NYAMILA	800,000	
5	ALEGO USONGA	NORTH ALEGO	WATER	REPAIR OF SHALLOW WELLS AT NANDI UKALI, UDUNY NYABESA, NYAKONGO AND MAGENGA	NYALGUNGA	800,000	
5	ALEGO USONGA	NORTH ALEGO	WATER	REHABILITATION OF THE FOWING SPRINGS AT KOLING AND KAMBIRA	NYALGUNGA	600,000	
5	ALEGO USONGA	NORTH ALEGO	WATER	SINKING OF 2 BORE HOLES AT USENGE AND MANYALA VILLAGE	HONO		- (DEFERRED_)
5	ALEGO USONGA	NORTH ALEGO	WATER	REPAIR TO EXISTING SPRING AT NYABONYO, KOFWAKO, ALARA, URWADHI AND LUANDA	KOMOLO	600,000	

5	ALEGO USONGA	NORTH ALEGO	WATER	REHABILITATION OF THE FOWING SPRINGS AT GWEYO, KOCHANDA, KADOSO, KOSWETA, KADOLA, KACHWIRI AND KAEZEKIA	KOMOLO	800,000	
5	ALEGO USONGA	NORTH ALEGO	WATER	INSTALLATION OF WATER PUMP AT NYATHEGO DISPENSARY	OLWA	-	(DEFERRED)
5	ALEGO USONGA	NORTH ALEGO	WATER	SINKING BORE HOLE AT TULA	OLWA	-	(DEFERRED)
5	ALEGO USONGA	NORTH ALEGO	WATER	REHABILITATION OF THE FOLLIWNG WATER SPRINGS AT K' PETI, MANANGA TULA, KUOYO, K'DERA AND K'NHASAYE	OLWA	800,000	
5	ALEGO USONGA	NORTH ALEGO	WATER	SINKING BORE HOLE AT ULFU SECONDARY SCHOOL	ULAFU	-	
6	ALEGO USONGA	SIAYA TOWNSHIP	WATER	PROTECTION OF WATER SPRINGS		1,500,000	
6	ALEGO USONGA	SIAYA TOWNSHIP	WATER	DESILTATION OF FUTRO DAM		3,500,000	
7	BONDO	WEST YIMBO	WATER	REHABILITATION OF PENWA WATER PROJECT		1,500,000	
7	BONDO	WEST YIMBO	WATER	REHABILITATION OF NAMBO WATER PROJECT		1,500,000	
8	BONDO	SOUTH SAKWA	WATER	7 LIVESTOCK DAMS AT KOLANGO, KOBUNGE, KOGUNDE, KACHAIMBE, ALERO, KOYO AND MARANYONA DAMS		-	(CONSOLIDATED)
8	BONDO	SOUTH SAKWA	WATER	DRILLING 4 WATER POINTS AT OUYA, NYAGUDA, MAGAK & PAP KOYO		-	(DEFERRED)
8	BONDO	SOUTH SAKWA	WATER	DISTRIBUTION OF WATER IN GOT ABIERO, NYAGUDA, WEST MIGWENA & EAST MIGWENA		2,500,000	
8	BONDO	SOUTH SAKWA	WATER	RESERVE TANK FOR CLEAN WATER		-	(CONSOLIDATED)
8	BONDO	SOUTH SAKWA	WATER	CONSTRUCTION OF PONDS (RACHAR, KAYAKALO, KANGODE)		-	

9	BONDO	EAST YIMBO	WATER	DAMS EXCAVATION AT HAYANGA, OCHULO, ANGWENYO, NYANGERA, ALINGA NDERE, KOWINYO, KOMUNGU, BAR OKWIRI & KASAU, PENWA, GOT RAMOGI, JERUSALEM, OGAM, WATH KOPONDO, NYAMBOYO, NYAHASACHE, MISOCHE			-(CONSOLIDATED_)
10	BONDO	WEST SAKWA	WATER	EXTENSION OF PIPE WATER SERVICE LINE FROM NDHERE WATER POINT TO 12 VILLAGES 4KM		2,500,000	
10	BONDO	WEST SAKWA	WATER	WATER EXTENSION SERVICE LINES TO 6 PRIMARY SCHOOL			-(DEFERRED_)
10	BONDO	WEST SAKWA	WATER	DISILTING OF 6 DAMS (AYIEKO, OKUNGU, OKUNGU, ONDWA, KOJODE, OFWONDA & KAJULU DAMS			-(CONSOLIDATED_)
10	BONDO	WEST SAKWA	WATER	REHABILITATION OF RADIALA WATER PAN			-(CONSOLIDATED_)
10	BONDO	WEST SAKWA	WATER	REHABILITATION OF SIALA DAM AND DESILTING OF APUDO AND NYAFUA WATER PANS			-(CONSOLIDATED_)
10	BONDO	WEST SAKWA	WATER	EXCAVATION OF OWANGRE WATER PANS			-(CONSOLIDATED_)
11	BONDO	WEST YIMBO	WATER	REHABILITATION OF PENWA WATER PROJECT			-
11	BONDO	WEST YIMBO	WATER	REHABILITATION OF NAMBO WATER PROJECT			-(DEFERRED_)
12	BONDO	NORTH SAKWA	WATER	PROVISION OF PIPED WATER IN SEVEN PRIMARY SCHOOLS	AJIGO		-
12	BONDO	NORTH SAKWA	WATER	PROVISION OF PIPED WATER AT NDIRA MARKET			-
12	BONDO	NORTH SAKWA	WATER	REHABILITATION OF OCHOT DAM		3,500,000	
12	BONDO	NORTH SAKWA	WATER	CONSTRUCTION OF FISH TROUGHS AND WATER TANK FOR STORAGE OF TREATED DRINKING WATER			-

12	BONDO	NORTH SAKWA	WATER	CONSTRUCTION OF 7 NO WATER KIOSKS AT LWALA, NDIRA, SIREMBE, KENO KODUNDO, NGULA AND MANYONGE		3,000,000	
12	BONDO	NORTH SAKWA	WATER	PROVISION OF PIPED WATER TO 3 PRIMARY SCHOOLS	BARCHANDO	-	(DEFERRED _)
12	BONDO	NORTH SAKWA	WATER	PROVISION OF PIPED WATER TO 2 SECONDARY SCHOOLS		-	(DEFERRED _)
12	BONDO	NORTH SAKWA	WATER	EXCAVATION OF NYANDERA DAM		-	(CONSOLID ATED_)
12	BONDO	NORTH SAKWA	WATER	EXCAVATION OF BARCHANDO DAM		-	(CONSOLID ATED_)
12	BONDO	NORTH SAKWA	WATER	CONSTRUCTION OF 2 WATER KIOSKS AT KAMLWA AND GOT NYAPONG		-	(DEFERRED _)
12	BONDO	NORTH SAKWA	WATER	PROVISION OF PIPED WATER TO 7 PRIMARY SCHOOLS	ABOM	-	(DEFERRED _)
12	BONDO	NORTH SAKWA	WATER	PROVISION OF PIPED WATER AT MAWERE DISPENSARY		-	(DEFERRED _)
12	BONDO	NORTH SAKWA	WATER	PROVISION OF PIPED WATER TO 3 SEC SCHOOLS		-	(DEFERRED _)
12	BONDO	NORTH SAKWA	WATER	EXCAVATION OF TWO WATER DAMS AT NYABENGE AND KONDIEK		-	(CONSOLID ATED_)
12	BONDO	NORTH SAKWA	WATER	CONSTRUCTION OF WATER KIOSK AT NYABENGE PRIMARY SCHOOL, OKOLA PRIMARY, KOBER MARKET, AILA POLYTECHNIC, MAWERE DISPENSARY, KAMNARA, ABOM, NDIRA PRIMARY AND KOYOIGO PRIMARY.		-	(DEFERRED _)
12	BONDO	NORTH SAKWA	WATER	PROVISION OF PIPED WATER TO 11 PRIMARY SCHOOL	BARKOWINO	-	(DEFERRED _)
12	BONDO	NORTH SAKWA	WATER	PRIVISION OF PIPED WATER TO 2SECONDARY SCHOOL		-	(DEFERRED _)
12	BONDO	NORTH SAKWA	WATER	EXCAVATION OF KOBIERO AND KODUMO DAMS		-	(CONSOLID ATED_)

12	BONDO	NORTH SAKWA	WATER	PROVISION OF WATER KIOSKS AT BARKUOGO SCHOOL, KACHOLA, ATILILI JUNCTION PAUL ADVASARY HOME KIBUYE DISPENSARY, TOWNSHIP SEC SCHOOL, NYADUONDA JUNCTION, KOWILI JUNCTION, FISH PROCESSING PLANT AND THIM VILLAGE			- (DEFERRED _)
12	BONDO	CENTRAL SAKWA	WATER	CONSTRUCTION OF 7 WATER KIOSKS AT LWALA, NDIRA, SIREMBE, KENO KODUNDO, GULA AND MAYONGE		3,000,000	
13	GEM	EAST GEM	WATER	PROTECTING ALL SPRING WATER CENTERS		1,500,000	
13	GEM	EAST GEM	WATER	INSTALLING PIPED WATER AND SEWAGE SYSTEM			- (DEFERRED _)
13	GEM	EAST GEM	WATER	PROVISION OF WATER IN MARKETS		3,000,000	
			WATER			-	
14	GEM	SOUTH GEM	WATER	ACQUIRE GENERATOR FOR PUMPING WATER FROM RIVER YALA FOR THE WHOLE WARD AND PURCHASE OF TWO TANKS AT MALELE AND GOT OSIR			-
15	GEM	WEST GEM	WATER	BORE HOLE AT PALA			- (CONSOLID ATED_)
15	GEM	WEST GEM	WATER	BORE HOLE AT NEHEMIAH RESOURCE CENTRE			- (CONSOLID ATED_)
15	GEM	WEST GEM	WATER	APUOYO SEC SCH. WATER PROJECT			- (DEFERRED _)
15	GEM	WEST GEM	WATER	KOTOO BORE HOLE			- (DEFERRED _)
15	GEM	WEST GEM	WATER	SPRING WATER PROTECTION		500,000	
16	GEM	YALA	WATER	SINKING OFBOREHOLES AND SUPPLY OF TANKS AT JINA			- (DEFERRED _)
16	GEM	YALA	WATER	SINKING OFBOREHOLES AND SUPPLY OF TANKS AT ULUMBI			- (CONSOLID ATED_)
16	GEM	YALA	WATER	PIPED WATER AT ANYIKO HOTEL VILLAGE			-

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17	GEM	NORTH GEM	WATER	INITIATING WATER PROJECT AT SIDADA,GOT REGEA MUNDOWARE GOGO SIREMBE-SIRODHA,MULARE		1,500,000	
18	GEM	CENTRAL GEM	WATER	NO WATER PROJECT		-	
19	RARIEDA	WEST ASEMBO	WATER	MARIWA WATER PROJECT		-	
19	RARIEDA	WEST ASEMBO	WATER	PIPE WATER - OMBOYE-KISWARO-TIGA	AKOM	-	
19	RARIEDA	WEST ASEMBO	WATER	PIPE WATER - ARAM-OMBAGA-NYAMBOYO	AKOM	3,000,000	
19	RARIEDA	WEST ASEMBO	WATER	KANYAGAYA & KANYALUO WATER POND	SIGER	-	
19	RARIEDA	WEST ASEMBO	WATER	PIPED WATER FROM RIAT KOLEMO TO SANGALA	SIGER	-	
19	RARIEDA	WEST ASEMBO	WATER	KOKOMBO POND	SIGER	-	(CONSOLIDATED_)
19	RARIEDA	WEST ASEMBO	WATER	PONDS AT KOUNGA, KOPARO, KORACHA & BOREHOLE AT MIYARE, MABINDU, SARADIDI, KOMENYA & OKENYE	MEMBA	-	(CONSOLIDATED_)
20	RARIEDA	EAST ASEMBO	WATER	CONSTRUCTION OF WATER KIOSKS		2,000,000	
20	RARIEDA	EAST ASEMBO	WATER	REPAIR OF BORE HOLE-KANDARIA AND OBOCH		-	
21	RARIEDA	SOUTH UYOMA	WATER	DAMS EXCAVATION AT KUDHO, KOKAYO, KONINO	LIETA	-	
21	RARIEDA	SOUTH UYOMA	WATER	PROVISION OF CLEAN WATER	NAYA	3,000,000	
22	RARIEDA	NORTH UYOMA	WATER	SUPPLY OF PIPED WATER WITHIN RAGENGNI SUBLOCATION	RAGENGNI	-	
22	RARIEDA	NORTH UYOMA	WATER	EXCAVATION OF RAGENGNI COMMUNITY DAM	RAGENGNI	-	
22	RARIEDA	NORTH UYOMA	WATER	SUPPLY OF PIPED WATER WITHIN EAST KATWENGA SUBLOCATION	EAST KATWENGA	-	
22	RARIEDA	NORTH UYOMA	WATER	EXCAVATION OF NYABOK DAM	EAST KATWENGA	-	
22	RARIEDA	NORTH UYOMA	WATER	SUPPLY OF PIPED WATER WITHIN OCHIENGA SUBLOCATION	OCHIENGA	-	
22	RARIEDA	NORTH UYOMA	WATER	EXCAVATION OF TINGA DAM	OCHIENGA	-	
22	RARIEDA	NORTH UYOMA	WATER	SUPPLY OF PIPED WATER WITHIN MASALA SUBLOCATION	MASALA	-	
22	RARIEDA	NORTH UYOMA	WATER	EXCAVATION OF YAWO KOUMA DAM	MASALA	-	

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22	RARIEDA	NORTH UYOMA	WATER	SUPPLY OF PIPED WATER WITHIN WEST KATWENGA SUBLOCATION	WEST KATWENGA	-	
22	RARIEDA	NORTH UYOMA	WATER	EXCAVATION OF ACHAR DAM	WEST KATWENGA	-	
22	RARIEDA	NORTH UYOMA	WATER	ACQUISITION OF WATER BOOSTER (2NO) AND 23 WATER TANKS	WEST KATWENGA	4,000,000	
23	RARIEDA	WEST UYOMA	WATER	PROVISION OF CLEAN WATER		3,000,000	
24	UGENYA	NORTH UGENYA	WATER	PROVISION OF CLEAN WATER	SEGA	-	
25	UGEYNYA	UKWALA	WATER	SINKING OF WATER BOREHOLES[7 WATER POINTS] IN THE EACH SUB-LOCATION		-	(CONSOLIDATED_)
25	UGEYNYA	UKWALA	WATER	PROTECTION OF SPRING WATER POINT	KAMREMBO	1,000,000	
26	UGENYA	WEST UGENYA	WATER	SUPPLY OF PIPED WATER WITHIN W UGENYA WARD FOR 20 KM		4,000,000	
26	UGENYA	WEST UGENYA	WATER	CONSTRUCTION OF 98 BOHOLES IN 98 VILLAGES		-	(CONSOLIDATED_)
27	UGENYA	NORTH UGENYA	WATER	EXTENTION OF PIPED WATER SUPPLY WITHIN SEGA		4,000,000	
28	UGUNJA	SIGOMRE	WATER	PROTECTION OF SPRING WATER POINT	NORTH UHOLO	2,000,000	
28	UGUNJA	SIGOMRE	WATER	PIPED WATER PROJECT		-	(DEFERRED_)
28	UGUNJA	SIGOMRE	WATER	PUTTING UP MAIN LINE FROM GOT OSIMBO PRIMARY SCHOOL TO UHOLO JAGGARY AND GOT OSIMBO PRIMARY SCHOOL	EAST UHOLO	-	(DEFERRED_)
28	UGUNJA	SIGOMRE	WATER	DRILLING AND EQUIPPING A BOREHOLE AT GOT OSIMBO PRIMARY SCHOOL	EAST UHOLO	-	(CONSOLIDATED_)
29	UGUNJA	SIDINDI	WATER	WATER HARVESTING		-	
30	UGUNJA	UGUNJA	WATER	DRILLING AND EQUIPPING 50 BOREHOLE WITHIN UGUNJA		-	
		HEADQUARTER	WATER	SINKING BOREHOLES IN EVERY WARD	EXECUTIVE	36,000,000	
	EXECUTIVE	HEADQUARTER	WATER	REHABILITATION OF ALL DAMS IN SIAYA COUNTY	EXECUTIVE	90,000,000	
SUB TOTAL FOR WATER						186,000,000	
						-	
	ALEGO USONGA	SIAYA TOWNSHIP	SECURITY	TRANSFORMERS AT JUA KALI & KAINDAKWA		-	

	BONDO	WEST YIMBO	SECURITY	PURCHASE OF PATROL BOATS 1NO		2,000,000	
	GEM	YALA TOWNSHIP	SECURITY	FIRE EXTINGUISHERS		-	
	GEM	YALA TOWNSHIP	SECURITY	LIGHTENING ARRESTERS		-	
	UGUNJA	SIGOMRE	SECURITY	IMPROVEMENT OF SECURITY OFFICER HOUSES AT TINGARE	EAST UHOLO	0	
SUB TOTAL FOR SECURITY						2,000,000	
1	ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	LATRINES AT KODIERE MARKET CENTER		500,000	
1	ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	LATRINES AT RABAR MARKET CENTER		300,000	
1	ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	LATRINES AT URANGA SHOPING CENTRE		300,000	
2	ALEGO USONGA	SIAYA TOWNSHIP	IMPROVEMENT OF MARKETS	RENOVATION OF SIAYA MODERN MARKET		-	
3	ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF MARKETS	NO PROPOSALS		-	
4	ALEGO USONGA	NORTH ALEGO	IMPROVEMENT OF MARKETS	NO PROPOSALS		-	
5	ALEGO USONGA	USONGA	IMPROVEMENT OF MARKETS	NO PROPOSALS		-	
6	ALEGO USONGA	SOUTH EAST ALEGO	IMPROVEMENT OF MARKETS	NO PROPOSALS		-	
	ALEGO USONGA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	SIAYA TOWN	150,000,000	
	ALEGO USONGA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CATTLE AUCTION RING	SIAYA TOWN	3,000,000	
	BONDO	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	BONDO TOWN	150,000,000	
	BONDO	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKETS	USENGE TOWN	15,000,000	
	BONDO	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CATTLE AUCTION RINGS	BONDO TOWN	3,000,000	
	BONDO	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CATTLE AUCTION RINGS	USENGE TOWN	3,000,000	
	GEM	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKETS	YALA TOWN	15,000,000	

	UGUNJA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	UGUNJA TOWN	20,000,000	
	UGUNJA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CATTLE AUCTION RINGS	UGUNJA TOWN	3,000,000	
	UGUNJA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	UKWALA	10,000,000	
	RARIEDA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	MADIANY	10,000,000	
8	BONDO	EAST YIMBO	IMPROVEMENT OF MARKETS	MODERN SHADES IN MARKETS- NYAMONYE, KODINGA		-	(DEFERRED)
9	BONDO	WEST SAKWA	IMPROVEMENT OF MARKETS	IMPROVEMENT OF KAPIYO AND KAMENGA SHOPPING CENTRES TO MARKETS		-	(DEFERRED)
9	BONDO	WEST SAKWA	IMPROVEMENT OF MARKETS	UPGRADING OF GOT WINYO AND KANGO MARKETS		-	(DEFERRED)
9	BONDO	WEST SAKWA	IMPROVEMENT OF MARKETS	CONSTRUCTION OF TOILETS IN MARKETS		1,500,000	
10	BONDO	NORTH SAKWA	IMPROVEMENT OF MARKETS	CONSTRUCTION OF SHADE AT NDIRA KODIERA	AJIGO	-	(DEFERRED)
10	BONDO	NORTH SAKWA	IMPROVEMENT OF MARKETS	CONSTRUCTION OF SHADE AT BARKOBER	ABOM	-	(DEFERRED)
10	BONDO	NORTH SAKWA	IMPROVEMENT OF MARKETS	CONSTRUCTION OF SHADE AT AJIGO MARKET	AJIGO	1,500,000	
10	BONDO	NORTH SAKWA	IMPROVEMENT OF MARKETS	CONSTRUCTION OF SHADES AT OPODA	BAR OPUK	-	(DEFERRED)
10	BONDO	NORTH SAKWA	IMPROVEMENT OF MARKETS	CONSTRUCTION OF SHADE AT DUNYA		-	(DEFERRED)
10	BONDO	NORTH SAKWA	IMPROVEMENT OF MARKETS	CONSTRUCTION OF SHADE AILA		-	(DEFERRED)
10	BONDO	NORTH SAKWA	IMPROVEMENT OF MARKETS	ANIMAL SHADE		-	(DEFERRED)
10	BONDO	NORTH SAKWA	IMPROVEMENT OF MARKETS	MINING SHADE		-	(DEFERRED)
11	BONDO	SOUTH SAKWA	IMPROVEMENT OF MARKETS	NO PROPOSALS		-	
12	BONDO	CENTRAL SAKWA	IMPROVEMENT OF MARKETS	NO PROPOSALS		-	

13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	CONSTRUCTION OF SEVEN TOILETS IN MARKETS(GOMBE, OGERO, SIALA, KUDHO, KAMBARE, MABINJU AND ODENDO)		2,100,000	
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	CREATION OF NEW MARKETS AND TOILETS	BAGDAD KANYADET	-	
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	PURCHASE OF LAND FOR JUAKALI IN AKALA	AKALA	-	
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	FENCING/TOILETS	AKALA	1,500,000	
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	PUCHASE OF 3 ACRERS FOR STADIUM	AKALA	-	
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	INSTALLATION OF STREET LIGHTS	AKALA	3,000,000	
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	FENCING OF ODENDO MARKET	AKALA	500,000	
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	CONSTRUCTION OF SLAUGHTER HOUSE AND LAND PURCHASE	AKALA	-	(DEFERRED _)
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	CREATION OF NEW MARKETS AND TOILETS	AKALA		(DEFERRED _)
14	GEM	EAST GEM	IMPROVEMENT OF MARKETS	INSTALLING OF ELECTRICITY AND SECURITY LIGHTS		-	(DEFERRED _)
14	GEM	EAST GEM	IMPROVEMENT OF MARKETS	BUILDING OF PIT LATRINE IN EVERY MARKET		4,500,000	
14	GEM	EAST GEM	IMPROVEMENT OF MARKETS	BUILDING SHADE IN EVERY MARKET		-	(DEFERRED _)
14	GEM	EAST GEM	IMPROVEMENT OF MARKETS	BUILDING AND INSTALLING QUARRY MACHINES IN MBINGA & OTHER AREAS TO CREATE JOBS		-	(DEFERRED _)
15	GEM	WEST GEM	IMPROVEMENT OF MARKETS	VIP TOILET AT APUOYO MARKET		500,000	
15	GEM	WEST GEM	IMPROVEMENT OF MARKETS	REPAIR OF BOREHOLES & TOILETS AT WAGAI MARKETS		1,000,000	
16	GEM	CENTRAL GEM	IMPROVEMENT OF MARKETS	REHABILITATION OF 3 MARKETS, NYANGESO, NYAWARA, WAGAI INCLUDING CONSRTRUCTION OF MODERN TOILETS		3,000,000	

17	GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS	SLAUGHTER HOUSE		-	(DEFERRED)
	GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS	CATTLE AUCTION RINGS	YALA TOWN	3,000,000	
18	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	CREATION OF NEW MARKETS AND TOILETS	BAGDAD KANYADET	-	(DEFERRED)
18	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	PURCHASE OF LAND FOR JUAKALI IN AKALA	AKALA	-	(DEFERRED)
18	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	PUCHASE OF 3 ACRERS FOR STADIUM	AKALA	-	(DEFERRED)
18	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	CREATION OF NEW MARKETS AND TOILETS	AKALA	-	(DEFERRED)
18	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS			2,000,000	
19	RARIEDA	EAST ASEMBO	IMPROVEMENT OF MARKETS	CONSTRUCTION OF MODERN MARKET		-	
19	RARIEDA	EAST ASEMBO	IMPROVEMENT OF MARKETS	CONSTRUCTION OF TOILETS IN MARKETS		1,500,000	
20	RARIEDA	WEST ASEMBO	IMPROVEMENT OF MARKETS	REHABILITATION OF ARAM MARKET		10,000,000	
21	RARIEDA	SOUTH UYOMA	IMPROVEMENT OF MARKETS	WATER POINTS AT NDIGWA MARKET	NDIGWA	-	
21	RARIEDA	SOUTH UYOMA	IMPROVEMENT OF MARKETS	VIP TOILET AT NDIGWA MARKET	NDIGWA	500,000	
21	RARIEDA	SOUTH UYOMA	IMPROVEMENT OF MARKETS	DUSTBINS	NDIGWA	-	
21	RARIEDA	SOUTH UYOMA	IMPROVEMENT OF MARKETS	RESTRUCTURING OF NDIGWA MARKET	NDIGWA	-	(DEFERRED)
22	RARIEDA	NORTH UYOMA	IMPROVEMENT OF MARKETS	RING ROAD AROUND MARKET-MADIANY		-	(DEFERRED)
22	RARIEDA	NORTH UYOMA	IMPROVEMENT OF MARKETS	RING ROAD AROUND MARKET-ARAM		-	(DEFERRED)
22	RARIEDA	NORTH UYOMA	IMPROVEMENT OF MARKETS	RING ROAD AROUND MARKET-RAGENGNI		-	(DEFERRED)
23	RARIEDA	WEST UYOMA	IMPROVEMENT OF MARKETS	NO PROPOSALS		-	

24	UGUNJA	SIDINDI	IMPROVEMENT OF MARKETS	IMPROVEMENT OF MARKETS		2,000,000	
24	UGUNJA	SIDINDI	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN TOILETS		500,000	
25	UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	ASANGO WEST		500,000	
25	UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	SOPHIA		500,000	
25	UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	KIRIND		500,000	
25	UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	NGOP		500,000	
25	UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	PURCHASING LAND FOR LIVESTOCK SALE		-	
26	UGUNJA	UGUNJA	IMPROVEMENT OF MARKETS	NO PROPOSALS		-	
27	UGENYA	EAST UGENYA	IMPROVEMENT OF MARKETS	LIGEGA-MAHINGA-OJWANGA ROAD	ANYIKO	-	
27	UGENYA	EAST UGENYA	IMPROVEMENT OF MARKETS	MURRAMING OF LIGEGA-BOND ROAD		-	
27	UGENYA	EAST UGENYA	IMPROVEMENT OF MARKETS	GRADING ,MURRAMING,AND CULVERTING OF SIGOMRE-INUNGO ROAD		-	
27	UGENYA	EAST UGENYA	IMPROVEMENT OF MARKETS	INTENSIVE MURRAMING OF BRIDGE IN KODONGO	KATHIENO C	-	
27	UGENYA	EAST UGENYA	IMPROVEMENT OF MARKETS	OPENNING OF UMER MKT THROUGH BURANGA,MAHUI ,TO YOGO CENTRE	KATHIENO A	-	
27	UGENYA	EAST UGENYA	IMPROVEMENT OF MARKETS	LEVELLING,MURRAMING&BRIDGING		-	
27	UGENYA	EAST UGENYA	IMPROVEMENT OF MARKETS	OPENNING OF NYALENDA BURANGA ROAD		-	
27	UGENYA	EAST UGENYA	IMPROVEMENT OF MARKETS	OPENNING OF NYALENDA -UMER		-	
27	UGENYA	EAST UGENYA	IMPROVEMENT OF MARKETS	MURRAMING OF INUNGO-BAR NDEGE ROAD		-	
27	UGENYA	EAST UGENYA	IMPROVEMENT OF MARKETS	MURRAMING OF KONYA JUNCTION-LUTHEHE MKT		-	

27	UGENYA	EAST UGENYA	IMPROVEMENT OF MARKETS	TARMACKING OF LIGEGA-SIHAYI		-	
28	UGENYA	UKWALA	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN TOILET		-	
29	UGENYA	WEST UGENYA	IMPROVEMENT OF MARKETS	NO PROPOSALS		-	
30	UGENYA	NORTH UGENYA	IMPROVEMENT OF MARKETS	NO PROPOSALS		-	
SUB TOTAL FOR MARKETS						423,700,000	
1	ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	GARBAGE TRUCK	SIAYA TOWN	8,000,000	
	ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	EXHAUSTER	SIAYA TOWN	15,000,000	
	BONDO	MAJOR URBAN CENTRES	ENVIRONMENT	GARBAGE TRUCK	BONDO TOWN	8,000,000	
	BONDO	MAJOR URBAN CENTRES	ENVIRONMENT	EXHAUSTER	BONDO TOWN	15,000,000	
	ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	WASTE MANAGEMENT & DISPOSAL	SIAYA TOWN	10,000,000	
	BONDO	MAJOR URBAN CENTRES	ENVIRONMENT	WASTE MANAGEMENT & DISPOSAL	BONDO TOWN	10,000,000	
	ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	SEWERAGE SYSTEM	SIAYA TOWN	5,000,000	
	ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	SOIL & WATER CONSERVATIONS	SIAYA TOWN	2,000,000	
	BONDO	MAJOR URBAN CENTRES	ENVIRONMENT	SEWERAGE SYSTEM	BONDO TOWN	5,000,000	
	BONDO	MAJOR URBAN CENTRES	ENVIRONMENT	SOIL & WATER CONSERVATIONS	BONDO TOWN	2,000,000	
	BONDO	MAJO URBAN CENTRES	ENVIRONMENT	ACQUISITION OF DUMP SITES	USENGE TOWN	2,000,000	
	GEM	YALA TOWNSHIP	ENVIRONMENT	GABBAGE DISPOSAL LAND	YALA TOWN	2,000,000	
	UGUNJA	MAJO URBAN CENTRES	ENVIRONMENT	ACQUISITION OF DUMP SITES	UGUNJA TOWN	2,000,000	
	UGENYA	MAJO URBAN CENTRES	ENVIRONMENT	ACQUISITION OF DUMP SITES	UKWALA TOWN	2,000,000	
	ALEGO USONGA	SIAYA TOWNSHIP	ENVIRONMENT	NURSERIES ESTABLISHMENT		1,000,000	
1	ALEGO USONGA	SIAYA TOWNSHIP	ENVIRONMENT	PROTECTION OF WATER SPRINGS		-	
2	ALEGO USONGA	SOUTH EAST ALEGO	ENVIRONMENT	DEVELOPMENT OF TREE NURSERIES		-	
3	ALEGO USONGA	CENTRAL ALEGO	ENVIRONMENT	KADENGE BEACH TREE NURSERY	SOUTH CENTRAL ALEGO	-	
3	ALEGO USONGA	CENTRAL ALEGO	ENVIRONMENT	OBAMBO TINGA DAM TREE NURSERY ESTABLISHMENT	SOUTH CENTRAL ALEGO	-	
3	ALEGO USONGA	CENTRAL ALEGO	ENVIRONMENT	KOCHIENG NYANGOMA DAM TREE NURSERY	CENTRAL ALEGO	-	
3	ALEGO USONGA	CENTRAL ALEGO	ENVIRONMENT	TINGA KALENYJUOK DAM TREE NURSERY ESTABLISHMENT	CENTRAL ALEGO	-	
4	ALEGO USONGA	NORTH ALEGO	ENVIRONMENT	NO PROPOSAL		-	
5	ALEGO USONGA	WEST ALEGO	ENVIRONMENT	NO PROPOSAL		-	
6	ALEGO USONGA	USONGA	ENVIRONMENT	NO PROPOSAL		-	

7	BONDO	WEST YIMBO	ENVIRONMENT	SOLID WASTE MANAGEMENT		-	
8	BONDO	WEST SAKWA	ENVIRONMENT	ESTABLISHMENT OF ONE TREE/FRUIT NURSERY IN EACH OF THE 20 VILLAGES		-	
8	BONDO	WEST SAKWA	ENVIRONMENT	CONSTRUCTION OF VIP TOILETS IN ALL MARKET AND SHOPPING CENTERS/BEACHES		3,500,000	
8	BONDO	WEST SAKWA	ENVIRONMENT	CONSTRUCTION OF WASTE DISPOSAL OR DUMPING SITES		-	
8	BONDO	WEST SAKWA	ENVIRONMENT	CONDUCT ENVIRONMENTAL IMPACT ASSESSMENTS AT LUORE (UTONGA BAY)		-	
8	BONDO	WEST SAKWA	ENVIRONMENT	ESTABLISHMENT OF 2 TREE NURSERIES AT TINGA AND KOBURU DAMS	NYAWITA	-	
9	BONDO	WEST YIMBO	ENVIRONMENT	SOLID WASTE MANAGEMENT		-	
10	BONDO	CENTRAL SAKWA	ENVIRONMENT	ESTABLISHMENT OF CENTRAL NURSERY TREE		1,000,000	
10	BONDO	CENTRAL SAKWA	ENVIRONMENT	PLANTING TREES IN ALL THE HILLS		2,000,000	
10	BONDO	CENTRAL SAKWA	ENVIRONMENT			-	
11	BONDO	SOUTH SAKWA	ENVIRONMENT	TREE PLANTING AT GOT ABIERO HILL,MIGONO HILL, ABIMBO HILL, KOGOLA AND KARADUL PLAINS, 26 PRIMARY SCHOOLS\ SECONDARY, 10 BEACHES		2,000,000	
12	BONDO	NORTH SAKWA	ENVIRONMENT	ESTABLISHMENT OF CUMMUNITY TREE NURSARIES IN EACH SUBLOCATION		-	
12	BONDO	NORTH SAKWA	ENVIRONMENT	ESTABLISHMENT OF TREE NURSARIES IN PRIMARY SCHOOL		-	
12	BONDO	NORTH SAKWA	ENVIRONMENT	TREE PLANTING AT OCHOT CATCHMENT		1,000,000	
13	GEM	SOUTH GEM	ENVIRONMENT	ENVIRONMENTAL CONSERVATION		2,000,000	
14	GEM	EAST GEM	ENVIRONMENT	SETTING UP TREE NURSERIES		1,000,000	
15	GEM	YALA TOWNSHIP	ENVIRONMENT	TREE PLANTING NURSERY		500,000	
16	GEM	WEST GEM	ENVIRONMENT	NO PROPOSAL		-	
17	GEM	NORTH GEM	ENVIRONMENT	NO PROPOSAL		-	
18	GEM	CENTRAL GEM	ENVIRONMENT	NO PROPOSAL		-	
19	RARIEDA	NORTH UYOMA	ENVIRONMENT	MANAGEMENT OF WATER HYCINTH		2,000,000	
20	RARIEDA	SOUTH UYOMA	ENVIRONMENT	PLANTING TREES - FOREST AT NAYA HILLS	NAYA	1,000,000	
20	RARIEDA	SOUTH UYOMA	ENVIRONMENT	RECEPTACLES AND TOILETS (2) AT LWANDA KOTIENO	NAYA	1,500,000	
21	RARIEDA	WEST UYOMA	ENVIRONMENT	NO PROPOSAL			

22	RARIEDA	EAST ASEMBO	ENVIRONMENT	ESTABLISHMENT TREE NURSERY IN EVERY SUB LOCATION		2,500,000	
23	RARIEDA	WEST ASEMBO	ENVIRONMENT	NO PROPOSAL		-	
24	UGUNJA	UGUNJA	ENVIRONMENT	PLANTING TREES		1,000,000	
25	UGUNJA	SIGOMRE	ENVIRONMENT	NO PROPOSAL		-	
26	UGUNJA	SIDINDI	ENVIRONMENT	NO PROPOSAL		-	
27	UGENYA	UKWALA	ENVIRONMENT	NO PROPOSAL		-	
28	UGENYA	WEST UGENYA	ENVIRONMENT	CONSTRUCTION OF DYKES ALONG MAHAWI STREAM		5,000,000	
29	UGENYA	EAST UGENYA	ENVIRONMENT	NO PROPOSAL		-	
30	UGENYA	NORTH UGENYA	ENVIRONMENT	NO PROPOSAL		-	
SUB TOTAL FOR ENVIRONMENT						69,000,000	
	BONDO	WEST YIMBO	MASTERPLAN DEVELOPMENT	MASTER PLAN DEVELOPMENT FOR USENGE TOWN		0	(CONSOLIDATED_)
	BONDO	M AJOR URBAN CENTRE	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	USENGE TOWN	10,000,000	
	RARIEDA	MAJOR URBAM CENTRE	BUSPARK IMPROVEMENT	PROVISION OF BUS STAGE AT LWANDA KOTIENO & SECURITY LIGHTS	LWANDA KOTIENO	10,000,000	
	ALEGO USONGA	M AJOR URBAN CENTRE	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	SIAYA TOWN	20,000,000	
	BONDO	M AJOR URBAN CENTRE	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	BONDO TOWN	20,000,000	
	UGUNJA	M AJOR URBAN CENTRE	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	UGUNJA TOWN	10,000,000	
	GEM	M AJOR URBAN CENTRE	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	YALA TOWN	10,000,000	
	GEM	M AJOR URBAN CENTRE	BUSPARK IMPROVEMENT	DEVELOPMENT OF A LORRIES PARK	UGUNJA TOWN	10,000,000	
SUB TOTAL FOR BUS PARKS						90,000,000	
	ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF BEACHES	VIP TOILET AT GANGU BEACH		1,000,000	
	ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF BEACHES	MODERN TOILET AT MIOSORI BEACH		1,000,000	
	ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION A MODERN TOILET AT NDAI FISH LANDING BAY		1,000,000	

	ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF TOILETS AT KANYABOLI FISH LANDING BAY		1,000,000	
	ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF KANYABOLI FISH LANDING BANDA		4,000,000	
	ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF KADENGE FISH LANDING BANDA		4,000,000	
	ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF NDAI FISH LANDING BANDA		3,000,000	
	ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF TOILETS AT KADENGE FISH LANDING BAY		1,000,000	
	BONDO	WEST YIMBO	IMPROVEMENT OF BEACHES	CONSTRCTION OF 14 MODERN TOILETS		-	
	BONDO	WEST YIMBO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF FISH PROCESSING PLANT	USENGE TOWN	-	(DEFFERED_)
	BONDO	WEST SAKWA	IMPROVEMENT OF BEACHES	REMOVAL OF WATER WEEDS		3,000,000	
	BONDO	WEST SAKWA	IMPROVEMENT OF BEACHES	FISH PROCESSING PLANT		-	
	BONDO	MAJOR TOWNS	IMPROVEMENT OF BEACHES	BEACH ACCESS AND BEAUTIFICATION	USENGE TOWN	3,000,000	
		MAJOR TOWNS	IMPROVEMENT OF BEACHES	BEACH ACCESS AND BEAUTIFICATION	LWANDA KOTIENO	3,000,000	
	BONDO	WEST YIMBO	IMPROVEMENT OF BEACHES	RENOVATION OF USENGE BEACH JETTY		2,000,000	
	RARIEDA	EAST ASEMBO	IMPROVEMENT OF BEACHES	REHABILITATION OF ASEMBO BAY PIER TO PROMOTE TOURISM		3,000,000	
	RARIEDA	EAST ASEMBO	IMPROVEMENT OF BEACHES	PROVISION OF COLD STORAGE AT KOKACH AND RALAYO BEACHES		-	
	RARIEDA	SOUTH UYOMA	IMPROVEMENT OF BEACHES	KADIALA BEACH FISH BANDA AND COLD STORAGE	NDIGWA	-	(DEFFERED_)
	RARIEDA	SOUTH UYOMA	IMPROVEMENT OF BEACHES	MODERN FISH BANDAS AT GUDWA BEACH WITH COLD STORAGE	LIETA	-	(DEFFERED_)
	RARIEDA	SOUTH UYOMA	IMPROVEMENT OF BEACHES	PROVISION TOILETS AT KABUONG, KOPIATA, KOGOYE BEACHES	LIETA	3,000,000	
	RARIEDA	SOUTH UYOMA	IMPROVEMENT OF BEACHES	MODERN FISH BANDAS AT MADUNDO BEACH WITH COLD STORAGE	NAYA	-	(DEFFERED_)

	RARIEDA	SOUTH UYOMA	IMPROVEMENT OF BEACHES	CONSTRUCTION OF OMENA DRIER AT LWANDA BEACH	NAYA	5,000,000	
	RARIEDA	EAST YIMBO	IMPROVEMENT OF BEACHES	BEACHES FENCING		-	
	RARIEDA	NORTH UYOMA	IMPROVEMENT OF BEACHES	CONSTRUCTION OF FISH BANDA AND COLD STORAGE AT EITHER KOPIATA, KASIRI OR KONGONGA BEACH		-	(DEFFERED_)
	UGENYA	WEST UGENYA	IMPROVEMENT OF BEACHES	OPENING UP 3 BEACHES AT MASAT		-	(DEFFERED_)
SUB TOTAL FOR BEACHES						38,000,000	
	ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	PROPOSED MODERN LIBRARY	SIAYA TOWN	15,000,000	
		MAJOR URBAN CENTRE	SPORTS AND CULTURE	PROPOSED MODERN LIBRARY	BONDO TOWN	15,000,000	
		MAJOR URBAN CENTR	SPORTS AND CULTURE	IMPROVEMENT OF STADIUM	BONDO TOWN	10,000,000	
	ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	IMPROVEMENT OF PARKS	SIAYA TOWN	5,000,000	
	ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	IMPROVEMENT OF STADIUM	SIAYA TOWN	15,000,000	
	BONDO	SOUTH SAKWA	SPORTS AND CULTURE	REHABILITATION OF MIGWENA CULTURAL & SPORTS CENTRE	MIGWENA	10,000,000	
		MAJOR URBAN CENTRE	SPORTS AND CULTURE	CONSTRUCTION OF A SOCIAL HALL	SIAYA TOWN	8,000,000	
		MAJOR URBAN CENTRE	SPORTS AND CULTURE	CONSTRUCTION OF A SOCIAL HALL	BONDO TOWN	8,000,000	
	ALEGO USONGA	USONGA	SPORTS AND CULTURE	MUHONDO STADIUM		-	(DEFFERED_)
	ALEGO USONGA	USONGA	SPORTS AND CULTURE	UHEMBO SPORTS GROUND		-	(DEFFERED_)
	ALEGO USONGA	USONGA	SPORTS AND CULTURE	HAWAGAYA SPORTS GROUND		-	(DEFFERED_)
	ALEGO USONGA	USONGA	SPORTS AND CULTURE	SPORTS DEVELOPMENT		-	
	ALEGO USONGA	CENTRAL ALEGO	SPORTS AND CULTURE	BOXING FACILITY AT NDERE MARKET		3,000,000	

	ALEGO USONGA	CENTRAL ALEGO	SPORTS AND CULTURE	SPORTS ACADEMY AT OBAMBO MIXED SECONDARY SCHOOL			-) (DEFFERED
	RARIEDA	EAST ASEMBO	SPORTS AND CULTURE	CONSTRUCTION OF SOCIAL HALL AT KATOMBO			-) (DEFFERED
	UGUNJA	UGUNJA	SPORTS AND CULTURE	CONSTRUCTION OF SOCIAL HALL, GRADE FIELDS AND PROVIDE SPORTS EQUIPMENTS			-) (DEFFERED
	UGUNJA	UGUNJA	SPORTS AND CULTURE	CONSTRUCTION OF STUDIAM			-) (DEFFERED
SUB TOTAL FOR SPORTS & CULTURE						89,000,000	
1	ALEGO USONGA	SOUTH EAST ALEGO	ELECTRICITY	ELECTRICITY INSTALLATION IN SECONDARY SCHOOLS			-
1	ALEGO USONGA	SOUTH EAST ALEGO	ELECTRICITY	ELECTRICITY INSTALLATION IN PRIMARY SCHOOLS			-
1	ALEGO USONGA	SOUTH EAST ALEGO	ELECTRICITY	ELECTRICITY INSTALLATION IN HEALTH CENTRES			-
1	ALEGO USONGA	SOUTH EAST ALEGO	ELECTRICITY	RURAL ELECTRIFICATION			-
2	ALEGO USONGA	WEST ALEGO	ELECTRICITY	ELECTRICITY AT UNYOLO SEC. SCH.			-
3	BONDO	SOUTH SAKWA	ELECTRICITY				
4	BONDO	WEST SAKWA	ELECTRICITY	INSTALLATION OF POWER LINES FROM KAPIYO SECONDARY TO KAPIYO HEALTH CENTRE			-) (DEFFERED
4	BONDO	WEST SAKWA	ELECTRICITY	INSTALLATION OF POWER LINE TO ALL 6 PRIMARY SCHOOLS			-) (DEFFERED
4	BONDO	WEST SAKWA	ELECTRICITY	INSTALLATION OF MARANDA COMMUNITY POWER LINE TO UGADHI PRI SCHOOL AND MASITA KMTC MILENGA PRI SCHOOL			-) (DEFFERED
4	BONDO	WEST SAKWA	ELECTRICITY	INSTALLATION OF POWER LINE FROM KOYUCHO JUNCTION -GUNDA SIGOMRE PRI. SCH.			-) (DEFFERED
4	BONDO	WEST SAKWA	ELECTRICITY	INSTALATION OF POWER LINE FROM NYAWITA JUNCTION-YIEKE-NYAWITA PRI. SCHOOL AND NYAWITA SEC SCHOOL 3KM			-) (DEFFERED
4	BONDO	WEST SAKWA	ELECTRICITY	INSTALLATION OF POWER LINE FROM BAR OPUK JUNCTION-BAR OPUK SHOPPING CENTRE-OBEDI PRI. SCH. 2KM			-) (DEFFERED

4	BONDO	WEST SAKWA	ELECTRICITY	INSTALLATION OF POWER LINE FROM BONDO WATER INTAKE -GOT WINYO DISPENSARY 2KM			- (DEFFERED_)
4	BONDO	WEST SAKWA	ELECTRICITY	INSTALLATION OF POWER LINE FROM SINAPANGA JUNCTION-BAR KAWAGA PRI. SCH. 2KM			- (DEFFERED_)
4	BONDO	WEST SAKWA	ELECTRICITY	INSTALLATION OF POWER LINE FROM NYAMIRA GIRLS-KANGO CENTRE			- (DEFFERED_)
4	BONDO	WEST SAKWA	ELECTRICITY	INSTALLATION OF POWER LINE FROM BONDO SUB-STATION-NYAMIRA PRI. 8KM			- (DEFFERED_)
4	BONDO	WEST SAKWA	ELECTRICITY	INSTALLATION OF POWER LINE FROM BONDO SUB-STATION-OBEDI PRI. 6KM			- (DEFFERED_)
4	BONDO	WEST SAKWA	ELECTRICITY	INSTALLATION OF POWER LINE FROM BONDO SUB-STATION-NYAKASUMBI AND ULOMA PRI. 4KM			- (DEFFERED_)
5	BONDO	EAST YIMBO	ELECTRICITY	ELECTRICITY TO PRIMARY SCHOOLS AND HEALTH FACILITIES			- (DEFFERED_)
6	BONDO	SOUTH SAKWA	ELECTRICITY	INSTALLATION OF POWER LINES FROM OUYA-NYAGUDA			- (DEFFERED_)
6	BONDO	SUOTH SAKWA	ELECTRICITY	INSTALLATION OF POWER LINES FROM OUYA-KOYEYE			- (DEFFERED_)
6	BONDO	SUOTH SAKWA	ELECTRICITY	INSTALLATION OF POWER LINES FROM WAGUSU-ABIMBO			- (DEFFERED_)
7	BONDO	WEST YIMBO	ELECTRICITY				-
8	GEM	YALA TOWNSHIP	ELECTRICITY	STREET LIGHTING- YALA JUNCTION-MUHOHO			-
8	GEM	YALA TOWNSHIP	ELECTRICITY	TRANSFORMERS AT MADIRI, LUERO, ARUDE, UHONGA, ANYIKO HOTEL, KOSORO & SARIKA VILLAGES			-
8	GEM	YALA TOWNSHIP	ELECTRICITY	STREET LIGHTING- YALA JUNCTION-HOSP-RAILWAY CROSSING			-
9	GEM	CENTRAL GEM	ELECTRICITY	PROVISION OF ELECTRICITY AT SINWO, OLENGO-SIRIMBA AREA, MASINDE AREA			-
10	GEM	WEST GEM	ELECTRICITY	MALUNGA POLYTECHNIC AND OPAL PRI. SCHOOL			-
10	GEM	WEST GEM	ELECTRICITY	POWER LINE FROM ULAMBA-BAR KATADO PRI SCH.			-

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10	GEM	WEST GEM	ELECTRICITY	MALUNGA SEC. SCH., MALUNGA PRI., BARKWANDU PRI. SCH.		-	
10	GEM	WEST GEM	ELECTRICITY	KOMUOK RESOURCE CENTRE AND CHIEF'S CAMP		-	
10	GEM	WEST GEM	ELECTRICITY	KOTOO PRI. SCH AND NGUGE HEALTH CENTRE		-	
10	GEM	WEST GEM	ELECTRICITY	STREET/FLOODLIGHTS IN NYAGONDO, WAGAI & APUOYO MARKETS		3,000,000	
10	GEM	WEST GEM	ELECTRICITY	MALUNGA POLYTECHNIC AND OPAL PRI. SCHOOL		-	
10	GEM	WEST GEM	ELECTRICITY	POWER LINE FROM ULAMBA-BAR KATADO PRI SCH.		-	
11	GEM	SOUTH GEM	ELECTRICITY				
12	RARIEDA	SOUTH UYOMA	ELECTRICITY	SUPPLY OF ELECTRICITY TO ALL LEARNING INSTITUTIONS	NDIGWA	-	
13	RARIEDA	NORTH UYOMA	ELECTRICITY	STRET/FLOOD LIGHTS IN MADIANY		4,000,000	
13	RARIEDA	NORTH UYOMA	ELECTRICITY	STRET/FLOOD LIGHTS IN ARAM		4,000,000	
14	RARIEDA	SOUTH UYOMA	ELECTRICITY	LIGHTING PROVISION	NDIGWA	2,000,000	
14	RARIEDA	SOUTH UYOMA	ELECTRICITY	ELECTRICITY IN HOSPITALS AND LEARNING ISTITUTIONS	LIETA	-	
14	RARIEDA	SOUTH UYOMA	ELECTRICITY	ELECTRICITY IN SCHOOLS AND BEACHES	NAYA	-	
15	UGENYA	NORTH UGENYA	ELECTRICITY	PROVISION OF FLOOD LIGHTS	SEGA	4,000,000	
16	UGENYA	UKWALA	ELECTRICITY	SUPPLY OF ELECTRICITY FOR SIMUR PRIMARY SCHOOL	SIMUR	2,000,000	
17	UGUNJA	SIGOMERE	ELECTRICITY			-	
18	UGUNJA	SIDINDI	ELECTRICITY	SUPLY OF ELECTRICITY		-	
18	UGUNJA	SIDINDI	ELECTRICITY	STREET LIGHTING IN MARKETS		4,000,000	
18	UGUNJA	SIDINDI	ELECTRICITY	INSTALLATION OF ELECTRICITY SCHOOLS		-	
19	UGUNJA	UGUNJA	ELECTRICITY	INSTALLATION OF ELECTRICITY SCHOOLS		-	
		NORTH UYOMA	ELECTRICITY	STRET/FLOOD LIGHTS IN RAGENGNI		-	
	ALEGO USONGA	MAJOR URBAN CENTRES	ELECTRICITY	STREET LIGHTING/FLOOD LIGHTS	SIAYA TOWN	20,000,000	
	BONDO	MAJOR URBAN CENTRES	ELECTRICITY	STREET LIGHTING/FLOOD LIGHTS	BONDO TOWN	20,000,000	
	UGUNJA	MAJOR URBAN CENTRES	ELECTRICITY	FLOOD LIGHTS IN MARKETS	UGUNJA TOWN	5,000,000	
	GEM	MAJOR URBAN CENTRES	ELECTRICITY	FLOOD LIGHTS IN MARKETS	YALA TOWN	5,000,000	
	BONDO	MAJOR URBAN CENTRES	ELECTRICITY	FLOOD LIGHTS IN MARKETS	USENGE	5,000,000	
	UGENYA	MAJOR URBAN CENTRES	ELECTRICITY	FLOOD LIGHTS IN MARKETS	UKWALA TOWN	5,000,000	

	EXECUTIVE	HEADQUARTERS	ELECTRICITY	INSTALLATION OF TEN TRANSFORMERS IN THE COUNTY		20,000,000	
SUB TOTAL FOR ELECTRICITY						103,000,000	
		MAJOR URBAN CENTRES	ROADS	UPGRADING OF URBAN ACCESS ROADS	SIAYA TOWN	100,000,000	_(PHASE 1_)
	BONDO	MAJOR URBAN CENTRES	ROADS	UPGRADING OF URBAN ACCESS ROADS	BONDO TOWN	80,000,000	_(PHASE 1_)
	UGUNJA	MAJOR URBAN CENTRE	ROADS	UPGRADING OF URBAN ACCESS ROADS	UGUNJA TOWN	10,000,000	_(PHASE 1_)
	BONDO	MAJOR URBAN CENTRES	ROADS	UPGRADING OF URBAN ACCESS ROADS	USENGE TOWN	10,000,000	_(PHASE 1_)
	GEM	MAJOR URBAN CENTRES	ROADS	UPGRADING OF URBAN ACCESS ROADS	YALA TOWN	10,000,000	_(PHASE 1_)
	RARIEDA	MAJOR URBAN CENTRE	ROADS	UPGRADING OF URBAN ACCESS ROADS	MADIANY TOWN	10,000,000	_(PHASE 1_)
	UGENYA	MAJOR URBAN ROADS	ROADS	UPGRADING OF URBAN ACCESS ROADS	UKWALA TOWN	15,000,000	_(PHASE 1_)
		HEADQUARTERS	ROADS	EMERGENCY COUNTY ROADS FUND		40,000,000	275,000,000
						-	
		WEST ALEGO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
1	ALEGO USONGA	WEST ALEGO	ROADS	OPENING,GRADING AND MURRAMING OF - OLOO (CONNECTING HAWINGA-BORO GANG ROAD)		-	
1	ALEGO USONGA	WEST ALEGO	ROADS	OPENING,GRADING AND MURRAMING OF - MWER -RESUGU ROAD		-	
1	ALEGO USONGA	WEST ALEGO	ROADS	CULVERT INSTALLING OF BRIDGE ALONG OLOO ROAD		-	
1	ALEGO USONGA	WEST ALEGO	ROADS	CULVERT INSTALLING OF KOKUOM BRIDGE		-	
1	ALEGO USONGA	WEST ALEGO	ROADS	OPENING,GRADING OF MURRAMING OF SIRINDE		-	
1	ALEGO USONGA	WEST ALEGO	ROADS	OPENING, GRADING AND OF SIRINDE PRI SCHOOL-BENGE HEALTH CENTER		-	
1	ALEGO USONGA	WEST ALEGO	ROADS	CONSTRUCTION OF A BRIDGE AT UPPER SIROMBI KAUGAGI UDENDA		-	
1	ALEGO USONGA	WEST ALEGO	ROADS	REHABILITATION OF MWER SEC SCHOOL ROAD IN MAHOLA UKWE SUBLOCATION		-	
1	ALEGO USONGA	WEST ALEGO	ROADS	OPENNING, GRADING AND MURRAMING OF KODIERE UYIKO-OTOK ROAD WITH ONLINE OF CULVERT/BRIDGE IN KODIERE SUB-LOCATION		-	
1	ALEGO USONGA	WEST ALEGO	ROADS	GRADING AND MURRAMING OF ALEGO-UGUNJA OSOWO ROAD AND A BRIDGE		-	

1	ALEGO USONGA	WEST ALEGO	ROADS	OPENING,GRADING AND MURRAMING OF KALKADA MWER SEC SCHOOL ROAD		-	
1	ALEGO USONGA	WEST ALEGO	ROADS	OPENING,GRADING AND MURREMING OF URANGA-WANFEDIA HEAKTH CENTER ROAD		-	
		USONGA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
2	ALEGO USONGA	USONGA	ROADS	OPENING, GRADING AND MURRAMING OF NYADORERA-NYAMBUYE ROAD		-	
2	ALEGO USONGA	USONGA	ROADS	OPENING,GRADING AND MURRAMING OF SIVIMBA-MAYONI-MAHERO-BENGA ROAD IN NYADORERA A		-	
2	ALEGO USONGA	USONGA	ROADS	OPENING,GRADING AND MURRAMING OF NYADORERA-MAHENGU-URINGI ROAD IN NYADORERA A		-	
2	ALEGO USONGA	USONGA	ROADS	OPENING, GRADING AND MURRAMING OF HARAMBEE-KAMALUNGA- NYADORERA QUERRY ROAD IN NYADORERA A		-	
2	ALEGO USONGA	USONGA	ROADS	OPENING,GRADING AND MURRAMING OF (OCEAMIA) NYAWANGA-OLOO ORENGO - BENGA ROAD IN NYADORERA A		-	
2	ALEGO USONGA	USONGA	ROADS	OPENING, GRADING AND MYRREMING OF HARAMBEE-GORO- ROAD IN NYADORERA A		-	
2	ALEGO USONGA	USONGA	ROADS	OPENING, GRADING AND MURRAMING OF KOGOYA -LUNYU ROAD IN NYADORERA A		-	
2	ALEGO USONGA	USONGA	ROADS	OPENING, GRADING AND MURRAMING LEGIO MARIA- URENGA-KOLOMA ROAD IN NYADORERA		-	
2	ALEGO USONGA	USONGA	ROADS	OPENING, GRADING AND MURRAMING OF NYAMISI- BENGA ROAD IN NYADORERA		-	
2	ALEGO USONGA	USONGA	ROADS	OPENING, GRADING AND MURREMING OF NYADORERA -MUHONDO STIDIVIN ROAD IN NYADORERA		-	
2	ALEGO USONGA	USONGA	ROADS	UHEMBO,NYANDEHO,NYADORERA ACCESS ROAD		-	
2	ALEGO USONGA	USONGA	ROADS	UHEMBO,-BENGA ACCESS ROAD		-	
2	ALEGO USONGA	USONGA	ROADS	MUHUR-LUNYA ACCESS ROAD		-	

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2	ALEGO USONGA	USONGA	ROADS	DIBUORO TO BUKHOBIA ACCESS ROAD		-	
2	ALEGO USONGA	USONGA	ROADS	MAHUR, MAOH, MAHANGA RWAMBWA, HEALTH CENTRE ACCESS ROAD		-	
2	ALEGO USONGA	USONGA	ROADS	SIDUNDO, SUMBA DISPENSARY, UDAMAYI PRIMARY ACCESS ROAD		-	
2	ALEGO USONGA	USONGA	ROADS	NDAGAYWA, LIGEGA ACCESS ROAD		-	
2	ALEGO USONGA	USONGA	ROADS	KOKUMUGA, MLAMBO, ULUPI, UWASI ACCESS ROAD		-	
2	ALEGO USONGA	USONGA	ROADS	KUMUHUMA, KOKEKA, UWASI ACCESS ROAD		-	
2	ALEGO USONGA	USONGA	ROADS	SIAMUNGU, KOBOTA, LUHWA/SCHEME ACCESS ROAD		-	
2	ALEGO USONGA	USONGA	ROADS	KAHAYOMBE, KOMWEMBE ACCESS ROAD		-	
2	ALEGO USONGA	USONGA	ROADS	MAOH, UWASI ACCESS ROAD		-	
		NORTH ALEGO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF A NEW ROAD FROM ULALO-NINA- HULUDHI WANANGURE	NYAMILA	-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	GRAVELLING OF MBAGA-NYAKONGO-GOT OYENGA ROAD 6KM	NYAGUNGA	-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF A NEW ROAD FROM NYALGUNGA-RALWA-KALUO HEALTH CENTER AND INSTALLING CULVERT AT RALWA STREAM		-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	CONSTRUCTION OF KARUBEN-KAOT BRIDGE	KOMOLO	-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF NDERE- LUANDA ROAD		-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	GRADING AND CULVERT OF GOMBE PONY ANGASA ROAD		-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	CONSTRUCTION OF ULIDHI -KOWET CULVERT		-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	CONSTRUCTION AT SANG-SIDOKO CULVERT		-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	CONSTRUCTION OF KABUOGE- OYUMA PRI SCHOOL CULVERT		-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF ALUNY -UMALA- PUNDO KOBIERO WITH FOOT BRIDGE	UMALA	-	

3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING FULUDHI -USULA ROAD WITH A CULVERT		-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF KJAIRO- UREWE ROAD	OLWA	-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF USALA-KOGWEYO-OGONGO-BAR MOYOYO ROAD		-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF SADHALO- OOWINO NYAKAKO ROAD		-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF BAR MAYOYO- WANGA JAWNI- UREWE KOKEYA ROAD		-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF NINA -ULALO- KAREMO ROAD	ULAFU	-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF BARKODHIAMBO- WADHORE ROAD		-	
4	ALEGO USONGA	SOUTH ALEGO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
5	ALEGO USONGA	SOUTH EAST ALEGO	ROADS	SIAYA-AKALA ROAD MURRUMING ROAD AND BRIDGES		-	
5	ALEGO USONGA	SOUTH EAST ALEGO	ROADS	RURAL ACCESS ROADS		-	
5	ALEGO USONGA	SOUTH EAST ALEGO	ROADS	ROAD MAINTENANCE		-	
		CENTRAL ALEGO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON NAYBERA-OBAMBO-PANYAKO-KUBAR SCH-URIM		-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON YENGA-OBAMBO-PANYAKO 3KM RD		-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON KUBAR-KANYABOLI SCH-NDAL SCH-GANGU RD		-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON KANYABOLI-KADHAI 4KM RD		-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON KALENYJUOK SCHOOL 0.7KMRD	OJWANDO	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON KANYABOLI SCHOOL 3KMRD	OJWANDO	-	

6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON KALENYJUOK-UYUGU 3KMRD	OJWANDO	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON KANYANGO-GENDRO SCH-KAKUOYO 3KMRD	KADENGE	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON KAMLAG-KAGILA-RADOL 1.5KMRD	KADENGE	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON KAMLAG-NUMBA-OMULO-RABUOGI 2KM RD	KADENGE	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON KANYAMAGI-KANYANGO 3KM RD	KADENGE	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON SEJE-KAMLAG-RATUORO 4KM RD	BAR-OLEGO/ KADENGE	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON SEJE-KAMLAG (A&B) 2KM RD	BAR-OLEGO/ KADENGE	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON BAR OLENGO-NYABERA-NYALUNYA 4KM RD	BAR-OLEGO/ KADENGE	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON KALENYJUOK-UYUGU-BAR ORIANG 6KM RD	OJWANDO A/ KOCHIENG A	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON OGANGA 5KM RD	OJANDO A/ KOCHIENG A	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON UNYIKO SCH-OSORO MKT 3KM RD	KOCHIENG A & B	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON BORO-UMAJE-KATONDE-SEGERE 6KM RD	OJWANDO A/ KOCHIENG A	-	

6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON AGUL-UHANYA-AHAGO-OLENGO 4KM RD	KOKEYO	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON AGUL VILLAGE 3KM RD	KOKEYO	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON NDERE-NYALGUGU-SIRONGO-NYADHI 5KM RD	KAKUM KOMBWEA	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON NYAGWELA PRI SCH ACCESS ROAD 2KM RD	KOCHIENG B	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON OSORO-MALELE 3KM RD	KOCHIENG B	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON BAR OLENGO-NYALUNYA 2KM RD		-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON NAYA-SALOMA DAM 2KM RD		-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON NDAI BEACH 1KM RD		-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON KATHIENO-KOMOL 2KM RD		-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON KALENYJUOK-UYUGU-BAR-ORIAN 6KM RD		-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON OGANGA ROAD 4KM RD		-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON OMUGO-ADUWA-3KM RD		-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON ADUWA-NYASANGA 3KM RD		-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON LIGANWA-BAR KOGOLA 3KM RD		-	

6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON LIGANWA-OKALO 5KM RD		-	
		WEST YIMBO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
7	BONDO	WEST YIMBO	ROADS	HANGE-NYENYE- SIUGU ROAD		-	
7	BONDO	WEST YIMBO	ROADS	MAGETA RING ROAD		-	
7	BONDO	WEST YIMBO	ROADS	OPENING OF GOYE COURSE WAY		-	
7	BONDO	WEST YIMBO	ROADS	SIDHO ANYAGA ROAD		-	
		NORTH SAKWA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
8	BONDO	NORTH SAKWA	ROADS	OPODA TO KOBER ROAD 7.1KM MURRAMING	AJIGO	-	
8	BONDO	NORTH SAKWA	ROADS	NYAWITA-NDIRA RIVER YALA MURRAMING		-	
8	BONDO	NORTH SAKWA	ROADS	GOIBEI OCHOT OYIENG ATIELA FACE TWO OPENING AND GRADING		-	
8	BONDO	NORTH SAKWA	ROADS	OPENING AND GRADING OF 3.5KM		-	
8	BONDO	NORTH SAKWA	ROADS	LWALA PRIMARY SCHOOL TO ONYANGO OLWA TO ODHANO		-	
8	BONDO	NORTH SAKWA	ROADS	LAKE BREEZE-KODUOL-KODUMO KM ROAD MURRAMING	BAR KOWINO	-	
8	BONDO	NORTH SAKWA	ROADS	BAR KOWINO-KIBUYE-DUNYA ROAD MURRAMING AND CULVERTING		-	
8	BONDO	NORTH SAKWA	ROADS	TINGA KODUMO-DIER AORA - BAR KOWINO SECONDARY ROAD MURRAMING		-	
8	BONDO	NORTH SAKWA	ROADS	KOCHOLA TO YAWO KORWA ROAD - MURRAMING		-	
8	BONDO	NORTH SAKWA	ROADS	WANG'AROT-KADIWO ROAD		-	
8	BONDO	NORTH SAKWA	ROADS	MURRAMING AND CULVERTING		-	
8	BONDO	NORTH SAKWA	ROADS	MIRUKA DAM TO SIAGE PRIMARY SCHOOL ROAD		-	
8	BONDO	NORTH SAKWA	ROADS	BONDO TOWNSHIP TO BAR MUOFU PRIMARY ROAD - MURRAMING		-	
8	BONDO	NORTH SAKWA	ROADS	KOLWERU-KAMITO-KIPASI ROAD- OPENING, GRADING AND MURRAMING		-	
8	BONDO	NORTH SAKWA	ROADS	MATANGE - KIPASI ROAD OPENING, GRADING AND MURRAMING		-	
8	BONDO	NORTH SAKWA	ROADS	AJIGO-AILA TO JERUSALEM, GRADING AND MURRAMING 6.5KM	BARCHANDO	-	

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8	BONDO	NORTH SAKWA	ROADS	MAJIWA TO BARCHANDO-GRADING AND MURRAMING 4.5KM		-	
8	BONDO	NORTH SAKWA	ROADS	MAJIWA TO NAMBA KARAYA GRADING AND MURRAMING 4.5KM		-	
8	BONDO	NORTH SAKWA	ROADS	KAUDI-GWARA ROAD-GRADING AND MURRAMING 3.5KM		-	
8	BONDO	NORTH SAKWA	ROADS	EX. NYABENGE PRIMARY SCHOOL MAIN ROAD	ABOM	-	
8	BONDO	NORTH SAKWA	ROADS	FROM OKOLA PRIMARY SCHOOL TO KOBER MARKET VIA KARABUOGI TO OKOLA (OKOLA CULVERT)		-	
8	BONDO	NORTH SAKWA	ROADS	RIVER YALA BRIDGE-NYANDIEK VIA KARABUOGI TO OCKOLA PRIMARY SCHOOL		-	
8	BONDO	NORTH SAKWA	ROADS	OKOLA PRIMARY SCHOOL-NYANDIEK VIA KONYANGO MITERE TO NDORI AKALA ROAD ESTIMATED		-	
8	BONDO	NORTH SAKWA	ROADS	EX. NDORI/NGIYA RD TO NDIRA PRIMARY AND SECONDARY SCHOOL		-	
8	BONDO	NORTH SAKWA	ROADS	NDIRA PRIMARY VIA KAWERE CULVERT TO ALIA CHIEF CAMP		-	
8	BONDO	NORTH SAKWA	ROADS	CHIEF CAMP TO NGOP YOGO PRIMARY SCHOOL		-	
8	BONDO	NORTH SAKWA	ROADS	NGOP YOGO TO MASINYA DISPENSARY		-	
8	BONDO	NORTH SAKWA	ROADS	EX. KOBER MARKET TO LWANDA TO WATER PROJECT (GUNDRAW), LUANDA CULVERT		-	
8	BONDO	NORTH SAKWA	ROADS	EX. NDIRO/NGIYA ROAD VIA KAMADIGO TO KAMNARA PRIMARY SCHOOL		-	
8	BONDO	NORTH SAKWA	ROADS	EX. AILA CHIEF CAMP VIA CHIEF OGWANGA'S TO KAMNARA PRIMARY		-	
8	BONDO	NORTH SAKWA	ROADS	ROAD FROM KAMNARA PRIMARY SCHOOL TO NDIRA-KODIERA MARKET		-	
	BONDO	SOUTH SAKWA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
9	BONDO	SOUTH SAKWA	ROADS	CONSTRUCTION OF MIGWENA-WICHLUM ROAD 10KM		-	
9	BONDO	SOUTH SAKWA	ROADS	NDUATI-KAWENWA BRIDGE		-	

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9	BONDO	SOUTH SAKWA	ROADS	ARUDE-ABER BRIDGE		-	
9	BONDO	SOUTH SAKWA	ROADS	MIGWENA-KAWERE-WAGUSU ROAD 12 KM		-	
9	BONDO	SOUTH SAKWA	ROADS	WAGUSU-NYAGUDA ROAD 10KM		-	
9	BONDO	SOUTH SAKWA	ROADS	WAGUSU-NYABIMBO-CHAMAGAHA-KOYAYA RD 14KM		-	
9	BONDO	SOUTH SAKWA	ROADS	KOPOLO - KAJALANG'O-GOMBE ROAD 10KM		-	
9	BONDO	SOUTH SAKWA	ROADS	OPENING, GRADING AND MURRUMING OF ANYUONGI-KOLANGO-KOBUNE-ONYAYE-MARANYONA-WAGUSU ROAD 20KM		-	
9	BONDO	SOUTH SAKWA	ROADS	OPENING, GRADING AND MURRUMING OF GOMBE-AKOKO-MITIRO ROAD 12KM		-	
9	BONDO	SOUTH SAKWA	ROADS	OPENING, GRADING AND MURRUMING OF GUL KOYANDO-ONGAYA-MABINJU-MIGWENA-MATANGWE ROAD 20KM		-	
9	BONDO	SOUTH SAKWA	ROADS	OPENING, GRADING AND MURRUMING OF NYAMIRE-KONGUNGA-KOPUL-KOPOLO ROAD 12KM		-	
9	BONDO	SOUTH SAKWA	ROADS	OPENING, GRADING AND MURRUMING OF KOIRO-LUDHI-KOCHILO-WICHLUM ROAD 18KM		-	
9	BONDO	SOUTH SAKWA	ROADS	OPENING, GRADING AND MURRUMING OF KODEK-PESA ODONG ROAD 7KM		-	
		WEST SAKWA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
10	BONDO	WEST SAKWA	ROADS	TARMACKING OF KAPIYO JUNCTION TO UTONGA BEACH AND INTAKE ROAD (7KMS)		-	
10	BONDO	WEST SAKWA	ROADS	MURRAMING OF OELE KAMENGA SINYANYA ROAD (5KMS)		-	
10	BONDO	WEST SAKWA	ROADS	OPENING OF KAPIYO-KOMUNGO ROAD (3 KMS)		-	
10	BONDO	WEST SAKWA	ROADS	KAGOLLA-MAGAWA PRY-UGAMBE BEACH RD(12KM)		-	
10	BONDO	WEST SAKWA	ROADS	NG'IYA-ALARA RD (4KM)		-	
10	BONDO	WEST SAKWA	ROADS	NG'IYA-NYADUNYI-SINYANYA RD (4KMS)		-	

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10	BONDO	WEST SAKWA	ROADS	GOMA-KAPIYO HEALTH CENTRE-MAGAWA PRIMARY SCHOOL-UGAMBA BEACH ROAD (7KMS)		-	
10	BONDO	WEST SAKWA	ROADS	NG'IYA-NDERE-MARANDA RD (3 KMS)		-	
10	BONDO	WEST SAKWA	ROADS	KAMBANJO/UGANDHI B/NYAMIRA (OPENING AND MURRAMING) -10KM		-	
10	BONDO	WEST SAKWA	ROADS	MASITA JUNCTION MILINGA PRIMARY SCHOOL (MURAMMING) 12 KM		-	
10	BONDO	WEST SAKWA	ROADS	KAMBANJO/ULONGI/GOT MATAR (GRADING AND MURAMMING) 22KM		-	
10	BONDO	WEST SAKWA	ROADS	MARANDA NYAMIRA ROADS (GRADING AND MURAMMING) 3KM		-	
10	BONDO	WEST SAKWA	ROADS	INSTALLATION OF CULVERTS AT MARANDA RANCHING, KOYUGI, PUNDO NYONYUOL AND KENGA DAM (8)		-	
10	BONDO	WEST SAKWA	ROADS	GRADING AND MURRUMING OF KOYUCHO JUNCTION-JAGUGA-NDIRA MARKET 22KM		-	
10	BONDO	WEST SAKWA	ROADS	GRADING AND MURRUMING OF BAR KAWAGA JUNCTION-BAR OPUK-OPODA-NDIRA, 6KM		-	
10	BONDO	WEST SAKWA	ROADS	GRADING AND MURRUMING OF BAR OPUK-OBEDI PRI-JARAMOGI OGINGA ODINGA UNIVERSITY 5KM		-	
10	BONDO	WEST SAKWA	ROADS	GRADING AND MURRUMING OF OTUMBA-SINAPANGA 3KM		-	
10	BONDO	WEST SAKWA	ROADS	INSTALLATION OF CULVERTS AT SILALA, OTUMBA AND PAP KOTIGO WET SPOTS		-	
		CENTRAL SAKWA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
11	BONDO	CENTRAL SAKWA	ROADS	TARMACING/BITUMEN CONSTRUCTION OF BONDO-NANGO-UYAWI-LIENDA (18KM), NANGO-SIRONGA- WAGUSU (13KM)		-	
11	BONDO	CENTRAL SAKWA	ROADS	GRADING AND MURREMING OF KOPOLO-WAGUSU		-	

11	BONDO	CENTRAL SAKWA	ROADS	CONSTRUCTION OF DRAINAGE AND THE MAIN BONDO-NANGO-UYAWI-LIUNDA-BANGA ANDNANGO SIRONGA WAGUSU RD		-	
11	BONDO	CENTRAL SAKWA	ROADS	GRAVELLING OFWAGUSU-YAMO OLOKO-LIUNDA RD,ODONGO MANGAKO-WARIANDA-SIRONGO,		-	
		EAST YIMBO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
12	BONDO	EAST YIMBO	ROADS	GRAVELLING OF KOKOYO-WAMBASA-OGAM-DARAJA ROAD		-	
12	BONDO	EAST YIMBO	ROADS	GRAVELLING OF YAW PACHI-MUGUNA-KOWINYO-BONDO KWACH-ULUNGO DISP ROAD		-	
12	BONDO	EAST YIMBO	ROADS	GRAVELLING OF JUSA-ALINGA-UNYEJIRA-RANGOMBE ROAD		-	
12	BONDO	EAST YIMBO	ROADS	GRAVELLING OF KOMUNGU-GOT MATAR-ABIDHA-OTHACH DISP-MAGOMBE PRI-BAR OKWIRI MARKET ROAD		-	
12	BONDO	EAST YIMBO	ROADS	GRAVELLING OF GOT MATAR-ULONGI MARKET-BAR OKWIRI MARKET ROAD		-	
12	BONDO	EAST YIMBO	ROADS	GRAVELLING OF DARAJA-ACHAYE RACH-KASAU PRI-BAR KANYANGO JUNCTION ROAD		-	
		CENTRAL GEM	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
13	GEM	CENTRAL GEM	ROADS	GRADING AND MURRAMING, BUSH CLEARING OF SIRIWO-MIGOSI ROAD		-	
13	GEM	CENTRAL GEM	ROADS	GRADING AND MURRAMING, BUSH CLEARING OF SIPOKLO-GONGO ROAD		-	
13	GEM	CENTRAL GEM	ROADS	OPENING,GRADING OF MURRAMING OF KOKUMU-NYAGWESO -GONGO ROAD		-	
13	GEM	CENTRAL GEM	ROADS	OPENING,GRADING OFMURRAMING OF NYAGWESO-SIRIWO-WAGAI ROAD		-	
13	GEM	CENTRAL GEM	ROADS	OPENING,GRADING,MURRAMING OF SIRIWO		-	
		WEST GEM	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
14	GEM	WEST GEM	ROADS	GRADING AND OF NYOGONDO-BARKATODO-APUOYO-AKALA		-	

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14	GEM	WEST GEM	ROADS	GRADING AND MURRAMING OF WAGWER-KODIAGA ROAD		-	
14	GEM	WEST GEM	ROADS	GRADING AND MURRAMING OF WAGWER-SIDINDIROAD		-	
14	GEM	WEST GEM	ROADS	GRADING AND MURRAMING OF NYOGONDO-SIREMBE ROAD		-	
14	GEM	WEST GEM	ROADS	OPENING,GRADING,MURRAMING OF NGIYA-NGUGE -PANYAKO ROAD		-	
		EAST GEM	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
15	GEM	EAST GEM	ROADS	OPENING,GRADING AND MURRAMING RABUUR-OMINDU-GAMBA ROAD IN LIHENDU URENGA SUB LOCATION		-	
15	GEM	EAST GEM	ROADS	OPENING,GRADING AND MURRAMING SAGAM MORTURY -MBINGU ROAD IN MARENGO/MUCHANDA SAUB-LOCATION		-	
15	GEM	EAST GEM	ROADS	`		-	
		YALA TOWNSHIP	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
16	GEM	YALA TOWNSHIP	ROADS	YALA TOWN ROAD NETWORKS: MOSQUE-ST. MARY'S SCH. CEMETERY-OKINDA HOSTEL, LAKE BASIN-ACK, POSTA D.O-RAILWAYS		-	
16	GEM	YALA TOWNSHIP	ROADS	JINA ROADS		-	
16	GEM	YALA TOWNSHIP	ROADS	NYAMNINIA		-	
16	GEM	YALA TOWNSHIP	ROADS	SAURI		-	
16	GEM	YALA TOWNSHIP	ROADS	ANYIKO		-	
16	GEM	YALA TOWNSHIP	ROADS	ANYIKO MARKET ACCESS ROAD IMPROVEMENT 1 KM		-	
		SOUTH GEM	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
17	GEM	SOUTH GEM	ROADS	ONYINYORE-OGERO ROAD	GOMBE	-	
17	GEM	SOUTH GEM	ROADS	OSIR-PALA ROAD	ONYIRORE	-	
17	GEM	SOUTH GEM	ROADS	NYAMKIRIA KAMBARE-ALUOR ROAD	KAMBARE	-	
17	GEM	SOUTH GEM	ROADS	NDIRU-RERA ROAD	RERA	-	
17	GEM	SOUTH GEM	ROADS	MALELE-KANYADET-OJOLA ROAD	KANYADET	-	
17	GEM	SOUTH GEM	ROADS	KAUDHA LIDHA-ODENDO-LWANDA ROAD	KAUDHA	-	
17	GEM	SOUTH GEM	ROADS	CHAPPELL- WANGU-KANYADWA ROAD	KAUDHA	-	
17	GEM	SOUTH GEM	ROADS	NYALUNYA-NYAULO ROAD	NDORI	-	
17	GEM	SOUTH GEM	ROADS	AKALA FEEDER ROAD	AKALA	-	

		NORTH GEM	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
18	GEM	NORTH GEM	ROADS	KODIAGA-LUNDHA-GOGO-SIREMBE ROAD		-	
18	GEM	NORTH GEM	ROADS	ASAI-UJIMBE ROAD		-	
18	GEM	NORTH GEM	ROADS	ASIA-NDERE ROAD		-	
18	GEM	NORTH GEM	ROADS	NYABEDA-MIRO- NDERE ROAD BRIDGE		-	
18	GEM	NORTH GEM	ROADS	MUTUMBU-UMGORE-SDA ROAD		-	
18	GEM	NORTH GEM	ROADS	MUTUMBU MARKET ACCESS ROAD		-	
18	GEM	NORTH GEM	ROADS	SIREMBE MARKET ACCESS		-	
18	GEM	NORTH GEM	ROADS	MUTUMBU -SANJRO ROAD		-	
18	GEM	NORTH GEM	ROADS	MALANDA-MUDEMBE-MURANDA ROAD BRIDGE		-	
18	GEM	NORTH GEM	ROADS	GOGO-MUSEMBE ROAD		-	
18	GEM	NORTH GEM	ROADS	MUNDOWARE-SIGA ROAD		-	
18	GEM	NORTH GEM	ROADS	REGEA-KISENDO-SIGA ROAD		-	
18	GEM	NORTH GEM	ROADS	MUTUMBU-HASALA KOKWIRI-SIGA ROAD,BRIDGE		-	
18	GEM	NORTH GEM	ROADS	MUTUMBU-SIGOSE-SIHONGA-REGEA ROAD-BRIDGE		-	
18	GEM	NORTH GEM	ROADS	MUTUMBU-SIGOSE--RAPUDO-BRIDGE		-	
18	GEM	NORTH GEM	ROADS	LANA-HASALA-KOKWIRI-DUDI ROAD[8KM]		-	
18	GEM	NORTH GEM	ROADS	SIDADA PRIMARY SCHOOL-ACCESS ROAD		-	
18	GEM	NORTH GEM	ROADS	MALANGA-USWEDA ROAD		-	
18	GEM	NORTH GEM	ROADS	KODIAGA-SIRANDO-UYONGA ROAD		-	
18	GEM	NORTH GEM	ROADS	KODIAGA-UMINA-RAPUDO ROAD BRIDGE		-	
18	GEM	NORTH GEM	ROADS	NDERE-MULARE ROAD -BRIDGE		-	
18	GEM	NORTH GEM	ROADS	LANA-NYABERA-ASAI ROAD		-	
18	GEM	NORTH GEM	ROADS	LUDHA-LIGOYE ROAD		-	
18	GEM	NORTH GEM	ROADS	GOGO-SIDENDE ROAD		-	
18	GEM	NORTH GEM	ROADS	MALANDA-SIRUNGA-LUNDHA ROAD		-	
18	GEM	NORTH GEM	ROADS	MALANGA-MWADI ROAD		-	
		EAST ASEMBO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
19	RARIEDA	EAST ASEMBO	ROADS	OPENING, GRADING AND MURRAMING OF NORTH RAMBA, KANDARAI-OSENO ROAD-		-	

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19	RARIEDA	EAST ASEMBO	ROADS	OPENING,GRADING AND MURRAMING OF OMIAMALO- NGUKA- POWO -ALURU-KANDARIA MARKET		-	
19	RARIEDA	EAST ASEMBO	ROADS	GRADING ANDMURRUMING OF RAMBA HIGH SCHOOL-OTONGLO NYONA-AKALA DISPENSARY		-	
19	RARIEDA	EAST ASEMBO	ROADS	OPENING,GRADING AND MURRAMING OF SOUTH RAMBA -LUORO ROAD MARKET		-	
19	RARIEDA	EAST ASEMBO	ROADS	OPENING, GRADING AND MURRAMING OF OMIA DIERE-RALIEW-OKIRO-NGUKA ROAD ROAD		-	
19	RARIEDA	EAST ASEMBO	ROADS	OPENING,GRADING AND MURRUMING OF OMIA MWALO- AKEDO- KADEM -KOKISE ROAD		-	
		WEST ASEMBO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
20	RARIEDA	WEST ASEMBO	ROADS	OBAGA-OKIRO BRIDGE	NYAGOKO	-	
20	RARIEDA	WEST ASEMBO	ROADS	WARINGA-OMBOYE-KISWARO-OTIENG ROAD	NYAGOKO	-	
20	RARIEDA	WEST ASEMBO	ROADS	ANYUONGI-NYAMOR-AILA-OTENG RD	NYAGOKO	-	
20	RARIEDA	WEST ASEMBO	ROADS	KORARA-NYAMBOYO-RAKOMBE- RARIEDA RD		-	
20	RARIEDA	WEST ASEMBO	ROADS	KAPUOYO-SOKO-KALYUAYA- NYAGOKO RD		-	
20	RARIEDA	WEST ASEMBO	ROADS	JUSA-KISWARO RD		-	
20	RARIEDA	WEST ASEMBO	ROADS	KAYODO-TIGA	AKOM	-	
20	RARIEDA	WEST ASEMBO	ROADS	ARAM-BALACHI ORPHANAGE ROAD	AKOM	-	
20	RARIEDA	WEST ASEMBO	ROADS	MAHAYA-LWAK ROAD	MAHAYA	-	
20	RARIEDA	WEST ASEMBO	ROADS	MAHAYA-NDWARA ROAD	MAHAYA	-	
20	RARIEDA	WEST ASEMBO	ROADS	KOMONYA-SINOGO RD	MAHAYA	-	
20	RARIEDA	WEST ASEMBO	ROADS	LWAK-RAMBUGU ROAD	SIGER	-	
20	RARIEDA	WEST ASEMBO	ROADS	WANG AROT-KALANGU-RIAT ROAD	SIGER	-	
20	RARIEDA	WEST ASEMBO	ROADS	WARINGA-MANERA ROAD	SIGER	-	
20	RARIEDA	WEST ASEMBO	ROADS	AJIGO-RIAT-KOLEMO ROAD	SIGER	-	
20	RARIEDA	WEST ASEMBO	ROADS	SIGER-OYUDE ROAD	SIGER	-	
20	RARIEDA	WEST ASEMBO	ROADS	LWAK-NYILIMA ROAD, OYUDE-MIYARE ROAD, OKENYE-ONGIELO ROAD	MEMBA	-	
	RARIEDA	SOUTH UYOMA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	

21	RARIEDA	SOUTH UYOMA	ROADS	KANDOLO-RAMOYO-KASIGAR	NDIGWA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	KAWATER STAGE-NYAGOYE	NDIGWA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	KADIALA BEACH-CHAMAKWARO	NDIGWA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	CHAMAKWARO-ONDISORE-DUNYA BEACH	NDIGWA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	LWENYA-KUDHO-ONYORO	LIETA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	OGWEDHI-KOPIATA ROAD (DRAINAGE)	LIETA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	KANDOLO-KABUONG BEACH ROAD (DRAINAGE AND MAINTENANCE)	LIETA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	NDIGWA-BURU ROAD (DRAINAGE AND OPENING OF ROAD)	LIETA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	KOGOWE-AGOK ROAD (DRAINAGE AND OPENING OF ROAD)	LIETA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	NDIGWA-GUDWA ROAD (DRAINAGE AND OPENING OF ROAD)	LIETA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	WIOMINO-MANYANGE Access road 2KM	NAYA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	RANYALA-NADUNDU Access road 3KM	NAYA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	LWANDA-MIRAWU-NYAMANGA Access road 4KM	NAYA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	NAYA-WIKWANG BEACH Access road 3KM	NAYA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	OPENING OF KAMIN ONINGO ROAD - MURRUMING AND BRIDGES 3KM	NAYA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	KIBANGA-NDONYO PRI. SCH. ACCESS ROAD 3KM	NAYA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	NDONYO PRI.-WIOMINO ACCESS ROA 2KM	NAYA	-	
		WEST UYOMA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
22	RARIEDA	WEST UYOMA	ROADS	REHABILITAION OF GAGRA MADIANY ROAD, OKOLA PAP KODERO, PALA KOWANO APONDO RACHAR PALAGOT KOYULA BRIDGE	KOBONG	-	
22	RARIEDA	WEST UYOMA	ROADS	REHABILITAION OF PAP KOLAL-AMOYO, KAMARIGA BEACH ROAD, KOPOKO-KAMARIGA BEACH RD, KONA KAGOWI-RACHAR, PAP KODERO, KAKUMBA-NYABEDA-OJAWA-LANGU-RACHAR-KOBONG POLYTECHNIC RD	KAGWA	-	

22	RARIEDA	WEST UYOMA	ROADS	REHABILITATION OF TANGA-KAHOYA-OSINDO RD, UYOHA-NYABERA-ODONGO BEACH RD, MAGARE QUARRY RD	NYABERA	-	
22	RARIEDA	WEST UYOMA	ROADS	REHABILITATION OF KANDIWO-BAR-KONGONGA WATER INTAKE, KAGEMBE-KOMBE BEACH RD	KOKWIRI	-	
22	RARIEDA	WEST UYOMA	ROADS	KOMUNGU-GOT MATAR-ABIDHA-OTHACH DISPENSARY-MAGOMBE PRI.-BAR OKWIRI MARKET		-	
22	RARIEDA	WEST UYOMA	ROADS	GOT MATAR-ULONGI MARKET-BAR OKWIRI		-	
22	RARIEDA	WEST UYOMA	ROADS	DARAJA-ACHAYE RACH- KASAU PRI-BAR KANYANGO JUNCTION		-	
	RARIEDA	NORTH UYOMA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF RUMA-CHIANDA-KAMALAGO RD 15KM	WEST KATWENGA	-	
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF KOBONYO OKELA-MADIANY RD 5KM	WEST KATWENGA	-	
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF ARAM-LUSI-NDHERE-PAP KOLAL RD 10KM	MASALA	-	
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF LUSI-KANYANGO BEACH 5KM	MASALA	-	
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF YAWO KOSEWE-OCHIENG PRIMARY-NYAMBOYI POLYTECHNIC RD 4KM	OCHIENGA	-	
		NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF MASALA - GOT ABIERO SCHOOL RD 4KM		-	
		NORTH UYOMA	ROADS	GRADING AND MURRUMING OF KUNYA RD 4KM		-	
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF RING ROAD FROM ADOLA-ARAM MARKET 15KM	OCHIENGA	-	
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF ACK CHURCH RAGENGNI-PRO. OUCHO-KAKREMBA-KOGONGA BEACH RD 5KM	OCHIENGA	-	

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23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF RAGENGNI MARKET-OKELA-MADIANY RD 7KM	RAGENGNI	-	
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF MARAMBA-OCHIENGA-KAYUNDI RD 7KM	RAGENGNI	-	
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, GRADING AND CULVERT INSTALLATION OF KOPIATA-JUNCTION-KOPIATA BEACH 5KM	EAST KATWENGA	-	
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, GRADING AND CULVERT INSTALLATION OF MIGOWA-KOLOO-KASIRI BEACH RD	EAST KATWENGA	-	
	UGENYA	NORTH UGENYA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
24	UGENYA	NORTH UGENYA	ROADS	SEGA AIRSTRIIP-LIGALA & FOOT BRIDGE	LIGALA	-	
24	UGENYA	NORTH UGENYA	ROADS	FOOT BRIDGE WITHIN KOMOLO	LIGALA	-	
24	UGENYA	NORTH UGENYA	ROADS	JERA-USULA ROAD & FOOT BRIDGES	JERA	-	
24	UGENYA	NORTH UGENYA	ROADS	KOBONDO-UMREMBO & OCHELE FOOTBRIDGE	KAGONYA	-	
	UGENYA	UKWALA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
25	UGENYA	UKWALA	ROADS	CONSTRUCTION OF FOOT BRIDGES AT OCHOLA-AJUKA[GAULA STREAM]		-	
25	UGENYA	UKWALA	ROADS	GRADING OF ACCESS ROAD AT KAJUMA ODERA TO AJUKA ROAD		-	
25	UGENYA	UKWALA	ROADS	CONSTRUCTION OF FOOT BRIDGES AT LWERO-DIHARO[KAMASINGO]		-	
26	UGENYA	WEST UGENYA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
	UGENYA	EAST UGENYA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
27		EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF LIGEGA-MAHINGA-UJWANG ROAD		-	
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF LIGEGA-BONDO ROAD		-	
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF SIGOMRE-INUNGO ROAD		-	
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF LIAO BRIDGE-KODONGO ROAD		-	

27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF BURANGA-MAHUI-YOGO CENTRE ROAD		-	
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF NYALENDA-MAHUI ROAD		-	
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF NYALENDA-UMER ROAD		-	
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF NYALENDA-BURANGA ROAD		-	
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF INUNGO-BAR NDEGE ROAD		-	
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF KONYA JUNCTION- LUTHEHE MKT ROAD		-	
27	UGENYA	EAST UGENYA	ROADS	EARMARKING MAIN ROAD FROM LIGEGA- SIHAYI ROAD		-	
		SIGOMRE	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
28	UGUNJA	SIGOMRE	ROADS	UKALAMA-ULAWE-SERE-SIRAKO-GINGA		-	
28	UGUNJA	SIGOMRE	ROADS	YWAYA MARKET-MUHUYU-UKALAMA		-	
28	UGUNJA	SIGOMRE	ROADS	TINGARE DISPENSARY -ULAWE-UKALAMA		-	
		UGUNJA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
29	UGUNJA	UGUNJA	ROADS	GRADING 80KM EARTH & MURRAMING, PUTTING 5 FOOT BRIDGES & CULVERTS		-	
29	UGUNJA	UGUNJA	ROADS	OPENING UP OF 10KM TO BALLAST AND SAND POINTS		-	
		SIDINDI WARD	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON MUDHIERO-SIDINDI-MUSANDA RD		-	
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON LWANDA-MAHUNDU RD		-	
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON SIDINDI-SIGOMRE RD		-	

30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON SIDINDI-BUNGASI RD		-	
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON SIMENYA-ULUTHE RD		-	
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON MURUMBA-SIKHALAME RD		-	
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON SIMENYA-MUNGAO RD		-	
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON KAKOTH-OPATA RD		-	
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON RANGALA-NYADHI RD		-	
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON SIMENYA-AKALA RD		-	
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON SIKANG-ODONGA-RANGALA RD		-	
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON LWANDA-BUNGASI-SIGOMRE RD		-	
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON LWANDA-BUKHASI RD		-	
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON SIDINDI-NDERE RD		-	
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON MURUMBA-SIKHALAME-SIKUDA-LUANDA RD		-	
SUB TOTAL FOR ROADS						565,000,000	

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1	ALEGO USONGA	SOUTH EAST ALEGO	AGRICULTURE	FISH PONDS			-	
1	ALEGO USONGA	SOUTH EAST ALEGO	AGRICULTURE	IRRIGATION EQUIPMENT			-	
1	ALEGO USONGA	SOUTH EAST ALEGO	AGRICULTURE	RENOVATION OF CATTLE DIPS			-	
2	ALEGO USONGA	SIAYA TOWNSHIP WARD	AGRICULTURE	TWO TRACTORS (NEW HOLLAND)			-	
3	ALEGO USONGA	NORTH ALEGO	AGRICULTURE	NO PROPOSAL			-	
4	ALEGO USONGA	CENTRAL ALEGO	AGRICULTURE	NO PROPOSAL			-	
5	ALEGO USONGA	USONGA	AGRICULTURE	PURCHASE OF TRACTOR			-	
5	ALEGO USONGA	USONGA	AGRICULTURE	TRAINING AND GRANTS			-	
6	ALEGO USONGA	WEST ALEGO	AGRICULTURE	NO PROPOSAL			-	
7	BONDO	SOUTH SAKWA WARD	AGRICULTURE	4 TRACTORS PER SUBLOCATION @4,000000			-	
7	BONDO	SOUTH SAKWA WARD	AGRICULTURE	SETTING UP OF IRRIGATION SCHEME AT NDATI VALLEY FROM WAGUSU-MASALA			-	(PHASE 1_)
7	BONDO	SOUTH SAKWA WARD	AGRICULTURE	SETTING UP IRRIGATION SCHEME ALONG ODUGLA-RUO-NDATI VALLEY			-	(DEFERRED_)
8	BONDO	NORTH SAKWA	AGRICULTURE	TWO TRACTORS (NEW HOLLAND)			-	
8	BONDO	NORTH SAKWA	AGRICULTURE	FARM INPUTS			-	
8	BONDO	NORTH SAKWA	AGRICULTURE	4 DEMONSTRATION FARMS			-	
8	BONDO	NORTH SAKWA	AGRICULTURE	4 EXTENSION OFFICERS (1 FOR EACH SUBLOCATION)			-	
8	BONDO	NORTH SAKWA	AGRICULTURE	2 CRASH PENS AT OCHOT AND GOBEI	AJIGO		-	(ONE NO. PHASE 1_)
8	BONDO	NORTH SAKWA	AGRICULTURE	2 CRASH PENS AT NYABENGE AND ABOM PRIMARY	ABOM		-	(ONE NO. PHASE 0_)
8	BONDO	NORTH SAKWA	AGRICULTURE	2 CRASH PENS AT OGADA DIP AND KAWLONG VILLAGE	BAR CHANDO		-	(ONE NO. PHASE 1_)
8	BONDO	NORTH SAKWA	AGRICULTURE	4 CRASH PENS, DISEASE CONTROL AND ANIMAL HUSBANDRY, DAIRY FARMING, 2 DEMONSTRATIONS DAIRY FARMS, DAIRY ANIMALS-XOTIC AND DAIRY GOATS, DAIRY PRODUCTION INPUTS	BAR KOWINO		-	(DEFERRED_)
8	BONDO	NORTH SAKWA	AGRICULTURE	PILOT FISH PONDS-3	BARKOWINO		-	
8	BONDO	NORTH SAKWA	AGRICULTURE	OCHOT DAM-FISH POND CONSTRUCTION	AJIGO		-	
3	BONDO	NORTH SAKWA	AGRICULTURE	FISHBOAT AND NETS FOR FISH HARVESTING	AJIGO		-	
9	BONDO	EAST YIMBO	AGRICULTURE	IRRIGATION			-	
9	BONDO	EAST YIMBO	AGRICULTURE	HARCHERIES AND MODEL BAY PONDS			-	(DEFERRED_)

10	BONDO	WEST SAKWA	AGRICULTURE	REHABILITATION OF UGAMBE CATTLE DIP		-	
10	BONDO	WEST SAKWA	AGRICULTURE	DIGGING FISH PONDS		-	
10	BONDO	WEST SAKWA	AGRICULTURE	MODERN FISH BANDA AT UTONGA BEACH		-	(DEFERRED _)
4	BONDO	WEST SAKWA	AGRICULTURE	HORTICULTURE IRRIGATION PROJECT IN USIRE, UTONGA, KAPIYO AND UGADHI SUB- LOCATIONS		-	
		WEST SAKWA	GREEN HOUSES	PROMOTING GREEN AGRICULTURAL PRACTICES		-	(DEFERRED _)
11	BONDO	CENTRAL SAKWA	AGRICULTURE	INTRODUCTION OF IRRIGATION SCHEME		-	
11	BONDO	CENTRAL SAKWA	AGRICULTURE	ESTABLISHMENT OF DEPORT FOR FARM INPUTS		-	
11	BONDO	CENTRAL SAKWA	AGRICULTURE	PROMOTE CROP DIVERSIFICATION		-	
13	GEM	SOUTH GEM	AGRICULTURE	CONSTRUCTION OF GRAIN STORES		-	
13	GEM	SOUTH GEM	AGRICULTURE	IA SERVICES EQUIPMENTS		-	
13	GEM	SOUTH	AGRICULTURE	SPRAYING PUMPS FOR THE 9 SUBLOCATIONS		-	
13	GEM	SOUTH GEM	AGRICULTURE	SEEDS AND FERTILIZERS		-	(CONSOLID ATED_)
13	GEM	SOUTH GEM	AGRICULTURE	IRRIGATION FARMING		-	
14	GEM	EAST GEM	AGRICULTURE	CONSTRUCTING A COMMUNITY SILO		-	(DEFERRED _)
14	GEM	EAST GEM	AGRICULTURE	CONSTRUCTING A FRUIT PLANT		-	(CONSOLID ATED_)
14	GEM	EAST GEM	AGRICULTURE	REVIVING FISH FARMING		-	(CONSOLID ATED_)
14	GEM	EAST GEM	AGRICULTURE	INTRODUCTION AND SUPPORTING GROWTH OF DIFFERENT CASH CROP		-	(CONSOLID ATED_)
2E	GEM	WEST GEM	AGRICULTURE	CONSTRUCTION OF GREENHOUSES		-	(CONSOLID ATED_)
24	GEM	WEST GEM	AGRICULTURE	CONSTRUCTION OF FISH POND		-	(CONSOLID ATED_)

14	GEM	WEST GEM	AGRICULTURE	PROVION SUBSIDIES FERTILISER			-(CONSOLIDATED_)
14	GEM	WEST GEM	AGRICULTURE	TISSUE CULTURE BANANA			-(CONSOLIDATED_)
15	GEM	NORTH GEM	AGRICULTURE	COTTON FARMING			-(CONSOLIDATED_)
15	GEM	NORTH GEM	AGRICULTURE	HORTICULTURE			-
15	GEM	NORTH GEM	AGRICULTURE	CEREALS -SOYA BEANS, GROUND NUTS			-(CONSOLIDATED_)
15	GEM	NORTH GEM	AGRICULTURE	SUNFLOWER			-(CONSOLIDATED_)
16	GEM	YALA TOWNSHIP WARD	AGRICULTURE	A TRACTOR+PLOUGH+TRAILER			-(CONSOLIDATED_)
16	GEM	YALA TOWNSHIP WARD	AGRICULTURE	BEE HIVES (100 HIVES)			-
16	GEM	YALA TOWNSHIP WARD	AGRICULTURE	FISH POND (40)			-(CONSOLIDATED_)
16	GEM	YALA TOWNSHIP WARD	AGRICULTURE	GREEN HOUSES (8)			-(CONSOLIDATED_)
16	GEM	YALA TOWNSHIP WARD	AGRICULTURE	TRUST FUND DEVELOPMENT (YOUTH & WOMEN)			-(CONSOLIDATED_)
16	GEM	YALA TOWNSHIP WARD	AGRICULTURE	FERTILIZER SUBSIDY			-(CONSOLIDATED_)
18	GEM	CENTRAL GEM	AGRICULTURE	PURCHASE OF TRACTOR			-(CONSOLIDATED_)

17	GEM	EAST GEM	AGRICULTURE	SUBSIDIZED FARM INPUTS			- (CONSOLIDATED_)
19	RARIEDA	WEST ASEMBO	AGRICULTURE	RENOVATION OF CATTLE DIP			-
19	RARIEDA	WEST ASEMBO	AGRICULTURE	CONSTRUCTION OF CRUSH PEN AT RARIEDA	AKOM		- (DEFERRED_)
19	RARIEDA	WEST ASEMBO	AGRICULTURE	LIVESTOCK SALE YARD AT ARAM MARKET	AKOM		- (DEFERRED_)
19	RARIEDA	WEST ASEMBO	AGRICULTURE	CONSTRUCTION OF CRUSH PEN AT PAW KADERI & KADEDI	MAHAYA		- (DEFERRED_)
19	RARIEDA	WEST ASEMBO	AGRICULTURE	KARATINA FISH POND	MAHAYA		- (CONSOLIDATED_)
19	RARIEDA	WEST ASEMBO	AGRICULTURE	GREEN HOUSES FOR NYANGOMA & MAHAYA	MAHAYA		- (CONSOLIDATED_)
19	RARIEDA	WEST ASEMBO	AGRICULTURE	FISH POND FOR NYANGOMA AND MAHAYA YOUTH GROUPS	MAHAYA		- (CONSOLIDATED_)
20	RARIEDA	SOUTH UYOMA	AGRICULTURE	CATTLE DIP	NDIGWA		-
20	RARIEDA	SOUTH UYOMA	AGRICULTURE	CATTLE DIP	LIETA		- (DEFERRED_)
20	RARIEDA	SOUTH UYOMA	AGRICULTURE	CATTLE DIP-AT WAYA	NAYA		- (DEFERRED_)
20	RARIEDA	SOUTH UYOMA	AGRICULTURE	GENERATOR FOR PUMPING WATER AT NAYA	NAYA		-
21	RARIEDA	EAST ASEMBO	AGRICULTURE	TRACTORS			- (CONSOLIDATED_)
21	RARIEDA	EAST ASEMBO	AGRICULTURE	HARROWING MACHINE			- (CONSOLIDATED_)
21	RARIEDA	EAST ASEMBO	AGRICULTURE	IGAs			- (CONSOLIDATED_)
21	RARIEDA	EAST ASEMBO	AGRICULTURE	FARM INPUTS			- (CONSOLIDATED_)

21	RARIEDA	EAST ASEMBO	AGRICULTURE	CAPACITY BUILDING TRAINING			- (CONSOLIDATED_)
22	RARIEDA	NORTH UYOMA	AGRICULTURE	REHABILITATION OF KOLA SCHEME	EAST KATWENGA		-
22	RARIEDA	NORTH UYOMA	AGRICULTURE	CONSTRUCTION OF TOMATOES PROCESSING PLANT	OCHIENGA		- (DEFERRED_)
22	RARIEDA	NORTH UYOMA	AGRICULTURE	DEVELOPMENT OF AN IRRIGATION SCHEME TO SERVE NORTH, SOUTH AND WEST WEST UYOMA WARDS			- (DEFERRED_)
22	RARIEDA	NORTH UYOMA	AGRICULTURE	CONSTRUCTION OF MODERN CRASH PEN IN 15 VILLAGES			- (DEFERRED_)
23	RARIEDA	WEST UYOMA	AGRICULTURE	PURCHASE OF TRACTOR AND IRRIGATION			- (CONSOLIDATED_)
24	UGENYA	EAST UGENYA	AGRICULTURE	PURCHASE OF TRACTOR			- (CONSOLIDATED_)
25	UGENYA	UKWALA	AGRICULTURE	RENOVATION OF CATTLE DIPS			-
26	UGENYA	WEST UGENYA	AGRICULTURE	NO PROPOSAL			- (CONSOLIDATED_)
27	UGENYA	NORTH UGENYA	AGRICULTURE	PURCHASE OF TRACTOR AND PROVISION OF SUBSIDIES FERTILIZER			- (CONSOLIDATED_)
28	UGUNJA	UGUNJA	AGRICULTURE	RENOVATION OF CATLE DIPS			-
28	UGUNJA	UGUNJA	AGRICULTURE	TO PUT UP WOMEN GROUP DAIRY FARMING			- (CONSOLIDATED_)
28	UGUNJA	UGUNJA	AGRICULTURE	FARM INPUTS			- (CONSOLIDATED_)
29	UGUNJA	SIDINDI	AGRICULTURE	ARTIFICIAL INSEMINATION OF LOCAL LIVESTOCK WHICH WILL LEAD TO SUFFICIENT MILK PRODUCTION			-
29	UGUNJA	SIDINDI	AGRICULTURE	IRRIGATION OF LAND FOR AGRICULTURE			-

29	UGUNJA	SIDINDI	AGRICULTURE	ESTABLISH LOCAL POULTRY FARMS THROUGH GROUPS			-(CONSOLIDATED_)
29	UGUNJA	SIDINDI	AGRICULTURE	PROVISION OF SUBSIDIZED FERTILIZER STORAGE FACILITY AND INPUTS OF FARMING			-(CONSOLIDATED_)
30	UGUNJA	SIGOMRE WARD	AGRICULTURE	CONSTRUCTION OF SILOS	NORTH UHOLO	-	
30	UGUNJA	SIGOMRE WARD	AGRICULTURE	FISH FARMING	NORTH UHOLO	-	-(CONSOLIDATED_)
30	UGUNJA	SIGOMRE WARD	AGRICULTURE	AGRICULTURE EXTENSION SERVICES	NORTH UHOLO	-	
30	UGUNJA	SIGOMRE WARD	AGRICULTURE	IRRIGATION FARMING	NORTH UHOLO	-	
30	UGUNJA	SIGOMRE WARD	AGRICULTURE	SOFT LOANING TO PROMOTE DAIRY FARMING	NORTH UHOLO	-	
		HEADQUARTER PROJECTS	AGRICULTURE	TRUST FUND FOR PROMOTION OF AGRICULTURAL ACTIVITIES		50,000,000	
	EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PROCUREMENT OF FARM INPUTS SUBSIDIES MADE AVAILABLE TO FARMERS		40,000,000	
	EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 70 TRACTORS		252,000,000	
	EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 70 DISC PLOUGHS		15,050,000	
	EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 35 HARROWS		10,200,000	
	EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 12 TRAILERS		6,600,000	
SUB TOTAL FOR AGRICULTURE						373,850,000	
		SIAYA TOWNSHIP	FIRE FIGHTING	BUILDING OF FIRE STATION		25,000,000	_(PHASE 1_)
		BONDO TOWNSHIP	FIRE FIGHTING	BUILDING OF FIRE STATION		25,000,000	_(PHASE 1_)
			FIRE FIGHTING				
		NORTH UYOMA	FIRE FIGHTING	FIRE FIGHTING EQUIPMENTS- MADIANY		-	
		NORTH UYOMA	FIRE FIGHTING	FIRE FIGHTING EQUIPMENTS- ARAM		-	
		NORTH UYOMA	FIRE FIGHTING	FIRE FIGHTING EQUIPMENTS- RAGENGNI		-	
SUB TOTAL FOR FIRE FIGHTING						50,000,000	
		WEST SAKWA	TOURISM	SECURING WETLAND AREAS FOR WILDLIFE CONSERVATION		-	
		WEST SAKWA	TOURISM	CONSTRUCTION OF TOURISM RESORT AT UTONGA BAY		-	
		EXECUTIVE	TOURISM	CULTURAL CENTRE AT KOGELO, AMOTH OWIRA		20,000,000	_(PHASE 1_)
		EXECUTIVE	TOURISM	LAKE KANYABOLI TOURIST RESORT		10,000,000	_(PHASE 1_)

SUB TOTAL FOR TOURISM							30,000,000	
		NORTH UYOMA	SLAUGHTER HOUSES	CONSTRUCTION OF SLAUGHTER HOUSE-ARAM			-	
		NORTH UYOMA	SLAUGHTER HOUSES	CONSTRUCTION OF SLAUGHTER HOUSE-MADIANY			-	
		NORTH UYOMA	SLAUGHTER HOUSES	CONSTRUCTION OF SLAUGHTER HOUSE-RAGENGNI			-	-
			SLAUGHTER HOUSES				-	
		MAJOR URBAN CENTRES	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	SIAYA TOWN	15,000,000		_(PHASE 1_)
		MAJOR URBAN CENTRES	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	BONDO TOWN	-		_(PHASE 1_)
		MAJOR URBAN CENTRES	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	UGUNJA TOWN	-		
		MAJOR URBAN CENTRES	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	YALA TOWN	8,000,000		
		MAJOR URBAN CENTRES	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	BORO	-		_(DEFERRED_)
SUB TOTAL FOR SLAUGHTER HOUSES							23,000,000	
	SUB-COUNTIES	ADMINISTRATION	ADMINISTRATION	SUB-COUNTY VEHICLES (ATLEAST 1 VEHICLES)		24,000,000		_(PHASE 1_)
	SUB-COUNTIES	ADMINISTRATION	ADMINISTRATION	30 WARD OFFICES		-		_(DEFERRED_)
		ENGINEERING & URBAN PLANNING	ADMINISTRATION	REPAIRS AND MAINTENANCE		30,000,000		
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	ADMINISTRATION	CONSTRUCTION OF COUNTY OFFICES (PHASE 1)		240,000,000		_(PHASE ONE_)
		ENGINEERING & URBAN PLANNING	PLANNING	DEVELOPMENMT OF COUNTY MASTER PLAN		20,000,000		_(PHASE 1_)
				PREPARATION OF VALUATION ROLL		10,000,000		
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	ROLLER/COMPACTOR		20,000,000		_(Available for hire_)
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	MATERIALS LABORATORY & EQUIP		20,000,000		_(Quality control lab PHASE 1_)

	HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	COUNTY WORKS YARD		30,000,000	_(Machinery storage, assembly and servicing - PHASE 1_)
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	ROAD WORKS AND SURVEY EQUIPMENT		12,000,000	
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	GRADER 1NO. CATERPILLA 140H		25,000,000	_(Available for hire_)
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	EXCAVATOR (BACK HOE)		30,000,000	
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	SHOVEL CATERPILLA		25,000,000	
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	DOZER D8 CATERPILA		35,000,000	_(Available for hire_)
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	TIPPERS/DUMP TRUCKS 2NO.		24,000,000	_(Available for hire_)
				IT		42,164,000	
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	PICK-UPS 2NO. 4WD		8,000,000	_(Supervision works_)
SUB TOTAL FOR HEADQUARTER PROJECTS						595,164,000	-
GRAND TOTAL						3,023,464,000	

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	Executive			Assembly	_(Bondo_)			_(Alego Usonga_)			_(Gem_)			_(Ugunja_)			_(Rarieda_)			_(Ugenya_)			_(Agric_)	_(Roads_)	_(Public Health Trade	
	(Governance & Administration)	Treasury	Total		_(Governance & Administration_)	_(Treasury_)	Total	_(Governance & Administration_)	_(Treasury_)	Total	_(Governance & Administration_)	_(Treasury_)	Total	_(Governance & Administration_)	_(Treasury_)	Total	_(Governance & Administration_)	_(Treasury_)	Total							
Basic Salary-Permanent Employees	137,608,736	0	137,608,73	47,344,884	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,234,000	2,575,000	
Personal Allowances-As part of Salaries	120,652,710	0	120,652,71	185,962,24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Personal Allowances-Paid as reimbursements	26,450,000	0	26,450,000	8,500,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
			284,711,44	241,807,12			0			0			0			0			0			0	0	0	21,234,000	2,575,000

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	(EXECUTIVE)	_(ASSEMBLY_)	_(BONDO_)	_(ALEGO USONGA_)	_(GEM_)	_(UGUNJA_)	_(RARIEDA_)	_(UGENYA_)	_(AGRIC_)	_(Co-op_)	_(Livestock_)	_(Roads_)	_(Public Health_)	_(Trade_)	_(Housing_)	TOTAL
Governance & Administration	562,429,671	932,032,319	22,220,000	27,400,000	14,570,000	17,840,000	18,400,000	14,020,000								1,608,911,990
Treasury	253,839,000		20,520,000	42,890,000	15,320,000	13,330,000	26,720,000	13,500,000								386,119,000
Agric, Livestock & Fisheries			8,730,804	9,269,404	8,730,804	9,269,404	9,269,404	9,269,404								54,539,227
Sports, Culture, Arts & Pre-Primary Education			9,627,408	9,627,408	9,627,408	9,627,408	9,627,408	9,627,408								57,764,448
Commerce, Tourism & Heritage			4,699,000	4,699,000	4,699,000	4,629,000	4,699,000	4,699,000								28,124,000
Lands, Housing & Urban Development			3,840,000	9,340,000	3,840,000	3,340,000	3,340,000	3,340,000								27,040,000
Transport, Infrastructure, Communication & Technology			2,285,000	2,285,000	2,285,000	3,525,000	3,525,000	2,285,000								16,190,000
Public Health Services			48,114,000	142,924,736	18,590,000	14,386,165	16,892,400									240,907,301
Physical Planning & Infrastructure Development			7,382,448	7,382,448	7,382,448	7,382,448	7,382,448	7,382,448								44,294,688
Environment, Water & Natural Resources			7,382,448	7,382,448	7,382,448	7,382,448	7,029,000	7,382,448								43,941,240
Debt Repayment			10,244,965	67,985,124	41,451,133	7,747,428	-	27,225,986								154,654,636
Other Departments									2,634,889	5,017,400	17,746,000	1,886,956	192,700,160	5,171,168	46,859,175	272,015,748
																-
																-
																-
	816,268,671	932,032,319	145,046,073	331,185,568	133,878,241	98,459,301	106,884,660	98,731,694	2,634,889	5,017,400	17,746,000	1,886,956	192,700,160	5,171,168	46,859,175	2,934,502,278
PROPOSED CAPITAL PROJECTS	3,098,952,000															3,098,952,000
TOTAL EXPENDITURE	3,915,220,671	932,032,319	145,046,073	331,185,568	133,878,241	98,459,301	106,884,660	98,731,694	2,634,889	5,017,400	17,746,000	1,886,956	192,700,160	5,171,168	46,859,175	6,033,454,278
AIA			32,230,000	40,182,382	9,775,860	32,230,000	20,650,000	18,398,036								153,466,278.0
GOK	3,600,000,000															3,600,000,000.0
TOTAL REVENUE	3,600,000,000	-	32,230,000	40,182,382	9,775,860	32,230,000	20,650,000	18,398,036	-	-	-	-	-	-	-	3,753,466,278.0
NET SURPLUS/(DEFICIT)	(315,220,671)	(932,032,319)	(112,816,073)	(291,003,186)	(124,102,381)	(66,229,301)	(86,234,660)	(80,333,658)	(2,634,889)	(5,017,400)	(17,746,000)	(1,886,956)	(192,700,160)	(5,171,168)	(46,859,175)	(2,279,988,000)

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EXECUTIVE

	(Personel)	(Administration	(Other Costs)	(Development)	(Total)
Governance	266,261,446	168,568,225	127,600,000		562,429,671
Treasury	-	208,139,000	45,700,000		253,839,000
	266,261,446	376,707,225	173,300,000	-	816,268,671

ASSEMBLY

	(Personel)	(Administration	(Other Costs)		(Total)
Governance	241,807,124	488,925,195	201,300,000		932,032,319
Treasury	-	-	-		-
	241,807,124	488,925,195	201,300,000	-	932,032,319

BONDO

	(Personel)	(Administration	(Other Costs)	(Developmet)	(Total)
Governance	-	15,220,000	7,000,000		22,220,000
Treasury	-	14,570,000	5,950,000		20,520,000
Agriculture/Livestock/Fisheries	-	7,122,907	1,607,897	-	8,730,804
Sports, Culture, Arts, Pre Pri.	-	6,295,824	3,331,584		9,627,408
Commerce, Tourism & Heritage	-	3,404,000	1,295,000		4,699,000
Land, Housing & Development	-	2,980,000	860,000		3,840,000
Transport, Information, Commerce	-	1,925,000	360,000		2,285,000
Public Health Services	2,820,000	28,494,000	11,800,000	5,000,000	48,114,000
Physical Planning Infrastructure Dev	-	4,455,115	2,927,333		7,382,448
Environment, Water, Natural Resources	-	4,455,115	2,927,333		7,382,448
Debt Repayment			10,244,965		10,244,965
TOTAL	2,820,000	88,921,961	48,304,112	5,000,000	- 145,046,073

ALEGO USONGA

	(Personel)	(Administration	(Other Costs)	(Developmet)	(Total)
Governance		19,750,000	7,650,000		27,400,000
Treasury		36,090,000	6,800,000		42,890,000
Agriculture/Livestock/Fisheries		7,661,507	1,607,897		9,269,404
Sports, Culture, Arts, Pre Pri.		6,295,824	3,331,584		9,627,408
Commerce, Tourism & Heritage		3,404,000	1,295,000		4,699,000
Land, Housing & Development		2,980,000	6,360,000		9,340,000
Transport, Information, Commerce		1,925,000	360,000		2,285,000
Public Health Services	1,255,200	60,129,536	6,240,000	75,300,000	142,924,736
Physical Planning Infrastructure Dev		4,455,115	2,927,333		7,382,448
Environment, Water, Natural Resources		4,455,115	2,927,333		7,382,448
Debt Repayment			67,985,124		67,985,124
TOTAL	1,255,200	147,146,097	107,484,271	75,300,000	- 331,185,568

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GEM

	(Personel _)	(Administration _)	(Other Costs _)	(Developmet _)	(Total _)
Governance		9,370,000	5,200,000		14,570,000
Treasury		9,720,000	5,600,000		15,320,000
Agriculture/Livestock/Fisheries		7,122,907	1,607,897		8,730,804
Sports, Culture, Arts, Pre Pri.		6,295,824	3,331,584		9,627,408
Commerce, Tourism & Heritage		3,404,000	1,295,000		4,699,000
Land, Housing & Development		2,980,000	860,000		3,840,000
Transport, Information, Commerce		1,925,000	360,000		2,285,000
Public Health Services	900,000	12,140,000	550,000	5,000,000	18,590,000
Physical Planning Infrastructure Dev		4,455,115	2,927,333		7,382,448
Environment, Water, Natural Resources		4,455,115	2,927,333		7,382,448
Debt Repayment			41,451,133		41,451,133
TOTAL	900,000	61,867,961	66,110,280	5,000,000	- 133,878,241

UGUNJA

	(Personel _)	(Administration _)	(Other Costs _)	(Developmet _)	(Total _)
Governance		13,340,000	4,500,000		17,840,000
Treasury		9,830,000	3,500,000		13,330,000
Agriculture/Livestock/Fisheries		7,661,507	1,607,897		9,269,404
Sports, Culture, Arts, Pre Pri.		6,295,824	3,331,584		9,627,408
Commerce, Tourism & Heritage		3,334,000	1,295,000		4,629,000
Land, Housing & Development		2,980,000	360,000		3,340,000
Transport, Information, Commerce		2,165,000	1,360,000		3,525,000
Public Health Services	820,800	7,842,965	722,400	5,000,000	14,386,165
Physical Planning Infrastructure Dev		4,455,115	2,927,333		7,382,448
Environment, Water, Natural Resources		4,455,115	2,927,333		7,382,448
Debt Repayment			7,747,428		7,747,428
TOTAL	820,800	62,359,526	30,278,975	5,000,000	- 98,459,301

RARIEDA

	(Personel _)	(Administration _)	(Other Costs _)	(Developmet _)	(Total _)
Governance		12,000,000	6,400,000		18,400,000
Treasury		20,720,000	6,000,000		26,720,000
Agriculture/Livestock/Fisheries		7,661,507	1,607,897		9,269,404
Sports, Culture, Arts, Pre Pri.		6,295,824	3,331,584		9,627,408
Commerce, Tourism & Heritage		3,404,000	1,295,000		4,699,000
Land, Housing & Development		2,980,000	360,000		3,340,000
Transport, Information, Commerce		2,165,000	1,360,000		3,525,000
Public Health Services	850,000	9,652,400	1,390,000	5,000,000	16,892,400
Physical Planning Infrastructure Dev		4,455,115	2,927,333		7,382,448
Environment, Water, Natural Resources		2,217,000	4,812,000		7,029,000

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Debt Repayment						-
TOTAL	850,000	71,550,846	29,483,814	5,000,000	-	106,884,660

UGENYA

	(Personel _)	(Administration _)	(Other Costs _)	(Developmet _)	(Total _)
Governance		9,070,000	4,950,000		14,020,000
Treasury		9,550,000	3,950,000		13,500,000
Agriculture/Livestock/Fisheries		7,661,507	1,607,897		9,269,404
Sports, Culture, Arts, Pre Pri.		6,295,824	3,331,584		9,627,408
Commerce, Tourism & Heritage		3,404,000	1,295,000		4,699,000
Land, Housing & Development		2,980,000	360,000		3,340,000
Transport, Information, Commerce		1,925,000	360,000		2,285,000
Public Health Services		-	-		-
Physical Planning Infrastructure Dev		4,455,115	2,927,333		7,382,448
Environment, Water, Natural Resources		4,455,115	2,927,333		7,382,448
Debt Repayment			27,225,986		27,225,986
TOTAL	-	49,796,561	48,935,133	-	98,731,694

OTHER MINISTRIES

	(Personel _)	(Administration _)	(Other Costs _)	(Developmet _)	(Total _)
Agriculture		1,495,747	1,139,142		2,634,889
Co-operative Development		4,597,400	420,000		5,017,400
Livestock Development		14,246,000	3,500,000	43,788,000	61,534,000
Roads		1,188,956	698,000		1,886,956
Public Health	21,234,000	131,797,280	39,668,880		192,700,160
Trade	2,575,000	1,810,476	785,692	60,000,000	65,171,168
Housing		12,400,000	34,459,175		46,859,175
TOTAL	23,809,000	167,535,859	80,670,889	103,788,000	375,803,748

EXECUTIVE	816,268,671
ASSEMBLY	932,032,319
BONDO	145,046,073
ALEGO USONGA	331,185,568
GEM	133,878,241
UGUNJA	98,459,301
RARIEDA	106,884,660
UGENYA	98,731,694
OTHER MINISTRIES	375,803,748
	3,038,290,278

Development	199,088,000
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Reccurrent	<u>2,839,202,278</u>
TOTAL	<u>3,038,290,278</u>

	(TOTAL_)	(EXECUTIVE_)	(BONDO_)	(ALEGO_)	(GEM_)	(UGUNJA_)	(RARIEDA_)	(UGENYA_)	TOTAL	VARIANCE
EDUCATION	242,000,000	#ERROR!	42,000,000	42,000,000	47,000,000	25,000,000	42,000,000	29,200,000	#ERROR!	#ERROR!
HEALTH	142,750,000	-	28,750,000	31,800,000	29,500,000	13,500,000	26,500,000	18,500,000	148,550,000	(5,800,000)
WATER	179,000,000	#ERROR!	22,500,000	#ERROR!	14,400,000	8,000,000	17,000,000	12,000,000	#ERROR!	#ERROR!
SECURITY	2,000,000	#ERROR!							#ERROR!	#ERROR!
IMPROVEMENT OF MARKETS	420,700,000		105,500,000	800,000	43,600,000	24,500,000	8,000,000	17,800,000	200,200,000	220,500,000
ENVIRONMENT	102,600,000		37,000,000	500,000	8,000,000	4,000,000	6,000,000	9,500,000	65,000,000	37,600,000
BUSPARK IMPROVEMENT	90,000,000		30,000,000	10,000,000	10,000,000	20,000,000	10,000,000	-	80,000,000	10,000,000
BEACHES IMPROVEMENT	35,500,000		12,250,000	20,000,000			15,000,000		47,250,000	(11,750,000)
SPORTS AND CULTURE	89,000,000		43,000,000	3,000,000					46,000,000	43,000,000
ELECTRICITY	103,000,000	#ERROR!	25,000,000	3,000,000	8,000,000	9,000,000	10,000,000	11,000,000	#ERROR!	#ERROR!
ROADS	575,000,000	#ERROR!	152,000,000	20,000,000	77,000,000	43,000,000	60,000,000	65,000,000	#ERROR!	#ERROR!
AGRICULTURE	336,500,000	#ERROR!							#ERROR!	#ERROR!
FIRE FIGHTING	85,000,000		25,000,000	-					25,000,000	60,000,000
TOURISM	30,000,000	#ERROR!							#ERROR!	#ERROR!
SLAUGHTER HOUSES	33,000,000		10,000,000	60,000,000					70,000,000	(37,000,000)
HEADQUARTER	565,164,000	#ERROR!							#ERROR!	#ERROR!
DISASTER MANAGEMENT FUND	20,000,000	#ERROR!							#ERROR!	#ERROR!
TOTAL	3,051,214,000	#ERROR!	533,000,000	#ERROR!	237,500,000	147,000,000	194,500,000	163,000,000	#ERROR!	#ERROR!

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NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS_)	_(PARTNERSHIP PROJEC	_(COMMENT S_)
1	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
2	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF 3 C/ROOMS AT GOT OYIENGA SEC. SCH.	NYAMILA	-			_(NO MANDATE_)
3	ALEGO USONGA	NORTH ALEGO	EDUCATION	RENOVATION OF 4 C/ROOMS	NYALGUNGA	-			_(NO MANDATE_)
4	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ADM. BLOCK	NYALGUNGA	-			_(NO MANDATE_)
5	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ECD BLOCK AT GWENYO VILLAGE	NYALGUNGA	-			-
6	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ECD BLOCK AT NYABONYO VILLAGE	NYALGUNGA	-			-
7	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ECD C/ROOMS AT SIRAKUT VILLAGE	NYALGUNGA	-			-
8	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ECD C/ROOMS AT ANGASA, URWADHI, LUANDA UMAJE VILLAGE	NYALGUNGA	-			-
9	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF 2 C/ROOMS AT OSENO PRI. SCH.	NYALGUNGA	-			_(NO MANDATE_)
10	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF 2 C/ROOMS AT GOMBE PRI. SCH.	NYALGUNGA	-			_(NO MANDATE_)
11	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ECD C/ROOMS AT ITEMBE VILLAGE	UMALA	-			-
12	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ECD C/ROOMS AT UMALA VILLAGE	UMALA	-			-
13	ALEGO USONGA	NORTH ALEGO	EDUCATION	ELECTRICAL WIRING TO 10 C/ROOMS AT UMALA PRI. SCHOOL	UMALA	-			-
14	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF 2 C/ROOMS AT USULA SEC. SCH.	UMALA	-			_(NO MANDATE_)
15	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF AN ADMIN. BLOCK AT USULA SEC. SCH.	UMALA	-			_(NO MANDATE_)
16	ALEGO USONGA	NORTH ALEGO	EDUCATION	STAFF LATRINE AT ALUNY	UMALA	-			_(NO MANDATE_)
17	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ECD C/ROOMS AT SUMBA VILLAGE	SUMBA	-			-
177	ALEGO USONGA	NORTH ALEGO	BURSARY			1,000,000			_(CONSOLIDATED_)
1	ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF A NEW DISPENSARY AT NYALGUNGA CENTRE	NYALGUNGA	-	-		
2	ALEGO USONGA	NORTH ALEGO	HEALTH	EQUIPING EXESTING KALUO HEALTH CENTER WARDS WITH AT LEAST 20 BEDS AND 20 MATRESS.	NYAMILA	500,000	500,000		

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3	ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF A NEW DISPENSARY AT KOWET CENTRE	HONO	-	-		
4	ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF A NEW DISPENSARY AT KOBARE CENTRE	KOMOLO	-	-		
5	ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF WARDS AT UMALA DISPENSARY	UMALA	3,000,000	3,000,000		
6	ALEGO USONGA	NORTH ALEGO	HEALTH	BOREHOLE AT THE DISPESARY	UMALA	-	-		
7	ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF A LABORATORY	UMALA	-	-		(DEFERRED)
8	ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF TOILETS	UMALA	500,000	500,000		
9	ALEGO USONGA	NORTH ALEGO	HEALTH	COMPLETION OF ULAFU DISPENSARY	ULAFU	1,500,000	1,500,000		
2	ALEGO USONGA	NORTH ALEGO	WATER			-	-		(CONSOLIDATED)
5	ALEGO USONGA	NORTH ALEGO	WATER	COSTRUCTION OF SRING AT ADOHO AND KAWICH	NYAMILA	-	-		(DEFERRED)
5	ALEGO USONGA	NORTH ALEGO	WATER	REPAIR TO EXISTING SPRING AT KODOPO, KOBARA, DAGLIECH, NYARES! AND AKONYA	NYAMILA	800,000	800,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	REPAIR OF SHALLOW WELLS AT NANDI UKALI, UDUNY NYABERA, NYAKONGO AND MAGENGA	NYALGUNGA	800,000	800,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	REHABILITATION OF THE FLOWING SPRINGS AT KOLING AND KAMBIRA	NYALGUNGA	600,000	600,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	SINKING OF 2 BORE HOLES AT USENGE AND MANYALA VILLAGE	HONO	-	-		(DEFERRED)
5	ALEGO USONGA	NORTH ALEGO	WATER	REPAIR TO EXISTING SPRING AT NYABONYO, KOFWAKO, ALARA, URWADHI AND LUANDA	KOMOLO	600,000	600,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	REHABILITATION OF THE FOWING SPRINGS AT GWEYO, KOCHANDA, KADOSO, KOSWETA, KADOLA, KACHWIRI AND KAEZEKIA	KOMOLO	800,000	800,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	INSTALLATION OF WATER PUMP AT NYATHEGO DISPENSARY	OLWA	-	-		(DEFERRED)
5	ALEGO USONGA	NORTH ALEGO	WATER	SINKING BORE HOLE AT TULA	OLWA	-	-		(DEFERRED)
5	ALEGO USONGA	NORTH ALEGO	WATER	REHABILITATION OF WATER SPRINGS AT KOPITI, MALANGA, TULA, KUOYO, KODERA AND KANYAHASAYE	OLWA	800,000	800,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	SINKING BORE HOLE AT ULFU SECONDARY SCHOOL	ULAFU	-	-		
4	ALEGO USONGA	NORTH ALEGO	IMPROVEMENT OF MARKETS	NO PROPOSALS		2,000,000	-		
4	ALEGO USONGA	NORTH ALEGO	ENVIRONMENT	NO PROPOSAL		1,100,000	-		

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3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF A NEW ROAD FROM ULALO-NINA- HULUDHI WANANGURE	NYAMILA		-		
3	ALEGO USONGA	NORTH ALEGO	ROADS	GRAVELLING OF MBAGA-NYAKONGO-GOT OYENGA ROAD 6KM	NYAGUNGA	-	-		
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF A NEW ROAD FROM NYALGUNGA-RALWA-KALUO HEALTH CENTER AND INSTALLING CULVERT AT RALWA STREAM		-	-		
3	ALEGO USONGA	NORTH ALEGO	ROADS	CONSTRUCTION OF KARUBEN-KAOT BRIDGE	KOMOLO	-	-		
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF NDERE- LUANDA ROAD		-	-		
3	ALEGO USONGA	NORTH ALEGO	ROADS	GRADING AND CULVERT OF GOMBE PONY ANGASA ROAD		-	-		
3	ALEGO USONGA	NORTH ALEGO	ROADS	CONSTRUCTION OF ULIDHI -KOWET CULVERT		-	-		
3	ALEGO USONGA	NORTH ALEGO	ROADS	CONSTRUCTION AT SANG-SIDOKO CULVERT		-	-		
3	ALEGO USONGA	NORTH ALEGO	ROADS	CONSTRUCTION OF KABUOGE-OYUMA PRI SCHOOL CULVERT		-	-		
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF ALUNY -UMALA- PUNDO KOBIERO WITH FOOT BRIDGE	UMALA	-	-		
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING FULUDHI -USULA ROAD WITH A CULVERT		-	-		
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF KJAIRO- UREWE ROAD	OLWA	-	-		
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF USALA-KOGWEYO-OGONGO-BAR MOYOYO ROAD		-	-		
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF SADHALO- OOWINO NYAKAKO ROAD		-	-		
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF BAR MAYOYO- WANGA JAWNI- UREWE KOKEYA ROAD		-	-		
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF NINA -ULALO- KAREMO ROAD	ULAFU	-	-		
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF BARKODHIAMBO-WADHORE ROAD		-	-		
	RARIEDA	EAST ASEMBO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
19	RARIEDA	EAST ASEMBO	ROADS	OPENING, GRADING AND MURRAMING OF NORTH RAMBA, KANDARAI-OSENO ROAD-		-	-		
19	RARIEDA	EAST ASEMBO	ROADS	OPENING, GRADING AND MURRAMING OF OMIAMALO- NGUKA- POWO - ALURU-KANDARIA MARKET		-	-		

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19	RARIEDA	EAST ASEMBO	ROADS	GRADING AND MURRUMING OF RAMBA HIGH SCHOOL-OTONGLO NYONA-AKALA DISPENSARY		-	-		
19	RARIEDA	EAST ASEMBO	ROADS	OPENING, GRADING AND MURRAMING OF SOUTH RAMBA -LUORO ROAD MARKET		-	-		
19	RARIEDA	EAST ASEMBO	ROADS	OPENING, GRADING AND MURRAMING OF OMIA DIERE-RALIEW-OKIRO-NGUKA ROAD ROAD		-	-		
19	RARIEDA	EAST ASEMBO	ROADS	OPENING, GRADING AND MURRUMING OF OMIA MWALO-AKEDO- KADEM -KOKISE ROAD		-	-		
		WEST ASEMBO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
20	RARIEDA	WEST ASEMBO	ROADS	OBAGA-OKIRO BRIDGE	NYAGOKO	-	-		
20	RARIEDA	WEST ASEMBO	ROADS	WARINGA-OMBOYE-KISWARO-OTIENG ROAD	NYAGOKO	-	-		
20	RARIEDA	WEST ASEMBO	ROADS	ANYUONGI-NYAMOR-AILA-OTENG RD	NYAGOKO	-	-		
20	RARIEDA	WEST ASEMBO	ROADS	KORARA-NYAMBOYO-RAKOMBE-RARIEDA RD		-	-		
20	RARIEDA	WEST ASEMBO	ROADS	KAPUOYO-SOKO-KALYUAYA-NYAGOKO RD		-	-		
20	RARIEDA	WEST ASEMBO	ROADS	JUSA-KISWARO RD		-	-		
20	RARIEDA	WEST ASEMBO	ROADS	KAYODO-TIGA	AKOM	-	-		
20	RARIEDA	WEST ASEMBO	ROADS	ARAM-BALACHI ORPHANAGE ROAD	AKOM	-	-		
20	RARIEDA	WEST ASEMBO	ROADS	MAHAYA-LWAK ROAD	MAHAYA	-	-		
20	RARIEDA	WEST ASEMBO	ROADS	MAHAYA-NDWARA ROAD	MAHAYA	-	-		
20	RARIEDA	WEST ASEMBO	ROADS	KOMONYA-SINOGO RD	MAHAYA	-	-		
20	RARIEDA	WEST ASEMBO	ROADS	LWAK-RAMBUGU ROAD	SIGER	-	-		
20	RARIEDA	WEST ASEMBO	ROADS	WANG AROT-KALANGU-RIAT ROAD	SIGER	-	-		
20	RARIEDA	WEST ASEMBO	ROADS	WARINGA-MANERA ROAD	SIGER	-	-		
20	RARIEDA	WEST ASEMBO	ROADS	AJIGO-RIAT-KOLEMO ROAD	SIGER	-	-		
20	RARIEDA	WEST ASEMBO	ROADS	SIGER-OYUDE ROAD	SIGER	-	-		
20	RARIEDA	WEST ASEMBO	ROADS	LWAK-NYILIMA ROAD, OYUDE-MIYARE ROAD, OKENYE-ONGIELO ROAD	MEMBA	-	-		
	RARIEDA	SOUTH UYOMA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
21	RARIEDA	SOUTH UYOMA	ROADS	KANDOLO-RAMOYO-KASIGAR	NDIGWA	-	-		
21	RARIEDA	SOUTH UYOMA	ROADS	KAWATER STAGE-NYAGOYE	NDIGWA	-	-		
21	RARIEDA	SOUTH UYOMA	ROADS	KADIALA BEACH-CHAMAKWARO	NDIGWA	-	-		
21	RARIEDA	SOUTH UYOMA	ROADS	CHAMAKWARO-ONDISORE-DUNYA BEACH	NDIGWA	-	-		
21	RARIEDA	SOUTH UYOMA	ROADS	LWENYA-KUDHO-ONYORO	LIETA	-	-		
21	RARIEDA	SOUTH UYOMA	ROADS	OGWEDHI-KOPIATA ROAD (DRAINAGE)	LIETA	-	-		

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21	RARIEDA	SOUTH UYOMA	ROADS	KANDOLO-KABUONG BEACH ROAD (DRAINAGE AND MAINTENANCE)	LIETA	-	-		
21	RARIEDA	SOUTH UYOMA	ROADS	NDIGWA-BURU ROAD (DRAINAGE AND OPENING OF ROAD)	LIETA	-	-		
21	RARIEDA	SOUTH UYOMA	ROADS	KOGOWE-AGOK ROAD (DRAINAGE AND OPENING OF ROAD)	LIETA	-	-		
21	RARIEDA	SOUTH UYOMA	ROADS	NDIGWA-GUDWA ROAD (DRAINAGE AND OPENING OF ROAD)	LIETA	-	-		
21	RARIEDA	SOUTH UYOMA	ROADS	WIOMINO-MANYANGE Access road 2KM	NAYA	-	-		
21	RARIEDA	SOUTH UYOMA	ROADS	RANYALA-NADUNDU Access road 3KM	NAYA	-	-		
21	RARIEDA	SOUTH UYOMA	ROADS	LWANDA-MIRAWU-NYAMANGA Access road 4KM	NAYA	-	-		
21	RARIEDA	SOUTH UYOMA	ROADS	NAYA-WIKWANG BEACH Access road 3KM	NAYA	-	-		
21	RARIEDA	SOUTH UYOMA	ROADS	OPENING OF KAMIN ONINGO ROAD - MURRUMING AND BRIDGES 3KM	NAYA	-	-		
21	RARIEDA	SOUTH UYOMA	ROADS	KIBANGA-NDONYO PRI. SCH. ACCESS ROAD 3KM	NAYA	-	-		
21	RARIEDA	SOUTH UYOMA	ROADS	NDONYO PRI.-WIOMINO ACCESS ROAD 2KM	NAYA	-	-		
		WEST UYOMA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
22	RARIEDA	WEST UYOMA	ROADS	REHABILITATION OF GAGRA MADIANY ROAD, OKOLA PAP KODERO, PALA KOWANO APONDO RACHAR PALAGOT KOYULA BRIDGE	KOBONG	-	-		
22	RARIEDA	WEST UYOMA	ROADS	REHABILITATION OF PAP KOLAL-AMOYO, KAMARIGA BEACH ROAD, KOPOKO-KAMARIGA BEACH RD, KONA KAGOWI-RACHAR, PAP KODERO, KAKUMBA-NYABEDA-OJAWA-LANGU-RACHAR-KOBONG POLYTECHNIC RD	KAGWA	-	-		
22	RARIEDA	WEST UYOMA	ROADS	REHABILITATION OF TANGA-KAHOYA-OSINDO RD, UYOHA-NYABERA-ODONGO BEACH RD, MAGARE QUARRY RD	NYABERA	-	-		
22	RARIEDA	WEST UYOMA	ROADS	REHABILITATION OF KANDIWO-BAR-KONGONGA WATER INTAKE, KAGEMBE-KOMBE BEACH RD	KOKWIRI	-	-		
22	RARIEDA	WEST UYOMA	ROADS	KOMUNGU-GOT MATAR-ABIDHA-OTHACH DISPENSARY-MAGOMBE PRI.-BAR OKWIRI MARKET		-	-		
22	RARIEDA	WEST UYOMA	ROADS	GOT MATAR-ULONGI MARKET-BAR OKWIRI		-	-		

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22	RARIEDA	WEST UYOMA	ROADS	DARAJA-ACHAYE RACH- KASAU PRI-BAR KANYANGO JUNCTION		-	-		
	RARIEDA	NORTH UYOMA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF RUMA-CHIANDA-KAMALAGO RD 15KM	WEST KATWENGA	-	-		
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF KOBONYO OKELA-MADIANY RD 5KM	WEST KATWENGA	-	-		
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF ARAM-LUSI-NDHERE-PAP KOLAL RD 10KM	MASALA	-	-		
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF LUSI-KANYANGO BEACH 5KM	MASALA	-	-		
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF YAWO KOSEWE-OCHIENG PRIMARY-NYAMBOYI POLYTECHNIC RD 4KM	OCHIENGA	-	-		
		NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF MASALA - GOT ABIERO SCHOOL RD 4KM		-	-		
		NORTH UYOMA	ROADS	GRADING AND MURRUMING OF KUNYA RD 4KM		-	-		
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF RING ROAD FROM ADOLA-ARAM MARKET 15KM	OCHIENGA	-	-		
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF ACK CHURCH RAGENGNI-PRO. OUCHO-KAKREMBA-KOGONGA BEACH RD 5KM	OCHIENGA	-	-		
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF RAGENGNI MARKET-OKELA-MADIANY RD 7KM	RAGENGNI	-	-		
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF MARAMBA-OCHIENGA-KAYUNDI RD 7KM	RAGENGNI	-	-		
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, GRADING AND CULVERT INSTALLATION OF KOPIATA-JUNCTION-KOPIATA BEACH 5KM	EAST KATWENGA	-	-		
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, GRADING AND CULVERT INSTALLATION OF MIGOWA-KOLOO-KASIRI BEACH RD	EAST KATWENGA	-	-		
	UGENYA	NORTH UGENYA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		

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24	UGENYA	NORTH UGENYA	ROADS	SEGA AIRSTRIP-LIGALA & FOOT BRIDGE	LIGALA	-	-		
24	UGENYA	NORTH UGENYA	ROADS	FOOT BRIDGE WITHIN KOMOLO	LIGALA	-	-		
24	UGENYA	NORTH UGENYA	ROADS	JERA-USULA ROAD & FOOT BRIDGES	JERA	-	-		
24	UGENYA	NORTH UGENYA	ROADS	KOBONDO-UMREMBO & OCHELE FOOTBRIDGE	KAGONYA	-	-		
	UGENYA	UKWALA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
25	UGENYA	UKWALA	ROADS	CONSTRUCTION OF FOOT BRIDGES AT OCHOLA-AJUKA[GAULA STREAM]		-	-		
25	UGENYA	UKWALA	ROADS	GRADING OF ACCESS ROAD AT KAJUMA ODERA TO AJUKA ROAD		-	-		
25	UGENYA	UKWALA	ROADS	CONSTRUCTION OF FOOT BRIDGES AT LWERO-DIHARO[KAMASINGO]		-	-		
26	UGENYA	WEST UGENYA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	UGENYA	EAST UGENYA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
27		EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF LIGEGA-MAHINGA-UJWANG ROAD		-	-		
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF LIGEGA-BONDO ROAD		-	-		
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF SIGOMRE-INUNGO ROAD		-	-		
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF LIAO BRIDGE-KODONGO ROAD		-	-		
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF BURANGA-MAHUI-YOGO CENTRE ROAD		-	-		
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF NYALENDA-MAHUI ROAD		-	-		
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF NYALENDA-UMER ROAD		-	-		
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF NYALENDA-BURANGA ROAD		-	-		
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF INUNGO-BAR NDEGE ROAD		-	-		
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF KONYA JUNCTION-LUTHEHE MKT ROAD		-	-		

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27	UGENYA	EAST UGENYA	ROADS	EARMARKING MAIN ROAD FROM LIGEGA-SIHAYI ROAD		-	-		
		SIGOMRE	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
28	UGUNJA	SIGOMRE	ROADS	UKALAMA-ULAWE-SERE-SIRAKO-GINGA		-	-		
28	UGUNJA	SIGOMRE	ROADS	YWAYA MARKET-MUHUYU-UKALAMA		-	-		
28	UGUNJA	SIGOMRE	ROADS	TINGARE DISPENSARY -ULAWE-UKALAMA		-	-		
		UGUNJA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
29	UGUNJA	UGUNJA	ROADS	GRADING 80KM EARTH & MURRAMING, PUTTING 5 FOOT BRIDGES & CULVERTS		-	-		
29	UGUNJA	UGUNJA	ROADS	OPENING UP OF 10KM TO BALLAST AND SAND POINTS		-	-		
		SIDINDI WARD	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON MUDHIERO-SIDINDI-MUSANDA RD		-	-		
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON LWANDA-MAHUNDU RD		-	-		
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON SIDINDI-SIGOMRE RD		-	-		
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON SIDINDI-BUNGASI RD		-	-		
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON SIMENYA-ULUTHE RD		-	-		
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON MURUMBA-SIKHALAME RD		-	-		
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON SIMENYA-MUNGAO RD		-	-		
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON KAKOTH-OPATA RD		-	-		
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON RANGALA-NYADHI RD		-	-		
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON SIMENYA-AKALA RD		-	-		

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30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON SIKANG-ODONGA-RANGALA RD		-	-		
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON LWANDA-BUNGASI-SIGOMRE RD		-	-		
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON LWANDA-BUKHASI RD		-	-		
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON SIDINDI-NDERE RD		-	-		
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON MURUMBA-SIKHALAME-SIKUDA-LUANDA RD		-	-		
SUB TOTAL FOR ROADS						575,000,000	300,000,000	275,000,000	
1	ALEGO USONGA	SOUTH EAST ALEGO	AGRICULTURE	FISH PONDS		-			
1	ALEGO USONGA	SOUTH EAST ALEGO	AGRICULTURE	IRRIGATION EQUIPMENT		-			
1	ALEGO USONGA	SOUTH EAST ALEGO	AGRICULTURE	RENOVATION OF CATTLE DIPS		-			
2	ALEGO USONGA	SIAYA TOWNSHIP WARD	AGRICULTURE	TWO TRACTORS (NEW HOLLAND)		-			
3	ALEGO USONGA	NORTH ALEGO	AGRICULTURE	NO PROPOSAL		-			
4	ALEGO USONGA	CENTRAL ALEGO	AGRICULTURE	NO PROPOSAL		-			
5	ALEGO USONGA	USONGA	AGRICULTURE	PURCHASE OF TRACTOR		-			
5	ALEGO USONGA	USONGA	AGRICULTURE	TRAINING AND GRANTS		-			
6	ALEGO USONGA	WEST ALEGO	AGRICULTURE	NO PROPOSAL		-			
7	BONDO	SOUTH SAKWA WARD	AGRICULTURE	4 TRACTORS PER SUBLOCATION @4,000000		-			
7	BONDO	SOUTH SAKWA WARD	AGRICULTURE	SETTING UP OF IRRIGATION SCHEME AT NDATI VALLEY FROM WAGUSU-MASALA		-			_(PHASE 1_)
7	BONDO	SOUTH SAKWA WARD	AGRICULTURE	SETTING UP IRRIGATION SCHEME ALONG ODUGLA-RUO-NDATI VALLEY		-			_(DEFERRED_)
8	BONDO	NORTH SAKWA	AGRICULTURE	TWO TRACTORS (NEW HOLLAND)		-			
8	BONDO	NORTH SAKWA	AGRICULTURE	FARM INPUTS		-			
8	BONDO	NORTH SAKWA	AGRICULTURE	4 DEMONSTRATION FARMS		-			
8	BONDO	NORTH SAKWA	AGRICULTURE	4 EXTENSION OFFICERS (1 FOR EACH SUBLOCATION)		-			
8	BONDO	NORTH SAKWA	AGRICULTURE	2 CRASH PENS AT OCHOT AND GOBEI	AJIGO	-			_(ONE NO. PHASE 1_)
8	BONDO	NORTH SAKWA	AGRICULTURE	2 CRASH PENS AT NYABENGE AND ABOM PRIMARY	ABOM	-			_(ONE NO. PHASE 0_)
8	BONDO	NORTH SAKWA	AGRICULTURE	2 CRASH PENS AT OGADA DIP AND KAWLONG VILLAGE	BAR CHANDO	-			_(ONE NO. PHASE 1_)

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8	BONDO	NORTH SAKWA	AGRICULTURE	4 CRASH PENS, DISEASE CONTROL AND ANIMAL HUSBANDRY, DAIRY FARMING, 2 DEMONSTRATIONS DAIRY FARMS, DAIRY ANIMALS-XOTIC AND DAIRY GOATS, DAIRY PRODUCTION INPUTS	BAR KOWINO	-			_(DEFERRED _)
8	BONDO	NORTH SAKWA	AGRICULTURE	PILOT FISH PONDS-3	BARKOWINO	-			
8	BONDO	NORTH SAKWA	AGRICULTURE	OCHOT DAM-FISH POND CONSTRUCTION	AJIGO	-			
3	BONDO	NORTH SAKWA	AGRICULTURE	FISHBOAT AND NETS FOR FISH HARVESTING	AJIGO	-			
9	BONDO	EAST YIMBO	AGRICULTURE	IRRIGATION		-			
9	BONDO	EAST YIMBO	AGRICULTURE	HARCHERIES AND MODEL BAY PONDS		-			_(DEFERRED _)
10	BONDO	WEST SAKWA	AGRICULTURE	REHABILITATION OF UGAMBE CATTLE DIP		-			
10	BONDO	WEST SAKWA	AGRICULTURE	DIGGING FISH PONDS		-			
10	BONDO	WEST SAKWA	AGRICULTURE	MODERN FISH BANDA AT UTONGA BEACH		-			_(DEFERRED _)
4	BONDO	WEST SAKWA	AGRICULTURE	HORTICULTURE IRRIGATION PROJECT IN USIRE, UTONGA, KAPIYO AND UGADHI SUB-LOCATIONS		-			
		WEST SAKWA	GREEN HOUSES	PROMOTING GREEN AGRICULTURAL PRACTICES		-			_(DEFERRED _)
11	BONDO	CENTRAL SAKWA	AGRICULTURE	INTRODUCTION OF IRRIGATION SCHEME		-			
11	BONDO	CENTRAL SAKWA	AGRICULTURE	ESTABLISHMENT OF DEPORT FOR FARM INPUTS		-			
11	BONDO	CENTRAL SAKWA	AGRICULTURE	PROMOTE CROP DIVERSIFICATION		-			
13	GEM	SOUTH GEM	AGRICULTURE	CONSTRUCTIONOF GRAIN STORES		-			
13	GEM	SOUTH GEM	AGRICULTURE	IA SERVICES EQUIPMENTS		-			
13	GEM	SOUTH	AGRICULTURE	SPRAYING PUMPS FOR THE 9 SUBLOCATIONS		-			
13	GEM	SOUTH GEM	AGRICULTURE	SEEDS AND FERTILIZERS					_(CONSOLID ATED_)
13	GEM	SOUTH GEM	AGRICULTURE	IRRIGATION FARMING		-			
14	GEM	EAST GEM	AGRICULTURE	CONSTRUCTING ACOMMUNITY SILO		-			_(DEFERRED _)
14	GEM	EAST GEM	AGRICULTURE	CONSTRUCTING AFRUIT PLANT		-			_(CONSOLID ATED_)
14	GEM	EAST GEM	AGRICULTURE	REVIVING FISH FARMING		-			_(CONSOLID ATED_)

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14	GEM	EAST GEM	AGRICULTURE	INTRODUCTION AND SUPPORTING GROWTH OF DIFFERENT CASH CROP		-			_(CONSOLIDATED_)
2E	GEM	WEST GEM	AGRICULTURE	CONSRUCTION OF GREENHOUSES		-			_(CONSOLIDATED_)
24	GEM	WEST GEM	AGRICULTURE	CONSTRUCTION OF FISH POND		-			_(CONSOLIDATED_)
14	GEM	WEST GEM	AGRICULTURE	PROVION SUBSIDIES FERTILISER		-			_(CONSOLIDATED_)
14	GEM	WEST GEM	AGRICULTURE	TISSUE CULTURE BANANA		-			_(CONSOLIDATED_)
15	GEM	NORTH GEM	AGRICULTURE	COTTON FARMING		-			_(CONSOLIDATED_)
15	GEM	NORTH GEM	AGRICULTURE	HORTICULTURE		-			
15	GEM	NORTH GEM	AGRICULTURE	CEREALS -SOYA BEANS, GROUND NUTS		-			_(CONSOLIDATED_)
15	GEM	NORTH GEM	AGRICULTURE	SUNFLOWER		-			_(CONSOLIDATED_)
16	GEM	YALA TOWNSHIP WARD	AGRICULTURE	A TRACTOR+PLOUGH+TRAILER		-			_(CONSOLIDATED_)
16	GEM	YALA TOWNSHIP WARD	AGRICULTURE	BEE HIVES (100 HIVES)		-			
16	GEM	YALA TOWNSHIP WARD	AGRICULTURE	FISH POND (40)		-			_(CONSOLIDATED_)
16	GEM	YALA TOWNSHIP WARD	AGRICULTURE	GREEN HOUSES (8)		-			_(CONSOLIDATED_)
16	GEM	YALA TOWNSHIP WARD	AGRICULTURE	TRUST FUND DEVELOPMENT (YOUTH & WOMEN)		-			_(CONSOLIDATED_)
16	GEM	YALA TOWNSHIP WARD	AGRICULTURE	FERTILIZER SUBSIDY		-			_(CONSOLIDATED_)
18	GEM	CENTRAL GEM	AGRICULTURE	PURCHASE OF TRACTOR		-			_(CONSOLIDATED_)

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17	GEM	EAST GEM	AGRICULTURE	SUBSIDIZED FARM INPUTS		-			_(CONSOLIDATED_)
19	RARIEDA	WEST ASEMBO	AGRICULTURE	RENOVATION OF CATTLE DIP		-			
19	RARIEDA	WEST ASEMBO	AGRICULTURE	CONSTRUCTION OF CRUSH PEN AT RARIEDA	AKOM	-			_(DEFERRED_)
19	RARIEDA	WEST ASEMBO	AGRICULTURE	LIVESTOCK SALE YARD AT ARAM MARKET	AKOM	-			_(DEFERRED_)
19	RARIEDA	WEST ASEMBO	AGRICULTURE	CONSTRUCTION OF CRUSH PEN AT PAW KADERI & KADEDI	MAHAYA	-			_(DEFERRED_)
19	RARIEDA	WEST ASEMBO	AGRICULTURE	KARATINA FISH POND	MAHAYA	-			_(CONSOLIDATED_)
19	RARIEDA	WEST ASEMBO	AGRICULTURE	GREEN HOUSES FOR NYANGOMA & MAHAYA	MAHAYA	-			_(CONSOLIDATED_)
19	RARIEDA	WEST ASEMBO	AGRICULTURE	FISH POND FOR NYANGOMA AND MAHAYA YOUTH GROUPS	MAHAYA	-			_(CONSOLIDATED_)
20	RARIEDA	SOUTH UYOMA	AGRICULTURE	CATTLE DIP	NDIGWA	-			
20	RARIEDA	SOUTH UYOMA	AGRICULTURE	CATTLE DIP	LIETA	-			_(DEFERRED_)
20	RARIEDA	SOUTH UYOMA	AGRICULTURE	CATTLE DIP-AT WAYA	NAYA	-			_(DEFERRED_)
20	RARIEDA	SOUTH UYOMA	AGRICULTURE	GENERATOR FOR PUMPING WATER AT NAYA	NAYA	-			
21	RARIEDA	EAST ASEMBO	AGRICULTURE	TRACTORS		-			_(CONSOLIDATED_)
21	RARIEDA	EAST ASEMBO	AGRICULTURE	HARROWING MACHINE		-			_(CONSOLIDATED_)
21	RARIEDA	EAST ASEMBO	AGRICULTURE	IGAs		-			_(CONSOLIDATED_)
21	RARIEDA	EAST ASEMBO	AGRICULTURE	FARM INPUTS		-			_(CONSOLIDATED_)
21	RARIEDA	EAST ASEMBO	AGRICULTURE	CAPACITY BUILDING TRAINING		-			_(CONSOLIDATED_)
22	RARIEDA	NORTH UYOMA	AGRICULTURE	REHABILITATION OF KOLA SCHEME	EAST KATWENGA	-			
22	RARIEDA	NORTH UYOMA	AGRICULTURE	CONSTRUCTION OF TOMATOES PROCESSING PLANT	OCHIENGA	-			_(DEFERRED_)
22	RARIEDA	NORTH UYOMA	AGRICULTURE	DEVELOPMENT OF AN IRRIGATION SCHEME TO SERVE NORTH, SOUTH AND WEST WEST UYOMA WARDS		-			_(DEFERRED_)

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22	RARIEDA	NORTH UYOMA	AGRICULTURE	CONSTRUCTION OF MODERN CRASH PEN IN 15 VILLAGES		-			_(DEFERRED_)
23	RARIEDA	WEST UYOMA	AGRICULTURE	PURCHASE OF TRACTOR AND IRRIGATION		-			_(CONSOLIDATED_)
24	UGENYA	EAST UGENYA	AGRICULTURE	PURCHASE OF TRACTOR		-			_(CONSOLIDATED_)
25	UGENYA	UKWALA	AGRICULTURE	RENOVATION OF CATTLE DIPS		-			
26	UGENYA	WEST UGENYA	AGRICULTURE	NO PROPOSAL		-			_(CONSOLIDATED_)
27	UGENYA	NORTH UGENYA	AGRICULTURE	PURCHASE OF TRACTOR AND PROVISION OF SUBSIDIES FERTILIZER		-			_(CONSOLIDATED_)
28	UGUNJA	UGUNJA	AGRICULTURE	RENOVATION OF CATLE DIPS		-			
28	UGUNJA	UGUNJA	AGRICULTURE	TO PUT UP WOMEN GROUP DAIRY FARMING		-			_(CONSOLIDATED_)
28	UGUNJA	UGUNJA	AGRICULTURE	FARM INPUTS		-			_(CONSOLIDATED_)
29	UGUNJA	SIDINDI	AGRICULTURE	ARTIFICIAL INSEMINATION OF LOCAL LIVESTOCK WHICH WILL LEAD TO SUFFICIENT MILK PRODUCTION		-			
29	UGUNJA	SIDINDI	AGRICULTURE	IRRIGATION OF LAND FOR AGRICULTURE		-			
29	UGUNJA	SIDINDI	AGRICULTURE	ESTABLISH LOCAL POULTRY FARMS THROUGH GROUPS		-			_(CONSOLIDATED_)
29	UGUNJA	SIDINDI	AGRICULTURE	PROVISION OF SUBSIDIZED FERTILIZER STORAGE FACILITY AND INPUTS OF FARMING		-			_(CONSOLIDATED_)
30	UGUNJA	SIGOMRE WARD	AGRICULTURE	CONSTRUCTION OF SILOS	NORTH UHOLO	-			
30	UGUNJA	SIGOMRE WARD	AGRICULTURE	FISH FARMING	NORTH UHOLO	-			_(CONSOLIDATED_)
30	UGUNJA	SIGOMRE WARD	AGRICULTURE	AGRICULTURE EXTENSION SERVICES	NORTH UHOLO	-		-	
30	UGUNJA	SIGOMRE WARD	AGRICULTURE	IRRIGATION FARMING	NORTH UHOLO	-		-	
30	UGUNJA	SIGOMRE WARD	AGRICULTURE	SOFT LOANING TO PROMOTE DAIRY FARMING	NORTH UHOLO	-		-	
		HEADQUARTER PROJECTS	ADMINISTRATION	REPAIRS AND MAINTENANCE		20,000,000	20,000,000		
		HEADQUARTER PROJECTS	AGRICULTURE	TRUST FUND FOR PROMOTION OF AGRICULTURAL ACTIVITIES		50,000,000		50,000,000	

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	EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PROCUREMENT OF FARM INPUTS SUBSIDIES MADE AVAILABLE TO FARMERS		40,000,000		40,000,000	
	EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 60 TRACTORS		192,000,000	192,000,000	-	(Available for hire_)
	EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 60 DISC PLOUGHS		12,900,000	12,900,000	-	(Available for hire_)
	EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 30 HARROWS		15,000,000	15,000,000	-	(Available for hire_)
	EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 12 TRAILERS		6,600,000	6,570,321	29,679	(Available for hire_)
SUB TOTAL FOR AGRICULTURE						336,500,000	246,470,321	90,029,679	
		SIAYA TOWNSHIP	FIRE FIGHTING	BUILDING OF FIRE STATION		25,000,000		25,000,000	_(PHASE 1_)
		BONDO TOWNSHIP	FIRE FIGHTING	BUILDING OF FIRE STATION		25,000,000		25,000,000	_(PHASE 1_)
		SIAYA TOWNSHIP	FIRE FIGHTING	PURCHASE OF FIRE ENGINE		35,000,000		35,000,000	
		NORTH UYOMA	FIRE FIGHTING	FIRE FIGHTING EQUIPMENTS- MADIANY		-		-	
		NORTH UYOMA	FIRE FIGHTING	FIRE FIGHTING EQUIPMENTS- ARAM		-		-	
		NORTH UYOMA	FIRE FIGHTING	FIRE FIGHTING EQUIPMENTS- RAGENGNI		-		-	
SUB TOTAL FOR FIRE FIGHTING						85,000,000	-	85,000,000	
		WEST SAKWA	TOURISM	SECURING WETLAND AREAS FOR WILDLIFE CONSERVATION		-		-	
		WEST SAKWA	TOURISM	CONSTRUCTION OF TOURISM RESORT AT UTONGA BAY		-		-	
		EXECUTIVE	TOURISM	CULTURAL CENTRE AT KOGELO, ODERA AKANGO, JARAMOGI OGINGA ODINGA, AMOTH OWIRA AND ARGWING'S KODHEK		20,000,000		20,000,000	_(PHASE 1_)
		EXECUTIVE	TOURISM	LAKE KANYABOLI TOURIST RESORT		10,000,000		10,000,000	_(PHASE 1_)
SUB TOTAL FOR TOURISM						30,000,000	-	30,000,000	
		NORTH UYOMA	SLAUGHTER HOUSES	CONSTRUCTION OF SLAUGHTER HOUSE- ARAM		-		-	
		NORTH UYOMA	SLAUGHTER HOUSES	CONSTRUCTION OF SLAUGHTER HOUSE- MADIANY		-		-	
		NORTH UYOMA	SLAUGHTER HOUSES	CONSTRUCTION OF SLAUGHTER HOUSE- RAGENGNI		-		-	-
			SLAUGHTER HOUSES			-		-	
		MAJOR URBAN CENTRES	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	SIAYA TOWN	15,000,000		15,000,000	_(PHASE 1_)
		MAJOR URBAN CENTRES	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	BONDO TOWN	10,000,000		10,000,000	_(PHASE 1_)
		MAJOR URBAN CENTRES	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	UGUNJA TOWN	-		-	

		MAJOR URBAN CENTRES	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	YALA TOWN	8,000,000		8,000,000	
		MAJOR URBAN CENTRES	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	BORO	-		-	_(DEFERRED_)
SUB TOTAL FOR SLAUGHTER HOUSES						33,000,000	-	33,000,000	
	SUB-COUNTIES	ADMINISTRATION	ADMINISTRATION	SUB-COUNTY VEHICLES (ATLEAST 1 VEHICLES)		24,000,000		24,000,000	_(PHASE 1_)
	SUB-COUNTIES	ADMINISTRATION	ADMINISTRATION	30 WARD OFFICES		-		-	_(DEFERRED_)
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	ADMINISTRATION	CONSTRUCTION OF COUNTY OFFICES (PHASE 1)		240,000,000		240,000,000	_(PHASE ONE_)
		ENGINEERING & URBAN PLANNING	PLANNING	DEVELOPMENMT OF COUNTY MASTER PLAN		20,000,000	-	20,000,000	_(PHASE 1_)
				PREPARATION OF VALUATION ROLL		10,000,000	10,000,000	-	
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	ROLLER/COMPACTOR		20,000,000		20,000,000	_(Available for hire_)
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	MATERIALS LABORATORY & EQUIP		20,000,000		20,000,000	_(Quality control lab PHASE 1_)
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	COUNTY WORKS YARD		30,000,000		30,000,000	_(Machinery storage, assembly and servicing - PHASE 1_)
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	ROAD WORKS AND SURVEY EQUIPMENT		12,000,000		12,000,000	
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	GRADER 1NO. CATERPILLA 140H		25,000,000		25,000,000	_(Available for hire_)
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	EXCAVATOR (BACK HOE)		30,000,000		30,000,000	
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	SHOVEL CATERPILLA		25,000,000		25,000,000	
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	DOZER D8 CATERPILA		35,000,000		35,000,000	_(Available for hire_)
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	TIPPERS/DUMP TRUCKS 2NO.		24,000,000		24,000,000	_(Available for hire_)
				IT		42,164,000	42,164,000		
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	PICK-UPS 2NO. 4WD		8,000,000	-	8,000,000	_(Supervision works_)
	SUB TOTAL FOR HEADQUARTER PROJECTS					565,164,000	52,164,000	513,000,000	-
	EXECUTIVE	DISASTER MANAGEMENT FUND	EXECUTIVE			20,000,000		20,000,000	

	GRAND TOTAL	3,051,214,000	1,022,584,321	2,024,529,679
			4,100,000	3,047,114,000
			(1,022,584,321)	
		3,250,302,000		
		199,088,000		
		3,246,202,000	3,098,952,000	(147,250,000)

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b q	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS_)	_(PARTNERSHIP PROJEC	_(COMMENT S_)	
1	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000			
18	ALEGO USONGA	WEST ALEGO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000			
24	ALEGO USONGA	USONGA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	1,000,000			
30	ALEGO USONGA	CENTRAL ALEGO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	5,800,000			
34	ALEGO USONGA	SOUTH EAST ALEGO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	1,600,000			
43	ALEGO USONGA	SIAYA TOWNSHIP	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	2,200,000			
44	BONDO	WEST YIMBO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000				
45	BONDO	WEST SAKWA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000				
51	BONDO	EAST YIMBO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	500,000			
54	BONDO	SOUTH SAKWA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	500,000			
67	BONDO	CENTRAL SAKWA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	10,000,000			
73	BONDO	NORTH SAKWA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	2,400,000			
79	GEM	EAST GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000			
82	GEM	SOUTH GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000			
93	GEM	WEST GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000			
95	GEM	YALA TOWNSHIP	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000			
100	GEM	CENTRAL GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000			
108	GEM	NORTH GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000			
110	RARIEDA	NORTH UYOMA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000			
118	RARIEDA	EAST ASEMBO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000			
121	RARIEDA	WEST ASEMBO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000			
125	RARIEDA	SOUTH UYOMA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000			
133	RARIEDA	WEST UYOMA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000			

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135	UGENYA	NORTH UGENYA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
	UGENYA	WEST UGENYA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
140	UGENYA	EAST UGENYA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
143	UGENYA	UKWALA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
146	UGUNJA	SIGOMRE	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
155	UGUNJA	SIDINDI	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	4,000,000		
175	UGUNJA	UGUNJA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
	HEADQUARTERS	EDUCATION	EDUCATION	CONSTRUCTION OF ECD CLASSROOMS		10,000,000	0	10,000,000	
183	HEADQUARTERS	EDUCATION	IMPROVEMENT OF EXISTING ECDs AND YOUTH POLYTECHNICS	EQUIPPING OF EXISTING ECDs AND YOUTH POLYTECHNIC		15,000,000	500,000	15,000,000	
184	HEADQUARTERS	EDUCATION	REPAIRS & MAINTENANCE	RENOVATIONS OF EXISTING ECDs AND YOUTH POLYTECHNICS		16,000,000	500,000	16,000,000	
185	HEADQUARTERS	EDUCATION	BURSARY	PROVISION FOR BURSARIES TO NEEDY STUDENTS		20,000,000	500,000		
	ALEGO USONGA	NORTH ALEGO	BURSARY			1,000,000	11,000,000		
2	ALEGO USONGA	NORTH ALEGO	HEALTH	EQUIPPING EXESTING KALUO HEALTH CENTER WARDS WITH AT LEAST 20 BEDS AND 20 MATTRESS.	NYAMILA	500,000	1,000,000		
5	ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF WARDS AT UMALA DISPENSARY	UMALA	3,000,000	2,000,000		
8	ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF TOILETS	UMALA	500,000	2,000,000		
9	ALEGO USONGA	NORTH ALEGO	HEALTH	COMPLETION OF ULAFU DISPENSARY	ULAFU	1,500,000	1,500,000		
						1,000,000			
18	ALEGO USONGA	WEST ALEGO	BURSARY			1,000,000	1,000,000		
10	ALEGO USONGA	WEST ALEGO	HEALTH	COMPLETION OF STAFF HOUSES AT MWER HEALTH CENTRE		5,800,000	3,000,000		
12	EXECUTIVE	WEST ALEGO	HEALTH	EQUIPPING LABORATORY IN URANGA DISPENSARY		1,500,000	1,500,000		
14	ALEGO USONGA	USONGA	HEALTH	BENGA DISPENSARY	NYADORERA	3,500,000	3,500,000		
20	ALEGO USONGA	SOUTH EAST ALEGO	HEALTH	MATERNITY WARDS		5,000,000	3,000,000		
22	ALEGO USONGA	MAJOR URBAN CENTRE	HEALTH	SOLID CEMETRIES, FUNERAL PARLOURS & CREMATORIES	SIAYA TOWN	5,000,000	-	5,000,000	
23	ALEGO USONGA	MAJOR URBAN CENTRE	HEALTH	ECO TOILETS CONSTRUCTION	SIAYA TOWN	1,000,000	1,000,000		
26	BONDO	MAJOR URBAN CENTRE	HEALTH	ECO TOILETS CONSTRUCTION	BONDO TOWN	1,000,000	-	1,000,000	
27	BONDO	MAJOR URBAN CENTRE	HEALTH	ECO TOILETS CONSTRUCTION	USENGE TOWN	1,000,000	-	1,000,000	
28	BONDO	MAJOR URBAN CENTRE	HEALTH	SOLID CEMETRIES, FUNERAL PARLOURS & CREMATORIES	BONDO TOWN	5,000,000	-	5,000,000	

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29	GEM	MAJOR URBAN CENTRES	HEALTH	ECO TOILETS CONSTRUCTION	YALA TOWN	1,000,000	-	1,000,000	
30	UGUNJA	MAJOR URBAN CENTRE	HEALTH	ECO TOILETS CONSTRUCTION	UGUNJA TOWN	1,000,000	-	1,000,000	
31	RARIEDA	MAJOR URBAN CENTRES	HEALTH	OFFICE CONSTRUCTION AT MADIANY DISTRICT HOSPITAL	MADIANY	3,500,000	-	3,500,000	
		CENTRAL ALEGO	BURSARY			1,000,000			
32	ALEGO USONGA	CENTRAL ALEGO	HEALTH	CONSTRUCTION OF DISPENSARY BLOCK	KOCHIENG B	5,000,000	5,000,000		
35	BONDO	SOUTH SAKWA	HEALTH	CONSTRUCTION OF STAFF HOUSES AT GOMBE DISPENSARY		3,500,000	3,500,000		
36	BONDO	WEST SAKWA	HEALTH	PROVISION OF BEDDINGS AT KAPIYO HEALTH CENTRE		250,000	250,000		
39	BONDO	WEST SAKWA	HEALTH	CONSTRUCTION OF MATERNITY WINGS AT KAMBAJO HEALTH CENTRE		3,000,000	3,000,000		(MATERNITY WING IN PHASE 1_)
43	BONDO	WEST YIMBO	HEALTH	CONSTRUCTION AND EQUIPING OF A MORTUARY AT GOT AGULU SUB DISTRICT HOSPITAL		5,000,000	5,000,000		(MORTUARY PHASE 1_)
47	BONDO	NORTH SAKWA	HEALTH	CONSTRUCTION OF LABORATORY AND MATERNITY WINGS AT MAWERE DISPENSARY	ABOM	5,000,000	5,000,000		
57	BONDO	CENTRAL SAKWA	HEALTH	UPGRADING OF UYAWI HEALTH CENTRE TO SUB-DISTRICT		3,000,000	3,000,000		
59	BONDO	CENTRAL SAKWA	HEALTH	PROVISION OF AMBULANCE BOAT TO ISLAND		2,000,000	2,500,000		
67	GEM	WEST GEM	HEALTH	MATERNITY AND IN PATIENT WARDS AT NYAGONDO HEALTH CENTRE		5,000,000	5,000,000		
69	GEM	EAST GEM	HEALTH	BUILDING AND EQUIPING A MATERNITY WARD		4,000,000	4,000,000		
77	GEM	YALA TOWNSHIP	HEALTH	YALA MORTUARY COOLING SYSTEMS		5,500,000	2,000,000		
81	GEM	CENTRAL GEM	HEALTH	CONSTRUCTION OF ULENGO DISPENSARY BLOCK		5,000,000	5,000,000		
89	GEM	NORTH GEM	HEALTH	MALANGA HEALTH CENTRE-STAFF HOUSE AND MATERNITY CONSTRUCTION		5,000,000	5,000,000		
94	GEM	SOUTH GEM	HEALTH	CONSTRUCTION OF KANYADET DISPENSARY	KANYADET	5,000,000	5,000,000		
99	RARIEDA	EAST ASEMBO	HEALTH	IMPROVEMENT OF KANDARIA DISPENSARY- MATERNITY WING CONSTRUCTION		3,000,000	-	3,000,000	
100	RARIEDA	EAST ASEMBO	HEALTH	IMPROVEMENT OF NYAYIERA DISPENSARY		3,000,000	3,000,000		
102	RARIEDA	NORTH UYOMA	HEALTH	UPGRADING OF CHIANDA DISPENSARY TO HEALTH CENTRE	WEST KATWENGA	4,000,000	-	5,000,000	
111	RARIEDA	WEST ASEMBO	HEALTH	CONSTRUCTION OF STAFF QUARTERS AT MAHAYA HEALTH CENTRE		6,500,000	3,500,000		
129	RARIEDA	SOUTH UYOMA	HEALTH	CONSTRUCTION OF WARD AND 2 TWIN TOILETS AT NAYA DISPENSARY	NAYA	5,000,000	5,000,000		

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131	RARIEDA	WEST UYOMA	HEALTH	CONSTRUCTION OF NYAGWARA HEALTH CENTER		5,000,000	5,000,000		
133	UGENYA	NORTH UGENYA	HEALTH	CONSTRUCTION AND EQUIPPING MATERNITY WING AT SEGA DISPENSARY		4,000,000	4,000,000		
134	UGENYA	NORTH UGENYA	HEALTH	EQUIPING JERA DISPENSARY		1,500,000	1,500,000		
140	UGENYA	UKWALA	HEALTH	CONSTRUCTION OF PIT LATRINES AT 6 MAJOR MARKETS		4,000,000	3,000,000		
142	UGENYA	EAST UGENYA	HEALTH	COMPLETION OF MASASIA DISPENSARY		4,000,000	4,000,000		
147	UGENYA	WEST UGENYA	HEALTH	CONSTRUCTION OF A MATERNITY WING AT BAR ACHUTH HEALTH CENTRE		3,000,000	3,000,000		
148	UGENYA	WEST UGENYA	HEALTH	COMPLETION OF STAFF HOUSES AT SIFUYO HEALTH CENTRE		2,000,000	2,000,000		
149	UGUNJA	SIGOMRE	HEALTH	RENOVATION OF SIGOMRE HEALTH CENTRE		4,000,000	4,000,000		
153	UGUNJA	UGUNJA	HEALTH	EQUIPING OMBWEDE HEALTH CENTRE		2,500,000	2,500,000		
154	UGUNJA	UGUNJA	HEALTH	EXPANSION AND EQUIPING RAMBULA HEALTH CENTRE		1,500,000	1,500,000		(EQUIPPING)
155	UGUNJA	UGUNJA	HEALTH	EQUIPING AMBIRA SUB-DISTRICT HOSPITAL		1,500,000	1,500,000		
159	UGUNJA	SIDINDI	HEALTH	EQUIPING LABORATORIES IN SIMENYA, UHUYI AND SIKHALAME HEALTH CENTERS		4,000,000	4,000,000		
	SUB-TOTAL			SUB TOTAL FOR HEALTH		157,550,000	120,250,000	25,500,000	
4	ALEGO USONGA	WEST ALEGO	WATER	PROVISION OF WATER TANKS TO SCHOOLS IN MAHOLA ULawe SUBLOCATION	MAHOLA ULawe	1,600,000	1,600,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	REPAIR TO EXISTING SPRING AT KODOPO, KOBARA, DAGLIECH, NYARESI AND AKONYA	NYAMILA	800,000	800,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	REPAIR OF SHALLOW WELLS AT NANDI UKALI, UDUNY NYABERA, NYAKONGO AND MAGENGA	NYALGUNGA	800,000	800,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	REHABILITATION OF THE FLOWING SPRINGS AT KOLING AND KAMBIRA	NYALGUNGA	600,000	600,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	REPAIR TO EXISTING SPRING AT NYABONYO, KOFWAKO, ALARA, URWADHI AND LUANDA	KOMOLO	600,000	600,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	REHABILITATION OF THE FOWING SPRINGS AT GWEYO, KOCHANDA, KADOSO, KOSWETA, KADOLA, KACHWIRI AND KAEZEKIA	KOMOLO	800,000	800,000		

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5	ALEGO USONGA	NORTH ALEGO	WATER	REHABILITATION OF WATER SPRINGS AT KOPITI, MALANGA, TULA, KUOYO, KODERA AND KANYAHASAYE	OLWA	800,000	800,000		
6	ALEGO USONGA	SIAYA TOWNSHIP	WATER	PROTECTION OF WATER SPRINGS		4,000,000	1,500,000		
7	BONDO	WEST YIMBO	WATER	REHABILITATION OF PENWA WATER PROJECT			-	1,500,000	
7	BONDO	WEST YIMBO	WATER	REHABILITATION OF NAMBO WATER PROJECT		2,000,000	1,500,000		
8	BONDO	SOUTH SAKWA	WATER	DISTRIBUTION OF WATER IN GOT ABIERO, NYAGUDA, WEST MIGWENA & EAST MIGWENA		5,500,000	2,500,000		
10	BONDO	WEST SAKWA	WATER	EXTENSION OF PIPE WATER SERVICE LINE FROM NDHERE WATER POINT TO 12 VILLAGES 4KM		5,000,000	2,500,000		
12	BONDO	NORTH SAKWA	WATER	CONSTRUCTION OF 7 NO WATER KIOSKS AT LWALA, NDIRA, SIREMBE, KENO KODUNDO, NGULA AND MANYONGE		4,000,000	3,000,000		
	BONDO	CENTRAL SAKWA	WATER	REPAIR AND INCREASE THE DISTRIBUTION OF OLAGO WATER PROJECT		6,000,000		3,000,000	
13	GEM	EAST GEM	WATER	PROTECTING SPRING WATER CENTERS		1,500,000	1,500,000		
13	GEM	EAST GEM	WATER	PROVISION OF WATER IN MARKETS			-	3,000,000	
15	GEM	WEST GEM	WATER	SPRING WATER PROTECTION		2,000,000	500,000		
17	GEM	NORTH GEM	WATER	INITIATING WATER PROJECT AT SIDADA, GOT REGEA MUNDOWARE GOGO SIREMBE-SIRODHA, MULARE		4,000,000	1,500,000		
19	RARIEDA	WEST ASEMBO	WATER	PIPE WATER - ARAM-OMBAGA-NYAMBOYO	AKOM	3,000,000	-	3,000,000	
20	RARIEDA	EAST ASEMBO	WATER	CONSTRUCTION OF WATER KIOSKS		3,000,000	-	2,000,000	
21	RARIEDA	SOUTH UYOMA	WATER	PROVISION OF CLEAN WATER	NAYA	4,000,000	-	3,000,000	
22	RARIEDA	NORTH UYOMA	WATER	ACQUISITION OF WATER BOOSTER (2NO) AND 23 WATER TANKS	WEST KATWENGA	4,000,000	-	4,000,000	
	RARIEDA	WEST UYOMA	WATER	PROVISION OF CLEAN WATER		3,000,000		3,000,000	
25	UGENYA	UKWALA	WATER	PROTECTION OF SPRING WATER POINT	KAMREMBO	2,000,000	1,000,000		
26	UGENYA	WEST UGENYA	WATER	SUPPLY OF PIPED WATER WITHIN W UGENYA WARD FOR 20 KM		4,000,000	-	4,000,000	
27	UGENYA	NORTH UGENYA	WATER	EXTENTION OF PIPED WATER SUPPLY WITHIN SEGA		3,000,000	-	4,000,000	
28	UGUNJA	SIGOMRE	WATER	PROTECTION OF SPRING WATER POINT	NORTH UHOLO	2,000,000	2,000,000		
	HEADQUARTERS	HEADQUARTER	WATER	SINKING BOREHOLES IN EVERY WARD	EXECUTIVE	36,000,000	36,000,000		
	EXECUTIVE	HEADQUARTER	WATER	REHABILITATION OF ALL DAMS IN SIAYA COUNTY	EXECUTIVE	90,000,000		90,000,000	

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				SUB TOTAL FOR WATER		194,000,000	59,500,000	120,500,000	
	BONDO	HEADQUARTER	SECURITY	PURCHASE OF PATROL BOAT 1NO	EXECUTIVE	2,000,000	2,000,000		
	UGUNJA	SIGOMRE	SECURITY	IMPROVEMENT OF SECURITY OFFICER HOUSES AT TINGARE	EAST UHOLO	0	0		
	SUB-TOTAL			SUB TOTAL FOR SECURITY		2,000,000	2,000,000	-	
1	ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	LATRINES AT KODIERE MARKET CENTER		2,200,000	2,200,000		
1	ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	LATRINES AT RABAR MARKET CENTER					
1	ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	LATRINES AT URANGA SHOPING CENTRE					
	ALEGO USONGA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	SIAYA TOWN	150,000,000		150,000,000	
	ALEGO USONGA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CATTLE AUCTION RING	SIAYA TOWN	3,000,000	3,000,000	-	
	BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	BONDO TOWN	150,000,000		150,000,000	
	BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKETS	USENGE TOWN	15,000,000		15,000,000	
	BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	CATTLE AUCTION RINGS	BONDO TOWN	3,000,000		3,000,000	
	BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	CATTLE AUCTION RINGS	USENGE TOWN	3,000,000		3,000,000	
	GEM	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKETS	YALA TOWN	15,000,000		15,000,000	
	UGUNJA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	UGUNJA TOWN	20,000,000		20,000,000	
	UGUNJA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CATTLE AUCTION RINGS	UGUNJA TOWN	3,000,000		3,000,000	
	UGENYA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	UKWALA	10,000,000		10,000,000	
	RARIEDA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	MADIANY	10,000,000		10,000,000	
9	BONDO	WEST SAKWA	IMPROVEMENT OF MARKETS	CONSTRUCTION OF TOILETS IN MARKETS		1,500,000	1,500,000		
10	BONDO	NORTH SAKWA	IMPROVEMENT OF MARKETS	CONSTRUCTION OF SHADE AT AJIGO MARKET	AJIGO	2,000,000	1,500,000		
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	CONSTRUCTION OF SEVEN TOILETS IN MARKETS(GOMBE, OGERO, SIALA, KUDHO, KAMBARE, MABINJU AND ODENDO)		4,100,000	2,100,000		
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	FENCING/TOILETS	AKALA		1,500,000		
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	INSTALLATION OF STREET LIGHTS	AKALA		-	3,000,000	
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	FENCING OF ODENDO MARKET	AKALA		500,000		

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13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	CREATION OF NEW MARKETS AND TOILETS	AKALA				(DEFERRED)
14	GEM	EAST GEM	IMPROVEMENT OF MARKETS	BUILDING OF PIT LATRINE IN 3 MARKETS		1,500,000	1,500,000		
15	GEM	WEST GEM	IMPROVEMENT OF MARKETS	TOILET AT APUOYO MARKET		500,000	500,000		
15	GEM	WEST GEM	IMPROVEMENT OF MARKETS	REPAIR OF A BOREHOLE & CONSTRUCTION OF A TOILET AT WAGAI MARKET		1,000,000	1,000,000		
16	GEM	CENTRAL GEM	IMPROVEMENT OF MARKETS	REHABILITATION OF 3 MARKETS, NYANGWESO, NYAWARA, WAGAI		3,000,000	3,000,000		
	GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS		YALA TOWN	2,500,000	-	3,000,000	
19	RARIEDA	EAST ASEMBO	IMPROVEMENT OF MARKETS	CONSTRUCTION OF TOILETS IN MARKETS		1,500,000	1,500,000		
20	RARIEDA	WEST ASEMBO	IMPROVEMENT OF MARKETS	REHABILITATION OF ARAM MARKET		2,000,000	-	10,000,000	
21	RARIEDA	SOUTH UYOMA	IMPROVEMENT OF MARKETS	TOILET AT NDIGWA MARKET	NDIGWA	500,000	500,000		
24	UGUNJA	SIDINDI	IMPROVEMENT OF MARKETS	IMPROVEMENT OF MARKETS		3,000,000	2,000,000		
24	UGUNJA	SIDINDI	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN TOILETS			-	500,000	
25	UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	ASANGO WEST		500,000	500,000		
25	UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	SOPHIA		500,000	500,000		
25	UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	KIRIND		500,000	500,000		
25	UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	NGOP		500,000	500,000		
	SUB-TOTAL			SUB TOTAL FOR MARKETS		409,300,000	24,300,000	395,500,000	
	ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	GARBAGE TRUCK	SIAYA TOWN	8,000,000		8,000,000	
	ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	EXHAUSTER	SIAYA TOWN	15,000,000		15,000,000	
	BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	GARBAGE TRUCK	BONDO TOWN	8,000,000		8,000,000	
	BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	EXHAUSTER	BONDO TOWN	15,000,000		15,000,000	
1	ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	WASTE MANAGEMENT & DISPOSAL	SIAYA TOWN	10,000,000		10,000,000	
	BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	WASTE MANAGEMENT & DISPOSAL	BONDO TOWN				(DEFERRED)
1	ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	SEWERAGE SYSTEM	SIAYA TOWN	5,000,000		5,000,000	
1	ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	SOIL & WATER CONSERVATIONS	SIAYA TOWN	2,000,000		2,000,000	
	BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	SEWERAGE SYSTEM	BONDO TOWN	5,000,000		5,000,000	
	BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	SOIL & WATER CONSERVATIONS	BONDO TOWN	2,000,000		2,000,000	
	BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	ACQUISITION OF DUMP SITES	USENGE TOWN	2,000,000		2,000,000	
15	GEM	YALA TOWNSHIP	ENVIRONMENT	GABBAGE DISPOSAL LAND	YALA TOWN	1,000,000		2,000,000	
	UGUNJA	MAJO URBAN CENTRES	ENVIRONMENT	ACQUISITION OF DUMP SITES	UGUNJA TOWN	2,000,000		2,000,000	
	UGENYA	MAJO URBAN CENTRES	ENVIRONMENT	ACQUISITION OF DUMP SITES	UKWALA TOWN	2,000,000		2,000,000	
1	ALEGO USONGA	SIAYA TOWNSHIP	ENVIRONMENT	NURSERIES ESTABLISHMENT			-	1,000,000	

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10	BONDO	CENTRAL SAKWA	ENVIRONMENT	ESTABLISHMENT OF CENTRAL NURSERY TREE			-	1,000,000	
10	BONDO	CENTRAL SAKWA	ENVIRONMENT	PLANTING TREES IN ALL THE HILLS			-	2,000,000	
11	BONDO	SOUTH SAKWA	ENVIRONMENT	TREE PLANTING AT GOT ABIERO HILL, MIGONO HILL, ABIMBO HILL, KOGOLA AND KARADUL PLAINS, 26 PRIMARY SCHOOLS\ SECONDARY, 10 BEACHES			-	2,000,000	
12	BONDO	NORTH SAKWA	ENVIRONMENT	TREE PLANTING AT OCHOT CATCHMENT		2,000,000	-	1,000,000	
13	GEM	SOUTH GEM	ENVIRONMENT	ENVIRONMENTAL CONSERVATION			-	2,000,000	
14	GEM	EAST GEM	ENVIRONMENT	SETTING UP TREE NURSERIES		1,000,000	-	1,000,000	
15	GEM	YALA TOWNSHIP	ENVIRONMENT	TREE PLANTING NURSERY			-	500,000	
19	RARIEDA	NORTH UYOMA	ENVIRONMENT	MANAGEMENT OF WATER HYCINTH				2,000,000	
20	RARIEDA	SOUTH UYOMA	ENVIRONMENT	PLANTING TREES - FOREST AT NAYA HILLS	NAYA			1,000,000	
20	RARIEDA	SOUTH UYOMA	ENVIRONMENT	RECEPTACLES AND TOILETS (2) AT LWANDA KOTIENO	NAYA			1,500,000	
21	RARIEDA	WEST UYOMA	ENVIRONMENT	NO PROPOSAL					
22	RARIEDA	EAST ASEMBO	ENVIRONMENT	ESTABLISHMENT TREE NURSERY IN EVERY SUB LOCATION		1,500,000		2,500,000	
24	UGUNJA	UGUNJA	ENVIRONMENT	PLANTING TREES		3,000,000	3,000,000	1,000,000	
28	UGENYA	WEST UGENYA	ENVIRONMENT	CONSTRUCTION OF DYKES ALONG MAHAWI STREAM			-	5,000,000	
	SUB-TOTAL			SUB TOTAL FOR ENVIRONMENT		84,500,000	3,000,000	101,500,000	
	BONDO	WEST YIMBO	MASTERPLAN DEVELOPMENT	MASTER PLAN DEVELOPMENT FOR USENGE TOWN		0		0	(CONSOLIDATED_)
	BONDO	MAJOR URBAN CENTRE	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	USENGE TOWN	10,000,000		10,000,000	
	RARIEDA	MAJOR URBAN CENTRES	BUSPARK IMPROVEMENT	PROVISION OF BUS STAGE AT LWANDA KOTIENO & SECURITY LIGHTS	LWANDA KOTIENO	10,000,000		10,000,000	
	ALEGO USONGA	MAJOR URBAN CENTRE	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	SIAYA TOWN	20,000,000		20,000,000	
	BONDO	MAJOR URBAN CENTRE	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	BONDO TOWN	20,000,000		20,000,000	
	UGUNJA	MAJOR URBAN CENTRE	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	UGUNJA TOWN	10,000,000		10,000,000	
	GEM	MAJOR URBAN CENTRES	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	YALA TOWN	10,000,000		10,000,000	
	UGUNJA	MAJOR URBAN CENTRE	BUSPARK IMPROVEMENT	DEVELOPMENT OF A LORRIES PARK	UGUNJA TOWN	10,000,000		10,000,000	
	SUB-TOTAL			SUB TOTAL FOR BUS PARKS		90,000,000	-	90,000,000	
	ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF BEACHES	TOILET AT GANGU BEACH		500,000	500,000		

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ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF BEACHES	MODERN TOILET AT MISORI BEACH		500,000	500,000		
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION A MODERN TOILET AT NDAI FISH LANDING BAY		500,000	500,000		
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF TOILETS AT KANYABOLI FISH LANDING BAY		500,000	500,000		
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF KANYABOLI FISH LANDING BANDA		4,000,000	4,000,000		
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF KADENGE FISH LANDING BANDA		500,000	-	4,000,000	
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF NDAI FISH LANDING BANDA			-	3,000,000	
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF TOILETS AT KADENGE FISH LANDING BAY			500,000		
BONDO	WEST SAKWA	IMPROVEMENT OF BEACHES	REMOVAL OF WATER WEEDS		1,000,000	-	3,000,000	
BONDO	WEST SAKWA	IMPROVEMENT OF BEACHES	CONSTRUCTION OF TOILETS IN BEACHES		1,250,000		1,500,000	
BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF BEACHES	BEACH ACCESS AND BEAUTIFICATION	USENGE TOWN	3,000,000	-	3,000,000	
RARIEDA	MAJOR URBAN CENTRES	IMPROVEMENT OF BEACHES	BEACH ACCESS AND BEAUTIFICATION	LWANDA KOTIENO	3,000,000	3,000,000		
BONDO	WEST YIMBO	IMPROVEMENT OF BEACHES	RENOVATION OF USENGE BEACH JETTY		2,000,000	2,000,000		
RARIEDA	EAST ASEMBO	IMPROVEMENT OF BEACHES	REHABILITATION OF ASEMBO BAY PIER TO PROMOTE TOURISM		1,000,000	-	3,000,000	
RARIEDA	SOUTH UYOMA	IMPROVEMENT OF BEACHES	PROVISION TOILETS AT KABUONG, KOPIATA, KOGOYE BEACHES	LIETA	3,500,000	1,500,000		
RARIEDA	SOUTH UYOMA	IMPROVEMENT OF BEACHES	CONSTRUCTION OF OMENA DRIER AT LWANDA BEACH	NAYA		5,000,000		
SUB-TOTAL			SUB TOTAL FOR BEACHES		21,250,000	18,000,000	17,500,000	
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	PROPOSED MODERN LIBRARY	SIAYA TOWN	15,000,000		15,000,000	
BONDO	MAJOR URBAN CENTRE	SPORTS AND CULTURE	PROPOSED MODERN LIBRARY	BONDO TOWN	15,000,000		15,000,000	
BONDO	MAJOR URBAN CENTRE	SPORTS AND CULTURE	IMPROVEMENT OF STADIUM	BONDO TOWN	10,000,000		10,000,000	
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	IMPROVEMENT OF PARKS	SIAYA TOWN	5,000,000		5,000,000	
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	IMPROVEMENT OF STADIUM	SIAYA TOWN	15,000,000	5,000,000	10,000,000	
BONDO	SOUTH SAKWA	SPORTS AND CULTURE	REHABILITATION OF MIGWENA CULTURAL & SPORTS CENTRE	MIGWENA			10,000,000	
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	CONSTRUCTION OF A SOCIAL HALL	SIAYA TOWN	8,000,000		8,000,000	
BONDO	MAJOR URBAN CENTRE	SPORTS AND CULTURE	CONSTRUCTION OF A SOCIAL HALL	BONDO TOWN	8,000,000		8,000,000	

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	ALEGO USONGA	CENTRAL ALEGO	SPORTS AND CULTURE	BOXING FACILITY AT NDERE MARKET			-	3,000,000	
	SUB-TOTAL			SUB TOTAL FOR SPORTS & CULTURE		76,000,000	5,000,000	84,000,000	
3	BONDO	SOUTH SAKWA	ELECTRICITY						
10	GEM	WEST GEM	ELECTRICITY	STREET/FLOODLIGHTS IN NYAGONDO, WAGAI & APUOYO MARKETS				3,000,000	
11	GEM	SOUTH GEM	ELECTRICITY						
13	RARIEDA	NORTH UYOMA	ELECTRICITY	STRET/FLOOD LIGHTS IN MADIANY				4,000,000	
13	RARIEDA	NORTH UYOMA	ELECTRICITY	STRET/FLOOD LIGHTS IN ARAM				4,000,000	
14	RARIEDA	SOUTH UYOMA	ELECTRICITY	LIGHTING PROVISION	NDIGWA			2,000,000	
15	UGENYA	NORTH UGENYA	ELECTRICITY	PROVISION OF FLOOD LIGHTS	SEGA			4,000,000	
16	UGENYA	UKWALA	ELECTRICITY	SUPPLY OF ELECTRICITY FOR SIMUR PRIMARY SCHOOL	SIMUR			2,000,000	
18	UGUNJA	SIDINDI	ELECTRICITY	STREET LIGHTING IN MARKETS				4,000,000	
	ALEGO USONGA	MAJOR URBAN CENTRES	ELECTRICITY	STREET LIGHTING/FLOOD LIGHTS	SIAYA TOWN	20,000,000		20,000,000	
	BONDO	MAJOR URBAN CENTRE	ELECTRICITY	STREET LIGHTING/FLOOD LIGHTS	BONDO TOWN	20,000,000		20,000,000	
	UGUNJA	MAJOR URBAN CENTRES	ELECTRICITY	FLOOD LIGHTS IN MARKETS	UGUNJA TOWN	5,000,000		5,000,000	
	GEM	MAJOR URBAN CENTRES	ELECTRICITY	FLOOD LIGHTS IN MARKETS	YALA TOWN	5,000,000		5,000,000	
	BONDO	MAJOR URBAN CENTRE	ELECTRICITY	FLOOD LIGHTS IN MARKETS	USENGE	5,000,000		5,000,000	
	UGENYA	MAJOR URBAN CENTRES	ELECTRICITY	FLOOD LIGHTS IN MARKETS	UKWALA TOWN	5,000,000		5,000,000	
	EXECUTIVE	HEADQUARTERS	ELECTRICITY	INSTALLATION OF TEN TRANSFORMERS IN THE COUNTY		20,000,000		20,000,000	
	SUB-TOTAL			SUB TOTAL FOR ELECTRICITY		80,000,000	-	103,000,000	
	ALEGO USONGA	MAJOR URBAN CENTRES	ROADS	UPGRADING OF URBAN ACCESS ROADS	SIAYA TOWN	100,000,000		100,000,000	_(PHASE 1_)
	BONDO	MAJOR URBAN CENTRE	ROADS	UPGRADING OF URBAN ACCESS ROADS	BONDO TOWN	80,000,000		80,000,000	_(PHASE 1_)
	UGUNJA	MAJOR URBAN CENTRE	ROADS	UPGRADING OF URBAN ACCESS ROADS	UGUNJA TOWN	10,000,000		10,000,000	_(PHASE 1_)
	BONDO	MAJOR URBAN CENTRE	ROADS	UPGRADING OF URBAN ACCESS ROADS	USENGE TOWN	10,000,000		10,000,000	_(PHASE 1_)
	GEM	MAJOR URBAN CENTRES	ROADS	UPGRADING OF URBAN ACCESS ROADS	YALA TOWN	10,000,000		10,000,000	_(PHASE 1_)
	RARIEDA	MAJOR URBAN CENTRES	ROADS	UPGRADING OF URBAN ACCESS ROADS	MADIANY TOWN	10,000,000		10,000,000	_(PHASE 1_)
	UGENYA	MAJOR URBAN ROADS	ROADS	UPGRADING OF URBAN ACCESS ROADS	UKWALA TOWN	15,000,000		15,000,000	_(PHASE 1_)
	HEADQUARTERS	HEADQUARTERS	ROADS	EMERGENCY COUNTY ROADS FUND		40,000,000	20,000,000	20,000,000	
	ALEGO USONGA	SIAYA TOWNSHIP	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000	-	
	ALEGO USONG	WEST ALEGO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	ALEGO USONGA	USONGA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	ALEGO USONGA	NORTH ALEGO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
4	ALEGO USONGA	SOUTH EAST ALEGO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	ALEGO USONGA	CENTRAL ALEGO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	BONDO	WEST YIMBO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	BONDO	NORTH SAKWA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		

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	BONDO	SOUTH SAKWA	ROADS	ALLOCATION FOR ROAD WORKS		12,000,000	10,000,000		
	BONDO	WEST SAKWA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	BONDO	CENTRAL SAKWA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	BONDO	EAST YIMBO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	GEM	CENTRAL GEM	ROADS	ALLOCATION FOR ROAD WORKS		11,000,000	10,000,000		
	GEM	WEST GEM	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	GEM	EAST GEM	ROADS	ALLOCATION FOR ROAD WORKS		15,000,000	10,000,000		
	GEM	YALA TOWNSHIP	ROADS	ALLOCATION FOR ROAD WORKS		11,000,000	10,000,000		
	GEM	SOUTH GEM	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	GEM	NORTH GEM	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	RARIEDA	EAST ASEMBO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	RARIEDA	WEST ASEMBO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	RARIEDA	SOUTH UYOMA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	RARIEDA	WEST UYOMA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	RARIEDA	NORTH UYOMA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	UGENYA	NORTH UGENYA	ROADS	ALLOCATION FOR ROAD WORKS		11,500,000	10,000,000		
	UGENYA	UKWALA	ROADS	ALLOCATION FOR ROAD WORKS		14,000,000	10,000,000		
26	UGENYA	WEST UGENYA	ROADS	ALLOCATION FOR ROAD WORKS		12,000,000	10,000,000		
	UGENYA	EAST UGENYA	ROADS	ALLOCATION FOR ROAD WORKS		12,500,000	10,000,000		
	UGUNJA	SIGOMRE	ROADS	ALLOCATION FOR ROAD WORKS		11,000,000	11,000,000		
	UGUNJA	UGUNJA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	UGUNJA	SIDINDI	ROADS	ALLOCATION FOR ROAD WORKS		12,000,000	10,000,000		
	SUB-TOTAL			SUB TOTAL FOR ROADS		597,000,000	321,000,000	255,000,000	
	HEADQUARTERS	HEADQUARTER PROJECTS	ADMINISTRATION	REPAIRS AND MAINTENANCE		20,000,000	20,000,000		
	HEADQUARTERS	HEADQUARTER PROJECTS	AGRICULTURE	TRUST FUND FOR PROMOTION OF AGRICULTURAL ACTIVITIES		50,000,000		50,000,000	
	EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PROCUREMENT OF FARM INPUTS SUBSIDIES MADE AVAILABLE TO FARMERS		39,000,000	39,000,000		
	EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 60 TRACTORS		192,000,000	192,000,000		-(Available for hire_)
	EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 60 DISC PLOUGHS		12,900,000	12,900,000		-(Available for hire_)
	EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 30 HARROWS		15,000,000	15,000,000		-(Available for hire_)
	EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 12 TRAILERS		6,600,000	6,600,000		-(Available for hire_)
	SUB-TOTAL			SUB TOTAL FOR AGRICULTURE		335,500,000	285,500,000	50,000,000	
	ALEGO USONGA	MAJOR TOWNS	FIRE FIGHTING	BUILDING OF FIRE STATION		25,000,000		25,000,000	_(PHASE 1_)
	BONDO	MAJOR TOWNS	FIRE FIGHTING	BUILDING OF FIRE STATION		25,000,000		25,000,000	_(PHASE 1_)
	ALEGO USONGA	MAJOR TOWNS	FIRE FIGHTING	PURCHASE OF FIRE ENGINE		35,000,000		35,000,000	
	SUB-TOTAL			SUB TOTAL FOR FIRE FIGHTING		85,000,000	-	85,000,000	
	EXECUTIVE	EXECUTIVE	TOURISM	CULTURAL CENTRE AT KOGELO, ODERA AKANGO, JARAMOGI OGINGA ODINGA, AMOTH OWIRA AND ARGWING'S KODHEK, GOT RAMOGI		20,000,000		20,000,000	_(PHASE 1_)

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	EXECUTIVE	EXECUTIVE	TOURISM	LAKE KANYABOLI TOURIST RESORT		10,000,000		10,000,000	_(PHASE 1_)
	SUB-TOTAL			SUB TOTAL FOR TOURISM		30,000,000	-	30,000,000	
	ALEGO USONGA	MAJOR URBAN CENTRES	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	SIAYA TOWN	15,000,000		15,000,000	_(PHASE 1_)
	BONDO	MAJOR URBAN CENTRE	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	BONDO TOWN	10,000,000		10,000,000	_(PHASE 1_)
	GEM	MAJOR URBAN CENTRES	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	YALA TOWN	8,000,000		8,000,000	
	SUB-TOTAL			SUB TOTAL FOR SLAUGHTER HOUSES		33,000,000	-	33,000,000	
	SUB-COUNTIES	ADMINISTRATION	ADMINISTRATION	SUB-COUNTY VEHICLES (ATLEAST 1 VEHICLES)		24,000,000		24,000,000	_(PHASE 1_)
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	ADMINISTRATION	CONSTRUCTION OF COUNTY OFFICES (PHASE 1)		150,000,000	50,000,000	100,000,000	_(PHASE ONE_)
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	PLANNING	DEVELOPMENMT OF COUNTY MASTER PLAN		20,000,000	20,000,000		_(PHASE 1_)
	HEADQUARTERS			PREPARATION OF VALUATION ROLL		20,000,000	20,000,000	-	
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	ROLLER/COMPACTOR		20,000,000		20,000,000	_(Available for hire_)
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	MATERIALS LABORATORY & EQUIP		20,000,000		20,000,000	_(Quality control lab PHASE 1_)
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	COUNTY WORKS YARD		30,000,000	20,000,000	10,000,000	_(Machinery storage, assembly and servicing - PHASE 1_)
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	ROAD WORKS AND SURVEY EQUIPMENT		12,000,000		12,000,000	
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	GRADER 1NO. CATERPILLA 140H		25,000,000		25,000,000	_(Available for hire_)
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	EXCAVATOR (BACK HOE)		30,000,000		30,000,000	
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	SHOVEL CATERPILLA		25,000,000		25,000,000	
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	DOZER D8 CATERPILA		35,000,000		35,000,000	_(Available for hire_)
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	TIPPERS/DUMP TRUCKS 2NO.		24,000,000		24,000,000	_(Available for hire_)
	HEADQUARTERS			IT		42,164,000	42,164,000		
	HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	PICK-UPS 2NO. 4WD		10,000,000	10,000,000	-	_(Supervision works_)
	SUB-TOTAL			SUB TOTAL FOR HEADQUARTER PROJECTS		487,164,000	162,164,000	325,000,000	-
	ALEGO USONGA	NORTH ALEGO	IMPROVEMENT OF MARKETS	IMPROVEMENT OF MARKETS		2,000,000	2,000,000		

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ALEGO USONGA	NORTH ALEGO		ENVIRONMENTAL CONSERVATION	1,100,000	1,100,000	
ALEGO USONGA	WEST ALEGO	_(BANDAS_)	_(BANDAS_)	2,400,000	2,400,000	#REF!
						#REF!
ALEGO USONGA	_(SOUTH EAST ALEGO_)	_(Bursary_)		1,000,000	1,000,000	
ALEGO USONGA	_(SOUTH EAST ALEGO_)	WATER		8,000,000	8,000,000	
ALEGO USONGA	CENTRAL ALEGO	WATER	WATER	2,000,000	2,000,000	
ALEGO USONGA	CENTRAL ALEGO	ENVIRONMENT	ENVIRONMENT	500,000	500,000	
ALEGO USONGA	SIAYA TOWNSHIP	HEALTH	HEALTH	1,000,000	1,000,000	
ALEGO USONGA	SIAYA TOWNSHIP	BURSARY	BURSARY	1,000,000	1,000,000	
ALEGO USONGA	SIAYA TOWNSHIP	SPORTS & CULTURE	SPORTS & CULTURE	5,000,000	5,000,000	
ALEGO USONGA	SIAYA TOWNSHIP	MARKETS	MARKETS	3,000,000	3,000,000	
ALEGO USONGA	USONGA	BURSARY		1,000,000	1,000,000	
ALEGO USONGA	USONGA	WATER		1,200,000	1,200,000	
ALEGO USONGA	USONGA	MARKETS		6,000,000	6,000,000	
ALEGO USONGA	USONGA	SPORTS & CULTURE		2,300,000	2,300,000	
BONDO	NORTH SAKWA	BURSARY		1,000,000	1,000,000	
BONDO	SOUTH SAKWA	BURSARY		1,000,000	1,000,000	
BONDO	SOUTH SAKWA	MARKETS		2,000,000	2,000,000	
BONDO	CENTRAL SAKWA	BURSARY		1,000,000	1,000,000	
BONDO	CENTRAL SAKWA	MARKETS		1,000,000	1,000,000	
BONDO	CENTRAL SAKWA	BEACHES		1,000,000	1,000,000	
BONDO	WEST SAKWA	BURSARY		1,000,000	1,000,000	
BONDO	WEST SAKWA	Environment		1,000,000	1,000,000	
BONDO	WEST SAKWA					
BONDO	WEST YIMBO	BURSARY		1,000,000	1,000,000	
BONDO	WEST YIMBO	MARKETS		3,000,000	3,000,000	
BONDO	WEST YIMBO	Environment		1,000,000	1,000,000	
BONDO	EAST YIMBO	BURSARY		1,000,000	1,000,000	
BONDO	EAST YIMBO	HEALTH		5,000,000	5,000,000	
BONDO	EAST YIMBO	WATER		3,000,000	3,000,000	
BONDO	EAST YIMBO	BEACHES		1,000,000	1,000,000	
BONDO	EAST YIMBO	Environment		1,000,000	1,000,000	
BONDO	EAST YIMBO	markets		3,000,000	3,000,000	
GEM	EAST GEM	BURSARY		1,000,000	1,000,000	
GEM	WEST GEM	BURSARY		1,000,000	1,000,000	
GEM	WEST GEM	SPORTS & CULTURE		2,000,000	2,000,000	
GEM	WEST GEM	ORPHANAGE		1,500,000	1,500,000	
GEM	WEST GEM	Environment		1,000,000	1,000,000	
GEM	CENTRAL GEM	BURSARY		1,000,000	1,000,000	
GEM	CENTRAL GEM	WATER		3,000,000	3,000,000	
GEM	CENTRAL GEM	Environment		1,000,000	1,000,000	
GEM	NORTH GEM	BURSARY		1,000,000	1,000,000	
GEM	NORTH GEM	MARKETS		2,000,000	2,000,000	
GEM	NORTH GEM	POLYTECHNICS		2,000,000	2,000,000	

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GEM	YALA TOWNSHIP	BURSARY			1,000,000	1,000,000		
GEM	YALA TOWNSHIP	POLYTECHNICS			3,000,000	3,000,000		
GEM	SOUTH GEM	BURSARY			1,000,000	1,000,000		
GEM	SOUTH GEM	WATER			3,900,000	3,900,000		
RARIEDA	EAST ASEMBO	BURSARY			1,000,000	1,000,000		
RARIEDA	WEST ASEMBO	BURSARY			1,000,000	1,000,000		
RARIEDA	WEST ASEMBO	BEACHES			1,500,000	1,500,000		
RARIEDA	NORTH UYOMA	BURSARY			1,000,000	1,000,000		
RARIEDA	NORTH UYOMA	BEACHES			3,000,000	3,000,000		
RARIEDA	NORTH UYOMA	MARKETS			2,000,000	2,000,000		
RARIEDA	SOUTH UYOMA	BURSARY			1,000,000	1,000,000		
RARIEDA	WEST UYOMA	BURSARY			1,000,000	1,000,000		
RARIEDA	WEST UYOMA	MARKETS			2,000,000	2,000,000		
RARIEDA	WEST UYOMA	BEACHES			3,000,000	3,000,000		
UGENYA	EAST UGENYA	BURSARY			1,000,000	1,000,000		
UGENYA	EAST UGENYA	WATER			3,000,000	3,000,000		
UGENYA	EAST UGENYA	MARKETS			2,000,000	2,000,000		
UGENYA	EAST UGENYA	Environment			1,500,000	1,500,000		
UGENYA	WEST UGENYA	BURSARY			1,000,000	1,000,000		
UGENYA	WEST UGENYA	MARKETS			2,000,000	2,000,000		
UGENYA	NORTH UGENYA	BURSARY			1,000,000	1,000,000		
UGENYA	NORTH UGENYA	MARKETS			2,000,000	2,000,000		
UGENYA	NORTH UGENYA	Environment			1,000,000	1,000,000		
UGENYA	UKWALA	BURSARY			1,000,000	1,000,000		
UGENYA	UKWALA	MARKETS			1,800,000	1,800,000		
UGENYA	UKWALA	POLYTECHNICS			1,200,000	1,200,000		
UGUNJA	SIDINDI	BURSARY			1,000,000	1,000,000		
UGUNJA	SIDINDI	WATER			3,000,000	3,000,000		
UGUNJA	SIDINDI	Environment			1,000,000	1,000,000		
UGUNJA	UGUNJA	WATER			3,000,000	3,000,000		
UGUNJA	UGUNJA	MARKETS			1,500,000	1,500,000		
UGUNJA	UGUNJA	BURSARY			1,000,000	1,000,000		
UGUNJA	SIGOMRE	BURSARY			1,000,000	1,000,000		
UGUNJA	SIGOMRE	RESOURCE CENTRE			2,000,000	2,000,000		
UGUNJA	SIGOMRE	POLYTECHNICS			2,000,000	2,000,000		
			GRAND TOTAL		#REF!	#REF!	#REF!	
ALEGO USONGA	CENTRAL ALEGO	BURSARY			1,000,000			
					#REF!			
					199,088,000			
					#REF!	3,098,952,000	#REF!	

30	ALEGO USONGA	CENTRAL ALEGO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
32	ALEGO USONGA	CENTRAL ALEGO	HEALTH	CONSTRUCTION OF DISPENSARY BLOCK	KOCHIENG B	5,000,000	5,000,000		
	ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION A MODERN TOILET AT NDAI FISH LANDING BAY		500,000	500,000		
	ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF TOILETS AT KANYABOLI FISH LANDING BAY		500,000	500,000		
	ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF KANYABOLI FISH LANDING BANDA		4,000,000	4,000,000		
	ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF KADENGE FISH LANDING BANDA		4,000,000	-	4,000,000	
	ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF NDAI FISH LANDING BANDA		3,000,000	-	3,000,000	
	ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF TOILETS AT KADENGE FISH LANDING BAY		500,000	500,000		
	ALEGO USONGA	CENTRAL ALEGO	SPORTS AND CULTURE	BOXING FACILITY AT NDERE MARKET		3,000,000	-	3,000,000	
	ALEGO USONGA	CENTRAL ALEGO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
TOTAL						36,500,000	26,500,000	10,000,000	

1	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
2	ALEGO USONGA	NORTH ALEGO	HEALTH	EQUIPING EXESTING KALUO HEALTH CENTER WARDS WITH AT LEAST 20 BEDS AND 20 MATRESS.	NYAMILA	500,000	500,000		
5	ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF WARDS AT UMALA DISPENSARY	UMALA	3,000,000	3,000,000		
8	ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF TOILETS	UMALA	500,000	500,000		

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9	ALEGO USONGA	NORTH ALEGO	HEALTH	COMPLETION OF ULAFU DISPENSARY	ULAFU	1,500,000	1,500,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	REPAIR TO EXISTING SPRING AT KODOPO, KOBARA, DAGLIECH, NYARESI AND AKONYA	NYAMILA	800,000	800,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	REPAIR OF SHALLOW WELLS AT NANDI UKALI, UDUNY NYABERA, NYAKONGO AND MAGENGA	NYALGUNGA	800,000	800,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	REHABILITATION OF THE FLOWING SPRINGS AT KOLING AND KAMBIRA	NYALGUNGA	600,000	600,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	REPAIR TO EXISTING SPRING AT NYABONYO, KOFWAKO, ALARA, URWADHI AND LUANDA	KOMOLO	600,000	600,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	REHABILITATION OF THE FOWING SPRINGS AT GWEYO, KOCHANDA, KADOSO, KOSWETA, KADOLA, KACHWIRI AND KAEZEKIA	KOMOLO	800,000	800,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	REHABILITATION OF WATER SPRINGS AT KOPITI, MALANGA, TULA, KUOYO, KODERA AND KANYAHASAYE	OLWA	800,000	800,000		
		NORTH ALEGO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
TOTAL						25,900,000	25,900,000	-	

34	ALEGO USONGA	SOUTH EAST ALE	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
20	ALEGO USONGA	SOUTH EAST ALE	HEALTH	MATERNITY WARDS		3,000,000	3,000,000		
4	ALEGO USONGA	SOUTH EAST ALE	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
TOTAL						19,000,000	19,000,000	-	

24	ALEGO USONGA	USONGA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
14	ALEGO USONGA	USONGA	HEALTH	BENGA DISPENSARY	NYADORERA	3,500,000	3,500,000		
		USONGA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
TOTAL						19,500,000	19,500,000	-	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	(AMOUNT)	(PRIORITY PROJECTS	(PARTNERSHIP PROJECTS	(COMMENTS)
18	ALEGO USONGA	WEST ALEGO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
10	ALEGO USONGA	WEST ALEGO	HEALTH	COMPLETION OF STAFF HOUSES AT MWER HEALTH CENTRE		3,000,000	3,000,000		
12	EXECUTIVE	WEST ALEGO	HEALTH	EQUIPING LABORATORY IN URANGA DISPENSARY		1,500,000	1,500,000		
4	ALEGO USONGA	WEST ALEGO	WATER	PROVISION OF WATER TANKS TO SCHOOLS IN MAHOLA ULawe SUBLOCATION	MAHOLA ULawe	600,000	600,000		
1	ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	LATRINES AT KODIERE MARKET CENTER		500,000	500,000		
1	ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	LATRINES AT RABAR MARKET CENTER		300,000	300,000		
1	ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	LATRINES AT URANGA SHOPING CENTRE		300,000	300,000		
	ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF BEACHES	TOILET AT GANGU BEACH		500,000	500,000		
	ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF BEACHES	MODERN TOILET AT MISORI BEACH		500,000	500,000		
		WEST ALEGO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
TOATL						23,200,000	23,200,000	-	

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NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS	_(PARTNERSHIP PROJECTS	_(COMMENTS_)
43	ALEGO USONGA	SIAYA TOWNSHI	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
6	ALEGO USONGA	SIAYA TOWNSHI	WATER	PROTECTION OF WATER SPRINGS		1,500,000	1,500,000		
1	ALEGO USONGA	SIAYA TOWNSHIP	ENVIRONMENT	NURSERIES ESTABLISHMENT		1,000,000	-	1,000,000	
		SIAYA TOWNSHI	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000	-	
	ALEGO USONGA	SIAYA TOWNSHIP	FIRE FIGHTING	BUILDING OF FIRE STATION		25,000,000		25,000,000	_(PHASE 1_)
	BONDO	SIAYA TOWNSHIP	FIRE FIGHTING	PURCHASE OF FIRE ENGINE		35,000,000		35,000,000	
TOTAL						78,500,000	17,500,000	61,000,000	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS	_(PARTNERSHIP PROJECTS	_(COMMENTS_)
67	BONDO	CENTRAL SAKW	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
57	BONDO	CENTRAL SAKW	HEALTH	UPGRADING OF UYAWI HEALTH CENTRE TO SUB-DISTRICT		3,000,000	3,000,000		
59	BONDO	CENTRAL SAKW	HEALTH	PROVISION OF AMBULANCE BOAT TO ISLAND		2,500,000	2,500,000		
10	BONDO	CENTRAL SAKW	ENVIRONMENT	ESTABLISHMENT OF CENTRAL NURSERY TREE		1,000,000	-	1,000,000	
10	BONDO	CENTRAL SAKW	ENVIRONMENT	PLANTING TREES IN ALL THE HILLS		2,000,000	-	2,000,000	
TOTAL						14,500,000	11,500,000	3,000,000	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS	_(PARTNERSHIP PROJECTS	_(COMMENTS_)
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51	BONDO	EAST YIMBO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
	BONDO	EAST YIMBO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
TOTAL						16,000,000	16,000,000	-	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS	_(PARTNERSHIP PROJECTS	_(COMMENTS_)
73	BONDO	NORTH SAKWA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
47	BONDO	NORTH SAKWA	HEALTH	CONSTRUCTION OF LABORATORY AND MARTERNITY WINGS AT MAWERE DISPENSARY	ABOM	5,000,000	5,000,000		
12	BONDO	NORTH SAKWA	WATER	CONSTRUCTION OF 7 NO WATER KIOSKS AT LWALA, NDIRA, SIREMBE, KENO KODUNDO, NGULA AND MANYONGE		3,000,000	3,000,000		
10	BONDO	NORTH SAKWA	IMPROVEMENT OF MARKETS	CONSTRUCTION OF SHADE AT AJIGO MARKET	AJIGO	1,500,000	1,500,000		
12	BONDO	NORTH SAKWA	ENVIRONMENT	TREE PLANTING AT OCHOT CATCHMENT		1,000,000	-	1,000,000	
	BONDO	NORTH SAKWA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	BONDO	NORTH SAKWA	FIRE FIGHTING	BUILDING OF FIRE STATION		25,000,000		25,000,000	_(PHASE 1_)
	TOTAL					51,500,000	25,500,000	26,000,000	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS	_(PARTNERSHIP PROJECTS	_(COMMENTS_)
54	BONDO	SOUTH SAKWA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
35	BONDO	SOUTH SAKWA	HEALTH	CONSTRUCTION OF STAFF HOUSES AT GOMBE DISPENSARY		3,500,000	3,500,000		

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8	BONDO	SOUTH SAKWA	WATER	DISTRIBUTION OF WATER IN GOT ABIERO, NYAGUDA, WEST MIGWENA & EAST MIGWENA		2,500,000	2,500,000		
11	BONDO	SOUTH SAKWA	ENVIRONMENT	TREE PLANTING AT GOT ABIERO HILL, MIGONO HILL, ABIMBO HILL, KOGOLA AND KARADUL PLAINS, 26 PRIMARY SCHOOLS\ SECONDARY, 10 BEACHES		2,000,000	-	2,000,000	
	BONDO	SOUTH SAKWA	SPORTS AND CULTURE	REHABILITATION OF MIGWENA CULTURAL & SPORTS CENTRE	MIGWENA	10,000,000		10,000,000	
3	BONDO	SOUTH SAKWA	ELECTRICITY						
	BONDO	SOUTH SAKWA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	TOTAL					34,000,000	22,000,000	12,000,000	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	(AMOUNT)	(PRIORITY PROJECTS	(PARTNERSHIP PROJECTS	(COMMENTS)
45	BONDO	WEST SAKWA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
36	BONDO	WEST SAKWA	HEALTH	PROVISION OF BEDDINGS AT KAPIYO HEALTH CENTRE		250,000	250,000		
39	BONDO	WEST SAKWA	HEALTH	CONSTRUCTION OF MATERNITY WINGS AT KAMBAJO HEALTH CENTRE		3,000,000	3,000,000		(MATERNITY WING IN PHASE 1_)
10	BONDO	WEST SAKWA	WATER	EXTENSION OF PIPE WATER SERVICE LINE FROM NDHERE WATER POINT TO 12 VILLAGES 4KM		2,500,000	2,500,000		
9	BONDO	WEST SAKWA	IMPROVEMENT OF MARKETS	CONSTRUCTION OF TOILETS IN MARKETS		1,500,000	1,500,000		
	BONDO	WEST SAKWA	IMPROVEMENT OF BEACHES	REMOVAL OF WATER WEEDS		3,000,000	-	3,000,000	
	BONDO	WEST SAKWA	IMPROVEMENT OF BEACHES	CONSTRUCTION OF TOILETS IN BEACHES		1,500,000		1,500,000	
	BONDO	WEST SAKWA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	TOTAL					27,750,000	23,250,000	4,500,000	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS	_(PARTNERSHIP PROJECTS	_(COMMENTS_)
44	BONDO	WEST YIMBO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
43	BONDO	WEST YIMBO	HEALTH	CONSTRUCTION AND EQUIPING OF A MORTUARY AT GOT AGULU SUB DISTRICT HOSPITAL		5,000,000	5,000,000		_(MORTUARY PHASE 1_)
7	BONDO	WEST YIMBO	WATER	REHABILITATION OF PENWA WATER PROJECT		1,500,000	-	1,500,000	
7	BONDO	WEST YIMBO	WATER	REHABILITATION OF NAMBO WATER PROJECT		1,500,000	1,500,000		
	BONDO	WEST YIMBO	MASTERPLAN DEVELOPMENT	MASTER PLAN DEVELOPMENT FOR USENGE TOWN		0		0	_(CONSOLIDATED_)
	BONDO	WEST YIMBO	IMPROVEMENT OF BEACHES	RENOVATION OF USENGE BEACH JETTY		2,000,000	2,000,000		
	BONDO	WEST YIMBO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	TOTAL					26,000,000	24,500,000	1,500,000	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS	_(PARTNERSHIP PROJECTS	_(COMMENTS_)
26	BONDO	MAJOR URBAN C	HEALTH	ECO TOILETS CONSTRUCTION	BONDO TOWN	1,000,000	-	1,000,000	
27	BONDO	MAJOR URBAN C	HEALTH	ECO TOILETS CONSTRUCTION	USENGE TOWN	1,000,000	-	1,000,000	
28	BONDO	MAJOR URBAN C	HEALTH	SOLID CEMETRIES, FUNERAL PARLOURS & CREMATORIES	BONDO TOWN	5,000,000	-	5,000,000	
	BONDO	HEADQUARTER	SECURITY	PURCHASE OF PATROL BOAT 1NO	EXECUTIVE	2,000,000	2,000,000		
	BONDO	MAJOR URBAN C	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	BONDO TOWN	150,000,000		150,000,000	
	BONDO	MAJOR URBAN C	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKETS	USENGE TOWN	15,000,000		15,000,000	
	BONDO	MAJOR URBAN C	IMPROVEMENT OF MARKETS	CATTLE AUCTION RINGS	BONDO TOWN	3,000,000		3,000,000	

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	BONDO	MAJOR URBAN C	IMPROVEMENT OF MARKETS	CATTLE AUCTION RINGS	USENGE TOWN	3,000,000		3,000,000	
	BONDO	MAJOR URBAN C	ENVIRONMENT	GARBAGE TRUCK	BONDO TOWN	8,000,000		8,000,000	
	BONDO	MAJOR URBAN C	ENVIRONMENT	EXHAUSTER	BONDO TOWN	15,000,000		15,000,000	
	BONDO	MAJOR URBAN C	ENVIRONMENT	WASTE MANAGEMENT & DISPOSAL	BONDO TOWN				_(DEFERRED_)
	BONDO	MAJOR URBAN C	ENVIRONMENT	SEWERAGE SYSTEM	BONDO TOWN	5,000,000		5,000,000	
	BONDO	MAJOR URBAN C	ENVIRONMENT	SOIL & WATER CONSERVATIONS	BONDO TOWN	2,000,000		2,000,000	
	BONDO	MAJOR URBAN C	ENVIRONMENT	ACQUISITION OF DUMP SITES	USENGE TOWN	2,000,000		2,000,000	
	BONDO	MAJOR URBAN C	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	USENGE TOWN	10,000,000		10,000,000	
	BONDO	MAJOR URBAN C	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	BONDO TOWN	20,000,000		20,000,000	
	BONDO	MAJOR URBAN C	IMPROVEMENT OF BEACHES	BEACH ACCESS AND BEAUTIFICATION	USENGE TOWN	3,000,000	-	3,000,000	
	BONDO	MAJOR URBAN C	SPORTS AND CULTURE	PROPOSED MODERN LIBRARY	BONDO TOWN	15,000,000		15,000,000	
	BONDO	MAJOR URBAN C	SPORTS AND CULTURE	IMPROVEMENT OF STADIUM	BONDO TOWN	10,000,000		10,000,000	
	BONDO	MAJOR URBAN C	SPORTS AND CULTURE	CONSTRUCTION OF A SOCIAL HALL	BONDO TOWN	8,000,000		8,000,000	
	BONDO	MAJOR URBAN C	ELECTRICITY	STREET LIGHTING/FLOOD LIGHTS	BONDO TOWN	20,000,000		20,000,000	
	BONDO	MAJOR URBAN C	ELECTRICITY	FLOOD LIGHTS IN MARKETS	USENGE	5,000,000		5,000,000	
	BONDO	MAJOR URBAN C	ROADS	UPGRADING OF URBAN ACCESS ROADS	BONDO TOWN	80,000,000		80,000,000	_(PHASE 1_)
	BONDO	MAJOR URBAN C	ROADS	UPGRADING OF URBAN ACCESS ROADS	USENGE TOWN	10,000,000		10,000,000	_(PHASE 1_)
	BONDO	MAJOR URBAN C	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	BONDO TOWN	10,000,000		10,000,000	_(PHASE 1_)
	TOTAL					200,000,000	-	200,000,000	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS	_(PARTNERSHIP PROJECTS	_(COMMENTS_)
100	GEM	CENTRAL GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
81	GEM	CENTRAL GEM	HEALTH	CONSTRUCTION OF ULENGO DISPENSARY BLOCK		5,000,000	5,000,000		
16	GEM	CENTRAL GEM	IMPROVEMENT OF MARKETS	REHABILITATION OF 3 MARKETS, NYANGWESO, NYAWARA, WAGAI		3,000,000	3,000,000		
	GEM	CENTRAL GEM	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	TOTAL					24,000,000	24,000,000	-	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS	_(PARTNERSHIP PROJECTS	_(COMMENTS_)
79	GEM	EAST GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
69	GEM	EAST GEM	HEALTH	BUILDING AND EQUIPING A MATERNITY WARD		4,000,000	4,000,000		
13	GEM	EAST GEM	WATER	PROTECTING SPRING WATER CENTERS		1,500,000	1,500,000		
13	GEM	EAST GEM	WATER	PROVISION OF WATER IN MARKETS		3,000,000	-	3,000,000	
14	GEM	EAST GEM	IMPROVEMENT OF MARKETS	BUILDING OF PIT LATRINE IN 3 MARKETS		1,500,000	1,500,000		
14	GEM	EAST GEM	ENVIRONMENT	SETTING UP TREE NURSERIES		1,000,000	-	1,000,000	
	GEM	EAST GEM	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	TOTAL					27,000,000	23,000,000	4,000,000	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS	_(PARTNERSHIP PROJECTS	_(COMMENTS_)
108	GEM	NORTH GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		

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89	GEM	NORTH GEM	HEALTH	MALANGA HEALH CENTRE-STAFF HOUSE AND MATERNITY CONSTRUCTION		5,000,000	5,000,000		
17	GEM	NORTH GEM	WATER	INITIATING WATER PROJECT AT SIDADA,GOT REGEA MUNDOWARE GOGO SIREMBE-SIRODHA,MULARE		1,500,000	1,500,000		
	GEM	NORTH GEM	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	TOTAL					22,500,000	22,500,000	-	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS	_(PARTNERSHIP PROJECTS	_(COMMENTS_)
82	GEM	SOUTH GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
94	GEM	SOUTH GEM	HEALTH	CONSTRUCTION OF KANYADET DISPENSARY	KANYADET	5,000,000	5,000,000		
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	CONSTRUCTION OF SEVEN TOILETS IN MARKETS(GOMBE, OGERO, SIALA, KUDHO, KAMBARE, MABINJU AND ODENDO)		2,100,000	2,100,000		
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	FENCING/TOILETS	AKALA	1,500,000	1,500,000		
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	INSTALLATION OF STREET LIGHTS	AKALA	3,000,000	-	3,000,000	
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	FENCING OF ODENDO MARKET	AKALA	500,000	500,000		
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	CREATION OF NEW MARKETS AND TOILETS	AKALA				_(DEFERRED_)
13	GEM	SOUTH GEM	ENVIRONMENT	ENVIRONMENTAL CONSERVATION		2,000,000	-	2,000,000	
11	GEM	SOUTH GEM	ELECTRICITY						
	GEM	SOUTH GEM	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	TOTAL					30,100,000	25,100,000	5,000,000	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS	_(PARTNERSHIP PROJECTS	_(COMMENTS_)
93	GEM	WEST GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
67	GEM	WEST GEM	HEALTH	MATERNITY AND IN PATIENT WARDS AT NYAGONDO HEALTH CENTRE		5,000,000	5,000,000		
15	GEM	WEST GEM	WATER	SPRING WATER PROTECTION		500,000	500,000		
15	GEM	WEST GEM	IMPROVEMENT OF MARKETS	TOILET AT APUOYO MARKET		500,000	500,000		
15	GEM	WEST GEM	IMPROVEMENT OF MARKETS	REPAIR OF A BOREHOLE & CONSTRUCTION OF A TOILET AT WAGAI MARKET		1,000,000	1,000,000		
10	GEM	WEST GEM	ELECTRICITY	STREET/FLOODLIGHTS IN NYAGONDO, WAGAI & APUOYO MARKETS		3,000,000		3,000,000	
	GEM	WEST GEM	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	TOTAL					26,000,000	23,000,000	3,000,000	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS	_(PARTNERSHIP PROJECTS	_(COMMENTS_)
95	GEM	YALA TOWNSHIP	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
77	GEM	YALA TOWNSHIP	HEALTH	YALA MORTUARY COOLING SYSTEMS		2,000,000	2,000,000		
	GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS	CATTLE AUCTION RINGS	YALA TOWN	3,000,000	-	3,000,000	
15	GEM	YALA TOWNSHIP	ENVIRONMENT	GABBAGE DISPOSAL LAND	YALA TOWN	2,000,000		2,000,000	
15	GEM	YALA TOWNSHIP	ENVIRONMENT	TREE PLANTING NURSERY		500,000	-	500,000	
	GEM	YALA TOWNSHIP	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	TOTAL					23,500,000	18,000,000	5,500,000	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	(AMOUNT)	(PRIORITY PROJECTS	(PARTNERSHIP PROJECTS	(COMMENTS)
29	GEM	MAJOR URBAN CENTRES	HEALTH	ECO TOILETS CONSTRUCTION	YALA TOWN	1,000,000	-	1,000,000	
	GEM	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKETS	YALA TOWN	15,000,000		15,000,000	
	GEM	MAJOR URBAN CENTRES	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	YALA TOWN	10,000,000		10,000,000	
	GEM	MAJOR URBAN CENTRES	ELECTRICITY	FLOOD LIGHTS IN MARKETS	YALA TOWN	5,000,000		5,000,000	
	GEM	MAJOR URBAN CENTRES	ROADS	UPGRADING OF URBAN ACCESS ROADS	YALA TOWN	10,000,000		10,000,000	_(PHASE 1_)
	GEM	MAJOR URBAN CENTRES	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	YALA TOWN	8,000,000		8,000,000	
	TOTAL					49,000,000	-	49,000,000	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	(AMOUNT)	(PRIORITY PROJECTS	(PARTNERSHIP PROJECTS	(COMMENTS)
118	RARIEDA	EAST ASEMBO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
99	RARIEDA	EAST ASEMBO	HEALTH	IMPROVEMENT OF KANDARIA DISPENSARY- MATERNITY WING CONSTRUCTION		3,000,000	-	3,000,000	
100	RARIEDA	EAST ASEMBO	HEALTH	IMPROVEMENT OF NYAYIERA DISPENSARY		3,000,000	3,000,000		
20	RARIEDA	EAST ASEMBO	WATER	CONSTRUCTION OF WATER KIOSKS		2,000,000	-	2,000,000	
19	RARIEDA	EAST ASEMBO	IMPROVEMENT OF MARKETS	CONSTRUCTION OF TOILETS IN MARKETS		1,500,000	1,500,000		
22	RARIEDA	EAST ASEMBO	ENVIRONMENT	ESTABLISHMENT TREE NURSERY IN EVERY SUB LOCATION		2,500,000		2,500,000	
	RARIEDA	EAST ASEMBO	IMPROVEMENT OF BEACHES	REHABILITATION OF ASEMBO BAY PIER TO PROMOTE TOURISM		3,000,000	-	3,000,000	

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	RARIEDA	EAST ASEMBO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	TOTAL					31,000,000	20,500,000	10,500,000	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	(AMOUNT)	(PRIORITY PROJECTS	(PARTNERSHIP PROJECTS	(COMMENTS)
110	RARIEDA	NORTH UYOMA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
102	RARIEDA	NORTH UYOMA	HEALTH	UPGRADING OF CHIANDA DISPENSARY TO HEALTH CENTRE	WEST KATWENGA	5,000,000	-	5,000,000	
22	RARIEDA	NORTH UYOMA	WATER	ACQUISITION OF WATER BOOSTER (2NO) AND 23 WATER TANKS	WEST KATWEN	4,000,000	-	4,000,000	
19	RARIEDA	NORTH UYOMA	ENVIRONMENT	MANAGEMENT OF WATER HYCINTH		2,000,000		2,000,000	
13	RARIEDA	NORTH UYOMA	ELECTRICITY	STRET/FLOOD LIGHTS IN MADIANY		4,000,000		4,000,000	
13	RARIEDA	NORTH UYOMA	ELECTRICITY	STRET/FLOOD LIGHTS IN ARAM		4,000,000		4,000,000	
	RARIEDA	NORTH UYOMA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	TOTAL					35,000,000	16,000,000	19,000,000	

EXECUTIVE			707,683,651								
1	Governance & Administration		500,344,651								
		2110100	Basic salary- Public Officers	137,608,736							
		2110101	Basic Salary civil services	137,608,736							
		2110300	Personal Allowance -Paid as Part of Salary	120,652,710							
		2110301	House Allowance	65,022,190							
		2110308	Medical Allowance	100,000							
		2110309	Special Duty Allowance	-							
		2110310	Top Up Allowance	500,000							
		2110311	Transfer Allowance	2,000,000							
		2110312	Responsibility Allowance	3,000,000							
		2110313	Entertainment Allowance	5,000,000							
		2110314	Transport Allowance	9,399,640							
		2110315	Extraneous Allowance	1,000,000							
		2110317	Domestic Servant Allowance	400,000							
		2110318	Non-Practising Allowance	2,000,000							
		2110320	Leave Allowance	10,000,000							
		2110321	Administrative Allowance	12,000,000							
			Governor/Deputy Governor Allowance	1,730,880							
			Risk Allowance	500,000							
		2110327	Executive Allowance	8,000,000							
		2110400	Personal Allowance Paid as Reimbursements	26,450,000							
		2110402	Refund of Medical Expenses-InPatient	25,850,000							
		2110403	Refund of Medical Expenses-Ex-Gratia	500,000							
		2110404	Commutation of Leave	100,000							
		2210100	Utilities Supplies and Services	1,500,000							
		2210101	Electricity Expenses	1,000,000							
		2210102	Water and Sewerage charges	500,000							
		2210200	Communication Supplies and Services	3,700,000							
		2210201	Telephone,Telex,Facsmile and M	3,200,000							
		2210203	Courier and Postal Services	500,000							
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	23,533,205							
		2210301	TravelCosts(Airlines,Bus,Railwayc)	20,033,205							
		2210303	Daily Subsistance Allowances	3,500,000							
		2210500	Printing , Advertising and Information Supplies and Services	38,300,000							
		2210503	Subscription to Newspapers,	2,700,000							
		2210504	advertising awareness	12,000,000							
		2210505	Trade Shows and Exhibitions	21,600,000							
			Printing and publishing services	2,000,000							
		2210600	Rentals of Produced Assets	1,000,000							

	2210603	Rents and Rates - Non-Residential	500,000
		Supplies and Accessories for Computers and Printers	
	2210604	Hire of Transport	500,000
		Purchase of other Office Equipment	
		Boards, Committee, Conferences and Seminars	
	2210700	Training Expenses	13,000,000
	2210710	Travel & Accommodation	7,500,000
	2210711	Tuition fees	5,500,000
	2210800	Hospitality Supplies and Services	2,000,000
	2210801	Cartering services, receptions, Ac	2,000,000
	2211000	Specialised Materials and Supplies	1,900,000
	2211009	Education and Library Supplies	300,000
	2211016	Purchase of Uniforms and Clothing - Staff	1,600,000
	2211100	Office and General Supplies and Services	7,100,000
	2211101	General Office Supplies (consumables)	5,600,000
	2211103	Sanitary and cleaning materials,	1,500,000
	2211200	Fuel Oil and Lubricants	10,000,000
	2211201	Refined Fuels & Lubri	10,000,000
	2211300	Other Operating Expenses	23,300,000
	2211305	Contracted Guards and Cleaning Services	2,000,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	300,000
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	5,000,000
	2211310	Contracted Professional Services	10,000,000
		LVRLAC	4,000,000
		Coffin & Burial Advertisements	2,000,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,000,000
	2220101	Maintenance Expenses - Motor Vehicles	1,000,000
	2220200	Routine Maintenance - Other Assets	2,600,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	500,000
	2220202	Maintenance of Office Furniture and Equipment	200,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	200,000
		Maintenance Expenses - Motor Vehicles	1,500,000
	2220210	Maintenance of Computers, Software, and Networks	200,000
	2710100	Government Pension and Retirement Benefits	8,000,000
	2710102	Gratuity - Funeral expenses civil servants	5,000,000
	2710105	Gratuity - County Executive Members	3,000,000
	3110900	Purchase of Household Furniture and Institutional Equipment	1,200,000

		3110902	Purchase of Household and Institutional Appliances	1,200,000
		3111000	Purchase of Office Furniture and General Equipment	77,500,000
		3111001	Purchase of Office Furniture and Fittings	1,200,000
		3111002	Purchase of Computers, Printers and other IT Equipment	600,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	200,000
		3111004	Purchase of Exchanges and other Communications Equipment	500,000
		3111005	Purchase of Photocopiers	3,000,000
		3110701	Purchase of motor vehicles	72,000,000
			Gross Expenditure KShs.	500,344,651
2	County Treasury			207,339,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Non practising allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	2,500,000
		2210101	Electricity Expenses	2,000,000
		2210102	Water and Sewerage charges	500,000
		2210200	Communication Supplies and Services	6,164,000
		2210201	Telephone,Telex,Facsmile and M	3,464,000
		2210203	Courier and Postal Services	2,700,000

		2210300 Domestic Travel and Subsistence, and Other Transportation Costs	40,000,000
		2210301 Travel Costs (Airlines, Bus, Railway)	17,400,000
		2210303 Daily Subsistence Allowances	22,600,000
		2210500 Printing, Advertising and Information Supplies and Services	17,075,000
		2210503 Subscription to Newspapers,	75,000
		2210504 advertising awareness	17,000,000
		2210505 Trade Shows and Exhibitions	-
		2210600 Rentals of Produced Assets	400,000
		2210603 Rents and Rates - Non-Residential	-
		2210604 Hire of Transport	400,000
		2210700 Training Expenses	5,600,000
		2210710 Accommodation	1,500,000
		2210711 Tuition fees	4,100,000
		2210800 Hospitality Supplies and Services	2,000,000
		2210801 Catering services, receptions, Ac	2,000,000
		2211000 Specialised Materials and Supplies	10,600,000
		2211009 Education and Library Supplies	1,000,000
		2211016 Purchase of Uniforms and Clothing - Staff	9,600,000
		2211100 Office and General Supplies and Services	31,800,000
		2211101 General Office Supplies (Paper	31,200,000
		2211103 Sanitary and cleaning materials,	600,000
		2211200 Fuel Oil and Lubricants	22,000,000
		2211201 Refined Fuels & Lubri	22,000,000
		2211300 Other Operating Expenses	32,500,000
		2211305 Contracted Guards and Cleaning Services	200,000
		2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	300,000
		2211308 Legal Dues/fees, Arbitration and Compensation Payments	2,000,000
		2211310 Contracted Professional Services	5,000,000
		Purchase of motor vehicles	5,000,000
		Disaster Management Fund	20,000,000
		2220100 Routine Maintenance - Vehicles and Other Transport Equipment	12,000,000
		2220101 Maintenance Expenses - Motor Vehicles	12,000,000
		2220200 Routine Maintenance - Other Assets	4,000,000
		2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	800,000
		2220202 Maintenance of Office Furniture and Equipment	800,000
		2220205 Maintenance of Buildings and Stations -- Non-Residential	
			1,200,000

		2220210	Maintenance of Computers, Software, and Networks	1,200,000
		2710100	Government Pension and Retirement Benefits	800,000
		2710102	Gratuity - Civil Servants	300,000
		2710105	Gratuity - County Executive	500,000
		3110900	Purchase of Household Furniture and Institutional Equipment	200,000
		3110902	Purchase of Household and Institutional Appliances	200,000
		3111000	Purchase of Office Furniture and General Equipment	19,700,000
		3111001	Purchase of Office Furniture and Fittings	17,600,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	600,000
		3111004	Purchase of Exchanges and other Communications Equipment	1,500,000
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	207,339,000
	GROSS TOTAL			707,683,651

COUNTY ASSEMBLY

10	County Assembly			682,432,319
		2110100	Basic salary- Public Officers	61,744,884
		2110101	Basic Salary civil services	47,344,884
		2110102	County Ward staffing	14,400,000
		2110300	Personal Allowance -Paid as Part of Salary	185,962,240
		2110301	House Allowance	30,000,000
		2110308	Medical Allowance	20,000,000
		2110309	Special Duty Allowance	10,000,000
		2110310	Top Up Allowance	10,000,000

	2110311	Transfer Allowance	100,000
	2110312	Responsibility Allowance	13,000,000
	2110313	Entertainment Allowance	5,000,000
	2110314	Transport Allowance	10,000,000
	2110315	Extraneous Allowance	5,000,000
	2110317	Domestic Servant Allowance	-
	2110318	Assembly Sitting Allowance	27,842,240
		Committee Sitting Allowance	37,020,000
	2110320	Leave Allowance	6,000,000
	2110321	Administrative Allowance	12,000,000
	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	8,500,000
	2110402	Refund of Medical Expenses-InPatient	8,000,000
	2110403	Refund of Medical Expenses-Ex-Gratia	500,000
	2110404	Leave Expenses	-
	2210100	Utilities Supplies and Services	2,500,000
	2210101	Electricity Expenses	500,000
	2210102	Water and Sewerage charges	2,000,000
	2210200	Communication Supplies and Services	2,500,000
	2210201	Telephone Telex Facsimile and M	2,000,000
	2210203	Courier and Postal Services	500,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	109,070,079
	2210301	Travel Costs (Airlines Bus Railwayc)	59,070,079
	2210303	Daily Subsistence Allowances	50,000,000
	2210500	Printing , Advertising and Information Supplies and Services	2,500,000
	2210503	Subscription to Newspapers,	500,000
	2210504	advertising awareness	2,000,000
	2210505	Trade Shows and Exhibitions	-
	2210600	Rentals of Produced Assets	8,000,000
	2210603	Rents and Rates - Non-Residential	-
		Rentals of Produced Assets	1,000,000
		Rentals of ward offices	5,400,000
	2210604	Hire of Transport	1,600,000
	2210700	Training Expenses	47,000,000
	2210710	Travel & Accommodation	35,000,000
	2210711	Tuition fees	12,000,000
	2210800	Hospitality Supplies and Services	10,000,000
	2210801	Cartering services, receptions, Ac	10,000,000
	2211000	Specialised Materials and Supplies	12,000,000
	2211009	Education and Library Supplies	10,000,000
	2211016	Purchase of Uniforms and Clothing - Staff	2,000,000

		2211100	Office and General Supplies and Services	10,000,000
		2211101	General Office Supplies (Paper	2,000,000
		2211103	Sanitary and cleaning materials	2,000,000
			Initial Wards offices setting up	6,000,000
		2211200	Fuel Oil and Lubricants	2,500,000
		2211201	Refined Fuels & Lubri	2,500,000
		2211300	Other Operating Expenses	163,855,116
		2211305	Contracted Guards and Cleaning Services	5,000,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	5,000,000
		2211310	Contracted Professional Services	20,000,000
			LVLARC	2,000,000
			Other Ammendments	131,655,116
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
		2220101	Maintenance Expenses - Motor Vehicles	1,500,000
		2220200	Routine Maintenance - Other Assets	3,000,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	500,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	2,000,000
		2220210	Maintenance of Computers, Software, and Networks	500,000
		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	2,000,000
		3110902	Purchase of Household and Institutional Appliances	2,000,000
		3111000	Purchase of Office Furniture and General Equipment	49,800,000
		3111001	Purchase of Office Furniture and Fittings	4,000,000
		3111002	Purchase of Computers, Printers and other IT Equipment	8,000,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	2,000,000
		3111004	Purchase of Exchanges and other Communications Equipment	10,000,000
		3111005	Purchase of Photocopiers	800,000
		3111009	Purchase of other office equipments	5,000,000
		3110701	Purchase of motor vehicles	20,000,000
		3110302	Refurbishment of non residential buildings	
			Gross Expenditure KShs.	682,432,319

BONDO SUB COUNTY

			125,821,418
1	Sub County Administration		19,520,000
		2110100 Basic salary- Permanent Employees	-
		2110101 Basic Salary civil services	-
		2110300 Personal Allowance -Paid as Part of Salary	-
		2110301 House Allowance	-
		2110308 Medical Allowance	-
		2110309 Special Duty Allowance	-
		2110310 Top Up Allowance	-
		2110311 Transfer Allowance	-
		2110312 Responsibility Allowance	-
		2110313 Entertainment Allowance	-
		2110314 Transport Allowance	-
		2110315 Extraneous Allowance	-
		2110317 Domestic Servant Allowance	-
		2110318 Non Practising allowance	-

	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	-
	2110403	Refund of Medical Expenses-Ex-Gratia	-
	2110404	Leave Expenses	-
	2210100	Utilities Supplies and Services	1,500,000
	2210101	Electricity Expenses	1,000,000
	2210102	Water and Sewerage charges	500,000
	2210200	Communication Supplies and Services	200,000
	2210201	Telephone, Telex, Facsimile and M	200,000
	2210203	Courier and Postal Services	-
		Postage & Telecommunication	-
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,500,000
	2210301	Travel Costs (Airlines, Bus, Railwayc)	500,000
	2210303	Daily Subsistence Allowances	500,000
		Mileage Allowance	500,000
	2210500	Printing, Advertising and Information Supplies and Services	420,000
	2210503	Subscription to Newspapers,	120,000
	2210504	advertising awareness	300,000
	2210505	Trade Shows and Exhibitions	-
		Supply and Printing of Receipt Books	-
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	-
		Hire of Equipment	-
	2210700	Training Expenses	900,000
	2210710	Accommodation	400,000
	2210711	Tuition fees	500,000
	2210800	Hospitality Supplies and Services	300,000
	2210801	Catering services, receptions, Ac	300,000
	2211000	Specialised Materials and Supplies	400,000
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	400,000
		Laundry Services	-
	2211100	Office and General Supplies and Services	650,000
	2211101	General Office Supplies (Paper	450,000
	2211103	Sanitary and cleaning materials,	200,000
	2211200	Fuel Oil and Lubricants	500,000
	2211201	Refined Fuels & Lubri	500,000

		2211300 Other Operating Expenses	7,650,000
		2211305 Contracted Guards and Cleaning Services	-
		2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	400,000
		2211308 Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310 Contracted Professional Services	-
		Baseline Survey/Constancies	1,000,000
		Donation Fund Contribution	250,000
		Disaster Management	-
		Contribution to Loans Board	-
		Motivation/Rewards	200,000
		Advertisement/Publicity	-
		Lasdap Monitoring	-
		Workmans Compensation Insurance Policy	300,000
		RRI/Performance	300,000
		Training of Security Guards	300,000
		Staff Medical Insurance Cover	1,000,000
		General Insurance Cover	1,000,000
		National Day Celebration	100,000
		Outsourced Services	2,000,000
		Legal & Professional Fees	-
		Staff Burial Expenses Contribution	500,000
		HIV Assistance Contribution	300,000
		2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
		2220101 Maintenance Expenses - Motor Vehicles	1,500,000
		2220200 Routine Maintenance - Other Assets	1,650,000
		2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	500,000
		2220202 Maintenance of Office Furniture and Equipment	500,000
		2220205 Maintenance of Buildings and Stations -- Non-Residential	500,000
		2220210 Maintenance of Computers, Software, and Networks	150,000
		2710100 Government Pension and Retirement Benefits	-
		2710102 Gratuity - Civil Servants	-
		2710105 Gratuity - Ministers	-
		3110900 Purchase of Household Furniture and Institutional Equipment	300,000
		3110902 Purchase of Household and Institutional Appliances	300,000
		3111000 Purchase of Office Furniture and General Equipment	2,050,000
		3111001 Purchase of Office Furniture and Fittings	800,000
		3111002 Purchase of Computers, Printers and other IT Equipment	-

		3111003	Purchase of Airconditioners, Fans and Heating Appliances	300,000
		3111004	Purchase of Exchanges and other Communications Equipment	300,000
		3111005	Purchase of Photocopiers	150,000
			Tools and Equipment	500,000
			Gross Expenditure KShs.	19,520,000
2	Sub-County Treasury			18,320,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Non practising allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
				-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	1,500,000
		2210101	Electricity Expenses	1,000,000
		2210102	Water and Sewerage charges	500,000
		2210200	Communication Supplies and Services	400,000
		2210201	Telephone, Telex, Facsimile and M	400,000
		2210203	Courier and Postal Services	-
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,800,000
		2210301	Travel Costs (Airlines, Bus, Railwayc)	800,000
		2210303	Daily Subsistence Allowances	2,000,000
		2210500	Printing, Advertising and Information Supplies and Services	370,000
		2210503	Subscription to Newspapers,	120,000

	2210504	advertising awareness	250,000
	2210505	Trade Shows and Exhibitions	-
	2210600	Rentals of Produced Assets	100,000
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	100,000
	2210700	Training Expenses	1,200,000
	2210710	Accommodation	700,000
	2210711	Tuition fees	500,000
	2210800	Hospitality Supplies and Services	300,000
	2210801	Cartering services, receptions, Ac	300,000
	2211000	Specialised Materials and Supplies	600,000
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	600,000
	2211100	Office and General Supplies and Services	1,150,000
	2211101	General Office Supplies (Paper	1,000,000
	2211103	Sanitary and cleaning materials,	150,000
	2211200	Fuel Oil and Lubricants	2,000,000
	2211201	Refined Fuels & Lubri	2,000,000
	2211300	Other Operating Expenses	2,950,000
	2211305	Contracted Guards and Cleaning Services	1,500,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	300,000
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	-
		budget & policy statement preparation	1,000,000
		bank charges	150,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	2,000,000
	2220101	Maintenance Expenses - Motor Vehicles	2,000,000
	2220200	Routine Maintenance - Other Assets	1,700,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	800,000
	2220202	Maintenance of Office Furniture and Equipment	200,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	700,000
	2220210	Maintenance of Computers, Software, and Networks	-
		Renewals Fund	-
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	-
	2710105	Gratuity - Ministers	-
	3110900	Purchase of Household Furniture and Institutional Equipment	150,000
	3110902	Purchase of Household and Institutional Appliances	150,000

		3111000	Purchase of Office Furniture and General Equipment	
				1,100,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	200,000
		3111004	Purchase of Exchanges and other Communications Equipment	250,000
		3111005	Purchase of Photocopiers	150,000
			Gross Expenditure KShs.	18,320,000
3	Agriculture,Livestock & Fisheries			8,430,804
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318		-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
			Workmans compensation	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	163,414
		2210101	Electricity Expenses	113,356
		2210102	Water and Sewerage charges	50,058
		2210200	Communication Supplies and Services	286,340
		2210201	Telephone,Telex,Facsmile and M	166,200
		2210203	Courier and Postal Services	120,140
			Internet connection	-

2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,343,543
2210301	Travel Costs (Airlines, Bus, Railway)	137,150
	Accommodation-domestic	561,536
2210303	Daily Subsistence Allowances	387,714
	Field Allowance	257,143
2210500	Printing, Advertising and Information Supplies and Services	230,429
2210503	Subscription to Newspapers,	21,000
2210504	advertising awareness	9,429
2210505	Trade Shows and Exhibitions	200,000
2210600	Rentals of Produced Assets	-
2210603	Rents and Rates - Non-Residential	
2210604	Hire of Transport	
2210700	Training Expenses	430,364
2210710	Accommodation	25,714
	Hire of training facilities	241,793
2210711	Tuition fees	162,857
2210800	Hospitality Supplies and Services	121,886
2210801	Catering services, receptions, Ac	60,000
	Board committees & Seminars	61,886
2211000	Specialised Materials and Supplies	3,414,286
2211007	Agricultural Materials, Supplies and Small Equipment	3,000,000
2211009	Education and Library Supplies	320,000
2211016	Purchase of Uniforms and Clothing - Staff	94,286
2211100	Office and General Supplies and Services	181,132
2211101	General Office Supplies (Paper	161,132
2211103	Sanitary and cleaning materials,	20,000
2211200	Fuel Oil and Lubricants	440,314
2211201	Refined Fuels & Lubri	440,314
2211300	Other Operating Expenses	211,200
2211305	Contracted Guards and Cleaning Services	85,714
	Banks commissions & charges	4,914
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	104,571
2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
2211310	Contracted Professional Services	16,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	320,969
2220101	Maintenance Expenses - Motor Vehicles	320,969
2220200	Routine Maintenance - Other Assets	260,929
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	28,571
2220202	Maintenance of Office Furniture and Equipment	46,071

		2220205	Maintenance of Buildings and Stations -- Non-Residential	146,286
		2220210	Maintenance of Computers, Software, and Networks	40,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110302	refurbishment of non-res buildings	-
		3110302	refurbishment of non-res buildings	-
		3110701	Purchase of Motor Vehicles	-
		3110705	Purchase of Trucks and Trailers	-
		3110706	Purchase of Tractors	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	1,026,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	6,000
		3111004	Purchase of Exchanges and other Communications Equipment	80,000
		3111005	Purchase of Photocopiers	150,000
		3111401	Pre-feasibility, Feasibility and Appraisal Studies	290,000
		3111504	Other Infrastructure and Civil Works	-
			Gross Expenditure KShs.	8,430,804
4	Sports,Culture,Arts & Pre-Primary Education			9,477,408
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318		-

	2110320	Leave Allowance	-
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	23,800
		Bank Charges	23,800
	2210101	Electricity Expenses	
	2210102	Water and Sewerage charges	
	2210200	Communication Supplies and Services	146,000
	2210201	Telephone,Telex,Facsimile and M	113,000
	2210203	Courier and Postal Services	33,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	551,744
	2210301	TravelCosts(Airlines,Bus,Railwayc)	461,600
	2210303	Daily Subsistence Allowances	90,144
	2210500	Printing , Advertising and Information Supplies and Services	-
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	30,000
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	30,000
	2210700	Training Expenses	72,520
	2210710	Accommodation	72,520
	2210711	Tuition fees	
	2210800	Hospitality Supplies and Services	133,680
	2210801	Cartering services,receptions,Ac	133,680
	2211000	Specialised Materials and Supplies	28,560
	2211009	Education and Library Supplies	
		primary schools grant	
		Ecd feeding programme	
		Egd tools,Equipment & furniture	
	2211016	Purchase of Uniforms and Clothing - Staff	28,560
	2211100	Office and General Supplies and Services	162,160
	2211101	General Office Supplies (Paper	149,560
	2211103	Sanitary and cleaning materials,	12,600
	2211200	Fuel Oil and Lubricants	162,360
	2211201	Refined Fuels & Lubri	162,360
	2211300	Other Operating Expenses	4,835,000

			National celebrations	100,000
			Ophans Assistance bursary	-
			Street children Assistance Bursary	-
			Talent Evaluation	200,000
			Functions & Celebrations	150,000
			sports participation allowance	500,000
			Sports membership Fee	60,000
			Sports contribution(clubs)	200,000
			KIMSCA Membership	100,000
			KIMSCA Participation fee	165,000
			KIMSCA Uniforms	770,000
			KIMSCA Transportation	750,000
			KIMSCA Travel & Food allowance	1,000,000
			Inter-Departmental sports	330,000
			Christmas Tree	100,000
			Disaster management	-
			ASK show	300,000
		2211305	Contracted Guards and Cleaning Services	60,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	50,000
		2211310	Contracted Professional Services	-
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000
		2220101	Maintenance Expenses - Motor Vehicles	1,800,000
		2220200	Routine Maintenance - Other Assets	1,088,864
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	500,000
		2220202	Maintenance of Office Furniture and Equipment	20,864
		2220205	Maintenance of Buildings and Stations -- Non-Residential	568,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	42,720
		3110902	Purchase of Household and Institutional Appliances	42,720
		3111000	Purchase of Office Furniture and General Equipment	400,000
		3111001	Purchase of Office Furniture and Fittings	200,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-

		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	200,000
			Gross Expenditure KShs.	9,477,408
5	Commerce,Tourism & Heritage			4,559,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Transfer Allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	120,000
		2210101	Electricity Expenses	60,000
		2210102	Water and Sewerage charges	60,000
		2210200	Communication Supplies and Services	205,000
		2210201	Telephone,Telex,Facsmile and M	175,000
		2210203	Courier and Postal Services	30,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	980,000
		2210301	TravelCosts(Airlines,Bus,Railwayc)	600,000
		2210303	Daily Subsistance Allowances	380,000
		2210500	Printing , Advertising and Information Supplies and Services	650,000
		2210503	Subscription to Newspapers,	60,000
			Publishing & printing	70,000

	2210504	advertising awareness	240,000
	2210505	Trade Shows and Exhibitions	280,000
	2210600	Rentals of Produced Assets	50,000
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	50,000
	2210700	Training Expenses	440,000
	2210710	Accommodation	360,000
	2210711	Tuition fees	80,000
	2210800	Hospitality Supplies and Services	200,000
	2210801	Cartering services, receptions, Ac	200,000
	2211000	Specialised Materials and Supplies	15,000
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	15,000
	2211100	Office and General Supplies and Services	289,000
	2211101	General Office Supplies (Paper	199,000
	2211103	Sanitary and cleaning materials,	90,000
	2211200	Fuel Oil and Lubricants	200,000
	2211201	Refined Fuels & Lubri	200,000
	2211300	Other Operating Expenses	115,000
	2211305	Contracted Guards and Cleaning Services	-
		National celebration	10,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	15,000
	2211310	Contracted Professional Services	80,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	230,000
	2220101	Maintenance Expenses - Motor Vehicles	230,000
	2220200	Routine Maintenance - Other Assets	540,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
	2220202	Maintenance of Office Furniture and Equipment	60,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	400,000
	2220210	Maintenance of Computers, Software, and Networks	80,000
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	-
	2710105	Gratuity - Ministers	-
	3110900	Purchase of Household Furniture and Institutional Equipment	
	3110902	Purchase of Household and Institutional Appliances	
	3111000	Purchase of Office Furniture and General Equipment	525,000

		3111001	Purchase of Office Furniture and Fittings	400,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	25,000
		3111004	Purchase of Exchanges and other Communications Equipment	100,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	4,559,000
6	Land,Housing & Urban Development			3,290,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	550,000
		2210101	Electricity Expenses	50,000
		2210102	Water and Sewerage charges	500,000
		2210200	Communication Supplies and Services	150,000
		2210201	Telephone,Telex,Facsimile and M	120,000
		2210203	Courier and Postal Services	30,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	500,000
		2210301	TravelCosts(Airlines,Bus,Railwayc)	300,000
		2210303	Daily Subsistence Allowances	200,000

		2210500	Printing , Advertising and Information Supplies and Services	140,000
		2210503	Subscription to Newspapers	60,000
		2210504	advertising awareness	60,000
		2210505	Trade Shows and Exhibitions	20,000
		2210600	Rentals of Produced Assets	100,000
		2210603	Rents and Rates - Non-Residential	100,000
		2210604	Hire of Transport	-
		2210700	Training Expenses	350,000
		2210710	Accommodation	150,000
		2210711	Tuition fees	200,000
		2210800	Hospitality Supplies and Services	50,000
		2210801	Catering services,receptions,Ac	50,000
		2211000	Specialised Materials and Supplies	30,000
		2211009	Education and Library Supplies	-
		2211016	Purchase of Uniforms and Clothing - Staff	30,000
		2211100	Office and General Supplies and Services	210,000
		2211101	General Office Supplies (Paper	150,000
		2211103	Sanitary and cleaning materials	60,000
		2211200	Fuel Oil and Lubricants	300,000
		2211201	Refined Fuels & Lubri	300,000
		2211300	Other Operating Expenses	350,000
		2211305	Contracted Guards and Cleaning Services	300,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	-
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	Routine Maintenance - Other Assets	230,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	30,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	-
			Maintenance of Buildings and Stations -- Residential	200,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	20,000

		3110902	Purchase of Household and Institutional Appliances	20,000
		3111000	Purchase of Office Furniture and General Equipment	310,000
		3111001	Purchase of Office Furniture and Fittings	250,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	30,000
		3111004	Purchase of Exchanges and other Communications Equipment	30,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	3,290,000
7	Transport, Information, Communication & Technology			2,285,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	500,000
		2210101	Electricity Expenses	250,000
		2210102	Water and Sewerage charges	250,000

		2210200	Communication Supplies and Services	195,000
		2210201	Telephone, Telex, Facsimile and M	70,000
		2210203	Courier and Postal Services	125,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	200,000
		2210301	Travel Costs (Airlines, Bus, Railwayc)	
		2210303	Daily Subsistence Allowances	200,000
		2210500	Printing, Advertising and Information Supplies and Services	90,000
		2210503	Subscription to Newspapers,	60,000
		2210504	advertising awareness	30,000
		2210505	Trade Shows and Exhibitions	
		2210600	Rentals of Produced Assets	-
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	Training Expenses	300,000
		2210710	Accommodation	100,000
		2210711	Tuition fees	200,000
		2210800	Hospitality Supplies and Services	40,000
		2210801	Cartering services, receptions, Ac	40,000
		2211000	Specialised Materials and Supplies	-
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	Office and General Supplies and Services	300,000
		2211101	General Office Supplies (Paper	200,000
		2211103	Sanitary and cleaning materials,	100,000
		2211200	Fuel Oil and Lubricants	300,000
		2211201	Refined Fuels & Lubri	300,000
		2211300	Other Operating Expenses	-
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	-
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	Routine Maintenance - Other Assets	360,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	300,000
		2220202	Maintenance of Office Furniture and Equipment	30,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	30,000
		2220210	Maintenance of Computers, Software, and Networks	
				-

		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	
		3111001	Purchase of Office Furniture and Fittings	-
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	2,285,000
8	Public Health Services			47,014,000
		2110100	Basic salary- Permanent Employees	2,820,000
		2110101	Basic Salary civil services	
		2110202	casual wages	2,820,000
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	

		2210100 Utilities Supplies and Services	2,880,000
		2210101 Electricity Expenses	960,000
		2210102 Water and Sewerage charges	1,920,000
		2210200 Communication Supplies and Services	300,000
		2210201 Telephone Telex, Facsimile and M	240,000
		2210203 Courier and Postal Services	60,000
		2210300 Domestic Travel and Subsistence, and Other Transportation Costs	690,000
		2210301 Domestic travel nutrition supervision	320,000
		2210301 Travel Costs (Airlines, Bus, Railway, etc)	250,000
		2210303 Daily Subsistence Allowances	120,000
		2210500 Printing, Advertising and Information Supplies and Services	1,000,000
		2210502 Publishing and printing	1,000,000
		2210503 Subscription to Newspapers,	
		2210504 advertising awareness	
		2210505 Trade Shows and Exhibitions	
		2210600 Rentals of Produced Assets	
		2210603 Rents and Rates - Non-Residential	
		2210604 Hire of Transport	
		2210700 Training Expenses	700,000
		2210710 Accommodation	700,000
		2210711 Tuition fees	-
		2210800 Hospitality Supplies and Services	1,000,000
		2210801 Catering services, receptions, etc	400,000
		2210802 Board, committees, seminar & small equipment	600,000
		2211000 Specialised Materials and Supplies	17,000,000
		2211001 Medical drugs	4,000,000
		2211002 Dressing & Non pharmaceuticals Materials	6,000,000
		2211005 Chemical & Industrial gases	1,000,000
		2211008 laboratory materials, supplies & equipment	2,000,000
		2211009 Education and Library Supplies	
		2211015 Food & Ration	4,000,000
		2211016 Purchase of Uniforms and Clothing - Staff	
		2211024 Purchase of dental materials	-
		2211024 Purchase of x-ray materials	-
		2211024 Eye clinic	-
		2211100 Office and General Supplies and Services	1,400,000
		2211101 General Office Supplies (Paper)	400,000
		2211103 Sanitary and cleaning materials,	1,000,000
		2211008 mortuary services	-
		2211200 Fuel Oil and Lubricants	2,400,000
		2211201 Refined Fuels & Lubri	2,000,000

	2211204	Other fuel	400,000
	2211300	Other Operating Expenses	24,000
	2211301	Bank service c ommission	24,000
	2211305	contracted cleaning services	-
	2211305	ContracteD guards	-
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	-
		Purchase of patients uniform	-
		Purchase of patients 'linen	-
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	400,000
	2220101	Maintenance Expenses - Motor Vehicles	400,000
	2220200	Routine Maintenance - Other Assets	11,400,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,000,000
	2220202	Maintenance of Office Furniture and Equipment	200,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	10,000,000
	2220210	Maintenance of Computers, Software, and Networks	200,000
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	-
	2710105	Gratuity - Ministers	-
	3110900	Purchase of Household Furniture and Institutional Equipment	-
	3110902	Purchase of Household and Institutional Appliances	-
	3111000	Purchase of Office Furniture and General Equipment	-
	3111001	Purchase of Office Furniture and Fittings	-
	3111002	Purchase of Computers, Printers and other IT Equipment	-
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
	3111004	Purchase of Exchanges and other Communications Equipment	-
	3111005	Purchase of Photocopiers	-
		purchase of refrigerators	-
	3111114	Rehabilitation of materials	-
			-
		Development	5,000,000
		Completion of construction/ renovation of Bondo Sub District Hospital	5,000,000
			-

			Gross Expenditure KShs.	47,014,000
9	Physical Planning & Infrastructure Development			6,002,448
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Non Practising Allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	71,073
		2210101	Electricity Expenses	61,216
		2210102	Water and Sewerage charges	9,857
		2210200	Communication Supplies and Services	59,841
		2210201	Telephone,Telex,Facsmile and M	47,303
		2210203	Courier and Postal Services	12,538
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
		2210301	TravelCosts(Airlines,Bus,Railwayc)	2,330,182
		2210303	Daily Subsistence Allowances	483,717
		2210500	Printing , Advertising and Information Supplies and Services	165,605
		2210503	Subscription to Newspapers,	15,605
		2210504	advertising awareness	150,000
		2210505	Trade Shows and Exhibitions	-
			Insurance	-
		2210600	Rentals of Produced Assets	20,000

	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	20,000
	2210700	Training Expenses	470,834
	2210710	Accommodation	196,667
	2210711	Tuition fees	274,167
	2210800	Hospitality Supplies and Services	80,000
	2210801	Cartering services, receptions, Ac	80,000
	2211000	Specialised Materials and Supplies	74,167
	2211009	Education and Library Supplies	25,000
	2211016	Purchase of Uniforms and Clothing - Staff	49,167
	2211100	Office and General Supplies and Services	113,000
	2211101	General Office Supplies (Paper	104,667
	2211103	Sanitary and cleaning materials,	8,333
	2211200	Fuel Oil and Lubricants	420,396
	2211201	Refined Fuels & Lubri	420,396
	2211300	Other Operating Expenses	16,300
	2211305	Contracted Guards and Cleaning Services	8,800
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
	2220101	Maintenance Expenses - Motor Vehicles	281,667
	2220200	Routine Maintenance - Other Assets	808,333
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
	2220202	Maintenance of Office Furniture and Equipment	20,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	700,000
	2220210	Maintenance of Computers, Software, and Networks	88,333
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	
	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	110,000
	3110902	Purchase of Household and Institutional Appliances	110,000
	3111000	Purchase of Office Furniture and General Equipment	497,333
	3111001	Purchase of Office Furniture and Fittings	100,000
	3111002	Purchase of Computers, Printers and other IT Equipment	284,000
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000

		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure KShs.	6,002,448
10	Environment, Water & Natural Resources			5,802,448
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	71,073
		2210101	Electricity Expenses	61,216
		2210102	Water and Sewerage charges	9,857
		2210200	Communication Supplies and Services	59,841
		2210201	Telephone, Telex, Facsimile and M	47,303
		2210203	Courier and Postal Services	12,538
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
		2210301	Travel Costs (Airlines, Bus, Railwayc)	2,330,182
		2210303	Daily Subsistence Allowances	483,717
		2210500	Printing, Advertising and Information Supplies and Services	165,605
		2210503	Subscription to Newspapers,	15,605
		2210504	advertising awareness	150,000
		2210505	Trade Shows and Exhibitions	
			Insurance	-

	2210600	Rentals of Produced Assets	
			20,000
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	20,000
	2210700	Training Expenses	470,834
	2210710	Accommodation	196,667
	2210711	Tuition fees	274,167
	2210800	Hospitality Supplies and Services	80,000
	2210801	Cartering services, receptions, Ac	80,000
	2211000	Specialised Materials and Supplies	74,167
	2211009	Education and Library Supplies	25,000
	2211016	Purchase of Uniforms and Clothing - Staff	49,167
	2211100	Office and General Supplies and Services	113,000
	2211101	General Office Supplies (Paper	104,667
	2211103	Sanitary and cleaning materials,	8,333
	2211200	Fuel Oil and Lubricants	420,396
	2211201	Refined Fuels & Lubri	420,396
	2211300	Other Operating Expenses	16,300
	2211305	Contracted Guards and Cleaning Services	8,800
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
	2220101	Maintenance Expenses - Motor Vehicles	281,667
	2220200	Routine Maintenance - Other Assets	608,333
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
	2220202	Maintenance of Office Furniture and Equipment	20,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	500,000
	2220210	Maintenance of Computers, Software, and Networks	88,333
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	
	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	110,000
	3110902	Purchase of Household and Institutional Appliances	110,000
	3111000	Purchase of Office Furniture and General Equipment	497,333
	3111001	Purchase of Office Furniture and Fittings	100,000
	3111002	Purchase of Computers, Printers and other IT Equipment	284,000

		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure KShs.	5,802,448
			Debt Repayment	6,120,310
			Staff Salary Arrears	1,669,299
			NSSF	1,486,876
			Laprofund	740,524
			Laptrust	3,281,016
			Paye	1,442,160
			Sacco Remittance	595,010
			Helb	61,600
			Klgwu	64,260
			Cotu	16,020
			Kenao	864,000
			DIT	24,200
			Gross Expenditure KShs.	6,120,310
			Revenue Estimates	32,230,000
			Land Rates	
			Plot rents	2,280,000
			Single Business Permits	10,500,000
			Cess Receipts	5,000,000
			Markets & Slaughter House Fees	5,100,000
			Vehicle Parking	5,050,000
			Other Fees	4,300,000
			Total Revenue Estimates	32,230,000

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		2210500	Printing , Advertising and Information Supplies and Services	420,000
		2210503	Subscription to Newspapers	120,000
		2210504	advertising awareness	300,000
		2210505	Trade Shows and Exhibitions	-
			Supply and Printing of Receipt Books	-
		2210600	Rentals of Produced Assets	50,000
		2210603	Rents and Rates - Non-Residential	-
		2210604	Hire of Transport	-
			Hire of Equipment	50,000
		2210700	Training Expenses	1,000,000
		2210710	Accommodation	500,000
		2210711	Tuition fees	500,000
		2210800	Hospitality Supplies and Services	500,000
		2210801	Catering services, receptions, Ac	500,000
		2211000	Specialised Materials and Supplies	1,000,000
		2211009	Education and Library Supplies	-
		2211016	Purchase of Uniforms and Clothing - Staff	800,000
			Laundry Services	200,000
		2211100	Office and General Supplies and Services	1,000,000
		2211101	General Office Supplies (Paper	600,000
		2211103	Sanitary and cleaning materials	400,000
		2211200	Fuel Oil and Lubricants	2,000,000
		2211201	Refined Fuels & Lubri	2,000,000
		2211300	Other Operating Expenses	6,800,000
		2211305	Contracted Guards and Cleaning Services	-
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	400,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	-
			Baseline Survey/Constancies	300,000
			Donation Fund Contribution	100,000
			Disaster Management	-
			Contribution to Loans Board	-
			Motivation/Rewards	200,000
			Advertisement/Publicity	-
			Lasdap Monitoring	-
			Workmans Compensation Insurance Policy	300,000
			RRI/Performance	300,000
			Training of Security Guards	300,000
			Staff Medical Insurance Cover	1,000,000
			General Insurance Cover	1,000,000
			National Day Celebration	100,000

		Outsourced Services	2,000,000
		Legal & Professional Fees	-
		Staff Burial Expenses Contribution	500,000
		HIV Assistance Contribution	300,000
		2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,000,000
		2220101 Maintenance Expenses - Motor Vehicles	2,000,000
		2220200 Routine Maintenance - Other Assets	2,900,000
		2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	1,500,000
		2220202 Maintenance of Office Furniture and Equipment	200,000
		2220205 Maintenance of Buildings and Stations -- Non-Residential	1,000,000
		2220210 Maintenance of Computers, Software, and Networks	200,000
		2710100 Government Pension and Retirement Benefits	-
		2710102 Gratuity - Civil Servants	-
		2710105 Gratuity - Ministers	-
		3110900 Purchase of Household Furniture and Institutional Equipment	-
		3110902 Purchase of Household and Institutional Appliances	-
		3111000 Purchase of Office Furniture and General Equipment	2,750,000
		3111001 Purchase of Office Furniture and Fittings	-
		3111002 Purchase of Computers, Printers and other IT Equipment	-
		3111003 Purchase of Airconditioners, Fans and Heating Appliances	250,000
		3111004 Purchase of Exchanges and other Communications Equipment	300,000
		3111005 Purchase of Photocopiers	200,000
		Tools and Equipment	2,000,000
		Gross Expenditure KShs.	24,750,000
2	County Treasury		39,590,000
		2110100 Basic salary- Permanent Employees	-
		2110101 Basic Salary civil services	-
		2110300 Personal Allowance -Paid as Part of Salary	-
		2110301 House Allowance	-
		2110308 Medical Allowance	-
		2110309 Special Duty Allowance	-
		2110310 Top Up Allowance	-
		2110311 Transfer Allowance	-
		2110312 Responsibility Allowance	-
		2110313 Entertainment Allowance	-
		2110314 Transport Allowance	-

	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318	Non practising allowance	-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
		Non Practising Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	-
	2110403	Refund of Medical Expenses-Ex-Gratia	-
	2110404	Leave Expenses	-
	2210100	Utilities Supplies and Services	1,600,000
	2210101	Electricity Expenses	1,000,000
	2210102	Water and Sewerage charges	600,000
	2210200	Communication Supplies and Services	500,000
	2210201	Telephone, Telex, Facsimile and M	500,000
	2210203	Courier and Postal Services	-
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	4,000,000
	2210301	Travel Costs (Airlines, Bus, Railwayc)	1,500,000
	2210303	Daily Subsistence Allowances	2,500,000
	2210500	Printing, Advertising and Information Supplies and Services	920,000
	2210503	Subscription to Newspapers,	120,000
	2210504	advertising awareness	800,000
	2210505	Trade Shows and Exhibitions	-
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	-
	2210700	Training Expenses	2,000,000
	2210710	Accommodation	1,000,000
	2210711	Tuition fees	1,000,000
	2210800	Hospitality Supplies and Services	500,000
	2210801	Catering services, receptions, Ac	500,000
	2211000	Specialised Materials and Supplies	5,000,000
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	5,000,000
	2211100	Office and General Supplies and Services	14,000,000
	2211101	General Office Supplies (Paper	8,000,000
	2211103	Sanitary and cleaning materials,	6,000,000
	2211200	Fuel Oil and Lubricants	1,500,000
	2211201	Refined Fuels & Lubri	1,500,000
	2211300	Other Operating Expenses	4,070,000

		2211305	Contracted Guards and Cleaning Services	800,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	1,000,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	1,200,000
			budget & policy statement preparation	1,000,000
			bank charges	70,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
		2220101	Maintenance Expenses - Motor Vehicles	1,500,000
		2220200	Routine Maintenance - Other Assets	1,900,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	800,000
		2220202	Maintenance of Office Furniture and Equipment	400,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	400,000
		2220210	Maintenance of Computers, Software, and Networks	300,000
			Renewals Fund	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	300,000
		3110902	Purchase of Household and Institutional Appliances	300,000
		3111000	Purchase of Office Furniture and General Equipment	1,800,000
		3111001	Purchase of Office Furniture and Fittings	600,000
		3111002	Purchase of Computers, Printers and other IT Equipment	800,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	250,000
		3111004	Purchase of Exchanges and other Communications Equipment	150,000
		3111005	Purchase of Photocopiers	150,000
			Gross Expenditure KShs.	39,590,000
3	Agriculture,Livestock & Fisheries			8,969,404
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-

	2110308	Medical Allowance	-
	2110309	Special Duty Allowance	-
	2110310	Top Up Allowance	-
	2110311	Transfer Allowance	-
	2110312	Responsibility Allowance	-
	2110313	Entertainment Allowance	-
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318		-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
		Workmans compensation	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	163,414
	2210101	Electricity Expenses	113,356
	2210102	Water and Sewerage charges	50,058
	2210200	Communication Supplies and Services	286,340
	2210201	Telephone Telex Facsimile and M	166,200
	2210203	Courier and Postal Services	120,140
		Internet connection	
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,343,543
	2210301	Travel Costs (Airlines, Bus, Railwayc)	137,150
		Accommodation-domestic	561,536
	2210303	Daily Subsistence Allowances	387,714
		Field Allowance	257,143
	2210500	Printing , Advertising and Information Supplies and Services	769,029
	2210503	Subscription to Newspapers,	21,000
	2210504	advertising awareness	9,429
	2210505	Trade Shows and Exhibitions	738,600
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	430,364
	2210710	Accommodation	25,714
		Hire of training facilities	241,793
	2210711	Tuition fees	162,857

	2210800	Hospitality Supplies and Services	121,886
	2210801	Catering services, receptions, Ac	60,000
	2211000	Board committees & Seminars	61,886
	2211007	Specialised Materials and Supplies	3,414,286
	2211007	Agricultural Materials, Supplies and Small Equipment	3,000,000
	2211009	Education and Library Supplies	320,000
	2211016	Purchase of Uniforms and Clothing - Staff	94,286
	2211100	Office and General Supplies and Services	181,132
	2211101	General Office Supplies (Paper	161,132
	2211103	Sanitary and cleaning materials	20,000
	2211200	Fuel Oil and Lubricants	440,314
	2211201	Refined Fuels & Lubri	440,314
	2211300	Other Operating Expenses	211,200
	2211305	Contracted Guards and Cleaning Services	85,714
		Banks commissions & charges	4,914
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	104,571
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	16,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	320,969
	2220101	Maintenance Expenses - Motor Vehicles	320,969
	2220200	Routine Maintenance - Other Assets	260,929
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	28,571
	2220202	Maintenance of Office Furniture and Equipment	46,071
	2220205	Maintenance of Buildings and Stations - Non-Residential	146,286
	2220210	Maintenance of Computers, Software, and Networks	40,000
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	-
	2710105	Gratuity - Ministers	-
	3110302	Refurbishment of non-res buildings	-
	3110302	Refurbishment of non-res buildings	-
	3110701	Purchase of Motor Vehicles	-
	3110705	Purchase of Trucks and Trailers	-
	3110706	Purchase of Tractors	-
	3110902	Purchase of Household and Institutional Appliances	-
	3111000	Purchase of Office Furniture and General Equipment	1,026,000
	3111001	Purchase of Office Furniture and Fittings	500,000
	3111002	Purchase of Computers, Printers and other IT Equipment	-

		3111003	Purchase of Airconditioners, Fans and Heating Appliances	6,000
		3111004	Purchase of Exchanges and other Communications Equipment	80,000
		3111005	Purchase of Photocopiers	150,000
		3111401	Pre-feasibility, Feasibility and Appraisal Studies	290,000
		3111504	Other Infrastructure and Civil Works	-
			Gross Expenditure KShs.	8,969,404
4	Sports,Culture,Arts & Pre-Primary Education			9,477,408
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318		-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	23,800
			Bank Charges	23,800
		2210101	Electricity Expenses	-
		2210102	Water and Sewerage charges	-
		2210200	Communication Supplies and Services	146,000
		2210201	Telephone,Telex,Facsimile and M	113,000
		2210203	Courier and Postal Services	33,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	551,744
		2210301	TravelCosts(Airlines,Bus,Railwayc)	461,600
		2210303	Daily Subsistence Allowances	90,144

	2210500	Printing , Advertising and Information Supplies and Services	-
	2210503	Subscription to Newspapers	
	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	30,000
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	30,000
	2210700	Training Expenses	72,520
	2210710	Accommodation	72,520
	2210711	Tuition fees	
	2210800	Hospitality Supplies and Services	133,680
	2210801	Catering services,receptions,Ac	133,680
	2211000	Specialised Materials and Supplies	28,560
	2211009	Education and Library Supplies	
		primary schools grant	-
		Ecd feeding programme	-
		Egd tools,Equipment & furniture	-
	2211016	Purchase of Uniforms and Clothing - Staff	28,560
	2211100	Office and General Supplies and Services	162,160
	2211101	General Office Supplies (Paper	149,560
	2211103	Sanitary and cleaning materials	12,600
	2211200	Fuel Oil and Lubricants	162,360
	2211201	Refined Fuels & Lubri	162,360
	2211300	Other Operating Expenses	4,835,000
		National celebrations	100,000
		Ophans' Assistance bursary	-
		Street children Assistance Bursary	-
		Talent Evaluation	200,000
		Functions & Celebrations	150,000
		sports participation allowance	500,000
		Sports membership Fee	60,000
		Sports contribution(clubs)	200,000
		KIMSCA Membership	100,000
		KIMSCA Participation fee	165,000
		KIMSCA Uniforms	770,000
		KIMSCA Transportation	750,000
		KIMSCA Travel & Food allowance	1,000,000
		Inter-Departmental sports	330,000
		Christmas Tree	100,000
		Disaster management	-
		ASK show	300,000
	2211305	Contracted Guards and Cleaning Services	60,000

		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	50,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000
		2220101	Maintenance Expenses - Motor Vehicles	1,800,000
		2220200	Routine Maintenance - Other Assets	1,088,864
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	500,000
		2220202	Maintenance of Office Furniture and Equipment	20,864
		2220205	Maintenance of Buildings and Stations -- Non-Residential	568,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	42,720
		3110902	Purchase of Household and Institutional Appliances	42,720
		3111000	Purchase of Office Furniture and General Equipment	400,000
		3111001	Purchase of Office Furniture and Fittings	200,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	9,477,408
3	Commerce, Tourism & Heritage			4,559,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-

	2110313	Entertainment Allowance	-
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318	Transfer Allowance	-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	120,000
	2210101	Electricity Expenses	60,000
	2210102	Water and Sewerage charges	60,000
	2210200	Communication Supplies and Services	205,000
	2210201	Telephone, Telex, Facsimile and M	175,000
	2210203	Courier and Postal Services	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	980,000
	2210301	Travel Costs (Airlines, Bus, Railwayc)	600,000
	2210303	Daily Subsistence Allowances	380,000
	2210500	Printing, Advertising and Information Supplies and Services	650,000
	2210503	Subscription to Newspapers,	60,000
		Publishing & printing	70,000
	2210504	advertising awareness	240,000
	2210505	Trade Shows and Exhibitions	280,000
	2210600	Rentals of Produced Assets	50,000
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	50,000
	2210700	Training Expenses	440,000
	2210710	Accommodation	360,000
	2210711	Tuition fees	80,000
	2210800	Hospitality Supplies and Services	200,000
	2210801	Cartering services, receptions, Ac	200,000
	2211000	Specialised Materials and Supplies	15,000
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	15,000
	2211100	Office and General Supplies and Services	289,000
	2211101	General Office Supplies (Paper	199,000
	2211103	Sanitary and cleaning materials,	90,000
	2211200	Fuel Oil and Lubricants	200,000

		2211201	Refined Fuels & Lubri	200,000
		2211300	Other Operating Expenses	115,000
		2211305	Contracted Guards and Cleaning Services	-
			National celebration	10,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	15,000
		2211310	Contracted Professional Services	80,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	230,000
		2220101	Maintenance Expenses - Motor Vehicles	230,000
		2220200	Routine Maintenance - Other Assets	540,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	60,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	400,000
		2220210	Maintenance of Computers, Software, and Networks	80,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	525,000
		3111001	Purchase of Office Furniture and Fittings	400,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	25,000
		3111004	Purchase of Exchanges and other Communications Equipment	100,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	4,559,000
6	Land, Housing & Urban Development			3,990,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	

		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	550,000
		2210101	Electricity Expenses	50,000
		2210102	Water and Sewerage charges	500,000
		2210200	Communication Supplies and Services	150,000
		2210201	Telephone, Telex, Facsimile and M	120,000
		2210203	Courier and Postal Services	30,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	500,000
		2210301	Travel Costs (Airlines, Bus, Railwayc)	300,000
		2210303	Daily Subsistence Allowances	200,000
		2210500	Printing, Advertising and Information Supplies and Services	140,000
		2210503	Subscription to Newspapers,	60,000
		2210504	advertising awareness	60,000
		2210505	Trade Shows and Exhibitions	20,000
		2210600	Rentals of Produced Assets	100,000
		2210603	Rents and Rates - Non-Residential	100,000
		2210604	Hire of Transport	
		2210700	Training Expenses	350,000
		2210710	Accommodation	150,000
		2210711	Tuition fees	200,000
		2210800	Hospitality Supplies and Services	50,000
		2210801	Catering services, receptions, Ac	50,000
		2211000	Specialised Materials and Supplies	30,000

		2211009	Education and Library Supplies	-
		2211016	Purchase of Uniforms and Clothing - Staff	30,000
		2211100	Office and General Supplies and Services	210,000
		2211101	General Office Supplies (Paper	150,000
		2211103	Sanitary and cleaning materials	60,000
		2211200	Fuel Oil and Lubricants	300,000
		2211201	Refined Fuels & Lubri	300,000
		2211300	Other Operating Expenses	350,000
		2211305	Contracted Guards and Cleaning Services	300,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	-
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	Routine Maintenance - Other Assets	930,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	30,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	400,000
			Maintenance of Buildings and Stations -- Residential	500,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	20,000
		3110902	Purchase of Household and Institutional Appliances	20,000
		3111000	Purchase of Office Furniture and General Equipment	310,000
		3111001	Purchase of Office Furniture and Fittings	250,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	30,000
		3111004	Purchase of Exchanges and other Communications Equipment	30,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	3,990,000
7	Transport, Information, Communication & Technology			2,285,000

		2110100 Basic salary- Permanent Employees	-
		2110101 Basic Salary civil services	-
		2110300 Personal Allowance -Paid as Part of Salary	-
		2110301 House Allowance	-
		2110308 Medical Allowance	
		2110309 Special Duty Allowance	
		2110310 Top Up Allowance	
		2110311 Transfer Allowance	
		2110312 Responsibility Allowance	
		2110313 Entertainment Allowance	
		2110314 Transport Allowance	-
		2110315 Extraneous Allowance	
		2110317 Domestic Servant Allowance	
		2110318	
		2110320 Leave Allowance	-
		2110321 Administrative Allowance	
		2110327 Ministerial Allowance	
		2110400 Personal Allowance Paid as Reimbursements	-
		2110402 Refund of Medical Expenses-InPatient	
		2110403 Refund of Medical Expenses-Ex-Gratia	
		2110404 Leave Expenses	
		2210100 Utilities Supplies and Services	500,000
		2210101 Electricity Expenses	250,000
		2210102 Water and Sewerage charges	250,000
		2210200 Communication Supplies and Services	195,000
		2210201 Telephone, Telex, Facsimile and M	70,000
		2210203 Courier and Postal Services	125,000
		2210300 Domestic Travel and Subsistence, and Other Transportation Costs	200,000
		2210301 Travel Costs(Airlines, Bus, Railwayc)	
		2210303 Daily Subsistence Allowances	200,000
		2210500 Printing , Advertising and Information Supplies and Services	90,000
		2210503 Subscription to Newspapers,	60,000
		2210504 advertising awareness	30,000
		2210505 Trade Shows and Exhibitions	
		2210600 Rentals of Produced Assets	-
		2210603 Rents and Rates - Non-Residential	
		2210604 Hire of Transport	
		2210700 Training Expenses	300,000
		2210710 Accomodation	100,000
		2210711 Tuition fees	200,000

		2210800	Hospitality Supplies and Services	40,000
		2210801	Cartering services, receptions, Ac	40,000
		2211000	Specialised Materials and Supplies	-
		2211009	Education and Library Supplies	-
		2211016	Purchase of Uniforms and Clothing - Staff	-
		2211100	Office and General Supplies and Services	300,000
		2211101	General Office Supplies (Paper	200,000
		2211103	Sanitary and cleaning materials	100,000
		2211200	Fuel Oil and Lubricants	300,000
		2211201	Refined Fuels & Lubri	300,000
		2211300	Other Operating Expenses	-
		2211305	Contracted Guards and Cleaning Services	-
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	-
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	-
		2220101	Maintenance Expenses - Motor Vehicles	-
		2220200	Routine Maintenance - Other Assets	360,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	300,000
		2220202	Maintenance of Office Furniture and Equipment	30,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	30,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	-
		3111001	Purchase of Office Furniture and Fittings	-
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	-
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	2,285,000

8	Public Health Services			141,924,736
		2110100	Basic salary- Permanent Employees	1,255,200
		2110101	Basic Salary civil services	
		2110202	casual wages	1,255,200
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	6,600,000
		2210101	Electricity Expenses	6,000,000
		2210102	Water and Sewerage charges	600,000
		2210200	Communication Supplies and Services	370,000
		2210201	Telephone,Telex,Facsmile and M	360,000
		2210203	Courier and Postal Services	10,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	7,520,000
		2210301	Domestic travel nutrition supervision	200,000
		2210301	TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistence Allowances	320,000
			Allowances/per diem for CHMT	1,680,000
			Provide transport reimbursement	1,200,000
			Conduct outreach services from referral facilities	120,000
			conduct outreach services from primary public care centre	4,000,000
		2210500	Printing , Advertising and Information Supplies and Services	100,000

	2210502	Publishing and printing	100,000
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	830,000
	2210710	Accommodation	430,000
	2210711	Tuition fees	400,000
	2210800	Hospitality Supplies and Services	320,000
	2210801	Catering services, receptions, Ac	-
	22110802	Board, committees, seminar & small equipment	320,000
	2211000	Specialised Materials and Supplies	27,160,000
	2211001	Medical drugs	7,000,000
	2211002	Dressing & Non pharmaceuticals Materials	10,000,000
	2211005	Chemical & Industrial gases	600,000
	2211008	Laboratory materials, supplies & equipment	1,600,000
	2211009	Education and Library Supplies	
	2211015	Food & Ration	6,000,000
	2211016	Purchase of Uniforms and Clothing - Staff	
	2211024	Purchase of dental materials	120,000
	2211024	Purchase of x-ray materials	1,600,000
	2211024	Eye clinic	240,000
	2211100	Office and General Supplies and Services	2,920,000
	2211101	General Office Supplies (Paper	1,200,000
	2211103	Sanitary and cleaning materials,	1,400,000
	2211008	mortuary services	320,000
	2211200	Fuel Oil and Lubricants	3,640,000
	2211201	Refined Fuels & Lubri	2,600,000
	2211204	Other fuel	840,000
		Fuels for referrals	200,000
	2211300	Other Operating Expenses	10,569,536
	2211301	Bank service c ommission	16,000
	2211305	contracted cleaning services	2,644,800
	2211305	Contracted guards	1,057,920
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	450,816
		Purchase of patients uniform	400,000

			Purchase of patients' linen	6,000,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	2,480,000
		2220101	Maintenance Expenses - Motor Vehicles & Regular Service	2,000,000
			Purchase of Tyres	480,000
		2220200	Routine Maintenance - Other Assets	1,300,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	500,000
		2220202	Maintenance of Office Furniture and Equipment	100,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	600,000
		2220210	Maintenance of Computers, Software, and Networks	100,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	1,560,000
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	1,560,000
		3111001	Purchase of Office Furniture and Fittings	-
		3111002	Purchase of Computers, Printers and other IT Equipment	600,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	200,000
		3111004	Purchase of Exchanges and other Communications Equipment	-
		3111005	Purchase of Photocopiers	-
			Purchase of refrigerators	600,000
		3111114	Rehabilitation of materials	160,000
			DHMTs/SCHMT	75,300,000
			Procurement of Management Software and repair of roof leakage and ceiling	5,000,000
			Construction sub county health mgt offices	25,000,000
			Procure 3No. double cabin pick up	13,500,000
			Procure 6No. Ambulances for referrals at sub county level	31,800,000
				75,300,000
			Gross Expenditure KShs.	141,924,736
			Revenue Analysis	29,600,000
			Gok	4,000,000

		Cost sharing	21,600,000
		Nhif'capitation	4,000,000
		TOTAL	29,600,000
		NET EXPENDITURE	112,324,736
9	Physical Planning & Infrastructure Development		6,002,448
		2110100 Basic salary- Permanent Employees	-
		2110101 Basic Salary civil services	-
		2110300 Personal Allowance -Paid as Part of Salary	-
		2110301 House Allowance	-
		2110308 Medical Allowance	-
		2110309 Special Duty Allowance	-
		2110310 Top Up Allowance	-
		2110311 Transfer Allowance	-
		2110312 Responsibility Allowance	-
		2110313 Entertainment Allowance	-
		2110314 Transport Allowance	-
		2110315 Extraneous Allowance	-
		2110317 Domestic Servant Allowance	-
		2110318 Non Practising Allowance	-
		2110320 Leave Allowance	-
		2110321 Administrative Allowance	-
		2110327 Ministerial Allowance	-
		2110400 Personal Allowance Paid as Reimbursements	-
		2110402 Refund of Medical Expenses-InPatient	-
		2110403 Refund of Medical Expenses-Ex-Gratia	-
		2110404 Leave Expenses	-
		2210100 Utilities Supplies and Services	71,073
		2210101 Electricity Expenses	61,216
		2210102 Water and Sewerage charges	9,857
		2210200 Communication Supplies and Services	59,841
		2210201 Telephone,Telex,Facsmile and M	47,303
		2210203 Courier and Postal Services	12,538
		2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
		2210301 TravelCosts(Airlines,Bus,Railwayc)	2,330,182
		2210303 Daily Subsistance Allowances	483,717
		2210500 Printing , Advertising and Information Supplies and Services	165,605
		2210503 Subscription to Newspapers,	15,605
		2210504 advertising awareness	150,000

	2210505	Trade Shows and Exhibitions	
		Insurance	-
	2210600	Rentals of Produced Assets	20,000
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	20,000
	2210700	Training Expenses	470,834
	2210710	Accommodation	196,667
	2210711	Tuition fees	274,167
	2210800	Hospitality Supplies and Services	80,000
	2210801	Cartering services, receptions, Ac	80,000
	2211000	Specialised Materials and Supplies	74,167
	2211009	Education and Library Supplies	25,000
	2211016	Purchase of Uniforms and Clothing - Staff	49,167
	2211100	Office and General Supplies and Services	113,000
	2211101	General Office Supplies (Paper	104,667
	2211103	Sanitary and cleaning materials,	8,333
	2211200	Fuel Oil and Lubricants	420,396
	2211201	Refined Fuels & Lubri	420,396
	2211300	Other Operating Expenses	16,300
	2211305	Contracted Guards and Cleaning Services	8,800
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
	2220101	Maintenance Expenses - Motor Vehicles	281,667
	2220200	Routine Maintenance - Other Assets	808,333
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
	2220202	Maintenance of Office Furniture and Equipment	20,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	700,000
	2220210	Maintenance of Computers, Software, and Networks	88,333
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	
	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	110,000
	3110902	Purchase of Household and Institutional Appliances	110,000
	3111000	Purchase of Office Furniture and General Equipment	497,333
	3111001	Purchase of Office Furniture and Fittings	100,000

		3111002	Purchase of Computers, Printers and other IT Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure KShs.	6,002,448
10	Environment, Water & Natural Resources			5,802,448
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	71,073
		2210101	Electricity Expenses	61,216
		2210102	Water and Sewerage charges	9,857
		2210200	Communication Supplies and Services	59,841
		2210201	Telephone, Telex, Facsimile and M	47,303
		2210203	Courier and Postal Services	12,538
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
		2210301	Travel Costs (Airlines, Bus, Railwayc)	2,330,182
		2210303	Daily Subsistence Allowances	483,717
		2210500	Printing, Advertising and Information Supplies and Services	165,605

	2210503	Subscription to Newspapers,	15,605
	2210504	advertising awareness	150,000
	2210505	Trade Shows and Exhibitions	
		Insurance	-
	2210600	Rentals of Produced Assets	20,000
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	20,000
	2210700	Training Expenses	470,834
	2210710	Accommodation	196,667
	2210711	Tuition fees	274,167
	2210800	Hospitality Supplies and Services	80,000
	2210801	Cartering services,receptions,Ac	80,000
	2211000	Specialised Materials and Supplies	74,167
	2211009	Education and Library Supplies	25,000
	2211016	Purchase of Uniforms and Clothing - Staff	49,167
	2211100	Office and General Supplies and Services	113,000
	2211101	General Office Supplies (Paper	104,667
	2211103	Sanitary and cleaning materials,	8,333
	2211200	Fuel Oil and Lubricants	420,396
	2211201	Refined Fuels & Lubri	420,396
	2211300	Other Operating Expenses	16,300
	2211305	Contracted Guards and Cleaning Services	8,800
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
	2220101	Maintenance Expenses - Motor Vehicles	281,667
	2220200	Routine Maintenance - Other Assets	608,333
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
	2220202	Maintenance of Office Furniture and Equipment	20,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	500,000
	2220210	Maintenance of Computers, Software, and Networks	88,333
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	
	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	110,000
	3110902	Purchase of Household and Institutional Appliances	
			110,000

		3111000	Purchase of Office Furniture and General Equipment	497,333
		3111001	Purchase of Office Furniture and Fittings	100,000
		3111002	Purchase of Computers, Printers and other IT Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure KShs.	5,802,448
			Debt Repayment	33,131,612
			Staff Salary Arrears	28,320,474
			NSSF	767,938
			Laprofund	23,784,304
			Laptrust	1,535,627
			Paye	5,557,296
			Nhif	4,969,500
			Sacco Remittance	2,254,385
			Helb	-
			Klgwu	795,600
			Cotu	-
			Kenao	-
			DIT	-
			Revenue Estimates	40,182,382
			Land Rates	5,545,460
			Plot rents	6,960,480
			Single Business Permits	8,729,068
			Cess Receipts	-
			Markets & Slaughter House Fees	9,816,312
			Vehicle Parking	4,730,450
			Other Fees	4,400,612
			TOTAL LOCAL REVENUES	40,182,382

	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318		-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	-
	2110403	Refund of Medical Expenses-Ex-Gratia	-
	2110404	Leave Expenses	-
	2210100	Utilities Supplies and Services	1,000,000
	2210101	Electricity Expenses	700,000
	2210102	Water and Sewerage charges	300,000
	2210200	Communication Supplies and Services	400,000
	2210201	Telephone, Telex, Facsimile and M	400,000
	2210203	Courier and Postal Services	-
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	900,000
	2210301	Travel Costs (Airlines, Bus, Railwayc)	600,000
	2210303	Daily Subsistence Allowances	300,000
	2210500	Printing, Advertising and Information Supplies and Services	320,000
	2210503	Subscription to Newspapers,	120,000
	2210504	advertising awareness	200,000
	2210505	Trade Shows and Exhibitions	-
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	-
	2210700	Training Expenses	1,000,000
	2210710	Accommodation	500,000
	2210711	Tuition fees	500,000
	2210800	Hospitality Supplies and Services	300,000
	2210801	Catering services, receptions, Ac	300,000
	2211000	Specialised Materials and Supplies	500,000
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	500,000
	2211100	Office and General Supplies and Services	750,000
	2211101	General Office Supplies (Paper	600,000
	2211103	Sanitary and cleaning materials,	150,000
	2211200	Fuel Oil and Lubricants	2,000,000
	2211201	Refined Fuels & Lubri	2,000,000
	2211300	Other Operating Expenses	1,800,000
	2211305	Contracted Guards and Cleaning Services	1,500,000

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		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	100,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
		2220101	Maintenance Expenses - Motor Vehicles	1,500,000
		2220200	Routine Maintenance - Other Assets	1,300,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	700,000
		2220202	Maintenance of Office Furniture and Equipment	200,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	400,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	300,000
		3110902	Purchase of Household and Institutional Appliances	300,000
		3111000	Purchase of Office Furniture and General Equipment	1,100,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	150,000
		3111004	Purchase of Exchanges and other Communications Equipment	250,000
		3111005	Purchase of Photocopiers	200,000
			Gross Expenditure KShs.	13,170,000
2	Sub-County Treasury			13,720,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	

	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
		Non Practising Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	700,000
	2210101	Electricity Expenses	500,000
	2210102	Water and Sewerage charges	200,000
	2210200	Communication Supplies and Services	200,000
	2210201	Telephone, Telex, Facsimile and M	200,000
	2210203	Courier and Postal Services	-
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,000,000
	2210301	Travel Costs (Airlines, Bus, Railwayc)	500,000
	2210303	Daily Subsistence Allowances	1,500,000
	2210500	Printing, Advertising and Information Supplies and Services	320,000
	2210503	Subscription to Newspapers,	120,000
	2210504	advertising awareness	200,000
	2210505	Trade Shows and Exhibitions	-
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	900,000
	2210710	Accommodation	400,000
	2210711	Tuition fees	500,000
	2210800	Hospitality Supplies and Services	300,000
	2210801	Catering services, receptions, Ac	300,000
	2211000	Specialised Materials and Supplies	500,000
	2211009	Education and Library Supplies	
	2211016	Purchase of Uniforms and Clothing - Staff	500,000
	2211100	Office and General Supplies and Services	700,000
	2211101	General Office Supplies (Paper	500,000
	2211103	Sanitary and cleaning materials,	200,000
	2211200	Fuel Oil and Lubricants	2,000,000
	2211201	Refined Fuels & Lubri	2,000,000
	2211300	Other Operating Expenses	1,800,000

		2211305	Contracted Guards and Cleaning Services	1,200,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	300,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	300,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
		2220101	Maintenance Expenses - Motor Vehicles	1,500,000
		2220200	Routine Maintenance - Other Assets	1,300,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	700,000
		2220202	Maintenance of Office Furniture and Equipment	300,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	300,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	250,000
		3110902	Purchase of Household and Institutional Appliances	250,000
		3111000	Purchase of Office Furniture and General Equipment	1,250,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	300,000
		3111004	Purchase of Exchanges and other Communications Equipment	300,000
		3111005	Purchase of Photocopiers	150,000
			Gross Expenditure KShs.	13,720,000
3	Agriculture, Livestock & Fisheries			8,430,804
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-

	2110313	Entertainment Allowance	-
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318		-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
		Workmans compensation	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	163,414
	2210101	Electricity Expenses	113,356
	2210102	Water and Sewerage charges	50,058
	2210200	Communication Supplies and Services	286,340
	2210201	Telephone, Telex, Facsimile and M	166,200
	2210203	Courier and Postal Services	120,140
		Internet connection	
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,343,543
	2210301	Travel Costs (Airlines, Bus, Railwayc)	137,150
		Accommodation-domestic	561,536
	2210303	Daily Subsistence Allowances	387,714
		Field Allowance	257,143
	2210500	Printing, Advertising and Information Supplies and Services	230,429
	2210503	Subscription to Newspapers,	21,000
	2210504	advertising awareness	9,429
	2210505	Trade Shows and Exhibitions	200,000
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	430,364
	2210710	Accommodation	25,714
		Hire of training facilities	241,793
	2210711	Tuition fees	162,857
	2210800	Hospitality Supplies and Services	121,886
	2210801	Catering services, receptions, Ac	60,000
		Board committees & Seminars	61,886
	2211000	Specialised Materials and Supplies	3,414,286
	2211007	Agricultural Materials, Supplies and Small Equipment	3,000,000

	2211009	Education and Library Supplies	320,000
	2211016	Purchase of Uniforms and Clothing - Staff	94,286
	2211100	Office and General Supplies and Services	181,132
	2211101	General Office Supplies (Paper	161,132
	2211103	Sanitary and cleaning materials	20,000
	2211200	Fuel Oil and Lubricants	440,314
	2211201	Refined Fuels & Lubri	440,314
	2211300	Other Operating Expenses	211,200
	2211305	Contracted Guards and Cleaning Services	85,714
		Banks commissions & charges	4,914
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	104,571
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	16,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	320,969
	2220101	Maintenance Expenses - Motor Vehicles	320,969
	2220200	Routine Maintenance - Other Assets	260,929
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	28,571
	2220202	Maintenance of Office Furniture and Equipment	46,071
	2220205	Maintenance of Buildings and Stations -- Non-Residential	146,286
	2220210	Maintenance of Computers, Software, and Networks	40,000
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	-
	2710105	Gratuity - Ministers	-
	3110302	refurbishment of non-res buildings	-
	3110302	refurbishment of non-res buildings	-
	3110701	Purchase of Motor Vehicles	-
	3110705	Purchase of Trucks and Trailers	-
	3110706	Purchase of Tractors	-
	3110902	Purchase of Household and Institutional Appliances	-
	3111000	Purchase of Office Furniture and General Equipment	1,026,000
	3111001	Purchase of Office Furniture and Fittings	500,000
	3111002	Purchase of Computers, Printers and other IT Equipment	-
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	6,000
	3111004	Purchase of Exchanges and other Communications Equipment	80,000
	3111005	Purchase of Photocopiers	150,000
	3111401	Pre-feasibility, Feasibility and Appraisal Studies	290,000

		3111504	Other Infrastructure and Civil Works	-
			Gross Expenditure KShs.	8,430,804
4	Sports,Culture,Arts & Pre-Primary Education			9,477,408
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	23,800
			Bank Charges	23,800
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	Communication Supplies and Services	146,000
		2210201	Telephone,Telex,Facsimile and M	113,000
		2210203	Courier and Postal Services	33,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	551,744
		2210301	TravelCosts(Airlines,Bus,Railwayc)	461,600
		2210303	Daily Subsistance Allowances	90,144
		2210500	Printing , Advertising and Information Supplies and Services	-
		2210503	Subscription to Newspapers,	

	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	30,000
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	30,000
	2210700	Training Expenses	72,520
	2210710	Accommodation	72,520
	2210711	Tuition fees	
	2210800	Hospitality Supplies and Services	133,680
	2210801	Cartering services, receptions, Ac	133,680
	2211000	Specialised Materials and Supplies	28,560
	2211009	Education and Library Supplies	
		primary schools grant	-
		Ecd feeding programme	-
		Egd tools, Equipment & furniture	-
	2211016	Purchase of Uniforms and Clothing - Staff	28,560
	2211100	Office and General Supplies and Services	162,160
	2211101	General Office Supplies (Paper	149,560
	2211103	Sanitary and cleaning materials	12,600
	2211200	Fuel Oil and Lubricants	162,360
	2211201	Refined Fuels & Lubri	162,360
	2211300	Other Operating Expenses	4,835,000
		National celebrations	100,000
		Ophans' Assistance bursary	-
		Street children Assistance Bursary	-
		Talent Evaluation	200,000
		Functions & Celebrations	150,000
		sports participation allowance	500,000
		Sports membership Fee	60,000
		Sports contribution(clubs)	200,000
		KIMSCA Membership	100,000
		KIMSCA Participation fee	165,000
		KIMSCA Uniforms	770,000
		KIMSCA Transportation	750,000
		KIMSCA Travel & Food allowance	1,000,000
		Inter-Departmental sports	330,000
		Christmas Tree	100,000
		Disaster management	-
		ASK show	300,000
	2211305	Contracted Guards and Cleaning Services	60,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	50,000

		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000
		2220101	Maintenance Expenses - Motor Vehicles	1,800,000
		2220200	Routine Maintenance - Other Assets	1,088,864
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	500,000
		2220202	Maintenance of Office Furniture and Equipment	20,864
		2220205	Maintenance of Buildings and Stations -- Non-Residential	568,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	42,720
		3110902	Purchase of Household and Institutional Appliances	42,720
		3111000	Purchase of Office Furniture and General Equipment	400,000
		3111001	Purchase of Office Furniture and Fittings	200,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	9,477,408
3	Commerce, Tourism & Heritage			4,559,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-

	2110317	Domestic Servant Allowance	-
	2110318	Transfer Allowance	-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	120,000
	2210101	Electricity Expenses	60,000
	2210102	Water and Sewerage charges	60,000
	2210200	Communication Supplies and Services	205,000
	2210201	Telephone,Telex,Facsimile and M	175,000
	2210203	Courier and Postal Services	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	980,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	600,000
	2210303	Daily Subsistence Allowances	380,000
	2210500	Printing , Advertising and Information Supplies and Services	650,000
	2210503	Subscription to Newspapers,	60,000
		Publishing & printing	70,000
	2210504	advertising awareness	240,000
	2210505	Trade Shows and Exhibitions	280,000
	2210600	Rentals of Produced Assets	50,000
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	50,000
	2210700	Training Expenses	440,000
	2210710	Accommodation	360,000
	2210711	Tuition fees	80,000
	2210800	Hospitality Supplies and Services	200,000
	2210801	Cartering services,receptions,Ac	200,000
	2211000	Specialised Materials and Supplies	15,000
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	15,000
	2211100	Office and General Supplies and Services	289,000
	2211101	General Office Supplies (Paper	199,000
	2211103	Sanitary and cleaning materials,	90,000
	2211200	Fuel Oil and Lubricants	200,000
	2211201	Refined Fuels & Lubri	200,000
	2211300	Other Operating Expenses	115,000
	2211305	Contracted Guards and Cleaning Services	-

			National celebration	10,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	15,000
		2211310	Contracted Professional Services	80,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	230,000
		2220101	Maintenance Expenses - Motor Vehicles	230,000
		2220200	Routine Maintenance - Other Assets	540,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	60,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	400,000
		2220210	Maintenance of Computers, Software, and Networks	80,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	525,000
		3111001	Purchase of Office Furniture and Fittings	400,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	25,000
		3111004	Purchase of Exchanges and other Communications Equipment	100,000
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	4,559,000
6	Land,Housing & Urban Development			3,390,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	

	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	550,000
	2210101	Electricity Expenses	50,000
	2210102	Water and Sewerage charges	500,000
	2210200	Communication Supplies and Services	150,000
	2210201	Telephone, Telex, Facsimile and M	120,000
	2210203	Courier and Postal Services	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	500,000
	2210301	Travel Costs (Airlines, Bus, Railwayc)	300,000
	2210303	Daily Subsistence Allowances	200,000
	2210500	Printing, Advertising and Information Supplies and Services	140,000
	2210503	Subscription to Newspapers,	60,000
	2210504	advertising awareness	60,000
	2210505	Trade Shows and Exhibitions	20,000
	2210600	Rentals of Produced Assets	100,000
	2210603	Rents and Rates - Non-Residential	100,000
	2210604	Hire of Transport	-
	2210700	Training Expenses	350,000
	2210710	Accommodation	150,000
	2210711	Tuition fees	200,000
	2210800	Hospitality Supplies and Services	50,000
	2210801	Catering services, receptions, Ac	50,000
	2211000	Specialised Materials and Supplies	30,000
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	30,000
	2211100	Office and General Supplies and Services	210,000
	2211101	General Office Supplies (Paper	150,000
	2211103	Sanitary and cleaning materials,	60,000

		2211200 Fuel Oil and Lubricants	300,000
		2211201 Refined Fuels & Lubri	300,000
		2211300 Other Operating Expenses	350,000
		2211305 Contracted Guards and Cleaning Services	300,000
		2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000
		2211308 Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310 Contracted Professional Services	-
		2220100 Routine Maintenance - Vehicles and Other Transport Equipment	
		2220101 Maintenance Expenses - Motor Vehicles	
		2220200 Routine Maintenance - Other Assets	330,000
		2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202 Maintenance of Office Furniture and Equipment	30,000
		2220205 Maintenance of Buildings and Stations -- Non-Residential	-
		Maintenance of Buildings and Stations -- Residential	300,000
		2220210 Maintenance of Computers, Software, and Networks	-
		2710100 Government Pension and Retirement Benefits	
		2710102 Gratuity - Civil Servants	-
		2710105 Gratuity - Ministers	-
		3110900 Purchase of Household Furniture and Institutional Equipment	20,000
		3110902 Purchase of Household and Institutional Appliances	20,000
		3111000 Purchase of Office Furniture and General Equipment	310,000
		3111001 Purchase of Office Furniture and Fittings	250,000
		3111002 Purchase of Computers, Printers and other IT Equipment	-
		3111003 Purchase of Airconditioners, Fans and Heating Appliances	30,000
		3111004 Purchase of Exchanges and other Communications Equipment	30,000
		3111005 Purchase of Photocopiers	
		Gross Expenditure KShs.	3,390,000
7	Transport, Information, Communication & Technology		2,285,000
		2110100 Basic salary- Permanent Employees	-
		2110101 Basic Salary civil services	-
		2110300 Personal Allowance -Paid as Part of Salary	-

	2110301	House Allowance	-
	2110308	Medical Allowance	
	2110309	Special Duty Allowance	
	2110310	Top Up Allowance	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	500,000
	2210101	Electricity Expenses	250,000
	2210102	Water and Sewerage charges	250,000
	2210200	Communication Supplies and Services	195,000
	2210201	Telephone Telex, Facsimile and M	70,000
	2210203	Courier and Postal Services	125,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	200,000
	2210301	Travel Costs (Airlines, Bus, Railwayc)	
	2210303	Daily Subsistence Allowances	200,000
	2210500	Printing, Advertising and Information Supplies and Services	90,000
	2210503	Subscription to Newspapers,	60,000
	2210504	advertising awareness	30,000
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	300,000
	2210710	Accommodation	100,000
	2210711	Tuition fees	200,000
	2210800	Hospitality Supplies and Services	40,000
	2210801	Catering services, receptions, Ac	40,000
	2211000	Specialised Materials and Supplies	-
	2211009	Education and Library Supplies	

		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	Office and General Supplies and Services	300,000
		2211101	General Office Supplies (Paper	200,000
		2211103	Sanitary and cleaning materials	100,000
		2211200	Fuel Oil and Lubricants	300,000
		2211201	Refined Fuels & Lubri	300,000
		2211300	Other Operating Expenses	-
		2211305	Contracted Guards and Cleaning Services	-
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	Routine Maintenance - Other Assets	360,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	300,000
		2220202	Maintenance of Office Furniture and Equipment	30,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	30,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	-
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	2,285,000
8	Public Health Services			18,224,161
		2110100	Basic salary- Permanent Employees	900,000

	2110101	Basic Salary civil services	
	2110202	casual wages	900,000
	2110300	Personal Allowance -Paid as Part of Salary	-
	2110301	House Allowance	
	2110308	Medical Allowance	
	2110309	Special Duty Allowance	
	2110310	Top Up Allowance	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	870,000
	2210101	Electricity Expenses	800,000
	2210102	Water and Sewerage charges	70,000
	2210200	Communication Supplies and Services	540,000
	2210201	Telephone, Telex, Facsimile and M	100,000
	2210203	Courier and Postal Services	60,000
		Purchase of patients uniform	280,000
		Purchase of patients linen	100,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	580,000
	2210301	Domestic Travel nutrition supervision	80,000
	2210301	Travel Costs(Airlines, Bus, Railwayc)	200,000
	2210303	Daily Subsistence Allowances	300,000
	2210500	Printing , Advertising and Information Supplies and Services	334,161
	2210502	publishing & printing	334,161
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	

		2210700 Training Expenses	320,000
		2210710 Accomodation	320,000
		2210711 Tuition fees	-
		2210800 Hospitality Supplies and Services	170,000
		2210801 Cartering services, receptions, Ac	70,000
		22110802 Board, committees, seminar&small equipment	100,000
		2211000 Specialised Materials and Supplies	7,540,000
		2211001 Medical drugs	2,000,000
		2211002 Dressing&Non pharmaceuticals Materials	3,000,000
		2211005 Chemical &Industrial gases	40,000
		2211008 laboratory materials, supplies&equipment	600,000
		2211009 Education and Library Supplies	
		2211015 Food& Ration	1,900,000
		2211016 Purchase of Uniforms and Clothing - Staff	
		2211100 Office and General Supplies and Services	850,000
		2211101 General Office Supplies (Paper	600,000
		2211103 Sanitary and cleaning materials,	250,000
		2211200 Fuel Oil and Lubricants	530,000
		2211201 Refined Fuels & Lubri	350,000
		2211204 Other fuel	180,000
		2211300 Other Operating Expenses	40,000
		2211301 Bank service commision	40,000
		2211305 Contracted Guards and Cleaning Services	
		2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308 Legal Dues/fees, Arbitration and Compensation Payments	
		2211310 Contracted Professional Services	
		2220100 Routine Maintenance - Vehicles and Other Transport Equipment	400,000
		2220101 Maintenance Expenses - Motor Vehicles	400,000
		2220200 Routine Maintenance - Other Assets	150,000
		2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202 Maintenance of Office Furniture and Equipment	50,000
		2220205 Maintenance of Buildings and Stations -- Non-Residential	
		2220210 Maintenance of Computers, Software, and Networks	100,000
		2710100 Government Pension and Retirement Benefits	-
		2710102 Gratuity - Civil Servants	
		2710105 Gratuity - Ministers	
		3110900 Purchase of Household Furniture and Institutional Equipment	-

		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	-
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Development	5,000,000
			Completion of construction/Renovation	5,000,000
			Gross Expenditure KShs.	18,224,161
9	Physical Planning & Infrastructure Development			6,002,448
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Non Practising Allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	71,073

	2210101	Electricity Expenses	61,216
	2210102	Water and Sewerage charges	9,857
	2210200	Communication Supplies and Services	59,841
	2210201	Telephone, Telex, Facsimile and M	47,303
	2210203	Courier and Postal Services	12,538
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
	2210301	Travel Costs (Airlines, Bus, Railway)	2,330,182
	2210303	Daily Subsistence Allowances	483,717
	2210500	Printing, Advertising and Information Supplies and Services	165,605
	2210503	Subscription to Newspapers,	15,605
	2210504	advertising awareness	150,000
	2210505	Trade Shows and Exhibitions	-
	Insurance		-
	2210600	Rentals of Produced Assets	20,000
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	20,000
	2210700	Training Expenses	470,834
	2210710	Accommodation	196,667
	2210711	Tuition fees	274,167
	2210800	Hospitality Supplies and Services	80,000
	2210801	Catering services, receptions, Ac	80,000
	2211000	Specialised Materials and Supplies	74,167
	2211009	Education and Library Supplies	25,000
	2211016	Purchase of Uniforms and Clothing - Staff	49,167
	2211100	Office and General Supplies and Services	113,000
	2211101	General Office Supplies (Paper	104,667
	2211103	Sanitary and cleaning materials,	8,333
	2211200	Fuel Oil and Lubricants	420,396
	2211201	Refined Fuels & Lubri	420,396
	2211300	Other Operating Expenses	16,300
	2211305	Contracted Guards and Cleaning Services	8,800
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
	2220101	Maintenance Expenses - Motor Vehicles	281,667
	2220200	Routine Maintenance - Other Assets	808,333
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
	2220202	Maintenance of Office Furniture and Equipment	20,000

		2220205	Maintenance of Buildings and Stations -- Non-Residential	700,000
		2220210	Maintenance of Computers, Software, and Networks	88,333
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	110,000
		3110902	Purchase of Household and Institutional Appliances	110,000
		3111000	Purchase of Office Furniture and General Equipment	497,333
		3111001	Purchase of Office Furniture and Fittings	100,000
		3111002	Purchase of Computers, Printers and other IT Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure KShs.	6,002,448
10	Environment, Water & Natural Resources			5,802,448
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	

	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	71,073
	2210101	Electricity Expenses	61,216
	2210102	Water and Sewerage charges	9,857
	2210200	Communication Supplies and Services	59,841
	2210201	Telephone, Telex, Facsimile and M	47,303
	2210203	Courier and Postal Services	12,538
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
	2210301	Travel Costs (Airlines, Bus, Railwayc)	2,330,182
	2210303	Daily Subsistence Allowances	483,717
	2210500	Printing, Advertising and Information Supplies and Services	165,605
	2210503	Subscription to Newspapers,	15,605
	2210504	advertising awareness	150,000
	2210505	Trade Shows and Exhibitions	-
	2210600	Rentals of Produced Assets	20,000
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	20,000
	2210700	Training Expenses	470,834
	2210710	Accommodation	196,667
	2210711	Tuition fees	274,167
	2210800	Hospitality Supplies and Services	80,000
	2210801	Catering services, receptions, Ac	80,000
	2211000	Specialised Materials and Supplies	74,167
	2211009	Education and Library Supplies	25,000
	2211016	Purchase of Uniforms and Clothing - Staff	49,167
	2211100	Office and General Supplies and Services	113,000
	2211101	General Office Supplies (Paper	104,667
	2211103	Sanitary and cleaning materials,	8,333
	2211200	Fuel Oil and Lubricants	420,396
	2211201	Refined Fuels & Lubri	420,396
	2211300	Other Operating Expenses	16,300
	2211305	Contracted Guards and Cleaning Services	8,800
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
	2220101	Maintenance Expenses - Motor Vehicles	281,667
	2220200	Routine Maintenance - Other Assets	608,333

		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	20,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	500,000
		2220210	Maintenance of Computers, Software, and Networks	88,333
		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	110,000
		3110902	Purchase of Household and Institutional Appliances	110,000
		3111000	Purchase of Office Furniture and General Equipment	497,333
		3111001	Purchase of Office Furniture and Fittings	100,000
		3111002	Purchase of Computers, Printers and other IT Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure KShs.	5,802,448
			Debt Repayment	5,982,063
			Staff Salary Arrears	31,100,696
			NSSF	1,118,008
			Laprofund	1,389,271
			Laptrust	2,727,445
			Paye	1,865,347
			Nhif	946,948
			Sacco Remittance	-
			Nhc	510,874
			Klgwu	172,900
			Cotu	-
			Kenao	1,048,000
			Algak	571,644
			Gross Expenditure KShs.	5,982,063
			REVNUE ESTIMATES	9,775,860
			LAND RATES	166,611
			PLOT RENTS	777,974
			SINGLE BUSINESS PERMITS	1,118,377
			CESS RECEIPTS	-

			MARKETS AND SLAGHTER HOUSE FEES	1,939,918
			VEHICLE PARKING	2,205,395
			OTHER FEES	3,567,585
			TOTAL LOCAL REVENUES	9,775,860

UGUNJA SUB COUNTY				84,504,783									
1	Sub County Administration			16,440,000									
		2110100	Basic salary- Permanent Employees	-									
		2110101	Basic Salary civil services	-									
		2110300	Personal Allowance -Paid as Part of Salary	-									
		2110301	House Allowance	-									
		2110308	Medical Allowance	-									
		2110309	Special Duty Allowance	-									
		2110310	Top Up Allowance	-									
		2110311	Transfer Allowance	-									
		2110312	Responsibility Allowance	-									
		2110313	Entertainment Allowance	-									
		2110314	Transport Allowance	-									
		2110315	Extraneous Allowance	-									
		2110317	Domestic Servant Allowance	-									
		2110318	Non practising allowance	-									
		2110320	Leave Allowance	-									
		2110321	Administrative Allowance	-									
		2110327	Ministerial Allowance	-									
			Risk Allowance	-									
		2110400	Personal Allowance Paid as Reimbursements	-									
		2110402	Refund of Medical Expenses-InPatient	-									
		2110403	Refund of Medical Expenses-Ex-Gratia	-									
		2110404	Leave Expenses	-									
		2210100	Utilities Supplies and Services	900,000									
		2210101	Electricity Expenses	500,000									
		2210102	Water and Sewerage charges	400,000									

		2210200 Communication Supplies and Services	220,000
		2210201 Telephone, Telex, Facsimile and M	200,000
		2210203 Courier and Postal Services	20,000
		2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,000,000
		2210301 Travel Costs (Airlines, Bus, Railwayc)	300,000
		2210303 Daily Subsistence Allowances	500,000
		Mileage Allowance	200,000
		2210500 Printing, Advertising and Information Supplies and Services	420,000
		2210503 Subscription to Newspapers,	120,000
		2210504 Advertising awareness	300,000
		2210505 Trade Shows and Exhibitions	
		Supply and Printing of Receipt Books (Accountable Documents)	-
		2210600 Rentals of Produced Assets	-
		2210603 Rents and Rates - Non-Residential	
		2210604 Hire of Transport	
		Hire of Equipment	
		2210700 Training Expenses	800,000
		2210710 Accommodation	400,000
		2210711 Tuition fees	400,000
		2210800 Hospitality Supplies and Services	300,000
		2210801 Catering services, receptions, Ac	300,000
		2211000 Specialised Materials and Supplies	500,000
		2211009 Education and Library Supplies	
		2211016 Purchase of Uniforms and Clothing - Staff	500,000
		2211100 Office and General Supplies and Services	300,000
		2211101 General Office Supplies (Paper	200,000
		2211103 Sanitary and cleaning materials,	100,000
		2211200 Fuel Oil and Lubricants	800,000
		2211201 Refined Fuels & Lubri	800,000
		2211300 Other Operating Expenses	7,500,000
		2211305 Contracted Guards and Cleaning Services	1,200,000
		2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	500,000
		2211308 Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310 Contracted Professional Services	-
		Baseline Survey/Consultancies	300,000
		Devolution Training	300,000
		Disaster Management	-
		Motivation Rewards	-
		Workmans Compensation Insurance Policy	300,000
		Lasdap Monitoring	600,000

			RRI/Performance	400,000
			Staff Medical Insurance Cover	2,000,000
			General Insurance Cover	1,200,000
			National Day Celebration	200,000
			Outsourced Services	500,000
			Legal & Professional Fees	
			Advocacy/Comm. Training	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	800,000
		2220101	Maintenance Expenses - Motor Vehicles	800,000
		2220200	Routine Maintenance - Other Assets	1,650,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	800,000
		2220202	Maintenance of Office Furniture and Equipment	150,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	700,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	200,000
		3110902	Purchase of Household and Institutional Appliances	200,000
		3111000	Purchase of Office Furniture and General Equipment	1,050,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	150,000
		3111004	Purchase of Exchanges and other Communications Equipment	250,000
		3111005	Purchase of Photocopiers	150,000
			Gross Expenditure KShs.	16,440,000
2	Sub-County Treasury			12,830,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-

	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318		-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
		Non Practising Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	-
	2110403	Refund of Medical Expenses-Ex-Gratia	-
	2110404	Leave Expenses	-
	2210100	Utilities Supplies and Services	1,150,000
	2210101	Electricity Expenses	800,000
	2210102	Water and Sewerage charges	350,000
	2210200	Communication Supplies and Services	300,000
	2210201	Telephone, Telex, Facsimile and M	300,000
	2210203	Courier and Postal Services	-
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,800,000
	2210301	Travel Costs (Airlines, Bus, Railwayc)	300,000
	2210303	Daily Subsistence Allowances	1,500,000
	2210500	Printing, Advertising and Information Supplies and Services	340,000
	2210503	Subscription to Newspapers,	100,000
	2210504	advertising awareness	240,000
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	800,000
	2210710	Accommodation	500,000
	2210711	Tuition fees	300,000
	2210800	Hospitality Supplies and Services	300,000
	2210801	Catering services, receptions, Ac	300,000
	2211000	Specialised Materials and Supplies	500,000
	2211009	Education and Library Supplies	
	2211016	Purchase of Uniforms and Clothing - Staff	500,000
	2211100	Office and General Supplies and Services	800,000
	2211101	General Office Supplies (Paper	500,000
	2211103	Sanitary and cleaning materials,	300,000
	2211200	Fuel Oil and Lubricants	2,000,000
	2211201	Refined Fuels & Lubri	2,000,000

		2211300 Other Operating Expenses	1,640,000
		2211305 Contracted Guards and Cleaning Services	-
		2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	600,000
		2211308 Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310 Contracted Professional Services	-
		Budget & policy statement preparation	1,000,000
		bank charges	40,000
		2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
		2220101 Maintenance Expenses - Motor Vehicles	1,500,000
		2220200 Routine Maintenance - Other Assets	700,000
		2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202 Maintenance of Office Furniture and Equipment	200,000
		2220205 Maintenance of Buildings and Stations -- Non-Residential	500,000
		2220210 Maintenance of Computers, Software, and Networks	-
		Renewals Fund	-
		2710100 Government Pension and Retirement Benefits	-
		2710102 Gratuity - Civil Servants	-
		2710105 Gratuity - Ministers	-
		3110900 Purchase of Household Furniture and Institutional Equipment	150,000
		3110902 Purchase of Household and Institutional Appliances	150,000
		3111000 Purchase of Office Furniture and General Equipment	850,000
		3111001 Purchase of Office Furniture and Fittings	400,000
		3111002 Purchase of Computers, Printers and other IT Equipment	-
		3111003 Purchase of Airconditioners, Fans and Heating Appliances	150,000
		3111004 Purchase of Exchanges and other Communications Equipment	150,000
		3111005 Purchase of Photocopiers	150,000
		Gross Expenditure KShs.	12,830,000
3	Agriculture, Livestock, Fisheries & Co-operative Development		8,969,404
		2110100 Basic salary- Permanent Employees	-
		2110101 Basic Salary civil services	-
		2110300 Personal Allowance -Paid as Part of Salary	-

	2110301	House Allowance	-
	2110308	Medical Allowance	-
	2110309	Special Duty Allowance	-
	2110310	Top Up Allowance	-
	2110311	Transfer Allowance	-
	2110312	Responsibility Allowance	-
	2110313	Entertainment Allowance	-
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318		-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
		Workmans compensation	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	163,414
	2210101	Electricity Expenses	113,356
	2210102	Water and Sewerage charges	50,058
	2210200	Communication Supplies and Services	286,340
	2210201	Telephone Telex Facsimile and M	166,200
	2210203	Courier and Postal Services	120,140
		Internet connection	
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,343,543
	2210301	Travel Costs(Airlines,Bus,Railwayc)	137,150
		Accommodation-domestic	561,536
	2210303	Daily Subsistence Allowances	387,714
		Field Allowance	257,143
	2210500	Printing , Advertising and Information Supplies and Services	769,029
	2210503	Subscription to Newspapers,	21,000
	2210504	advertising awareness	9,429
	2210505	Trade Shows and Exhibitions	738,600
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	430,364
	2210710	Accommodation	25,714
		Hire of training facilities	241,793

	2210711	Tuition fees	162,857
	2210800	Hospitality Supplies and Services	121,886
	2210801	Catering services, receptions, Ac	60,000
		Board committees & Seminars	61,886
	2211000	Specialised Materials and Supplies	3,414,286
	2211007	Agricultural Materials, Supplies and Small Equipment	3,000,000
	2211009	Education and Library Supplies	320,000
	2211016	Purchase of Uniforms and Clothing - Staff	94,286
	2211100	Office and General Supplies and Services	181,132
	2211101	General Office Supplies (Paper	161,132
	2211103	Sanitary and cleaning materials,	20,000
	2211200	Fuel Oil and Lubricants	440,314
	2211201	Refined Fuels & Lubri	440,314
	2211300	Other Operating Expenses	211,200
	2211305	Contracted Guards and Cleaning Services	85,714
		Banks commissions & charges	4,914
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	104,571
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	16,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	320,969
	2220101	Maintenance Expenses - Motor Vehicles	320,969
	2220200	Routine Maintenance - Other Assets	260,929
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	28,571
	2220202	Maintenance of Office Furniture and Equipment	46,071
	2220205	Maintenance of Buildings and Stations - Non-Residential	146,286
	2220210	Maintenance of Computers, Software, and Networks	40,000
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	-
	2710105	Gratuity - Ministers	-
	3110302	refurbishment of non-res buildings	-
	3110302	refurbishment of non-res buildings	-
	3110701	Purchase of Motor Vehicles	-
	3110705	Purchase of Trucks and Trailers	-
	3110706	Purchase of Tractors	-
	3110902	Purchase of Household and Institutional Appliances	-
	3111000	Purchase of Office Furniture and General Equipment	1,026,000
	3111001	Purchase of Office Furniture and Fittings	500,000

		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	6,000
		3111004	Purchase of Exchanges and other Communications Equipment	80,000
		3111005	Purchase of Photocopiers	150,000
		3111401	Pre-feasibility, Feasibility and Appraisal Studies	290,000
		3111504	Other Infrastructure and Civil Works	-
			Gross Expenditure KShs.	8,969,404
4	Sports,Culture,Arts & Pre-Primary Education			9,477,408
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318		-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	23,800
			Bank Charges	23,800
		2210101	Electricity Expenses	-
		2210102	Water and Sewerage charges	-
		2210200	Communication Supplies and Services	146,000
		2210201	Telephone,Telex,Facsmile and M	113,000

	2210203	Courier and Postal Services	33,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	551,744
	2210301	Travel Costs (Airlines, Bus, Railway)	461,600
	2210303	Daily Subsistence Allowances	90,144
	2210500	Printing, Advertising and Information Supplies and Services	-
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	30,000
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	30,000
	2210700	Training Expenses	72,520
	2210710	Accommodation	72,520
	2210711	Tuition fees	
	2210800	Hospitality Supplies and Services	133,680
	2210801	Catering services, receptions, Ac	133,680
	2211000	Specialised Materials and Supplies	28,560
	2211009	Education and Library Supplies	
		primary schools grant	-
		Ecd feeding programme	-
		Egd tools, Equipment & furniture	-
	2211016	Purchase of Uniforms and Clothing - Staff	28,560
	2211100	Office and General Supplies and Services	162,160
	2211101	General Office Supplies (Paper	149,560
	2211103	Sanitary and cleaning materials,	12,600
	2211200	Fuel Oil and Lubricants	162,360
	2211201	Refined Fuels & Lubri	162,360
	2211300	Other Operating Expenses	4,835,000
		National celebrations	100,000
		Ophans' Assistance bursary	-
		Street children Assistance Bursary	-
		Talent Evaluation	200,000
		Functions & Celebrations	150,000
		sports participation allowance	500,000
		Sports membership Fee	60,000
		Sports contribution (clubs)	200,000
		KIMSCA Membership	100,000
		KIMSCA Participation fee	165,000
		KIMSCA Uniforms	770,000
		KIMSCA Transportation	750,000
		KIMSCA Travel & Food allowance	1,000,000
		Inter-Departmental sports	330,000

			Christmas Tree	100,000
			Disaster management	-
			ASK show	300,000
		2211305	Contracted Guards and Cleaning Services	60,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	50,000
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000
		2220101	Maintenance Expenses - Motor Vehicles	1,800,000
		2220200	Routine Maintenance - Other Assets	1,088,864
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	500,000
		2220202	Maintenance of Office Furniture and Equipment	20,864
		2220205	Maintenance of Buildings and Stations -- Non-Residential	568,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	42,720
		3110902	Purchase of Household and Institutional Appliances	42,720
		3111000	Purchase of Office Furniture and General Equipment	400,000
		3111001	Purchase of Office Furniture and Fittings	200,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	9,477,408
3	Commerce, Tourism & Heritage			4,489,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-

	2110308	Medical Allowance	-
	2110309	Special Duty Allowance	-
	2110310	Top Up Allowance	-
	2110311	Transfer Allowance	-
	2110312	Responsibility Allowance	-
	2110313	Entertainment Allowance	-
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318	Transfer Allowance	-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	120,000
	2210101	Electricity Expenses	60,000
	2210102	Water and Sewerage charges	60,000
	2210200	Communication Supplies and Services	205,000
	2210201	Telephone Telex, Facsimile and M	175,000
	2210203	Courier and Postal Services	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	980,000
	2210301	Travel Costs (Airlines, Bus, Railwayc)	600,000
	2210303	Daily Subsistence Allowances	380,000
	2210500	Printing, Advertising and Information Supplies and Services	580,000
	2210503	Subscription to Newspapers,	60,000
		Publishing & printing	70,000
	2210504	advertising awareness	240,000
	2210505	Trade Shows and Exhibitions	280,000
	2210600	Rentals of Produced Assets	50,000
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	50,000
	2210700	Training Expenses	440,000
	2210710	Accommodation	360,000
	2210711	Tuition fees	80,000
	2210800	Hospitality Supplies and Services	200,000
	2210801	Catering services, receptions, Ac	200,000
	2211000	Specialised Materials and Supplies	15,000
	2211009	Education and Library Supplies	-

		2211016	Purchase of Uniforms and Clothing - Staff	15,000
		2211100	Office and General Supplies and Services	289,000
		2211101	General Office Supplies (Paper	199,000
		2211103	Sanitary and cleaning materials	90,000
		2211200	Fuel Oil and Lubricants	200,000
		2211201	Refined Fuels & Lubri	200,000
		2211300	Other Operating Expenses	115,000
		2211305	Contracted Guards and Cleaning Services	-
			National celebration	10,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	15,000
		2211310	Contracted Professional Services	80,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	230,000
		2220101	Maintenance Expenses - Motor Vehicles	230,000
		2220200	Routine Maintenance - Other Assets	540,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	60,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	400,000
		2220210	Maintenance of Computers, Software, and Networks	80,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	525,000
		3111001	Purchase of Office Furniture and Fittings	400,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	25,000
		3111004	Purchase of Exchanges and other Communications Equipment	100,000
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	4,489,000
6	Land,Housing & Urban Development			3,090,000

	2110100	Basic salary- Permanent Employees	
	2110101	Basic Salary civil services	
	2110300	Personal Allowance -Paid as Part of Salary	-
	2110301	House Allowance	
	2110308	Medical Allowance	
	2110309	Special Duty Allowance	
	2110310	Top Up Allowance	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	550,000
	2210101	Electricity Expenses	50,000
	2210102	Water and Sewerage charges	500,000
	2210200	Communication Supplies and Services	150,000
	2210201	Telephone, Telex, Facsimile and M	120,000
	2210203	Courier and Postal Services	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
			500,000
	2210301	Travel Costs(Airlines, Bus, Railwayc)	300,000
	2210303	Daily Subsistence Allowances	200,000
	2210500	Printing , Advertising and Information Supplies and Services	
			140,000
	2210503	Subscription to Newspapers,	60,000
	2210504	advertising awareness	60,000
	2210505	Trade Shows and Exhibitions	20,000
	2210600	Rentals of Produced Assets	100,000
	2210603	Rents and Rates - Non-Residential	100,000
	2210604	Hire of Transport	
			-
	2210700	Training Expenses	350,000
	2210710	Accommodation	150,000
	2210711	Tuition fees	200,000
	2210800	Hospitality Supplies and Services	50,000

	2210801	Cartering services,receptions,Ac	50,000
	2211000	Specialised Materials and Supplies	30,000
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	30,000
	2211100	Office and General Supplies and Services	210,000
	2211101	General Office Supplies (Paper	150,000
	2211103	Sanitary and cleaning materials,	60,000
	2211200	Fuel Oil and Lubricants	300,000
	2211201	Refined Fuels & Lubri	300,000
	2211300	Other Operating Expenses	350,000
	2211305	Contracted Guards and Cleaning Services	300,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	-
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	-
	2220101	Maintenance Expenses - Motor Vehicles	-
	2220200	Routine Maintenance - Other Assets	30,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
	2220202	Maintenance of Office Furniture and Equipment	30,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	-
	2220210	Maintenance of Computers, Software, and Networks	-
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	-
	2710105	Gratuity - Ministers	-
	3110900	Purchase of Household Furniture and Institutional Equipment	20,000
	3110902	Purchase of Household and Institutional Appliances	20,000
	3111000	Purchase of Office Furniture and General Equipment	310,000
	3111001	Purchase of Office Furniture and Fittings	250,000
	3111002	Purchase of Computers, Printers and other IT Equipment	-
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	30,000
	3111004	Purchase of Exchanges and other Communications Equipment	30,000
	3111005	Purchase of Photocopiers	-
		Gross Expenditure KShs.	3,090,000

7	Transport, Information, Communication & Technology		3,525,000
		2110100 Basic salary- Permanent Employees	-
		2110101 Basic Salary civil services	-
		2110300 Personal Allowance -Paid as Part of Salary	-
		2110301 House Allowance	-
		2110308 Medical Allowance	
		2110309 Special Duty Allowance	
		2110310 Top Up Allowance	
		2110311 Transfer Allowance	
		2110312 Responsibility Allowance	
		2110313 Entertainment Allowance	
		2110314 Transport Allowance	-
		2110315 Extraneous Allowance	
		2110317 Domestic Servant Allowance	
		2110318	
		2110320 Leave Allowance	-
		2110321 Administrative Allowance	
		2110327 Ministerial Allowance	
		2110400 Personal Allowance Paid as Reimbursements	-
		2110402 Refund of Medical Expenses-InPatient	
		2110403 Refund of Medical Expenses-Ex-Gratia	
		2110404 Leave Expenses	
		2210100 Utilities Supplies and Services	500,000
		2210101 Electricity Expenses	250,000
		2210102 Water and Sewerage charges	250,000
		2210200 Communication Supplies and Services	195,000
		2210201 Telephone, Telex, Facsimile and M	70,000
		2210203 Courier and Postal Services	125,000
		2210300 Domestic Travel and Subsistence, and Other Transportation Costs	200,000
		2210301 Travel Costs(Airlines, Bus, Railwayc)	
		2210303 Daily Subsistence Allowances	200,000
		2210500 Printing , Advertising and Information Supplies and Services	90,000
		2210503 Subscription to Newspapers,	60,000
		2210504 advertising awareness	30,000
		2210505 Trade Shows and Exhibitions	
		2210600 Rentals of Produced Assets	240,000
		2210603 Rents and Rates - Non-Residential	240,000
		2210604 Hire of Transport	

		2210700 Training Expenses	300,000
		2210710 Accomodation	100,000
		2210711 Tuition fees	200,000
		2210800 Hospitality Supplies and Services	40,000
		2210801 Cartering services, receptions, Ac	40,000
		2211000 Specialised Materials and Supplies	-
		2211009 Education and Library Supplies	-
		2211016 Purchase of Uniforms and Clothing - Staff	-
		2211100 Office and General Supplies and Services	300,000
		2211101 General Office Supplies (Paper	200,000
		2211103 Sanitary and cleaning materials,	100,000
		2211200 Fuel Oil and Lubricants	300,000
		2211201 Refined Fuels & Lubri	300,000
		2211300 Other Operating Expenses	-
		2211305 Contracted Guards and Cleaning Services	-
		2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-
		2211308 Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310 Contracted Professional Services	-
		2220100 Routine Maintenance - Vehicles and Other Transport Equipment	-
		2220101 Maintenance Expenses - Motor Vehicles	-
		2220200 Routine Maintenance - Other Assets	360,000
		2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	300,000
		2220202 Maintenance of Office Furniture and Equipment	30,000
		2220205 Maintenance of Buildings and Stations -- Non-Residential	30,000
		2220210 Maintenance of Computers, Software, and Networks	-
		2710100 Government Pension and Retirement Benefits	-
		2710102 Gratuity - Civil Servants	-
		2710105 Gratuity - Ministers	-
		3110900 Purchase of Household Furniture and Institutional Equipment	-
		3110902 Purchase of Household and Institutional Appliances	-
		3111000 Purchase of Office Furniture and General Equipment	1,000,000
		3111001 Purchase of Office Furniture and Fittings	500,000
		3111002 Purchase of Computers, Printers and other IT Equipment	-
		3111003 Purchase of Airconditioners, Fans and Heating Appliances	100,000
		3111004 Purchase of Exchanges and other Communications Equipment	200,000

		3111005	Purchase of Photocopiers	200,000
			Gross Expenditure KShs.	3,525,000
8	Public Health Services			9,286,165
		2110100	Basic salary- Permanent Employees	820,800
		2110101	Basic Salary civil services	
		2110202	casual wages	820,800
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	541,200
		2210101	Electricity Expenses	501,600
		2210102	Water and Sewerage charges	39,600
		2210200	Communication Supplies and Services	523,452
		2210201	Telephone,Telex,Facsmile and M	95,452
		2210203	Courier and Postal Services	48,000
			Purchase of patients uniform	280,000
			Purchase of patients' linen	100,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	360,000
		2210301	Travel Costs(Airlines,Bus,Railwayc)	120,000
		2210303	Daily Subsistence Allowances	240,000
		2210500	Printing , Advertising and Information Supplies and Services	-

	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	217,200
	2210710	Accommodation	217,200
	2210711	Tuition fees	
	2210800	Hospitality Supplies and Services	135,600
	2210801	Cartering services,receptions,Ac	57,600
	2210301	Domestic travel nutrition supervision	78,000
	2211000	Specialised Materials and Supplies	5,007,913
	2211001	Medical drugs	1,200,000
	2211002	Dressing&Non pharmaceuticals Materials	2,000,000
	2211005	Chemical &Industrial gases	24,000
	2211008	laboratory materials,supplies&equipment	390,000
	2211009	Education and Library Supplies	
	2211015	Food& Ration	1,393,913
	2211016	Purchase of Uniforms and Clothing - Staff	
	2211100	Office and General Supplies and Services	654,000
	2211101	General Office Supplies (Paper	480,000
	2211103	Sanitary and cleaning materials,	174,000
	2211200	Fuel Oil and Lubricants	397,200
	2211201	Refined Fuels & Lubri	397,200
	2211300	Other Operating Expenses	6,400
	2211301	Bank service c ommission	2,400
	2210301	Domestic travel nutrition supervision	4,000
	2211305	Contracted Guards and Cleaning Services	
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	290,400
	2220101	Maintenance Expenses - Motor Vehicles	290,400
	2220200	Routine Maintenance - Other Assets	332,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
	2220202	Maintenance of Office Furniture and Equipment	36,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	224,000
	2220210	Maintenance of Computers, Software, and Networks	72,000

		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	-
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	9,286,165
9	Physical Planning & Infrastructure Development			6,002,448
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Non Practising Allowance	-
		2110320	Leave Allowance	-

	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	-
	2110403	Refund of Medical Expenses-Ex-Gratia	-
	2110404	Leave Expenses	-
	2210100	Utilities Supplies and Services	71,073
	2210101	Electricity Expenses	61,216
	2210102	Water and Sewerage charges	9,857
	2210200	Communication Supplies and Services	59,841
	2210201	Telephone, Telex, Facsimile and M	47,303
	2210203	Courier and Postal Services	12,538
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
	2210301	Travel Costs (Airlines, Bus, Railwayc)	2,330,182
	2210303	Daily Subsistence Allowances	483,717
	2210500	Printing , Advertising and Information Supplies and Services	165,605
	2210503	Subscription to Newspapers,	15,605
	2210504	advertising awareness	150,000
	2210505	Trade Shows and Exhibitions	-
	2210600	Insurance	-
	2210600	Rentals of Produced Assets	20,000
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	20,000
	2210700	Training Expenses	470,834
	2210710	Accommodation	196,667
	2210711	Tuition fees	274,167
	2210800	Hospitality Supplies and Services	80,000
	2210801	Cartering services, receptions, Ac	80,000
	2211000	Specialised Materials and Supplies	74,167
	2211009	Education and Library Supplies	25,000
	2211016	Purchase of Uniforms and Clothing - Staff	49,167
	2211100	Office and General Supplies and Services	113,000
	2211101	General Office Supplies (Paper	104,667
	2211103	Sanitary and cleaning materials,	8,333
	2211200	Fuel Oil and Lubricants	420,396
	2211201	Refined Fuels & Lubri	420,396
	2211300	Other Operating Expenses	16,300
	2211305	Contracted Guards and Cleaning Services	8,800
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	-

		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
		2220101	Maintenance Expenses - Motor Vehicles	281,667
		2220200	Routine Maintenance - Other Assets	808,333
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	20,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	700,000
		2220210	Maintenance of Computers, Software, and Networks	88,333
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	110,000
		3110902	Purchase of Household and Institutional Appliances	110,000
		3111000	Purchase of Office Furniture and General Equipment	497,333
		3111001	Purchase of Office Furniture and Fittings	100,000
		3111002	Purchase of Computers, Printers and other IT Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure KShs.	6,002,448
10	Environment, Water & Natural Resources			5,802,448
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	

	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	71,073
	2210101	Electricity Expenses	61,216
	2210102	Water and Sewerage charges	9,857
	2210200	Communication Supplies and Services	59,841
	2210201	Telephone,Telex,Facsimile and M	47,303
	2210203	Courier and Postal Services	12,538
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
	2210301	TravelCosts(Airlines,Bus,Railwayc)	2,330,182
	2210303	Daily Subsistence Allowances	483,717
	2210500	Printing , Advertising and Information Supplies and Services	165,605
	2210503	Subscription to Newspapers,	15,605
	2210504	advertising awareness	150,000
	2210505	Trade Shows and Exhibitions	
		Insurance	-
	2210600	Rentals of Produced Assets	20,000
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	20,000
	2210700	Training Expenses	470,834
	2210710	Accommodation	196,667
	2210711	Tuition fees	274,167
	2210800	Hospitality Supplies and Services	80,000
	2210801	Cartering services,receptions,Ac	80,000
	2211000	Specialised Materials and Supplies	74,167
	2211009	Education and Library Supplies	25,000
	2211016	Purchase of Uniforms and Clothing - Staff	49,167
	2211100	Office and General Supplies and Services	113,000
	2211101	General Office Supplies (Paper	104,667
	2211103	Sanitary and cleaning materials,	8,333
	2211200	Fuel Oil and Lubricants	420,396
	2211201	Refined Fuels & Lubri	420,396
	2211300	Other Operating Expenses	16,300
	2211305	Contracted Guards and Cleaning Services	8,800

		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
		2220101	Maintenance Expenses - Motor Vehicles	281,667
		2220200	Routine Maintenance - Other Assets	608,333
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	20,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	500,000
		2220210	Maintenance of Computers, Software, and Networks	88,333
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	110,000
		3110902	Purchase of Household and Institutional Appliances	110,000
		3111000	Purchase of Office Furniture and General Equipment	497,333
		3111001	Purchase of Office Furniture and Fittings	100,000
		3111002	Purchase of Computers, Printers and other IT Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure K.Shs.	5,802,448
	Debt Repayment			4,592,910
			Staff Salary Arrears	1,173,019
			NSSF	19,800
			Laprofund	2,927,572
			Laptrust	140,534
			Paye	805,100
			Nhc	379,133
			Helb	79,984
			Hire Purchase-Amedo	61,494
			Klgwu	17,360
			Cotu	10,440
			Kenao	1,050,000

		Algak	414,400
		Tuition Reimbursement	111,200
		Bank Loan Deduction-Family Bank	528,520
		Bank Loan Deduction-Co-op Bank	28,872
		Gross Expenditure KShs.	84,504,783
		Revenue Estimates	32,230,000
		Land Rates	
		Plot rents	2,280,000
		Single Business Permits	10,500,000
		Cess Receipts	5,000,000
		Markets & Slaughter House Fees	5,100,000
		Vehicle Parking	5,050,000
		Other Fees	4,300,000
		Total Revenue Estimates	32,230,000

[illegible]

	2210603	Rents and Rates - Non-Residential	200,000
	2210604	Hire of Transport	200,000
	2210700	Training Expenses	700,000
	2210710	Accommodation	300,000
	2210711	Tuition fees	400,000
	2210800	Hospitality Supplies and Services	300,000
	2210801	Cartering services, receptions, Ac	300,000
	2211000	Specialised Materials and Supplies	600,000
	2211009	Education and Library Supplies	
	2211016	Purchase of Uniforms and Clothing - Staff	600,000
	2211100	Office and General Supplies and Services	1,000,000
	2211101	General Office Supplies (Paper	600,000
	2211103	Sanitary and cleaning materials,	400,000
	2211200	Fuel Oil and Lubricants	2,000,000
	2211201	Refined Fuels & Lubri	2,000,000
	2211300	Other Operating Expenses	3,550,000
	2211305	Contracted Guards and Cleaning Services	1,600,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	350,000
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	-
		Lasdap Monitoring	-
		General Insurance Cover	1,000,000
		Training of Security Guards	600,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
	2220101	Maintenance Expenses - Motor Vehicles	1,500,000
	2220200	Routine Maintenance - Other Assets	1,400,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	700,000
	2220202	Maintenance of Office Furniture and Equipment	300,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	400,000
	2220210	Maintenance of Computers, Software, and Networks	-
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	-
	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	300,000
	3110902	Purchase of Household and Institutional Appliances	300,000
	3111000	Purchase of Office Furniture and General Equipment	1,900,000
	3111001	Purchase of Office Furniture and Fittings	1,000,000

		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	300,000
		3111004	Purchase of Exchanges and other Communications Equipment	300,000
		3111005	Purchase of Photocopiers	300,000
			Gross Expenditure KShs.	15,900,000
2	Sub-County Treasury			21,620,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	1,800,000
		2210101	Electricity Expenses	1,200,000
		2210102	Water and Sewerage charges	600,000
		2210200	Communication Supplies and Services	300,000
		2210201	Telephone, Telex, Facsimile and M	300,000
		2210203	Courier and Postal Services	-
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	4,500,000
		2210301	Travel Costs (Airlines, Bus, Railwayc)	2,000,000
		2210303	Daily Subsistence Allowances	2,500,000
		2210500	Printing, Advertising and Information Supplies and Services	920,000
		2210503	Subscription to Newspapers,	120,000

	2210504	advertising awareness	800,000
	2210505	Trade Shows and Exhibitions	-
	2210600	Rentals of Produced Assets	300,000
	2210603	Rents and Rates - Non-Residential	300,000
	2210604	Hire of Transport	-
	2210700	Training Expenses	1,200,000
	2210710	Accommodation	700,000
	2210711	Tuition fees	500,000
	2210800	Hospitality Supplies and Services	300,000
	2210801	Cartering services, receptions, Ac	300,000
	2211000	Specialised Materials and Supplies	600,000
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	600,000
	2211100	Office and General Supplies and Services	1,300,000
	2211101	General Office Supplies (Paper	1,000,000
	2211103	Sanitary and cleaning materials,	300,000
	2211200	Fuel Oil and Lubricants	2,000,000
	2211201	Refined Fuels & Lubri	2,000,000
	2211300	Other Operating Expenses	3,700,000
	2211305	Contracted Guards and Cleaning Services	1,800,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	300,000
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	500,000
		Bank charges	100,000
		Budget & policy statement preparation	800,000
		RRI	200,000
		Renewal fund	-
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
	2220101	Maintenance Expenses - Motor Vehicles	1,500,000
	2220200	Routine Maintenance - Other Assets	1,400,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	700,000
	2220202	Maintenance of Office Furniture and Equipment	400,000
	2220205	Maintenance of Buildings and Stations - Non-Residential	300,000
	2220210	Maintenance of Computers, Software, and Networks	-
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	-
	2710105	Gratuity - Ministers	-
	3110900	Purchase of Household Furniture and Institutional Equipment	400,000

		3110902	Purchase of Household and Institutional Appliances	
				400,000
		3111000	Purchase of Office Furniture and General Equipment	1,400,000
		3111001	Purchase of Office Furniture and Fittings	800,000
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	200,000
		3111004	Purchase of Exchanges and other Communications Equipment	250,000
		3111005	Purchase of Photocopiers	150,000
			Gross Expenditure KShs.	21,620,000
3	Agriculture, Livestock, Fisheries & Co-operative Development			8,969,404
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318		-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
			Workmans compensation	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	163,414
		2210101	Electricity Expenses	113,356
		2210102	Water and Sewerage charges	50,058

	2210200	Communication Supplies and Services	286,340
	2210201	Telephone, Telex, Facsimile and M	166,200
	2210203	Courier and Postal Services	120,140
		Internet connection	
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,343,543
	2210301	Travel Costs (Airlines, Bus, Railwayc)	137,150
		Accommodation-domestic	561,536
	2210303	Daily Subsistence Allowances	387,714
		Field Allowance	257,143
	2210500	Printing, Advertising and Information Supplies and Services	769,029
	2210503	Subscription to Newspapers,	21,000
	2210504	advertising awareness	9,429
	2210505	Trade Shows and Exhibitions	738,600
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	430,364
	2210710	Accommodation	25,714
		Hire of training facilities	241,793
	2210711	Tuition fees	162,857
	2210800	Hospitality Supplies and Services	121,886
	2210801	Catering services, receptions, Ac	60,000
		Board committees & Seminars	61,886
	2211000	Specialised Materials and Supplies	3,414,286
	2211007	Agricultural Materials, Supplies and Small Equipment	3,000,000
	2211009	Education and Library Supplies	320,000
	2211016	Purchase of Uniforms and Clothing - Staff	94,286
	2211100	Office and General Supplies and Services	181,132
	2211101	General Office Supplies (Paper	161,132
	2211103	Sanitary and cleaning materials,	20,000
	2211200	Fuel Oil and Lubricants	440,314
	2211201	Refined Fuels & Lubri	440,314
	2211300	Other Operating Expenses	211,200
	2211305	Contracted Guards and Cleaning Services	85,714
		Banks commissions & charges	4,914
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	104,571
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	16,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	320,969
	2220101	Maintenance Expenses - Motor Vehicles	320,969

		2220200	Routine Maintenance - Other Assets	
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	260,929
		2220202	Maintenance of Office Furniture and Equipment	28,571
		2220205	Maintenance of Buildings and Stations -- Non-Residential	46,071
		2220210	Maintenance of Computers, Software, and Networks	146,286
		2710100	Government Pension and Retirement Benefits	40,000
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110302	refurbishment of non-res buildings	-
		3110302	refurbishment of non-res buildings	-
		3110701	Purchase of Motor Vehicles	-
		3110705	Purchase of Trucks and Trailers	-
		3110706	Purchase of Tractors	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	1,026,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	6,000
		3111005	Purchase of Photocopiers	80,000
		3111401	Pre-feasibility, Feasibility and Appraisal Studies	150,000
		3111504	Other Infrastructure and Civil Works	290,000
			Gross Expenditure KShs.	8,969,404
4	Sports,Culture,Arts & Pre-Primary Education			9,477,408
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-

	2110310	Top Up Allowance	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	23,800
		Bank Charges	23,800
	2210101	Electricity Expenses	
	2210102	Water and Sewerage charges	
	2210200	Communication Supplies and Services	146,000
	2210201	Telephone Telex, Facsimile and M	113,000
	2210203	Courier and Postal Services	33,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	551,744
	2210301	Travel Costs (Airlines, Bus, Railwayc)	461,600
	2210303	Daily Subsistence Allowances	90,144
	2210500	Printing, Advertising and Information Supplies and Services	-
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	30,000
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	30,000
	2210700	Training Expenses	72,520
	2210710	Accommodation	72,520
	2210711	Tuition fees	
	2210800	Hospitality Supplies and Services	133,680
	2210801	Catering services, receptions, Ac	133,680
	2211000	Specialised Materials and Supplies	28,560
	2211009	Education and Library Supplies	
		primary schools grant	-
		Ecd feeding programme	-

			Egd tools,Equipment &furniture	-
		2211016	Purchase of Uniforms and Clothing - Staff	28,560
		2211100	Office and General Supplies and Services	162,160
		2211101	General Office Supplies (Paper	149,560
		2211103	Sanitary and cleaning materials	12,600
		2211200	Fuel Oil and Lubricants	162,360
		2211201	Refined Fuels & Lubri	162,360
		2211300	Other Operating Expenses	4,835,000
			National celebrations	100,000
			Ophans' Assistance bursary	-
			Street children Assistance Bursary	-
			Talent Evaluation	200,000
			Functions & Celebrations	150,000
			sports participation allowance	500,000
			Sports membership Fee	60,000
			Sports contribution(clubs)	200,000
			KIMSCA Membership	100,000
			KIMSCA Participation fee	165,000
			KIMSCA Uniforms	770,000
			KIMSCA Transportation	750,000
			KIMSCA Travel & Food allowance	1,000,000
			Inter-Departmental sports	330,000
			Christmas Tree	100,000
			Disaster management	-
			ASK show	300,000
		2211305	Contracted Guards and Cleaning Services	60,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	50,000
		2211310	Contracted Professional Services	-
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000
		2220101	Maintenance Expenses - Motor Vehicles	1,800,000
		2220200	Routine Maintenance - Other Assets	1,088,864
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	500,000
		2220202	Maintenance of Office Furniture and Equipment	20,864
		2220205	Maintenance of Buildings and Stations -- Non-Residential	568,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-

		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	42,720
				42,720
		3111000	Purchase of Office Furniture and General Equipment	400,000
		3111001	Purchase of Office Furniture and Fittings	200,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	9,477,408
3	Commerce, Tourism & Heritage			4,559,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Transfer Allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	120,000
		2210101	Electricity Expenses	60,000
		2210102	Water and Sewerage charges	60,000
		2210200	Communication Supplies and Services	205,000

	2210201	Telephone, Telex, Facsimile and M	175,000
	2210203	Courier and Postal Services	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	980,000
	2210301	Travel Costs (Airlines, Bus, Railwayc)	600,000
	2210303	Daily Subsistence Allowances	380,000
	2210500	Printing, Advertising and Information Supplies and Services	650,000
	2210503	Subscription to Newspapers,	60,000
		Publishing & printing	70,000
	2210504	advertising awareness	240,000
	2210505	Trade Shows and Exhibitions	280,000
	2210600	Rentals of Produced Assets	50,000
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	50,000
	2210700	Training Expenses	440,000
	2210710	Accommodation	360,000
	2210711	Tuition fees	80,000
	2210800	Hospitality Supplies and Services	200,000
	2210801	Catering services, receptions, Ac	200,000
	2211000	Specialised Materials and Supplies	15,000
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	15,000
	2211100	Office and General Supplies and Services	289,000
	2211101	General Office Supplies (Paper	199,000
	2211103	Sanitary and cleaning materials,	90,000
	2211200	Fuel Oil and Lubricants	200,000
	2211201	Refined Fuels & Lubri	200,000
	2211300	Other Operating Expenses	115,000
	2211305	Contracted Guards and Cleaning Services	-
		National celebration	10,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	15,000
	2211310	Contracted Professional Services	80,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	230,000
	2220101	Maintenance Expenses - Motor Vehicles	230,000
	2220200	Routine Maintenance - Other Assets	540,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
	2220202	Maintenance of Office Furniture and Equipment	60,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	400,000

		2220210	Maintenance of Computers, Software, and Networks	
				80,000
		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	525,000
		3111001	Purchase of Office Furniture and Fittings	400,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	25,000
		3111004	Purchase of Exchanges and other Communications Equipment	100,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	4,559,000
6	Land,Housing & Urban Development			3,090,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	

		2210100 Utilities Supplies and Services	550,000
		2210101 Electricity Expenses	50,000
		2210102 Water and Sewerage charges	500,000
		2210200 Communication Supplies and Services	150,000
		2210201 Telephone, Telex, Facsimile and M	120,000
		2210203 Courier and Postal Services	30,000
		2210300 Domestic Travel and Subsistence, and Other Transportation Costs	500,000
		2210301 Travel Costs (Airlines, Bus, Railway, etc)	300,000
		2210303 Daily Subsistence Allowances	200,000
		2210500 Printing, Advertising and Information Supplies and Services	140,000
		2210503 Subscription to Newspapers,	60,000
		2210504 advertising awareness	60,000
		2210505 Trade Shows and Exhibitions	20,000
		2210600 Rentals of Produced Assets	100,000
		2210603 Rents and Rates - Non-Residential	100,000
		2210604 Hire of Transport	-
		2210700 Training Expenses	350,000
		2210710 Accommodation	150,000
		2210711 Tuition fees	200,000
		2210800 Hospitality Supplies and Services	50,000
		2210801 Catering services, receptions, etc	50,000
		2211000 Specialised Materials and Supplies	30,000
		2211009 Education and Library Supplies	-
		2211016 Purchase of Uniforms and Clothing - Staff	30,000
		2211100 Office and General Supplies and Services	210,000
		2211101 General Office Supplies (Paper	150,000
		2211103 Sanitary and cleaning materials,	60,000
		2211200 Fuel Oil and Lubricants	300,000
		2211201 Refined Fuels & Lubri	300,000
		2211300 Other Operating Expenses	350,000
		2211305 Contracted Guards and Cleaning Services	300,000
		2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000
		2211308 Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310 Contracted Professional Services	-
		2220100 Routine Maintenance - Vehicles and Other Transport Equipment	30,000
		2220101 Maintenance Expenses - Motor Vehicles	-
		2220200 Routine Maintenance - Other Assets	30,000
		2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202 Maintenance of Office Furniture and Equipment	30,000

		2220205	Maintenance of Buildings and Stations -- Non-Residential	-
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	20,000
		3110902	Purchase of Household and Institutional Appliances	20,000
		3111000	Purchase of Office Furniture and General Equipment	310,000
		3111001	Purchase of Office Furniture and Fittings	250,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	30,000
		3111004	Purchase of Exchanges and other Communications Equipment	30,000
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	3,090,000
7	Transport, Information, Communication & Technology			3,525,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318		-
		2110320	Leave Allowance	-

	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	500,000
	2210101	Electricity Expenses	250,000
	2210102	Water and Sewerage charges	250,000
	2210200	Communication Supplies and Services	195,000
	2210201	Telephone, Telex, Facsimile and M	70,000
	2210203	Courier and Postal Services	125,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	200,000
	2210301	Travel Costs(Airlines, Bus, Railwayc)	
	2210303	Daily Subsistence Allowances	200,000
	2210500	Printing , Advertising and Information Supplies and Services	90,000
	2210503	Subscription to Newspapers,	60,000
	2210504	advertising awareness	30,000
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	240,000
	2210603	Rents and Rates - Non-Residential	240,000
	2210604	Hire of Transport	
	2210700	Training Expenses	300,000
	2210710	Accommodation	100,000
	2210711	Tuition fees	200,000
	2210800	Hospitality Supplies and Services	40,000
	2210801	Cartering services, receptions, Ac	40,000
	2211000	Specialised Materials and Supplies	-
	2211009	Education and Library Supplies	
	2211016	Purchase of Uniforms and Clothing - Staff	
	2211100	Office and General Supplies and Services	300,000
	2211101	General Office Supplies (Paper	200,000
	2211103	Sanitary and cleaning materials,	100,000
	2211200	Fuel Oil and Lubricants	300,000
	2211201	Refined Fuels & Lubri	300,000
	2211300	Other Operating Expenses	-
	2211305	Contracted Guards and Cleaning Services	
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	

		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	Routine Maintenance - Other Assets	360,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	300,000
		2220202	Maintenance of Office Furniture and Equipment	30,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	30,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	1,000,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	100,000
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	200,000
			Gross Expenditure KShs.	3,525,000
8	Public Health Services			16,892,400
		2110100	Basic salary- Permanent Employees	850,000
		2110101	Basic Salary civil services	
		2110202	casual wages	850,000
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	

	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	660,000
	2210101	Electricity Expenses	600,000
	2210102	Water and Sewerage charges	60,000
	2210200	Communication Supplies and Services	520,000
	2210201	Telephone,Telex,Facsmile and M	90,000
	2210203	Courier and Postal Services	50,000
		Purchase of patients uniform	280,000
		Purchase of patients' linen	100,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	500,000
	2210301	Domestic travel nutrition supervision	90,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	180,000
	2210303	Daily Subsistance Allowances	230,000
	2210500	Printing , Advertising and Information Supplies and Services	300,000
	2210502	Publishing and printing	300,000
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	340,000
	2210710	Accomodation	340,000
	2210711	Tuition fees	
	2210800	Hospitality Supplies and Services	150,000
	2210801	Cartering services,receptions,Ac	60,000
		Board,committees, seminar&small equipment	90,000
	2211000	Specialised Materials and Supplies	5,950,000
	2211001	Medical drugs	2,000,000
	2211002	Dressing&Non pharmaceuticals Materials	3,000,000
	2211005	Chemical &Industrial gases	50,000
	2211008	laboratory materials,supplies&equipment	400,000
	2211009	Education and Library Supplies	
	2211015	Food& Ration	500,000

		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	Office and General Supplies and Services	690,000
		2211101	General Office Supplies (Paper	490,000
		2211103	Sanitary and cleaning materials	200,000
		2211200	Fuel Oil and Lubricants	540,000
		2211201	Refined Fuels & Lubri	340,000
		2211204	Other fuel	200,000
		2211300	Other Operating Expenses	2,400
		2211301	Bank service c ommission	2,400
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	360,000
		2220101	Maintenance Expenses - Motor Vehicles	360,000
		2220200	Routine Maintenance - Other Assets	580,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	50,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	440,000
		2220210	Maintenance of Computers, Software, and Networks	90,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	450,000
		3111001	Purchase of Office Furniture and Fittings	300,000
		3111002	Purchase of Computers, Printers and other IT Equipment	150,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			construction of abattoirs	
		3111100	purchase of certified seeds	
		3111302	Purchase of animals and breeding stock	

		DEVELOPMENT	5,000,000
		Completion of construction/Renovation	5,000,000
		Gross Expenditure KShs.	16,892,400
9	Physical Planning & Infrastructure Development		6,002,448
		2110100 Basic salary- Permanent Employees	-
		2110101 Basic Salary civil services	-
		2110300 Personal Allowance -Paid as Part of Salary	-
		2110301 House Allowance	-
		2110308 Medical Allowance	-
		2110309 Special Duty Allowance	-
		2110310 Top Up Allowance	-
		2110311 Transfer Allowance	-
		2110312 Responsibility Allowance	-
		2110313 Entertainment Allowance	-
		2110314 Transport Allowance	-
		2110315 Extraneous Allowance	-
		2110317 Domestic Servant Allowance	-
		2110318 Non Practising Allowance	-
		2110320 Leave Allowance	-
		2110321 Administrative Allowance	-
		2110327 Ministerial Allowance	-
		2110400 Personal Allowance Paid as Reimbursements	-
		2110402 Refund of Medical Expenses-InPatient	-
		2110403 Refund of Medical Expenses-Ex-Gratia	-
		2110404 Leave Expenses	-
		2210100 Utilities Supplies and Services	71,073
		2210101 Electricity Expenses	61,216
		2210102 Water and Sewerage charges	9,857
		2210200 Communication Supplies and Services	59,841
		2210201 Telephone, Telex, Facsimile and M	47,303
		2210203 Courier and Postal Services	12,538
		2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
		2210301 Travel Costs(Airlines, Bus, Railwayc)	2,330,182
		2210303 Daily Subsistence Allowances	483,717
		2210500 Printing , Advertising and Information Supplies and Services	165,605

	2210503	Subscription to Newspapers,	15,605
	2210504	advertising awareness	150,000
	2210505	Trade Shows and Exhibitions	
		Insurance	-
	2210600	Rentals of Produced Assets	20,000
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	20,000
	2210700	Training Expenses	470,834
	2210710	Accommodation	196,667
	2210711	Tuition fees	274,167
	2210800	Hospitality Supplies and Services	80,000
	2210801	Cartering services,receptions,Ac	80,000
	2211000	Specialised Materials and Supplies	74,167
	2211009	Education and Library Supplies	25,000
	2211016	Purchase of Uniforms and Clothing - Staff	49,167
	2211100	Office and General Supplies and Services	113,000
	2211101	General Office Supplies (Paper	104,667
	2211103	Sanitary and cleaning materials,	8,333
	2211200	Fuel Oil and Lubricants	420,396
	2211201	Refined Fuels & Lubri	420,396
	2211300	Other Operating Expenses	16,300
	2211305	Contracted Guards and Cleaning Services	8,800
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
	2220101	Maintenance Expenses - Motor Vehicles	281,667
	2220200	Routine Maintenance - Other Assets	808,333
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
	2220202	Maintenance of Office Furniture and Equipment	20,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	700,000
	2220210	Maintenance of Computers, Software, and Networks	88,333
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	
	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	110,000
	3110902	Purchase of Household and Institutional Appliances	
			110,000

		3111000	Purchase of Office Furniture and General Equipment	
				497,333
		3111001	Purchase of Office Furniture and Fittings	100,000
		3111002	Purchase of Computers, Printers and other IT Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure KShs.	6,002,448
10	Environment, Water & Natural Resources			7,029,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	253,000
		2210101	Electricity Expenses	253,000
		2210102	Water and Sewerage charges	
		2210200	Communication Supplies and Services	-

	2210201	Telephone, Telex, Facsimile and M	
	2210203	Courier and Postal Services	
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
	2210301	Travel Costs (Airlines, Bus, Railwayc)	
	2210303	Daily Subsistence Allowances	
	2210500	Printing, Advertising and Information Supplies and Services	-
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	-
	2210710	Accommodation	
	2210711	Tuition fees	
	2210800	Hospitality Supplies and Services	
	2210801	Catering services, receptions, Ac	
	2211000	Specialised Materials and Supplies	820,000
	2211009	Education and Library Supplies	
	2211016	Purchase of Uniforms and Clothing - Staff	820,000
	2211100	Office and General Supplies and Services	1,144,000
	2211101	General Office Supplies (Paper	944,000
	2211103	Sanitary and cleaning materials,	200,000
	2211200	Fuel Oil and Lubricants	
	2211201	Refined Fuels & Lubri	
	2211300	Other Operating Expenses	-
	2211305	Contracted Guards and Cleaning Services	
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
	2220101	Maintenance Expenses - Motor Vehicles	
	2220200	Routine Maintenance - Other Assets	-
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
	2220202	Maintenance of Office Furniture and Equipment	
	2220205	Maintenance of Buildings and Stations - Non-Residential	
	2220210	Maintenance of Computers, Software, and Networks	
	2710100	Government Pension and Retirement Benefits	-

		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	4,812,000
		3111001	Purchase of Office Furniture and Fittings	1,000,000
		3111002	Purchase of Computers, Printers and other IT Equipment	3,812,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	7,029,000
			Revenue Estimates	20,650,000
			Land Rates	-
			Plot rents	1,600,000
			Single Business Permits	4,800,000
			Cess Receipts	6,000,000
			Markets & Slaughter House Fees	4,600,000
			Vehicle Parking	1,950,000
			Other Fees	1,700,000
			Total Revenue Estimates	20,650,000
			Gross Expenditure KShs.	7,029,000

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	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	-
	2110403	Refund of Medical Expenses-Ex-Gratia	-
	2110404	Leave Expenses	-
	2210100	Utilities Supplies and Services	1,100,000
	2210101	Electricity Expenses	800,000
	2210102	Water and Sewerage charges	300,000
	2210200	Communication Supplies and Services	250,000
	2210201	Telephone, Telex, Facsimile and M	250,000
	2210203	Courier and Postal Services	-
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	800,000
	2210301	Travel Costs(Airlines,Bus,Railwayc)	300,000
	2210303	Daily Subsistence Allowances	500,000
	2210500	Printing , Advertising and Information Supplies and Services	220,000
	2210503	Subscription to Newspapers,	120,000
	2210504	advertising awareness	100,000
	2210505	Trade Shows and Exhibitions	-
	2210600	Rentals of Produced Assets	200,000
	2210603	Rents and Rates - Non-Residential	200,000
	2210604	Hire of Transport	-
	2210700	Training Expenses	550,000
	2210710	Accommodation	400,000
	2210711	Tuition fees	150,000
	2210800	Hospitality Supplies and Services	300,000
	2210801	Cartering services,receptions,Ac	300,000
	2211000	Specialised Materials and Supplies	-
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	-
	2211100	Office and General Supplies and Services	750,000
	2211101	General Office Supplies (Paper	500,000
	2211103	Sanitary and cleaning materials,	250,000
	2211200	Fuel Oil and Lubricants	1,500,000
	2211201	Refined Fuels & Lubri	1,500,000
	2211300	Other Operating Expenses	2,400,000
	2211305	Contracted Guards and Cleaning Services	1,500,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	400,000
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	500,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000

		2220101	Maintenance Expenses - Motor Vehicles	1,500,000
		2220200	Routine Maintenance - Other Assets	1,200,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	600,000
		2220202	Maintenance of Office Furniture and Equipment	300,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	300,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	300,000
		3110902	Purchase of Household and Institutional Appliances	300,000
		3111000	Purchase of Office Furniture and General Equipment	1,250,000
		3111001	Purchase of Office Furniture and Fittings	700,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	200,000
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	150,000
			Gross Expenditure KShs.	12,320,000
2	Sub-County Treasury			11,900,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
			Non Practising Allowance	

		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	900,000
		2210101	Electricity Expenses	600,000
		2210102	Water and Sewerage charges	300,000
		2210200	Communication Supplies and Services	350,000
		2210201	Telephone, Telex, Facsimile and M	350,000
		2210203	Courier and Postal Services	-
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,400,000
		2210301	Travel Costs (Airlines, Bus, Railwayc)	400,000
		2210303	Daily Subsistence Allowances	1,000,000
		2210500	Printing, Advertising and Information Supplies and Services	300,000
		2210503	Subscription to Newspapers,	150,000
		2210504	advertising awareness	150,000
		2210505	Trade Shows and Exhibitions	
		2210600	Rentals of Produced Assets	300,000
		2210603	Rents and Rates - Non-Residential	300,000
		2210604	Hire of Transport	
		2210700	Training Expenses	800,000
		2210710	Accommodation	400,000
		2210711	Tuition fees	400,000
		2210800	Hospitality Supplies and Services	500,000
		2210801	Cartering services, receptions, Ac	500,000
		2211000	Specialised Materials and Supplies	600,000
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	600,000
		2211100	Office and General Supplies and Services	700,000
		2211101	General Office Supplies (Paper	500,000
		2211103	Sanitary and cleaning materials,	200,000
		2211200	Fuel Oil and Lubricants	1,500,000
		2211201	Refined Fuels & Lubri	1,500,000
		2211300	Other Operating Expenses	1,900,000
		2211305	Contracted Guards and Cleaning Services	1,500,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	100,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	300,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	400,000
		2220101	Maintenance Expenses - Motor Vehicles	400,000

		2220200	Routine Maintenance - Other Assets	
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,000,000
		2220202	Maintenance of Office Furniture and Equipment	500,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	200,000
		2220210	Maintenance of Computers, Software, and Networks	300,000
				-
		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	300,000
				300,000
		3111000	Purchase of Office Furniture and General Equipment	950,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	150,000
		3111005	Purchase of Photocopiers	150,000
			Gross Expenditure KShs.	11,900,000
3	Agriculture,Livestock & Fisheries			8,969,404
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318		-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-

	2110327	Ministerial Allowance	-
		Workmans compensation	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	163,414
	2210101	Electricity Expenses	113,356
	2210102	Water and Sewerage charges	50,058
	2210200	Communication Supplies and Services	286,340
	2210201	Telephone, Telex, Facsimile and M	166,200
	2210203	Courier and Postal Services	120,140
		Internet connection	
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,343,543
	2210301	Travel Costs(Airlines, Bus, Railwayc)	137,150
		Accommodation-domestic	561,536
	2210303	Daily Subsistence Allowances	387,714
		Field Allowance	257,143
	2210500	Printing , Advertising and Information Supplies and Services	769,029
	2210503	Subscription to Newspapers,	21,000
	2210504	advertising awareness	9,429
	2210505	Trade Shows and Exhibitions	738,600
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	430,364
	2210710	Accommodation	25,714
		Hire of training facilities	241,793
	2210711	Tuition fees	162,857
	2210800	Hospitality Supplies and Services	121,886
	2210801	Cartering services, receptions, Ac	60,000
		Board committees& Seminars	61,886
	2211000	Specialised Materials and Supplies	3,414,286
	2211007	Agricultural Materials, Supplies and Small Equipment	3,000,000
	2211009	Education and Library Supplies	320,000
	2211016	Purchase of Uniforms and Clothing - Staff	94,286
	2211100	Office and General Supplies and Services	181,132
	2211101	General Office Supplies (Paper	161,132
	2211103	Sanitary and cleaning materials,	20,000
	2211200	Fuel Oil and Lubricants	440,314
	2211201	Refined Fuels & Lubri	440,314

		2211300	Other Operating Expenses	211,200
		2211305	Contracted Guards and Cleaning Services	85,714
			Banks commissions & charges	4,914
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	104,571
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	16,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	320,969
		2220101	Maintenance Expenses - Motor Vehicles	320,969
		2220200	Routine Maintenance - Other Assets	260,929
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	28,571
		2220202	Maintenance of Office Furniture and Equipment	46,071
		2220205	Maintenance of Buildings and Stations -- Non-Residential	146,286
		2220210	Maintenance of Computers, Software, and Networks	40,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110302	refurbishment of non-res buildings	-
		3110302	refurbishment of non-res buildings	-
		3110701	Purchase of Motor Vehicles	-
		3110705	Purchase of Trucks and Trailers	-
		3110706	Purchase of Tractors	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	1,026,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	6,000
		3111004	Purchase of Exchanges and other Communications Equipment	80,000
		3111005	Purchase of Photocopiers	150,000
		3111401	Pre-feasibility, Feasibility and Appraisal Studies	290,000
		3111504	Other Infrastructure and Civil Works	-
			Gross Expenditure KShs.	8,969,404
4	Sports,Culture,Arts & Pre-Primary Education			9,477,408

		2110100 Basic salary- Permanent Employees	-
		2110101 Basic Salary civil services	-
		2110300 Personal Allowance -Paid as Part of Salary	-
		2110301 House Allowance	-
		2110308 Medical Allowance	-
		2110309 Special Duty Allowance	-
		2110310 Top Up Allowance	-
		2110311 Transfer Allowance	-
		2110312 Responsibility Allowance	-
		2110313 Entertainment Allowance	-
		2110314 Transport Allowance	-
		2110315 Extraneous Allowance	-
		2110317 Domestic Servant Allowance	-
		2110318	-
		2110320 Leave Allowance	-
		2110321 Administrative Allowance	-
		2110327 Ministerial Allowance	-
		2110400 Personal Allowance Paid as Reimbursements	-
		2110402 Refund of Medical Expenses-InPatient	-
		2110403 Refund of Medical Expenses-Ex-Gratia	-
		2110404 Leave Expenses	-
		2210100 Utilities Supplies and Services	23,800
		Bank Charges	23,800
		2210101 Electricity Expenses	-
		2210102 Water and Sewerage charges	-
		2210200 Communication Supplies and Services	146,000
		2210201 Telephone, Telex, Facsimile and M	113,000
		2210203 Courier and Postal Services	33,000
		2210300 Domestic Travel and Subsistence, and Other Transportation Costs	551,744
		2210301 Travel Costs(Airlines, Bus, Railwayc)	461,600
		2210303 Daily Subsistence Allowances	90,144
		2210500 Printing , Advertising and Information Supplies and Services	-
		2210503 Subscription to Newspapers,	-
		2210504 advertising awareness	-
		2210505 Trade Shows and Exhibitions	-
		2210600 Rentals of Produced Assets	30,000
		2210603 Rents and Rates - Non-Residential	-
		2210604 Hire of Transport	30,000
		2210700 Training Expenses	72,520
		2210710 Accomodation	72,520

	2210711	Tuition fees	
	2210800	Hospitality Supplies and Services	133,680
	2210801	Cartering services,receptions,Ac	133,680
	2211000	Specialised Materials and Supplies	28,560
	2211009	Education and Library Supplies	
		primary schools grant	-
		Ecd feeding programme	-
		Egd tools,Equipment & furniture	-
	2211016	Purchase of Uniforms and Clothing - Staff	28,560
	2211100	Office and General Supplies and Services	162,160
	2211101	General Office Supplies (Paper	149,560
	2211103	Sanitary and cleaning materials,	12,600
	2211200	Fuel Oil and Lubricants	162,360
	2211201	Refined Fuels & Lubri	162,360
	2211300	Other Operating Expenses	4,835,000
		National celebrations	100,000
		Ophans' Assistance bursary	-
		Street children Assistance Bursary	-
		Talent Evaluation	200,000
		Functions & Celebrations	150,000
		sports participation allowance	500,000
		Sports membership Fee	60,000
		Sports contribution(clubs)	200,000
		KIMSCA Membership	100,000
		KIMSCA Participation fee	165,000
		KIMSCA Uniforms	770,000
		KIMSCA Transportation	750,000
		KIMSCA Travel & Food allowance	1,000,000
		Inter-Departmental sports	330,000
		Christmas Tree	100,000
		Disaster management	-
		ASK show	300,000
	2211305	Contracted Guards and Cleaning Services	60,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	50,000
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000
	2220101	Maintenance Expenses - Motor Vehicles	1,800,000
	2220200	Routine Maintenance - Other Assets	1,088,864
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	500,000
	2220202	Maintenance of Office Furniture and Equipment	20,864

		2220205	Maintenance of Buildings and Stations -- Non-Residential	568,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	42,720
		3110902	Purchase of Household and Institutional Appliances	42,720
		3111000	Purchase of Office Furniture and General Equipment	400,000
		3111001	Purchase of Office Furniture and Fittings	200,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	9,477,408
3	Commerce, Tourism & Heritage			4,699,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Transfer Allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-

	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	120,000
	2210101	Electricity Expenses	60,000
	2210102	Water and Sewerage charges	60,000
	2210200	Communication Supplies and Services	205,000
	2210201	Telephone, Telex, Facsimile and M	175,000
	2210203	Courier and Postal Services	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	980,000
	2210301	Travel Costs (Airlines, Bus, Railwayc)	600,000
	2210303	Daily Subsistence Allowances	380,000
	2210500	Printing, Advertising and Information Supplies and Services	650,000
	2210503	Subscription to Newspapers,	60,000
		Publishing & printing	70,000
	2210504	advertising awareness	240,000
	2210505	Trade Shows and Exhibitions	280,000
	2210600	Rentals of Produced Assets	50,000
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	50,000
	2210700	Training Expenses	440,000
	2210710	Accommodation	360,000
	2210711	Tuition fees	80,000
	2210800	Hospitality Supplies and Services	340,000
	2210801	Cartering services, receptions, Ac	340,000
	2211000	Specialised Materials and Supplies	15,000
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	15,000
	2211100	Office and General Supplies and Services	289,000
	2211101	General Office Supplies (Paper	199,000
	2211103	Sanitary and cleaning materials,	90,000
	2211200	Fuel Oil and Lubricants	200,000
	2211201	Refined Fuels & Lubri	200,000
	2211300	Other Operating Expenses	115,000
	2211305	Contracted Guards and Cleaning Services	-
		National celebration	10,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	15,000
	2211310	Contracted Professional Services	80,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	230,000
	2220101	Maintenance Expenses - Motor Vehicles	230,000

		2220200	Routine Maintenance - Other Assets	540,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	60,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	400,000
		2220210	Maintenance of Computers, Software, and Networks	80,000
		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	525,000
		3111001	Purchase of Office Furniture and Fittings	400,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	25,000
		3111004	Purchase of Exchanges and other Communications Equipment	100,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	4,699,000
6	Land,Housing & Urban Development			3,090,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	

	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	550,000
	2210101	Electricity Expenses	50,000
	2210102	Water and Sewerage charges	500,000
	2210200	Communication Supplies and Services	150,000
	2210201	Telephone, Telex, Facsimile and M	120,000
	2210203	Courier and Postal Services	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	500,000
	2210301	Travel Costs(Airlines, Bus, Railwayc)	300,000
	2210303	Daily Subsistence Allowances	200,000
	2210500	Printing , Advertising and Information Supplies and Services	140,000
	2210503	Subscription to Newspapers,	60,000
	2210504	advertising awareness	60,000
	2210505	Trade Shows and Exhibitions	20,000
	2210600	Rentals of Produced Assets	100,000
	2210603	Rents and Rates - Non-Residential	100,000
	2210604	Hire of Transport	-
	2210700	Training Expenses	350,000
	2210710	Accommodation	150,000
	2210711	Tuition fees	200,000
	2210800	Hospitality Supplies and Services	50,000
	2210801	Cartering services, receptions, Ac	50,000
	2211000	Specialised Materials and Supplies	30,000
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	30,000
	2211100	Office and General Supplies and Services	210,000
	2211101	General Office Supplies (Paper	150,000
	2211103	Sanitary and cleaning materials,	60,000
	2211200	Fuel Oil and Lubricants	300,000
	2211201	Refined Fuels & Lubri	300,000
	2211300	Other Operating Expenses	350,000
	2211305	Contracted Guards and Cleaning Services	300,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	-

		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	Routine Maintenance - Other Assets	30,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	30,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	-
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	20,000
		3110902	Purchase of Household and Institutional Appliances	20,000
		3111000	Purchase of Office Furniture and General Equipment	310,000
		3111001	Purchase of Office Furniture and Fittings	250,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	30,000
		3111004	Purchase of Exchanges and other Communications Equipment	30,000
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	3,090,000
7	Transport, Information, Communication & Technology			2,285,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		

	2110320	Leave Allowance	-
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	500,000
	2210101	Electricity Expenses	250,000
	2210102	Water and Sewerage charges	250,000
	2210200	Communication Supplies and Services	195,000
	2210201	Telephone, Telex, Facsimile and M	70,000
	2210203	Courier and Postal Services	125,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	200,000
	2210301	Travel Costs (Airlines, Bus, Railwayc)	
	2210303	Daily Subsistence Allowances	200,000
	2210500	Printing , Advertising and Information Supplies and Services	90,000
	2210503	Subscription to Newspapers,	60,000
	2210504	advertising awareness	30,000
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	300,000
	2210710	Accommodation	100,000
	2210711	Tuition fees	200,000
	2210800	Hospitality Supplies and Services	40,000
	2210801	Cartering services, receptions, Ac	40,000
	2211000	Specialised Materials and Supplies	-
	2211009	Education and Library Supplies	
	2211016	Purchase of Uniforms and Clothing - Staff	
	2211100	Office and General Supplies and Services	300,000
	2211101	General Office Supplies (Paper	200,000
	2211103	Sanitary and cleaning materials,	100,000
	2211200	Fuel Oil and Lubricants	300,000
	2211201	Refined Fuels & Lubri	300,000
	2211300	Other Operating Expenses	-
	2211305	Contracted Guards and Cleaning Services	
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	

		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	Routine Maintenance - Other Assets	360,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	300,000
		2220202	Maintenance of Office Furniture and Equipment	30,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	30,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	-
		3111001	Purchase of Office Furniture and Fittings	-
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	-
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	2,285,000
8	Public Health Services	2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	
		2110202	casual wages	-
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	

	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	-
	2210101	Electricity Expenses	
	2210102	Water and Sewerage charges	
	2210200	Communication Supplies and Services	-
	2210201	Telephone,Telex,Facsimile and M	
	2210203	Courier and Postal Services	
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
	2210301	TravelCosts(Airlines,Bus,Railwayc)	
	2210303	Daily Subsistence Allowances	
	2210500	Printing , Advertising and Information Supplies and Services	-
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	-
	2210710	Accommodation	
	2210711	Tuition fees	
	2210800	Hospitality Supplies and Services	
	2210801	Cartering services,receptions,Ac	
	2211000	Specialised Materials and Supplies	-
	2211009	Education and Library Supplies	
	2211016	Purchase of Uniforms and Clothing - Staff	
	2211100	Office and General Supplies and Services	-
	2211101	General Office Supplies (Paper	
	2211103	Sanitary and cleaning materials,	
	2211200	Fuel Oil and Lubricants	
	2211201	Refined Fuels & Lubri	
	2211300	Other Operating Expenses	-
	2211305	Contracted Guards and Cleaning Services	
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	

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	2110101	Basic Salary civil services	-
	2110300	Personal Allowance -Paid as Part of Salary	-
	2110301	House Allowance	-
	2110308	Medical Allowance	-
	2110309	Special Duty Allowance	-
	2110310	Top Up Allowance	-
	2110311	Transfer Allowance	-
	2110312	Responsibility Allowance	-
	2110313	Entertainment Allowance	-
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318	Non Practising Allowance	-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	-
	2110403	Refund of Medical Expenses-Ex-Gratia	-
	2110404	Leave Expenses	-
	2210100	Utilities Supplies and Services	71,073
	2210101	Electricity Expenses	61,216
	2210102	Water and Sewerage charges	9,857
	2210200	Communication Supplies and Services	59,841
	2210201	Telephone,Telex,Facsmile and M	47,303
	2210203	Courier and Postal Services	12,538
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
	2210301	TravelCosts(Airlines,Bus,Railwayc)	2,330,182
	2210303	Daily Subsistance Allowances	483,717
	2210500	Printing , Advertising and Information Supplies and Services	165,605
	2210503	Subscription to Newspapers,	15,605
	2210504	advertising awareness	150,000
	2210505	Trade Shows and Exhibitions	-
	Insurance		-
	2210600	Rentals of Produced Assets	20,000
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	20,000
	2210700	Training Expenses	470,834
	2210710	Accomodation	196,667
	2210711	Tuition fees	274,167
	2210800	Hospitality Supplies and Services	80,000

		2210801	Cartering services,receptions,Ac	80,000
		2211000	Specialised Materials and Supplies	74,167
		2211009	Education and Library Supplies	25,000
		2211016	Purchase of Uniforms and Clothing - Staff	49,167
		2211100	Office and General Supplies and Services	113,000
		2211101	General Office Supplies (Paper	104,667
		2211103	Sanitary and cleaning materials,	8,333
		2211200	Fuel Oil and Lubricants	420,396
		2211201	Refined Fuels & Lubri	420,396
		2211300	Other Operating Expenses	16,300
		2211305	Contracted Guards and Cleaning Services	8,800
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
		2220101	Maintenance Expenses - Motor Vehicles	281,667
		2220200	Routine Maintenance - Other Assets	2,038,333
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	20,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	1,930,000
		2220210	Maintenance of Computers, Software, and Networks	88,333
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	110,000
		3110902	Purchase of Household and Institutional Appliances	110,000
		3111000	Purchase of Office Furniture and General Equipment	497,333
		3111001	Purchase of Office Furniture and Fittings	100,000
		3111002	Purchase of Computers, Printers and other IT Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure KShs.	7,232,448

10	Environment, Water & Natural Resources		5,802,448
		2110100 Basic salary- Permanent Employees	
		2110101 Basic Salary civil services	
		2110300 Personal Allowance -Paid as Part of Salary	-
		2110301 House Allowance	
		2110308 Medical Allowance	
		2110309 Special Duty Allowance	
		2110310 Top Up Allowance	
		2110311 Transfer Allowance	
		2110312 Responsibility Allowance	
		2110313 Entertainment Allowance	
		2110314 Transport Allowance	
		2110315 Extraneous Allowance	
		2110317 Domestic Servant Allowance	
		2110318	
		2110320 Leave Allowance	
		2110321 Administrative Allowance	
		2110327 Ministerial Allowance	
		2110400 Personal Allowance Paid as Reimbursements	-
		2110402 Refund of Medical Expenses-InPatient	
		2110403 Refund of Medical Expenses-Ex-Gratia	
		2110404 Leave Expenses	
		2210100 Utilities Supplies and Services	71,073
		2210101 Electricity Expenses	61,216
		2210102 Water and Sewerage charges	9,857
		2210200 Communication Supplies and Services	59,841
		2210201 Telephone, Telex, Facsimile and M	47,303
		2210203 Courier and Postal Services	12,538
		2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
		2210301 Travel Costs(Airlines, Bus, Railwayc)	2,330,182
		2210303 Daily Subsistence Allowances	483,717
		2210500 Printing , Advertising and Information Supplies and Services	165,605
		2210503 Subscription to Newspapers,	15,605
		2210504 advertising awareness	150,000
		2210505 Trade Shows and Exhibitions	
		Insurance	-
		2210600 Rentals of Produced Assets	20,000
		2210603 Rents and Rates - Non-Residential	
		2210604 Hire of Transport	20,000

		2210700 Training Expenses	470,834
		2210710 Accommodation	196,667
		2210711 Tuition fees	274,167
		2210800 Hospitality Supplies and Services	80,000
		2210801 Catering services, receptions, Ac	80,000
		2211000 Specialised Materials and Supplies	74,167
		2211009 Education and Library Supplies	25,000
		2211016 Purchase of Uniforms and Clothing - Staff	49,167
		2211100 Office and General Supplies and Services	113,000
		2211101 General Office Supplies (Paper	104,667
		2211103 Sanitary and cleaning materials,	8,333
		2211200 Fuel Oil and Lubricants	420,396
		2211201 Refined Fuels & Lubri	420,396
		2211300 Other Operating Expenses	16,300
		2211305 Contracted Guards and Cleaning Services	8,800
		2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
		2211308 Legal Dues/fees, Arbitration and Compensation Payments	
		2211310 Contracted Professional Services	
		2220100 Routine Maintenance - Vehicles and Other Transport Equipment	281,667
		2220101 Maintenance Expenses - Motor Vehicles	281,667
		2220200 Routine Maintenance - Other Assets	608,333
		2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202 Maintenance of Office Furniture and Equipment	20,000
		2220205 Maintenance of Buildings and Stations -- Non-Residential	500,000
		2220210 Maintenance of Computers, Software, and Networks	88,333
		2710100 Government Pension and Retirement Benefits	-
		2710102 Gratuity - Civil Servants	
		2710105 Gratuity - Ministers	
		3110900 Purchase of Household Furniture and Institutional Equipment	110,000
		3110902 Purchase of Household and Institutional Appliances	110,000
		3111000 Purchase of Office Furniture and General Equipment	497,333
		3111001 Purchase of Office Furniture and Fittings	100,000
		3111002 Purchase of Computers, Printers and other IT Equipment	284,000
		3111003 Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004 Purchase of Exchanges and other Communications Equipment	25,000

		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure KShs.	5,802,448
				3,951,701
			Staff Salary Arrears	17,187,469
			NSSF	1,469,900
			Laprofund	3,759,635
			Laptrust	192,066
			Paye	
			Nhif	878,760
			Hire Purchase-Amedo	395,652
			Gross Expenditure KShs.	3,951,701
			REVNUUE ESTIMATES	18,398,036
			LAND RATES	
			PLOT RENTS	267,200
			SINGLE BUSINESS PERMITS	4,299,300
			CESS RECEIPTS	-
			MARKETS AND SLAGHTER HOUSE FEES	5,436,460
			VEHICLE PARKING	4,007,280
			OTHER FEES	4,387,796
			TOTAL LOCAL REVENUES	18,398,036

OTHER DEVOLVED UNITS			239,365,748
15	AGRICULTURE		2,634,889
		2110100 Basic salary- Permanent Employees	-
		2110101 Basic Salary civil services	-
		2110300 Personal Allowance -Paid as Part of Salary	-
		2110301 House Allowance	-
		2110308 Medical Allowance	-
		2110309 Special Duty Allowance	-
		2110310 Top Up Allowance	-
		2110311 Transfer Allowance	-
		2110312 Responsibility Allowance	-
		2110313 Entertainment Allowance	-
		2110314 Transport Allowance	-
		2110315 Extraneous Allowance	-
		2110317 Domestic Servant Allowance	-
		2110318	-
		2110320 Leave Allowance	-
		2110321 Administrative Allowance	-
		2110327 Ministerial Allowance	-
		2110400 Personal Allowance Paid as Reimbursements	-
		2110402 Refund of Medical Expenses-InPatient	-
		2110403 Refund of Medical Expenses-Ex-Gratia	-
		2110404 Leave Expenses	-
		2210100 Utilities Supplies and Services	90,000
		2210101 Electricity Expenses	60,000
		2210102 Water and Sewerage charges	30,000
		2210200 Communication Supplies and Services	95,000
		2210201 Telephone, Telex, Facsimile and M	85,000
		2210203 Courier and Postal Services	10,000
		2210300 Domestic Travel and Subsistence, and Other Transportation Costs	155,429
		2210301 Travel Costs(Airlines, Bus, Railwayc)	18,286
		2210303 Daily Subsistence Allowances	137,143
		2210500 Printing , Advertising and Information Supplies and Services	166,000

	2210503	Subscription to Newspapers,	13,714
	2210504	advertising awareness	9,429
	2210505	Trade Shows and Exhibitions	142,857
	2210600	Rentals of Produced Assets	28,175
	2210603	Rents and Rates - Non-Residential	28,175
	2210604	Hire of Transport	-
	2210700	Training Expenses	285,714
	2210710	Accommodation	22,857
	2210711	Tuition fees	262,857
	2210800	Hospitality Supplies and Services	42,857
	2210801	Cartering services, receptions, Ac	42,857
	2211000	Specialised Materials and Supplies	114,286
	2211009	Education and Library Supplies	20,000
	2211016	Purchase of Uniforms and Clothing - Staff	94,286
	2211100	Office and General Supplies and Services	77,143
	2211101	General Office Supplies (Paper	57,143
	2211103	Sanitary and cleaning materials,	20,000
	2211200	Fuel Oil and Lubricants	312,000
	2211201	Refined Fuels & Lubri	312,000
	2211300	Other Operating Expenses	129,143
	2211305	Contracted Guards and Cleaning Services	85,714
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	27,429
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	16,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	156,000
	2220101	Maintenance Expenses - Motor Vehicles	156,000
	2220200	Routine Maintenance - Other Assets	217,142
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	28,571
	2220202	Maintenance of Office Furniture and Equipment	28,571
	2220205	Maintenance of Buildings and Stations -- Non-Residential	120,000
	2220210	Maintenance of Computers, Software, and Networks	40,000
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	-
	2710105	Gratuity - Ministers	-
	3110900	Purchase of Household Furniture and Institutional Equipment	60,000
	3110902	Purchase of Household and Institutional Appliances	60,000
	3111000	Purchase of Office Furniture and General Equipment	706,000

	3111001	Purchase of Office Furniture and Fittings	300,000
	3111002	Purchase of Computers, Printers and other IT Equipment	200,000
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	6,000
	3111004	Purchase of Exchanges and other Communications Equipment	80,000
	3111005	Purchase of Photocopiers	120,000
		Gross Expenditure K.Shs.	2,634,889
25 Cooperative Development			4,917,400
	2110100	Basic salary- Permanent Employees	
	2110101	Basic Salary civil services	
	2110300	Personal Allowance -Paid as Part of Salary	-
	2110301	House Allowance	
	2110308	Medical Allowance	
	2110309	Special Duty Allowance	
	2110310	Top Up Allowance	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	-
	2210100	Utilities Supplies and Services	350,000
	2210101	Electricity Expenses	210,000
	2210102	Water and Sewerage charges	140,000
	2210200	Communication Supplies and Services	1,012,000
	2210201	Telephone,Telex,Facsimile and M	924,000
	2210203	Courier and Postal Services	88,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,204,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	224,000
	2210303	Daily Subsistance Allowances	980,000
	2210500	Printing , Advertising and Information Supplies and Services	336,000

	2210503	Subscription to Newspapers,	336,000
	2210504	advertising awareness	-
	2210505	Trade Shows and Exhibitions	-
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	-
	2210700	Training Expenses	-
	2210710	Accommodation	-
	2210711	Tuition fees	-
	2210800	Hospitality Supplies and Services	236,000
	2210801	Cartering services, receptions, Ac	236,000
	2211000	Specialised Materials and Supplies	63,000
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	63,000
	2211100	Office and General Supplies and Services	686,000
	2211101	General Office Supplies (Paper	420,000
		Supplies&accessories for computers and p	210,000
	2211103	Sanitary and cleaning materials,	56,000
	2211200	Fuel Oil and Lubricants	560,000
	2211201	Refined Fuels & Lubri	560,000
	2211300	Other Operating Expenses	50,400
		Bank services & commissions	50,400
	2211305	Contracted Guards and Cleaning Services	-
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	-
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	280,000
	2220101	Maintenance Expenses - Motor Vehicles	280,000
	2220200	Routine Maintenance - Other Assets	140,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
	2220202	Maintenance of Office Furniture and Equipment	-
	2220205	Maintenance of Buildings and Stations -- Non-Residential	-
	2220210	Maintenance of Computers, Software, and Networks	140,000
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	-
	2710105	Gratuity - Ministers	-
	3110900	Purchase of Household Furniture and Institutional Equipment	-
	3110902	Purchase of Household and Institutional Appliances	-

		3111000 Purchase of Office Furniture and General Equipment	-
		3111001 Purchase of Office Furniture and Fittings	-
		3111002 Purchase of Computers, Printers and other IT Equipment	-
		3111003 Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004 Purchase of Exchanges and other Communications Equipment	-
		3111005 Purchase of Photocopiers	-
		Gross Expenditure KShs.	4,917,400
15 Livestock			17,746,000
		2110100 Basic salary- Permanent Employees	
		2110101 Basic Salary civil services	
		2110300 Personal Allowance -Paid as Part of Salary	-
		2110301 House Allowance	-
		2110308 Medical Allowance	-
		2110309 Special Duty Allowance	-
		2110310 Top Up Allowance	-
		2110311 Transfer Allowance	-
		2110312 Responsibility Allowance	-
		2110313 Entertainment Allowance	-
		2110314 Transport Allowance	-
		2110315 Extraneous Allowance	-
		2110317 Domestic Servant Allowance	-
		2110318	-
		2110320 Leave Allowance	-
		2110321 Administrative Allowance	-
		2110327 Ministerial Allowance	-
		2110400 Personal Allowance Paid as Reimbursements	-
		2110402 Refund of Medical Expenses-InPatient	-
		2110403 Refund of Medical Expenses-Ex-Gratia	-
		2110404 Leave Expenses	-
		2210100 Utilities Supplies and Services	-
		2210101 Electricity Expenses	-
		2210102 Water and Sewerage charges	-
		2210200 Communication Supplies and Services	-
		2210201 Telephone, Telex, Facsimile and M	-
		2210203 Courier and Postal Services	-
		2210300 Domestic Travel and Subsistence, and Other Transportation Costs	-
		2210301 Travel Costs(Airlines, Bus, Railwayc)	-

	2210303	Daily Subsistence Allowances	
	2210500	Printing , Advertising and Information Supplies and Services	
			-
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	
			-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	
			-
	2210710	Accommodation	
	2210711	Tuition fees	
	2210800	Hospitality Supplies and Services	
	2210801	Catering services,receptions,Ac	
	2211000	Specialised Materials and Supplies	
			-
	2211009	Education and Library Supplies	
	2211016	Purchase of Uniforms and Clothing - Staff	
	2211100	Office and General Supplies and Services	
			-
	2211101	General Office Supplies (Paper	
	2211103	Sanitary and cleaning materials.	
	2211200	Fuel Oil and Lubricants	
	2211201	Refined Fuels & Lubri	
	2211300	Other Operating Expenses	14,246,000
	2211305	Contracted Guards and Cleaning Services	
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	
		Extension services	5,246,000
		Agriculture trade fair	2,000,000
		County livestock enumeration exercise	7,000,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
			-
	2220101	Maintenance Expenses - Motor Vehicles	
	2220200	Routine Maintenance - Other Assets	
			-
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
	2220202	Maintenance of Office Furniture and Equipment	
	2220205	Maintenance of Buildings and Stations -- Non-Residential	
	2220210	Maintenance of Computers, Software, and Networks	
	2710100	Government Pension and Retirement Benefits	
			-
	2710102	Gratuity - Civil Servants	
			-

		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	3,500,000
		3111001	Purchase of Office Furniture and Fittings	1,500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	2,000,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	-
		3111005	Purchase of Photocopiers	-
				-
				-
				-
				-
				-
			Gross Expenditure KShs.	17,746,000
25 Roads				1,886,956
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318		-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-

	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	-
	2110403	Refund of Medical Expenses-Ex-Gratia	-
	2110404	Leave Expenses	-
	2210100	Utilities Supplies and Services	26,634
	2210101	Electricity Expenses	18,185
	2210102	Water and Sewerage charges	8,449
	2210200	Communication Supplies and Services	51,293
	2210201	Telephone, Telex, Facsimile and M	40,546
	2210203	Courier and Postal Services	10,747
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	470,485
	2210301	Travel Costs (Airlines, Bus, Railwayc)	73,013
	2210303	Daily Subsistence Allowances	397,472
	2210500	Printing , Advertising and Information Supplies and Services	56,233
	2210503	Subscription to Newspapers,	13,376
	2210504	advertising awareness	42,857
	2210505	Trade Shows and Exhibitions	-
	2210600	Rentals of Produced Assets	17,143
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	17,143
	2210700	Training Expenses	103,571
	2210710	Accommodation	82,857
	2210711	Tuition fees	20,714
	2210800	Hospitality Supplies and Services	17,143
	2210801	Cartering services, receptions, Ac	17,143
	2211000	Specialised Materials and Supplies	29,286
	2211009	Education and Library Supplies	21,429
	2211016	Purchase of Uniforms and Clothing - Staff	7,857
	2211100	Office and General Supplies and Services	42,857
	2211101	General Office Supplies (Paper	35,714
	2211103	Sanitary and cleaning materials,	7,143
	2211200	Fuel Oil and Lubricants	360,339
	2211201	Refined Fuels & Lubri	360,339
	2211300	Other Operating Expenses	13,972
	2211305	Contracted Guards and Cleaning Services	7,543
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	6,429
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	-
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	213,143

		2220101	Maintenance Expenses - Motor Vehicles	213,143
		2220200	Routine Maintenance - Other Assets	135,714
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	17,143
		2220205	Maintenance of Buildings and Stations -- Non-Residential	42,857
		2220210	Maintenance of Computers, Software, and Networks	75,714
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	42,857
		3110902	Purchase of Household and Institutional Appliances	42,857
		3111000	Purchase of Office Furniture and General Equipment	306,286
		3111001	Purchase of Office Furniture and Fittings	85,714
		3111002	Purchase of Computers, Printers and other IT Equipment	123,429
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	42,857
		3111004	Purchase of Exchanges and other Communications Equipment	21,429
		3111005	Purchase of Photocopiers	32,857
			Gross Expenditure KShs.	1,886,956
25	PUBLIC HEALTH SERVICES			185,700,160
		2110100	Basic salary- Permanent Employees	21,234,000
		2110101	Basic Salary civil services	
		2110202	Casual Wages	21,234,000
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318		-

	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	-
	2210100	Utilities Supplies and Services	13,377,600
	2210101	Electricity Expenses	13,168,000
	2210102	Water and Sewerage charges	209,600
	2210200	Communication Supplies and Services	7,976,000
	2210201	Telephone, Telex, Facsimile and M	7,976,000
	2210203	Courier and Postal Services	-
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	38,686,800
	2210301	Travel Costs(Airlines, Bus, Railwayc)	5,030,400
	2210303	Daily Subsistence Allowances	11,104,400
	2210301	Domestic travel nutrition supervision	8,994,000
		Support supervision of CHEWS	13,558,000
	2210500	Printing , Advertising and Information Supplies and Services	18,900,000
	2210502	Publishing and printing	18,900,000
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions	-
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	306,000
	2210710	Accommodation	306,000
	2210711	Tuition fees	
	2210800	Hospitality Supplies and Services	5,764,000
	2210801	Catering services, receptions, Ac	
	2210802	Board ,committees, seminars & conference	5,764,000
	2211000	Specialised Materials and Supplies	32,425,880
	2211009	Education and Library Supplies	
	2211016	Purchase of Uniforms and Clothing - Staff	
	2211001	Medical drugs	8,642,880
	2211002	Dressing&Non pharmaceuticals Materials	7,306,000
	2211008	laboratory materials, supplies&equipment	5,862,000
	2211015	Food& Ration	10,615,000
	2211100	Office and General Supplies and Services	7,709,000
	2211101	General Office Supplies (Paper	3,641,000

		2211103 Sanitary and cleaning materials,	4,068,000
		2211200 Fuel Oil and Lubricants	2,232,000
		2211201 Refined Fuels & Lubri	1,896,000
		2211204 Other fuels	336,000
		2211300 Other Operating Expenses	420,000
		2211301 Bank service c ommission	420,000
		2211305 Contracted Guards and Cleaning Services	
		2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308 Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310 Contracted Professional Services	-
		2220100 Routine Maintenance - Vehicles and Other Transport Equipment	13,558,000
		2220101 Maintenance Expenses - Motor Vehicles	13,558,000
		2220200 Routine Maintenance - Other Assets	23,110,880
		2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220203 Procure Microscope,Bp machine,thermometers&Haemoglobinelians	8,700,000
		2220202 Maintenance of Office Furniture and Equipment	3,158,880
		2220205 Maintenance of Buildings and Stations -- Non-Residential	504,000
		2220210 Maintenance of Computers, Software, and Networks	48,000
		2220210 Maintenance of medical& dental equipments	10,700,000
		2710100 Government Pension and Retirement Benefits	-
		2710102 Gratuity - Civil Servants	-
		2710105 Gratuity - Ministers	-
		3110900 Purchase of Household Furniture and Institutional Equipment	-
		3110902 Purchase of Household and Institutional Appliances	
		3111000 Purchase of Office Furniture and General Equipment	-
		3111001 Purchase of Office Furniture and Fittings	
		3111002 Purchase of Computers, Printers and other IT Equipment	
		3111003 Purchase of Airconditioners, Fans and Heating Appliances	
		3111004 Purchase of Exchanges and other Communications Equipment	
		3111005 Purchase of Photocopiers	
		Gross Expenditure KShs.	185,700,160
28 Trade			5,171,168

		2110100 Basic salary- Permanent Employees	2,575,000
		2110101 Basic Salary civil services	2,575,000
		2110300 Personal Allowance -Paid as Part of Salary	
		2110301 House Allowance	
		2110308 Medical Allowance	
		2110309 Special Duty Allowance	
		2110310 Top Up Allowance	(-)
		2110311 Transfer Allowance	
		2110312 Responsibility Allowance	
		2110313 Entertainment Allowance	
		2110314 Transport Allowance	
		2110315 Extraneous Allowance	
		2110317 Domestic Servant Allowance	(-)
		2110318	(-)
		2110320 Leave Allowance	
		2110321 Administrative Allowance	(-)
		2110327 Ministerial Allowance	(-)
		2110400 Personal Allowance Paid as Reimbursements	
		2110402 Refund of Medical Expenses-InPatient	(-)
		2110403 Refund of Medical Expenses-Ex-Gratia	(-)
		2110404 Leave Expenses	(-)
		2210100 Utilities Supplies and Services	185,200
		2210101 Electricity Expenses	68,000
		2210102 Water and Sewerage charges	117,200
		2210200 Communication Supplies and Services	153,680
		2210201 Telephone,Telex,Facsmile and M	132,944
		2210203 Courier and Postal Services	20,736
		2210300 Domestic Travel and Subsistence, and Other Transportation Costs	209,650
		2210301 TravelCosts(Airlines,Bus,Railwayc)	103,640
		2210303 Daily Subsistence Allowances	106,010
		2210500 Printing , Advertising and Information Supplies and Services	131,750
		2210503 Subscription to Newspapers,	39,750
		2210504 advertising awareness	38,000
		2210505 Trade Shows and Exhibitions	18,920
		Publishing printing	35,080
		2210600 Rentals of Produced Assets	
		2210603 Rents and Rates - Non-Residential	(-)
		2210604 Hire of Transport	
		2210700 Training Expenses	72,876
		2210710 Accomodation	72,876
		2210711 Tuition fees	

		2210800 Hospitality Supplies and Services	140,936
		2210801 Cartering services, receptions, Ac	76,487
		Boards, Committees Conferences etc	64,449
		2211000 Specialised Materials and Supplies	80,000
		2211009 Education and Library Supplies	40,000
		2211016 Purchase of Uniforms and Clothing - Staff	20,000
		Purchase of fungicides&insecticides	20,000
		2211100 Office and General Supplies and Services	208,864
		2211101 General Office Supplies (Paper	84,432
		2211103 Sanitary and cleaning materials,	37,216
		Purchase of accessories for computers	87,216
		2211200 Fuel Oil and Lubricants	600,000
		2211201 Refined Fuels & Lubri	600,000
		2211300 Other Operating Expenses	27,520
		2211305 Contracted Guards and Cleaning Services	16,000
		2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308 Legal Dues/fees, Arbitration and Compensation Payments	
		2211310 Contracted Professional Services	11,520
		2220100 Routine Maintenance - Vehicles and Other Transport Equipment	192,480
		2220101 Maintenance Expenses - Motor Vehicles	192,480
		2220200 Routine Maintenance - Other Assets	73,212
		2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	32,000
		2220202 Maintenance of Office Furniture and Equipment	24,604
		2220205 Maintenance of Buildings and Stations -- Non-Residential	16,608
		2220210 Maintenance of Computers, Software, and Networks	
		2710100 Government Pension and Retirement Benefits	
		2710102 Gratuity - Civil Servants	-
		2710105 Gratuity - Ministers	-
		3110900 Purchase of Household Furniture and Institutional Equipment	-
		3110902 Purchase of Household and Institutional Appliances	-
		3111000 Purchase of Office Furniture and General Equipment	520,000
		3111001 Purchase of Office Furniture and Fittings	160,000
		3111002 Purchase of Computers, Printers and other IT Equipment	300,000
		3111003 Purchase of Airconditioners, Fans and Heating Appliances	
		3111004 Purchase of Exchanges and other Communications Equipment	60,000

		3111005	Purchase of Photocopiers	-
				-
				-
			Gross Expenditure KShs.	5,171,168
10	Housing			21,309,175
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	168,000
		2210101	Electricity Expenses	96,000
		2210102	Water and Sewerage charges	72,000
		2210200	Communication Supplies and Services	390,000
		2210201	Telephone,Telex,Facsimile and M	270,000
		2210203	Courier and Postal Services	120,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	438,000
		2210301	TravelCosts(Airlines,Bus,Railwayc)	288,000

	2210303	Daily Subsistence Allowances	150,000
	2210500	Printing , Advertising and Information Supplies and Services	142,000
	2210503	Subscription to Newspapers	18,000
	2210504	advertising awareness	24,000
	2210505	Trade Shows and Exhibitions	100,000
	2210600	Rentals of Produced Assets	1,400,000
	2210603	Rents and Rates - Non-Residential	700,000
	2210604	Hire of Transport	700,000
	2210700	Training Expenses	950,000
	2210710	Accommodation	200,000
	2210711	Tuition fees	750,000
	2210800	Hospitality Supplies and Services	150,000
	2210801	Catering services,receptions,Ac	150,000
	2211000	Specialised Materials and Supplies	450,000
	2211009	Education and Library Supplies	300,000
	2211016	Purchase of Uniforms and Clothing - Staff	150,000
	2211100	Office and General Supplies and Services	750,000
	2211101	General Office Supplies (Paper	500,000
	2211103	Sanitary and cleaning materials	250,000
			-
	2211200	Fuel Oil and Lubricants	800,000
	2211201	Refined Fuels & Lubri	800,000
	2211300	Other Operating Expenses	1,212,000
		Bank services &commissions	512,000
	2211305	Contracted Guards and Cleaning Services	100,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	300,000
	2211310	Contracted Professional Services	300,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	480,000
	2220101	Maintenance Expenses - Motor Vehicles	480,000
	2220200	Routine Maintenance - Other Assets	10,339,175
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	600,000
	2220202	Maintenance of Office Furniture and Equipment	120,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	9,379,175
	2220210	Maintenance of Computers, Software, and Networks	240,000
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	-
	2710105	Gratuity - Ministers	-

		3110900	Purchase of Household Furniture and Institutional Equipment	150,000
		3110902	Purchase of Household and Institutional Appliances	150,000
		3111000	Purchase of Office Furniture and General Equipment	3,490,000
		3111001	Purchase of Office Furniture and Fittings	450,000
		3111002	Purchase of Computers, Printers and other IT Equipment	1,340,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	150,000
		3111005	Purchase of Photocopiers	1,500,000
			Gross Expenditure KShs.	21,309,175

GRAND TOTAL

2,292,825,379

DEVELOPMENT EXPENDITURE ESTIMATES

EXECUTIVE			1,071,664,000
		Education Infrastructure	31,000,000
		Equiping of existing ECDs and Youth Polytechnics	15,000,000
		Repair of existing ECD and Youth Polytechnics	16,000,000
		Administration	-
		Water	126,000,000
		Sinking of boreholes	36,000,000
		Rehabilitation of dams in Siaya County	90,000,000
		Electricity	20,000,000
		INSTALLATION OF TEN TRANSFORMERS IN THE COUNTY	20,000,000
		Roads	40,000,000
		EMERGENCY COUNTY ROADS FUND	40,000,000
		Agriculture	335,500,000
		TRUST FUND FOR PROMOTION OF AGRICULTURAL ACTIVITIES	50,000,000
		PROCUREMENT OF FARM INPUTS SUBSIDIES MADE AVAILABLE TO FARMERS	39,000,000
		PURCHASE OF 60 TRACTORS-	192,000,000

PURCHASE OF 60 DISC PLOUGHS	12,900,000
PURCHASE OF 30 DISC HARROWS	15,000,000
PURCHASE OF 12 TRAILERS	6,600,000
REPAIRS & MAINTENANCE	20,000,000
Tourism	30,000,000
CULTURAL CENTRE AT KOGELO, ODERA AKANGO, JARAMOGI OGINGA ODINGA, AMOTH OWIRA AND ARGWING'S KODHEK, GOT RAMOGI & LAKE KANYABOLI TOURIST RESORT	30,000,000
Disaster Management	2,000,000
Purchase of one patrol boat	2,000,000
Headquarter Projects	487,164,000
CONSTRUCTION OF COUNTY OFFICES (PHASE 1)	150,000,000
DEVELOPMENT OF COUNTY MASTER PLAN	20,000,000
PREPARATION OF COUNTY VALUATION ROLL	20,000,000
SUB-COUNTY VEHICLES (ATLEAST 1 VEHICLES)	24,000,000
REPAIRS AND MAINTENANCE- ENGINEERING	-
ROLLER COMPACTOR-ENGINEERS	20,000,000
MATERIALS LABORATORY & EQUIP- WORKS YARD	20,000,000
COUNTY WORKS YARD- WORKS YARD	30,000,000
GRADER 1NO. CATERPILLA 140H-WORKS YARD	25,000,000
DOZER D8 CATERPILA-WORKS YARD	35,000,000
TIPPERS/DUMP TRUCKS 2NO.-WORKS YARD	24,000,000
EXCAVATOR BACKHOE CATERPILLA	30,000,000

		CHAIN SHOVEL	25,000,000
		PICK-UPS 2NO. 4WD- WORKS YARD	10,000,000
		ROADWORKS AND SURVEYING EQUIPMENT	12,000,000
		IT DEPARTMENT	42,164,000
BONDO SUB COUNTY			533,000,000
		Education Infrastructure	42,000,000
		Construction of 3 new ECD classrooms in each ward (12 classrooms) + Bursary	42,000,000
		Health	28,750,000
		West Sakwa	9,250,000
		ECO Toilets	1,000,000
		Solid Cemeteries, Funeral Palours and crematories	5,000,000
		Provision of beddings at Kapiyo Health Centre	250,000
		Construction of maternity wing at Kambajo Health Centre	3,000,000
		West Yimbo	6,000,000
		Construction of a mortuary at Got Agulu Sub District Hospital	5,000,000
		ECO Toilets in Usenge Town	1,000,000
		South Sakwa	3,500,000
		Construction of Staff Houses at Gombe Dispensary	3,500,000
		North Sakwa	5,000,000

Construction of Laboratory and maternity wing at Mawere Dispensary	5,000,000
Central Sakwa	5,000,000
Upgrading of Uyawi Health Centre to Sub District Hospital	3,000,000
Provision of ambulance boat to islands	2,000,000
Water	22,500,000
West Yimbo	2,000,000
Rehabilitaion of Penwa Water Project	1,000,000
Rehabilitaion of Nambo Water Project	1,000,000
South Sakwa	5,500,000
Distribution of water in Got Abiera, Nyaguda, West Migwena and East Migwena	5,500,000
West Sakwa	5,000,000
Extension of pipe water service line from Ndhare Water point to 12 villages (4km)	5,000,000
North Sakwa	4,000,000
	-
Construction of 7 water Kiosks at Lwala, Ndira, Sirembe, Keno Kodundo, Gula and Mayonge	4,000,000
Central Sakwa	6,000,000
Repair and increase the distribution of Olago water project	6,000,000
Improvement of markets	105,500,000

West Sakwa	76,500,000
Construction of toilets in markets	1,500,000
Construction of a modern market at Bondo Town	75,000,000
North Sakwa	5,000,000
Construction of sheds at Ajigo Market	2,000,000
Construction of cattle ring at Awelo	3,000,000
West Yimbo	21,000,000
Construction of a modern market at Usenge Town	15,000,000
Construction of cattle ring at Usenge town	3,000,000
Improvement of Markets	3,000,000
South Sakwa	2,000,000
Improvement of Markets	2,000,000
Central Sakwa	1,000,000
Improvement of Markets	1,000,000
Environment	37,000,000
East Yimbo	1,000,000
Planting trees	1,000,000
	-
South Sakwa	-
Planting trees at Got Abiero, migono, Ambimbo, Kagola and Karaduol hills	-
North Sakwa	32,000,000
Tree planting at Ochot water catchment	2,000,000
Gabage truck purchase at Bondo Town	8,000,000
Exhauster purchase at Bondo Town	15,000,000
Development of sewerage system at Bondo Town	5,000,000

Soil and water conservation at Bondo Town	2,000,000
West Yimbo	3,000,000
Acquisition of dumpsite at Usenge town	2,000,000
Tree planting	1,000,000
West Sakwa	1,000,000
Tree planting	1,000,000
 Improvement of buspark	 30,000,000
West Yimbo	10,000,000
Improvement of buspark to bitumen standard at Usenge town	10,000,000
North Sakwa	20,000,000
Improvement of buspark to bitumen standard at Bondo town	20,000,000
 Improvement of beaches	 12,250,000
West Sakwa	5,250,000
REMOVAL OF WATER WEEDS	3,000,000
Improvement of beaches	2,250,000
West Yimbo	5,000,000
BEACH ACCESS AND BEAUTIFICATION OF USENGE TOWN	3,000,000
RENOVATION OF USENGE BEACH JETTY	2,000,000
Central Sakwa	1,000,000
Improvement of beaches	1,000,000
East Yimbo	1,000,000
Improvement of beaches	1,000,000

Sports and Culture	43,000,000
Nort Sakwa	33,000,000
PROPOSED MODERN LIBRARY	15,000,000
IMPROVEMENT OF STADIUM	10,000,000
CONSTRUCTION OF A SOCIAL HALL	8,000,000
South Sakwa	10,000,000
REHABILITATION OF MIGWENA CULTURAL & SPORTS CENTRE	10,000,000
Electricity	25,000,000
North Sakwa	20,000,000
STREET LIGHTING/FLOOD LIGHTS	20,000,000
West Yimbo	5,000,000
FLOOD LIGHTS IN MARKETS (USENGE)	5,000,000
Roads	152,000,000
North Sakwa	90,000,000
UPGRADING OF URBAN ACCESS ROADS IN BONDO TOWN	80,000,000
ALLOCATION FOR RURAL ACCESS ROADS	10,000,000
West Yimbo	20,000,000
UPGRADING OF URBAN ACCESS ROADS IN USENGE TOWN	10,000,000
ALLOCATION FOR RURAL ACCESS ROADS	10,000,000
East Yimbo	10,000,000
ALLOCATION FOR RURAL ACCESS ROADS	10,000,000
Central Sakwa	10,000,000
ALLOCATION FOR RURAL ACCESS ROADS	10,000,000
South Sakwa	12,000,000

ALLOCATION FOR RURAL ACCESS ROADS	12,000,000
West Sakwa	10,000,000
ALLOCATION FOR RURAL ACCESS ROADS	10,000,000
Agriculture	-
South Sakwa	-
SETTING UP OF IRRIGATION SCHEME AT NDATI VALLEY FROM WAGUSU-MBEKA	-
North Sakwa	-
4 DEMONSTRATION FARMS	-
4 EXTENSION OFFICERS (1 FOR EACH SUBLOCATION)	-
2 CRASH PENS AT OCHOT AND GOBEI	-
2 CRASH PENS AT NYABENGE AND ABOM PRIMARY	-
2 CRASH PENS AT OGADA DIP AND KAWLONG VILLAGE	-
PILOT FISH PONDS-3	-
OCHOT DAM-FISH POND CONSTRUCTION	-
East Yimbo	-
IRRIGATION	-
West Sakwa	-
REHABILITATION OF UGAMBE CATTLE DIP	-
DIGGING FISH PONDS	-
HORTICULTURE IRRIGATION PROJECT IN USIRE, UTONGA, KAPIYO AND UGADHI SUB-LOCATIONS	-
Central Sakwa	-
INTRODUCTION OF IRRIGATION SCHEME	-
Fire fighting services	25,000,000

		BUILDING OF FIRE STATION IN BONDO TOWN	25,000,000
		Slaughter Houses	10,000,000
		MORDEN SLAUGHTER HOUSE CONSTRUCTION	10,000,000
ALEGO USONGA SUB COUNTY			542,700,000
		Education Infrastructure	42,000,000
		Construction of 3 new ECD classrooms in each ward (12 classrooms) + Bursaries	42,000,000
		Health	31,800,000
		North Alego	5,500,000
		Equiping existing Kaluo Health Centre Wards with beds in North Alego Ward	500,000
		Constrution of wards at Umala Dispensary	3,000,000
		Constrution of toilets at Umala Dispensary	500,000
		Completion of Ulafu Dispensary	1,500,000
		West Alego	5,800,000
		Completion of staff houses at Mwer Health Centre	4,000,000
		Equiping Laboratory in Uranga Dispensary	1,800,000
		Usonga	3,500,000
		Construction of Benga Dispensary in Nyadorera	3,500,000
		South East Alego	5,000,000
		Maternity wards in health centres	5,000,000
		Siaya Township	7,000,000

Solid cemeteries, Funeral parlours and crematories	5,000,000
Maternity Wing at Mulaha Dispensary	2,000,000
Central Alego	5,000,000
Construction of Dispensary block at Kochieng B	5,000,000
Water	20,700,000
West Alego	1,600,000
Provision of water tanks to schools in Mahola Ulawe Sub location	1,600,000
North Alego	4,400,000
Repair of shallow wells at Nandi Ukali, Udeny Nyabesa, Nyakongo and Magenga	800,000
Repair of existing springs at Kodopo, Kobara, dag Liech, Nyaresi and Akonya	800,000
Rehabilitation of springs at Koling and Kambira	600,000
Repair of existing springs at Kanyabonyo, Kofwako, Alara, Uruadhi and Luanda	600,000
Rehabilitation of springs at Gweyo, Kochanda, kadoso, Kosweta, Kadola, Kachwiri and Kaezekiah	800,000
Rehabilitation of springs at Kopiti, Malanga, Tula, kwoyo, Koderia and Kanyahasaye	800,000
Siaya Township	3,500,000
Protection of water springs	500,000
Water	3,000,000
South East Alego	8,000,000
Water	8,000,000
Central Alego	2,000,000
Water	2,000,000

Usonga	1,200,000
Water	1,200,000
	-
Improvement of markets	65,700,000
West Alego	2,200,000
Construction of latrines at Kodiere Market centre	500,000
Construction of latrines at Rabar Market centre	300,000
Construction of latrines at Uranga shopping centre	300,000
Improvement of markets	1,100,000
Siaya Township	55,500,000
Construction of a modern market	50,000,000
Construction of a cattle auction ring	3,000,000
Improvement of markets	2,500,000
North Alego	2,000,000
Improvement of Markets	2,000,000
Usonga	6,000,000
Improvement of markets	6,000,000
Environment	42,600,000
Siaya Township	41,000,000
Nursery establishment	1,000,000
Gabage truck purchase	8,000,000
Exhauster purchase	15,000,000
Waste management and disposal	10,000,000

Sewerage system development	5,000,000
Soil and water conservation	2,000,000
North Alego	1,100,000
Environment	1,100,000
Central Alego	500,000
Environment	500,000
Improvement of buspark	20,000,000
Siaya Township	20,000,000
Improvement of buspark to bitumen standard	20,000,000
Improvement of beaches	15,900,000
West Alego	3,400,000
Fish banda	2,400,000
Toilet at Gangu Beach	500,000
Toilet at Misoro Beach	500,000
Central Alego	12,500,000
CONSTRUCTION A MODERN TOILET AT NDAI FISH LANDING BAY	500,000
CONSTRUCTION OF TOILETS AT KANYABOLI FISH LANDING BAY	500,000
CONSTRUCTION OF KANYABOLI FISH LANDING BANDA	4,000,000
CONSTRUCTION OF KADENGE FISH LANDING BANDA	4,000,000
CONSTRUCTION OF NDAI FISH LANDING BANDA	3,000,000
CONSTRUCTION OF TOILETS AT KADENGE FISH LANDING BAY	500,000
Sports and Culture	49,000,000

Siaya Township	43,000,000
PROPOSED MODERN LIBRARY IN SIAYA TOWN	15,000,000
IMPROVEMENT OF PARKS	5,000,000
IMPROVEMENT OF STADIUM	15,000,000
Social hall	8,000,000
Central Alego	3,000,000
BOXING FACILITY AT NDERE MARKET	3,000,000
Usonga	3,000,000
Sports & Culture	3,000,000
Electricity	20,000,000
Siaya Township	20,000,000
STREET LIGHTING/FLOOD LIGHTS	20,000,000
Roads	160,000,000
Siaya Township	110,000,000
UPGRADING OF URBAN ACCESS ROADS IN SIAYA TOWN	100,000,000
ALLOCATION FOR RURAL ACCESS ROADS	10,000,000
Usonga	10,000,000
ALLOCATION FOR RURAL ACCESS ROADS	10,000,000
North Alego	10,000,000
ALLOCATION FOR RURAL ACCESS ROADS	10,000,000
South East Alego	10,000,000
ALLOCATION FOR RURAL ACCESS ROADS	10,000,000
Central Alego	10,000,000

		ALLOCATION FOR RURAL ACCESS ROADS	10,000,000
		West Alego	10,000,000
		ALLOCATION FOR RURAL ACCESS ROADS	10,000,000
		Agriculture	-
		South East Alego	-
		FISH PONDS	-
		IRRIGATION EQUIPMENT	-
		RENOVATION OF CATTLE DIPS	-
		Fire fighting services	60,000,000
		BUILDING OF FIRE STATION IN SIAYA TOWN	25,000,000
		PURCHASE OF FIRE ENGINE	35,000,000
		Slaughter Houses	15,000,000
		MORDEN SLAUGHTER HOUSE CONSTRUCTION IN SIAYA TOWN	15,000,000
GEM SUB COUNTY			241,000,000
		Education Infrastructure	47,000,000
		Construction of 3 new ECD classrooms in each ward (12 classrooms) + Bursaries	42,000,000
		Polytechnics	5,000,000
		North Gem	2,000,000

Yala Township at Arude Youth Polytechnic	3,000,000
Health	29,500,000
West Gem	5,000,000
Maternity wing and inpatient ward at Nyagondo Health Centre	5,000,000
East Gem	4,000,000
Building and equipping a maternity ward	4,000,000
Yala Township	5,500,000
Yala mortuary cooling system	2,000,000
Eco toilet at Yala Town	1,000,000
Health	2,500,000
Central Gem	5,000,000
Construction of Ulego Dispensary	5,000,000
North Gem	5,000,000
Construction of staff houses and maternity wing at Malanga Health centre	5,000,000
South Gem	5,000,000
Construction of Kanyadet Dispensary	5,000,000
Water	14,400,000
East Gem	1,500,000
Water	1,500,000
West Gem	2,000,000
Water	2,000,000
North Gem	4,000,000
Water	4,000,000

Central Gem	3,000,000
Water	3,000,000
South Gem	3,900,000
Water	3,900,000
Improvement of markets	43,600,000
South Gem	7,100,000
Construction of 7NO toilets in Gombe, Ogero, Siala, Kudho, Kambare, Mabinju and Odedo	2,100,000
Fencing and construction of toilets at Akala Market	1,500,000
Installation of street lights at Akala Market	3,000,000
Fencing of Odendo Market	500,000
East Gem	1,500,000
Building of pit latrines in 3 markets	1,500,000
West Gem	1,500,000
Construction of toilet at Apuoyo market	500,000
Repair of boreholes and toilets at Wagai market	1,000,000
Central Gem	3,000,000
Rehabilitation of 3 markets Nyanweso, Nyawara and Wagai including construction of modern toilets	3,000,000
Yala Township	28,500,000
Construction of a modern market at Yala Town	15,000,000
Construction of cattle auction ring at Yala Town	3,000,000
Construction of a modern slaughter house at Yala Town	8,000,000
Improvement of markets	2,500,000
North Gem	2,000,000
Improvement of markets	2,000,000

Environment	8,000,000
South Gem	2,000,000
Environmental conservation	2,000,000
East gem	1,000,000
Setting up tree nurseries	1,000,000
Yala Township	3,000,000
Tree planting nursery	1,000,000
Gabage disposal land	2,000,000
West Gem	1,000,000
Environmental conservation	1,000,000
Central Gem	1,000,000
Environmental conservation	1,000,000
Improvement of buspark	10,000,000
Yala Town	10,000,000
Improvement of buspark to bitumen standard	10,000,000
Electricity	8,000,000
(West Gem)	3,000,000
STREET/FLOODLIGHTS IN NYAGONDO, WAGAI & APUOYO MARKETS	3,000,000
(Yala Township)	5,000,000
FLOOD LIGHTS IN MARKETS	5,000,000

Roads

77,000,000

(Yala Township)

21,000,000

UPGRADING OF URBAN ACCESS ROADS IN YALA TOWN

10,000,000

ALLOCATION FOR ROAD WORKS

11,000,000

(West Gem)

10,000,000

ALLOCATION FOR ROAD WORKS

10,000,000

(South Gem)

10,000,000

ALLOCATION FOR ROAD WORKS

10,000,000

(Central Gem)

11,000,000

ALLOCATION FOR ROAD WORKS

11,000,000

(East Gem)

15,000,000

ALLOCATION FOR ROAD WORKS

15,000,000

(North Gem)

10,000,000

ALLOCATION FOR ROAD WORKS

10,000,000

Agriculture

-

(South Gem)

-

IA SERVICES EQUIPMENTS

-

IRRIGATION FARMING

-

East Gem

-

CONSTRUCTING AFRUIT PLANT

-

North Gem

-

HORTICULTURE

-

Yala Township

-

BEE HIVES (100 HIVES)

-

		Social Services	3,500,000
		West Gem	3,500,000
		Orphanage	1,500,000
		Social Services	2,000,000
UGUNJA SUB COUNTY			147,000,000
		Education Infrastructure	25,000,000
		Construction of 3 new ECD classrooms in each ward (6 classrooms) + Bursaries	21,000,000
		Polytechnics	4,000,000
		Sigomre	4,000,000
		Polytechnic	2,000,000
		Resource Centre	2,000,000
		Health	13,500,000
		Sigomre	4,000,000
		Renovation of Sigomre Health Centre	4,000,000
		Ugunja	5,500,000
		Equiping of Ombede Health Centre	1,500,000
		Expansion and equiping Ruambua Health Centre	1,500,000
		Equiping of Ambira Sub District Hospital	1,500,000

Eco Toilet at Ugunja Town	1,000,000
Sidindi	4,000,000
Equipping laboratories in Simenya, Uhuyi and Sikhilame Health Centre	4,000,000
Water	8,000,000
Sigomre	2,000,000
Water	2,000,000
Sidindi	3,000,000
Water	3,000,000
Ugunja	3,000,000
Water	3,000,000
Improvement of markets	24,500,000
Sidindi	3,000,000
Improvement of market	2,500,000
Construction of a modern toilet	500,000
Sigomre	2,000,000
Improvement of 4 markets (Asango, Sophia, Kirind and Ngop)	2,000,000
Ugunja	19,500,000
Construction of a modern market at Ugunja town	15,000,000
Construction of cattle auction ring at Ugunja	3,000,000
Improvement of market	1,500,000
Environment	4,000,000

Ugunja	3,000,000
Planting trees	1,000,000
Acquisition of dump site	2,000,000
Sidindi	1,000,000
Environment	1,000,000
Improvement of buspark	20,000,000
Ugunja	20,000,000
Improvement of buspark to bitumen standard	10,000,000
Development of a lorries park	10,000,000
Electricity	9,000,000
Sidindi	4,000,000
STREET LIGHTING IN MARKETS	4,000,000
Ugunja	5,000,000
FLOOD LIGHTS IN MARKETS	5,000,000
Roads	43,000,000
Ugunja	20,000,000
UPGRADING OF URBAN ACCESS ROADS	10,000,000
ALLOCATION FOR ROAD WORKS	10,000,000
Sidindi	12,000,000
ALLOCATION FOR ROAD WORKS	12,000,000
Sigomre	11,000,000
ALLOCATION FOR ROAD WORKS	11,000,000
Agriculture	0

		Ugunja RENOVATION OF CATLE DIPS _(Sidindi_) ARTIFICIAL INSEMINATION OF LOCAL LIVESTOCK WHICH WILL LEAD TO SUFFICIENT MILK PRODUCTION IRRIGATION OF LAND FOR AGRICULTURE _(Sigomre_) AGRICULTURE EXTENSION SERVICES IRRIGATION FARMING	0 0 - - - - - -

RARIEDA SUB COUNTY**201,500,000****Education Infrastructure**

42,000,000

Construction of 3 new ECD classrooms in each ward (15 classrooms) + Bursaries

35,000,000

Administration

7,000,000

Construction of sub county office

7,000,000

Health

26,500,000

East Asembo

6,000,000

Improvement of Kandaria Dispensary

3,000,000

Improvement of Nyayiera Dispensary

3,000,000

North Uyoma

4,000,000

Upgrading of Chianda Dispensary to Health Centre

4,000,000

-

West Asembo

6,500,000

Construction of staff houses at Mahaya Health Centre

3,500,000

Health

3,000,000

South Uyoma

5,000,000

Construction of ward, staff houses and two twin toilets at Naya Dispensary

5,000,000

West Uyoma

5,000,000

Construction of Nyagwara Health Centre

5,000,000

Improvement of markets

8,000,000

Construction of a modern market at Rarieda

15,000,000

East Asembo	1,500,000
Construction of toilets in markets	1,500,000
West Asembo	2,000,000
Rehabilitation of Aram market	-
Improvement of markets	2,000,000
South Uyoma	500,000
Construction of toilets at Ndigwa market	500,000
North Uyoma	2,000,000
Construction of a modern market at Madiany	-
Improvement of markets	2,000,000
West Uyoma	2,000,000
Improvement of markets	2,000,000
Environment	6,000,000
North Uyoma	2,000,000
Mangement of water hycinth	2,000,000
South Uyoma	2,500,000
Planting trees at Naya hills	1,000,000
receptacles and toilets 2NO at Lwanda Kotieno	1,500,000
East Asembo	1,500,000
Establishment of tree nurseries in the sublocations	1,500,000
Improvement of buspark	10,000,000
South Uyoma	10,000,000
Provision of bus stage and security lights at Lwanda Kotieno	10,000,000

Improvement of beaches	15,000,000
West Uyoma	3,000,000
BEACH ACCESS AND BEAUTIFICATION at Lwanda Kotieno	3,000,000
East Asembo	4,000,000
REHABILITATION OF ASEMBO BAY PIER TO PROMOTE TOURISM	3,000,000
Improvement of beaches	1,000,000
South Uyoma	3,500,000
Improvement of beaches	3,500,000
West Asembo	1,500,000
Improvement of beaches	1,500,000
North Uyoma	3,000,000
Improvement of beaches	3,000,000
Electricity	10,000,000
North Uyoma	8,000,000
STRET/FLOOD LIGHTS IN MADIANY	4,000,000
STRET/FLOOD LIGHTS IN ARAM	4,000,000
South Uyoma	2,000,000
LIGHTING PROVISION	2,000,000
Roads	60,000,000
North Uyoma	20,000,000
UPGRADING OF URBAN ACCESS ROADS IN MADIANY TOWN	10,000,000
ALLOCATION FOR ROAD WORKS	10,000,000
West Asembo	10,000,000

		ALLOCATION FOR ROAD WORKS	10,000,000
		West Uyoma	10,000,000
		ALLOCATION FOR ROAD WORKS	10,000,000
		East Asembo	10,000,000
		ALLOCATION FOR ROAD WORKS	10,000,000
		South Uyoma	10,000,000
		ALLOCATION FOR ROAD WORKS	10,000,000
		Water	17,000,000
		West Asembo	3,000,000
		Pipe water at Aram-Obaga-Nyamboyo	3,000,000
		East Asembo	3,000,000
		Construction of water kiosks	3,000,000
			-
		South Uyoma	4,000,000
		Water	4,000,000
		North Uyoma	4,000,000
		Water	4,000,000
		West Uyoma	3,000,000
		Water	3,000,000
DEVELOPMENT EXPENDITURE			163,000,000
		Education Infrastructure	29,200,000
		Construction of 3 new ECD classrooms in each ward (12 classrooms) + Bursary	28,000,000
		Polytechnic	1,200,000
		Polytechnic	1,200,000

Health	18,500,000
North Ugenya	5,500,000
Construction and equipping maternity wing at Segla Dispensary	4,000,000
Equipping Jera Dispensary	1,500,000
Ukwala	4,000,000
Health	4,000,000
East Ugenya	4,000,000
Completion of Masasia Dispensary	4,000,000
West Ugenya	5,000,000
Construction of a Maternity wing at Bar Achuth Health Centre	3,000,000
(Completion of staff houses at Sifuyo Health centre)	2,000,000
(Water)	12,000,000
(Ukwala)	2,000,000
(Protection of spring water points at kamrembo)	2,000,000
(North Ugenya)	3,000,000
(Extension of piped water supply within Segla)	3,000,000
(West Ugenya)	4,000,000
Supply of piped water within west Ugenya	4,000,000
East Ugenya	3,000,000
Water	3,000,000
Improvement of markets	17,800,000

Ukwala	11,800,000
Construction of a modern market at Ukwala market	10,000,000
Improvement of markets	1,800,000
East Ugenya	2,000,000
Improvement of markets	2,000,000
West Ugenya	2,000,000
Improvement of markets	2,000,000
North Ugenya	2,000,000
Improvement of markets	2,000,000
Environment	9,500,000
West Ugenya	5,000,000
Construction of dykes along Mahawi stream	5,000,000
East Ugenya	1,500,000
Environment	1,500,000
North Ugenya	1,000,000
Environment	1,000,000
Ukwala	2,000,000
Acquisition of dumpsites at Ukwala Town	2,000,000
Electricity	11,000,000
North Ugenya	4,000,000
PROVISION OF FLOOD LIGHTS	4,000,000
Ukwala	7,000,000
PROVISION OF FLOOD LIGHTS	5,000,000

		Provision of electricity in Simur Pri. School	2,000,000
		Roads	65,000,000
		Ukwala	29,000,000
		UPGRADING OF URBAN ACCESS ROADS UKWALA	15,000,000
		ALLOCATION FOR ROAD WORKS	14,000,000
		East Ugenya	12,500,000
		ALLOCATION FOR ROAD WORKS	12,500,000
		West Ugenya	12,000,000
		ALLOCATION FOR ROAD WORKS	12,000,000
		North Ugenya	11,500,000
		ALLOCATION FOR ROAD WORKS	11,500,000
		Agriculture	0
		Ukwala	-
		RENOVATION OF CATTLE DIPS	-

OTHER LINE MINISTRIES

Public Health Services	_(BONDO_)		5,000,000
Public Health Services	_(ALEGO USONGS_)		75,300,000
Public Health Services	_(GEM_)		5,000,000
Public Health Services	_(UGUNJA_)		5,000,000
Public Health Services	_(RARIEDA_)		5,000,000
Livestock Development			43,788,000
Trade			60,000,000
			199,088,000

DEVELOPMENT GRAND TOTAL

3,098,952,000

SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)
ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ECD AT NYALGUNGA PRIMARY, HONO PRIMARY, GOMBE, UMALA, AGORO TOLA, ULAFU, NINA,		4,200,000
ALEGO USONGA	NORTH ALEGO	EDUCATION	PROPOSED YOUTH POLYTECHNIC AT OLWA		1,800,000
ALEGO USONGA	NORTH ALEGO	EDUCATION	BURSARY		1,000,000
ALEGO USONGA	NORTH ALEGO	HEALTH	EQUIPING EXESTING KALUO HEALTH CENTER WARDS WITH AT LEAST 20 BEDS AND 20 MATRESS.	NYAMILA	1,500,000
ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF DISPENSARY AT OBER OGUNGA IN NYAKONGO	UMALA	4,000,000
ALEGO USONGA	NORTH ALEGO	WATER	REHABILITATION OF 16 NEW SPRINGS AT ADOHO, KAWICH, KOMEGO, KORUYA, SOLHO, KAYUMA, KANYAMGOYA, KOSWETA, PONY, OCHUCHA, ADOHO KODIRO, KACHWIRI, KOSWETA NYABOYO, KADOLA, KADOOSO, GWEYO AND KOCHANDA		800,000
ALEGO USONGA	NORTH ALEGO	WATER	REPAIR OF SPRINGS AT KODOPO, KABARA, DAG LIECH, NYARESI, AKONYA, KAEZKIEL, KOLIEWO, KADIEL, KODUMA, OBIYA, KAWILIAM AND AMILIMILI		800,000
ALEGO USONGA	NORTH ALEGO	WATER	CONSTRUCTION OF TWO SHALLOW WELLS AT LWANDA UMANJE AND HULUDHI		800,000
ALEGO USONGA	NORTH ALEGO	WATER	REPAIR OF SHALLOW WELL AT NYARESI, NYABONYO, KOFWAKO, ALARA, URWADHI, LWANDA, TULA, ULAFU SECONDARY AND ALUNY TOK POYA		800,000

ALEGO USONGA	NORTH ALEGO	WATER	BOREHOLE AT ULAFU KOKOYO CENTRE		1,200,000
ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF ULALO-NINA-ULUDHI-ULANANGWE ROAD		2,000,000
ALEGO USONGA	NORTH ALEGO	ROADS	NYALGUNGA-RALWALA KALUO DISPENSARY ROAD		1,000,000
ALEGO USONGA	NORTH ALEGO	ROADS	NDERE-LWANDA-HONO-OBEL-BIYOGO FARM ROAD		2,000,000
ALEGO USONGA	NORTH ALEGO	ROADS	UMALA-MTEMBE-KANUKE ROAD		700,000
ALEGO USONGA	NORTH ALEGO	ROADS	BAR KODHIAMBO-WADHORE ROAD		600,000
ALEGO USONGA	NORTH ALEGO	ROADS	MBAGA-SAMAJINA-GO OYENGA ROAD		1,000,000
ALEGO USONGA	NORTH ALEGO	ROADS	KAJAIRO-UREWE ROAD		500,000
ALEGO USONGA	NORTH ALEGO	ROADS	ALUNY-UMALA-PUNDO KOBIERO ROAD		600,000
ALEGO USONGA	NORTH ALEGO	ROADS	OGWATO-PUNDO-RALWALA ROAD		500,000
ALEGO USONGA	NORTH ALEGO	ROADS	LUNGA-PUNDO-MBAGA CENTER		500,000
ALEGO USONGA	NORTH ALEGO	ROADS	OSENO-KISAR-HONO ROAD		600,000
ALEGO USONGA	NORTH ALEGO	IMPROVEMENT OF MARKETS	IMPROVEMENT OF UMALA MARKET		1,000,000
ALEGO USONGA	NORTH ALEGO	IMPROVEMENT OF MARKETS	IMPROVEMENT OF KIKOMBA MARKET		1,000,000
ALEGO USONGA	NORTH ALEGO	ENVIRONMENTAL CONSERVATION	ESTABLISHMENT OF TREE NURSERIES AT BAR MAYOYA AND GOMBE CENTRE		1,100,000
ALEGO USONGA	NORTH ALEGO	WARD PROJECTS			5,000,000
					35,000,000
ALEGO USONGA	WEST ALEGO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
ALEGO USONGA	WEST ALEGO	BURSARY			1,000,000

ALEGO USONGA	WEST ALEGO	HEALTH	COMPLETION OF STAFF HOUSES AT MWER HEALTH CENTRE		5,800,000
ALEGO USONGA	WEST ALEGO	WATER	PROVISION OF WATER TANKS TO SCHOOLS IN MAHOLA ULawe SUBLOCATION	MAHOLA ULawe	1,600,000
ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	LATRINES AT KODIERE MARKET CENTER		2,200,000
ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	LATRINES AT RABAR MARKET CENTER		
ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	LATRINES AT URANGA SHOPING CENTRE		
ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF BEACHES	TOILET AT GANGU BEACH		500,000
ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF BEACHES	MODERN TOILET AT MISORI BEACH		500,000
ALEGO USONG	WEST ALEGO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
ALEGO USONG	WEST ALEGO	_(BANDAS_)	_(BANDAS_)		2,400,000
ALEGO USONG	WEST ALEGO	_(WARD PROJECTS_)			5,000,000
ALEGO USONGA					35,000,000
ALEGO USONGA	SOUTH EAST ALEGO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
ALEGO USONGA	SOUTH EAST ALEGO	HEALTH	MATERNITY WARDS		5,000,000
ALEGO USONGA	SOUTH EAST ALEGO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
ALEGO USONGA	_(SOUTH EAST ALEGO_)	_(Bursary_)			1,000,000
ALEGO USONGA	_(SOUTH EAST ALEGO_)	WATER			8,000,000
ALEGO USONGA	_(SOUTH EAST ALEGO_)	WARD PROJECTS			5,000,000
ALEGO USONGA					35,000,000
ALEGO USONGA	CENTRAL ALEGO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
ALEGO USONGA	CENTRAL ALEGO	HEALTH	CONSTRUCTION OF DISPENSARY BLOCK	KOCHIENG B	5,000,000
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION A MODERN TOILET AT NDAI FISH LANDING BAY		500,000

ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF TOILETS AT KANYABOLI FISH LANDING BAY		500,000
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF KANYABOLI FISH LANDING BANDA		4,000,000
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF KADENGE FISH LANDING BANDA		
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF NDAI FISH LANDING BANDA		
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF TOILETS AT KADENGE FISH LANDING BAY		500,000
ALEGO USONGA	CENTRAL ALEGO	SPORTS AND CULTURE	BOXING FACILITY AT NDERE MARKET		
ALEGO USONGA	CENTRAL ALEGO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
ALEGO USONGA	CENTRAL ALEGO	WATER	WATER		2,000,000
ALEGO USONGA	CENTRAL ALEGO	ENVIRONMENT	ENVIRONMENT		500,000
ALEGO USONGA	CENTRAL ALEGO	BURSARY			1,000,000
ALEGO USONGA	CENTRAL ALEGO	WARD PROJECTS			5,000,000
ALEGO USONGA					35,000,000
ALEGO USONGA	SIAYA TOWNSHIP	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
ALEGO USONGA	SIAYA TOWNSHIP	WATER	PROTECTION OF WATER SPRINGS		4,000,000
ALEGO USONGA	SIAYA TOWNSHIP	ENVIRONMENT	NURSERIES ESTABLISHMENT		
ALEGO USONGA	SIAYA TOWNSHIP	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
ALEGO USONGA	SIAYA TOWNSHIP	HEALTH	HEALTH		1,000,000
ALEGO USONGA	SIAYA TOWNSHIP	BURSARY	BURSARY		1,000,000
ALEGO USONGA	SIAYA TOWNSHIP	SPORTS & CULTURE	SPORTS & CULTURE		5,000,000
ALEGO USONGA	SIAYA TOWNSHIP	MARKETS	MARKETS		3,000,000
ALEGO USONGA	SIAYA TOWNSHIP	WARD PROJECTS			5,000,000
ALEGO USONGA					35,000,000
ALEGO USONGA	USONGA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
ALEGO USONGA	USONGA	HEALTH	BENGA DISPENSARY	NYADORERA	3,500,000
ALEGO USONGA	USONGA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000

ALEGO USONGA	USONGA	BURSARY			1,000,000
ALEGO USONGA	USONGA	WATER			1,200,000
ALEGO USONGA	USONGA	MARKETS			6,000,000
ALEGO USONGA	USONGA	SPORTS & CULTURE			2,300,000
ALEGO USONGA	USONGA	WARD PROJECTS			5,000,000
Total					35,000,000
BONDO					
BONDO	NORTH SAKWA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
BONDO	NORTH SAKWA	HEALTH	CONSTRUCTION OF LABORATORY AND MARTERNITY WINGS AT MAWERE DISPENSARY	ABOM	5,000,000
BONDO	NORTH SAKWA	WATER	CONSTRUCTION OF 7 NO WATER KIOSKS AT LWALA, NDIRA, SIREMBE, KENO KODUNDO, NGULA AND MANYONGE		4,000,000
BONDO	NORTH SAKWA	IMPROVEMENT OF MARKETS	CONSTRUCTION OF SHADE AT AJIGO MARKET	AJIGO	2,000,000
BONDO	NORTH SAKWA	ENVIRONMENT	TREE PLANTING AT OCHOT CATCHMENT		2,000,000
BONDO	NORTH SAKWA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
BONDO	NORTH SAKWA	BURSARY			1,000,000
BONDO	NORTH SAKWA	WARD PROJECTS			5,000,000
					35,000,000
BONDO	SOUTH SAKWA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
BONDO	SOUTH SAKWA	HEALTH	CONSTRUCTION OF STAFF HOUSES AT GOMBE DISPENSARY		3,500,000
BONDO	SOUTH SAKWA	WATER	DISTRIBUTION OF WATER IN GOT ABIERO, NYAGUDA, WEST MIGWENA & EAST MIGWENA		5,500,000

BONDO	SOUTH SAKWA	ENVIRONMENT	TREE PLANTING AT GOT ABIERO HILL, MIGONO HILL, ABIMBO HILL, KOGOLA AND KARADUL PLAINS, 26 PRIMARY SCHOOLS\ SECONDARY, 10 BEACHES		
BONDO	SOUTH SAKWA	SPORTS AND CULTURE	REHABILITATION OF MIGWENA CULTURAL & SPORTS CENTRE	MIGWENA	
BONDO	SOUTH SAKWA	ELECTRICITY			
BONDO	SOUTH SAKWA	ROADS	ALLOCATION FOR ROAD WORKS		12,000,000
BONDO	SOUTH SAKWA	BURSARY			1,000,000
BONDO	SOUTH SAKWA	MARKETS			2,000,000
BONDO	SOUTH SAKWA	WARD PROJECTS			5,000,000
BONDO					35,000,000
BONDO					
BONDO	CENTRAL SAKWA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
BONDO	CENTRAL SAKWA	HEALTH	UPGRADING OF UYAWI HEALTH CENTRE TO SUB-DISTRICT		3,000,000
BONDO	CENTRAL SAKWA	HEALTH	PROVISION OF AMBULANCE BOAT TO ISLAND		2,000,000
BONDO	CENTRAL SAKWA	WATER	REPAIR AND INCREASE THE DISTRIBUTION OF OLAGO WATER PROJECT		6,000,000
BONDO	CENTRAL SAKWA	ENVIRONMENT	ESTABLISHMENT OF CENTRAL NURSERY TREE		
BONDO	CENTRAL SAKWA	ENVIRONMENT	PLANTING TREES IN ALL THE HILLS		
BONDO	CENTRAL SAKWA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
BONDO	CENTRAL SAKWA	BURSARY			1,000,000
BONDO	CENTRAL SAKWA	MARKETS			1,000,000
BONDO	CENTRAL SAKWA	BEACHES			1,000,000
BONDO	CENTRAL SAKWA	WARD PROJECTS			5,000,000
BONDO					35,000,000

BONDO	WEST SAKWA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
BONDO	WEST SAKWA	HEALTH	PROVISION OF BEDDINGS AT KAPIYO HEALTH CENTRE		250,000
BONDO	WEST SAKWA	HEALTH	CONSTRUCTION OF MATERNITY WINGS AT KAMBAJO HEALTH CENTRE		3,000,000
BONDO	WEST SAKWA	WATER	EXTENSION OF PIPE WATER SERVICE LINE FROM NDHERE WATER POINT TO 12 VILLAGES 4KM		5,000,000
BONDO	WEST SAKWA	IMPROVEMENT OF MARKETS	CONSTRUCTION OF TOILETS IN MARKETS		1,500,000
BONDO	WEST SAKWA	IMPROVEMENT OF BEACHES	REMOVAL OF WATER WEEDS		1,000,000
BONDO	WEST SAKWA	IMPROVEMENT OF BEACHES	CONSTRUCTION OF TOILETS IN BEACHES		1,250,000
BONDO	WEST SAKWA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
BONDO	WEST SAKWA	BURSARY			1,000,000
BONDO	WEST SAKWA	Environment			1,000,000
BONDO	WEST SAKWA	WARD PROJECTS			5,000,000
BONDO					35,000,000
BONDO	WEST YIMBO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
BONDO	WEST YIMBO	HEALTH	CONSTRUCTION AND EQUIPING OF A MORTUARY AT GOT AGULU SUB DISTRICT HOSPITAL		5,000,000
BONDO	WEST YIMBO	WATER	REHABILITATION OF PENWA WATER PROJECT		
BONDO	WEST YIMBO	WATER	REHABILITATION OF NAMBO WATER PROJECT		2,000,000
BONDO	WEST YIMBO	MASTERPLAN DEVELOPMENT	MASTER PLAN DEVELOPMENT FOR USENGE TOWN		0
BONDO	WEST YIMBO	IMPROVEMENT OF BEACHES	RENOVATION OF USENGE BEACH JETTY		2,000,000

BONDO	WEST YIMBO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
BONDO	WEST YIMBO	BURSARY			1,000,000
BONDO	WEST YIMBO	MARKETS			3,000,000
BONDO	WEST YIMBO	Environment			1,000,000
BONDO	WEST YIMBO	WARD PROJECTS			5,000,000
BONDO					35,000,000
BONDO	EAST YIMBO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
BONDO	EAST YIMBO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
BONDO	EAST YIMBO	BURSARY			1,000,000
BONDO	EAST YIMBO	HEALTH			5,000,000
BONDO	EAST YIMBO	WATER			3,000,000
BONDO	EAST YIMBO	BEACHES			1,000,000
BONDO	EAST YIMBO	Environment			1,000,000
BONDO	EAST YIMBO	markets			3,000,000
BONDO	EAST YIMBO	WARD PROJECTS			5,000,000
BONDO					35,000,000
GEM	EAST GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
GEM	EAST GEM	HEALTH	BUILDING AND EQUIPING A MATERNITY WARD		4,000,000
GEM	EAST GEM	WATER	PROTECTING SPRING WATER CENTERS		1,500,000
GEM	EAST GEM	WATER	PROVISION OF WATER IN MARKETS		
GEM	EAST GEM	IMPROVEMENT OF MARKETS	BUILDING OF PIT LATRINE IN 3 MARKETS		1,500,000
GEM	EAST GEM	ENVIRONMENT	SETTING UP TREE NURSERIES		1,000,000
GEM	EAST GEM	ROADS	ALLOCATION FOR ROAD WORKS		15,000,000
GEM	EAST GEM	BURSARY			1,000,000
GEM	EAST GEM	WARD PROJECTS			5,000,000
GEM					35,000,000
GEM	CENTRAL GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000

GEM	CENTRAL GEM	HEALTH	CONSTRUCTION OF ULENGO DISPENSARY BLOCK		5,000,000
GEM	CENTRAL GEM	IMPROVEMENT OF MARKETS	REHABILITATION OF 3 MARKETS, NYANGWESO, NYAWARA, WAGAI		3,000,000
GEM	CENTRAL GEM	ROADS	ALLOCATION FOR ROAD WORKS		11,000,000
GEM	CENTRAL GEM	BURSARY			1,000,000
GEM	CENTRAL GEM	WATER			3,000,000
GEM	CENTRAL GEM	Environment			1,000,000
GEM	CENTRAL GEM	WARD PROJECTS			5,000,000
GEM					35,000,000
GEM					
GEM	SOUTH GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
GEM	SOUTH GEM	HEALTH	CONSTRUCTION OF KANYADET DISPENSARY	KANYADET	5,000,000
GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	CONSTRUCTION OF SEVEN TOILETS IN MARKETS(GOMBE, OGERO, SIALA, KUDHO, KAMBARE, MABINJU AND ODENDO)		4,100,000
GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	FENCING/TOILETS	AKALA	
GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	INSTALLATION OF STREET LIGHTS	AKALA	
GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	FENCING OF ODENDO MARKET	AKALA	
GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	CREATION OF NEW MARKETS AND TOILETS	AKALA	
GEM	SOUTH GEM	ENVIRONMENT	ENVIRONMENTAL CONSERVATION		
GEM	SOUTH GEM	ELECTRICITY			
GEM	SOUTH GEM	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
GEM	SOUTH GEM	BURSARY			1,000,000
GEM	SOUTH GEM	WATER			3,900,000
GEM	SOUTH GEM	WARD PROJECTS			5,000,000

GEM					35,000,000
GEM					
GEM	WEST GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
GEM	WEST GEM	HEALTH	MATERNITY AND IN PATIENT WARDS AT NYAGONDO HEALTH CENTRE		5,000,000
GEM	WEST GEM	WATER	SPRING WATER PROTECTION		2,000,000
GEM	WEST GEM	IMPROVEMENT OF MARKETS	TOILET AT APUOYO MARKET		500,000
GEM	WEST GEM	IMPROVEMENT OF MARKETS	REPAIR OF A BOREHOLE & CONSTRUCTION OF A TOILET AT WAGAI MARKET		1,000,000
GEM	WEST GEM	ELECTRICITY	STREET/FLOODLIGHTS IN NYAGONDO, WAGAI & APUOYO MARKETS		
GEM	WEST GEM	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
GEM	WEST GEM	BURSARY			1,000,000
GEM	WEST GEM	SPORTS & CULTURE			2,000,000
GEM	WEST GEM	ORPHANAGE			1,500,000
GEM	WEST GEM	Environment			1,000,000
GEM	WEST GEM	WARD PROJECTS			5,000,000
					35,000,000
GEM	YALA TOWNSHIP	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
GEM	YALA TOWNSHIP	HEALTH	YALA MORTUARY COOLING SYSTEMS		5,500,000
GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS		YALA TOWN	2,500,000
GEM	YALA TOWNSHIP	ENVIRONMENT	GABBAGE DISPOSAL LAND	YALA TOWN	1,000,000
GEM	YALA TOWNSHIP	ENVIRONMENT	TREE PLANTING NURSERY		
GEM	YALA TOWNSHIP	ROADS	ALLOCATION FOR ROAD WORKS		11,000,000
GEM	YALA TOWNSHIP	BURSARY			1,000,000
GEM	YALA TOWNSHIP	POLYTECHNICS			3,000,000
GEM	YALA TOWNSHIP	WARD PROJECTS			5,000,000
					35,000,000

GEM	NORTH GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
GEM	NORTH GEM	HEALTH	MALANGA HEALH CENTRE-STAFF HOUSE AND MATERNITY CONSTRUCTION		5,000,000
GEM	NORTH GEM	WATER	INITIATING WATER PROJECT AT SIDADA,GOT REGEA MUNDOWARE GOGO SIREMBE-SIRODHA,MULARE		4,000,000
GEM	NORTH GEM	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
GEM	NORTH GEM	BURSARY			1,000,000
GEM	NORTH GEM	MARKETS			2,000,000
GEM	NORTH GEM	POLYTECHNICS			2,000,000
GEM	NORTH GEM	WARD PROJECTS			5,000,000
					35,000,000
UGUNJA	SIDINDI	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
UGUNJA	SIDINDI	HEALTH	EQUIPING LABORATORIES IN SIMENYA,UHUYI AND SIKHALAME HEALTH CENTERS		4,000,000
UGUNJA	SIDINDI	IMPROVEMENT OF MARKETS	IMPROVEMENT OF MARKETS		3,000,000
UGUNJA	SIDINDI	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN TOILETS		
UGUNJA	SIDINDI	ELECTRICITY	STREET LIGHTING IN MARKETS		
UGUNJA	SIDINDI	ROADS	ALLOCATION FOR ROAD WORKS		12,000,000
UGUNJA	SIDINDI	BURSARY			1,000,000
UGUNJA	SIDINDI	WATER			3,000,000
UGUNJA	SIDINDI	Environment			1,000,000
UGUNJA	SIDINDI	WARD PROJECTS			5,000,000
					35,000,000
UGUNJA	SIGOMRE	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
UGUNJA	SIGOMRE	HEALTH	RENOVATION OF SIGOMRE HEALTH CENTRE		4,000,000

UGUNJA	SIGOMRE	WATER	PROTECTION OF SPRING WATER POINT	NORTH UHOLO	2,000,000
UGUNJA	SIGOMRE	SECURITY	IMPROVEMENT OF SECURITY OFFICER HOUSES AT TINGARE	EAST UHOLO	0
UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	ASANGO WEST		500,000
UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	SOPHIA		500,000
UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	KIRIND		500,000
UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	NGOP		500,000
UGUNJA	SIGOMRE	ROADS	ALLOCATION FOR ROAD WORKS		11,000,000
UGUNJA	SIGOMRE	BURSARY			1,000,000
UGUNJA	SIGOMRE	RESOURCE CENTRE			2,000,000
UGUNJA	SIGOMRE	POLYTECHNICS			2,000,000
UGUNJA	SIGOMRE	WARD PROJECTS			5,000,000
					35,000,000
UGUNJA	UGUNJA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
UGUNJA	UGUNJA	HEALTH	EQUIPING OMBWEDE HEALTH CENTRE		2,500,000
UGUNJA	UGUNJA	HEALTH	EXPANSION AND EQUIPING RAMBULA HEALTH CENTRE		1,500,000
UGUNJA	UGUNJA	HEALTH	EQUIPING AMBIRA SUB-DISTRICT HOSPITAL		1,500,000
UGUNJA	UGUNJA	ENVIRONMENT	PLANTING TREES		3,000,000
UGUNJA	UGUNJA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
UGUNJA	UGUNJA	WATER			3,000,000
UGUNJA	UGUNJA	MARKETS			1,500,000
UGUNJA	UGUNJA	BURSARY			1,000,000
UGUNJA	UGUNJA	WARD PROJECTS			5,000,000
					35,000,000
RARIEDA	EAST ASEMBO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000

RARIEDA	EAST ASEMBO	HEALTH	IMPROVEMENT OF KANDARIA DISPENSARY- MATERNITY WING CONSTRUCTION		3,000,000
RARIEDA	EAST ASEMBO	HEALTH	IMPROVEMENT OF NYAYIERA DISPENSARY		3,000,000
RARIEDA	EAST ASEMBO	WATER	CONSTRUCTION OF WATER KIOSKS		3,000,000
RARIEDA	EAST ASEMBO	IMPROVEMENT OF MARKETS	CONSTRUCTION OF TOILETS IN MARKETS		1,500,000
RARIEDA	EAST ASEMBO	ENVIRONMENT	ESTABLISHMENT TREE NURSERY IN EVERY SUB LOCATION		1,500,000
RARIEDA	EAST ASEMBO	IMPROVEMENT OF BEACHES	REHABILITATION OF ASEMBO BAY PIER TO PROMOTE TOURISM		1,000,000
RARIEDA	EAST ASEMBO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
RARIEDA	EAST ASEMBO	BURSARY			1,000,000
RARIEDA	EAST ASEMBO	WARD PROJECTS			5,000,000
					35,000,000
RARIEDA	NORTH UYOMA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
RARIEDA	NORTH UYOMA	HEALTH	UPGRADING OF CHIANDA DISPENSARY TO HEALTH CENTRE	WEST KATWENGA	4,000,000
RARIEDA	NORTH UYOMA	WATER	ACQUISITION OF WATER BOOSTER (2NO) AND 23 WATER TANKS	WEST KATWENGA	4,000,000
RARIEDA	NORTH UYOMA	ENVIRONMENT	MANAGEMENT OF WATER HYCINTH		
RARIEDA	NORTH UYOMA	ELECTRICITY	STRET/FLOOD LIGHTS IN MADIANY		
RARIEDA	NORTH UYOMA	ELECTRICITY	STRET/FLOOD LIGHTS IN ARAM		
RARIEDA	NORTH UYOMA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
RARIEDA	NORTH UYOMA	BURSARY			1,000,000
RARIEDA	NORTH UYOMA	BEACHES			3,000,000
RARIEDA	NORTH UYOMA	MARKETS			2,000,000
RARIEDA	NORTH UYOMA	WARD PROJECTS			5,000,000
					35,000,000
RARIEDA	SOUTH UYOMA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000

RARIEDA	SOUTH UYOMA	HEALTH	CONSTRUCTION OF WARD AND 2 TWIN TOILETS AT NAYA DISPENSARY	NAYA	5,000,000
RARIEDA	SOUTH UYOMA	WATER	PROVISION OF CLEAN WATER	NAYA	4,000,000
RARIEDA	SOUTH UYOMA	IMPROVEMENT OF MARKETS	TOILET AT NDIGWA MARKET	NDIGWA	500,000
RARIEDA	SOUTH UYOMA	ENVIRONMENT	PLANTING TREES - FOREST AT NAYA HILLS	NAYA	
RARIEDA	SOUTH UYOMA	ENVIRONMENT	RECEPTACLES AND TOILETS (2) AT LWANDA KOTIENO	NAYA	
RARIEDA	SOUTH UYOMA	IMPROVEMENT OF BEACHES	PROVISION TOILETS AT KABUONG, KOPIATA, KOGOYE BEACHES	LIETA	3,500,000
RARIEDA	SOUTH UYOMA	IMPROVEMENT OF BEACHES	CONSTRUCTION OF OMENA DRIER AT LWANDA BEACH	NAYA	
RARIEDA	SOUTH UYOMA	ELECTRICITY	LIGHTING PROVISION	NDIGWA	
RARIEDA	SOUTH UYOMA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
RARIEDA	SOUTH UYOMA	BURSARY			1,000,000
RARIEDA	SOUTH UYOMA				
					30,000,000
RARIEDA	WEST ASEMBO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
RARIEDA	WEST ASEMBO	HEALTH	CONSTRUCTION OF STAFF QUARTERS AT MAHAYA HEALTH CENTRE		6,500,000
RARIEDA	WEST ASEMBO	WATER	PIPE WATER - ARAM-OMBAGA-NYAMBOYO	AKOM	3,000,000
RARIEDA	WEST ASEMBO	IMPROVEMENT OF MARKETS	REHABILITATION OF ARAM MARKET		2,000,000
RARIEDA	WEST ASEMBO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
RARIEDA	WEST ASEMBO	BURSARY			1,000,000
RARIEDA	WEST ASEMBO	BEACHES			1,500,000
					30,000,000
RARIEDA	WEST UYOMA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000

RARIEDA	WEST UYOMA	HEALTH	CONSTRUCTION OF NYAGWARA HEALTH CENTER		5,000,000
RARIEDA	WEST UYOMA	WATER	PROVISION OF CLEAN WATER		3,000,000
RARIEDA	WEST UYOMA	ENVIRONMENT	NO PROPOSAL		
RARIEDA	WEST UYOMA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
RARIEDA	WEST UYOMA	BURSARY			1,000,000
RARIEDA	WEST UYOMA	MARKETS			2,000,000
RARIEDA	WEST UYOMA	BEACHES	BEACH ACCESS AND BEAUTIFICATION AT LWANDA KOTIENO		3,000,000
					30,000,000
UGENYA	EAST UGENYA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
UGENYA	EAST UGENYA	HEALTH	COMPLETION OF MASASIA DISPENSARY		4,000,000
UGENYA	EAST UGENYA	ROADS	ALLOCATION FOR ROAD WORKS		12,500,000
UGENYA	EAST UGENYA	BURSARY			1,000,000
UGENYA	EAST UGENYA	WATER			3,000,000
UGENYA	EAST UGENYA	MARKETS			2,000,000
UGENYA	EAST UGENYA	Environment			1,500,000
					30,000,000
UGENYA	NORTH UGENYA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
UGENYA	NORTH UGENYA	HEALTH	CONSTRUCTION AND EQUIPPING MATERNITY WING AT SEGA DISPENSARY		4,000,000
UGENYA	NORTH UGENYA	HEALTH	EQUIPPING JERA DISPENSARY		1,500,000
UGENYA	NORTH UGENYA	WATER	EXTENTION OF PIPED WATER SUPPLY WITHIN SEGA		3,000,000
UGENYA	NORTH UGENYA	ELECTRICITY	PROVISION OF FLOOD LIGHTS	SEGA	
UGENYA	NORTH UGENYA	ROADS	ALLOCATION FOR ROAD WORKS		11,500,000
UGENYA	NORTH UGENYA	BURSARY			1,000,000
UGENYA	NORTH UGENYA	MARKETS			2,000,000
UGENYA	NORTH UGENYA	Environment			1,000,000
					30,000,000

UGENYA	UKWALA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
UGENYA	UKWALA	HEALTH	CONSTRUCTION OF PIT LATRINES AT 6 MAJOR MARKETS		4,000,000
UGENYA	UKWALA	WATER	PROTECTION OF SPRING WATER POINT	KAMREMBO	2,000,000
UGENYA	UKWALA	ELECTRICITY	SUPPLY OF ELECTRICITY FOR SIMUR PRIMARY SCHOOL	SIMUR	
UGENYA	UKWALA	ROADS	ALLOCATION FOR ROAD WORKS		14,000,000
UGENYA	UKWALA	BURSARY			1,000,000
UGENYA	UKWALA	MARKETS			1,800,000
UGENYA	UKWALA	POLYTECHNICS			1,200,000
					30,000,000
UGENYA	WEST UGENYA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
UGENYA	WEST UGENYA	HEALTH	CONSTRUCTION OF A MATERNITY WING AT BAR ACHUTH HEALTH CENTRE		3,000,000
UGENYA	WEST UGENYA	HEALTH	COMPLETION OF STAFF HOUSES AT SIFUYO HEALTH CENTRE		2,000,000
UGENYA	WEST UGENYA	WATER	SUPPLY OF PIPED WATER WITHIN W UGENYA WARD FOR 20 KM		4,000,000
UGENYA	WEST UGENYA	ENVIRONMENT	CONSTRUCTION OF DYKES ALONG MAHAWI STREAM		
UGENYA	WEST UGENYA	ROADS	ALLOCATION FOR ROAD WORKS		12,000,000
UGENYA	WEST UGENYA	BURSARY			1,000,000
UGENYA	WEST UGENYA	MARKETS			2,000,000
					30,000,000
					1,015,000,000
HEADQUARTERS	HEADQUARTER PROJECTS	ADMINISTRATION	REPAIRS AND MAINTENANCE		20,000,000
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PROCUREMENT OF FARM INPUTS SUBSIDIES MADE AVAILABLE TO FARMERS		39,000,000
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 60 TRACTORS		192,000,000

EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 60 DISC PLOUGHS		12,900,000
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 30 HARROWS		15,000,000
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 12 TRAILERS		6,600,000
SUB-TOTAL			SUB TOTAL FOR AGRICULTURE		285,500,000

HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	COUNTY WORKS YARD		20,000,000
HEADQUARTERS	HEADQUARTER	EXECUTIVE	PREPARATION OF VALUATION ROLL		20,000,000
HEADQUARTERS	HEADQUARTER	EXECUTIVE	DEVELOPMENT OF COUNTY MASTER PLAN		20,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	ADMINISTRATION	CONSTRUCTION OF COUNTY OFFICES (PHASE 1)		50,000,000
BONDO	HEADQUARTER	SECURITY	PURCHASE OF PATROL BOAT 1NO	EXECUTIVE	2,000,000
HEADQUARTERS			IT		42,164,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	PICK-UPS 2NO. 4WD		10,000,000
HEADQUARTERS	HEADQUARTER	WATER	SINKING BOREHOLES IN EVERY WARD	EXECUTIVE	36,000,000
HEADQUARTERS	HEADQUARTERS	ROADS	EMERGENCY COUNTY ROADS FUND		20,000,000
					220,164,000

GRAND TOTAL FOR INTERNAL FUNDED PROJECTS ESTIMATES

1,520,664,000

SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)
HEADQUARTERS	EDUCATION	IMPROVEMENT OF EXISTING ECDs AND YOUTH POLYTECHNICS	EQUIPPING OF EXISTING ECDs AND YOUTH POLYTECHNIC		15,000,000
HEADQUARTERS	EDUCATION	REPAIRS & MAINTENANCE	RENOVATIONS OF EXISTING ECDs AND YOUTH POLYTECHNICS		16,000,000
					31,000,000
ALEGO USONGA	MAJOR URBAN CENTRE	HEALTH	SOLID CEMETRIES, FUNERAL PARLOURS & CREMATORIES	SIAYA TOWN	5,000,000
BONDO	MAJOR URBAN CENTRE	HEALTH	ECO TOILETS CONSTRUCTION	BONDO TOWN	1,000,000
BONDO	MAJOR URBAN CENTRE	HEALTH	ECO TOILETS CONSTRUCTION	USENGE TOWN	1,000,000
BONDO	MAJOR URBAN CENTRE	HEALTH	SOLID CEMETRIES, FUNERAL PARLOURS & CREMATORIES	BONDO TOWN	5,000,000
GEM	MAJOR URBAN CENTRES	HEALTH	ECO TOILETS CONSTRUCTION	YALA TOWN	1,000,000
UGUNJA	MAJOR URBAN CENTRE	HEALTH	ECO TOILETS CONSTRUCTION	UGUNJA TOWN	1,000,000
RARIEDA	MAJOR URBAN CENTRES	HEALTH	OFFICE CONSTRUCTION AT MADIANY DISTRICT HOSPITAL	MADIANY	3,500,000
RARIEDA	EAST ASEMBO	HEALTH	IMPROVEMENT OF KANDARIA DISPENSARY- MATERNITY WING CONSTRUCTION		3,000,000
SUB-TOTAL			SUB TOTAL FOR HEALTH		20,500,000
EXECUTIVE	HEADQUARTER	WATER	REHABILITATION OF ALL DAMS IN SIAYA COUNTY	EXECUTIVE	90,000,000
			SUB TOTAL FOR WATER		90,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	SIAYA TOWN	50,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CATTLE AUCTION RING	SIAYA TOWN	3,000,000
BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	BONDO TOWN	75,000,000
BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKETS	USENGE TOWN	15,000,000

BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	CATTLE AUCTION RINGS	BONDO TOWN	3,000,000
BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	CATTLE AUCTION RINGS	USENGE TOWN	3,000,000
GEM	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKETS	YALA TOWN	15,000,000
UGUNJA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	UGUNJA TOWN	15,000,000
UGUNJA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CATTLE AUCTION RINGS	UGUNJA TOWN	3,000,000
UGENYA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	UKWALA	15,000,000
RARIEDA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	RARIEDA	15,000,000
GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	INSTALLATION OF STREET LIGHTS	AKALA	3,000,000
RARIEDA	WEST ASEMBO	IMPROVEMENT OF MARKETS	REHABILITATION OF ARAM MARKET		-
UGUNJA	SIDINDI	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN TOILETS		500,000
SUB-TOTAL			SUB TOTAL FOR MARKETS		215,500,000
ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	GARBAGE TRUCK	SIAYA TOWN	8,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	EXHAUSTER	SIAYA TOWN	15,000,000
BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	GARBAGE TRUCK	BONDO TOWN	8,000,000
BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	EXHAUSTER	BONDO TOWN	15,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	WASTE MANAGEMENT & DISPOSAL	SIAYA TOWN	10,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	SEWERAGE SYSTEM	SIAYA TOWN	5,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	SOIL & WATER CONSERVATIONS	SIAYA TOWN	2,000,000
BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	SEWERAGE SYSTEM	BONDO TOWN	5,000,000
BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	SOIL & WATER CONSERVATIONS	BONDO TOWN	2,000,000
BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	ACQUISITION OF DUMP SITES	USENGE TOWN	2,000,000
GEM	YALA TOWNSHIP	ENVIRONMENT	GABBAGE DISPOSAL LAND	YALA TOWN	1,000,000
UGUNJA	MAJO URBAN CENTRES	ENVIRONMENT	ACQUISITION OF DUMP SITES	UGUNJA TOWN	2,000,000

UGENYA	MAJO URBAN CENTRES	ENVIRONMENT	ACQUISITION OF DUMP SITES	UKWALA TOWN	2,000,000
ALEGO USONGA	SIAYA TOWNSHIP	ENVIRONMENT	NURSERIES ESTABLISHMENT		1,000,000
BONDO	CENTRAL SAKWA	ENVIRONMENT	ESTABLISHMENT OF CENTRAL NURSERY TREE		1,000,000
BONDO	CENTRAL SAKWA	ENVIRONMENT	PLANTING TREES IN ALL THE HILLS		2,000,000
BONDO	SOUTH SAKWA	ENVIRONMENT	TREE PLANTING AT GOT ABIERO HILL,MIGONO HILL, ABIMBO HILL, KOGOLA AND KARADUL PLAINS, 26 PRIMARY SCHOOLS\ SECONDARY, 10 BEACHES		2,000,000
BONDO	NORTH SAKWA	ENVIRONMENT	TREE PLANTING AT OCHOT CATCHMENT		2,000,000
GEM	SOUTH GEM	ENVIRONMENT	ENVIRONMENTAL CONSERVATION		
GEM	EAST GEM	ENVIRONMENT	SETTING UP TREE NURSERIES		1,000,000
GEM	YALA TOWNSHIP	ENVIRONMENT	TREE PLANTING NURSERY		500,000
RARIEDA	NORTH UYOMA	ENVIRONMENT	MANAGEMENT OF WATER HYCINTH		2,000,000
RARIEDA	SOUTH UYOMA	ENVIRONMENT	PLANTING TREES - FOREST AT NAYA HILLS	NAYA	1,000,000
RARIEDA	SOUTH UYOMA	ENVIRONMENT	RECEPTACLES AND TOILETS (2) AT LWANDA KOTIENO	NAYA	1,500,000
UGENYA	WEST UGENYA	ENVIRONMENT	CONSTRUCTION OF DYKES ALONG MAHAWI STREAM		5,000,000
SUB-TOTAL			SUB TOTAL FOR ENVIRONMENT		96,000,000
BONDO	MAJOR URBAN CENTRE	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	USENGE TOWN	10,000,000
RARIEDA	MAJOR URBAN CENTRES	BUSPARK IMPROVEMENT	PROVISION OF BUS STAGE AT LWANDA KOTIENO & SECURITY LIGHTS	LWANDA KOTIENO	10,000,000
ALEGO USONGA	MAJOR URBAN CENTRE	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	SIAYA TOWN	20,000,000
BONDO	MAJOR URBAN CENTRE	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	BONDO TOWN	20,000,000

UGUNJA	M AJOR URBAN CENTRE	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	UGUNJA TOWN	10,000,000
GEM	MAJOR URBAN CENTRES	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	YALA TOWN	10,000,000
UGUNJA	M AJOR URBAN CENTRE	BUSPARK IMPROVEMENT	DEVELOPMENT OF A LORRIES PARK	UGUNJA TOWN	10,000,000
SUB-TOTAL			SUB TOTAL FOR BUS PARKS		90,000,000
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF KADENGE FISH LANDING BANDA		4,000,000
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF NDAI FISH LANDING BANDA		3,000,000
BONDO	WEST SAKWA	IMPROVEMENT OF BEACHES	REMOVAL OF WATER WEEDS		3,000,000
BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF BEACHES	BEACH ACCESS AND BEAUTIFICATION	USENGE TOWN	3,000,000
RARIEDA	EAST ASEMBO	IMPROVEMENT OF BEACHES	REHABILITATION OF ASEMBO BAY PIER TO PROMOTE TOURISM		3,000,000
SUB-TOTAL			SUB TOTAL FOR BEACHES		16,000,000
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	PROPOSED MODERN LIBRARY	SIAYA TOWN	15,000,000
BONDO	MAJOR URBAN CENTRE	SPORTS AND CULTURE	PROPOSED MODERN LIBRARY	BONDO TOWN	15,000,000
BONDO	MAJOR URBAN CENTRE	SPORTS AND CULTURE	IMPROVEMENT OF STADIUM	BONDO TOWN	10,000,000
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	IMPROVEMENT OF PARKS	SIAYA TOWN	5,000,000
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	IMPROVEMENT OF STADIUM	SIAYA TOWN	10,000,000
BONDO	SOUTH SAKWA	SPORTS AND CULTURE	REHABILITATION OF MIGWENA CULTURAL & SPORTS CENTRE	MIGWENA	10,000,000
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	CONSTRUCTION OF A SOCIAL HALL	SIAYA TOWN	8,000,000

BONDO	MAJOR URBAN CENTRE	SPORTS AND CULTURE	CONSTRUCTION OF A SOCIAL HALL	BONDO TOWN	8,000,000
ALEGO USONGA	CENTRAL ALEGO	SPORTS AND CULTURE	BOXING FACILITY AT NDERE MARKET		3,000,000
SUB-TOTAL			SUB TOTAL FOR SPORTS & CULTURE		84,000,000
BONDO	SOUTH SAKWA	ELECTRICITY			
GEM	WEST GEM	ELECTRICITY	STREET/FLOODLIGHTS IN NYAGONDO, WAGAI & APUOYO MARKETS		3,000,000
GEM	SOUTH GEM	ELECTRICITY			
RARIEDA	NORTH UYOMA	ELECTRICITY	STRET/FLOOD LIGHTS IN MADIANY		4,000,000
RARIEDA	NORTH UYOMA	ELECTRICITY	STRET/FLOOD LIGHTS IN ARAM		4,000,000
RARIEDA	SOUTH UYOMA	ELECTRICITY	LIGHTING PROVISION	NDIGWA	2,000,000
UGENYA	NORTH UGENYA	ELECTRICITY	PROVISION OF FLOOD LIGHTS	SEGA	4,000,000
UGENYA	UKWALA	ELECTRICITY	SUPPLY OF ELECTRICITY FOR SIMUR PRIMARY SCHOOL	SIMUR	2,000,000
UGUNJA	SIDINDI	ELECTRICITY	STREET LIGHTING IN MARKETS		4,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ELECTRICITY	STREET LIGHTING/FLOOD LIGHTS	SIAYA TOWN	20,000,000
BONDO	MAJOR URBAN CENTRE	ELECTRICITY	STREET LIGHTING/FLOOD LIGHTS	BONDO TOWN	20,000,000
UGUNJA	MAJOR URBAN CENTRES	ELECTRICITY	FLOOD LIGHTS IN MARKETS	UGUNJA TOWN	5,000,000
GEM	MAJOR URBAN CENTRES	ELECTRICITY	FLOOD LIGHTS IN MARKETS	YALA TOWN	5,000,000
BONDO	MAJOR URBAN CENTRE	ELECTRICITY	FLOOD LIGHTS IN MARKETS	USENGE	5,000,000
UGENYA	MAJOR URBAN CENTRES	ELECTRICITY	FLOOD LIGHTS IN MARKETS	UKWALA TOWN	5,000,000
EXECUTIVE	HEADQUARTERS	ELECTRICITY	INSTALLATION OF TEN TRANSFORMERS IN THE COUNTY		20,000,000
SUB-TOTAL			SUB TOTAL FOR ELECTRICITY		103,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ROADS	UPGRADING OF URBAN ACCESS ROADS	SIAYA TOWN	100,000,000
BONDO	MAJOR URBAN CENTRE	ROADS	UPGRADING OF URBAN ACCESS ROADS	BONDO TOWN	80,000,000
UGUNJA	MAJOR URBAN CENTRE	ROADS	UPGRADING OF URBAN ACCESS ROADS	UGUNJA TOWN	10,000,000

BONDO	MAJOR URBAN CENTRE	ROADS	UPGRADING OF URBAN ACCESS ROADS	USENGE TOWN	10,000,000
GEM	MAJOR URBAN CENTRES	ROADS	UPGRADING OF URBAN ACCESS ROADS	YALA TOWN	10,000,000
RARIEDA	MAJOR URBAN CENTRES	ROADS	UPGRADING OF URBAN ACCESS ROADS	MADIANY TOWN	10,000,000
UGENYA	MAJOR URBAN ROADS	ROADS	UPGRADING OF URBAN ACCESS ROADS	UKWALA TOWN	15,000,000
HEADQUARTERS	HEADQUARTERS	ROADS	EMERGENCY COUNTY ROADS FUND		20,000,000
SUB-TOTAL			SUB TOTAL FOR ROADS		255,000,000
HEADQUARTERS	HEADQUARTER PROJECTS	AGRICULTURE	TRUST FUND FOR PROMOTION OF AGRICULTURAL ACTIVITIES		50,000,000
SUB-TOTAL			SUB TOTAL FOR AGRICULTURE		50,000,000
SIAYA TOWN	MAJOR TOWNS	FIRE FIGHTING	BUILDING OF FIRE STATION		25,000,000
BONDO TOWN	MAJOR TOWNS	FIRE FIGHTING	BUILDING OF FIRE STATION		25,000,000
SIAYA TOWN	MAJOR TOWNS	FIRE FIGHTING	PURCHASE OF FIRE ENGINE		35,000,000
SUB-TOTAL			SUB TOTAL FOR FIRE FIGHTING		85,000,000
EXECUTIVE	EXECUTIVE	TOURISM	CULTURAL CENTRE AT KOGELO, ODERA AKANGO, JARAMOGI OGINGA ODINGA, AMOTH OWIRA AND ARGWING'S KODHEK, GOT RAMOGI & LAKE KANYABOLI TOURIST RESORT		30,000,000
SUB-TOTAL			SUB TOTAL FOR TOURISM		30,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	SIAYA TOWN	15,000,000
BONDO	MAJOR URBAN CENTRE	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	BONDO TOWN	10,000,000
GEM	MAJOR URBAN CENTRES	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	YALA TOWN	8,000,000
SUB-TOTAL			SUB TOTAL FOR SLAUGHTER HOUSES		33,000,000

SUB-COUNTIES	ADMINISTRATION	ADMINISTRATION	SUB-COUNTY VEHICLES (ATLEAST 1 VEHICLES)		24,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	ADMINISTRATION	CONSTRUCTION OF COUNTY OFFICES (PHASE 1)		100,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	ROLLER/COMPACTOR		20,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	MATERIALS LABORATORY & EQUIP		20,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	COUNTY WORKS YARD		10,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	ROAD WORKS AND SURVEY EQUIPMENT		12,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	GRADER 1NO. CATERPILLA 140H		25,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	EXCAVATOR (BACK HOE)		30,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	SHOVEL CATERPILLA		25,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	DOZER D8 CATERPILA		35,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	TIPPERS/DUMP TRUCKS 2NO.		24,000,000
OTHER DEVOLVED UNITS	MINISTRIES				199,088,000
SUB-TOTAL			SUB TOTAL FOR HEADQUARTER PROJECTS		524,088,000

GRAND TOTAL

1,723,088,000

Executive	707,683,651	816,268,671.00	(108,585,02
Assembly	682,432,319	932,032,319.00	(249,600,00
Bondo	125,821,418	145,046,073.43	(19,224,655)
Alego	205,182,056	331,185,568.43	(126,003,51
Gem	86,043,332	133,878,241.43	(47,834,909)
Ugunja	84,504,783	98,459,301.43	(13,954,518)
Rarieda	92,064,660	106,884,660.43	(14,820,000)
Ugenya	69,727,409	98,731,694.43	(29,004,285)
Other	239,365,748	272,015,748.00	(32,650,000)
	2,292,825,379	2,934,502,278	

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	(Executive)	_(Bondo_)	_(Alego Usonga_)	_(Gem_)	_(Ugunja_)	_(Rarieda_)	_(Ugenya_)	_(Other Ministries_)	Total
1 County Executive	500,344,651	19,520,000	24,750,000	13,170,000	16,440,000	15,900,000	12,320,000	-	602,444,651
2 Finance & Economic Planning	207,339,000	18,320,000	39,590,000	13,720,000	12,830,000	21,620,000	11,900,000	-	325,319,000
3 Agriculture		8,430,804	8,969,404	8,430,804	8,969,404	8,969,404	8,969,404	20,380,889	73,120,116
4 Environment & Natural Resources		5,802,448	5,802,448	5,802,448	5,802,448	7,029,000	5,802,448	-	36,041,240
5 Education, Youth Affairs & Social		9,477,408	9,477,408	9,477,408	9,477,408	9,477,408	9,477,408	-	56,864,448
6 County Health Services		47,014,000	141,924,736	18,224,161	9,286,165	16,892,400	-	185,700,160	419,041,622
7 Physical Planning & Development		6,002,448	6,002,448	6,002,448	6,002,448	6,002,448	7,232,448	-	37,244,688
8 Transport		2,285,000	2,285,000	2,285,000	3,525,000	3,525,000	2,285,000	1,886,956	18,076,956
9 Trade Development & Regulation		4,559,000	4,559,000	4,559,000	4,489,000	4,559,000	4,699,000	10,088,568	37,512,568
10 Land, Housing & Urban Development		3,290,000	3,990,000	3,390,000	3,090,000	3,090,000	3,090,000	21,309,175	41,249,175
11 Debt Repayment		6,120,310	33,131,612	5,982,063	4,592,910	-	3,951,701		53,778,596
									-
	707,683,651	130,821,418	280,482,056	91,043,332	84,504,783	97,064,660	69,727,409	239,365,748	1,700,693,060

EXECUTIVE				816,268,671								
1	Governance & Administration			562,429,671								
		2110100	Basic salary- Public Officers	137,608,736								
		2110101	Basic Salary civil services	137,608,736								
		2110300	Personal Allowance -Paid as Part of Salary	120,652,710								
		2110301	House Allowance	65,022,190								
		2110308	Medical Allowance	100,000								
		2110309	Special Duty Allowance	-								
		2110310	Top Up Allowance	500,000								
		2110311	Transfer Allowance	2,000,000								
		2110312	Responsibility Allowance	3,000,000								
		2110313	Entertainment Allowance	5,000,000								
		2110314	Transport Allowance	9,399,640								
		2110315	Extraneous Allowance	1,000,000								
		2110317	Domestic Servant Allowance	400,000								
		2110318	Non-Practising Allowance	2,000,000								
		2110320	Leave Allowance	10,000,000								
		2110321	Administrative Allowance	12,000,000								
			Governor/Deputy Governor Allowance	1,730,880								
			Risk Allowance	500,000								
		2110327	Executive Allowance	8,000,000								
		2110400	Personal Allowance Paid as Reimbursements	26,450,000								
		2110402	Refund of Medical Expenses-InPatient	25,850,000								
		2110403	Refund of Medical Expenses-Ex-Gratia	500,000								
		2110404	Commutation of Leave	100,000								
		2210100	Utilities Supplies and Services	1,500,000								
		2210101	Electricity Expenses	1,000,000								
		2210102	Water and Sewerage charges	500,000								
		2210200	Communication Supplies and Services	3,700,000								
		2210201	Telephone,Telex,Facsmile and M	3,200,000								
		2210203	Courier and Postal Services	500,000								
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	25,033,205								
		2210301	TravelCosts(Airlines,Bus,Railwayc)	20,033,205								
		2210303	Daily Subsistence Allowances	5,000,000								
		2210500	Printing , Advertising and Information Supplies and Services	38,300,000								
		2210503	Subscription to Newspapers,	2,700,000								
		2210504	advertising awareness	12,000,000								
		2210505	Trade Shows and Exhibitions	21,600,000								
			Printing and publishing services	2,000,000								

		2210600	Rentals of Produced Assets	10,945,020
		2210603	Rents and Rates - Non-Residential	7,000,000
			Supplies and Accessories for Computers and Printers	1,445,020
		2210604	Hire of Transport	500,000
			Purchase of other Office Equipment	1,500,000
			Boards, Committee, Conferences and Seminars	500,000
		2210700	Training Expenses	17,500,000
		2210710	Travel & Accommodation	10,000,000
		2210711	Tuition fees	7,500,000
		2210800	Hospitality Supplies and Services	2,840,000
		2210801	Catering services, receptions, Ac	2,840,000
		2211000	Specialised Materials and Supplies	1,900,000
		2211009	Education and Library Supplies	300,000
		2211016	Purchase of Uniforms and Clothing - Staff	1,600,000
		2211100	Office and General Supplies and Services	7,100,000
		2211101	General Office Supplies (consumables)	5,600,000
		2211103	Sanitary and cleaning materials	1,500,000
		2211200	Fuel Oil and Lubricants	10,000,000
		2211201	Refined Fuels & Lubri	10,000,000
		2211300	Other Operating Expenses	23,300,000
		2211305	Contracted Guards and Cleaning Services	2,000,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	300,000
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	5,000,000
		2211310	Contracted Professional Services	10,000,000
			LVRLAC	4,000,000
			Coffin & Burial Advertisements	2,000,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,000,000
		2220101	Maintenance Expenses - Motor Vehicles	1,000,000
		2220200	Routine Maintenance - Other Assets	5,900,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,000,000
		2220202	Maintenance of Office Furniture and Equipment	200,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	200,000
			Maintenance Expenses - Motor Vehicles	4,000,000
		2220210	Maintenance of Computers, Software, and Networks	500,000
		2710100	Government Pension and Retirement Benefits	8,000,000
		2710102	Gratuity - Funeral expenses civil servants	5,000,000
		2710105	Gratuity - County Executive Members	3,000,000

		3110900 Purchase of Household Furniture and Institutional Equipment	1,200,000
		3110902 Purchase of Household and Institutional Appliances	1,200,000
		3111000 Purchase of Office Furniture and General Equipment	119,500,000
		3111001 Purchase of Office Furniture and Fittings	1,200,000
		3111002 Purchase of Computers, Printers and other IT Equipment	600,000
		3111003 Purchase of Airconditioners, Fans and Heating Appliances	200,000
		3111004 Purchase of Exchanges and other Communications Equipment	500,000
		3111005 Purchase of Photocopiers	3,000,000
		3110701 Purchase of motor vehicles	114,000,000
		Gross Expenditure KShs.	562,429,671
2	County Treasury		253,839,000
		2110100 Basic salary- Permanent Employees	-
		2110101 Basic Salary civil services	-
		2110300 Personal Allowance -Paid as Part of Salary	-
		2110301 House Allowance	-
		2110308 Medical Allowance	-
		2110309 Special Duty Allowance	-
		2110310 Top Up Allowance	-
		2110311 Transfer Allowance	-
		2110312 Responsibility Allowance	-
		2110313 Entertainment Allowance	-
		2110314 Transport Allowance	-
		2110315 Extraneous Allowance	-
		2110317 Domestic Servant Allowance	-
		2110318 Non practising allowance	-
		2110320 Leave Allowance	-
		2110321 Administrative Allowance	-
		2110327 Ministerial Allowance	-
		2110400 Personal Allowance Paid as Reimbursements	-
		2110402 Refund of Medical Expenses-InPatient	-
		2110403 Refund of Medical Expenses-Ex-Gratia	-
		2110404 Leave Expenses	-
		2210100 Utilities Supplies and Services	2,500,000
		2210101 Electricity Expenses	2,000,000
		2210102 Water and Sewerage charges	500,000
		2210200 Communication Supplies and Services	6,164,000

	2210201	Telephone, Telex, Facsimile and M	3,464,000
	2210203	Courier and Postal Services	2,700,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	57,000,000
	2210301	Travel Costs (Airlines, Bus, Railway)	23,400,000
	2210303	Daily Subsistence Allowances	33,600,000
	2210500	Printing, Advertising and Information Supplies and Services	17,075,000
	2210503	Subscription to Newspapers,	75,000
	2210504	advertising awareness	17,000,000
	2210505	Trade Shows and Exhibitions	-
	2210600	Rentals of Produced Assets	5,400,000
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	5,400,000
	2210700	Training Expenses	7,100,000
	2210710	Accommodation	2,000,000
	2210711	Tuition fees	5,100,000
	2210800	Hospitality Supplies and Services	6,000,000
	2210801	Catering services, receptions, Ac	6,000,000
	2211000	Specialised Materials and Supplies	10,600,000
	2211009	Education and Library Supplies	1,000,000
	2211016	Purchase of Uniforms and Clothing - Staff	9,600,000
	2211100	Office and General Supplies and Services	31,800,000
	2211101	General Office Supplies (Paper	31,200,000
	2211103	Sanitary and cleaning materials,	600,000
	2211200	Fuel Oil and Lubricants	22,000,000
	2211201	Refined Fuels & Lubri	22,000,000
	2211300	Other Operating Expenses	42,500,000
	2211305	Contracted Guards and Cleaning Services	200,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	300,000
	2211308	Legal Dues/Fees, Arbitration and Compensation Payments	2,000,000
	2211310	Contracted Professional Services	5,000,000
		Purchase of motor vehicles	15,000,000
		Disaster Management Fund	20,000,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	12,000,000
	2220101	Maintenance Expenses - Motor Vehicles	12,000,000
	2220200	Routine Maintenance - Other Assets	13,000,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	800,000

		2220202	Maintenance of Office Furniture and Equipment	3,800,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	4,200,000
		2220210	Maintenance of Computers, Software, and Networks	4,200,000
		2710100	Government Pension and Retirement Benefits	800,000
		2710102	Gratuity - Civil Servants	300,000
		2710105	Gratuity - County Executive	500,000
		3110900	Purchase of Household Furniture and Institutional Equipment	200,000
		3110902	Purchase of Household and Institutional Appliances	200,000
		3111000	Purchase of Office Furniture and General Equipment	19,700,000
		3111001	Purchase of Office Furniture and Fittings	17,600,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	600,000
		3111004	Purchase of Exchanges and other Communications Equipment	1,500,000
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	253,839,000
	GROSS TOTAL			816,268,671

COUNTY ASSEMBLY

10	County Assembly			932,032,319
		2110100	Basic salary- Public Officers	47,344,884
		2110101	Basic Salary civil services	47,344,884
		2110102	County Ward staffing	14,400,000
		2110300	Personal Allowance -Paid as Part of Salary	185,962,240

	2110301	House Allowance	30,000,000
	2110308	Medical Allowance	20,000,000
	2110309	Special Duty Allowance	10,000,000
	2110310	Top Up Allowance	10,000,000
	2110311	Transfer Allowance	100,000
	2110312	Responsibility Allowance	13,000,000
	2110313	Entertainment Allowance	5,000,000
	2110314	Transport Allowance	10,000,000
	2110315	Extraneous Allowance	5,000,000
	2110317	Domestic Servant Allowance	0
	2110318	Assembly Sitting Allowance	27,842,240
		Committee Sitting Allowance	37,020,000
	2110320	Leave Allowance	6,000,000
	2110321	Administrative Allowance	12,000,000
	2110327	Ministerial Allowance	0
	2110400	Personal Allowance Paid as Reimbursements	8,500,000
	2110402	Refund of Medical Expenses-InPatient	8,000,000
	2110403	Refund of Medical Expenses-Ex-Gratia	500,000
	2110404	Leave Expenses	0
	2210100	Utilities Supplies and Services	2,500,000
	2210101	Electricity Expenses	500,000
	2210102	Water and Sewerage charges	2,000,000
	2210200	Communication Supplies and Services	2,500,000
	2210201	Telephone, Telex, Facsimile and M	2,000,000
	2210203	Courier and Postal Services	500,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	109,070,079
	2210301	Travel Costs (Airlines, Bus, Railway)	59,070,079
	2210303	Daily Subsistence Allowances	50,000,000
	2210500	Printing, Advertising and Information Supplies and Services	2,500,000
	2210503	Subscription to Newspapers,	500,000
	2210504	advertising awareness	2,000,000
	2210505	Trade Shows and Exhibitions	0
	2210600	Rentals of Produced Assets	8,000,000
	2210603	Rents and Rates - Non-Residential	0
		Rentals of Produced Assets	1,000,000
		Rentals of ward offices	5,400,000
	2210604	Hire of Transport	1,600,000
	2210700	Training Expenses	47,000,000
	2210710	Travel & Accommodation	35,000,000
	2210711	Tuition fees	12,000,000

		2210800	Hospitality Supplies and Services	30,000,000
		2210801	Caterling services, receptions, Ac	30,000,000
		2211000	Specialised Materials and Supplies	12,000,000
		2211009	Education and Library Supplies	10,000,000
		2211016	Purchase of Uniforms and Clothing - Staff	2,000,000
		2211100	Office and General Supplies and Services	10,000,000
		2211101	General Office Supplies (Paper	2,000,000
		2211103	Sanitary and cleaning materials,	2,000,000
			Initial Wards offices setting up	6,000,000
		2211200	Fuel Oil and Lubricants	2,500,000
		2211201	Refined Fuels & Lubri	2,500,000
		2211300	Other Operating Expenses	262,855,116
		2211305	Contracted Guards and Cleaning Services	5,000,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	5,000,000
		2211310	Contracted Professional Services	20,000,000
			LVLARC	2,000,000
			Other Ammendments	230,655,116
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
		2220101	Maintenance Expenses - Motor Vehicles	1,500,000
		2220200	Routine Maintenance - Other Assets	3,000,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	0
		2220202	Maintenance of Office Furniture and Equipment	500,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	2,000,000
		2220210	Maintenance of Computers, Software, and Networks	500,000
		2710100	Government Pension and Retirement Benefits	0
		2710102	Gratuity - Civil Servants	0
		2710105	Gratuity - Ministers	0
		3110900	Purchase of Household Furniture and Institutional Equipment	2,000,000
		3110902	Purchase of Household and Institutional Appliances	2,000,000
		3111000	Purchase of Office Furniture and General Equipment	194,800,000
		3111001	Purchase of Office Furniture and Fittings	4,000,000
		3111002	Purchase of Computers, Printers and other IT Equipment	8,000,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	2,000,000
		3111004	Purchase of Exchanges and other Communications Equipment	10,000,000

		3111005	Purchase of Photocopiers	800,000
		3111009	Purchase of other office equipments	10,000,000
		3110701	Purchase of motor vehicles	40,000,000
		3110302	Refurbishment of non residential buildings	120,000,000
			Gross Expenditure KShs.	932,032,319

BONDO SUB COUNTY

				140,046,073
1	Sub County Administration			22,220,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Non Practising allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	1,500,000
		2210101	Electricity Expenses	1,000,000
		2210102	Water and Sewerage charges	500,000
		2210200	Communication Supplies and Services	200,000
		2210201	Telephone, Telex, Facsimile and M	200,000
		2210203	Courier and Postal Services	-
			Postage & Telecommunication	-

		2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,000,000
		2210301 Travel Costs (Airlines, Bus, Railwayc)	1,000,000
		2210303 Daily Subsistence Allowances	500,000
		Mileage Allowance	500,000
		2210500 Printing , Advertising and Information Supplies and Services	420,000
		2210503 Subscription to Newspapers,	120,000
		2210504 advertising awareness	300,000
		2210505 Trade Shows and Exhibitions	-
		Supply and Printing of Receipt Books	-
		2210600 Rentals of Produced Assets	-
		2210603 Rents and Rates - Non-Residential	-
		2210604 Hire of Transport	-
		Hire of Equipment	-
		2210700 Training Expenses	1,400,000
		2210710 Accomodation	400,000
		2210711 Tuition fees	1,000,000
		2210800 Hospitality Supplies and Services	500,000
		2210801 Cartering services, receptions, Ac	500,000
		2211000 Specialised Materials and Supplies	400,000
		2211009 Education and Library Supplies	-
		2211016 Purchase of Uniforms and Clothing - Staff	400,000
		Laundry Services	-
		2211100 Office and General Supplies and Services	650,000
		2211101 General Office Supplies (Paper	450,000
		2211103 Sanitary and cleaning materials,	200,000
		2211200 Fuel Oil and Lubricants	500,000
		2211201 Refined Fuels & Lubri	500,000
		2211300 Other Operating Expenses	7,650,000
		2211305 Contracted Guards and Cleaning Services	-
		2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	400,000
		2211308 Legal Dues/Fees, Arbitration and Compensation Payments	-
		2211310 Contracted Professional Services	-
		Baseline Survey/Consltancies	1,000,000
		Donation Fund Contribution	250,000
		Disaster Management	-
		Contribution to Loans Board	-
		Motivation/Rewards	200,000
		Advertisement/Publicity	-
		Lasdap Monitoring	-
		Workmans Compensation Insurance Policy	300,000

			RRI/Performance	300,000
			Training of Security Guards	300,000
			Staff Medical Insurance Cover	1,000,000
			General Insurance Cover	1,000,000
			National Day Celebration	100,000
			Outsourced Services	2,000,000
			Legal & Professional Fees	-
			Staff Burial Expenses Contribution	500,000
			HIV Assistance Contribution	300,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
		2220101	Maintenance Expenses - Motor Vehicles	1,500,000
		2220200	Routine Maintenance - Other Assets	3,150,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,000,000
		2220202	Maintenance of Office Furniture and Equipment	500,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	1,500,000
		2220210	Maintenance of Computers, Software, and Networks	150,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	300,000
		3110902	Purchase of Household and Institutional Appliances	300,000
		3111000	Purchase of Office Furniture and General Equipment	2,050,000
		3111001	Purchase of Office Furniture and Fittings	800,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	300,000
		3111004	Purchase of Exchanges and other Communications Equipment	300,000
		3111005	Purchase of Photocopiers	150,000
			Tools and Equipment	500,000
			Gross Expenditure KShs.	22,220,000
2	Sub-County Treasury			20,520,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-

	2110309	Special Duty Allowance	-
	2110310	Top Up Allowance	-
	2110311	Transfer Allowance	-
	2110312	Responsibility Allowance	-
	2110313	Entertainment Allowance	-
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318	Non practising allowance	-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
			-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	-
	2110403	Refund of Medical Expenses-Ex-Gratia	-
	2110404	Leave Expenses	-
	2210100	Utilities Supplies and Services	1,500,000
	2210101	Electricity Expenses	1,000,000
	2210102	Water and Sewerage charges	500,000
	2210200	Communication Supplies and Services	400,000
	2210201	Telephone, Telex, Facsimile and M	400,000
	2210203	Courier and Postal Services	-
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,800,000
	2210301	Travel Costs (Airlines, Bus, Railway, etc)	800,000
	2210303	Daily Subsistence Allowances	2,000,000
	2210500	Printing, Advertising and Information Supplies and Services	370,000
	2210503	Subscription to Newspapers	120,000
	2210504	advertising awareness	250,000
	2210505	Trade Shows and Exhibitions	-
	2210600	Rentals of Produced Assets	100,000
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	100,000
	2210700	Training Expenses	2,200,000
	2210710	Accommodation	700,000
	2210711	Tuition fees	1,500,000
	2210800	Hospitality Supplies and Services	500,000
	2210801	Catering services, receptions, etc	500,000
	2211000	Specialised Materials and Supplies	600,000
	2211009	Education and Library Supplies	-

		2211016	Purchase of Uniforms and Clothing - Staff	600,000
		2211100	Office and General Supplies and Services	1,150,000
		2211101	General Office Supplies (Paper	1,000,000
		2211103	Sanitary and cleaning materials,	150,000
		2211200	Fuel Oil and Lubricants	2,000,000
		2211201	Refined Fuels & Lubri	2,000,000
		2211300	Other Operating Expenses	2,950,000
		2211305	Contracted Guards and Cleaning Services	1,500,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	300,000
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	-
			budget & policy statement preparation	1,000,000
			bank charges	150,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	2,000,000
		2220101	Maintenance Expenses - Motor Vehicles	2,000,000
		2220200	Routine Maintenance - Other Assets	2,700,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,500,000
		2220202	Maintenance of Office Furniture and Equipment	200,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	1,000,000
		2220210	Maintenance of Computers, Software, and Networks	-
			Renewals Fund	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	150,000
		3110902	Purchase of Household and Institutional Appliances	150,000
		3111000	Purchase of Office Furniture and General Equipment	1,100,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	200,000
		3111004	Purchase of Exchanges and other Communications Equipment	250,000
		3111005	Purchase of Photocopiers	150,000
			Gross Expenditure KShs.	20,520,000
3	Agriculture,Livestock & Fisheries			8,730,804

		2110100 Basic salary- Permanent Employees	-
		2110101 Basic Salary civil services	-
		2110300 Personal Allowance -Paid as Part of Salary	-
		2110301 House Allowance	-
		2110308 Medical Allowance	-
		2110309 Special Duty Allowance	-
		2110310 Top Up Allowance	-
		2110311 Transfer Allowance	-
		2110312 Responsibility Allowance	-
		2110313 Entertainment Allowance	-
		2110314 Transport Allowance	-
		2110315 Extraneous Allowance	-
		2110317 Domestic Servant Allowance	-
		2110318	-
		2110320 Leave Allowance	-
		2110321 Administrative Allowance	-
		2110327 Ministerial Allowance	-
		Workmans compensation	-
		2110400 Personal Allowance Paid as Reimbursements	-
		2110402 Refund of Medical Expenses-InPatient	-
		2110403 Refund of Medical Expenses-Ex-Gratia	-
		2110404 Leave Expenses	-
		2210100 Utilities Supplies and Services	163,414
		2210101 Electricity Expenses	113,356
		2210102 Water and Sewerage charges	50,058
		2210200 Communication Supplies and Services	286,340
		2210201 Telephone, Telex, Facsimile and M	166,200
		2210203 Courier and Postal Services	120,140
		Internet connection	-
		2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,343,543
		2210301 Travel Costs(Airlines, Bus, Railwayc)	137,150
		Accomodation-domestic	561,536
		2210303 Daily Subsistence Allowances	387,714
		Field Allowance	257,143
		2210500 Printing , Advertising and Information Supplies and Services	230,429
		2210503 Subscription to Newspapers,	21,000
		2210504 advertising awareness	9,429
		2210505 Trade Shows and Exhibitions	200,000
		2210600 Rentals of Produced Assets	-

	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	730,364
	2210710	Accommodation	25,714
		Hire of training facilities	441,793
	2210711	Tuition fees	262,857
	2210800	Hospitality Supplies and Services	121,886
	2210801	Catering services, receptions, Ac	60,000
		Board committees & Seminars	61,886
	2211000	Specialised Materials and Supplies	3,414,286
	2211007	Agricultural Materials, Supplies and Small Equipment	3,000,000
	2211009	Education and Library Supplies	320,000
	2211016	Purchase of Uniforms and Clothing - Staff	94,286
	2211100	Office and General Supplies and Services	181,132
	2211101	General Office Supplies (Paper	161,132
	2211103	Sanitary and cleaning materials,	20,000
	2211200	Fuel Oil and Lubricants	440,314
	2211201	Refined Fuels & Lubri	440,314
	2211300	Other Operating Expenses	211,200
	2211305	Contracted Guards and Cleaning Services	85,714
		Banks commissions & charges	4,914
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	104,571
	2211308	Legal Dues/Fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	16,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	320,969
	2220101	Maintenance Expenses - Motor Vehicles	320,969
	2220200	Routine Maintenance - Other Assets	260,929
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	28,571
	2220202	Maintenance of Office Furniture and Equipment	46,071
	2220205	Maintenance of Buildings and Stations -- Non-Residential	146,286
	2220210	Maintenance of Computers, Software, and Networks	40,000
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	-
	2710105	Gratuity - Ministers	-
	3110302	refurbishment of non-res buildings	-
	3110302	refurbishment of non-res buildings	-
	3110701	Purchase of Motor Vehicles	-

		3110705	Purchase of Trucks and Trailers	-
		3110706	Purchase of Tractors	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	-
				1,026,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	6,000
		3111004	Purchase of Exchanges and other Communications Equipment	80,000
		3111005	Purchase of Photocopiers	150,000
		3111401	Pre-feasibility, Feasibility and Appraisal Studies	290,000
		3111504	Other Infrastructure and Civil Works	-
			Gross Expenditure KShs.	8,730,804
4	Sports,Culture,Arts & Pre-Primary Education			9,627,408
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318		-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	23,800
			Bank Charges	23,800

	2210101	Electricity Expenses	
	2210102	Water and Sewerage charges	
	2210200	Communication Supplies and Services	146,000
	2210201	Telephone, Telex, Facsimile and M	113,000
	2210203	Courier and Postal Services	33,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	551,744
	2210301	Travel Costs (Airlines, Bus, Railway)	461,600
	2210303	Daily Subsistence Allowances	90,144
	2210500	Printing, Advertising and Information Supplies and Services	-
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	30,000
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	30,000
	2210700	Training Expenses	72,520
	2210710	Accommodation	72,520
	2210711	Tuition fees	
	2210800	Hospitality Supplies and Services	283,680
	2210801	Catering services, receptions, Ac	283,680
	2211000	Specialised Materials and Supplies	28,560
	2211009	Education and Library Supplies	
		primary schools grant	-
		Ecd feeding programme	-
		Ecd tools, Equipment & furniture	-
	2211016	Purchase of Uniforms and Clothing - Staff	28,560
	2211100	Office and General Supplies and Services	162,160
	2211101	General Office Supplies (Paper	149,560
	2211103	Sanitary and cleaning materials,	12,600
	2211200	Fuel Oil and Lubricants	162,360
	2211201	Refined Fuels & Lubri	162,360
	2211300	Other Operating Expenses	4,835,000
		National celebrations	100,000
		Ophans Assistance bursary	-
		Street children Assistance Bursary	-
		Talent Evaluation	200,000
		Functions & Celebrations	150,000
		sports participation allowance	500,000
		Sports membership Fee	60,000
		Sports contribution (clubs)	200,000
		KIMSCA Membership	100,000

			KIMSCA Participation fee	165,000
			KIMSCA Uniforms	770,000
			KIMSCA Transportation	750,000
			KIMSCA Travel & Food allowance	1,000,000
			Inter-Departmental sports	330,000
			Christmas Tree	100,000
			Disaster management	-
			ASK show	300,000
		2211305	Contracted Guards and Cleaning Services	60,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	50,000
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000
		2220101	Maintenance Expenses - Motor Vehicles	1,800,000
		2220200	Routine Maintenance - Other Assets	1,088,864
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	500,000
		2220202	Maintenance of Office Furniture and Equipment	20,864
		2220205	Maintenance of Buildings and Stations -- Non-Residential	568,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	42,720
		3110902	Purchase of Household and Institutional Appliances	42,720
		3111000	Purchase of Office Furniture and General Equipment	400,000
		3111001	Purchase of Office Furniture and Fittings	200,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	9,627,408
5	Commerce, Tourism & Heritage			4,699,000
		2110100	Basic salary- Permanent Employees	-

	2110101	Basic Salary civil services	-
	2110300	Personal Allowance -Paid as Part of Salary	-
	2110301	House Allowance	-
	2110308	Medical Allowance	-
	2110309	Special Duty Allowance	-
	2110310	Top Up Allowance	-
	2110311	Transfer Allowance	-
	2110312	Responsibility Allowance	-
	2110313	Entertainment Allowance	-
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318	Transfer Allowance	-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	-
	2110403	Refund of Medical Expenses-Ex-Gratia	-
	2110404	Leave Expenses	-
	2210100	Utilities Supplies and Services	120,000
	2210101	Electricity Expenses	60,000
	2210102	Water and Sewerage charges	60,000
	2210200	Communication Supplies and Services	205,000
	2210201	Telephone, Telex, Facsimile and M	175,000
	2210203	Courier and Postal Services	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	980,000
	2210301	Travel Costs (Airlines, Bus, Railwayc)	600,000
	2210303	Daily Subsistence Allowances	380,000
	2210500	Printing , Advertising and Information Supplies and Services	650,000
	2210503	Subscription to Newspapers,	60,000
		Publishing & printing	70,000
	2210504	advertising awareness	240,000
	2210505	Trade Shows and Exhibitions	280,000
	2210600	Rentals of Produced Assets	50,000
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	50,000
	2210700	Training Expenses	440,000
	2210710	Accommodation	360,000
	2210711	Tuition fees	80,000

		2210800 Hospitality Supplies and Services	340,000
		2210801 Catering services, receptions, Ac	340,000
		2211000 Specialised Materials and Supplies	15,000
		2211009 Education and Library Supplies	-
		2211016 Purchase of Uniforms and Clothing - Staff	15,000
		2211100 Office and General Supplies and Services	289,000
		2211101 General Office Supplies (Paper	199,000
		2211103 Sanitary and cleaning materials,	90,000
		2211200 Fuel Oil and Lubricants	200,000
		2211201 Refined Fuels & Lubri	200,000
		2211300 Other Operating Expenses	115,000
		2211305 Contracted Guards and Cleaning Services	-
		National celebration	10,000
		2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000
		2211308 Legal Dues/Fees, Arbitration and Compensation Payments	15,000
		2211310 Contracted Professional Services	80,000
		2220100 Routine Maintenance - Vehicles and Other Transport Equipment	230,000
		2220101 Maintenance Expenses - Motor Vehicles	230,000
		2220200 Routine Maintenance - Other Assets	540,000
		2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202 Maintenance of Office Furniture and Equipment	60,000
		2220205 Maintenance of Buildings and Stations -- Non-Residential	400,000
		2220210 Maintenance of Computers, Software, and Networks	80,000
		2710100 Government Pension and Retirement Benefits	-
		2710102 Gratuity - Civil Servants	-
		2710105 Gratuity - Ministers	-
		3110900 Purchase of Household Furniture and Institutional Equipment	-
		3110902 Purchase of Household and Institutional Appliances	-
		3111000 Purchase of Office Furniture and General Equipment	525,000
		3111001 Purchase of Office Furniture and Fittings	400,000
		3111002 Purchase of Computers, Printers and other IT Equipment	-
		3111003 Purchase of Airconditioners, Fans and Heating Appliances	25,000
		3111004 Purchase of Exchanges and other Communications Equipment	100,000
		3111005 Purchase of Photocopiers	-
		Gross Expenditure KShs.	4,699,000

6	Land,Housing & Urban Development			3,840,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	550,000
		2210101	Electricity Expenses	50,000
		2210102	Water and Sewerage charges	500,000
		2210200	Communication Supplies and Services	150,000
		2210201	Telephone,Telex,Facsimile and M	120,000
		2210203	Courier and Postal Services	30,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	500,000
		2210301	TravelCosts(Airlines,Bus,Railwayc)	300,000
		2210303	Daily Subsistance Allowances	200,000
		2210500	Printing , Advertising and Information Supplies and Services	140,000
		2210503	Subscription to Newspapers,	60,000
		2210504	advertising awareness	60,000
		2210505	Trade Shows and Exhibitions	20,000
		2210600	Rentals of Produced Assets	200,000
		2210603	Rents and Rates - Non-Residential	200,000

		2210604	Hire of Transport	-
		2210700	Training Expenses	500,000
		2210710	Accommodation	200,000
		2210711	Tuition fees	300,000
		2210800	Hospitality Supplies and Services	50,000
		2210801	Catering services, receptions, Ac	50,000
		2211000	Specialised Materials and Supplies	30,000
		2211009	Education and Library Supplies	-
		2211016	Purchase of Uniforms and Clothing - Staff	30,000
		2211100	Office and General Supplies and Services	210,000
		2211101	General Office Supplies (Paper	150,000
		2211103	Sanitary and cleaning materials,	60,000
		2211200	Fuel Oil and Lubricants	300,000
		2211201	Refined Fuels & Lubri	300,000
		2211300	Other Operating Expenses	350,000
		2211305	Contracted Guards and Cleaning Services	300,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	-
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	530,000
		2220101	Maintenance Expenses - Motor Vehicles	-
		2220200	Routine Maintenance - Other Assets	500,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	30,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	-
			Maintenance of Buildings and Stations -- Residential	-
		2220210	Maintenance of Computers, Software, and Networks	500,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	20,000
		3110902	Purchase of Household and Institutional Appliances	20,000
		3111000	Purchase of Office Furniture and General Equipment	310,000
		3111001	Purchase of Office Furniture and Fittings	250,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-

		3111003	Purchase of Airconditioners, Fans and Heating Appliances	30,000
		3111004	Purchase of Exchanges and other Communications Equipment	30,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	3,840,000
7	Transport, Information, Communication & Technology			2,285,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	500,000
		2210101	Electricity Expenses	250,000
		2210102	Water and Sewerage charges	250,000
		2210200	Communication Supplies and Services	195,000
		2210201	Telephone, Telex, Facsimile and M	70,000
		2210203	Courier and Postal Services	125,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	200,000
		2210301	Travel Costs (Airlines, Bus, Railwayc)	

		2210303	Daily Subsistence Allowances	200,000
		2210500	Printing , Advertising and Information Supplies and Services	90,000
		2210503	Subscription to Newspapers,	60,000
		2210504	advertising awareness	30,000
		2210505	Trade Shows and Exhibitions	
		2210600	Rentals of Produced Assets	-
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	Training Expenses	300,000
		2210710	Accommodation	100,000
		2210711	Tuition fees	200,000
		2210800	Hospitality Supplies and Services	40,000
		2210801	Catering services, receptions, Ac	40,000
		2211000	Specialised Materials and Supplies	-
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	Office and General Supplies and Services	300,000
		2211101	General Office Supplies (Paper	200,000
		2211103	Sanitary and cleaning materials,	100,000
		2211200	Fuel Oil and Lubricants	300,000
		2211201	Refined Fuels & Lubri	300,000
		2211300	Other Operating Expenses	-
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	Routine Maintenance - Other Assets	360,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	300,000
		2220202	Maintenance of Office Furniture and Equipment	30,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	30,000
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	

		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	
		3111001	Purchase of Office Furniture and Fittings	-
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	2,285,000
8	Public Health Services			48,114,000
		2110100	Basic salary- Permanent Employees	2,820,000
		2110101	Basic Salary civil services	
		2110202	casual wages	2,820,000
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	2,880,000
		2210101	Electricity Expenses	960,000
		2210102	Water and Sewerage charges	1,920,000
		2210200	Communication Supplies and Services	300,000
		2210201	Telephone, Telex, Facsimile and M	240,000

	2210203	Courier and Postal Services	60,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	690,000
	2210301	Domestic travel nutrition supervision	320,000
	2210301	Travel Costs (Airlines, Bus, Railway)	250,000
	2210303	Daily Subsistence Allowances	120,000
	2210500	Printing, Advertising and Information Supplies and Services	1,000,000
	2210502	Publishing and printing	1,000,000
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	1,200,000
	2210710	Accommodation	1,200,000
	2210711	Tuition fees	-
	2210800	Hospitality Supplies and Services	1,600,000
	2210801	Catering services, receptions, Ac	600,000
	22110802	Board, committees, seminar & small equipment	1,000,000
	2211000	Specialised Materials and Supplies	17,000,000
	2211001	Medical drugs	4,000,000
	2211002	Dressing & Non pharmaceuticals Materials	6,000,000
	2211005	Chemical & Industrial gases	1,000,000
	2211008	Laboratory materials, supplies & equipment	2,000,000
	2211009	Education and Library Supplies	
	2211015	Food & Ration	4,000,000
	2211016	Purchase of Uniforms and Clothing - Staff	
	2211024	Purchase of dental materials	-
	2211024	Purchase of x-ray materials	-
	2211024	Eye clinic	-
	2211100	Office and General Supplies and Services	1,400,000
	2211101	General Office Supplies (Paper	400,000
	2211103	Sanitary and cleaning materials,	1,000,000
	2211008	mortuary services	-
	2211200	Fuel Oil and Lubricants	2,400,000
	2211201	Refined Fuels & Lubri	2,000,000
	2211204	Other fuel	400,000
	2211300	Other Operating Expenses	24,000
	2211301	Bank service commission	24,000
	2211305	contracted cleaning services	-

	2211305	Contracted guards	
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-
	2211308	Legal Dues/Tees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	-
		Purchase of patients uniform	-
		Purchase of patients' linen	-
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	400,000
	2220101	Maintenance Expenses - Motor Vehicles	400,000
	2220200	Routine Maintenance - Other Assets	11,400,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,000,000
	2220202	Maintenance of Office Furniture and Equipment	200,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	10,000,000
	2220210	Maintenance of Computers, Software, and Networks	200,000
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	-
	2710105	Gratuity - Ministers	-
	3110900	Purchase of Household Furniture and Institutional Equipment	-
	3110902	Purchase of Household and Institutional Appliances	-
	3111000	Purchase of Office Furniture and General Equipment	-
	3111001	Purchase of Office Furniture and Fittings	-
	3111002	Purchase of Computers, Printers and other IT Equipment	-
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
	3111004	Purchase of Exchanges and other Communications Equipment	-
	3111005	Purchase of Photocopiers	-
		purchase of refrigerators	-
	3111114	Rehabilitation of materials	-
		Development	5,000,000
		Completion of construction/ renovation of Bondo Sub District Hospital	5,000,000
		Gross Expenditure KShs.	48,114,000

9	Physical Planning & Infrastructure Development			7,382,448
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Non Practising Allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	71,073
		2210101	Electricity Expenses	61,216
		2210102	Water and Sewerage charges	9,857
		2210200	Communication Supplies and Services	59,841
		2210201	Telephone, Telex, Facsimile and M	47,303
		2210203	Courier and Postal Services	12,538
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
		2210301	Travel Costs (Airlines, Bus, Railwayc)	2,330,182
		2210303	Daily Subsistence Allowances	483,717
		2210500	Printing , Advertising and Information Supplies and Services	165,605
		2210503	Subscription to Newspapers,	15,605
		2210504	advertising awareness	150,000
		2210505	Trade Shows and Exhibitions	-
			Insurance	-
		2210600	Rentals of Produced Assets	20,000
		2210603	Rents and Rates - Non-Residential	-

		2210604	Hire of Transport	20,000
		2210700	Training Expenses	620,834
		2210710	Accommodation	246,667
		2210711	Tuition fees	374,167
		2210800	Hospitality Supplies and Services	80,000
		2210801	Catering services, receptions, Ac	80,000
		2211000	Specialised Materials and Supplies	74,167
		2211009	Education and Library Supplies	25,000
		2211016	Purchase of Uniforms and Clothing - Staff	49,167
		2211100	Office and General Supplies and Services	113,000
		2211101	General Office Supplies (Paper	104,667
		2211103	Sanitary and cleaning materials,	8,333
		2211200	Fuel Oil and Lubricants	420,396
		2211201	Refined Fuels & Lubri	420,396
		2211300	Other Operating Expenses	16,300
		2211305	Contracted Guards and Cleaning Services	8,800
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
		2220101	Maintenance Expenses - Motor Vehicles	281,667
		2220200	Routine Maintenance - Other Assets	2,038,333
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	20,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	1,930,000
		2220210	Maintenance of Computers, Software, and Networks	88,333
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	110,000
		3110902	Purchase of Household and Institutional Appliances	110,000
		3111000	Purchase of Office Furniture and General Equipment	497,333
		3111001	Purchase of Office Furniture and Fittings	100,000
		3111002	Purchase of Computers, Printers and other IT Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000

		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure KShs.	7,382,448
10	Environment,Water & Natural Resources			7,382,448
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	71,073
		2210101	Electricity Expenses	61,216
		2210102	Water and Sewerage charges	9,857
		2210200	Communication Supplies and Services	59,841
		2210201	Telephone, Telex, Facsimile and M	47,303
		2210203	Courier and Postal Services	12,538
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
		2210301	TravelCosts(Airlines,Bus,Railwayc)	2,330,182
		2210303	Daily Subsistance Allowances	483,717
		2210500	Printing , Advertising and Information Supplies and Services	165,605
		2210503	Subscription to Newspapers,	15,605
		2210504	advertising awareness	150,000
		2210505	Trade Shows and Exhibitions	

			Insurance	-
		2210600	Rentals of Produced Assets	
				20,000
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	20,000
		2210700	Training Expenses	
				620,834
		2210710	Accommodation	246,667
		2210711	Tuition fees	374,167
		2210800	Hospitality Supplies and Services	
				80,000
		2210801	Catering services, receptions, Ac	80,000
		2211000	Specialised Materials and Supplies	
				74,167
		2211009	Education and Library Supplies	25,000
		2211016	Purchase of Uniforms and Clothing - Staff	49,167
		2211100	Office and General Supplies and Services	
				113,000
		2211101	General Office Supplies (Paper	104,667
		2211103	Sanitary and cleaning materials,	8,333
		2211200	Fuel Oil and Lubricants	
				420,396
		2211201	Refined Fuels & Lubri	420,396
		2211300	Other Operating Expenses	
				16,300
		2211305	Contracted Guards and Cleaning Services	8,800
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
				281,667
		2220101	Maintenance Expenses - Motor Vehicles	281,667
		2220200	Routine Maintenance - Other Assets	
				2,038,333
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	20,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	1,930,000
		2220210	Maintenance of Computers, Software, and Networks	88,333
		2710100	Government Pension and Retirement Benefits	
				-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
				110,000
		3110902	Purchase of Household and Institutional Appliances	110,000
		3111000	Purchase of Office Furniture and General Equipment	
				497,333
		3111001	Purchase of Office Furniture and Fittings	100,000

		3111002	Purchase of Computers, Printers and other IT Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure KShs.	7,382,448
			Debt Repayment	10,244,965
			Staff Salary Arrears	1,669,299
			NSSF	1,486,876
			Laprofund	740,524
			Laptrust	3,281,016
			Paye	1,442,160
			Sacco Remittance	595,010
			Helb	61,600
			Klgwu	64,260
			Cotu	16,020
			Kenao	864,000
			DIT	24,200
			Gross Expenditure KShs.	10,244,965
			Revenue Estimates	32,230,000
			Land Rates	
			Plot rents	2,280,000
			Single Business Permits	10,500,000
			Cess Receipts	5,000,000
			Markets & Slaughter House Fees	5,100,000
			Vehicle Parking	5,050,000
			Other Fees	4,300,000
			Total Revenue Estimates	32,230,000

[illegible]

		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Non Practising allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	2,000,000
		2210101	Electricity Expenses	1,000,000
		2210102	Water and Sewerage charges	1,000,000
		2210200	Communication Supplies and Services	430,000
		2210201	Telephone, Telex, Facsimile and M	430,000
		2210203	Courier and Postal Services	-
			Postage & Telecommunication	-
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,900,000
		2210301	Travel Costs (Airlines, Bus, Railway, etc)	400,000
		2210303	Daily Subsistence Allowances	2,000,000
			Mileage Allowance	500,000
		2210500	Printing, Advertising and Information Supplies and Services	420,000
		2210503	Subscription to Newspapers,	120,000
		2210504	advertising awareness	300,000
		2210505	Trade Shows and Exhibitions	-
			Supply and Printing of Receipt Books	-
		2210600	Rentals of Produced Assets	200,000
		2210603	Rents and Rates - Non-Residential	-
		2210604	Hire of Transport	-
			Hire of Equipment	200,000
		2210700	Training Expenses	1,500,000

	2210710	Accommodation	500,000
	2210711	Tuition fees	1,000,000
	2210800	Hospitality Supplies and Services	1,500,000
	2210801	Caterer services, receptions, Ac	1,500,000
	2211000	Specialised Materials and Supplies	1,000,000
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	800,000
		Laundry Services	200,000
	2211100	Office and General Supplies and Services	1,000,000
	2211101	General Office Supplies (Paper	600,000
	2211103	Sanitary and cleaning materials,	400,000
	2211200	Fuel Oil and Lubricants	2,000,000
	2211201	Refined Fuels & Lubri	2,000,000
	2211300	Other Operating Expenses	6,800,000
	2211305	Contracted Guards and Cleaning Services	-
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	400,000
	2211308	Legal Dues/Fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	-
		Baseline Survey/Consultancies	300,000
		Donation Fund Contribution	100,000
		Disaster Management	-
		Contribution to Loans Board	-
		Motivation/Rewards	200,000
		Advertisement/Publicity	-
		Lasdap Monitoring	-
		Workmans Compensation Insurance Policy	300,000
		RRI/Performance	300,000
		Training of Security Guards	300,000
		Staff Medical Insurance Cover	1,000,000
		General Insurance Cover	1,000,000
		National Day Celebration	100,000
		Outsourced Services	2,000,000
		Legal & Professional Fees	-
		Staff Burial Expenses Contribution	500,000
		HIV Assistance Contribution	300,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	2,000,000
	2220101	Maintenance Expenses - Motor Vehicles	2,000,000
	2220200	Routine Maintenance - Other Assets	2,900,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,500,000
	2220202	Maintenance of Office Furniture and Equipment	200,000

		2220205	Maintenance of Buildings and Stations -- Non-Residential	1,000,000
		2220210	Maintenance of Computers, Software, and Networks	200,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	2,750,000
		3111001	Purchase of Office Furniture and Fittings	-
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	250,000
		3111004	Purchase of Exchanges and other Communications Equipment	300,000
		3111005	Purchase of Photocopiers	200,000
			Tools and Equipment	2,000,000
			Gross Expenditure KShs.	27,400,000
2	County Treasury			42,890,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Non practising allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
			Non Practising Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-

	2110402	Refund of Medical Expenses-InPatient	-
	2110403	Refund of Medical Expenses-Ex-Gratia	-
	2110404	Leave Expenses	-
	2210100	Utilities Supplies and Services	1,600,000
	2210101	Electricity Expenses	1,000,000
	2210102	Water and Sewerage charges	600,000
	2210200	Communication Supplies and Services	500,000
	2210201	Telephone, Telex, Facsimile and M	500,000
	2210203	Courier and Postal Services	-
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	4,000,000
	2210301	Travel Costs (Airlines, Bus, Railway)	1,500,000
	2210303	Daily Subsistence Allowances	2,500,000
	2210500	Printing, Advertising and Information Supplies and Services	920,000
	2210503	Subscription to Newspapers,	120,000
	2210504	advertising awareness	800,000
	2210505	Trade Shows and Exhibitions	-
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	-
	2210700	Training Expenses	3,500,000
	2210710	Accommodation	2,000,000
	2210711	Tuition fees	1,500,000
	2210800	Hospitality Supplies and Services	1,000,000
	2210801	Catering services, receptions, Ac	1,000,000
	2211000	Specialised Materials and Supplies	5,000,000
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	5,000,000
	2211100	Office and General Supplies and Services	14,000,000
	2211101	General Office Supplies (Paper	8,000,000
	2211103	Sanitary and cleaning materials,	6,000,000
	2211200	Fuel Oil and Lubricants	1,500,000
	2211201	Refined Fuels & Lubri	1,500,000
	2211300	Other Operating Expenses	4,070,000
	2211305	Contracted Guards and Cleaning Services	800,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	1,000,000
	2211308	Legal Dues/Fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	1,200,000
		budget & policy statement preparation	1,000,000
		bank charges	70,000

		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
				1,500,000
		2220101	Maintenance Expenses - Motor Vehicles	1,500,000
		2220200	Routine Maintenance - Other Assets	3,200,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,500,000
		2220202	Maintenance of Office Furniture and Equipment	800,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	600,000
		2220210	Maintenance of Computers, Software, and Networks	300,000
			Renewals Fund	
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	300,000
		3110902	Purchase of Household and Institutional Appliances	300,000
		3111000	Purchase of Office Furniture and General Equipment	1,800,000
		3111001	Purchase of Office Furniture and Fittings	600,000
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	800,000
		3111004	Purchase of Exchanges and other Communications Equipment	250,000
		3111005	Purchase of Photocopiers	150,000
			Gross Expenditure KShs.	42,890,000
3	Agriculture,Livestock & Fisheries			9,269,404
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-

	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318		-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
		Workmans compensation	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	163,414
	2210101	Electricity Expenses	113,356
	2210102	Water and Sewerage charges	50,058
	2210200	Communication Supplies and Services	286,340
	2210201	Telephone Telex Facsimile and M	166,200
	2210203	Courier and Postal Services	120,140
		Internet connection	
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,343,543
	2210301	TravelCosts(Airlines Bus,Railwayc)	137,150
		Accommodation-domestic	561,536
	2210303	Daily Subsistence Allowances	387,714
		Field Allowance	257,143
	2210500	Printing , Advertising and Information Supplies and Services	769,029
	2210503	Subscription to Newspapers	21,000
	2210504	advertising awareness	9,429
	2210505	Trade Shows and Exhibitions	738,600
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	730,364
	2210710	Accommodation	25,714
		Hire of training facilities	441,793
	2210711	Tuition fees	262,857
	2210800	Hospitality Supplies and Services	121,886
	2210801	Caratering services,receptions,Ac	60,000
		Board committees& Seminors	61,886
	2211000	Specialised Materials and Supplies	3,414,286
	2211007	Agricultural Materials, Supplies and Small Equipment	3,000,000
	2211009	Education and Library Supplies	320,000

	2211016	Purchase of Uniforms and Clothing - Staff	94,286
	2211100	Office and General Supplies and Services	181,132
	2211101	General Office Supplies (Paper	161,132
	2211103	Sanitary and cleaning materials,	20,000
	2211200	Fuel Oil and Lubricants	440,314
	2211201	Refined Fuels & Lubri	440,314
	2211300	Other Operating Expenses	211,200
	2211305	Contracted Guards and Cleaning Services	85,714
		Banks commissions & charges	4,914
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	104,571
	2211308	Legal Dues/Fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	16,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	320,969
	2220101	Maintenance Expenses - Motor Vehicles	320,969
	2220200	Routine Maintenance - Other Assets	260,929
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	28,571
	2220202	Maintenance of Office Furniture and Equipment	46,071
	2220205	Maintenance of Buildings and Stations -- Non-Residential	146,286
	2220210	Maintenance of Computers, Software, and Networks	40,000
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	-
	2710105	Gratuity - Ministers	-
	3110302	refurbishment of non-res buildings	-
	3110302	refurbishment of non-res buildings	-
	3110701	Purchase of Motor Vehicles	-
	3110705	Purchase of Trucks and Trailers	-
	3110706	Purchase of Tractors	-
	3110902	Purchase of Household and Institutional Appliances	-
	3111000	Purchase of Office Furniture and General Equipment	1,026,000
	3111001	Purchase of Office Furniture and Fittings	500,000
	3111002	Purchase of Computers, Printers and other IT Equipment	-
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	6,000
	3111004	Purchase of Exchanges and other Communications Equipment	80,000
	3111005	Purchase of Photocopiers	150,000
	3111401	Pre-feasibility, Feasibility and Appraisal Studies	290,000

		3111504	Other Infrastructure and Civil Works	-
			Gross Expenditure KShs.	9,269,404
4	Sports,Culture,Arts & Pre-Primary Education			9,627,408
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318		-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	23,800
			Bank Charges	23,800
		2210101	Electricity Expenses	-
		2210102	Water and Sewerage charges	-
		2210200	Communication Supplies and Services	146,000
		2210201	Telephone,Telex,Facsimile and M	113,000
		2210203	Courier and Postal Services	33,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	551,744
		2210301	TravelCosts(Airlines,Bus,Railwayc)	461,600
		2210303	Daily Subsistance Allowances	90,144
		2210500	Printing , Advertising and Information Supplies and Services	-
		2210503	Subscription to Newspapers,	-
		2210504	advertising awareness	-

2210505	Trade Shows and Exhibitions	
2210600	Rentals of Produced Assets	30,000
2210603	Rents and Rates - Non-Residential	
2210604	Hire of Transport	30,000
2210700	Training Expenses	72,520
2210710	Accommodation	72,520
2210711	Tuition fees	
2210800	Hospitality Supplies and Services	283,680
2210801	Catering services, receptions, Ac	283,680
2211000	Specialised Materials and Supplies	28,560
2211009	Education and Library Supplies	
	primary schools grant	-
	Ecd feeding programme	-
	Ecd tools, Equipment & furniture	-
2211016	Purchase of Uniforms and Clothing - Staff	28,560
2211100	Office and General Supplies and Services	162,160
2211101	General Office Supplies (Paper	149,560
2211103	Sanitary and cleaning materials,	12,600
2211200	Fuel Oil and Lubricants	162,360
2211201	Refined Fuels & Lubri	162,360
2211300	Other Operating Expenses	4,835,000
	National celebrations	100,000
	Orphans Assistance bursary	-
	Street children Assistance Bursary	-
	Talent Evaluation	200,000
	Functions & Celebrations	150,000
	sports participation allowance	500,000
	Sports membership Fee	60,000
	Sports contribution(clubs)	200,000
	KIMSCA Membership	100,000
	KIMSCA Participation fee	165,000
	KIMSCA Uniforms	770,000
	KIMSCA Transportation	750,000
	KIMSCA Travel & Food allowance	1,000,000
	Inter-Departmental sports	330,000
	Christmas Tree	100,000
	Disaster management	-
	ASK show	300,000
2211305	Contracted Guards and Cleaning Services	60,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
2211308	Legal Dues/fees, Arbitration and Compensation Payments	50,000

		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000
		2220101	Maintenance Expenses - Motor Vehicles	1,800,000
		2220200	Routine Maintenance - Other Assets	1,088,864
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	500,000
		2220202	Maintenance of Office Furniture and Equipment	20,864
		2220205	Maintenance of Buildings and Stations -- Non-Residential	568,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	42,720
		3110902	Purchase of Household and Institutional Appliances	42,720
		3111000	Purchase of Office Furniture and General Equipment	400,000
		3111001	Purchase of Office Furniture and Fittings	200,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	9,627,408
3	Commerce, Tourism & Heritage			4,699,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-

	2110317	Domestic Servant Allowance	-
	2110318	Transfer Allowance	-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	120,000
	2210101	Electricity Expenses	60,000
	2210102	Water and Sewerage charges	60,000
	2210200	Communication Supplies and Services	205,000
	2210201	Telephone Telex Facsimile and M	175,000
	2210203	Courier and Postal Services	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	980,000
	2210301	Travel Costs (Airlines Bus Railwayc)	600,000
	2210303	Daily Subsistence Allowances	380,000
	2210500	Printing, Advertising and Information Supplies and Services	650,000
	2210503	Subscription to Newspapers,	60,000
		Publishing & printing	70,000
	2210504	advertising awareness	240,000
	2210505	Trade Shows and Exhibitions	280,000
	2210600	Rentals of Produced Assets	50,000
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	50,000
	2210700	Training Expenses	440,000
	2210710	Accommodation	360,000
	2210711	Tuition fees	80,000
	2210800	Hospitality Supplies and Services	340,000
	2210801	Catering services, receptions, Ac	340,000
	2211000	Specialised Materials and Supplies	15,000
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	15,000
	2211100	Office and General Supplies and Services	289,000
	2211101	General Office Supplies (Paper	199,000
	2211103	Sanitary and cleaning materials,	90,000
	2211200	Fuel Oil and Lubricants	200,000
	2211201	Refined Fuels & Lubri	200,000
	2211300	Other Operating Expenses	115,000

		2211305	Contracted Guards and Cleaning Services	-
			National celebration	10,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	15,000
		2211310	Contracted Professional Services	80,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	230,000
		2220101	Maintenance Expenses - Motor Vehicles	230,000
		2220200	Routine Maintenance - Other Assets	540,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	60,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	400,000
		2220210	Maintenance of Computers, Software, and Networks	80,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	525,000
		3111001	Purchase of Office Furniture and Fittings	400,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	25,000
		3111004	Purchase of Exchanges and other Communications Equipment	100,000
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	4,699,000
6	Land,Housing & Urban Development			9,340,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-

	2110308	Medical Allowance	
	2110309	Special Duty Allowance	
	2110310	Top Up Allowance	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	550,000
	2210101	Electricity Expenses	50,000
	2210102	Water and Sewerage charges	500,000
	2210200	Communication Supplies and Services	150,000
	2210201	Telephone, Telex, Facsimile and M	120,000
	2210203	Courier and Postal Services	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	500,000
	2210301	Travel Costs (Airlines, Bus, Railway, etc)	300,000
	2210303	Daily Subsistence Allowances	200,000
	2210500	Printing, Advertising and Information Supplies and Services	140,000
	2210503	Subscription to Newspapers	60,000
	2210504	advertising awareness	60,000
	2210505	Trade Shows and Exhibitions	20,000
	2210600	Rentals of Produced Assets	200,000
	2210603	Rents and Rates - Non-Residential	200,000
	2210604	Hire of Transport	-
	2210700	Training Expenses	500,000
	2210710	Accommodation	200,000
	2210711	Tuition fees	300,000
	2210800	Hospitality Supplies and Services	50,000
	2210801	Catering services, receptions, etc	50,000
	2211000	Specialised Materials and Supplies	30,000
	2211009	Education and Library Supplies	-

		2211016	Purchase of Uniforms and Clothing - Staff	30,000
		2211100	Office and General Supplies and Services	210,000
		2211101	General Office Supplies (Paper	150,000
		2211103	Sanitary and cleaning materials,	60,000
		2211200	Fuel Oil and Lubricants	300,000
		2211201	Refined Fuels & Lubri	300,000
		2211300	Other Operating Expenses	350,000
		2211305	Contracted Guards and Cleaning Services	300,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	-
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	Routine Maintenance - Other Assets	6,030,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	30,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	2,000,000
			Maintenance of Buildings and Stations -- Residential	4,000,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	20,000
		3110902	Purchase of Household and Institutional Appliances	20,000
		3111000	Purchase of Office Furniture and General Equipment	310,000
		3111001	Purchase of Office Furniture and Fittings	250,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	30,000
		3111004	Purchase of Exchanges and other Communications Equipment	30,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	9,340,000
7	Transport, Information, Communication & Technology			2,285,000

		2110100 Basic salary- Permanent Employees	-
		2110101 Basic Salary civil services	-
		2110300 Personal Allowance -Paid as Part of Salary	-
		2110301 House Allowance	-
		2110308 Medical Allowance	
		2110309 Special Duty Allowance	
		2110310 Top Up Allowance	
		2110311 Transfer Allowance	
		2110312 Responsibility Allowance	
		2110313 Entertainment Allowance	
		2110314 Transport Allowance	-
		2110315 Extraneous Allowance	
		2110317 Domestic Servant Allowance	
		2110318	
		2110320 Leave Allowance	-
		2110321 Administrative Allowance	
		2110327 Ministerial Allowance	
		2110400 Personal Allowance Paid as Reimbursements	-
		2110402 Refund of Medical Expenses-InPatient	
		2110403 Refund of Medical Expenses-Ex-Gratia	
		2110404 Leave Expenses	
		2210100 Utilities Supplies and Services	500,000
		2210101 Electricity Expenses	250,000
		2210102 Water and Sewerage charges	250,000
		2210200 Communication Supplies and Services	195,000
		2210201 Telephone, Telex, Facsimile and M	70,000
		2210203 Courier and Postal Services	125,000
		2210300 Domestic Travel and Subsistence, and Other Transportation Costs	200,000
		2210301 Travel Costs (Airlines, Bus, Railwayc)	
		2210303 Daily Subsistence Allowances	200,000
		2210500 Printing , Advertising and Information Supplies and Services	90,000
		2210503 Subscription to Newspapers,	60,000
		2210504 advertising awareness	30,000
		2210505 Trade Shows and Exhibitions	
		2210600 Rentals of Produced Assets	-
		2210603 Rents and Rates - Non-Residential	
		2210604 Hire of Transport	
		2210700 Training Expenses	300,000
		2210710 Accomodation	100,000

		2210711	Tuition fees	200,000
		2210800	Hospitality Supplies and Services	40,000
		2210801	Cartering services, receptions, Ac	40,000
		2211000	Specialised Materials and Supplies	-
		2211009	Education and Library Supplies	-
		2211016	Purchase of Uniforms and Clothing - Staff	-
		2211100	Office and General Supplies and Services	300,000
		2211101	General Office Supplies (Paper	200,000
		2211103	Sanitary and cleaning materials,	100,000
		2211200	Fuel Oil and Lubricants	300,000
		2211201	Refined Fuels & Lubri	300,000
		2211300	Other Operating Expenses	-
		2211305	Contracted Guards and Cleaning Services	-
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	-
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	-
		2220101	Maintenance Expenses - Motor Vehicles	-
		2220200	Routine Maintenance - Other Assets	360,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	300,000
		2220202	Maintenance of Office Furniture and Equipment	30,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	30,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	-
		3111001	Purchase of Office Furniture and Fittings	-
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	-
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	2,285,000

8	Public Health Services			142,924,736
		2110100	Basic salary- Permanent Employees	1,255,200
		2110101	Basic Salary civil services	
		2110202	casual wages	1,255,200
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	6,600,000
		2210101	Electricity Expenses	6,000,000
		2210102	Water and Sewerage charges	600,000
		2210200	Communication Supplies and Services	370,000
		2210201	Telephone, Telex, Facsimile and M	360,000
		2210203	Courier and Postal Services	10,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	7,520,000
		2210301	Domestic travel nutrition supervision	200,000
		2210301	Travel Costs(Airlines, Bus, Railwayc)	
		2210303	Daily Subsistence Allowances	320,000
			Allowances/per diem for CHMT	1,680,000
			Provide transport reimbursement	1,200,000
			Conduct outreach services from referral facilities	120,000
			conduct outreach services from primary public care centre	4,000,000

		2210500	Printing , Advertising and Information Supplies and Services	
		2210502	Publishing and printing	100,000
				100,000
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	Rentals of Produced Assets	
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	Training Expenses	
				930,000
		2210710	Accommodation	480,000
		2210711	Tuition fees	450,000
		2210800	Hospitality Supplies and Services	
				320,000
		2210801	Catering services, receptions, Ac	
			Board, committees, seminar & small	
		22110802	equipment	320,000
		2211000	Specialised Materials and Supplies	
				27,160,000
		2211001	Medical drugs	7,000,000
		2211002	Dressing & Non pharmaceuticals Materials	10,000,000
		2211005	Chemical & Industrial gases	600,000
		2211008	Laboratory materials, supplies & equipment	1,600,000
		2211009	Education and Library Supplies	
		2211015	Food & Ration	6,000,000
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211024	Purchase of dental materials	120,000
		2211024	Purchase of x-ray materials	1,600,000
		2211024	Eye clinic	240,000
		2211100	Office and General Supplies and Services	
				2,920,000
		2211101	General Office Supplies (Paper	1,200,000
		2211103	Sanitary and cleaning materials,	1,400,000
		2211008	mortuary services	320,000
		2211200	Fuel Oil and Lubricants	
				3,640,000
		2211201	Refined Fuels & Lubri	2,600,000
		2211204	Other fuel	840,000
			Fuels for referrals	200,000
		2211300	Other Operating Expenses	
				10,569,536
		2211301	Bank service c ommission	16,000
		2211305	contracted cleaning services	2,644,800
		2211305	Contracted guards	1,057,920
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	

		2211310	Contracted Professional Services	450,816
			Purchase of patients uniform	400,000
			Purchase of patients linen	6,000,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	2,480,000
		2220101	Maintenance Expenses - Motor Vehicles & Regular Service	2,000,000
			Purchase of Tyres	480,000
		2220200	Routine Maintenance - Other Assets	2,200,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	800,000
		2220202	Maintenance of Office Furniture and Equipment	100,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	1,200,000
		2220210	Maintenance of Computers, Software, and Networks	100,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	1,560,000
		3111001	Purchase of Office Furniture and Fittings	600,000
		3111002	Purchase of Computers, Printers and other IT Equipment	200,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	-
		3111005	Purchase of Photocopiers	600,000
			Purchase of refrigerators	160,000
		3111114	Rehabilitation of materials	-
				-
			DHMTs/SCHMT	75,300,000
			Procurement of Management Software and repair of roof leakage and ceiling	5,000,000
			Construction sub county health mgt offices	25,000,000
			Procure 3No. double cabin pick up	13,500,000
			Procure 6No. Ambulances for referrals at sub county level	31,800,000
				75,300,000
			Gross Expenditure KShs.	142,924,736

			Revenue Analysis	29,600,000
			Gok	4,000,000
			Cost sharing	21,600,000
			Nhif capitaiton	4,000,000
			TOTAL	29,600,000
			NET EXPENDITURE	113,324,736
9	Physical Planning & Infrastructure Development			7,382,448
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Non Practising Allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	71,073
		2210101	Electricity Expenses	61,216
		2210102	Water and Sewerage charges	9,857
		2210200	Communication Supplies and Services	59,841
		2210201	Telephone,Telex,Facsimile and M	47,303
		2210203	Courier and Postal Services	12,538
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
		2210301	TravelCosts(Airlines,Bus,Railwayc)	2,330,182
		2210303	Daily Subsistence Allowances	483,717

		2210500	Printing , Advertising and Information Supplies and Services	165,605
		2210503	Subscription to Newspapers,	15,605
		2210504	advertising awareness	150,000
		2210505	Trade Shows and Exhibitions	-
			Insurance	-
		2210600	Rentals of Produced Assets	20,000
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	20,000
		2210700	Training Expenses	620,834
		2210710	Accommodation	246,667
		2210711	Tuition fees	374,167
		2210800	Hospitality Supplies and Services	80,000
		2210801	Catering services, receptions, Ac	80,000
		2211000	Specialised Materials and Supplies	74,167
		2211009	Education and Library Supplies	25,000
		2211016	Purchase of Uniforms and Clothing - Staff	49,167
		2211100	Office and General Supplies and Services	113,000
		2211101	General Office Supplies (Paper	104,667
		2211103	Sanitary and cleaning materials,	8,333
		2211200	Fuel Oil and Lubricants	420,396
		2211201	Refined Fuels & Lubri	420,396
		2211300	Other Operating Expenses	16,300
		2211305	Contracted Guards and Cleaning Services	8,800
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
		2220101	Maintenance Expenses - Motor Vehicles	281,667
		2220200	Routine Maintenance - Other Assets	2,038,333
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	20,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	1,930,000
		2220210	Maintenance of Computers, Software, and Networks	88,333
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	110,000

		3110902	Purchase of Household and Institutional Appliances	
				110,000
		3111000	Purchase of Office Furniture and General Equipment	497,333
		3111001	Purchase of Office Furniture and Fittings	100,000
		3111002	Purchase of Computers, Printers and other IT Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure KShs.	7,382,448
10	Environment,Water & Natural Resources			7,382,448
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	71,073
		2210101	Electricity Expenses	61,216
		2210102	Water and Sewerage charges	9,857
		2210200	Communication Supplies and Services	59,841
		2210201	Telephone,Telex,Facsmile and M	47,303
		2210203	Courier and Postal Services	12,538

		2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
		2210301 Travel Costs (Airlines, Bus, Railway)	2,330,182
		2210303 Daily Subsistence Allowances	483,717
		2210500 Printing, Advertising and Information Supplies and Services	165,605
		2210503 Subscription to Newspapers,	15,605
		2210504 advertising awareness	150,000
		2210505 Trade Shows and Exhibitions	-
		Insurance	-
		2210600 Rentals of Produced Assets	20,000
		2210603 Rents and Rates - Non-Residential	-
		2210604 Hire of Transport	20,000
		2210700 Training Expenses	620,834
		2210710 Accommodation	246,667
		2210711 Tuition fees	374,167
		2210800 Hospitality Supplies and Services	80,000
		2210801 Catering services, receptions, Ac	80,000
		2211000 Specialised Materials and Supplies	74,167
		2211009 Education and Library Supplies	25,000
		2211016 Purchase of Uniforms and Clothing - Staff	49,167
		2211100 Office and General Supplies and Services	113,000
		2211101 General Office Supplies (Paper	104,667
		2211103 Sanitary and cleaning materials,	8,333
		2211200 Fuel Oil and Lubricants	420,396
		2211201 Refined Fuels & Lubri	420,396
		2211300 Other Operating Expenses	16,300
		2211305 Contracted Guards and Cleaning Services	8,800
		2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
		2211308 Legal Dues/Fees, Arbitration and Compensation Payments	-
		2211310 Contracted Professional Services	-
		2220100 Routine Maintenance - Vehicles and Other Transport Equipment	281,667
		2220101 Maintenance Expenses - Motor Vehicles	281,667
		2220200 Routine Maintenance - Other Assets	2,038,333
		2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202 Maintenance of Office Furniture and Equipment	20,000
		2220205 Maintenance of Buildings and Stations -- Non-Residential	1,930,000
		2220210 Maintenance of Computers, Software, and Networks	88,333
		2710100 Government Pension and Retirement Benefits	-

		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
				110,000
		3110902	Purchase of Household and Institutional Appliances	
				110,000
		3111000	Purchase of Office Furniture and General Equipment	497,333
		3111001	Purchase of Office Furniture and Fittings	100,000
		3111002	Purchase of Computers, Printers and other IT Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure KShs.	7,382,448
			Debt Repayment	67,985,124
			Staff Salary Arrears	28,320,474
			NSSF	767,938
			Laprofund	23,784,304
			Laptrust	1,535,627
			Paye	5,557,296
			Nhif	4,969,500
			Sacco Remittance	2,254,385
			Helb	-
			Klgwu	795,600
			Cotu	-
			Kenao	-
			DIT	-
			Revenue Estimates	40,182,382
			Land Rates	5,545,460
			Plot rents	6,960,480
			Single Business Permits	8,729,068
			Cess Receipts	-
			Markets & Slaughter House Fees	9,816,312
			Vehicle Parking	4,730,450
			Other Fees	4,400,612
			TOTAL LOCAL REVENUES	40,182,382

GEM SUB COUNTY			128,878,241									
1	Sub County Administration		14,570,000									
		2110100	Basic salary- Permanent Employees	-								
		2110101	Basic Salary civil services	-								
		2110300	Personal Allowance -Paid as Part of Salary	-								
		2110301	House Allowance	-								
		2110308	Medical Allowance	-								
		2110309	Special Duty Allowance	-								
		2110310	Top Up Allowance	-								
		2110311	Transfer Allowance	-								
		2110312	Responsibility Allowance	-								
		2110313	Entertainment Allowance	-								
		2110314	Transport Allowance	-								
		2110315	Extraneous Allowance	-								
		2110317	Domestic Servant Allowance	-								
		2110318		-								
		2110320	Leave Allowance	-								
		2110321	Administrative Allowance	-								
		2110327	Ministerial Allowance	-								
		2110400	Personal Allowance Paid as Reimbursements	-								
		2110402	Refund of Medical Expenses-InPatient	-								
		2110403	Refund of Medical Expenses-Ex-Gratia	-								
		2110404	Leave Expenses	-								
		2210100	Utilities Supplies and Services	1,000,000								
		2210101	Electricity Expenses	700,000								
		2210102	Water and Sewerage charges	300,000								
		2210200	Communication Supplies and Services	400,000								
		2210201	Telephone Telex Facsimile and M	400,000								
		2210203	Courier and Postal Services	-								
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,100,000								
		2210301	TravelCosts(Airlines,Bus,Railwayc)	600,000								
		2210303	Daily Subsistence Allowances	500,000								
		2210500	Printing , Advertising and Information Supplies and Services	320,000								

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	2210503	Subscription to Newspapers,	120,000
	2210504	advertising awareness	200,000
	2210505	Trade Shows and Exhibitions	-
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	-
	2210700	Training Expenses	1,000,000
	2210710	Accommodation	500,000
	2210711	Tuition fees	500,000
	2210800	Hospitality Supplies and Services	500,000
	2210801	Catering services, receptions, Ac	500,000
	2211000	Specialised Materials and Supplies	500,000
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	500,000
	2211100	Office and General Supplies and Services	750,000
	2211101	General Office Supplies (Paper	600,000
	2211103	Sanitary and cleaning materials,	150,000
	2211200	Fuel Oil and Lubricants	2,000,000
	2211201	Refined Fuels & Lubri	2,000,000
	2211300	Other Operating Expenses	1,800,000
	2211305	Contracted Guards and Cleaning Services	1,500,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000
	2211308	Legal Dues/Fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	100,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
	2220101	Maintenance Expenses - Motor Vehicles	1,500,000
	2220200	Routine Maintenance - Other Assets	2,300,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,500,000
	2220202	Maintenance of Office Furniture and Equipment	200,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	600,000
	2220210	Maintenance of Computers, Software, and Networks	-
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	-
	2710105	Gratuity - Ministers	-
	3110900	Purchase of Household Furniture and Institutional Equipment	300,000
	3110902	Purchase of Household and Institutional Appliances	300,000

		3111000 Purchase of Office Furniture and General Equipment	1,100,000
		3111001 Purchase of Office Furniture and Fittings	500,000
		3111002 Purchase of Computers, Printers and other IT Equipment	-
		3111003 Purchase of Airconditioners, Fans and Heating Appliances	150,000
		3111004 Purchase of Exchanges and other Communications Equipment	250,000
		3111005 Purchase of Photocopiers	200,000
		Gross Expenditure KShs.	14,570,000
2	Sub-County Treasury		15,320,000
		2110100 Basic salary- Permanent Employees	
		2110101 Basic Salary civil services	
		2110300 Personal Allowance -Paid as Part of Salary	-
		2110301 House Allowance	
		2110308 Medical Allowance	
		2110309 Special Duty Allowance	
		2110310 Top Up Allowance	
		2110311 Transfer Allowance	
		2110312 Responsibility Allowance	
		2110313 Entertainment Allowance	
		2110314 Transport Allowance	
		2110315 Extraneous Allowance	
		2110317 Domestic Servant Allowance	
		2110318	
		2110320 Leave Allowance	
		2110321 Administrative Allowance	
		2110327 Ministerial Allowance	
		Non Practising Allowance	
		2110400 Personal Allowance Paid as Reimbursements	-
		2110402 Refund of Medical Expenses-InPatient	
		2110403 Refund of Medical Expenses-Ex-Gratia	
		2110404 Leave Expenses	
		2210100 Utilities Supplies and Services	700,000
		2210101 Electricity Expenses	500,000
		2210102 Water and Sewerage charges	200,000
		2210200 Communication Supplies and Services	200,000
		2210201 Telephone Telex Facsimile and M	200,000
		2210203 Courier and Postal Services	-
		2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,000,000
		2210301 Travel Costs(Airlines,Bus,Railwayc)	500,000

		2210303	Daily Subsistence Allowances	1,500,000
		2210500	Printing , Advertising and Information Supplies and Services	320,000
		2210503	Subscription to Newspapers,	120,000
		2210504	advertising awareness	200,000
		2210505	Trade Shows and Exhibitions	-
		2210600	Rentals of Produced Assets	-
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	Training Expenses	900,000
		2210710	Accommodation	400,000
		2210711	Tuition fees	500,000
		2210800	Hospitality Supplies and Services	600,000
		2210801	Catering services, receptions, Ac	600,000
		2211000	Specialised Materials and Supplies	500,000
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	500,000
		2211100	Office and General Supplies and Services	700,000
		2211101	General Office Supplies (Paper	500,000
		2211103	Sanitary and cleaning materials,	200,000
		2211200	Fuel Oil and Lubricants	2,000,000
		2211201	Refined Fuels & Lubri	2,000,000
		2211300	Other Operating Expenses	1,800,000
		2211305	Contracted Guards and Cleaning Services	1,200,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	300,000
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	300,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
		2220101	Maintenance Expenses - Motor Vehicles	1,500,000
		2220200	Routine Maintenance - Other Assets	2,600,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,500,000
		2220202	Maintenance of Office Furniture and Equipment	300,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	800,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	250,000

		3110902	Purchase of Household and Institutional Appliances	
				250,000
		3111000	Purchase of Office Furniture and General Equipment	
				1,250,000
		3111001	Purchase of Office Furniture and Fittings	
				500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	
				-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
				300,000
		3111004	Purchase of Exchanges and other Communications Equipment	
				300,000
		3111005	Purchase of Photocopiers	
				150,000
			Gross Expenditure KShs.	
				15,320,000
3	Agriculture,Livestock & Fisheries			8,730,804
		2110100	Basic salary- Permanent Employees	
				-
		2110101	Basic Salary civil services	
				-
		2110300	Personal Allowance -Paid as Part of Salary	
				-
		2110301	House Allowance	
				-
		2110308	Medical Allowance	
				-
		2110309	Special Duty Allowance	
				-
		2110310	Top Up Allowance	
				-
		2110311	Transfer Allowance	
				-
		2110312	Responsibility Allowance	
				-
		2110313	Entertainment Allowance	
				-
		2110314	Transport Allowance	
				-
		2110315	Extraneous Allowance	
				-
		2110317	Domestic Servant Allowance	
				-
		2110318		
				-
		2110320	Leave Allowance	
				-
		2110321	Administrative Allowance	
				-
		2110327	Ministerial Allowance	
				-
			Workmans compensation	
				-
		2110400	Personal Allowance Paid as Reimbursements	
				-
		2110402	Refund of Medical Expenses-InPatient	
				-
		2110403	Refund of Medical Expenses-Ex-Gratia	
				-
		2110404	Leave Expenses	
				-
		2210100	Utilities Supplies and Services	
				163,414
		2210101	Electricity Expenses	
				113,356
		2210102	Water and Sewerage charges	
				50,058
		2210200	Communication Supplies and Services	
				286,340
		2210201	Telephone,Telex,Facsmile and M	
				166,200
		2210203	Courier and Postal Services	
				120,140

		2210300	Internet connection Domestic Travel and Subsistence, and Other Transportation Costs	1,343,543
		2210301	Travel Costs (Airlines, Bus, Railwayc)	137,150
			Accommodation-domestic	561,536
		2210303	Daily Subsistence Allowances	387,714
			Field Allowance	257,143
		2210500	Printing , Advertising and Information Supplies and Services	230,429
		2210503	Subscription to Newspapers,	21,000
		2210504	advertising awareness	9,429
		2210505	Trade Shows and Exhibitions	200,000
		2210600	Rentals of Produced Assets	-
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	Training Expenses	730,364
		2210710	Accommodation	25,714
			Hire of training facilities	441,793
		2210711	Tuition fees	262,857
		2210800	Hospitality Supplies and Services	121,886
		2210801	Catering services, receptions, Ac	60,000
			Board committees& Seminors	61,886
		2211000	Specialised Materials and Supplies	3,414,286
		2211007	Agricultural Materials, Supplies and Small Equipment	3,000,000
		2211009	Education and Library Supplies	320,000
		2211016	Purchase of Uniforms and Clothing - Staff	94,286
		2211100	Office and General Supplies and Services	181,132
		2211101	General Office Supplies (Paper	161,132
		2211103	Sanitary and cleaning materials,	20,000
		2211200	Fuel Oil and Lubricants	440,314
		2211201	Refined Fuels & Lubri	440,314
		2211300	Other Operating Expenses	211,200
		2211305	Contracted Guards and Cleaning Services	85,714
			Banks commissions & charges	4,914
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	104,571
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	16,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	320,969
		2220101	Maintenance Expenses - Motor Vehicles	320,969
		2220200	Routine Maintenance - Other Assets	260,929

		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	28,571
		2220205	Maintenance of Buildings and Stations -- Non-Residential	46,071
		2220210	Maintenance of Computers, Software, and Networks	146,286
		2710100	Government Pension and Retirement Benefits	40,000
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110302	refurbishment of non-res buildings	-
		3110302	refurbishment of non-res buildings	-
		3110701	Purchase of Motor Vehicles	-
		3110705	Purchase of Trucks and Trailers	-
		3110706	Purchase of Tractors	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	-
		3111001	Purchase of Office Furniture and Fittings	1,026,000
		3111002	Purchase of Computers, Printers and other IT Equipment	500,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	6,000
		3111005	Purchase of Photocopiers	80,000
		3111401	Pre-feasibility, Feasibility and Appraisal Studies	150,000
		3111504	Other Infrastructure and Civil Works	290,000
			Gross Expenditure KShs.	8,730,804
4	Sports,Culture,Arts & Pre-Primary Education			9,627,408
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-

	2110313	Entertainment Allowance	
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	23,800
		Bank Charges	23,800
	2210101	Electricity Expenses	
	2210102	Water and Sewerage charges	
	2210200	Communication Supplies and Services	146,000
	2210201	Telephone Telex Facsimile and M	113,000
	2210203	Courier and Postal Services	33,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	551,744
	2210301	TravelCosts(Airlines,Bus,Railwayc)	461,600
	2210303	Daily Subsistence Allowances	90,144
	2210500	Printing , Advertising and Information Supplies and Services	-
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	30,000
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	30,000
	2210700	Training Expenses	72,520
	2210710	Accomodation	72,520
	2210711	Tuition fees	
	2210800	Hospitality Supplies and Services	283,680
	2210801	Cartering services,receptions,Ac	283,680
	2211000	Specialised Materials and Supplies	28,560
	2211009	Education and Library Supplies	
		primary schools grant	-
		Ecd feeding programme	-
		Egd tools,Equipment &furniture	-
	2211016	Purchase of Uniforms and Clothing - Staff	28,560

		2211100	Office and General Supplies and Services	162,160
		2211101	General Office Supplies (Paper	149,560
		2211103	Sanitary and cleaning materials,	12,600
		2211200	Fuel Oil and Lubricants	162,360
		2211201	Refined Fuels & Lubri	162,360
		2211300	Other Operating Expenses	4,835,000
			National celebrations	100,000
			Ophans' Assistance bursary	-
			Street children' Assistance' Bursary	-
			Talent Evaluation	200,000
			Functions & Celebrations	150,000
			sports participation allowance	500,000
			Sports membership Fee	60,000
			Sports contribution(clubs)	200,000
			KIMSCA Membership	100,000
			KIMSCA Participation fee	165,000
			KIMSCA Uniforms	770,000
			KIMSCA Transportation	750,000
			KIMSCA Travel & Food allowance	1,000,000
			Inter-Departmental sports	330,000
			Christmas Tree	100,000
			Disaster management	-
			'ASK' show	300,000
		2211305	Contracted Guards and Cleaning Services	60,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	50,000
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000
		2220101	Maintenance Expenses - Motor Vehicles	1,800,000
		2220200	Routine Maintenance - Other Assets	1,088,864
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	500,000
		2220202	Maintenance of Office Furniture and Equipment	20,864
		2220205	Maintenance of Buildings and Stations -- Non-Residential	568,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	42,720

		3110902	Purchase of Household and Institutional Appliances	
				42,720
		3111000	Purchase of Office Furniture and General Equipment	400,000
		3111001	Purchase of Office Furniture and Fittings	200,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	9,627,408
3	Commerce, Tourism & Heritage			4,699,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Transfer Allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	120,000
		2210101	Electricity Expenses	60,000
		2210102	Water and Sewerage charges	60,000
		2210200	Communication Supplies and Services	205,000
		2210201	Telephone, Telex, Facsimile and M	175,000

	2210203	Courier and Postal Services	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	980,000
	2210301	Travel Costs (Airlines, Bus, Railway)	600,000
	2210303	Daily Subsistence Allowances	380,000
	2210500	Printing, Advertising and Information Supplies and Services	650,000
	2210503	Subscription to Newspapers,	60,000
		Publishing & printing	70,000
	2210504	advertising awareness	240,000
	2210505	Trade Shows and Exhibitions	280,000
	2210600	Rentals of Produced Assets	50,000
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	50,000
	2210700	Training Expenses	440,000
	2210710	Accommodation	360,000
	2210711	Tuition fees	80,000
	2210800	Hospitality Supplies and Services	340,000
	2210801	Catering services, receptions, Ac	340,000
	2211000	Specialised Materials and Supplies	15,000
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	15,000
	2211100	Office and General Supplies and Services	289,000
	2211101	General Office Supplies (Paper	199,000
	2211103	Sanitary and cleaning materials,	90,000
	2211200	Fuel Oil and Lubricants	200,000
	2211201	Refined Fuels & Lubri	200,000
	2211300	Other Operating Expenses	115,000
	2211305	Contracted Guards and Cleaning Services	-
		National celebration	10,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000
	2211308	Legal Dues/Fees, Arbitration and Compensation Payments	15,000
	2211310	Contracted Professional Services	80,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	230,000
	2220101	Maintenance Expenses - Motor Vehicles	230,000
	2220200	Routine Maintenance - Other Assets	540,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
	2220202	Maintenance of Office Furniture and Equipment	60,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	400,000
	2220210	Maintenance of Computers, Software, and Networks	80,000

		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	
				525,000
		3111001	Purchase of Office Furniture and Fittings	400,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	25,000
		3111004	Purchase of Exchanges and other Communications Equipment	100,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	4,699,000
6	Land, Housing & Urban Development			3,840,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	

		2210100 Utilities Supplies and Services	550,000
		2210101 Electricity Expenses	50,000
		2210102 Water and Sewerage charges	500,000
		2210200 Communication Supplies and Services	150,000
		2210201 Telephone, Telex, Facsimile and M	120,000
		2210203 Courier and Postal Services	30,000
		2210300 Domestic Travel and Subsistence, and Other Transportation Costs	500,000
		2210301 Travel Costs (Airlines, Bus, Railwayc)	300,000
		2210303 Daily Subsistence Allowances	200,000
		2210500 Printing, Advertising and Information Supplies and Services	140,000
		2210503 Subscription to Newspapers,	60,000
		2210504 advertising awareness	60,000
		2210505 Trade Shows and Exhibitions	20,000
		2210600 Rentals of Produced Assets	200,000
		2210603 Rents and Rates - Non-Residential	200,000
		2210604 Hire of Transport	-
		2210700 Training Expenses	500,000
		2210710 Accommodation	200,000
		2210711 Tuition fees	300,000
		2210800 Hospitality Supplies and Services	50,000
		2210801 Catering services, receptions, Ac	50,000
		2211000 Specialised Materials and Supplies	30,000
		2211009 Education and Library Supplies	-
		2211016 Purchase of Uniforms and Clothing - Staff	30,000
		2211100 Office and General Supplies and Services	210,000
		2211101 General Office Supplies (Paper	150,000
		2211103 Sanitary and cleaning materials,	60,000
		2211200 Fuel Oil and Lubricants	300,000
		2211201 Refined Fuels & Lubri	300,000
		2211300 Other Operating Expenses	350,000
		2211305 Contracted Guards and Cleaning Services	300,000
		2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000
		2211308 Legal Dues/Fees, Arbitration and Compensation Payments	-
		2211310 Contracted Professional Services	-
		2220100 Routine Maintenance - Vehicles and Other Transport Equipment	530,000
		2220101 Maintenance Expenses - Motor Vehicles	-
		2220200 Routine Maintenance - Other Assets	30,000
		2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202 Maintenance of Office Furniture and Equipment	30,000

		2220205	Maintenance of Buildings and Stations -- Non-Residential	-
			Maintenance of Buildings and Stations -- Residential	500,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	20,000
		3110902	Purchase of Household and Institutional Appliances	20,000
		3111000	Purchase of Office Furniture and General Equipment	310,000
		3111001	Purchase of Office Furniture and Fittings	250,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	30,000
		3111004	Purchase of Exchanges and other Communications Equipment	30,000
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	3,840,000
7	Transport,Information,C ommunication & Technology			2,285,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	

	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	500,000
	2210101	Electricity Expenses	250,000
	2210102	Water and Sewerage charges	250,000
	2210200	Communication Supplies and Services	195,000
	2210201	Telephone, Telex, Facsimile and M	70,000
	2210203	Courier and Postal Services	125,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	200,000
	2210301	Travel Costs (Airlines, Bus, Railwayc)	
	2210303	Daily Subsistence Allowances	200,000
	2210500	Printing, Advertising and Information Supplies and Services	90,000
	2210503	Subscription to Newspapers	60,000
	2210504	advertising awareness	30,000
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	300,000
	2210710	Accommodation	100,000
	2210711	Tuition fees	200,000
	2210800	Hospitality Supplies and Services	40,000
	2210801	Catering services, receptions, Ac	40,000
	2211000	Specialised Materials and Supplies	-
	2211009	Education and Library Supplies	
	2211016	Purchase of Uniforms and Clothing - Staff	
	2211100	Office and General Supplies and Services	300,000
	2211101	General Office Supplies (Paper	200,000
	2211103	Sanitary and cleaning materials,	100,000
	2211200	Fuel Oil and Lubricants	300,000
	2211201	Refined Fuels & Lubri	300,000
	2211300	Other Operating Expenses	-
	2211305	Contracted Guards and Cleaning Services	
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/Fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	

		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	Routine Maintenance - Other Assets	360,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	300,000
		2220202	Maintenance of Office Furniture and Equipment	30,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	30,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	-
		3111001	Purchase of Office Furniture and Fittings	-
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	-
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	2,285,000
8	Public Health Services			18,590,000
		2110100	Basic salary- Permanent Employees	900,000
		2110101	Basic Salary civil services	
		2110202	casual wages	900,000
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	

	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	870,000
	2210101	Electricity Expenses	800,000
	2210102	Water and Sewerage charges	70,000
	2210200	Communication Supplies and Services	540,000
	2210201	Telephone, Telex, Facsimile and M	100,000
	2210203	Courier and Postal Services	60,000
		Purchase of patients uniform	280,000
		Purchase of patients linen	100,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	580,000
	2210301	Domestic Travel nutrition supervision	80,000
	2210301	Travel Costs (Airlines, Bus, Railwayc)	200,000
	2210303	Daily Subsistence Allowances	300,000
	2210500	Printing, Advertising and Information Supplies and Services	700,000
	2210502	publishing & printing	700,000
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	320,000
	2210710	Accommodation	320,000
	2210711	Tuition fees	-
	2210800	Hospitality Supplies and Services	170,000
	2210801	Catering services, receptions, Ac	70,000
	2210802	Board, committees, seminar & small equipment	100,000
	2211000	Specialised Materials and Supplies	7,540,000
	2211001	Medical drugs	2,000,000
	2211002	Dressing & Non pharmaceuticals Materials	3,000,000
	2211005	Chemical & Industrial gases	40,000

	2211008	laboratory materials, supplies & equipment	600,000
	2211009	Education and Library Supplies	
	2211015	Food & Ration	1,900,000
	2211016	Purchase of Uniforms and Clothing - Staff	
	2211100	Office and General Supplies and Services	850,000
	2211101	General Office Supplies (Paper	600,000
	2211103	Sanitary and cleaning materials,	250,000
	2211200	Fuel Oil and Lubricants	530,000
	2211201	Refined Fuels & Lubri	350,000
	2211204	Other fuel	180,000
	2211300	Other Operating Expenses	40,000
	2211301	Bank service commission	40,000
	2211305	Contracted Guards and Cleaning Services	
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/Fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	400,000
	2220101	Maintenance Expenses - Motor Vehicles	400,000
	2220200	Routine Maintenance - Other Assets	150,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
	2220202	Maintenance of Office Furniture and Equipment	50,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	
	2220210	Maintenance of Computers, Software, and Networks	100,000
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	
	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	
	3110902	Purchase of Household and Institutional Appliances	
	3111000	Purchase of Office Furniture and General Equipment	-
	3111001	Purchase of Office Furniture and Fittings	
	3111002	Purchase of Computers, Printers and other IT Equipment	
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	
	3111004	Purchase of Exchanges and other Communications Equipment	
	3111005	Purchase of Photocopiers	

			Development	5,000,000
			Completion of construction/Renovation	5,000,000
			Gross Expenditure KShs.	18,590,000
9	Physical Planning & Infrastructure Development			7,382,448
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Non Practising Allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	71,073
		2210101	Electricity Expenses	61,216
		2210102	Water and Sewerage charges	9,857
		2210200	Communication Supplies and Services	59,841
		2210201	Telephone,Telex,Facsimile and M	47,303
		2210203	Courier and Postal Services	12,538
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
		2210301	TravelCosts(Airlines,Bus,Railwayc)	2,330,182
		2210303	Daily Subsistence Allowances	483,717
		2210500	Printing , Advertising and Information Supplies and Services	165,605

	2210503	Subscription to Newspapers,	15,605
	2210504	advertising awareness	150,000
	2210505	Trade Shows and Exhibitions	
		Insurance	-
	2210600	Rentals of Produced Assets	20,000
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	20,000
	2210700	Training Expenses	620,834
	2210710	Accommodation	246,667
	2210711	Tuition fees	374,167
	2210800	Hospitality Supplies and Services	80,000
	2210801	Catering services, receptions, Ac	80,000
	2211000	Specialised Materials and Supplies	74,167
	2211009	Education and Library Supplies	25,000
	2211016	Purchase of Uniforms and Clothing - Staff	49,167
	2211100	Office and General Supplies and Services	113,000
	2211101	General Office Supplies (Paper	104,667
	2211103	Sanitary and cleaning materials,	8,333
	2211200	Fuel Oil and Lubricants	420,396
	2211201	Refined Fuels & Lubri	420,396
	2211300	Other Operating Expenses	16,300
	2211305	Contracted Guards and Cleaning Services	8,800
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
	2211308	Legal Dues/Fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
	2220101	Maintenance Expenses - Motor Vehicles	281,667
	2220200	Routine Maintenance - Other Assets	2,038,333
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
	2220202	Maintenance of Office Furniture and Equipment	20,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	1,930,000
	2220210	Maintenance of Computers, Software, and Networks	88,333
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	
	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	110,000
	3110902	Purchase of Household and Institutional Appliances	
			110,000

		3111000	Purchase of Office Furniture and General Equipment	497,333
		3111001	Purchase of Office Furniture and Fittings	100,000
		3111002	Purchase of Computers, Printers and other IT Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure KShs.	7,382,448
10	Environment,Water & Natural Resources			7,382,448
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	71,073
		2210101	Electricity Expenses	61,216
		2210102	Water and Sewerage charges	9,857
		2210200	Communication Supplies and Services	59,841
		2210201	Telephone,Telex,Facsimile and M	47,303
		2210203	Courier and Postal Services	12,538
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899

	2210301	Travel Costs (Airlines, Bus, Railway)	2,330,182
	2210303	Daily Subsistence Allowances	483,717
	2210500	Printing, Advertising and Information Supplies and Services	165,605
	2210503	Subscription to Newspapers,	15,605
	2210504	advertising awareness	150,000
	2210505	Trade Shows and Exhibitions	-
	2210600	Insurance	-
	2210600	Rentals of Produced Assets	20,000
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	20,000
	2210700	Training Expenses	620,834
	2210710	Accommodation	246,667
	2210711	Tuition fees	374,167
	2210800	Hospitality Supplies and Services	80,000
	2210801	Catering services, receptions, Ac	80,000
	2211000	Specialised Materials and Supplies	74,167
	2211009	Education and Library Supplies	25,000
	2211016	Purchase of Uniforms and Clothing - Staff	49,167
	2211100	Office and General Supplies and Services	113,000
	2211101	General Office Supplies (Paper	104,667
	2211103	Sanitary and cleaning materials,	8,333
	2211200	Fuel Oil and Lubricants	420,396
	2211201	Refined Fuels & Lubri	420,396
	2211300	Other Operating Expenses	16,300
	2211305	Contracted Guards and Cleaning Services	8,800
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
	2211308	Legal Dues/Fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	-
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
	2220101	Maintenance Expenses - Motor Vehicles	281,667
	2220200	Routine Maintenance - Other Assets	2,038,333
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
	2220202	Maintenance of Office Furniture and Equipment	20,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	1,930,000
	2220210	Maintenance of Computers, Software, and Networks	88,333
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	-
	2710105	Gratuity - Ministers	-

		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	110,000
				110,000
		3111000	Purchase of Office Furniture and General Equipment	497,333
		3111001	Purchase of Office Furniture and Fittings	100,000
		3111002	Purchase of Computers, Printers and other IT Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure KShs.	7,382,448
			Debt Repayment	41,451,133
			Staff Salary Arrears	31,100,696
			NSSF	1,118,008
			Laprofund	1,389,271
			Laptrust	2,727,445
			Paye	1,865,347
			Nhif	946,948
			Sacco Remittance	-
			Nhc	510,874
			Klgwu	172,900
			Cotu	-
			Kenao	1,048,000
			Algak	571,644
			Gross Expenditure KShs.	41,451,133
			REVNUE ESTIMATES	9,775,860
			LAND RATES	166,611
			PLOT RENTS	777,974
			SINGLE BUSINESS PERMITS	1,118,377
			CESS RECEIPTS	-
			MARKETS AND SLAGHTER HOUSE FEES	1,939,918
			VEHICLE PARKING	2,205,395
			OTHER FEES	3,567,585
			TOTAL LOCAL REVENUES	9,775,860

UGUNJA SUB COUNTY				93,459,301								
1	Sub County Administration			17,840,000								
		2110100	Basic salary- Permanent Employees	-								
		2110101	Basic Salary civil services	-								
		2110300	Personal Allowance -Paid as Part of Salary	-								
		2110301	House Allowance	-								
		2110308	Medical Allowance	-								

	2110309	Special Duty Allowance	-
	2110310	Top Up Allowance	-
	2110311	Transfer Allowance	-
	2110312	Responsibility Allowance	-
	2110313	Entertainment Allowance	-
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318	Non practising allowance	-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
		Risk Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	-
	2110403	Refund of Medical Expenses-Ex-Gratia	-
	2110404	Leave Expenses	-
	2210100	Utilities Supplies and Services	900,000
	2210101	Electricity Expenses	500,000
	2210102	Water and Sewerage charges	400,000
	2210200	Communication Supplies and Services	220,000
	2210201	Telephone, Telex, Facsimile and M	200,000
	2210203	Courier and Postal Services	20,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,200,000
	2210301	Travel Costs (Airlines, Bus, Railway)	500,000
	2210303	Daily Subsistence Allowances	500,000
		Mileage Allowance	200,000
	2210500	Printing, Advertising and Information Supplies and Services	420,000
	2210503	Subscription to Newspapers,	120,000
	2210504	Advertising awareness	300,000
	2210505	Trade Shows and Exhibitions	
		Supply and Printing of Receipt Books (Accountable Documents)	-
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
		Hire of Equipment	
	2210700	Training Expenses	1,000,000
	2210710	Accommodation	400,000
	2210711	Tuition fees	600,000
	2210800	Hospitality Supplies and Services	500,000

		2210801	Cartering services,receptions,Ac	500,000
		2211000	Specialised Materials and Supplies	500,000
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	500,000
		2211100	Office and General Supplies and Services	300,000
		2211101	General Office Supplies (Paper	200,000
		2211103	Sanitary and cleaning materials,	100,000
		2211200	Fuel Oil and Lubricants	800,000
		2211201	Refined Fuels & Lubri	800,000
		2211300	Other Operating Expenses	7,500,000
		2211305	Contracted Guards and Cleaning Services	1,200,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	500,000
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	-
			Baseline Survey/Consultancies	300,000
			Devolution Training	300,000
			Disaster Management	-
			Motivation Rewards	-
			Workmans' Compensation Insurance Policy	300,000
			Lasdap Monitoring	600,000
			RRT/Performance	400,000
			Staff Medical Insurance Cover	2,000,000
			General Insurance Cover	1,200,000
			National Day Celebration	200,000
			Outsourced Services	500,000
			Legal & Professional Fees	
			Advocacy/Comm. Training	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	800,000
		2220101	Maintenance Expenses - Motor Vehicles	800,000
		2220200	Routine Maintenance - Other Assets	2,450,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	800,000
		2220202	Maintenance of Office Furniture and Equipment	150,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	1,500,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	200,000

		3110902	Purchase of Household and Institutional Appliances	
				200,000
		3111000	Purchase of Office Furniture and General Equipment	
				1,050,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
				-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
				150,000
		3111004	Purchase of Exchanges and other Communications Equipment	-
				250,000
		3111005	Purchase of Photocopiers	150,000
			Gross Expenditure KShs.	17,840,000
2	Sub-County Treasury			13,330,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318		-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
			Non Practising Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	1,150,000
		2210101	Electricity Expenses	800,000
		2210102	Water and Sewerage charges	350,000
		2210200	Communication Supplies and Services	300,000
		2210201	Telephone, Telex, Facsimile and M	300,000
		2210203	Courier and Postal Services	-
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,800,000

	2210301	Travel Costs (Airlines, Bus, Railway)	300,000
	2210303	Daily Subsistence Allowances	1,500,000
	2210500	Printing, Advertising and Information Supplies and Services	340,000
	2210503	Subscription to Newspapers,	100,000
	2210504	advertising awareness	240,000
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	800,000
	2210710	Accommodation	500,000
	2210711	Tuition fees	300,000
	2210800	Hospitality Supplies and Services	500,000
	2210801	Catering services, receptions, Ac	500,000
	2211000	Specialised Materials and Supplies	500,000
	2211009	Education and Library Supplies	
	2211016	Purchase of Uniforms and Clothing - Staff	500,000
	2211100	Office and General Supplies and Services	800,000
	2211101	General Office Supplies (Paper	500,000
	2211103	Sanitary and cleaning materials,	300,000
	2211200	Fuel Oil and Lubricants	2,000,000
	2211201	Refined Fuels & Lubri	2,000,000
	2211300	Other Operating Expenses	1,640,000
	2211305	Contracted Guards and Cleaning Services	-
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	600,000
	2211308	Legal Dues/Fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	-
		Budget & policy statement preparation	1,000,000
		bank charges	40,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
	2220101	Maintenance Expenses - Motor Vehicles	1,500,000
	2220200	Routine Maintenance - Other Assets	1,000,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
	2220202	Maintenance of Office Furniture and Equipment	200,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	800,000
	2220210	Maintenance of Computers, Software, and Networks	-
		Renewals Fund	-
	2710100	Government Pension and Retirement Benefits	-

		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
				150,000
		3110902	Purchase of Household and Institutional Appliances	
				150,000
		3111000	Purchase of Office Furniture and General Equipment	
				850,000
		3111001	Purchase of Office Furniture and Fittings	
				400,000
		3111002	Purchase of Computers, Printers and other IT Equipment	
				-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
				150,000
		3111004	Purchase of Exchanges and other Communications Equipment	
				150,000
		3111005	Purchase of Photocopiers	
				150,000
			Gross Expenditure KShs.	13,330,000
3	Agriculture,Livestock,Fishes &Co-operative Development			9,269,404
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318		-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
			Workmans compensation	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-

		2210100	Utilities Supplies and Services	163,414
		2210101	Electricity Expenses	113,356
		2210102	Water and Sewerage charges	50,058
		2210200	Communication Supplies and Services	286,340
		2210201	Telephone, Telex, Facsimile and M	166,200
		2210203	Courier and Postal Services	120,140
			Internet connection	
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,343,543
		2210301	Travel Costs (Airlines, Bus, Railwayc)	137,150
			Accommodation-domestic	561,536
		2210303	Daily Subsistence Allowances	387,714
			Field Allowance	257,143
		2210500	Printing, Advertising and Information Supplies and Services	769,029
		2210503	Subscription to Newspapers,	21,000
		2210504	advertising awareness	9,429
		2210505	Trade Shows and Exhibitions	738,600
		2210600	Rentals of Produced Assets	-
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	Training Expenses	730,364
		2210710	Accommodation	25,714
			Hire of training facilities	441,793
		2210711	Tuition fees	262,857
		2210800	Hospitality Supplies and Services	121,886
		2210801	Catering services, receptions, Ac	60,000
			Board committees & Seminars	61,886
		2211000	Specialised Materials and Supplies	3,414,286
		2211007	Agricultural Materials, Supplies and Small Equipment	3,000,000
		2211009	Education and Library Supplies	320,000
		2211016	Purchase of Uniforms and Clothing - Staff	94,286
		2211100	Office and General Supplies and Services	181,132
		2211101	General Office Supplies (Paper	161,132
		2211103	Sanitary and cleaning materials,	20,000
		2211200	Fuel Oil and Lubricants	440,314
		2211201	Refined Fuels & Lubri	440,314
		2211300	Other Operating Expenses	211,200
		2211305	Contracted Guards and Cleaning Services	85,714
			Banks commissions & charges	4,914
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	104,571

		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	16,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	320,969
		2220101	Maintenance Expenses - Motor Vehicles	320,969
		2220200	Routine Maintenance - Other Assets	260,929
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	28,571
		2220202	Maintenance of Office Furniture and Equipment	46,071
		2220205	Maintenance of Buildings and Stations -- Non-Residential	146,286
		2220210	Maintenance of Computers, Software, and Networks	40,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110302	refurbishment of non-res buildings	-
		3110302	refurbishment of non-res buildings	-
		3110701	Purchase of Motor Vehicles	-
		3110705	Purchase of Trucks and Trailers	-
		3110706	Purchase of Tractors	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	1,026,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	6,000
		3111004	Purchase of Exchanges and other Communications Equipment	80,000
		3111005	Purchase of Photocopiers	150,000
		3111401	Pre-feasibility, Feasibility and Appraisal Studies	290,000
		3111504	Other Infrastructure and Civil Works	-
			Gross Expenditure KShs.	9,269,404
4	Sports,Culture,Arts & Pre-Primary Education			9,627,408
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-

	2110301	House Allowance	-
	2110308	Medical Allowance	
	2110309	Special Duty Allowance	
	2110310	Top Up Allowance	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	23,800
		Bank Charges	23,800
	2210101	Electricity Expenses	
	2210102	Water and Sewerage charges	
	2210200	Communication Supplies and Services	146,000
	2210201	Telephone Telex Facsimile and M	113,000
	2210203	Courier and Postal Services	33,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	551,744
	2210301	TravelCosts(Airlines,Bus,Railwayc)	461,600
	2210303	Daily Subsistence Allowances	90,144
	2210500	Printing , Advertising and Information Supplies and Services	-
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	30,000
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	30,000
	2210700	Training Expenses	72,520
	2210710	Accommodation	72,520
	2210711	Tuition fees	
	2210800	Hospitality Supplies and Services	283,680
	2210801	Catering services,receptions,Ac	283,680

		2211000 Specialised Materials and Supplies	28,560
		2211009 Education and Library Supplies	
		primary schools grant	-
		Ecd feeding programme	-
		Egd tools, Equipment & furniture	-
		2211016 Purchase of Uniforms and Clothing - Staff	28,560
		2211100 Office and General Supplies and Services	162,160
		2211101 General Office Supplies (Paper	149,560
		2211103 Sanitary and cleaning materials,	12,600
		2211200 Fuel Oil and Lubricants	162,360
		2211201 Refined Fuels & Lubri	162,360
		2211300 Other Operating Expenses	4,835,000
		National celebrations	100,000
		Ophans' Assistance bursary	-
		Street children Assistance Bursary	-
		Talent Evaluation	200,000
		Functions & Celebrations	150,000
		sports participation allowance	500,000
		Sports membership Fee	60,000
		Sports contribution(clubs)	200,000
		KIMSCA Membership	100,000
		KIMSCA Participation fee	165,000
		KIMSCA Uniforms	770,000
		KIMSCA Transportation	750,000
		KIMSCA Travel & Food allowance	1,000,000
		Inter-Departmental sports	330,000
		Christmas Tree	100,000
		Disaster management	-
		ASK show	300,000
		2211305 Contracted Guards and Cleaning Services	60,000
		2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308 Legal Dues/fees, Arbitration and Compensation Payments	50,000
		2211310 Contracted Professional Services	
		2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000
		2220101 Maintenance Expenses - Motor Vehicles	1,800,000
		2220200 Routine Maintenance - Other Assets	1,088,864
		2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	500,000
		2220202 Maintenance of Office Furniture and Equipment	20,864
		2220205 Maintenance of Buildings and Stations -- Non-Residential	568,000

		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	42,720
		3110902	Purchase of Household and Institutional Appliances	42,720
		3111000	Purchase of Office Furniture and General Equipment	400,000
		3111001	Purchase of Office Furniture and Fittings	200,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	9,627,408
3	Commerce, Tourism & Heritage			4,629,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Transfer Allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-

	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	120,000
	2210101	Electricity Expenses	60,000
	2210102	Water and Sewerage charges	60,000
	2210200	Communication Supplies and Services	205,000
	2210201	Telephone Telex, Facsimile and M	175,000
	2210203	Courier and Postal Services	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	980,000
	2210301	Travel Costs (Airlines, Bus, Railway, etc)	600,000
	2210303	Daily Subsistence Allowances	380,000
	2210500	Printing, Advertising and Information Supplies and Services	580,000
	2210503	Subscription to Newspapers,	60,000
		Publishing & printing	70,000
	2210504	advertising awareness	240,000
	2210505	Trade Shows and Exhibitions	280,000
	2210600	Rentals of Produced Assets	50,000
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	50,000
	2210700	Training Expenses	440,000
	2210710	Accommodation	360,000
	2210711	Tuition fees	80,000
	2210800	Hospitality Supplies and Services	340,000
	2210801	Catering services, receptions, Ac	340,000
	2211000	Specialised Materials and Supplies	15,000
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	15,000
	2211100	Office and General Supplies and Services	289,000
	2211101	General Office Supplies (Paper	199,000
	2211103	Sanitary and cleaning materials,	90,000
	2211200	Fuel Oil and Lubricants	200,000
	2211201	Refined Fuels & Lubri	200,000
	2211300	Other Operating Expenses	115,000
	2211305	Contracted Guards and Cleaning Services	-
		National celebration	10,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000
	2211308	Legal Dues/Tees, Arbitration and Compensation Payments	15,000
	2211310	Contracted Professional Services	80,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	230,000

		2220101	Maintenance Expenses - Motor Vehicles	230,000
		2220200	Routine Maintenance - Other Assets	540,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	60,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	400,000
		2220210	Maintenance of Computers, Software, and Networks	80,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	525,000
		3111001	Purchase of Office Furniture and Fittings	400,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	25,000
		3111004	Purchase of Exchanges and other Communications Equipment	100,000
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	4,629,000
6	Land,Housing & Urban Development			3,340,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318		-

	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	550,000
	2210101	Electricity Expenses	50,000
	2210102	Water and Sewerage charges	500,000
	2210200	Communication Supplies and Services	150,000
	2210201	Telephone, Telex, Facsimile and M	120,000
	2210203	Courier and Postal Services	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	500,000
	2210301	Travel Costs (Airlines, Bus, Railway c)	300,000
	2210303	Daily Subsistence Allowances	200,000
	2210500	Printing, Advertising and Information Supplies and Services	140,000
	2210503	Subscription to Newspapers,	60,000
	2210504	advertising awareness	60,000
	2210505	Trade Shows and Exhibitions	20,000
	2210600	Rentals of Produced Assets	200,000
	2210603	Rents and Rates - Non-Residential	200,000
	2210604	Hire of Transport	-
	2210700	Training Expenses	500,000
	2210710	Accommodation	200,000
	2210711	Tuition fees	300,000
	2210800	Hospitality Supplies and Services	50,000
	2210801	Catering services, receptions, Ac	50,000
	2211000	Specialised Materials and Supplies	30,000
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	30,000
	2211100	Office and General Supplies and Services	210,000
	2211101	General Office Supplies (Paper	150,000
	2211103	Sanitary and cleaning materials,	60,000
	2211200	Fuel Oil and Lubricants	300,000
	2211201	Refined Fuels & Lubri	300,000
	2211300	Other Operating Expenses	350,000
	2211305	Contracted Guards and Cleaning Services	300,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000

		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	-
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	Routine Maintenance - Other Assets	30,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	30,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	-
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	20,000
		3110902	Purchase of Household and Institutional Appliances	20,000
		3111000	Purchase of Office Furniture and General Equipment	310,000
		3111001	Purchase of Office Furniture and Fittings	250,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	30,000
		3111004	Purchase of Exchanges and other Communications Equipment	30,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	3,340,000
7	Transport, Information, Communication & Technology			3,525,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	

		2110313	Entertainment Allowance	
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	500,000
		2210101	Electricity Expenses	250,000
		2210102	Water and Sewerage charges	250,000
		2210200	Communication Supplies and Services	195,000
		2210201	Telephone Telex Facsimile and M	70,000
		2210203	Courier and Postal Services	125,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	200,000
		2210301	TravelCosts(Airlines Bus,Railwayc)	
		2210303	Daily Subsistence Allowances	200,000
		2210500	Printing , Advertising and Information Supplies and Services	90,000
		2210503	Subscription to Newspapers,	60,000
		2210504	advertising awareness	30,000
		2210505	Trade Shows and Exhibitions	
		2210600	Rentals of Produced Assets	240,000
		2210603	Rents and Rates - Non-Residential	240,000
		2210604	Hire of Transport	
		2210700	Training Expenses	300,000
		2210710	Accomodation	100,000
		2210711	Tuition fees	200,000
		2210800	Hospitality Supplies and Services	40,000
		2210801	Cartering services,receptions,Ac	40,000
		2211000	Specialised Materials and Supplies	-
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	Office and General Supplies and Services	300,000
		2211101	General Office Supplies (Paper	200,000
		2211103	Sanitary and cleaning materials,	100,000
		2211200	Fuel Oil and Lubricants	300,000

		2211201	Refined Fuels & Lubri	300,000
		2211300	Other Operating Expenses	-
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/Tees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	Routine Maintenance - Other Assets	360,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	300,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	30,000
		2220210	Maintenance of Computers, Software, and Networks	30,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	1,000,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	100,000
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	200,000
			Gross Expenditure KShs.	3,525,000
8	Public Health Services			9,386,165
		2110100	Basic salary- Permanent Employees	820,800
		2110101	Basic Salary civil services	
		2110202	casual wages	820,800
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	

	2110308	Medical Allowance	
	2110309	Special Duty Allowance	
	2110310	Top Up Allowance	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	541,200
	2210101	Electricity Expenses	501,600
	2210102	Water and Sewerage charges	39,600
	2210200	Communication Supplies and Services	523,452
	2210201	Telephone, Telex, Facsimile and M	95,452
	2210203	Courier and Postal Services	48,000
		Purchase of patients uniform	280,000
		Purchase of patients' linen	100,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	360,000
	2210301	Travel Costs (Airlines, Bus, Railway, etc)	120,000
	2210303	Daily Subsistence Allowances	240,000
	2210500	Printing, Advertising and Information Supplies and Services	-
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	217,200
	2210710	Accommodation	217,200
	2210711	Tuition fees	
	2210800	Hospitality Supplies and Services	135,600
	2210801	Catering services, receptions, Ac	57,600

		2210301	Domestic travel nutrition supervision	78,000
		2211000	Specialised Materials and Supplies	5,007,913
		2211001	Medical drugs	1,200,000
		2211002	Dressing&Non pharmaceuticals Materials	2,000,000
		2211005	Chemical &Industrial gases	24,000
		2211008	laboratory materials,supplies&equipment	390,000
		2211009	Education and Library Supplies	
		2211015	Food& Ration	1,393,913
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	Office and General Supplies and Services	654,000
		2211101	General Office Supplies (Paper	480,000
		2211103	Sanitary and cleaning materials,	174,000
		2211200	Fuel Oil and Lubricants	397,200
		2211201	Refined Fuels & Lubri	397,200
		2211300	Other Operating Expenses	6,400
		2211301	Bank service c ommission	2,400
		2210301	Domestic travel nutrition supervision	4,000
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	290,400
		2220101	Maintenance Expenses - Motor Vehicles	290,400
		2220200	Routine Maintenance - Other Assets	432,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	36,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	324,000
		2220210	Maintenance of Computers, Software, and Networks	72,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	-
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	

		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	9,386,165
9	Physical Planning & Infrastructure Development			7,382,448
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Non Practising Allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	71,073
		2210101	Electricity Expenses	61,216
		2210102	Water and Sewerage charges	9,857

		2210200	Communication Supplies and Services	59,841
		2210201	Telephone, Telex, Facsimile and M	47,303
		2210203	Courier and Postal Services	12,538
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
		2210301	Travel Costs (Airlines, Bus, Railway)	2,330,182
		2210303	Daily Subsistence Allowances	483,717
		2210500	Printing, Advertising and Information Supplies and Services	165,605
		2210503	Subscription to Newspapers,	15,605
		2210504	advertising awareness	150,000
		2210505	Trade Shows and Exhibitions	-
		2210600	Insurance	-
		2210600	Rentals of Produced Assets	20,000
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	20,000
		2210700	Training Expenses	620,834
		2210710	Accommodation	246,667
		2210711	Tuition fees	374,167
		2210800	Hospitality Supplies and Services	80,000
		2210801	Catering services, receptions, Ac	80,000
		2211000	Specialised Materials and Supplies	74,167
		2211009	Education and Library Supplies	25,000
		2211016	Purchase of Uniforms and Clothing - Staff	49,167
		2211100	Office and General Supplies and Services	113,000
		2211101	General Office Supplies (Paper	104,667
		2211103	Sanitary and cleaning materials,	8,333
		2211200	Fuel Oil and Lubricants	420,396
		2211201	Refined Fuels & Lubri	420,396
		2211300	Other Operating Expenses	16,300
		2211305	Contracted Guards and Cleaning Services	8,800
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
		2220101	Maintenance Expenses - Motor Vehicles	281,667
		2220200	Routine Maintenance - Other Assets	2,038,333
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	20,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	1,930,000

		2220210	Maintenance of Computers, Software, and Networks	88,333
		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	110,000
		3110902	Purchase of Household and Institutional Appliances	110,000
		3111000	Purchase of Office Furniture and General Equipment	497,333
		3111001	Purchase of Office Furniture and Fittings	100,000
		3111002	Purchase of Computers, Printers and other IT Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure KShs.	7,382,448
10	Environment, Water & Natural Resources			7,382,448
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	

	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	71,073
	2210101	Electricity Expenses	61,216
	2210102	Water and Sewerage charges	9,857
	2210200	Communication Supplies and Services	59,841
	2210201	Telephone Telex, Facsimile and M	47,303
	2210203	Courier and Postal Services	12,538
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
	2210301	Travel Costs (Airlines, Bus, Railway, etc)	2,330,182
	2210303	Daily Subsistence Allowances	483,717
	2210500	Printing, Advertising and Information Supplies and Services	165,605
	2210503	Subscription to Newspapers,	15,605
	2210504	advertising awareness	150,000
	2210505	Trade Shows and Exhibitions	
		Insurance	-
	2210600	Rentals of Produced Assets	20,000
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	20,000
	2210700	Training Expenses	620,834
	2210710	Accommodation	246,667
	2210711	Tuition fees	374,167
	2210800	Hospitality Supplies and Services	80,000
	2210801	Catering services, receptions, Ac	80,000
	2211000	Specialised Materials and Supplies	74,167
	2211009	Education and Library Supplies	25,000
	2211016	Purchase of Uniforms and Clothing - Staff	49,167
	2211100	Office and General Supplies and Services	113,000
	2211101	General Office Supplies (Paper	104,667
	2211103	Sanitary and cleaning materials,	8,333
	2211200	Fuel Oil and Lubricants	420,396
	2211201	Refined Fuels & Lubri	420,396
	2211300	Other Operating Expenses	16,300
	2211305	Contracted Guards and Cleaning Services	8,800
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
	2211308	Legal Dues/Fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
	2220101	Maintenance Expenses - Motor Vehicles	281,667

		2220200	Routine Maintenance - Other Assets	2,038,333
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	20,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	1,930,000
				88,333
		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	110,000
		3110902	Purchase of Household and Institutional Appliances	
				110,000
		3111000	Purchase of Office Furniture and General Equipment	497,333
		3111001	Purchase of Office Furniture and Fittings	100,000
		3111002	Purchase of Computers, Printers and other IT Equipment	
				284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
				50,000
		3111004	Purchase of Exchanges and other Communications Equipment	
				25,000
		3111005	Purchase of Photocopiers	
				38,333
			Gross Expenditure KShs.	7,382,448
	Debt Repayment			7,747,428
			Staff Salary Arrears	1,173,019
			NSSF	19,800
			Laprofund	2,927,572
			Laptrust	140,534
			Paye	805,100
			Nhc	379,133
			Helb	79,984
			Hire Purchase-Amedo	61,494
			Klgwu	17,360
			Cotu	10,440
			Kenao	1,050,000
			Algak	414,400
			Tuition Reimbursement	111,200
			Bank Loan Deduction-Family Bank	528,520
			Bank Loan Deduction-Co-op Bank	28,872
			Gross Expenditure KShs.	93,459,301

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	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	-
	2110403	Refund of Medical Expenses-Ex-Gratia	-
	2110404	Leave Expenses	-
	2210100	Utilities Supplies and Services	800,000
	2210101	Electricity Expenses	500,000
	2210102	Water and Sewerage charges	300,000
	2210200	Communication Supplies and Services	200,000
	2210201	Telephone, Telex, Facsimile and M	200,000
	2210203	Courier and Postal Services	-
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,200,000
	2210301	Travel Costs (Airlines, Bus, Railway)	600,000
	2210303	Daily Subsistence Allowances	600,000
		Mileage Allowance	-
	2210500	Printing, Advertising and Information Supplies and Services	350,000
	2210503	Subscription to Newspapers,	150,000
	2210504	advertising awareness	200,000
	2210505	Trade Shows and Exhibitions	-
		Supply and Printing of Receipt Books	-
	2210600	Rentals of Produced Assets	700,000
	2210603	Rents and Rates - Non-Residential	500,000
	2210604	Hire of Transport	200,000
	2210700	Training Expenses	1,000,000
	2210710	Accommodation	500,000
	2210711	Tuition fees	500,000
	2210800	Hospitality Supplies and Services	600,000
	2210801	Catering services, receptions, Ac	600,000
	2211000	Specialised Materials and Supplies	600,000
	2211009	Education and Library Supplies	
	2211016	Purchase of Uniforms and Clothing - Staff	600,000
	2211100	Office and General Supplies and Services	1,000,000
	2211101	General Office Supplies (Paper	600,000
	2211103	Sanitary and cleaning materials,	400,000
	2211200	Fuel Oil and Lubricants	2,000,000
	2211201	Refined Fuels & Lubri	2,000,000
	2211300	Other Operating Expenses	3,550,000
	2211305	Contracted Guards and Cleaning Services	1,600,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	350,000

		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	-
			Lasdap Monitoring	-
			General Insurance Cover	1,000,000
			Training of Security Guards	600,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
		2220101	Maintenance Expenses - Motor Vehicles	1,500,000
		2220200	Routine Maintenance - Other Assets	2,700,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,500,000
		2220202	Maintenance of Office Furniture and Equipment	300,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	900,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	300,000
		3110902	Purchase of Household and Institutional Appliances	300,000
		3111000	Purchase of Office Furniture and General Equipment	1,900,000
		3111001	Purchase of Office Furniture and Fittings	1,000,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	300,000
		3111004	Purchase of Exchanges and other Communications Equipment	300,000
		3111005	Purchase of Photocopiers	300,000
			Gross Expenditure KShs.	18,400,000
2	Sub-County Treasury			26,720,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	

		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	1,800,000
		2210101	Electricity Expenses	1,200,000
		2210102	Water and Sewerage charges	600,000
		2210200	Communication Supplies and Services	300,000
		2210201	Telephone Telex Facsimile and M	300,000
		2210203	Courier and Postal Services	-
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	4,500,000
		2210301	TravelCosts(Airlines Bus,Railwayc)	2,000,000
		2210303	Daily Subsistence Allowances	2,500,000
		2210500	Printing , Advertising and Information Supplies and Services	920,000
		2210503	Subscription to Newspapers,	120,000
		2210504	advertising awareness	800,000
		2210505	Trade Shows and Exhibitions	-
		2210600	Rentals of Produced Assets	600,000
		2210603	Rents and Rates - Non-Residential	600,000
		2210604	Hire of Transport	-
		2210700	Training Expenses	4,000,000
		2210710	Accomodation	2,000,000
		2210711	Tuition fees	2,000,000
		2210800	Hospitality Supplies and Services	1,000,000
		2210801	Cartering services,receptions,Ac	1,000,000
		2211000	Specialised Materials and Supplies	600,000
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	600,000
		2211100	Office and General Supplies and Services	1,300,000
		2211101	General Office Supplies (Paper	1,000,000
		2211103	Sanitary and cleaning materials,	300,000
		2211200	Fuel Oil and Lubricants	2,000,000

		2211201	Refined Fuels & Lubri	2,000,000
		2211300	Other Operating Expenses	
				3,700,000
		2211305	Contracted Guards and Cleaning Services	1,800,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	300,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	500,000
			Bank charges	100,000
			Budget & policy statement preparation	800,000
			RRT	200,000
			Renewasl fund	-
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
		2220101	Maintenance Expenses - Motor Vehicles	1,500,000
		2220200	Routine Maintenance - Other Assets	2,700,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,500,000
		2220202	Maintenance of Office Furniture and Equipment	600,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	600,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	400,000
		3110902	Purchase of Household and Institutional Appliances	400,000
		3111000	Purchase of Office Furniture and General Equipment	1,400,000
		3111001	Purchase of Office Furniture and Fittings	800,000
		3111002	Purchase of Computers, Printers and other IT Equipment	200,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	250,000
		3111004	Purchase of Exchanges and other Communications Equipment	150,000
		3111005	Purchase of Photocopiers	150,000
			Gross Expenditure KShs.	26,720,000
3	Agriculture,Livestock,Fishes &Co-operative Development			9,269,404

		2110100 Basic salary- Permanent Employees	-
		2110101 Basic Salary civil services	-
		2110300 Personal Allowance -Paid as Part of Salary	-
		2110301 House Allowance	-
		2110308 Medical Allowance	-
		2110309 Special Duty Allowance	-
		2110310 Top Up Allowance	-
		2110311 Transfer Allowance	-
		2110312 Responsibility Allowance	-
		2110313 Entertainment Allowance	-
		2110314 Transport Allowance	-
		2110315 Extraneous Allowance	-
		2110317 Domestic Servant Allowance	-
		2110318	-
		2110320 Leave Allowance	-
		2110321 Administrative Allowance	-
		2110327 Ministerial Allowance	-
		Workmans compensation	-
		2110400 Personal Allowance Paid as Reimbursements	-
		2110402 Refund of Medical Expenses-InPatient	-
		2110403 Refund of Medical Expenses-Ex-Gratia	-
		2110404 Leave Expenses	-
		2210100 Utilities Supplies and Services	163,414
		2210101 Electricity Expenses	113,356
		2210102 Water and Sewerage charges	50,058
		2210200 Communication Supplies and Services	286,340
		2210201 Telephone, Telex, Facsimile and M	166,200
		2210203 Courier and Postal Services	120,140
		Internet connection	-
		2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,343,543
		2210301 Travel Costs(Airlines, Bus, Railwayc)	137,150
		Accommodation-domestic	561,536
		2210303 Daily Subsistence Allowances	387,714
		Field Allowance	257,143
		2210500 Printing , Advertising and Information Supplies and Services	769,029
		2210503 Subscription to Newspapers,	21,000
		2210504 advertising awareness	9,429
		2210505 Trade Shows and Exhibitions	738,600
		2210600 Rentals of Produced Assets	-
		2210603 Rents and Rates - Non-Residential	-

	2210604	Hire of Transport	
	2210700	Training Expenses	730,364
	2210710	Accommodation	25,714
		Hire of training facilities	441,793
	2210711	Tuition fees	262,857
	2210800	Hospitality Supplies and Services	121,886
	2210801	Catering services, receptions, Ac	60,000
		Board committees & Seminars	61,886
	2211000	Specialised Materials and Supplies	3,414,286
	2211007	Agricultural Materials, Supplies and Small Equipment	3,000,000
	2211009	Education and Library Supplies	320,000
	2211016	Purchase of Uniforms and Clothing - Staff	94,286
	2211100	Office and General Supplies and Services	181,132
	2211101	General Office Supplies (Paper	161,132
	2211103	Sanitary and cleaning materials,	20,000
	2211200	Fuel Oil and Lubricants	440,314
	2211201	Refined Fuels & Lubri	440,314
	2211300	Other Operating Expenses	211,200
	2211305	Contracted Guards and Cleaning Services	85,714
		Banks commissions & charges	4,914
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	104,571
	2211308	Legal Dues/Fees, Arbitration and Compensation Payments	-
	2211310	Contracted Professional Services	16,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	320,969
	2220101	Maintenance Expenses - Motor Vehicles	320,969
	2220200	Routine Maintenance - Other Assets	260,929
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	28,571
	2220202	Maintenance of Office Furniture and Equipment	46,071
	2220205	Maintenance of Buildings and Stations -- Non-Residential	146,286
	2220210	Maintenance of Computers, Software, and Networks	40,000
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	-
	2710105	Gratuity - Ministers	-
	3110302	refurbishment of non-res buildings	-
	3110302	refurbishment of non-res buildings	-
	3110701	Purchase of Motor Vehicles	-
	3110705	Purchase of Trucks and Trailers	-

		3110706	Purchase of Tractors	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	1,026,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	6,000
		3111004	Purchase of Exchanges and other Communications Equipment	80,000
		3111005	Purchase of Photocopiers	150,000
		3111401	Pre-feasibility, Feasibility and Appraisal Studies	290,000
		3111504	Other Infrastructure and Civil Works	-
			Gross Expenditure KShs.	9,269,404
4	Sports,Culture,Arts & Pre-Primary Education			9,627,408
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318		-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-

	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	23,800
		Bank Charges	23,800
	2210101	Electricity Expenses	
	2210102	Water and Sewerage charges	
	2210200	Communication Supplies and Services	146,000
	2210201	Telephone, Telex, Facsimile and M	113,000
	2210203	Courier and Postal Services	33,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	551,744
	2210301	Travel Costs (Airlines, Bus, Railway)	461,600
	2210303	Daily Subsistence Allowances	90,144
	2210500	Printing, Advertising and Information Supplies and Services	-
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	30,000
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	30,000
	2210700	Training Expenses	72,520
	2210710	Accommodation	72,520
	2210711	Tuition fees	
	2210800	Hospitality Supplies and Services	283,680
	2210801	Catering services, receptions, Ac	283,680
	2211000	Specialised Materials and Supplies	28,560
	2211009	Education and Library Supplies	
		primary schools grant	-
		Ecd feeding programme	-
		Ecd tools, Equipment & furniture	-
	2211016	Purchase of Uniforms and Clothing - Staff	28,560
	2211100	Office and General Supplies and Services	162,160
	2211101	General Office Supplies (Paper	149,560
	2211103	Sanitary and cleaning materials,	12,600
	2211200	Fuel Oil and Lubricants	162,360
	2211201	Refined Fuels & Lubri	162,360
	2211300	Other Operating Expenses	4,835,000
		National celebrations	100,000
		Ophans Assistance bursary	-
		Street children Assistance Bursary	-
		Talent Evaluation	200,000
		Functions & Celebrations	150,000

			sports participation allowance	500,000
			Sports membership Fee	60,000
			Sports contribution(clubs)	200,000
			KIMSCA Membership	100,000
			KIMSCA Participation Fee	165,000
			KIMSCA Uniforms	770,000
			KIMSCA Transportation	750,000
			KIMSCA Travel & Food allowance	1,000,000
			Inter-Departmental sports	330,000
			Christmas Tree	100,000
			Disaster management	-
			ASK show	300,000
		2211305	Contracted Guards and Cleaning Services	60,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	50,000
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000
		2220101	Maintenance Expenses - Motor Vehicles	1,800,000
		2220200	Routine Maintenance - Other Assets	1,088,864
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	500,000
		2220202	Maintenance of Office Furniture and Equipment	20,864
		2220205	Maintenance of Buildings and Stations -- Non-Residential	568,000
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	42,720
		3110902	Purchase of Household and Institutional Appliances	42,720
		3111000	Purchase of Office Furniture and General Equipment	400,000
		3111001	Purchase of Office Furniture and Fittings	200,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	9,627,408

3	Commerce,Tourism & Heritage			4,699,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Transfer Allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	120,000
		2210101	Electricity Expenses	60,000
		2210102	Water and Sewerage charges	60,000
		2210200	Communication Supplies and Services	205,000
		2210201	Telephone,Telex,Facsimile and M	175,000
		2210203	Courier and Postal Services	30,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	980,000
		2210301	TravelCosts(Airlines,Bus,Railwayc)	600,000
		2210303	Daily Subsistance Allowances	380,000
		2210500	Printing , Advertising and Information Supplies and Services	650,000
		2210503	Subscription to Newspapers,	60,000
			Publishing & printing	70,000
		2210504	advertising awareness	240,000
		2210505	Trade Shows and Exhibitions	280,000

	2210600	Rentals of Produced Assets	50,000
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	50,000
	2210700	Training Expenses	440,000
	2210710	Accommodation	360,000
	2210711	Tuition fees	80,000
	2210800	Hospitality Supplies and Services	340,000
	2210801	Catering services, receptions, Ac	340,000
	2211000	Specialised Materials and Supplies	15,000
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	15,000
	2211100	Office and General Supplies and Services	289,000
	2211101	General Office Supplies (Paper	199,000
	2211103	Sanitary and cleaning materials,	90,000
	2211200	Fuel Oil and Lubricants	200,000
	2211201	Refined Fuels & Lubri	200,000
	2211300	Other Operating Expenses	115,000
	2211305	Contracted Guards and Cleaning Services	-
		National celebration	10,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000
	2211308	Legal Dues/Fees, Arbitration and Compensation Payments	15,000
	2211310	Contracted Professional Services	80,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	230,000
	2220101	Maintenance Expenses - Motor Vehicles	230,000
	2220200	Routine Maintenance - Other Assets	540,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
	2220202	Maintenance of Office Furniture and Equipment	60,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	400,000
	2220210	Maintenance of Computers, Software, and Networks	80,000
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	-
	2710105	Gratuity - Ministers	-
	3110900	Purchase of Household Furniture and Institutional Equipment	-
	3110902	Purchase of Household and Institutional Appliances	-
	3111000	Purchase of Office Furniture and General Equipment	525,000
	3111001	Purchase of Office Furniture and Fittings	400,000

		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	25,000
		3111004	Purchase of Exchanges and other Communications Equipment	100,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	4,699,000
6	Land,Housing & Urban Development			3,340,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	550,000
		2210101	Electricity Expenses	50,000
		2210102	Water and Sewerage charges	500,000
		2210200	Communication Supplies and Services	150,000
		2210201	Telephone Telex Facsimile and M	120,000
		2210203	Courier and Postal Services	30,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	500,000
		2210301	Travel Costs(Airlines Bus,Railwayc)	300,000
		2210303	Daily Subsistance Allowances	200,000

		2210500	Printing , Advertising and Information Supplies and Services	140,000
		2210503	Subscription to Newspapers,	60,000
		2210504	advertising awareness	60,000
		2210505	Trade Shows and Exhibitions	20,000
		2210600	Rentals of Produced Assets	200,000
		2210603	Rents and Rates - Non-Residential	200,000
		2210604	Hire of Transport	-
		2210700	Training Expenses	500,000
		2210710	Accommodation	200,000
		2210711	Tuition fees	300,000
		2210800	Hospitality Supplies and Services	50,000
		2210801	Cartering services, receptions, Ac	50,000
		2211000	Specialised Materials and Supplies	30,000
		2211009	Education and Library Supplies	-
		2211016	Purchase of Uniforms and Clothing - Staff	30,000
		2211100	Office and General Supplies and Services	210,000
		2211101	General Office Supplies (Paper	150,000
		2211103	Sanitary and cleaning materials,	60,000
		2211200	Fuel Oil and Lubricants	300,000
		2211201	Refined Fuels & Lubri	300,000
		2211300	Other Operating Expenses	350,000
		2211305	Contracted Guards and Cleaning Services	300,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	-
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	Routine Maintenance - Other Assets	30,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	30,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	-
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	20,000

		3110902	Purchase of Household and Institutional Appliances	
				20,000
		3111000	Purchase of Office Furniture and General Equipment	310,000
		3111001	Purchase of Office Furniture and Fittings	250,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	30,000
		3111004	Purchase of Exchanges and other Communications Equipment	30,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	3,340,000
7	Transport,Information,C ommunication & Technology			3,525,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	500,000

	2210101	Electricity Expenses	250,000
	2210102	Water and Sewerage charges	250,000
	2210200	Communication Supplies and Services	195,000
	2210201	Telephone, Telex, Facsimile and M	70,000
	2210203	Courier and Postal Services	125,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	200,000
	2210301	Travel Costs (Airlines, Bus, Railway)	
	2210303	Daily Subsistence Allowances	200,000
	2210500	Printing, Advertising and Information Supplies and Services	90,000
	2210503	Subscription to Newspapers,	60,000
	2210504	advertising awareness	30,000
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	240,000
	2210603	Rents and Rates - Non-Residential	240,000
	2210604	Hire of Transport	
	2210700	Training Expenses	300,000
	2210710	Accommodation	100,000
	2210711	Tuition fees	200,000
	2210800	Hospitality Supplies and Services	40,000
	2210801	Catering services, receptions, Ac	40,000
	2211000	Specialised Materials and Supplies	-
	2211009	Education and Library Supplies	
	2211016	Purchase of Uniforms and Clothing - Staff	
	2211100	Office and General Supplies and Services	300,000
	2211101	General Office Supplies (Paper	200,000
	2211103	Sanitary and cleaning materials,	100,000
	2211200	Fuel Oil and Lubricants	300,000
	2211201	Refined Fuels & Lubri	300,000
	2211300	Other Operating Expenses	-
	2211305	Contracted Guards and Cleaning Services	
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/Fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
	2220101	Maintenance Expenses - Motor Vehicles	
	2220200	Routine Maintenance - Other Assets	360,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	300,000
	2220202	Maintenance of Office Furniture and Equipment	30,000

		2220205	Maintenance of Buildings and Stations -- Non-Residential	30,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	1,000,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	100,000
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	200,000
			Gross Expenditure KShs.	3,525,000
8	Public Health Services			16,892,400
		2110100	Basic salary- Permanent Employees	850,000
		2110101	Basic Salary civil services	
		2110202	casual wages	850,000
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	

		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	660,000
		2210101	Electricity Expenses	600,000
		2210102	Water and Sewerage charges	60,000
		2210200	Communication Supplies and Services	520,000
		2210201	Telephone, Telex, Facsimile and M	90,000
		2210203	Courier and Postal Services	50,000
			Purchase of patients uniform	280,000
			Purchase of patients linen	100,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	500,000
		2210301	Domestic travel nutrition supervision	90,000
		2210301	Travel Costs (Airlines, Bus, Railway)	180,000
		2210303	Daily Subsistence Allowances	230,000
		2210500	Printing, Advertising and Information Supplies and Services	300,000
		2210502	Publishing and printing	300,000
		2210503	Subscription to Newspapers	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	Rentals of Produced Assets	-
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	Training Expenses	340,000
		2210710	Accommodation	340,000
		2210711	Tuition fees	
		2210800	Hospitality Supplies and Services	150,000
		2210801	Catering services, receptions, Ac	60,000
		2210802	Board, committees, seminar & small equipment	90,000
		2211000	Specialised Materials and Supplies	5,950,000
		2211001	Medical drugs	2,000,000
		2211002	Dressing & Non pharmaceuticals Materials	3,000,000
		2211005	Chemical & Industrial gases	50,000
		2211008	Laboratory materials, supplies & equipment	400,000
		2211009	Education and Library Supplies	
		2211015	Food & Ration	500,000
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	Office and General Supplies and Services	690,000
		2211101	General Office Supplies (Paper	490,000

	2211103	Sanitary and cleaning materials,	200,000
	2211200	Fuel Oil and Lubricants	540,000
	2211201	Refined Fuels & Lubri	340,000
	2211204	Other fuel	200,000
	2211300	Other Operating Expenses	2,400
	2211301	Bank service c ommission	2,400
	2211305	Contracted Guards and Cleaning Services	
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/Tees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	360,000
	2220101	Maintenance Expenses - Motor Vehicles	360,000
	2220200	Routine Maintenance - Other Assets	580,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
	2220202	Maintenance of Office Furniture and Equipment	50,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	440,000
	2220210	Maintenance of Computers, Software, and Networks	90,000
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	
	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	
	3110902	Purchase of Household and Institutional Appliances	
	3111000	Purchase of Office Furniture and General Equipment	450,000
	3111001	Purchase of Office Furniture and Fittings	300,000
	3111002	Purchase of Computers, Printers and other IT Equipment	150,000
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	
	3111004	Purchase of Exchanges and other Communications Equipment	
	3111005	Purchase of Photocopiers	
		construction of abattoirs	
	3111100	purchase of certified seeds	
	3111302	Purchase of animals and breeding stock	
		DEVELOPMENT	5,000,000
		Completion of construction/Renovation	5,000,000

			Gross Expenditure KShs.	16,892,400
9	Physical Planning & Infrastructure Development			7,382,448
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Non Practising Allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	71,073
		2210101	Electricity Expenses	61,216
		2210102	Water and Sewerage charges	9,857
		2210200	Communication Supplies and Services	59,841
		2210201	Telephone,Telex,Facsimile and M	47,303
		2210203	Courier and Postal Services	12,538
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
		2210301	TravelCosts(Airlines,Bus,Railwayc)	2,330,182
		2210303	Daily Subsistance Allowances	483,717
		2210500	Printing , Advertising and Information Supplies and Services	165,605
		2210503	Subscription to Newspapers,	15,605
		2210504	advertising awareness	150,000

	2210505	Trade Shows and Exhibitions	
		Insurance	-
	2210600	Rentals of Produced Assets	20,000
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	20,000
	2210700	Training Expenses	620,834
	2210710	Accommodation	246,667
	2210711	Tuition fees	374,167
	2210800	Hospitality Supplies and Services	80,000
	2210801	Catering services, receptions, Ac	80,000
	2211000	Specialised Materials and Supplies	74,167
	2211009	Education and Library Supplies	25,000
	2211016	Purchase of Uniforms and Clothing - Staff	49,167
	2211100	Office and General Supplies and Services	113,000
	2211101	General Office Supplies (Paper	104,667
	2211103	Sanitary and cleaning materials,	8,333
	2211200	Fuel Oil and Lubricants	420,396
	2211201	Refined Fuels & Lubri	420,396
	2211300	Other Operating Expenses	16,300
	2211305	Contracted Guards and Cleaning Services	8,800
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
	2211308	Legal Dues/Fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
	2220101	Maintenance Expenses - Motor Vehicles	281,667
	2220200	Routine Maintenance - Other Assets	2,038,333
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
	2220202	Maintenance of Office Furniture and Equipment	20,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	1,930,000
	2220210	Maintenance of Computers, Software, and Networks	88,333
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	
	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	110,000
	3110902	Purchase of Household and Institutional Appliances	110,000
	3111000	Purchase of Office Furniture and General Equipment	497,333

		3111001	Purchase of Office Furniture and Fittings	100,000
		3111002	Purchase of Computers, Printers and other IT Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure KShs.	7,382,448
10	Environment, Water & Natural Resources			7,029,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	253,000
		2210101	Electricity Expenses	253,000
		2210102	Water and Sewerage charges	
		2210200	Communication Supplies and Services	-
		2210201	Telephone, Telex, Facsimile and M	

	2210203	Courier and Postal Services	
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
	2210301	Travel Costs (Airlines, Bus, Railway)	
	2210303	Daily Subsistence Allowances	
	2210500	Printing, Advertising and Information Supplies and Services	-
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	-
	2210710	Accommodation	
	2210711	Tuition fees	
	2210800	Hospitality Supplies and Services	
	2210801	Catering services, receptions, Ac	
	2211000	Specialised Materials and Supplies	820,000
	2211009	Education and Library Supplies	
	2211016	Purchase of Uniforms and Clothing - Staff	820,000
	2211100	Office and General Supplies and Services	1,144,000
	2211101	General Office Supplies (Paper	944,000
	2211103	Sanitary and cleaning materials,	200,000
	2211200	Fuel Oil and Lubricants	
	2211201	Refined Fuels & Lubri	
	2211300	Other Operating Expenses	-
	2211305	Contracted Guards and Cleaning Services	
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/Fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
	2220101	Maintenance Expenses - Motor Vehicles	
	2220200	Routine Maintenance - Other Assets	-
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
	2220202	Maintenance of Office Furniture and Equipment	
	2220205	Maintenance of Buildings and Stations -- Non-Residential	
	2220210	Maintenance of Computers, Software, and Networks	
	2710100	Government Pension and Retirement Benefits	-

		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	4,812,000
		3111001	Purchase of Office Furniture and Fittings	1,000,000
		3111002	Purchase of Computers, Printers and other IT Equipment	3,812,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	7,029,000
			Revenue Estimates	20,650,000
			Land Rates	-
			Plot rents	1,600,000
			Single Business Permits	4,800,000
			Cess Receipts	6,000,000
			Markets & Slaughter House Fees	4,600,000
			Vehicle Parking	1,950,000
			Other Fees	1,700,000
			Total Revenue Estimates	20,650,000
			Gross Expenditure KShs.	7,029,000

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	2110311	Transfer Allowance	-
	2110312	Responsibility Allowance	-
	2110313	Entertainment Allowance	-
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318		-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	-
	2110403	Refund of Medical Expenses-Ex-Gratia	-
	2110404	Leave Expenses	-
	2210100	Utilities Supplies and Services	1,100,000
	2210101	Electricity Expenses	800,000
	2210102	Water and Sewerage charges	300,000
	2210200	Communication Supplies and Services	250,000
	2210201	Telephone Telex Facsimile and M	250,000
	2210203	Courier and Postal Services	-
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,000,000
	2210301	Travel Costs(Airlines,Bus,Railwayc)	500,000
	2210303	Daily Subsistence Allowances	500,000
	2210500	Printing , Advertising and Information Supplies and Services	220,000
	2210503	Subscription to Newspapers,	120,000
	2210504	advertising awareness	100,000
	2210505	Trade Shows and Exhibitions	-
	2210600	Rentals of Produced Assets	800,000
	2210603	Rents and Rates - Non-Residential	800,000
	2210604	Hire of Transport	-
	2210700	Training Expenses	550,000
	2210710	Accomodation	400,000
	2210711	Tuition fees	150,000
	2210800	Hospitality Supplies and Services	500,000
	2210801	Cartering services,receptions,Ac	500,000
	2211000	Specialised Materials and Supplies	-
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	-
	2211100	Office and General Supplies and Services	750,000
	2211101	General Office Supplies (Paper	500,000

		2211103	Sanitary and cleaning materials,	250,000
		2211200	Fuel Oil and Lubricants	1,500,000
		2211201	Refined Fuels & Lubri	1,500,000
		2211300	Other Operating Expenses	2,400,000
		2211305	Contracted Guards and Cleaning Services	1,500,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	400,000
		2211308	Legal Dues/Tees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	500,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
		2220101	Maintenance Expenses - Motor Vehicles	1,500,000
		2220200	Routine Maintenance - Other Assets	1,900,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,000,000
		2220202	Maintenance of Office Furniture and Equipment	300,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	600,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	300,000
		3110902	Purchase of Household and Institutional Appliances	300,000
		3111000	Purchase of Office Furniture and General Equipment	1,250,000
		3111001	Purchase of Office Furniture and Fittings	700,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	200,000
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	150,000
			Gross Expenditure KShs.	14,020,000
2	Sub-County Treasury			13,500,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	

	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
		Non Practising Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	900,000
	2210101	Electricity Expenses	600,000
	2210102	Water and Sewerage charges	300,000
	2210200	Communication Supplies and Services	350,000
	2210201	Telephone, Telex, Facsimile and M	350,000
	2210203	Courier and Postal Services	-
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,400,000
	2210301	Travel Costs (Airlines, Bus, Railway, etc)	400,000
	2210303	Daily Subsistence Allowances	1,000,000
	2210500	Printing, Advertising and Information Supplies and Services	300,000
	2210503	Subscription to Newspapers,	150,000
	2210504	advertising awareness	150,000
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	600,000
	2210603	Rents and Rates - Non-Residential	600,000
	2210604	Hire of Transport	
	2210700	Training Expenses	800,000
	2210710	Accommodation	400,000
	2210711	Tuition fees	400,000
	2210800	Hospitality Supplies and Services	500,000
	2210801	Catering services, receptions, Ac	500,000
	2211000	Specialised Materials and Supplies	600,000
	2211009	Education and Library Supplies	
	2211016	Purchase of Uniforms and Clothing - Staff	600,000
	2211100	Office and General Supplies and Services	700,000

		2211101	General Office Supplies (Paper	500,000
		2211103	Sanitary and cleaning materials,	200,000
		2211200	Fuel Oil and Lubricants	1,500,000
		2211201	Refined Fuels & Lubri	1,500,000
		2211300	Other Operating Expenses	1,900,000
		2211305	Contracted Guards and Cleaning Services	1,500,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	100,000
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	300,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	400,000
		2220101	Maintenance Expenses - Motor Vehicles	400,000
		2220200	Routine Maintenance - Other Assets	2,300,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,500,000
		2220202	Maintenance of Office Furniture and Equipment	200,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	600,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	300,000
		3110902	Purchase of Household and Institutional Appliances	300,000
		3111000	Purchase of Office Furniture and General Equipment	950,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	150,000
		3111004	Purchase of Exchanges and other Communications Equipment	150,000
		3111005	Purchase of Photocopiers	150,000
			Gross Expenditure KShs.	13,500,000
3	Agriculture,Livestock & Fisheries			9,269,404
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-

	2110301	House Allowance	
	2110308	Medical Allowance	
	2110309	Special Duty Allowance	
	2110310	Top Up Allowance	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
		Workmans compensation	
	2110400	Personal Allowance Paid as Reimbursements	
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	163,414
	2210101	Electricity Expenses	113,356
	2210102	Water and Sewerage charges	50,058
	2210200	Communication Supplies and Services	286,340
	2210201	Telephone Telex Facsimile and M	166,200
	2210203	Courier and Postal Services	120,140
	2210300	Internet connection Domestic Travel and Subsistence, and Other Transportation Costs	1,343,543
	2210301	TravelCosts(Airlines,Bus,Railwayc)	137,150
		Accomodation-domestic	561,536
	2210303	Daily Subsistance Allowances	387,714
	2210500	Field Allowance Printing , Advertising and Information Supplies and Services	257,143
	2210503	Subscription to Newspapers,	769,029
	2210504	advertising awareness	21,000
	2210505	Trade Shows and Exhibitions	9,429
	2210600	Rentals of Produced Assets	738,600
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	
	2210700	Training Expenses	730,364
	2210710	Accomodation	25,714

			Hire of training facilities	441,793
		2210711	Tuition fees	262,857
		2210800	Hospitality Supplies and Services	121,886
		2210801	Carterting services,receptions,Ac	60,000
		2211000	Board committees& Seminors	61,886
		2211000	Specialised Materials and Supplies	3,414,286
		2211007	Agricultural Materials, Supplies and Small Equipment	3,000,000
		2211009	Education and Library Supplies	320,000
		2211016	Purchase of Uniforms and Clothing - Staff	94,286
		2211100	Office and General Supplies and Services	181,132
		2211101	General Office Supplies (Paper	161,132
		2211103	Sanitary and cleaning materials,	20,000
		2211200	Fuel Oil and Lubricants	440,314
		2211201	Refined Fuels & Lubri	440,314
		2211300	Other Operating Expenses	211,200
		2211305	Contracted Guards and Cleaning Services	85,714
			Banks commissions &charges	4,914
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	104,571
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	16,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	320,969
		2220101	Maintenance Expenses - Motor Vehicles	320,969
		2220200	Routine Maintenance - Other Assets	260,929
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	28,571
		2220202	Maintenance of Office Furniture and Equipment	46,071
		2220205	Maintenance of Buildings and Stations -- Non-Residential	146,286
		2220210	Maintenance of Computers, Software, and Networks	40,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110302	refurbishment of non-res buildings	-
		3110302	refurbishment of non-res buildings	-
		3110701	Purchase of Motor Vehicles	-
		3110705	Purchase of Trucks and Trailers	-
		3110706	Purchase of Tractors	-
		3110902	Purchase of Household and Institutional Appliances	-

		3111000 Purchase of Office Furniture and General Equipment	1,026,000
		3111001 Purchase of Office Furniture and Fittings	500,000
		3111002 Purchase of Computers, Printers and other IT Equipment	-
		3111003 Purchase of Airconditioners, Fans and Heating Appliances	6,000
		3111004 Purchase of Exchanges and other Communications Equipment	80,000
		3111005 Purchase of Photocopiers	150,000
		3111401 Pre-feasibility, Feasibility and Appraisal Studies	290,000
		3111504 Other Infrastructure and Civil Works	-
		Gross Expenditure KShs.	9,269,404
4	Sports,Culture,Arts & Pre-Primary Education		9,627,408
		2110100 Basic salary- Permanent Employees	-
		2110101 Basic Salary civil services	-
		2110300 Personal Allowance -Paid as Part of Salary	-
		2110301 House Allowance	-
		2110308 Medical Allowance	
		2110309 Special Duty Allowance	
		2110310 Top Up Allowance	
		2110311 Transfer Allowance	
		2110312 Responsibility Allowance	
		2110313 Entertainment Allowance	
		2110314 Transport Allowance	-
		2110315 Extraneous Allowance	
		2110317 Domestic Servant Allowance	
		2110318	
		2110320 Leave Allowance	-
		2110321 Administrative Allowance	
		2110327 Ministerial Allowance	
		2110400 Personal Allowance Paid as Reimbursements	-
		2110402 Refund of Medical Expenses-InPatient	
		2110403 Refund of Medical Expenses-Ex-Gratia	
		2110404 Leave Expenses	
		2210100 Utilities Supplies and Services	23,800
		Bank Charges	23,800
		2210101 Electricity Expenses	

2210102	Water and Sewerage charges	
2210200	Communication Supplies and Services	146,000
2210201	Telephone, Telex, Facsimile and M	113,000
2210203	Courier and Postal Services	33,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	551,744
2210301	Travel Costs (Airlines, Bus, Railway)	461,600
2210303	Daily Subsistence Allowances	90,144
2210500	Printing, Advertising and Information Supplies and Services	
2210503	Subscription to Newspapers,	
2210504	advertising awareness	
2210505	Trade Shows and Exhibitions	
2210600	Rentals of Produced Assets	30,000
2210603	Rents and Rates - Non-Residential	
2210604	Hire of Transport	30,000
2210700	Training Expenses	72,520
2210710	Accommodation	72,520
2210711	Tuition fees	
2210800	Hospitality Supplies and Services	283,680
2210801	Catering services, receptions, Ac	283,680
2211000	Specialised Materials and Supplies	28,560
2211009	Education and Library Supplies	
	primary schools grant	-
	Ecd feeding programme	-
	Ecd tools, Equipment & furniture	-
2211016	Purchase of Uniforms and Clothing - Staff	28,560
2211100	Office and General Supplies and Services	162,160
2211101	General Office Supplies (Paper	149,560
2211103	Sanitary and cleaning materials,	12,600
2211200	Fuel Oil and Lubricants	162,360
2211201	Refined Fuels & Lubri	162,360
2211300	Other Operating Expenses	4,835,000
	National celebrations	100,000
	Ophans Assistance bursary	-
	Street children Assistance Bursary	-
	Talent Evaluation	200,000
	Functions & Celebrations	150,000
	sports participation allowance	500,000
	Sports membership Fee	60,000
	Sports contribution (clubs)	200,000
	KIMSCA Membership	100,000
	KIMSCA Participation fee	165,000

			KIMSCA Uniforms	770,000
			KIMSCA Transportation	750,000
			KIMSCA Travel & Food allowance	1,000,000
			Inter-Departmental sports	330,000
			Christmas Tree	100,000
			Disaster management	-
			ASK show	300,000
		2211305	Contracted Guards and Cleaning Services	60,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	50,000
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000
		2220101	Maintenance Expenses - Motor Vehicles	1,800,000
		2220200	Routine Maintenance - Other Assets	1,088,864
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	500,000
		2220202	Maintenance of Office Furniture and Equipment	20,864
		2220205	Maintenance of Buildings and Stations -- Non-Residential	568,000
		2220210	Maintenance of Computers, Software, and Networks	-
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	42,720
		3110902	Purchase of Household and Institutional Appliances	42,720
		3111000	Purchase of Office Furniture and General Equipment	400,000
		3111001	Purchase of Office Furniture and Fittings	200,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	9,627,408
3	Commerce, Tourism & Heritage			4,699,000
		2110100	Basic salary- Permanent Employees	-

	2110101	Basic Salary civil services	-
	2110300	Personal Allowance -Paid as Part of Salary	-
	2110301	House Allowance	-
	2110308	Medical Allowance	-
	2110309	Special Duty Allowance	-
	2110310	Top Up Allowance	-
	2110311	Transfer Allowance	-
	2110312	Responsibility Allowance	-
	2110313	Entertainment Allowance	-
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318	Transfer Allowance	-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	-
	2110403	Refund of Medical Expenses-Ex-Gratia	-
	2110404	Leave Expenses	-
	2210100	Utilities Supplies and Services	120,000
	2210101	Electricity Expenses	60,000
	2210102	Water and Sewerage charges	60,000
	2210200	Communication Supplies and Services	205,000
	2210201	Telephone, Telex, Facsimile and M	175,000
	2210203	Courier and Postal Services	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	980,000
	2210301	Travel Costs (Airlines, Bus, Railwayc)	600,000
	2210303	Daily Subsistence Allowances	380,000
	2210500	Printing, Advertising and Information Supplies and Services	650,000
	2210503	Subscription to Newspapers,	60,000
		Publishing & printing	70,000
	2210504	advertising awareness	240,000
	2210505	Trade Shows and Exhibitions	280,000
	2210600	Rentals of Produced Assets	50,000
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	50,000
	2210700	Training Expenses	440,000
	2210710	Accommodation	360,000
	2210711	Tuition fees	80,000

		2210800	Hospitality Supplies and Services	340,000
		2210801	Caterling services, receptions, Ac	340,000
		2211000	Specialised Materials and Supplies	15,000
		2211009	Education and Library Supplies	-
		2211016	Purchase of Uniforms and Clothing - Staff	15,000
		2211100	Office and General Supplies and Services	289,000
		2211101	General Office Supplies (Paper	199,000
		2211103	Sanitary and cleaning materials,	90,000
		2211200	Fuel Oil and Lubricants	200,000
		2211201	Refined Fuels & Lubri	200,000
		2211300	Other Operating Expenses	115,000
		2211305	Contracted Guards and Cleaning Services	-
			National celebration	10,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	15,000
		2211310	Contracted Professional Services	80,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	230,000
		2220101	Maintenance Expenses - Motor Vehicles	230,000
		2220200	Routine Maintenance - Other Assets	540,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	60,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	400,000
		2220210	Maintenance of Computers, Software, and Networks	80,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	525,000
		3111001	Purchase of Office Furniture and Fittings	400,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	25,000
		3111004	Purchase of Exchanges and other Communications Equipment	100,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	4,699,000

6	Land,Housing & Urban Development			3,340,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	550,000
		2210101	Electricity Expenses	50,000
		2210102	Water and Sewerage charges	500,000
		2210200	Communication Supplies and Services	150,000
		2210201	Telephone,Telex,Facsimile and M	120,000
		2210203	Courier and Postal Services	30,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	500,000
		2210301	TravelCosts(Airlines,Bus,Railwayc)	300,000
		2210303	Daily Subsistance Allowances	200,000
		2210500	Printing , Advertising and Information Supplies and Services	140,000
		2210503	Subscription to Newspapers,	60,000
		2210504	advertising awareness	60,000
		2210505	Trade Shows and Exhibitions	20,000
		2210600	Rentals of Produced Assets	200,000

2210603	Rents and Rates - Non-Residential	200,000
2210604	Hire of Transport	-
2210700	Training Expenses	500,000
2210710	Accommodation	200,000
2210711	Tuition fees	300,000
2210800	Hospitality Supplies and Services	50,000
2210801	Catering services, receptions, Ac	50,000
2211000	Specialised Materials and Supplies	30,000
2211009	Education and Library Supplies	-
2211016	Purchase of Uniforms and Clothing - Staff	30,000
2211100	Office and General Supplies and Services	210,000
2211101	General Office Supplies (Paper	150,000
2211103	Sanitary and cleaning materials,	60,000
2211200	Fuel Oil and Lubricants	300,000
2211201	Refined Fuels & Lubri	300,000
2211300	Other Operating Expenses	350,000
2211305	Contracted Guards and Cleaning Services	300,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000
2211308	Legal Dues/Fees, Arbitration and Compensation Payments	-
2211310	Contracted Professional Services	-
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	30,000
2220101	Maintenance Expenses - Motor Vehicles	-
2220200	Routine Maintenance - Other Assets	30,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
2220202	Maintenance of Office Furniture and Equipment	30,000
2220205	Maintenance of Buildings and Stations -- Non-Residential	-
2220210	Maintenance of Computers, Software, and Networks	-
2710100	Government Pension and Retirement Benefits	-
2710102	Gratuity - Civil Servants	-
2710105	Gratuity - Ministers	-
3110900	Purchase of Household Furniture and Institutional Equipment	20,000
3110902	Purchase of Household and Institutional Appliances	20,000
3111000	Purchase of Office Furniture and General Equipment	310,000
3111001	Purchase of Office Furniture and Fittings	250,000
3111002	Purchase of Computers, Printers and other IT Equipment	-

		3111003	Purchase of Airconditioners, Fans and Heating Appliances	30,000
		3111004	Purchase of Exchanges and other Communications Equipment	30,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	3,340,000
7	Transport, Information, Communication & Technology			2,285,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	500,000
		2210101	Electricity Expenses	250,000
		2210102	Water and Sewerage charges	250,000
		2210200	Communication Supplies and Services	195,000
		2210201	Telephone Telex Facsimile and M	70,000
		2210203	Courier and Postal Services	125,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	200,000
		2210301	Travel Costs (Airlines, Bus, Railway)	
		2210303	Daily Subsistence Allowances	200,000
		2210500	Printing, Advertising and Information Supplies and Services	90,000

	2210503	Subscription to Newspapers,	60,000
	2210504	advertising awareness	30,000
	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	300,000
	2210710	Accommodation	100,000
	2210711	Tuition fees	200,000
	2210800	Hospitality Supplies and Services	40,000
	2210801	Catering services, receptions, Ac	40,000
	2211000	Specialised Materials and Supplies	-
	2211009	Education and Library Supplies	
	2211016	Purchase of Uniforms and Clothing - Staff	
	2211100	Office and General Supplies and Services	300,000
	2211101	General Office Supplies (Paper	200,000
	2211103	Sanitary and cleaning materials,	100,000
	2211200	Fuel Oil and Lubricants	300,000
	2211201	Refined Fuels & Lubri	300,000
	2211300	Other Operating Expenses	-
	2211305	Contracted Guards and Cleaning Services	
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
	2220101	Maintenance Expenses - Motor Vehicles	
	2220200	Routine Maintenance - Other Assets	360,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	300,000
	2220202	Maintenance of Office Furniture and Equipment	30,000
	2220205	Maintenance of Buildings and Stations -- Non-Residential	30,000
	2220210	Maintenance of Computers, Software, and Networks	
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	-
	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	
	3110902	Purchase of Household and Institutional Appliances	

		3111000	Purchase of Office Furniture and General Equipment	
		3111001	Purchase of Office Furniture and Fittings	-
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	2,285,000
8	Public Health Services	2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	
		2110202	casual wages	-
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	-
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	Communication Supplies and Services	-
		2210201	Telephone Telex Facsimile and M	
		2210203	Courier and Postal Services	

		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
		2210301	Travel Costs (Airlines, Bus, Railway)	
		2210303	Daily Subsistence Allowances	
		2210500	Printing, Advertising and Information Supplies and Services	-
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	
		2210600	Rentals of Produced Assets	-
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	Training Expenses	-
		2210710	Accommodation	
		2210711	Tuition fees	
		2210800	Hospitality Supplies and Services	
		2210801	Catering services, receptions, Ac	
		2211000	Specialised Materials and Supplies	-
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211100	Office and General Supplies and Services	-
		2211101	General Office Supplies (Paper	
		2211103	Sanitary and cleaning materials,	
		2211200	Fuel Oil and Lubricants	
		2211201	Refined Fuels & Lubri	
		2211300	Other Operating Expenses	-
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
			Tsetse fly control activities	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	Routine Maintenance - Other Assets	-
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	Government Pension and Retirement Benefits	-

		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	-
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Purchase of boat engine	
			Purchase of generator	
			Gross Expenditure KShs.	
9	Physical Planning & Infrastructure Development			7,382,448
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Non Practising Allowance	-
		2110320	Leave Allowance	-

	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	-
	2110403	Refund of Medical Expenses-Ex-Gratia	-
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	71,073
	2210101	Electricity Expenses	61,216
	2210102	Water and Sewerage charges	9,857
	2210200	Communication Supplies and Services	59,841
	2210201	Telephone, Telex, Facsimile and M	47,303
	2210203	Courier and Postal Services	12,538
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
	2210301	Travel Costs (Airlines, Bus, Railway)	2,330,182
	2210303	Daily Subsistence Allowances	483,717
	2210500	Printing, Advertising and Information Supplies and Services	165,605
	2210503	Subscription to Newspapers,	15,605
	2210504	advertising awareness	150,000
	2210505	Trade Shows and Exhibitions	
		Insurance	-
	2210600	Rentals of Produced Assets	20,000
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	20,000
	2210700	Training Expenses	620,834
	2210710	Accommodation	246,667
	2210711	Tuition fees	374,167
	2210800	Hospitality Supplies and Services	80,000
	2210801	Catering services, receptions, Ac	80,000
	2211000	Specialised Materials and Supplies	74,167
	2211009	Education and Library Supplies	25,000
	2211016	Purchase of Uniforms and Clothing - Staff	49,167
	2211100	Office and General Supplies and Services	113,000
	2211101	General Office Supplies (Paper	104,667
	2211103	Sanitary and cleaning materials,	8,333
	2211200	Fuel Oil and Lubricants	420,396
	2211201	Refined Fuels & Lubri	420,396
	2211300	Other Operating Expenses	16,300
	2211305	Contracted Guards and Cleaning Services	8,800
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500

		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
				281,667
		2220101	Maintenance Expenses - Motor Vehicles	281,667
		2220200	Routine Maintenance - Other Assets	
				2,038,333
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	20,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	
				1,930,000
		2220210	Maintenance of Computers, Software, and Networks	88,333
		2710100	Government Pension and Retirement Benefits	
				-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
				110,000
		3110902	Purchase of Household and Institutional Appliances	
				110,000
		3111000	Purchase of Office Furniture and General Equipment	
				497,333
		3111001	Purchase of Office Furniture and Fittings	100,000
		3111002	Purchase of Computers, Printers and other IT Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure KShs.	
				7,382,448
10	Environment,Water & Natural Resources			7,382,448
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
				-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	

	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	71,073
	2210101	Electricity Expenses	61,216
	2210102	Water and Sewerage charges	9,857
	2210200	Communication Supplies and Services	59,841
	2210201	Telephone Telex Facsimile and M	47,303
	2210203	Courier and Postal Services	12,538
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
	2210301	TravelCosts(Airlines,Bus,Railwayc)	2,330,182
	2210303	Daily Subsistence Allowances	483,717
	2210500	Printing , Advertising and Information Supplies and Services	165,605
	2210503	Subscription to Newspapers,	15,605
	2210504	advertising awareness	150,000
	2210505	Trade Shows and Exhibitions	
		Insurance	-
	2210600	Rentals of Produced Assets	20,000
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	20,000
	2210700	Training Expenses	620,834
	2210710	Accomodation	246,667
	2210711	Tuition fees	374,167
	2210800	Hospitality Supplies and Services	80,000
	2210801	Cartering services,receptions,Ac	80,000
	2211000	Specialised Materials and Supplies	74,167
	2211009	Education and Library Supplies	25,000
	2211016	Purchase of Uniforms and Clothing - Staff	49,167
	2211100	Office and General Supplies and Services	113,000
	2211101	General Office Supplies (Paper	104,667

		2211103	Sanitary and cleaning materials,	8,333
		2211200	Fuel Oil and Lubricants	420,396
		2211201	Refined Fuels & Lubri	420,396
		2211300	Other Operating Expenses	16,300
		2211305	Contracted Guards and Cleaning Services	8,800
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
		2211308	Legal Dues/Tees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
		2220101	Maintenance Expenses - Motor Vehicles	281,667
		2220200	Routine Maintenance - Other Assets	2,038,333
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	20,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	1,930,000
		2220210	Maintenance of Computers, Software, and Networks	88,333
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	110,000
		3110902	Purchase of Household and Institutional Appliances	110,000
		3111000	Purchase of Office Furniture and General Equipment	497,333
		3111001	Purchase of Office Furniture and Fittings	100,000
		3111002	Purchase of Computers, Printers and other IT Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure KShs.	7,382,448
	Debt Repayment			27,225,986
			Staff Salary Arrears	17,187,469
			NSSF	1,469,900
			Laprofund	3,759,635
			Laptrust	192,066

			Paye	3,342,504
			Nhif	878,760
			Hire Purchase-Amedo	395,652
			Gross Expenditure KShs.	27,225,986
			REVNUE ESTIMATES	18,398,036
			LAND RATES	
			PLOT RENTS	267,200
			SINGLE BUSINESS PERMITS	4,299,300
			CESS RECEIPTS	-
			MARKETS AND SLAGHTER HOUSE FEES	5,436,460
			VEHICLE PARKING	4,007,280
			OTHER FEES	4,387,796
			TOTAL LOCAL REVENUES	18,398,036

OTHER DEVOLVED UNITS				272,015,748
15 AGRICULTURE				2,634,889
			2110100 Basic salary- Permanent Employees	-
			2110101 Basic Salary civil services	-
			2110300 Personal Allowance -Paid as Part of Salary	-
			2110301 House Allowance	-
			2110308 Medical Allowance	-
			2110309 Special Duty Allowance	-
			2110310 Top Up Allowance	-
			2110311 Transfer Allowance	-
			2110312 Responsibility Allowance	-
			2110313 Entertainment Allowance	-
			2110314 Transport Allowance	-
			2110315 Extraneous Allowance	-
			2110317 Domestic Servant Allowance	-
			2110318	-
			2110320 Leave Allowance	-
			2110321 Administrative Allowance	-
			2110327 Ministerial Allowance	-

		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	90,000
		2210101	Electricity Expenses	60,000
		2210102	Water and Sewerage charges	30,000
		2210200	Communication Supplies and Services	95,000
		2210201	Telephone Telex Facsimile and M	85,000
		2210203	Courier and Postal Services	10,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
				155,429
		2210301	Travel Costs (Airlines, Bus, Railway)	18,286
		2210303	Daily Subsistence Allowances	137,143
		2210500	Printing, Advertising and Information Supplies and Services	
				166,000
		2210503	Subscription to Newspapers,	13,714
		2210504	advertising awareness	9,429
		2210505	Trade Shows and Exhibitions	142,857
		2210600	Rentals of Produced Assets	
				28,175
		2210603	Rents and Rates - Non-Residential	28,175
		2210604	Hire of Transport	-
		2210700	Training Expenses	285,714
		2210710	Accommodation	22,857
		2210711	Tuition fees	262,857
		2210800	Hospitality Supplies and Services	42,857
		2210801	Catering services, receptions, Ac	42,857
		2211000	Specialised Materials and Supplies	
				114,286
		2211009	Education and Library Supplies	20,000
		2211016	Purchase of Uniforms and Clothing - Staff	94,286
		2211100	Office and General Supplies and Services	
				77,143
		2211101	General Office Supplies (Paper	57,143
		2211103	Sanitary and cleaning materials,	20,000
		2211200	Fuel Oil and Lubricants	
				312,000
		2211201	Refined Fuels & Lubri	312,000
		2211300	Other Operating Expenses	
				129,143
		2211305	Contracted Guards and Cleaning Services	85,714
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	27,429
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	16,000

		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	156,000
		2220101	Maintenance Expenses - Motor Vehicles	156,000
		2220200	Routine Maintenance - Other Assets	217,142
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	28,571
		2220202	Maintenance of Office Furniture and Equipment	28,571
		2220205	Maintenance of Buildings and Stations -- Non-Residential	120,000
		2220210	Maintenance of Computers, Software, and Networks	40,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	60,000
		3110902	Purchase of Household and Institutional Appliances	60,000
		3111000	Purchase of Office Furniture and General Equipment	706,000
		3111001	Purchase of Office Furniture and Fittings	300,000
		3111002	Purchase of Computers, Printers and other IT Equipment	200,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	6,000
		3111004	Purchase of Exchanges and other Communications Equipment	80,000
		3111005	Purchase of Photocopiers	120,000
			Gross Expenditure KShs.	2,634,889
25	Cooperative Development			5,017,400
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		

	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	-
	2210100	Utilities Supplies and Services	350,000
	2210101	Electricity Expenses	210,000
	2210102	Water and Sewerage charges	140,000
	2210200	Communication Supplies and Services	1,012,000
	2210201	Telephone Telex Facsimile and M	924,000
	2210203	Courier and Postal Services	88,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,204,000
	2210301	Travel Costs(Airlines,Bus,Railwayc)	224,000
	2210303	Daily Subsistence Allowances	980,000
	2210500	Printing , Advertising and Information Supplies and Services	336,000
	2210503	Subscription to Newspapers,	336,000
	2210504	advertising awareness	-
	2210505	Trade Shows and Exhibitions	-
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	-
	2210710	Accommodation	
	2210711	Tuition fees	
	2210800	Hospitality Supplies and Services	336,000
	2210801	Cartering services,receptions,Ac	336,000
	2211000	Specialised Materials and Supplies	63,000
	2211009	Education and Library Supplies	
	2211016	Purchase of Uniforms and Clothing - Staff	63,000
	2211100	Office and General Supplies and Services	686,000
	2211101	General Office Supplies (Paper	420,000
		Supplies&accessories for computers and p	210,000
	2211103	Sanitary and cleaning materials,	56,000
	2211200	Fuel Oil and Lubricants	560,000
	2211201	Refined Fuels & Lubri	560,000
	2211300	Other Operating Expenses	50,400
		Bank services &commissions	50,400
	2211305	Contracted Guards and Cleaning Services	

		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/Tees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	-
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	280,000
		2220101	Maintenance Expenses - Motor Vehicles	280,000
		2220200	Routine Maintenance - Other Assets	140,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	-
		2220205	Maintenance of Buildings and Stations -- Non-Residential	-
		2220210	Maintenance of Computers, Software, and Networks	140,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	-
		3111001	Purchase of Office Furniture and Fittings	-
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	-
		3111005	Purchase of Photocopiers	-
			Gross Expenditure KShs.	5,017,400
15	Livestock			17,746,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-

	2110313	Entertainment Allowance	-
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318		-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	-
	2110403	Refund of Medical Expenses-Ex-Gratia	-
	2110404	Leave Expenses	-
	2210100	Utilities Supplies and Services	-
	2210101	Electricity Expenses	-
	2210102	Water and Sewerage charges	-
	2210200	Communication Supplies and Services	-
	2210201	Telephone Telex Facsimile and M	-
	2210203	Courier and Postal Services	-
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	-
	2210301	TravelCosts(Airlines,Bus,Railwayc)	-
	2210303	Daily Subsistence Allowances	-
	2210500	Printing , Advertising and Information Supplies and Services	-
	2210503	Subscription to Newspapers,	-
	2210504	advertising awareness	-
	2210505	Trade Shows and Exhibitions	-
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	-
	2210700	Training Expenses	-
	2210710	Accommodation	-
	2210711	Tuition fees	-
	2210800	Hospitality Supplies and Services	-
	2210801	Cartering services,receptions,Ac	-
	2211000	Specialised Materials and Supplies	-
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	-
	2211100	Office and General Supplies and Services	-
	2211101	General Office Supplies (Paper	-
	2211103	Sanitary and cleaning materials,	-
	2211200	Fuel Oil and Lubricants	-
	2211201	Refined Fuels & Lubri	-

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			Gross Expenditure KShs.	17,746,000
25	Roads			1,886,956
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318		-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	26,634
		2210101	Electricity Expenses	18,185
		2210102	Water and Sewerage charges	8,449
		2210200	Communication Supplies and Services	51,293
		2210201	Telephone,Telex,Facsmile and M	40,546
		2210203	Courier and Postal Services	10,747
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	470,485
		2210301	TravelCosts(Airlines,Bus,Railwayc)	73,013
		2210303	Daily Subsistance Allowances	397,472
		2210500	Printing , Advertising and Information Supplies and Services	56,233
		2210503	Subscription to Newspapers,	13,376
		2210504	advertising awareness	42,857
		2210505	Trade Shows and Exhibitions	-
		2210600	Rentals of Produced Assets	17,143
		2210603	Rents and Rates - Non-Residential	

		2210604	Hire of Transport	17,143
		2210700	Training Expenses	103,571
		2210710	Accommodation	82,857
		2210711	Tuition fees	20,714
		2210800	Hospitality Supplies and Services	17,143
		2210801	Catering services, receptions, Ac	17,143
		2211000	Specialised Materials and Supplies	29,286
		2211009	Education and Library Supplies	21,429
		2211016	Purchase of Uniforms and Clothing - Staff	7,857
		2211100	Office and General Supplies and Services	42,857
		2211101	General Office Supplies (Paper	35,714
		2211103	Sanitary and cleaning materials,	7,143
		2211200	Fuel Oil and Lubricants	360,339
		2211201	Refined Fuels & Lubri	360,339
		2211300	Other Operating Expenses	13,972
		2211305	Contracted Guards and Cleaning Services	7,543
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	6,429
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	-
		2211310	Contracted Professional Services	-
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	213,143
		2220101	Maintenance Expenses - Motor Vehicles	213,143
		2220200	Routine Maintenance - Other Assets	135,714
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
		2220202	Maintenance of Office Furniture and Equipment	17,143
		2220205	Maintenance of Buildings and Stations -- Non-Residential	42,857
		2220210	Maintenance of Computers, Software, and Networks	75,714
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	42,857
		3110902	Purchase of Household and Institutional Appliances	42,857
		3111000	Purchase of Office Furniture and General Equipment	306,286
		3111001	Purchase of Office Furniture and Fittings	85,714
		3111002	Purchase of Computers, Printers and other IT Equipment	123,429
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	42,857

		3111004	Purchase of Exchanges and other Communications Equipment	21,429
		3111005	Purchase of Photocopiers	32,857
			Gross Expenditure KShs.	1,886,956
25	PUBLIC HEALTH SERVICES			192,700,160
		2110100	Basic salary- Permanent Employees	21,234,000
		2110101	Basic Salary civil services	
		2110202	Casual Wages	21,234,000
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	-
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	-
		2210100	Utilities Supplies and Services	13,377,600
		2210101	Electricity Expenses	13,168,000
		2210102	Water and Sewerage charges	209,600
		2210200	Communication Supplies and Services	7,976,000
		2210201	Telephone,Telex,Facsimile and M	7,976,000
		2210203	Courier and Postal Services	-
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	38,686,800
		2210301	TravelCosts(Airlines,Bus,Railwayc)	5,030,400
		2210303	Daily Subsistence Allowances	11,104,400
		2210301	Domestic travel nutrition supervision	8,994,000
			Support supervision of CHEWS	13,558,000

		2210500	Printing , Advertising and Information Supplies and Services	
		2210502	Publishing and printing	18,900,000
				18,900,000
		2210503	Subscription to Newspapers,	
		2210504	advertising awareness	
		2210505	Trade Shows and Exhibitions	-
		2210600	Rentals of Produced Assets	-
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	Training Expenses	306,000
				306,000
		2210710	Accommodation	306,000
		2210711	Tuition fees	
		2210800	Hospitality Supplies and Services	9,764,000
				9,764,000
		2210801	Catering services, receptions, Ac	
		2210802	Board ,committees, seminars & conference	9,764,000
		2211000	Specialised Materials and Supplies	32,425,880
		2211009	Education and Library Supplies	
		2211016	Purchase of Uniforms and Clothing - Staff	
		2211001	Medical drugs	8,642,880
		2211002	Dressing&Non pharmaceuticals Materials	7,306,000
		2211008	laboratory materials,supplies&equipment	5,862,000
		2211015	Food& Ration	10,615,000
		2211100	Office and General Supplies and Services	7,709,000
				7,709,000
		2211101	General Office Supplies (Paper	3,641,000
		2211103	Sanitary and cleaning materials,	4,068,000
		2211200	Fuel Oil and Lubricants	2,232,000
				2,232,000
		2211201	Refined Fuels & Lubri	1,896,000
		2211204	Other fuels	336,000
		2211300	Other Operating Expenses	420,000
				420,000
		2211301	Bank service c ommission	
		2211305	Contracted Guards and Cleaning Services	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	-
				-
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	13,558,000
				13,558,000
		2220101	Maintenance Expenses - Motor Vehicles	13,558,000
		2220200	Routine Maintenance - Other Assets	26,110,880
				26,110,880
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220203	Procure Microscope,Bp machine,thermometers&Haemoglobineliars	8,700,000
		2220202	Maintenance of Office Furniture and Equipment	6,158,880

		2220205	Maintenance of Buildings and Stations -- Non-Residential	504,000
		2220210	Maintenance of Computers, Software, and Networks	48,000
		2220210	Maintenance of medical& dental equipments	10,700,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	-
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	-
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	192,700,160
28	Trade			5,171,168
		2110100	Basic salary- Permanent Employees	2,575,000
		2110101	Basic Salary civil services	2,575,000
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	(-)
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	(-)
		2110318		(-)
		2110320	Leave Allowance	
		2110321	Administrative Allowance	(-)
		2110327	Ministerial Allowance	(-)

		2110400	Personal Allowance Paid as Reimbursements	
		2110402	Refund of Medical Expenses-InPatient	(-)
		2110403	Refund of Medical Expenses-Ex-Gratia	(-)
		2110404	Leave Expenses	(-)
		2210100	Utilities Supplies and Services	185,200
		2210101	Electricity Expenses	68,000
		2210102	Water and Sewerage charges	117,200
		2210200	Communication Supplies and Services	153,680
		2210201	Telephone Telex Facsimile and M	132,944
		2210203	Courier and Postal Services	20,736
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	209,650
		2210301	Travel Costs(Airlines,Bus,Railwayc)	103,640
		2210303	Daily Subsistence Allowances	106,010
		2210500	Printing , Advertising and Information Supplies and Services	131,750
		2210503	Subscription to Newspapers,	39,750
		2210504	advertising awareness	38,000
		2210505	Trade Shows and Exhibitions	18,920
			Publishing printing	35,080
		2210600	Rentals of Produced Assets	
		2210603	Rents and Rates - Non-Residential	(-)
		2210604	Hire of Transport	
		2210700	Training Expenses	72,876
		2210710	Accommodation	72,876
		2210711	Tuition fees	
		2210800	Hospitality Supplies and Services	140,936
		2210801	Catering services, receptions, Ac	76,487
			Boards, Committees Conferences etc	64,449
		2211000	Specialised Materials and Supplies	80,000
		2211009	Education and Library Supplies	40,000
		2211016	Purchase of Uniforms and Clothing - Staff	20,000
			Purchase of fungicides&insecticides	20,000
		2211100	Office and General Supplies and Services	208,864
		2211101	General Office Supplies (Paper	84,432
		2211103	Sanitary and cleaning materials,	37,216
			Purchase of accessories for computers	87,216
		2211200	Fuel Oil and Lubricants	600,000
		2211201	Refined Fuels & Lubri	600,000
		2211300	Other Operating Expenses	27,520
		2211305	Contracted Guards and Cleaning Services	16,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	

	2211308	Legal Dues/Fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	11,520
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	192,480
	2220101	Maintenance Expenses - Motor Vehicles	192,480
	2220200	Routine Maintenance - Other Assets	73,212
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	32,000
	2220202	Maintenance of Office Furniture and Equipment	24,604
	2220205	Maintenance of Buildings and Stations -- Non-Residential	16,608
	2220210	Maintenance of Computers, Software, and Networks	
	2710100	Government Pension and Retirement Benefits	-
	2710102	Gratuity - Civil Servants	-
	2710105	Gratuity - Ministers	-
	3110900	Purchase of Household Furniture and Institutional Equipment	-
	3110902	Purchase of Household and Institutional Appliances	-
	3111000	Purchase of Office Furniture and General Equipment	520,000
	3111001	Purchase of Office Furniture and Fittings	160,000
	3111002	Purchase of Computers, Printers and other IT Equipment	300,000
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	
	3111004	Purchase of Exchanges and other Communications Equipment	60,000
	3111005	Purchase of Photocopiers	-
			-
			-
		Gross Expenditure KShs.	5,171,168
10 Housing			46,859,175
	2110100	Basic salary- Permanent Employees	
	2110101	Basic Salary civil services	
	2110300	Personal Allowance -Paid as Part of Salary	

	2110301	House Allowance	
	2110308	Medical Allowance	
	2110309	Special Duty Allowance	
	2110310	Top Up Allowance	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	-
	2210100	Utilities Supplies and Services	168,000
	2210101	Electricity Expenses	96,000
	2210102	Water and Sewerage charges	72,000
	2210200	Communication Supplies and Services	390,000
	2210201	Telephone, Telex, Facsimile and M	270,000
	2210203	Courier and Postal Services	120,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	438,000
	2210301	Travel Costs(Airlines, Bus, Railwayc)	288,000
	2210303	Daily Subsistence Allowances	150,000
	2210500	Printing , Advertising and Information Supplies and Services	142,000
	2210503	Subscription to Newspapers,	18,000
	2210504	advertising awareness	24,000
	2210505	Trade Shows and Exhibitions	100,000
	2210600	Rentals of Produced Assets	5,700,000
	2210603	Rents and Rates - Non-Residential	1,200,000
	2210604	Hire of Transport	4,500,000
	2210700	Training Expenses	2,200,000
	2210710	Accommodation	200,000
	2210711	Tuition fees	2,000,000
	2210800	Hospitality Supplies and Services	150,000
	2210801	Catering services, receptions, Ac	150,000
	2211000	Specialised Materials and Supplies	450,000
	2211009	Education and Library Supplies	300,000

		2211016	Purchase of Uniforms and Clothing - Staff	150,000
		2211100	Office and General Supplies and Services	750,000
		2211101	General Office Supplies (Paper	500,000
		2211103	Sanitary and cleaning materials,	250,000
				-
		2211200	Fuel Oil and Lubricants	800,000
		2211201	Refined Fuels & Lubri	800,000
		2211300	Other Operating Expenses	1,212,000
			Bank services & commissions	512,000
		2211305	Contracted Guards and Cleaning Services	100,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-
		2211308	Legal Dues/Fees, Arbitration and Compensation Payments	300,000
		2211310	Contracted Professional Services	300,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	480,000
		2220101	Maintenance Expenses - Motor Vehicles	480,000
		2220200	Routine Maintenance - Other Assets	30,339,175
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	600,000
		2220202	Maintenance of Office Furniture and Equipment	120,000
		2220205	Maintenance of Buildings and Stations -- Non-Residential	29,379,175
		2220210	Maintenance of Computers, Software, and Networks	240,000
		2710100	Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	150,000
		3110902	Purchase of Household and Institutional Appliances	150,000
		3111000	Purchase of Office Furniture and General Equipment	3,490,000
		3111001	Purchase of Office Furniture and Fittings	450,000
		3111002	Purchase of Computers, Printers and other IT Equipment	1,340,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	150,000
		3111005	Purchase of Photocopiers	1,500,000
			Gross Expenditure KShs.	46,859,175

GRAND TOTAL

2,839,202,278

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		(Executive)	(Assembly)	(Bondo)	(Alego Usonga)	(Gem)	(Ugunja)	(Rarieda)	(Ugenya)	(Other Depts)	(Total)
2110100	Basic salary- Public Officers	137,608,736	61,744,884	2,820,000	1,255,200	900,000	820,800	850,000	-	23,809,000	229,808,620
2110300	Personal Allowance -Paid as Part of Sala	120,652,710	185,962,240	-	-	-	-	-	-	-	306,614,950
2110400	Personal Allowance Paid as Reimbursem	26,450,000	8,500,000	-	-	-	-	-	-	-	34,950,000
2210100	Utilities Supplies and Services	4,000,000	2,500,000	7,379,360	11,699,360	4,069,360	4,090,560	4,941,287	3,499,360	14,197,434	56,376,723
2210200	Communication Supplies and Services	9,864,000	2,500,000	2,002,022	2,402,022	2,242,022	2,145,474	2,062,181	1,702,022	9,677,973	34,597,714
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	63,533,205	109,070,079	14,193,085	22,623,085	12,683,085	12,363,085	12,289,186	11,403,085	41,164,364	299,322,258
2210500	Printing , Advertising and Information Supplies and Services	55,375,000	2,500,000	3,231,639	3,420,239	2,415,800	2,670,239	3,384,634	2,500,239	19,731,983	95,229,770
2210600	Rentals of Produced Assets	1,400,000	8,000,000	320,000	270,000	220,000	460,000	1,140,000	720,000	1,445,318	13,975,318
2210700	Training Expenses	18,600,000	47,000,000	5,334,552	6,364,552	4,754,552	4,351,752	4,303,718	3,884,552	1,718,161	96,311,841
2210800	Hospitality Supplies and Services	4,000,000	10,000,000	2,305,566	2,025,566	1,475,566	1,441,166	1,375,566	1,645,566	6,350,936	30,619,930
2211000	Specialised Materials and Supplies	12,500,000	12,000,000	21,636,180	36,796,180	12,176,180	9,644,093	11,532,013	4,236,180	33,162,452	153,683,276
2211100	Office and General Supplies and Services	38,900,000	10,000,000	4,568,292	19,288,292	3,668,292	3,122,292	5,389,292	2,818,292	9,473,864	97,228,615
2211200	Fuel Oil and Lubricants	32,000,000	2,500,000	7,143,466	9,383,466	6,773,466	5,440,666	6,363,070	5,243,466	4,864,339	79,711,941
2211300	Other Operating Expenses	55,800,000	163,855,116	16,167,800	26,983,336	9,183,800	14,690,200	12,779,900	9,843,800	16,099,035	325,402,987
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	13,000,000	1,500,000	6,814,303	8,894,303	6,314,303	5,504,703	5,992,636	4,814,303	14,879,623	67,714,171
2220200	Routine Maintenance - Other Assets	6,600,000	3,000,000	18,646,459	10,696,459	6,746,459	6,378,459	6,468,126	7,126,459	34,016,123	99,678,541
2710100	Government Pension and Retirement Benefits	8,800,000	-	-	-	-	-	-	-	-	8,800,000
3110900	Purchase of Household Furniture and Institutional Equipment	1,400,000	2,000,000	732,720	582,720	832,720	632,720	872,720	882,720	252,857	8,189,177
3111000	Purchase of Office Furniture and General Equipment	97,200,000	49,800,000	6,405,666	9,365,666	5,605,666	6,155,666	12,320,333	5,455,666	8,522,286	200,830,949
	Debt Repayment			6,120,310	33,131,612	5,982,063	4,592,910	-	3,951,701		53,778,596
		707,683,651	682,432,319	125,821,418	205,182,056	86,043,332	84,504,783	92,064,660	69,727,409	239,365,748	2,292,825,379

		(County Executive)	(County Assembly)	(Finance & Economic Planning)	(Agriculture)	(Environment & Natural Resources)	(Education, Youth Affairs & Social Development)	(County Health Services)	(Physical Planning & Development)	(Public Works & Services)	(Transport)	(Trade Development)	(Total)
2110100	Basic salary- Public Officers	137,608,736	61,744,884	-	-	-	-	27,880,000	-	-	-	2,575,000	229,808,620
2110300	Personal Allowance -Paid as Part of Sala	120,652,710	185,962,240	-	-	-	-	-	-	-	-	-	306,614,950
2110400	Personal Allowance Paid as Reimbursem	26,450,000	8,500,000	-	-	-	-	-	-	-	-	-	34,950,000
2210100	Utilities Supplies and Services	8,800,000	2,500,000	10,150,000	1,070,486	608,365	142,800	24,928,800	3,894,438	-	3,026,634	1,255,200	56,376,723
2210200	Communication Supplies and Services	5,400,000	2,500,000	8,214,000	1,813,038	299,205	876,000	10,229,452	1,649,046	-	1,221,293	2,395,680	34,597,714
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	30,533,205	109,070,079	56,500,000	8,216,686	14,069,495	3,310,464	48,336,800	20,321,394	-	1,670,485	7,293,650	299,322,258

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2210500	Printing , Advertising and Information Supplies and Services	40,450,000	2,500,000	20,245,000	3,702,971	828,025	-	20,634,161	1,975,630		596,233	4,297,750	95,229,770	-
2210600	Rentals of Produced Assets	1,650,000	8,000,000	1,100,000	28,175	100,000	180,000	-	2,120,000		497,143	300,000	13,975,318	-
2210700	Training Expenses	17,950,000	47,000,000	12,500,000	2,867,900	2,354,170	435,120	2,713,200	5,875,004		1,903,571	2,712,876	96,311,841	0
2210800	Hospitality Supplies and Services	4,000,000	10,000,000	4,200,000	774,171	400,000	802,080	7,539,600	930,000		257,143	1,716,936	30,619,930	0
2211000	Specialised Materials and Supplies	4,900,000	12,000,000	18,400,000	20,600,000	1,190,835	171,360	95,083,793	1,075,002		29,286	233,000	153,683,276	(0)
2211100	Office and General Supplies and Services	11,550,000	10,000,000	50,450,000	1,163,934	1,709,000	972,960	14,223,000	2,688,000		1,842,857	2,628,864	97,228,615	0
2211200	Fuel Oil and Lubricants	18,800,000	2,500,000	33,000,000	2,953,886	2,101,980	974,160	9,739,200	5,122,376		2,160,339	2,360,000	79,711,941	0
2211300	Other Operating Expenses	53,000,000	163,855,116	48,560,000	15,642,343	81,500	29,010,000	11,062,336	3,409,800		13,972	767,920	325,402,987	-
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	9,800,000	1,500,000	20,400,000	2,081,811	1,408,335	10,800,000	17,488,400	2,170,002		213,143	1,852,480	67,714,171	0
2220200	Routine Maintenance - Other Assets	12,700,000	3,000,000	12,000,000	1,782,713	3,041,665	6,533,184	36,872,880	17,999,173		2,295,714	3,453,212	99,678,541	0
2710100	Government Pension and Retirement Benefits	8,000,000	-	800,000	-	-	-	-	-		-	-	8,800,000	-
3110900	Purchase of Household Furniture and Institutional Equipment	2,600,000	2,000,000	1,750,000	60,000	550,000	256,320	-	930,000		42,857	-	8,189,177	-
3111000	Purchase of Office Furniture and General Equipment	87,600,000	49,800,000	27,050,000	10,362,000	7,298,665	2,400,000	2,010,000	8,333,998		2,306,286	3,670,000	200,830,949	-
	Debt Repayment	-	-	53,778,596	-	-	-	-	-		-	-	53,778,596	-
		602,444,651	682,432,319	379,097,596	73,120,116	36,041,240	56,864,448	328,741,622	78,493,863	-	18,076,956	37,512,568	2,292,825,379	(0)

ESTIMATES INCOMES	_(KSH_)	_(%_)
RECEIPTS FROM NATIONAL GOVERNMENT	3,972,000,000	
LOCAL REVENUE	153,100,439	
TOTAL REVENUE	4,125,100,439	100

RECURRENT EXPENDITURE ESTIMATES

COUNTY EXECUTIVE	602,444,651	
COUNTY ASSEMBLY	682,432,319	
FINANCE AND ECONOMIC PLANNING	379,097,596	
AGRICULTURE	73,120,116	
ENVIRONMENT AND NATURAL RESOURCES	36,041,240	
EDUCATION, YOUTH AFFAIRS AND SOCIAL DEVELOPMENT	56,864,448	
COUNTY HEALTH SERVICES	328,741,622	
PHYSICAL PLANNING AND DEVELOPMENT	78,493,863	
PUBLIC WORKS AND SERVICES	-	
TRANSPORT	18,076,956	
TRADE DEVELOPMENT	37,512,568	
TOTAL RECURRENT EXPENDITURE ESTIMATES	2,292,825,379	56

DEVELOPMENT EXPENDITURE ESTIMATES	_(TOTAL DEVELOPMENT EXPENDITURE_)
COUNTY EXECUTIVE	142,164,000
COUNTY ASSEMBLY	120,000,000
FINANCE AND ECONOMIC PLANNING	-
AGRICULTURE	294,450,000
ENVIRONMENT AND NATURAL RESOURCES	21,700,000
EDUCATION, YOUTH AFFAIRS AND SOCIAL DEVELOPMENT	269,750,000
COUNTY HEALTH SERVICES	176,200,000
PHYSICAL PLANNING AND DEVELOPMENT	54,500,000
PUBLIC WORKS AND SERVICES	247,611,060

TRANSPORT	369,250,000	
TRADE DEVELOPMENT	131,650,000	
WARD PROJECTS	5,000,000	
	<u>1,832,275,060</u>	44
TOTAL EXPENDITURE	4,125,100,439	
NET SURPLUS /(DEFICIT)	0	0

SUB COUNTY	WARD	FUNCTION	MINISTRY	ACTIVITY	LOCATION	_(AMOUNT_)
ALEGO USONGA				CONSTRUCTION OF ECD AT NYALGUNGA PRIMARY, HONO PRIMARY, GOMBE, UMALA, AGORO TOLA, ULAFU, NINA, YOGO		
	NORTH ALEGO	EDUCATION	Education			6,000,000
ALEGO USONGA	NORTH ALEGO	EDUCATION	Education	PROPOSED YOUTH POLYTECHNIC AT OLWA		1,800,000
ALEGO USONGA	NORTH ALEGO	EDUCATION	Education	BURSARY		1,000,000
ALEGO USONGA	NORTH ALEGO	HEALTH	County Health Services	EQUIPING EXESTING KALUO HEALTH CENTER WARDS WITH AT LEAST 20 BEDS AND 20 MATRESS.	NYAMILA	1,500,000
ALEGO USONGA	NORTH ALEGO	HEALTH	County Health Services	CONSTRUCTION OF DISPENSARY AT OBER OGUNGA IN NYAKONGO	UMALA	5,000,000
ALEGO USONGA	NORTH ALEGO	HEALTH	County Health Services	ELECTRICAL WIRING FOR UMALA DISPENSARY	UMALA	500,000
ALEGO USONGA	NORTH ALEGO	WATER	Public Works & Services	REHABILITATION OF 16 NEW SPRINGS AT ADOHO, KAWICH, KOMEKO, KORUYA, SOLHO, KAYUMA, KANYAMGOYA, KOSWETA, PONY, OCHUCHA, ADOHO KODIRO, KACHWIRI, KOSWETA NYABOYO, KADOLA, KADOOSO, GWEYO AND KOCHANDA		1,500,000
ALEGO USONGA	NORTH ALEGO	WATER	Public Works & Services	REPAIR OF SPRINGS AT KODOPO, KABARA, DAG LIECH, NYARESI, AKONYA, KAEZKIEL, KOLIEWO, KADIEL, KODUMA, OBIYA, KAWILIAM AND AMILIMILI		1,000,000
ALEGO USONGA	NORTH ALEGO	WATER	Public Works & Services	CONSTRUCTION OF TWO SHALLOW WELLS AT LWANDA UMANJE AND HULUDHI		1,500,000
ALEGO USONGA	NORTH ALEGO	WATER	Public Works & Services	REPAIR OF SHALLOW WELL AT NYARESI, NYABONYO, KOFWAKO, ALARA, URWADHI, LWANDA, TULA, ULAFU SECONDARY AND ALUNY TOK POYA		800,000

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ALEGO USONGA	NORTH ALEGO	WATER	Public Works & Services	BOREHOLE AT ULAFU KOKOYO CENTRE	1,200,000
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	OPENING OF ULALO-NINA-ULUDHI-ULANANGWE ROAD	2,000,000
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	NYALGUNGA-RALWALA KALUO DISPENSARY ROAD	1,000,000
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	NDERE-LWANDA-HONO-OBEL-BIYOGO FARM ROAD	2,000,000
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	UMALA-MTEMBE-KANUKE ROAD	700,000
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	BAR KODHIAMBO-WADHORE ROAD	600,000
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	MBAGA-SAMAJINA-GO OYENGA ROAD	1,000,000
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	KAJAIRO-UREWE ROAD	500,000
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	ALUNY-UMALA-PUNDO KOBIERO ROAD	600,000
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	OGWATO-PUNDO-RALWALA ROAD	500,000
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	LUNGA-PUNDO-MBAGA CENTER	500,000
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	OSENKISAR-HONO ROAD	600,000
ALEGO USONGA	NORTH ALEGO	IMPROVEMENT OF MARKETS	Trade Development	IMPROVEMENT OF UMALA MARKET	1,000,000
ALEGO USONGA	NORTH ALEGO	IMPROVEMENT OF MARKETS	Trade Development	IMPROVEMENT OF KIKOMBA MARKET	1,000,000
ALEGO USONGA	NORTH ALEGO	ENVIRONMENTAL CONSERVATION	Environment & Natural Resources	ESTABLISHMENT OF TREE NURSERIES AT BAR MAYOYA AND GOMBE CENTRE AND ULALO RIVER	1,200,000
ALEGO USONGA	NORTH ALEGO	POLYTECHNICS	Education	ADDITIONAL	
ALEGO USONGA	NORTH ALEGO	TOTAL			35,000,000
ALEGO USONGA	WEST ALEGO	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
ALEGO USONGA	WEST ALEGO	BURSARY	Education		1,000,000

ALEGO USONGA	WEST ALEGO	HEALTH	County Health Services	RENOVATION OF MCH, COMPLETION OF STAFF HOUSES, FENCING & INSTALLATION OF GATE AT RABAR HEALTH CENTER	1,800,000
ALEGO USONGA	WEST ALEGO	HEALTH	County Health Services	COMPLETION OF MWER HEALTH CENTRE	2,000,000
ALEGO USONGA	WEST ALEGO	HEALTH	County Health Services	RENOVATION OF WANGATIA HEALTH CENTRE	1,500,000
ALEGO USONGA	WEST ALEGO	HEALTH	County Health Services	PROVISION OF BEDS TO HAWINGA MATERNITY WING	500,000
ALEGO USONGA	WEST ALEGO	HEALTH	County Health Services	CONSTRUCTION OF GANGU DISPENSARY	5,000,000
ALEGO USONGA	WEST ALEGO	WATER	Public Works & Services	PROVISION OF WATER TANKS TO SCHOOLS & RENOVATIONS OF BOREHOLES	1,600,000
ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	Trade Development	LATRINES AT KODIERE MARKET CENTER	440,000
ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	Trade Development	LATRINES AT RABAR MARKET CENTER	440,000
ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	Trade Development	LATRINES AT URANGA SHOPING CENTRE	440,000
ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	Trade Development	LATRINES AT HAWINGA SHOPING CENTRE	440,000
ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	Trade Development	LATRINES AT OPAR SHOPING CENTRE	440,000
ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF BEACHES	Agriculture	TOILET AT GANGU BEACH	500,000
ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF BEACHES	Agriculture	MODERN TOILET AT MISORI BEACH	500,000
ALEGO USONG	WEST ALEGO	ROADS	Transport	ALLOCATION FOR ROAD WORKS	10,000,000
ALEGO USONG	WEST ALEGO	_(BANDAS_)	_(Agriculture_)	CONSTRUCTION OF BANDA AT NYALAGI BEACH	1,200,000
ALEGO USONG	WEST ALEGO	_(BANDAS_)	_(Agriculture_)	CONSTRUCTION OF BANDA AT MISORI BEACH	1,200,000
ALEGO USONG	WEST ALEGO	_(POLYTECHNICS_)	_(Education_)	ADDITIONAL	
ALEGO USONG	WEST ALEGO	_(TOTAL_)			35,000,000

ALEGO USONGA	SOUTH EAST ALEGO	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
ALEGO USONGA	SOUTH EAST ALEGO	HEALTH	County Health Services	MATERNITY WARDS	5,000,000
ALEGO USONGA	SOUTH EAST ALEGO	ROADS	Transport	ALLOCATION FOR ROAD WORKS	10,000,000
ALEGO USONGA	_(SOUTH EAST ALEGO_)	_(Bursary_)	Education		1,000,000
ALEGO USONGA	_(SOUTH EAST ALEGO_)	WATER	Public Works & Services		8,000,000
ALEGO USONGA	_(SOUTH EAST ALEGO_)	WATER	Public Works & Services	SINKING OF BORE HOLE AT MUR-MALANGA AND BAR OLENGO @ KSH. 1M	2,000,000
ALEGO USONGA	_(SOUTH EAST ALEGO_)	RESOURCE CENTRE	Education	CONSTRUCTION OF AN EDUCATIONAL CENTRE	1,500,000
ALEGO USONGA	_(SOUTH EAST ALEGO_)	RESOURCE CENTRE	Education	INSTALLING ICT CENTRE AT THE RESOURCE CENTRE	1,500,000
ALEGO USONGA	_(SOUTH EAST ALEGO_)	POLYTECHNICS	Education	ADDITIONAL	
ALEGO USONGA	_(SOUTH EAST ALEGO_)	TOTAL			35,000,000
ALEGO USONGA	CENTRAL ALEGO	EDUCATION	Education	CONSTRUCTION OF ECD UNIT AT NGURA PRIMARY SCHOOL	1,800,000
ALEGO USONGA	CENTRAL ALEGO	EDUCATION	Education	CONSTRUCTION OF ECD UNIT AT ADUWA PRIMARY SCHOOL	1,800,000
ALEGO USONGA	CENTRAL ALEGO	EDUCATION	Education	CONSTRUCTION OF ECD UNIT AT NYALULA PRIMARY SCHOOL	1,800,000
ALEGO USONGA	CENTRAL ALEGO	EDUCATION	Education	CONSTRUCTION OF ECD UNIT AT KALENYJUOK PRIMARY SCHOOL	1,800,000
ALEGO USONGA	CENTRAL ALEGO	EDUCATION	Education	CONSTRUCTION OF ECD UNIT AT RARIEDA UYOORE PRIMARY SCHOOL	1,800,000
ALEGO USONGA	CENTRAL ALEGO	HEALTH	County Health Services	CONSTRUCTION OF LAKE KANYABOLI COMMUNITY HEALTH CENTRE	3,000,000
ALEGO USONGA	CENTRAL ALEGO	HEALTH	County Health Services	CONSTRUCTION OF UHEMBO COMMUNITY HEALTH CENTRE	3,000,000
ALEGO USONGA	CENTRAL ALEGO	HEALTH	County Health Services	CONSTRUCTION OF KOCHIENG COMMUNITY HEALTH CENTRE	3,000,000
ALEGO USONGA	CENTRAL ALEGO	HEALTH	County Health Services	CONSTRUCTION OF KARUOTH NDERE DISPENSARY	1,550,000
ALEGO USONGA	CENTRAL ALEGO	HEALTH	County Health Services	WIRING OF NYATHI DISPENSARY	
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	Agriculture	CONSTRUCTION OF KADENGE FISH LANDING BANDA	2,000,000

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ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	Agriculture	CONSTRUCTION OF TOILETS AT KADENGE FISH LANDING BAY	500,000
ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	CONSTRUCTION UYIKO SCHOOL ROAD	900,000
ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	CONSTRUCTION OF GENDRO PRIMARY SCHOOL ROAD	400,000
ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	CONSTRUCTION OF KAMLAG-NINGA ROAD	2,500,000
ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	CONSTRUCTION OF KANYABOLI SCHOOL ROAD	1,000,000
ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	CONSTRUCTION OF KALENYJUOK SCHOOL ROAD	700,000
ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	OPENNING OF HAYONDA- LEGION MARIA ROAD	2,400,000
ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	CONSTRUCTION OF NYAGWELA BRIDGE AND REPAIR OF NYAGWELA ROAD	750,000
ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	CONSTRUCTION OF NYAMBUSI BRIDGE	350,000
ALEGO USONGA	CENTRAL ALEGO	WATER	Public Works & Services	DESILTATION OF SUGUNA WATER PAN	2,500,000
ALEGO USONGA	CENTRAL ALEGO	WATER	Public Works & Services	REHABILITATION OF SHALLOW WELLS AT LI8GANWA RARIEDA AND NYASANGA	450,000
ALEGO USONGA	CENTRAL ALEGO	BURSARY	Education		1,000,000
ALEGO USONGA	CENTRAL ALEGO	WARD PROJECTS			
ALEGO USONGA	CENTRAL ALEGO	POLYTECHNICS	Education	ADDITIONAL	
ALEGO USONGA	CENTRAL ALEGO	TOTAL			35,000,000
ALEGO USONGA	SIAYA TOWNSHIP	EDUCATION		CONSTRUCTION OF 4 NEW ECD CLASSROOMS AT RABANGO CENTRE, NYAWANGA CENTRE, TOWNSHIP & AWELO PRIMARY	8,000,000
ALEGO USONGA	SIAYA TOWNSHIP	EDUCATION	Education	EQUIPING KARAPUL NURSERY	300,000
ALEGO USONGA	SIAYA TOWNSHIP	EDUCATION	Education	EQUIPING NYANDIWA NURSERY	200,000
ALEGO USONGA	SIAYA TOWNSHIP	WATER	Public Works & Services	EXTENSION OF PIPED WATER TO UHONGO VILLAGE, RAE VILLAGE, NYANDIWE VILLAGE, KALWANDE VILLAGE	3,500,000

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ALEGO USONGA	SIAYA TOWNSHIP	WATER	Public Works & Services	PROTECTION OF WATER SPRINGS AT SAWI	500,000
ALEGO USONGA	SIAYA TOWNSHIP	ENVIRONMENT	Environment & Natural Resources	NURSERIES ESTABLISHMENT	
ALEGO USONGA	SIAYA TOWNSHIP	ROADS	Transport	ALLOCATION FOR ROAD WORKS	12,500,000
ALEGO USONGA	SIAYA TOWNSHIP	HEALTH	County Health Services	BUILDING MATERNITY WING AT MULAHA DISPENSARY	2,000,000
ALEGO USONGA	SIAYA TOWNSHIP	BURSARY	Education	BURSARY	1,000,000
ALEGO USONGA	SIAYA TOWNSHIP	SPORTS & CULTURE	Education	SPORTS & CULTURE	4,500,000
ALEGO USONGA	SIAYA TOWNSHIP	MARKETS	Trade Development	BUILDING SHADES AT MODERN MARKET	2,500,000
ALEGO USONGA	SIAYA TOWNSHIP	POLYTECHNICS	Education	ADDITIONAL	
ALEGO USONGA	SIAYA TOWNSHIP	TOTAL			35,000,000
ALEGO USONGA	USONGA	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT KAMALUNGA, LUHWA & LUNYU	6,000,000
ALEGO USONGA	USONGA	EDUCATION	Education	REHABILITATION OF NYADORERA RESOURCE CENTRE	500,000
ALEGO USONGA	USONGA	EDUCATION	Education	PROVIDING AND INSTALLING 2 WATER TANKS AT MAHERO ECD (10,000 LTRS)	150,000
ALEGO USONGA	USONGA	HEALTH	County Health Services	CONSTRUCTION OF STAFF HOUSE AT SUMBA DISPENSARY	1,500,000
ALEGO USONGA	USONGA	HEALTH	County Health Services	CONSTRUCTION OF DISPENSARY BLOCK AT UHEMBO	3,200,000
ALEGO USONGA	USONGA	HEALTH	County Health Services	CONSTRUCTION OF STAFF HOUSE AT RWAMBWA HEALTH CENTRE	1,800,000
ALEGO USONGA	USONGA	HEALTH	County Health Services	PROVIDE AND INSTAL WATER TANKS AT BENG A DISPENSARY	200,000
ALEGO USONGA	USONGA	ROADS	Transport	ROAD CONSTRUCTION OCEANIC-NYANDHEHO-BENGA-K'ONYONGO-KOKARO-KAGOYA-UHERE ROAD	4,000,000
ALEGO USONGA	USONGA	ROADS	Transport	ROAD CONSTRUCTION OF MAHUR-LUNYU, MUDAO-MAOHO-RWAMBWA & LOLWE-NYALHOMA-QUARRY ROAD	3,000,000

ALEGO USONGA	USONGA	ROADS	Transport	ROAD CONSTRUCTION OF SIDUNDO-SUMBA DISPENSARY-UDAMAYI PRIMLAMBO ROAD	3,000,000
ALEGO USONGA	USONGA	ENVIRONMENT	Environment & Natural Resources	CONSTRUCTION OF DYKES ALONG RIVER NZOIA	2,000,000
ALEGO USONGA	USONGA	BURSARY	Education		1,000,000
ALEGO USONGA	USONGA	WATER	Public Works & Services		
ALEGO USONGA	USONGA		Trade Development	LEVELLING AND MURRUMING OF NYADORERA MARKET AND ACCESS TO NYADORERA SAND QUARRY	4,000,000
		MARKETS			
ALEGO USONGA	USONGA	MARKETS	Trade Development	MODERNIZATION SIDUWO MARKET	1,000,000
ALEGO USONGA	USONGA	MARKETS	Trade Development	MODERNIZATION UWASI MARKET	1,000,000
ALEGO USONGA	USONGA	MARKETS	Trade Development	CONSTRUCTION OF TOILET AT HARAMBEE MARKET	
ALEGO USONGA	USONGA	MARKETS	Trade Development	CONSTRUCTION OF TOILET AT SIAMUNGU MARKET	200,000
ALEGO USONGA	USONGA	MARKETS	Trade Development	LEVELLING AND MURRUMING OF HARAMBEE MARKET	800,000
ALEGO USONGA	USONGA	MARKETS	Trade Development	REHABILITATION AND CONSTRUCTION OF TOILET AT BENGAM MARKET	150,000
ALEGO USONGA	USONGA	SPORTS & CULTURE	Education	RENOVATION OF MUHONDO STADIUM	1,500,000
ALEGO USONGA	USONGA	POLYTECHNICS	Education	ADDITIONAL	
ALEGO USONGA	USONGA	TOTAL			35,000,000
BONDO	NORTH SAKWA	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT KAYOGO, KACHOLA BUORO, MAJIWA PRIMARY SCHOOLS	6,000,000
BONDO	NORTH SAKWA	HEALTH	County Health Services	CONSTRUCTION OF LABORATORY AND MATERNITY WINGS AT MAWERE DISPENSARY	3,000,000
				ABOM	
BONDO	NORTH SAKWA	HEALTH	County Health Services	CONSTRUCTION OF MANYONGE DISPENSARY	2,500,000
BONDO	NORTH SAKWA	HEALTH	County Health Services	CONSTRUCTION OF KIBUYE COMMUNITY HEALTH CENTRE	1,000,000

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BONDO	NORTH SAKWA	WATER	Public Works & Services	SINKING OF DAM AT BAR CHANDO AND KOBIERO DAM IN MATANGWE	3,000,000
BONDO	NORTH SAKWA	WATER	Public Works & Services	WATER KIOSKS AT NDIRA KODIERA, BAR KOBER MARKETS AND DIER AORA, KAMLUANG AND BAR KUOGO	5,000,000
BONDO	NORTH SAKWA	IMPROVEMENT OF MARKETS	Trade Development	PUTTING UP SHADES AT AJIGO MARKET	1,000,000
BONDO	NORTH SAKWA	ENVIRONMENT	Environment & Natural Resources	TREE PLANTING AT OCHOT CATCHMENT	500,000
BONDO	NORTH SAKWA	EDUCATION	Education	CONSTRUCTION CLASSROOM AT NDIRA VILLAGE POLYTECHNIC	2,000,000
BONDO	NORTH SAKWA	ROADS	Transport	GRADING AND MURRUMING OF KOLWERU-KAMITO-KIPASI ROAD	2,000,000
BONDO	NORTH SAKWA	ROADS	Transport	GRADING AND MURRUMING OF OKOLA PRIMARY-NYANDIEK ROAD	2,000,000
BONDO	NORTH SAKWA	ROADS	Transport	GRADING AND MURRUMING OF MAJIWA-NAMBA KARAYA ROAD	2,000,000
BONDO	NORTH SAKWA	ROADS	Transport	GRADING AND MURRUMING OF LWALA-ONYANGO OLWA-ODHUNO ROAD	2,000,000
BONDO	NORTH SAKWA	ROADS	Transport	GRADING AND MURRUMING OF DIER AORA-BAR KOWINO-KIBUYE ROAD	2,000,000
BONDO	NORTH SAKWA	ROADS	Transport	GRADING AND MURRUMING OF AJIGO-AILA ROAD	1,000,000
BONDO	NORTH SAKWA	BURSARY	Education		
BONDO	NORTH SAKWA	TOTAL			35,000,000
BONDO	SOUTH SAKWA	EDUCATION	Education	CONSTRUCTION OF 4 NEW ECD CLASSROOMS AT MIGANGA GUL, WAGUSU, OGANYA & ARUDE ECD	8,000,000
BONDO	SOUTH SAKWA	HEALTH	County Health Services	CONSTRUCTION OF STAFF HOUSES AT GOMBE DISPENSARY	3,500,000

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BONDO	SOUTH SAKWA	WATER	Public Works & Services	REHABILITATE WATER PIPELINE FROM MBEKE-GOT ABIERO AND EXTEND WATER PIPE TO EAST MIGWENA, GOT ABIERO AND NYAGUDA	5,500,000
BONDO	SOUTH SAKWA	ROADS	Transport	MIGWENA-OUYA-WICH LUM ROAD	4,000,000
BONDO	SOUTH SAKWA	ROADS	Transport	KIPASI-GOMBE-WAGUSU-WICH LUM ROAD	6,000,000
BONDO	SOUTH SAKWA	ROADS	Transport	NDATI BRIDGE	5,000,000
BONDO	SOUTH SAKWA	BURSARY	Education		1,000,000
BONDO	SOUTH SAKWA	MARKETS	Trade Development	LELA NYIKEYE MARKET	2,000,000
BONDO	SOUTH SAKWA	POLYTECHNICS	Education	ADDITIONAL	
BONDO	SOUTH SAKWA	TOTAL			35,000,000
BONDO	CENTRAL SAKWA	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT ONYINYORE, MIGIRO AND NDEDA	6,000,000
BONDO	CENTRAL SAKWA	HEALTH	County Health Services	UPGRADING OF UYAWI HEALTH CENTRE TO SUB-DISTRICT	3,000,000
BONDO	CENTRAL SAKWA	HEALTH	County Health Services	PROVISION OF AMBULANCE BOAT TO NDEDA & OYAMO ISLAND	2,000,000
BONDO	CENTRAL SAKWA	WATER	Public Works & Services	EXTEND SOUTH SAKWA WATER LINE TO NANGO-DAGO-LUORE-MIYADHE-BANGA LINE, UYAWI SEC-DIP MIGIRO LINE, UYAWI ACK-LIUNDA LINE, KORIBA-NINA LINE, WAMBARA-ALARA LINE	11,000,000
BONDO	CENTRAL SAKWA	ROADS	Transport	OPENING OF THE RING ROAD, ODONGO-MAGAKO-WARIANDA, ULUNDA-SORONGO-OLAGO, LIUNDA-UYAWI-BANGA-WAGUSU-NANGO	10,000,000
BONDO	CENTRAL SAKWA	BURSARY	Education		1,000,000
BONDO	CENTRAL SAKWA	MARKETS	Trade Development	BUILDING 5 TOILETS AT NANGO, UYAWI, SIRONGO, NDEDA, OYAMO LIUNDA	1,000,000
BONDO	CENTRAL SAKWA	BEACHES	Agriculture	BUILD OMENA STORES AT OYAMO, NDEDA, SIRONGO	1,000,000

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BONDO	CENTRAL SAKWA	POLYTECHNICS	Education	ADDITIONAL		
BONDO	CENTRAL SAKWA	TOTAL				35,000,000
BONDO	WEST SAKWA	EDUCATION		CONSTRUCTION OF 3 NEW ECD CLASSROOMS IN NYAWITA SUB LOCATION, UTONGA BEACH & UJWANG'A VILLAGE		6,000,000
			Education			
BONDO	WEST SAKWA	HEALTH	County Health Services	PROVISION OF BEDDINGS AT KAPIYO HEALTH CENTRE	SOUTH WEST SAKWA	250,000
BONDO	WEST SAKWA	HEALTH	County Health Services	CONSTRUCTION OF MATERNITY WING AT KAMABAJO DISPENSARY	WEST SAKWA	3,000,000
BONDO	WEST SAKWA	HEALTH	County Health Services	CONSTRUCTION OF GOT WINYO DISPENSARY		1,000,000
BONDO	WEST SAKWA	WATER	Public Works & Services	EXTENSION OF PIPE WATER SERVICE LINE FROM NDHERE WATER POINT TO 12 VILLAGES 4KM		2,500,000
BONDO	WEST SAKWA	WATER	Public Works & Services	DISILTING OF AYIEKO WATER DAM		1,300,000
BONDO	WEST SAKWA	WATER	Public Works & Services	DISILTING OF NYANWARE WATER DAM		1,300,000
BONDO	WEST SAKWA	WATER	Public Works & Services	DISILTING OF TINGA KOBURE WATER DAM		1,300,000
BONDO	WEST SAKWA	WATER	Public Works & Services	DISILTING OF APUDO WATER DAM		1,300,000
BONDO	WEST SAKWA	WATER	Public Works & Services	DISILTING OF KODUMA AND OFWONA DAMS		2,000,000
BONDO	WEST SAKWA	AGRICULTURE	Agriculture	SIX CRUSH PENS AT KAPIYO & UTONGA, NYAWITA, MARANDA & USIRE SUBLOCATIONS		1,800,000
BONDO	WEST SAKWA	AGRICULTURE	Agriculture	LOCAL POULTRY PROJECT AT USIRE		250,000
BONDO	WEST SAKWA	ROADS	Transport	ALLOCATION FOR ROAD WORKS		10,000,000
BONDO	WEST SAKWA	ROADS	Transport	OPENING AND MURRAMING OF KAJAMBO-UGADHI NYAMIRA ROAD (10 KM)		
BONDO	WEST SAKWA	ROADS	Transport	OPENING AND MURRAMING OF MASITA-MILENGA ROAD (10 KM)		

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BONDO	WEST SAKWA	ROADS	Transport	OPENING AND MURRAMING OF KAGOLA-MAGAWA-UGABE BEACH ROAD (12KM)	
BONDO	WEST SAKWA	ROADS	Transport	GRADING AND MURRAMING OF KOCHOLA-SINYANYA ROAD (5KM)	
BONDO	WEST SAKWA	BURSARY	Education		1,000,000
BONDO	WEST SAKWA	Environment	Environment & Natural Resources	3 TREE NURSERIES AT KAPIYO UTONGA, TINGA KODUMA, KOBURE & NYAMWARE DAMS	1,000,000
BONDO	WEST SAKWA	Environment	Environment & Natural Resources	5 TREE NURSERIES AT USIRE, KAPIYO, UTONGA, NYAWITA AND MARANDA	1,000,000
BONDO	WEST SAKWA	POLYTECHNICS	Education	ADDITIONAL	
BONDO	WEST SAKWA	TOTAL			35,000,000
BONDO	WEST YIMBO	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
BONDO	WEST YIMBO	HEALTH	County Health Services	CONSTRUCTION AND EQUIPING OF A MORTUARY AT GOT AGULU SUB DISTRICT HOSPITAL	5,000,000
BONDO	WEST YIMBO	HEALTH	County Health Services	CONSTRUCTION OF MATERNITY WING AT USENGE HEALTH CENTRE	2,000,000
BONDO	WEST YIMBO	WATER	Public Works & Services	REHABILITATION OF PENWA WATER PROJECT	
BONDO	WEST YIMBO	WATER	Public Works & Services	REHABILITATION OF NAMBO WATER PROJECT	2,000,000
BONDO	WEST YIMBO	BEACHES	Agriculture	CONSTRUCTION OF FISH BANDA AT SIKA BEACH	900,000
BONDO	WEST YIMBO	BEACHES	Agriculture	CONSTRUCTION OF FISH BANDA AT NYENYE GOT AGULU	800,000
BONDO	WEST YIMBO	BEACHES	Agriculture	CONSTRUCTION OF TOILETS IN SIX BEACHES @ KSH. 220,000 AT NAMBO, HONGE, UHANYA, MAHANGA, WAKA WAKA AND KABRWA BEACHES	1,300,000
BONDO	WEST YIMBO	IMPROVEMENT OF BEACHES	Agriculture	RENOVATION OF USENGE BEACH JETTY	2,000,000
BONDO	WEST YIMBO	ROADS	Transport	ALLOCATION FOR ROAD WORKS	10,000,000

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BONDO	WEST YIMBO	BURSARY	Education		1,000,000
BONDO	WEST YIMBO	MARKETS	Trade Development		3,000,000
BONDO	WEST YIMBO	Environment	Environment & Natural Resources		1,000,000
BONDO	WEST YIMBO	WARD PROJECTS			
BONDO	WEST YIMBO	POLYTECHNICS	Education	ADDITIONAL	
BONDO	WEST YIMBO	TOTAL			35,000,000
BONDO	EAST YIMBO	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
BONDO	EAST YIMBO	EDUCATION		CONSTRUCTION OF ECD CLASSROOMS AT KANYAGOL AND UGAMBE	4,000,000
BONDO	EAST YIMBO	ROADS	Transport	ALLOCATION FOR ROAD WORKS	10,000,000
BONDO	EAST YIMBO	BURSARY	Education		1,000,000
BONDO	EAST YIMBO	HEALTH	County Health Services		5,000,000
BONDO	EAST YIMBO	WATER	Public Works & Services		3,000,000
BONDO	EAST YIMBO	BEACHES	Agriculture		1,000,000
BONDO	EAST YIMBO			EXCAVATION OF WATH KOPONDO BEACH LAKE SARE AND ULONGI DAM	1,000,000
BONDO	EAST YIMBO	WATER	Public Works & Services		
BONDO	EAST YIMBO	Environment	Environment & Natural Resources		1,000,000
BONDO	EAST YIMBO	markets	Trade Development		3,000,000
BONDO	EAST YIMBO	POLYTECHNICS	Education	ADDITIONAL	
BONDO	EAST YIMBO	TOTAL			35,000,000
GEM	EAST GEM	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
GEM	EAST GEM	HEALTH	County Health Services	BUILDING AND EQUIPING A MATERNITY WARD	4,000,000
GEM	EAST GEM	WATER	Public Works & Services	PROTECTING SPRING WATER CENTERS	2,500,000
GEM	EAST GEM	WATER	Public Works & Services	PROVISION OF WATER IN MARKETS	
GEM	EAST GEM	IMPROVEMENT OF MARKETS	Trade Development	BUILDING OF PIT LATRINE IN 3 MARKETS	1,500,000
GEM	EAST GEM	ENVIRONMENT	Environment & Natural Resources	SETTING UP TREE NURSERIES	1,000,000
GEM	EAST GEM	ROADS	Transport	ALLOCATION FOR ROAD WORKS	15,000,000

GEM	EAST GEM	ROADS	Transport	CONSTRUCTION OF FOOT BRIDGES ACROSS MAJOR STREAMS	1,500,000
GEM	EAST GEM	BURSARY	Education		1,000,000
GEM	EAST GEM			COMPLETION OF COMMUNITY RESOURCE CENTRE STALLED AT BAR KALAW CHIEF'S CAMP	2,000,000
GEM	EAST GEM	RESOURCE CENTRE	Education		
GEM	EAST GEM	MARKETS	Trade Development	PIT LATRINES	500,000
GEM	EAST GEM	POLYTECHNICS	Education	ADDITIONAL	
GEM	EAST GEM	TOTAL			35,000,000
GEM	CENTRAL GEM	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
GEM	CENTRAL GEM	HEALTH	County Health Services	CONSTRUCTION OF ULENGO DISPENSARY BLOCK	5,000,000
GEM	CENTRAL GEM	HEALTH	County Health Services		
GEM	CENTRAL GEM	IMPROVEMENT OF MARKETS	Trade Development	REHABILITATION OF 3 MARKETS, NYANGWESO, NYAWARA, WAGAI	3,000,000
GEM	CENTRAL GEM	ROADS	Transport	ROAD PROVISION	11,000,000
GEM	CENTRAL GEM	BURSARY	Education		1,000,000
GEM	CENTRAL GEM	WATER	Public Works & Services		3,000,000
GEM	CENTRAL GEM		Environment & Natural Resources		
		Environment			1,000,000
GEM	CENTRAL GEM		Transport	CONSTRUCTION OF MALA-SIRIMBA BRIDGE CONNECTING KAGILO SUB LOCATION AND GONGO SUBLOCATION	5,000,000
GEM	CENTRAL GEM	BRIDGE			
GEM	CENTRAL GEM	POLYTECHNICS	Education	ADDITIONAL	
GEM	CENTRAL GEM	TOTAL			35,000,000
GEM	SOUTH GEM	EDUCATION		CONSTRUCTION OF ECD CLASSROOMS AT POWO, PALA, KOGOLA, NYAMKIRIA, KOKADA, KANONO, KAUDHA CHAPEL, OTUR BAM, AKALA,	6,400,000
			Education		
GEM	SOUTH GEM	HEALTH	County Health Services	CONSTRUCTION OF UDHAYA DISPENSARY	1,700,000
GEM	SOUTH GEM	HEALTH	County Health Services	CONSTRUCTION OF KANYADET DISPENSARY	1,700,000

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GEM	SOUTH GEM	HEALTH	County Health Services	CONSTRUCTION OF KAUDHA DISPENSARY	1,700,000
GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	Trade Development	AKALA LAND PURCHASE FOR SLAUGHTER HOUSE, JUA KALI, STADIUM AND LIVESTOCK YARD	2,500,000
GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	Trade Development	ALUOR MARKET	1,000,000
GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	Trade Development	KANYADET MARKET	1,000,000
GEM	SOUTH GEM	ROADS	Transport	ONYINYORE OGERO ROAD	1,500,000
GEM	SOUTH GEM	ROADS	Transport	OSIR-PALA ROAD	1,000,000
GEM	SOUTH GEM	ROADS	Transport	NYAMKIRIA-ALUOR ROAD	2,000,000
GEM	SOUTH GEM	ROADS	Transport	NDURU-RERA ROAD	800,000
GEM	SOUTH GEM	ROADS	Transport	NYALUYA-NYAOLO ROAD	800,000
GEM	SOUTH GEM	ROADS	Transport	MALELE-KANYADET ROAD	2,000,000
GEM	SOUTH GEM	ROADS	Transport	CHAPEL-WANGU-KANYADWA ROAD	1,200,000
GEM	SOUTH GEM	ROADS	Transport		3,000,000
GEM	SOUTH GEM	ROADS	Transport	KAUDHA-LIDHA-LUANDA ODEDO ROAD	1,700,000
GEM	SOUTH GEM	ROADS	Transport	AKALA FEEDER ROAD	2,000,000
GEM	SOUTH GEM	BURSARY	Education		1,000,000
GEM	SOUTH GEM	WARD PROJECTS	Education	IMPROMENT OF ECD	2,000,000
GEM	SOUTH GEM	POLYTECHNICS	Education	ADDITIONAL	
GEM	SOUTH GEM	TOTAL			35,000,000
GEM	WEST GEM	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
GEM	WEST GEM	HEALTH	County Health Services	MATERNITY AND IN PATIENT WARDS AT NYAGONDO HEALTH CENTRE	5,000,000
GEM	WEST GEM	HEALTH	County Health Services	IMPROVEMENT OF DIENYA HEALTH CENTRE	1,000,000
GEM	WEST GEM	WATER	Public Works & Services	SPRING WATER PROTECTION	2,000,000
GEM	WEST GEM	IMPROVEMENT OF MARKETS	Trade Development	TOILET AT APUOYO MARKET	500,000
GEM	WEST GEM	IMPROVEMENT OF MARKETS	Trade Development	REPAIR OF A BOREHOLE & CONSTRUCTION OF A TOILET AT WAGAI MARKET	1,000,000

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GEM	WEST GEM	IMPROVEMENT OF MARKETS	Trade Development	IMPROVEMENT OF NYAGONDO AND DIENYA MARKETS	1,000,000
GEM	WEST GEM	ELECTRICITY	Physical Planning & Development	STREET/FLOODLIGHTS IN NYAGONDO, WAGAI & APUOYO MARKETS	
GEM	WEST GEM	ROADS	Transport	ALLOCATION FOR ROAD WORKS	10,000,000
GEM	WEST GEM	ROADS	Transport	ROAD MAINTENANCE AND CULVERTS AT AYORA AND PALA	2,000,000
GEM	WEST GEM	BURSARY	Education		1,000,000
GEM	WEST GEM	SPORTS & CULTURE	Education		2,000,000
GEM	WEST GEM	ORPHANAGE	Education		1,500,000
GEM	WEST GEM	Environment	Environment & Natural Resources		1,000,000
GEM	WEST GEM	POLYTECHNICS	Education	INSTALLATION OF MALUNGA POLYTECHNIC	1,000,000
GEM	WEST GEM	POLYTECHNICS	Education	ADDITIONAL	
GEM	WEST GEM	TOTAL			35,000,000
GEM	YALA TOWNSHIP	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT UGANGA ECD, JINA MODEL ECD & ANYIKO ECD	6,000,000
GEM	YALA TOWNSHIP	HEALTH	County Health Services	YALA MORTUARY COOLING SYSTEMS	1,000,000
GEM	YALA TOWNSHIP	HEALTH	County Health Services	CONSTRUCTION OF DOCTOR'S HOUSE AT SAURI	2,000,000
GEM	YALA TOWNSHIP	HEALTH	County Health Services	CONSTRUCTION OF DOCTOR'S HOUSE AT ANYIKO/TATRO CLINIC	2,000,000
GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS	Trade Development	YALA TOWN FLOODLIGHTS	300,000
GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS	Trade Development	DRAINAGE & CULVERTS	700,000
GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS	Trade Development	ECO TOILET	1,000,000
GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS	Trade Development	MUHANDA MARKET SHADE	500,000
GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS	Trade Development	ANYIKO MARKET IMPROVEMENT	300,000
GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS	Trade Development	CATTLE RING FENCE AT YALA	200,000

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GEM	YALA TOWNSHIP	ENVIRONMENT	Environment & Natural Resources	PLANTING & GROWING OF TREES	YALA TOWN	1,000,000
GEM	YALA TOWNSHIP	ROADS	Transport	COMPLETION OF YALA-ULUMBI BRIDGE		2,000,000
GEM	YALA TOWNSHIP	ROADS	Transport	GRADING & SPORT GRAVELLING OF BAR ATURO-ARUDE ROAD (3KM)		1,000,000
GEM	YALA TOWNSHIP	ROADS	Transport	RAILWAYS BRIDGE-UGOLWE-NDARU FALLS ROAD		1,000,000
GEM	YALA TOWNSHIP	ROADS	Transport	KAMASUK-RAWALO ROAD (3KM)		1,000,000
GEM	YALA TOWNSHIP	ROADS	Transport	DO-YALA-NYAMINWA ROAD (2KM)		1,000,000
GEM	YALA TOWNSHIP	ROADS	Transport	YALA HOSPITAL-KOSORO-TATRO-YALA-WHITEHOUSE-ANYIKO ROAD (2.5KM)		1,500,000
GEM	YALA TOWNSHIP	ROADS	Transport	ULUMBI-SAOLA ROAD (1.5KM)		500,000
GEM	YALA TOWNSHIP	ROADS	Transport	YALA-DIP-SAURI ROAD (2KM)		500,000
GEM	YALA TOWNSHIP	ROADS	Transport	HIPPO-OMOLO-OLANDO ROAD (2KM)		500,000
GEM	YALA TOWNSHIP	ROADS	Transport	MARENJO-JINA ROAD (2KM)		1,000,000
GEM	YALA TOWNSHIP	ROADS	Transport	ODERO AKANGO-YALA TOWNSHIP (1KM)		500,000
GEM	YALA TOWNSHIP	ROADS	Transport	YALA GUEST-NDANU ROAD (1.5KM)		500,000
GEM	YALA TOWNSHIP	BURSARY	Education			1,000,000
GEM	YALA TOWNSHIP	POLYTECHNICS	Education			3,000,000
GEM	YALA TOWNSHIP	SLAUGHTER HOUSE	County Health Services	CONSTRUCTION OF SLAUGHTER HOUSE AT YALA		5,000,000
GEM	YALA TOWNSHIP	POLYTECHNICS	Education	ADDITIONAL		
GEM	YALA TOWNSHIP	TOTAL				35,000,000
GEM	NORTH GEM	EDUCATION		CONSTRUCTION OF 6 NEW ECD CLASSROOMS AT ASAI, MUNDOWARE-GOT REGA, SANJRO, MIRO, MULARE, BAR KOMENO, NDEGWE, SIRODHA, MASENE & LIGOMA		6,000,000
			Education			

GEM	NORTH GEM	EDUCATION	Education	CONSTRUCTION ECD AT NDEGWE, SIRODHA, MASENE, AND LIGOMA	4,000,000
GEM	NORTH GEM	HEALTH	County Health Services	MALANGA HEALTH CENTRE-STAFF HOUSE AND MATERNITY CONSTRUCTION	2,000,000
GEM	NORTH GEM	HEALTH	County Health Services	MATERNITY WING AT SIRANDO DISPENSARY	1,000,000
GEM	NORTH GEM	HEALTH	County Health Services	MATERNITY WING AT GOGO DISPENSARY	1,000,000
GEM	NORTH GEM	HEALTH	County Health Services	MATERNITY WING AT SIREMBE DISPENSARY	1,000,000
GEM	NORTH GEM	WATER	Public Works & Services	CONSTRUCTION OF USUHA NYANYA BOREHOLE	1,000,000
GEM	NORTH GEM	WATER	Public Works & Services	CONSTRUCTION OF LISRIGA BOREHOLE AT MUTUMBU VILLAGE	1,000,000
GEM	NORTH GEM	ROADS	Transport	KODIAGA-LUNDHA-GOGO-SIREMBE ROAD	4,500,000
GEM	NORTH GEM	ROADS	Transport	NDERE-MULARE ROAD	500,000
GEM	NORTH GEM	ROADS	Transport	MUTUMBU-UMGORE-SDA ROAD	1,000,000
GEM	NORTH GEM	ROADS	Transport	ASAI-UJIMBE-HOSPITAL ROAD	1,000,000
GEM	NORTH GEM	ROADS	Transport	KODIAGA-UMINA ROAD	1,000,000
GEM	NORTH GEM	ROADS	Transport	MUTUMBU-SANJRO ROAD	500,000
GEM	NORTH GEM	ROADS	Transport	ACCESS-LIGOMA PRI. SCHOOL	200,000
GEM	NORTH GEM	ROADS	Transport	ACCESS-MUNDOWARE	300,000
GEM	NORTH GEM	ROADS	Transport	MALANGA-MUSEMBE-MIRANDA ROAD	1,000,000
GEM	NORTH GEM	ROADS	Transport	LUNDHA-LIGOYE ROAD	500,000
GEM	NORTH GEM	ROADS	Transport	LUNDHA-NYANGERA ROAD	500,000
GEM	NORTH GEM	BURSARY	Education		1,000,000
GEM	NORTH GEM	CULTURE & SOCIAL SERVICES	Education	CONSTRUCTION OF ORPHANAGE AT NDEGWE	ASAI SUB LOCATION 1,000,000
GEM	NORTH GEM	CULTURE & SOCIAL SERVICES	Education	CONSTRUCTION OF ORPHANAGE AT MALIERA	MALIERA SUB LOCATION 500,000
GEM	NORTH GEM	CULTURE & SOCIAL SERVICES	Education	CONSTRUCTION OF ORPHANAGE AT MALANGA	MALANGA SUB LOCATION 500,000
GEM	NORTH GEM	MARKETS	Trade Development	IMPROVEMENT OF SIREMBE MARKET	1,000,000

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GEM	NORTH GEM	MARKETS	Trade Development	IMPROVEMENT OF MUTUMBU MARKET	1,000,000
GEM	NORTH GEM	EDUCATION	Education	UHANYA ECD IN ASAI SUBLOCATION	1,000,000
GEM	NORTH GEM	POLYTECHNICS	Education	MUTUMBU POLYTECHNIC	1,000,000
GEM	NORTH GEM	POLYTECHNICS	Education	ADDITIONAL	
GEM	NORTH GEM	TOTAL			35,000,000
UGUNJA	SIDINDI	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS MAYINGO, LOLWE AND MARKUNY PRIMARY SCHOOLS	6,000,000
UGUNJA	SIDINDI	HEALTH	County Health Services	EQUIPING LABORATORIES IN SIMENYA, UHUYI AND SIKHALAME HEALTH CENTERS	4,000,000
UGUNJA	SIDINDI	AGRICUTURE	Agriculture	ARTIFICIAL INSEMINATION SERVICES	1,200,000
UGUNJA	SIDINDI	IMPROVEMENT OF MARKETS	Trade Development	IMPROVEMENT OF SIDINDI AND RANGALA MARKETS	5,000,000
UGUNJA	SIDINDI	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN TOILETS	
UGUNJA	SIDINDI	AGRICUTURE	Agriculture	PURCHASE OF FERTILIZER (REVOLVING FUND)	1,400,000
UGUNJA	SIDINDI	ELECTRICITY	Physical Planning & Development	STREET LIGHTING IN SIDINDI, SIMENYA, SIKHALAME, WANG TONG AND RANGALA MARKETS	3,000,000
UGUNJA	SIDINDI	AGRICUTURE	Agriculture	POULTRY KEEPING	400,000
UGUNJA	SIDINDI	ROADS	Transport	MURUMBA-SIDONDO-SIKHALAME-SIKUTA-LUANDA	10,000,000
UGUNJA	SIDINDI	BURSARY	Education		1,000,000
UGUNJA	SIDINDI	Environment	Environment & Natural Resources	PLANTING OF TREES SEEDLINGS	1,000,000
UGUNJA	SIDINDI	TREE SEEDLINGS	Environment & Natural Resources	PRODUCTION OF 6M TREE SEEDLINGS	2,000,000
UGUNJA	SIDINDI	POLYTECHNICS	Education	ADDITIONAL	
UGUNJA	SIDINDI	TOTAL			35,000,000
UGUNJA	SIGOMRE	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000

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UGUNJA	SIGOMRE	HEALTH	County Health Services	RENOVATION OF SIGOMRE HEALTH CENTRE		4,000,000
UGUNJA	SIGOMRE	WATER	Public Works & Services	PROTECTION OF SPRING WATER POINT	NORTH UHOLO	2,000,000
UGUNJA	SIGOMRE	SECURITY	Public Works & Services	IMPROVEMENT OF SECURITY OFFICER HOUSES AT TINGARE	EAST UHOLO	0
UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	Trade Development	ASANGO WEST		500,000
UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	Trade Development	SOPHIA		500,000
UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	Trade Development	KIRIND		500,000
UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	Trade Development	NGOP		500,000
UGUNJA	SIGOMRE	ROADS	Transport	ALLOCATION FOR ROAD WORKS		16,000,000
UGUNJA	SIGOMRE	BURSARY	Education			1,000,000
UGUNJA	SIGOMRE	RESOURCE CENTRE	Education			2,000,000
UGUNJA	SIGOMRE	POLYTECHNICS	Education			2,000,000
UGUNJA	SIGOMRE	POLYTECHNICS	Education	ADDITIONAL		
UGUNJA	SIGOMRE	TOTAL				35,000,000
UGUNJA	UGUNJA	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
UGUNJA	UGUNJA	HEALTH	County Health Services	EQUIPING OMBWEDE HEALTH CENTRE		2,500,000
UGUNJA	UGUNJA	HEALTH	County Health Services	EXPANSION AND EQUIPING RAMBULA HEALTH CENTRE		1,500,000
UGUNJA	UGUNJA	HEALTH	County Health Services	EQUIPING AMBIRA SUB-DISTRICT HOSPITAL		1,500,000
UGUNJA	UGUNJA	ENVIRONMENT	Environment & Natural Resources	PLANTING TREES		3,000,000
UGUNJA	UGUNJA	ROADS	Transport	ALLOCATION FOR ROAD WORKS		14,250,000
UGUNJA	UGUNJA		Public Works & Services	REPAIR OF BORE AT UREF AND SINKING OF OTHER BOREHOLES		3,000,000
UGUNJA	UGUNJA	WATER MARKETS	Trade Development			1,500,000
UGUNJA	UGUNJA		Public Works & Services	REPAIR OF BOREHOLE AT NGUNYA PRIMARY AND NGUNYA COMMUNITY BORE HOLE		90,000
		WATER				

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UGUNJA	UGUNJA	WATER	Public Works & Services	REPAIR OF A BOREHOLE AT OSOGO IN UMALA	40,000
UGUNJA	UGUNJA	WATER	Public Works & Services	REPAIR OF A BOREHOLE AT AROMBE IN ASERE	80,000
UGUNJA	UGUNJA	WATER	Public Works & Services	REPAIR OF A BOREHOLE AT NYAGARA	80,000
UGUNJA	UGUNJA	WATER	Public Works & Services	REPAIR OF OMONDI OBANGE BOREHOLE	150,000
UGUNJA	UGUNJA	WATER	Public Works & Services	URIA SPRING WATER REPAIR	55,000
UGUNJA	UGUNJA	WATER	Public Works & Services	REPAIR OF LIGEGA	70,000
UGUNJA	UGUNJA	WATER	Public Works & Services	REPAIR OF BOREHOLE AT MBOSIE	50,000
UGUNJA	UGUNJA	WATER	Public Works & Services	REPAIR OF OBWEDE BOREHOLE	100,000
UGUNJA	UGUNJA	WATER	Public Works & Services	REPAIRE OF OKOTH CHIEF BOREHOLE	35,000
UGUNJA	UGUNJA	BURSARY	Education		1,000,000
UGUNJA	UGUNJA	POLYTECHNICS	Education	ADDITIONAL	
UGUNJA	UGUNJA	TOTAL			35,000,000
RARIEDA	EAST ASEMBO	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT KAMALUMBEE PRIMARY, ST LAZARUS PRIMARY & KANYICHUDO PRIMARY SCHOOLS	6,000,000
RARIEDA	EAST ASEMBO	HEALTH	County Health Services	IMPROVEMENT OF KANDARIA DISPENSARY- MATERNITY WING CONSTRUCTION	2,000,000
RARIEDA	EAST ASEMBO	HEALTH	County Health Services	IMPROVEMENT OF NYAYIERA DISPENSARY	2,000,000
RARIEDA	EAST ASEMBO	HEALTH	County Health Services	NEW DISPENSARY IN OMIA DIERE	2,000,000
RARIEDA	EAST ASEMBO	HEALTH	County Health Services	EQUIPING ONGIELO DISPENSARY	1,000,000
RARIEDA	EAST ASEMBO	WATER	Public Works & Services	BOI WATER TAKE OFF FROM KANDARIA LINE	900,000
RARIEDA	EAST ASEMBO	WATER	Public Works & Services	OBOCH REPAIR OF BOREHOLE	350,000
RARIEDA	EAST ASEMBO	WATER	Public Works & Services	KANDARIA REPAIR OF BOREHOLE	350,000

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RARIEDA	EAST ASEMBO	WATER	Public Works & Services	BUILDING WATER KIOSKS NEAR ONYATTA CCA, GUNDARUT, POWO PRIMARY, KITAMBO, NGUK PRIMARY, KANDHERE PRIMARY, & BETWEEN KANDARIA & NDAR OKAGO	2,400,000
RARIEDA	EAST ASEMBO	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF 5 TOILETS IN SARADIDI, NYILIMA, NDARA OKAGO, ASEMBO BAY & PAP OTERE MARKETS	1,500,000
RARIEDA	EAST ASEMBO	ENVIRONMENT	Environment & Natural Resources	ESTABLISHMENT OF 5 TREE NURSERY IN EVERY SUB LOCATION I.E. NORTH RAMBA, SOUTH RAMBA, OMIA MALO, OMIA DIERE & OMIA MWALO	1,500,000
RARIEDA	EAST ASEMBO	IMPROVEMENT OF BEACHES	Agriculture	IMPROVEMENT OF RALAYO & KOKACH BEACHES @ KSH. 500,000	1,000,000
RARIEDA	EAST ASEMBO	ROADS	Transport	NUMBER KANDARIA-OSENO ROAD	2,000,000
RARIEDA	EAST ASEMBO	ROADS	Transport	OMIA MALO-NGUKA-POWO-ALURU-KANDARIA MARKET ROAD	3,000,000
RARIEDA	EAST ASEMBO	ROADS	Transport	SOUTH RAMBA-RAMBA-LUORO-OMBULU MASANGA ROAD	2,000,000
RARIEDA	EAST ASEMBO	ROADS	Transport	OMIA MWALO-AKADO-KOKISE-KADAM ROAD	2,000,000
RARIEDA	EAST ASEMBO	ELECTRICITY	Physical Planning & Development	PROVISION OF ELECTRICITY IN OMIA MALO, OMIA MWALO, SOUTH RAMBA, NORTH RAMBA & OMIA DIERE	3,000,000
RARIEDA	EAST ASEMBO	BURSARY	Education		1,000,000
RARIEDA	EAST ASEMBO	POLYTECHNICS	Education	PURCHASE OF EQUIPMENTS AT BOI POLYTECHNIC	1,000,000
RARIEDA	EAST ASEMBO	TOTAL			35,000,000
RARIEDA	NORTH UYOMA	EDUCATION	Education	CONSTRUCTION OF ECD CENTRE AT KOLO PRIMARY SCHOOL	2,000,000
RARIEDA	NORTH UYOMA	EDUCATION	Education	CONSTRUCTION OF ECD CENTRE AT MARAMBA PRIMARY SCHOOL	3,000,000

RARIEDA	NORTH UYOMA	EDUCATION	Education	CONSTRUCTION OF ECD CENTRE AT DAG AMOYO		2,000,000
RARIEDA	NORTH UYOMA	EDUCATION	Education	BURSARY		5,000,000
RARIEDA	NORTH UYOMA	HEALTH	County Health Services	UPGRADING OF CHIANDA DISPENSARY TO HEALTH CENTRE	WEST KATWENGA	4,500,000
RARIEDA	NORTH UYOMA	WATER	Public Works & Services	ACQUISITION OF WATER BOOSTER 2NO. AND 23 WATER TANKS		2,000,000
RARIEDA	NORTH UYOMA	WATER	Public Works & Services	CONSTRUCTION OF KOUUMA DAM		1,000,000
RARIEDA	NORTH UYOMA	WATER	Public Works & Services	CONSTRUCTION OF TINGA DAM OCHIENGA		1,000,000
RARIEDA	NORTH UYOMA	WATER	Public Works & Services	CONSTRUCTION OF TINGA AGEGE DAM		1,000,000
RARIEDA	NORTH UYOMA	ROADS	Transport	OPENING, GRADING AND CULVERTING ARAM-LUSI-NDHERE ROAD		7,000,000
RARIEDA	NORTH UYOMA	ROADS	Transport	CHIANDA-OKELA ROAD		3,000,000
RARIEDA	NORTH UYOMA	BEACHES	Agriculture			2,000,000
RARIEDA	NORTH UYOMA	MARKETS	Trade Development			1,500,000
RARIEDA	NORTH UYOMA	POLYTECHNICS	Education	REHABILITATION OF NYAMBOYI POLYTECHNIC		
RARIEDA	NORTH UYOMA	TOTAL				35,000,000
RARIEDA	SOUTH UYOMA	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT KADUNDO PRIMARY, KOGOYE BEACH AND MAYAGE BEACH		6,000,000
RARIEDA	SOUTH UYOMA	HEALTH	County Health Services	CONSTRUCTION OF WARD AND 2 TWIN TOILETS AT NAYA DISPENSARY	NAYA	5,000,000
RARIEDA	SOUTH UYOMA	WATER	Public Works & Services	SUPPLY OF WATER AT KAGWA DISPENSARY		2,000,000
RARIEDA	SOUTH UYOMA	WATER	Public Works & Services	SUPPLY OF WATER AT KAMARIGA BEACH		3,000,000
RARIEDA	SOUTH UYOMA	WATER	Public Works & Services	PROVISION OF CLEAN WATER NAYA SUB LOCATION ESP. NAYA HEALTH CENTRE	NAYA	4,000,000
RARIEDA	SOUTH UYOMA	IMPROVEMENT OF MARKETS	Trade Development	TOILET AT NDIGWA MARKET	NDIGWA	500,000

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RARIEDA	SOUTH UYOMA	ENVIRONMENT	Environment & Natural Resources	PLANTING TREES - FOREST AT NAYA HILLS	NAYA	
RARIEDA	SOUTH UYOMA	ENVIRONMENT	Environment & Natural Resources	RECEPTACLES AND TOILETS (2) AT LWANDA KOTIENO	NAYA	
RARIEDA	SOUTH UYOMA	IMPROVEMENT OF BEACHES	Agriculture	PROVISION TOILETS AT KABUONG, KOPIATA, KOGOYE BEACHES	LIETA	3,500,000
RARIEDA	SOUTH UYOMA	IMPROVEMENT OF BEACHES	Agriculture	CONSTRUCTION OF OMENA DRIER AT LWANDA BEACH	NAYA	
RARIEDA	SOUTH UYOMA	ELECTRICITY	Physical Planning & Development	LIGHTING PROVISION	NDIGWA	
RARIEDA	SOUTH UYOMA	ROADS	Transport	ALLOCATION FOR ROAD WORKS		10,000,000
RARIEDA	SOUTH UYOMA	BURSARY	Education			1,000,000
RARIEDA	SOUTH UYOMA	POLYTECHNICS	Education	ADDITIONAL		
RARIEDA	SOUTH UYOMA	TOTAL				35,000,000
RARIEDA	WEST ASEMBO	EDUCATION		CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT OMBOYE PRIMARY SCHOOL, KAMETHO PRIMARY SCHOOL & ATEMO PRIMARY SCHOOL		6,000,000
			Education			
RARIEDA	WEST ASEMBO	HEALTH	County Health Services	MAHAYA HEALTH CENTRE STAFF QUARTERS		3,500,000
RARIEDA	WEST ASEMBO	HEALTH	County Health Services	UPGRADING OF OBAGA DISPENSARY		1,500,000
RARIEDA	WEST ASEMBO	HEALTH	County Health Services	RENOVATION OF SARADIDI HEALTH CENTRE		1,500,000
RARIEDA	WEST ASEMBO	WATER	Public Works & Services	PIPE WATER - ARAM-OMBAGA-NYAMBOYO-NYAMOR	AKOM	1,800,000
RARIEDA	WEST ASEMBO	WATER	Public Works & Services	PIPE WATER - OMBOYE-KISWARO-TIGA		1,200,000
RARIEDA	WEST ASEMBO	IMPROVEMENT OF MARKETS	Trade Development	REHABILITATION OF ARAM MARKET		2,000,000
RARIEDA	WEST ASEMBO	IMPROVEMENT OF MARKETS	Trade Development	FENCING AND TOILETS AT KALANDIN, RIAT KOLEMO, WANG AROT AND OYUDE MARKET		2,000,000
RARIEDA	WEST ASEMBO	POLYTECHNICS	Education	CONSTRUCTION OF POLYTECHNIC AT AILA		1,500,000
RARIEDA	WEST ASEMBO	POLYTECHNICS	Education	LWAK HOME CRAFT		1,500,000

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RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF OYUDE-MIYARE-NDARA KAGO ROAD	1,000,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF MAHAYA-NDWARA-KADEDI ROAD	1,000,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF KOKARA-NYAMBOYO-RAKOMBE-RARIEDA ROAD	1,500,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF WARINGA-KAPUOYO-KISWARO-SINOGO-OCHIENG ROAD	1,500,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF WARINGA-MANERA ROAD	1,000,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF WANGAROT-KALANGO-RIAT-KOLEMO ROAD	1,000,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF SIGER-OYUDE ROAD	1,000,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF ANYUONGI-NYAMOR-AILA ROAD	1,000,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF KAMITO-KOWANGE-KADEDI-ARAM ROAD	1,000,000
RARIEDA	WEST ASEMBO	BURSARY	Education		1,000,000
RARIEDA	WEST ASEMBO	BEACHES	Agriculture	KADEDI BEACH IMPROVEMENT	500,000
RARIEDA	WEST ASEMBO	BEACHES	Agriculture	KOWANGE BEACH IMPROVEMENT	500,000
RARIEDA	WEST ASEMBO	BEACHES	Agriculture	KOKECH BEACH IMPROVEMENT	500,000
RARIEDA	WEST ASEMBO	POLYTECHNICS	Education	ADDITIONAL	
RARIEDA	WEST ASEMBO	TOTAL			35,000,000
RARIEDA	WEST UYOMA	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT MAJENGO, UYOHA & LANG'U	6,000,000
RARIEDA	WEST UYOMA	HEALTH	County Health Services	CONSTRUCTION OF NYAGWARA HEALTH CENTER	5,000,000
RARIEDA	WEST UYOMA	WATER	Public Works & Services	EXTENSION OF WEST UYOMA WATER SERVICES TO RACHAR, KOBONG', KOKWIRI & KAGWA SUB LOCATIONS	5,000,000
RARIEDA	WEST UYOMA	ENVIRONMENT	Environment & Natural Resources	NO PROPOSAL	

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RARIEDA	WEST UYOMA	ROADS	Transport	OPENING NEW ROADS KONA KAGOWI-RACHAR-PAP KODERO, PAP KOLAL-AMOYO	10,000,000
RARIEDA	WEST UYOMA	BURSARY	Education		1,000,000
RARIEDA	WEST UYOMA	MARKETS	Trade Development		-
RARIEDA	WEST UYOMA			IMPROVEMENT OF BEACHES AT KAMARIGA, OBENGE, OSINDO, KOMBE, MISORI & ODONGO	
RARIEDA	WEST UYOMA	BEACHES	Agriculture		3,000,000
RARIEDA	WEST UYOMA	WARD PROJECTS			5,000,000
RARIEDA	WEST UYOMA	POLYTECHNICS	Education	ADDITIONAL	
RARIEDA	WEST UYOMA	TOTAL			35,000,000
UGENYA	EAST UGENYA	EDUCATION		CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT UCHOLA PRIMARY, SIHAYI PRIMARY AND INUNGO PRIMARY SCHOOL	
			Education		6,000,000
UGENYA	EAST UGENYA	EDUCATION		PURCHASE OF EQUIPMENTS FOR SIGULU POLYTECHNIC	
			Education		200,000
UGENYA	EAST UGENYA	HEALTH	County Health Services	COMPLETION OF MASASIA DISPENSARY	4,000,000
UGENYA	EAST UGENYA	HEALTH	County Health Services	CONSTRUCTION OF LUTHEHE DISPENSARY	4,000,000
UGENYA	EAST UGENYA	HEALTH	County Health Services	WIRING AND ELECTRIFICATION OF BAR NDEGE DISPENSARY AND CONSTRUCTION OF BAR NDEGE DISPENSARY	1,800,000
UGENYA	EAST UGENYA	ROADS	Transport	ALLOCATION FOR ROAD WORKS	12,500,000
UGENYA	EAST UGENYA	BURSARY	Education		1,000,000
UGENYA	EAST UGENYA	WATER	Public Works & Services	SPRING PROTECTION	500,000
UGENYA	EAST UGENYA	MARKETS	Trade Development	CONSTRUCTION OF PERMANENT RACKS AT KANYUMBA MARKETS	2,000,000
UGENYA	EAST UGENYA		Environment & Natural Resources	ESTABLISHMENT OF TREE NURSERIES AND ENVIRONMENTAL CLUBS IN SCHOOLS	
		Environment			1,500,000
UGENYA	EAST UGENYA		Education	CONSTRUCTION OF CLASSROOM/WORKSHOP AT KOMOR POLYTECHNIC	
		POLYTECHNICS			1,500,000
UGENYA	EAST UGENYA	POLYTECHNICS	Education	ADDITIONAL	

UGENYA	EAST UGENYA	TOTAL				35,000,000
UGENYA	NORTH UGENYA	EDUCATION		CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT MAUNA PRIMARY SCHOOL, LIGOSE PRIMARY SCHOOL & BAR ODAR PRIMARY SCHOOL		6,000,000
			Education			
UGENYA	NORTH UGENYA	HEALTH	County Health Services	COMPLETION OF LIGALA DISPENSARY		2,000,000
UGENYA	NORTH UGENYA	HEALTH	County Health Services	CONSTRUCTING DOCTOR'S QUARTERS AT JERA DISPENSARY		1,500,000
UGENYA	NORTH UGENYA	HEALTH	County Health Services	EQUIPING SEGA DISPENSARY		2,000,000
UGENYA	NORTH UGENYA	HEALTH	County Health Services	CONSTRUCTION OF OBUOGORE DISPENSARY AT KAGONYA SUB LOCATION		2,000,000
UGENYA	NORTH UGENYA	WATER	Public Works & Services	EXTENTION OF PIPED WATER SUPPLY WITHIN SEGA TOWNSHIP		2,000,000
UGENYA	NORTH UGENYA	WATER	Public Works & Services	SPRINGS WATER PROTECTION IN KAGONYA		2,000,000
UGENYA	NORTH UGENYA	WATER	Public Works & Services	SPRING WATER PROTECTION IN JERA		1,000,000
UGENYA	NORTH UGENYA	IMPROVEMENT OF MARKETS	Trade Development	TOILET AT UDIRA MARKET		500,000
UGENYA	NORTH UGENYA	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF LELA STOCK MARKET		500,000
UGENYA	NORTH UGENYA	ELECTRICITY	Physical Planning & Development	PROVISION OF FLOOD LIGHTS	SEGA	
UGENYA	NORTH UGENYA	ROADS	Transport	AIRPORT-KOMUOK BRIDGE		6,000,000
UGENYA	NORTH UGENYA	ROADS	Transport	OPENING UP OF SEGA -NDORI ROADS AT KAGONYA		2,000,000
UGENYA	NORTH UGENYA	ROADS	Transport	JERA-LELA ROAD		3,000,000
UGENYA	NORTH UGENYA	ROADS	Transport	KONA MBAYA-OCHELE FOOT BRIDGE-UREMBO ROAD		2,500,000
UGENYA	NORTH UGENYA	BURSARY	Education	KSH. 200,000 PER SUB LOCATION		1,000,000
UGENYA	NORTH UGENYA	ENVIRONMENT	Environment & Natural Resources	TREE PLANTING IN NYAMSEDA SUBLOCATION		1,000,000
UGENYA	NORTH UGENYA	POLYTECHNICS	Education	ADDITIONAL		
UGENYA	NORTH UGENYA	TOTAL				35,000,000

UGENYA	UKWALA	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
UGENYA	UKWALA	HEALTH	County Health Services	CONSTRUCTION OF PIT LATRINES AT 6 MAJOR MARKETS	4,000,000
UGENYA	UKWALA	WATER	Public Works & Services	PROTECTION OF SPRING WATER POINT AT KAMREMBO, YENGA, DOHO & LWERO	2,000,000
UGENYA	UKWALA	ELECTRICITY	Physical Planning & Development	SUPPLY OF ELECTRICITY FOR SIMUR, SIRANGA, SIWAR, LWERO AND KAMREMBO SIWADHE PRIMARY SCHOOLS	7,000,000
UGENYA	UKWALA	ROADS	Transport	ALLOCATION FOR ROAD WORKS	12,000,000
UGENYA	UKWALA	BURSARY	Education		1,000,000
UGENYA	UKWALA	MARKETS	Trade Development		1,800,000
UGENYA	UKWALA	POLYTECHNICS	Education	YENGA YOUTH POLYTECHNIC	1,200,000
UGENYA	UKWALA	POLYTECHNICS	Education	ADDITIONAL	
UGENYA	UKWALA	TOTAL			35,000,000
UGENYA	WEST UGENYA	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
UGENYA	WEST UGENYA	HEALTH	County Health Services	CONSTRUCTION OF A MATERNITY WING AT BAR ACHUTH HEALTH CENTRE	3,000,000
UGENYA	WEST UGENYA	HEALTH	County Health Services	COMPLETION OF STAFF HOUSES AT SIFUYO HEALTH CENTRE	2,000,000
UGENYA	WEST UGENYA	WATER	Public Works & Services	CONSTRUCTION OF OBONDO SPRING	1,000,000
UGENYA	WEST UGENYA	TRADE	Trade Development	CONSTRUCTION OF TOILETS AT ABOKE, NYAHOLO, KOLALI, NYABWEKE, LIGINGO, RATADO AND OBET	2,000,000
UGENYA	WEST UGENYA	WATER	Public Works & Services	SUPPLY OF PIPED WATER WITHIN W UGENYA WARD FOR 20 KM	4,000,000
UGENYA	WEST UGENYA	ENVIRONMENT	Environment & Natural Resources	CONSTRUCTION OF DYKES ALONG MAHAWI STREAM	
UGENYA	WEST UGENYA	ROADS	Transport	ALLOCATION FOR ROAD WORKS	12,000,000
UGENYA	WEST UGENYA	SECURITY	Public Works & Services	CONSTRUCTION OF AP HOUSE	500,000
UGENYA	WEST UGENYA	ELECTRICITY	Physical Planning & Development	FLOOD LIGHT IN ABOKE, LUHANO AND RATADO MARKETS	1,500,000

UGENYA	WEST UGENYA	BURSARY	Education		1,000,000
UGENYA	WEST UGENYA	MARKETS	Trade Development		2,000,000
UGENYA	WEST UGENYA	POLYTECHNICS	Education		
UGENYA	WEST UGENYA	TOTAL			35,000,000
TOTAL	TOTAL	TOTAL			1,050,000,000
HEADQUARTERS	HEADQUARTER PROJECTS	ADMINISTRATION	Public Works & Services	REPAIRS AND MAINTENANCE	20,000,000
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	Agriculture	PROCUREMENT OF FARM INPUTS SUBSIDIES MADE AVAILABLE TO FARMERS	39,000,000
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	Agriculture	PURCHASE OF 60 TRACTORS	192,000,000
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	Agriculture	PURCHASE OF 60 DISC PLOUGHS	12,900,000
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	Agriculture	PURCHASE OF 30 HARROWS	15,000,000
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	Agriculture	PURCHASE OF 12 TRAILERS	6,600,000
SUB-TOTAL				SUB TOTAL FOR AGRICULTURE	285,500,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	COUNTY WORKS YARD	20,000,000
HEADQUARTERS	HEADQUARTER	VALUATION ROLL	Physical Planning & Development	PREPARATION OF VALUATION ROLL	20,000,000
HEADQUARTERS	HEADQUARTER	MASTERPLAN DEVELOPMENT	Physical Planning & Development	DEVELOPMENT OF COUNTY MASTER PLAN	20,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	ADMINISTRATION	County Executive	CONSTRUCTION OF COUNTY OFFICES (PHASE 1)	100,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	MATERIALS LABORATORY AND EQUIPMENT	10,611,060
HEADQUARTERS	HEADQUARTER	MARKETS	Trade Development	CONSTRUCTION OF MODERN MARKETS IN THE SIX SUB COUNTIES	66,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	GRADER	24,000,000
BONDO	HEADQUARTER	SECURITY	Public Works & Services	PURCHASE OF PATROL BOAT 1NO	EXECUTIVE 2,000,000
HEADQUARTERS			County Executive	IT	42,164,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	PICK-UPS 2NO. 4WD	10,000,000
HEADQUARTERS	HEADQUARTER	WATER	Public Works & Services	SINKING BOREHOLES IN EVERY WARD	42,000,000
HEADQUARTERS	HEADQUARTERS	ROADS	Transport	EMERGENCY COUNTY ROADS FUND	20,000,000

HEADQUARTERS	HEADQUARTERS	TOTAL			376,775,060
COUNTY ASSEMBLY	COUNTY ASSEMBLY	COUNTY ASSEMBLY	COUNTY ASSEMBLY	REHABILITATION AND EXTENSION OF ASSEMBLY FACILITIES	120,000,000
COUNTY ASSEMBLY	COUNTY ASSEMBLY	TOTAL	TOTAL		120,000,000

GRAND TOTAL FOR INTERNAL FUNDED PROJECTS ESTIMATES**1,832,275,060****AGRICULTURE**

ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF BEACHES	Agriculture	TOILET AT GANGU BEACH	500,000
ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF BEACHES	Agriculture	MODERN TOILET AT MISORI BEACH	500,000
ALEGO USONGA	WEST ALEGO	_(BANDAS_)	_(Agriculture_)	CONSTRUCTION OF BANDA AT NYALAGI BEACH	1,200,000
ALEGO USONGA	WEST ALEGO	_(BANDAS_)	_(Agriculture_)	CONSTRUCTION OF BANDA AT MISORI BEACH	1,200,000
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	Agriculture	CONSTRUCTION OF KADENGE FISH LANDING BANDA	2,000,000
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	Agriculture	CONSTRUCTION OF TOILETS AT KADENGE FISH LANDING BAY	500,000
BONDO	CENTRAL SAKWA	BEACHES	Agriculture	BUILD OMENA STORES AT OYAMO, NDEDA, SIRONGO	1,000,000
BONDO	WEST SAKWA	AGRICULTURE	Agriculture	SIX CRUSH PENS AT KAPIYO & UTONGA, NYAWITA, MARANDA & USIRE SUBLOCATIONS	1,800,000
BONDO	WEST SAKWA	AGRICULTURE	Agriculture	LOCAL POULTRY PROJECT AT USIRE	250,000
BONDO	WEST YIMBO	BEACHES	Agriculture	CONSTRUCTION OF FISH BANDA AT SIKA BEACH	900,000
BONDO	WEST YIMBO	BEACHES	Agriculture	CONSTRUCTION OF FISH BANDA AT NYENYE GOT AGULU	800,000

BONDO	WEST YIMBO	BEACHES	Agriculture	CONSTRUCTION OF TOILETS IN SIX BEACHES @ KSH. 220,000 AT NAMBO, HONGE, UHANYA, MAHANGA, WAKA WAKA AND KABRWA BEACHES	1,300,000
BONDO	WEST YIMBO	IMPROVEMENT OF BEACHES	Agriculture	RENOVATION OF USENGE BEACH JETTY	2,000,000
BONDO	EAST YIMBO	BEACHES	Agriculture		1,000,000
UGNJA	SIDINDI	AGRICUTURE	Agriculture	ARTIFICIAL INSEMINATION SERVICES	1,200,000
UGUNJA	SIDINDI	AGRICUTURE	Agriculture	PURCHASE OF FERTILIZER (REVOLVING FUND)	1,400,000
UGUNJA	SIDINDI	AGRICUTURE	Agriculture	POULTRY KEEPING	400,000
RARIEDA	EAST ASEMBO	IMPROVEMENT OF BEACHES	Agriculture	IMPROVEMENT OF RALAYO & KOKACH BEACHES @ KSH. 500,000	1,000,000
RARIEDA	NORTH UYOMA	BEACHES	Agriculture		2,000,000
RARIEDA	SOUTH UYOMA	IMPROVEMENT OF BEACHES	Agriculture	PROVISION TOILETS AT KABUONG, KOPIATA, KOGOYE BEACHES	3,500,000
RARIEDA	SOUTH UYOMA	IMPROVEMENT OF BEACHES	Agriculture	CONSTRUCTION OF OMENA DRIER AT LWANDA BEACH	
RARIEDA	WEST ASEMBO	BEACHES	Agriculture	KADEDI BEACH IMPROVEMENT	500,000
RARIEDA	WEST ASEMBO	BEACHES	Agriculture	KOWANGE BEACH IMPROVEMENT	500,000
RARIEDA	WEST ASEMBO	BEACHES	Agriculture	KOKECH BEACH IMPROVEMENT	500,000
RARIEDA	WEST UYOMA	BEACHES	Agriculture	IMPROVEMENT OF BEACHES AT KAMARIGA, OBENGE, OSINDO, KOMBE, MISORI & ODONGO	3,000,000
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	Agriculture	PROCUREMENT OF FARM INPUTS SUBSIDIES MADE AVAILABLE TO FARMERS	39,000,000
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	Agriculture	PURCHASE OF 60 TRACTORS	192,000,000
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	Agriculture	PURCHASE OF 60 DISC PLOUGHS	12,900,000
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	Agriculture	PURCHASE OF 30 HARROWS	15,000,000
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	Agriculture	PURCHASE OF 12 TRAILERS	6,600,000
TOTAL					294,450,000

COUNTY EXECUTIVE

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HEADQUARTERS	ENGINEERING & URBAN PLANNING	ADMINISTRATION	County Executive	CONSTRUCTION OF COUNTY OFFICES (PHASE 1)		100,000,000
HEADQUARTERS			County Executive	IT		42,164,000
TOTAL						142,164,000
ALEGO USONGA	NORTH ALEGO	HEALTH	County Health Services	EQUIPING EXESTING KALUO HEALTH CENTER WARDS WITH AT LEAST 20 BEDS AND 20 MATRESS.	NYAMILA	1,500,000
ALEGO USONGA	NORTH ALEGO	HEALTH	County Health Services	CONSTRUCTION OF DISPENSARY AT OBER OGUNGA IN NYAKONGO	UMALA	5,000,000
ALEGO USONGA	NORTH ALEGO	HEALTH	County Health Services	ELECTRICAL WIRING FOR UMALA DISPENSARY	UMALA	500,000
ALEGO USONGA	WEST ALEGO	HEALTH	County Health Services	RENOVATION OF MCH, COMPLETION OF STAFF HOUSES, FENCING & INSTALLATION OF GATE AT RABAR HEALTH CENTER		1,800,000
ALEGO USONGA	WEST ALEGO	HEALTH	County Health Services	COMPLETION OF MWER HEALTH CENTRE		2,000,000
ALEGO USONGA	WEST ALEGO	HEALTH	County Health Services	RENOVATION OF WANGATIA HEALTH CENTRE		1,500,000
ALEGO USONGA	WEST ALEGO	HEALTH	County Health Services	PROVISION OF BEDS TO HAWINGA MATERNITY WING		500,000
ALEGO USONGA	WEST ALEGO	HEALTH	County Health Services	CONSTRUCTION OF GANGU DISPENSARY		5,000,000
ALEGO USONGA	SOUTH EAST ALEGO	HEALTH	County Health Services	MATERNITY WARDS		5,000,000
ALEGO USONGA	CENTRAL ALEGO	HEALTH	County Health Services	CONSTRUCTION OF LAKE KANYABOLI COMMUNITY HEALTH CENTRE		3,000,000
ALEGO USONGA	CENTRAL ALEGO	HEALTH	County Health Services	CONSTRUCTION OF UHEMBO COMMUNITY HEALTH CENTRE		3,000,000
ALEGO USONGA	CENTRAL ALEGO	HEALTH	County Health Services	CONSTRUCTION OF KOCHIENG COMMUNITY HEALTH CENTRE		3,000,000
ALEGO USONGA	CENTRAL ALEGO	HEALTH	County Health Services	CONSTRUCTION OF KARUOTH NDERE DISPENSARY		1,550,000
ALEGO USONGA	CENTRAL ALEGO	HEALTH	County Health Services	WIRING OF NYATHI DISPENSARY		

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ALEGO USONGA	SIAYA TOWNSHIP	HEALTH	County Health Services	BUILDING MATERNITY WING AT MULAHA DISPENSARY		2,000,000
ALEGO USONGA	USONGA	HEALTH	County Health Services	CONSTRUCTION OF STAFF HOUSE AT SUMBA DISPENSARY		1,500,000
ALEGO USONGA	USONGA	HEALTH	County Health Services	CONSTRUCTION OF DISPENSARY BLOCK AT UHEMBO		3,200,000
ALEGO USONGA	USONGA	HEALTH	County Health Services	CONSTRUCTION OF STAFF HOUSE AT RWAMBWA HEALTH CENTRE		1,800,000
ALEGO USONGA	USONGA	HEALTH	County Health Services	PROVIDE AND INSTAL WATER TANKS AT BENG A DISPENSARY		200,000
BONDO	NORTH SAKWA	HEALTH	County Health Services	CONSTRUCTION OF LABORATORY AND MARTERNITY WINGS AT MAWERE DISPENSARY	ABOM	3,000,000
BONDO	NORTH SAKWA	HEALTH	County Health Services	CONSTRUCTION OF MANYONGE DISPENSARY		2,500,000
BONDO	NORTH SAKWA	HEALTH	County Health Services	CONSTRUCTION OF KIBUYE COMMUNITY HEALTH CENTRE		1,000,000
BONDO	SOUTH SAKWA	HEALTH	County Health Services	CONSTRUCTION OF STAFF HOUSES AT GOMBE DISPENSARY		3,500,000
BONDO	CENTRAL SAKWA	HEALTH	County Health Services	UPGRADING OF UYAWI HEALTH CENTRE TO SUB-DISTRICT		3,000,000
BONDO	CENTRAL SAKWA	HEALTH	County Health Services	PROVISION OF AMBULANCE BOAT TO NDEDA & OYAMO ISLAND		2,000,000
BONDO	WEST SAKWA	HEALTH	County Health Services	PROVISION OF BEDDINGS AT KAPIYO HEALTH CENTRE	SOUTH WEST SAKWA	250,000
BONDO	WEST SAKWA	HEALTH	County Health Services	CONSTRUCTION OF MATERNITY WING AT KAMABAJO DISPENSARY	WEST SAKWA	3,000,000
BONDO	WEST SAKWA	HEALTH	County Health Services	CONSTRUCTION OF GOT WINYO DISPENSARY		1,000,000
BONDO	WEST YIMBO	HEALTH	County Health Services	CONSTRUCTION AND EQUIPING OF A MORTUARY AT GOT AGULU SUB DISTRICT HOSPITAL		5,000,000
BONDO	WEST YIMBO	HEALTH	County Health Services	CONSTRUCTION OF MATERNITY WING AT USENGE HEALTH CENTRE		2,000,000
BONDO	EAST YIMBO	HEALTH	County Health Services			5,000,000

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GEM	EAST GEM	HEALTH	County Health Services	BUILDING AND EQUIPING A MATERNITY WARD	4,000,000
GEM	CENTRAL GEM	HEALTH	County Health Services	CONSTRUCTION OF ULENGO DISPENSARY BLOCK	5,000,000
GEM	CENTRAL GEM	HEALTH	County Health Services		
GEM	SOUTH GEM	HEALTH	County Health Services	CONSTRUCTION OF UDHAYA DISPENSARY	1,700,000
GEM	SOUTH GEM	HEALTH	County Health Services	CONSTRUCTION OF KANYADET DISPENSARY	1,700,000
GEM	SOUTH GEM	HEALTH	County Health Services	CONSTRUCTION OF KAUDHA DISPENSARY	1,700,000
GEM	WEST GEM	HEALTH	County Health Services	MATERNITY AND IN PATIENT WARDS AT NYAGONDO HEALTH CENTRE	5,000,000
GEM	WEST GEM	HEALTH	County Health Services	IMPROVEMENT OF DIENYA HEALTH CENTRE	1,000,000
GEM	YALA TOWNSHIP	HEALTH	County Health Services	YALA MORTUARY COOLING SYSTEMS	1,000,000
GEM	YALA TOWNSHIP	HEALTH	County Health Services	CONSTRUCTION OF DOCTOR'S HOUSE AT SAURI	2,000,000
GEM	YALA TOWNSHIP	HEALTH	County Health Services	CONSTRUCTION OF DOCTOR'S HOUSE AT ANYIKO/TATRO CLINIC	2,000,000
GEM	YALA TOWNSHIP	SLAUGHTER HOUSE	County Health Services	CONSTRUCTION OF SLAUGHTER HOUSE AT YALA	5,000,000
GEM	NORTH GEM	HEALTH	County Health Services	MALANGA HEALH CENTRE-STAFF HOUSE AND MATERNITY CONSTRUCTION	2,000,000
GEM	NORTH GEM	HEALTH	County Health Services	MATERNITY WING AT SIRANDO DISPENSARY	1,000,000
GEM	NORTH GEM	HEALTH	County Health Services	MATERNITY WING AT GOGO DISPENSARY	1,000,000
GEM	NORTH GEM	HEALTH	County Health Services	MATERNITY WING AT SIREMBE DISPENSARY	1,000,000
UGUNJA	SIDINDI	HEALTH	County Health Services	EQUIPING LABORATORIES IN SIMENYA,UHUYI AND SIKHALAME HEALTH CENTERS	4,000,000
UGUNJA	SIGOMRE	HEALTH	County Health Services	RENOVATION OF SIGOMRE HEALTH CENTRE	4,000,000

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UGUNJA	UGUNJA	HEALTH	County Health Services	EQUIPING OMBWEDE HEALTH CENTRE		2,500,000
UGUNJA	UGUNJA	HEALTH	County Health Services	EXPANSION AND EQUIPING RAMBULA HEALTH CENTRE		1,500,000
UGUNJA	UGUNJA	HEALTH	County Health Services	EQUIPING AMBIRA SUB-DISTRICT HOSPITAL		1,500,000
RARIEDA	EAST ASEMBO	HEALTH	County Health Services	IMPROVEMENT OF KANDARIA DISPENSARY- MATERNITY WING CONSTRUCTION		2,000,000
RARIEDA	EAST ASEMBO	HEALTH	County Health Services	IMPROVEMENT OF NYAYIERA DISPENSARY		2,000,000
RARIEDA	EAST ASEMBO	HEALTH	County Health Services	NEW DISPENSARY IN OMIA DIERE		2,000,000
RARIEDA	EAST ASEMBO	HEALTH	County Health Services	EQUIPING ONGIELO DISPENSARY		1,000,000
RARIEDA	NORTH UYOMA	HEALTH	County Health Services	UPGRADING OF CHIANDA DISPENSARY TO HEALTH CENTRE	WEST KATWENGA	4,500,000
RARIEDA	SOUTH UYOMA	HEALTH	County Health Services	CONSTRUCTION OF WARD AND 2 TWIN TOILETS AT NAYA DISPENSARY	NAYA	5,000,000
RARIEDA	WEST ASEMBO	HEALTH	County Health Services	MAHAYA HEALTH CENTRE STAFF QUARTERS		3,500,000
RARIEDA	WEST ASEMBO	HEALTH	County Health Services	UPGRADING OF OBAGA DISPENSARY		1,500,000
RARIEDA	WEST ASEMBO	HEALTH	County Health Services	RENOVATION OF SARADIDI HEALTH CENTRE		1,500,000
RARIEDA	WEST UYOMA	HEALTH	County Health Services	CONSTRUCTION OF NYAGWARA HEALTH CENTER		5,000,000
UGENYA	EAST UGENYA	HEALTH	County Health Services	COMPLETION OF MASASIA DISPENSARY		4,000,000
UGENYA	EAST UGENYA	HEALTH	County Health Services	CONSTRUCTION OF LUTHEHE DISPENSARY		4,000,000
UGENYA	EAST UGENYA	HEALTH	County Health Services	WIRING AND ELECTRIFICATION OF BAR NDEGE DISPENSARY AND CONSTRUCTION OF BAR NDEGE DISPENSARY		1,800,000
UGENYA	NORTH UGENYA	HEALTH	County Health Services	COMPLETION OF LIGALA DISPENSARY		2,000,000
UGENYA	NORTH UGENYA	HEALTH	County Health Services	CONSTRUCTING DOCTOR'S QUARTERS AT JERA DISPENSARY		1,500,000

UGENYA	NORTH UGENYA	HEALTH	County Health Services	EQUIPING SEGA DISPENSARY	2,000,000
UGENYA	NORTH UGENYA	HEALTH	County Health Services	CONSTRUCTION OF OBUOGORE DISPENSARY AT KAGONIA SUB LOCATION	2,000,000
UGENYA	UKWALA	HEALTH	County Health Services	CONSTRUCTION OF PIT LATRINES AT 6 MAJOR MARKETS	4,000,000
UGENYA	WEST UGENYA	HEALTH	County Health Services	CONSTRUCTION OF A MATERNITY WING AT BAR ACHUTH HEALTH CENTRE	3,000,000
UGENYA	WEST UGENYA	HEALTH	County Health Services	COMPLETION OF STAFF HOUSES AT SIFUYO HEALTH CENTRE	2,000,000
TOTAL					176,200,000
ALEGO USONGA					
	NORTH ALEGO	EDUCATION	Education	CONSTRUCTION OF ECD AT NYALGUNGA PRIMARY, HONO PRIMARY, GOMBE, UMALA, AGORO TOLA, ULAFU, NINA, YOGO	
	NORTH ALEGO	EDUCATION	Education	PROPOSED YOUTH POLYTECHNIC AT OLWA	6,000,000
ALEGO USONGA	NORTH ALEGO	EDUCATION	Education		1,800,000
ALEGO USONGA	NORTH ALEGO	EDUCATION	Education	BURSARY	1,000,000
ALEGO USONGA	NORTH ALEGO	POLYTECHNICS	Education	ADDITIONAL	
ALEGO USONGA	WEST ALEGO	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
ALEGO USONGA	WEST ALEGO	BURSARY	Education		1,000,000
ALEGO USONGA	WEST ALEGO	_(POLYTECHNICS_)	_(Education_)	ADDITIONAL	
ALEGO USONGA	SOUTH EAST ALEGO	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
ALEGO USONGA	_(SOUTH EAST ALEGO_)	_(Bursary_)	Education		1,000,000
ALEGO USONGA	_(SOUTH EAST ALEGO_)	RESOURCE CENTRE	Education	CONSTRUCTION OF AN EDUCATIONAL CENTRE	1,500,000
ALEGO USONGA	_(SOUTH EAST ALEGO_)	RESOURCE CENTRE	Education	INSTALLING ICT CENTRE AT THE RESOURCE CENTRE	1,500,000
ALEGO USONGA	_(SOUTH EAST ALEGO_)	POLYTECHNICS	Education	ADDITIONAL	

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ALEGO USONGA	CENTRAL ALEGO	EDUCATION	Education	CONSTRUCTION OF ECD UNIT AT NGURA PRIMARY SCHOOL	1,800,000
ALEGO USONGA	CENTRAL ALEGO	EDUCATION	Education	CONSTRUCTION OF ECD UNIT AT ADUWA PRIMARY SCHOOL	1,800,000
ALEGO USONGA	CENTRAL ALEGO	EDUCATION	Education	CONSTRUCTION OF ECD UNIT AT NYALULA PRIMARY SCHOOL	1,800,000
ALEGO USONGA	CENTRAL ALEGO	EDUCATION	Education	CONSTRUCTION OF ECD UNIT AT KALENYJUOK PRIMARY SCHOOL	1,800,000
ALEGO USONGA	CENTRAL ALEGO	EDUCATION	Education	CONSTRUCTION OF ECD UNIT AT RARIEDA UYOORE PRIMARY SCHOOL	1,800,000
ALEGO USONGA	CENTRAL ALEGO	BURSARY	Education		1,000,000
ALEGO USONGA	CENTRAL ALEGO	POLYTECHNICS	Education	ADDITIONAL	
ALEGO USONGA	SIAYA TOWNSHIP	EDUCATION		CONSTRUCTION OF 4 NEW ECD CLASSROOMS AT RABANGO CENTRE, NYAWANGA CENTRE, TOWNSHIP & AWELO PRIMARY	8,000,000
ALEGO USONGA	SIAYA TOWNSHIP	EDUCATION	Education	EQUIPING KARAPUL NURSERY	300,000
ALEGO USONGA	SIAYA TOWNSHIP	EDUCATION	Education	EQUIPING NYANDIWA NURSERY	200,000
ALEGO USONGA	SIAYA TOWNSHIP	BURSARY	Education	BURSARY	1,000,000
ALEGO USONGA	SIAYA TOWNSHIP	SPORTS & CULTURE	Education	SPORTS & CULTURE	4,500,000
ALEGO USONGA	SIAYA TOWNSHIP	POLYTECHNICS	Education	ADDITIONAL	
ALEGO USONGA	USONGA	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT KAMALUNGA, LUHWA & LUNYU	6,000,000
ALEGO USONGA	USONGA	EDUCATION	Education	REHABILITATION OF NYADORERA RESOURCE CENTRE	500,000
ALEGO USONGA	USONGA	EDUCATION	Education	PROVIDING AND INSTALLING 2 WATER TANKS AT MAHERO ECD (10,000 LTRS)	150,000
ALEGO USONGA	USONGA	BURSARY	Education		1,000,000
ALEGO USONGA	USONGA	SPORTS & CULTURE	Education	RENOVATION OF MUHONDO STADIUM	1,500,000
ALEGO USONGA	USONGA	POLYTECHNICS	Education	ADDITIONAL	
BONDO	NORTH SAKWA	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT KAYOGO, KACHOLA BUORO, MAJIWA PRIMARY SCHOOLS	6,000,000

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BONDO	NORTH SAKWA	EDUCATION	Education	CONSTRUCTION CLASSROOM AT NDIRA VILLAGE POLYTECHNIC	2,000,000
BONDO	NORTH SAKWA	BURSARY	Education		
BONDO	SOUTH SAKWA	EDUCATION		CONSTRUCTION OF 4 NEW ECD CLASSROOMS AT MIGANGA GUL, WAGUSU, OGANYA & ARUDE ECD	8,000,000
BONDO	SOUTH SAKWA	BURSARY	Education		1,000,000
BONDO	SOUTH SAKWA	POLYTECHNICS	Education	ADDITIONAL	
BONDO	CENTRAL SAKWA	EDUCATION		CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT ONYINYORE, MIGIRO AND NDEDA	6,000,000
BONDO	CENTRAL SAKWA	BURSARY	Education		1,000,000
BONDO	CENTRAL SAKWA	POLYTECHNICS	Education	ADDITIONAL	
BONDO	WEST SAKWA	EDUCATION		CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT OSIRI, KAMBAJO PRIMARY & UJWANG'A VILLAGE	6,000,000
BONDO	WEST SAKWA	BURSARY	Education		1,000,000
BONDO	WEST SAKWA	POLYTECHNICS	Education	ADDITIONAL	
BONDO	WEST YIMBO	EDUCATION		CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
BONDO	WEST YIMBO	BURSARY	Education		1,000,000
BONDO	WEST YIMBO	POLYTECHNICS	Education	ADDITIONAL	
BONDO	EAST YIMBO	EDUCATION		CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
BONDO	EAST YIMBO	EDUCATION		CONSTRUCTION OF ECD CLASSROOMS AT KANYAGOL AND UGAMBE	4,000,000
BONDO	EAST YIMBO	BURSARY	Education		1,000,000
BONDO	EAST YIMBO	POLYTECHNICS	Education	ADDITIONAL	
GEM	EAST GEM	EDUCATION		CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
GEM	EAST GEM	BURSARY	Education		1,000,000
GEM	EAST GEM			COMPLETION OF COMMUNITY RESOURCE CENTRE STALLED AT BAR KALAW CHIEF'S CAMP	2,000,000
GEM	EAST GEM	RESOURCE CENTRE POLYTECHNICS	Education	ADDITIONAL	

GEM	CENTRAL GEM	EDUCATION		CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
GEM	CENTRAL GEM	BURSARY	Education		1,000,000
GEM	CENTRAL GEM	POLYTECHNICS	Education	ADDITIONAL	
GEM	SOUTH GEM	EDUCATION		CONSTRUCTION OF ECD CLASSROOMS AT POWO, PALA, KOGOLA, NYAMKIRIA, KOKADA, KANONO, KAUDHA CHAPEL, OTUR BAM, AKALA,	6,400,000
GEM	SOUTH GEM	BURSARY	Education		1,000,000
GEM	SOUTH GEM	WARD PROJECTS	Education	IMPROMENT OF ECD	2,000,000
GEM	SOUTH GEM	POLYTECHNICS	Education	ADDITIONAL	
GEM	WEST GEM	EDUCATION		CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
GEM	WEST GEM	BURSARY	Education		1,000,000
GEM	WEST GEM	SPORTS & CULTURE	Education		2,000,000
GEM	WEST GEM	ORPHANAGE	Education		1,500,000
GEM	WEST GEM	POLYTECHNICS	Education	INSTALLATION OF MALUNGA POLYTECHNIC	1,000,000
GEM	WEST GEM	POLYTECHNICS	Education	ADDITIONAL	
GEM	YALA TOWNSHIP	EDUCATION		CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT UGANGA ECD, JINA MODEL ECD & ANYIKO ECD	6,000,000
GEM	YALA TOWNSHIP	BURSARY	Education		1,000,000
GEM	YALA TOWNSHIP	POLYTECHNICS	Education		3,000,000
GEM	YALA TOWNSHIP	POLYTECHNICS	Education	ADDITIONAL	
GEM	NORTH GEM	EDUCATION		CONSTRUCTION OF 6 NEW ECD CLASSROOMS AT ASAI, MUNDOWARE-GOT REGA, SANJRO, MIRO, MULARE, BAR KOMENO, NDEGWE, SIRODHA, MASENE & LIGOMA	6,000,000
GEM	NORTH GEM	EDUCATION		CONSTRUCTION ECD AT NDEGWE, SIRODHA, MASENE, AND LIGOMA	4,000,000
GEM	NORTH GEM	BURSARY	Education		1,000,000
GEM	NORTH GEM	CULTURE & SOCIAL SERVICES	Education	CONSTRUCTION OF ORPHANAGE AT NDEGWE ASAI SUB LOCATION	1,000,000

GEM	NORTH GEM	CULTURE & SOCIAL SERVICES	Education	CONSTRUCTION OF ORPHANAGE AT MALIERA	MALIERA SUB LOCATION	500,000
GEM	NORTH GEM	CULTURE & SOCIAL SERVICES	Education	CONSTRUCTION OF ORPHANAGE AT MALANGA	MALANGA SUB LOCATION	500,000
GEM	NORTH GEM	EDUCATION	Education	UHANYA ECD IN ASAI SUBLOCATION		1,000,000
GEM	NORTH GEM	POLYTECHNICS	Education	MUTUMBU POLYTECHNIC		1,000,000
GEM	NORTH GEM	POLYTECHNICS	Education	ADDITIONAL		
UGUNJA	SIDINDI	EDUCATION		CONSTRUCTION OF 3 NEW ECD CLASSROOMS MAYINGO, LOLWE AND MARKUNY PRIMARY SCHOOLS		6,000,000
UGUNJA	SIDINDI	BURSARY	Education			1,000,000
UGUNJA	SIDINDI	POLYTECHNICS	Education	ADDITIONAL		
UGUNJA	SIGOMRE	EDUCATION		CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
UGUNJA	SIGOMRE	BURSARY	Education			1,000,000
UGUNJA	SIGOMRE	RESOURCE CENTRE	Education			2,000,000
UGUNJA	SIGOMRE	POLYTECHNICS	Education			2,000,000
UGUNJA	SIGOMRE	POLYTECHNICS	Education	ADDITIONAL		
UGUNJA	UGUNJA	EDUCATION		CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
UGUNJA	UGUNJA	BURSARY	Education			1,000,000
UGUNJA	UGUNJA	POLYTECHNICS	Education	ADDITIONAL		
RARIEDA	EAST ASEMBO	EDUCATION		CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT KAMALUMBEE PRIMARY, ST LAZARUS PRIMARY & KANYICHUDO PRIMARY SCHOOLS		6,000,000
RARIEDA	EAST ASEMBO	BURSARY	Education			1,000,000
RARIEDA	EAST ASEMBO	POLYTECHNICS	Education	PURCHASE OF EQUIPMENTS AT BOI POLYTECHNIC		1,000,000
RARIEDA	NORTH UYOMA	EDUCATION	Education	CONSTRUCTION OF ECD CENTRE AT KOLO PRIMARY SCHOOL		2,000,000
RARIEDA	NORTH UYOMA	EDUCATION	Education	CONSTRUCTION OF ECD CENTRE AT MARAMBA PRIMARY SCHOOL		3,000,000
RARIEDA	NORTH UYOMA	EDUCATION	Education	CONSTRUCTION OF ECD CENTRE AT DAG AMOYO		2,000,000

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RARIEDA	NORTH UYOMA	EDUCATION	Education	BURSARY	5,000,000
RARIEDA	NORTH UYOMA	POLYTECHNICS	Education	REHABILITATION OF NYAMBOYI POLYTECHNIC	
RARIEDA	SOUTH UYOMA	EDUCATION		CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT KADUNDO PRIMARY, KOGOYE BEACH AND MAYAGE BEACH	6,000,000
RARIEDA	SOUTH UYOMA	BURSARY	Education		1,000,000
RARIEDA	SOUTH UYOMA	POLYTECHNICS	Education	ADDITIONAL	
RARIEDA	WEST ASEMBO	EDUCATION		CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT OMBOYE PRIMARY SCHOOL, KAMETHO PRIMARY SCHOOL & ATEMO PRIMARY SCHOOL	6,000,000
			Education		
RARIEDA	WEST ASEMBO	POLYTECHNICS		CONSTRUCTION OF POLYTECHNIC AT AILA	1,500,000
			Education		
RARIEDA	WEST ASEMBO	POLYTECHNICS		LWAK HOME CRAFT	1,500,000
			Education		
RARIEDA	WEST ASEMBO	BURSARY	Education		1,000,000
RARIEDA	WEST ASEMBO	POLYTECHNICS	Education	ADDITIONAL	
RARIEDA	WEST UYOMA	EDUCATION		CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT MAJENGO, UYOHA & LANG'U	6,000,000
			Education		
RARIEDA	WEST UYOMA	BURSARY	Education		1,000,000
RARIEDA	WEST UYOMA	POLYTECHNICS	Education	ADDITIONAL	
UGENYA	EAST UGENYA	EDUCATION		CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT UCHOLA PRIMARY, SIHAYI PRIMARY AND INUNGO PRIMARY SCHOOL	6,000,000
			Education		
UGENYA	EAST UGENYA	EDUCATION		PURCHASE OF EQUIPMENTS FOR SIGULU POLYTECHNIC	200,000
			Education		
UGENYA	EAST UGENYA	BURSARY	Education		1,000,000
UGENYA	EAST UGENYA		Education	CONSTRUCTION OF CLASSROOM/WORKSHOP AT KOMOR POLYTECHNIC	1,500,000
		POLYTECHNICS			
UGENYA	EAST UGENYA	POLYTECHNICS	Education	ADDITIONAL	

UGENYA	NORTH UGENYA	EDUCATION		CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT MAUNA PRIMARY SCHOOL, LIGOSE PRIMARY SCHOOL & BAR ODAR PRIMARY SCHOOL	6,000,000
UGENYA	NORTH UGENYA	BURSARY	Education	KSH. 200,000 PER SUB LOCATION	1,000,000
UGENYA	NORTH UGENYA	POLYTECHNICS	Education	ADDITIONAL	
UGENYA	UKWALA	EDUCATION		CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
UGENYA	UKWALA	BURSARY	Education		1,000,000
UGENYA	UKWALA	POLYTECHNICS	Education	YENGA YOUTH POLYTECHNIC	1,200,000
UGENYA	UKWALA	POLYTECHNICS	Education	ADDITIONAL	
UGENYA	WEST UGENYA	EDUCATION		CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
UGENYA	WEST UGENYA	BURSARY	Education		1,000,000
UGENYA	WEST UGENYA	POLYTECHNICS	Education		
TOTAL					269,750,000

ENVIRONMENT

ALEGO USONGA	NORTH ALEGO	ENVIRONMENTAL CONSERVATION	Environment & Natural Resources	ESTABLISHMENT OF TREE NURSERIES AT BAR MAYOYA AND GOMBE CENTRE AND ULALO RIVER	1,200,000
ALEGO USONGA	SIAYA TOWNSHIP	ENVIRONMENT	Environment & Natural Resources	NURSERIES ESTABLISHMENT	
ALEGO USONGA	USONGA	ENVIRONMENT	Environment & Natural Resources	CONSTRUCTION OF DYKES ALONG RIVER NZOIA	2,000,000
BONDO	NORTH SAKWA	ENVIRONMENT	Environment & Natural Resources	TREE PLANTING AT OCHOT CATCHMENT	500,000
BONDO	WEST SAKWA	Environment	Environment & Natural Resources	3 TREE NURSERIES AT KAPIYO UTONGA, TINGA KODUMA, KOBURE & NYAMWARE DAMS	1,000,000
BONDO	WEST SAKWA	Environment	Environment & Natural Resources	5 TREE NURSERIES AT USIRE, KAPIYO, UTONGA, NYAWITA AND MARANDA	1,000,000

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BONDO	WEST YIMBO	Environment	Environment & Natural Resources			1,000,000
BONDO	EAST YIMBO	Environment	Environment & Natural Resources			1,000,000
GEM	EAST GEM	ENVIRONMENT	Environment & Natural Resources	SETTING UP TREE NURSERIES		1,000,000
GEM	CENTRAL GEM	Environment	Environment & Natural Resources			1,000,000
GEM	WEST GEM	Environment	Environment & Natural Resources			1,000,000
GEM	YALA TOWNSHIP	ENVIRONMENT	Environment & Natural Resources	PLANTING & GROWING OF TREES	YALA TOWN	1,000,000
UGUNJA	SIDINDI	Environment	Environment & Natural Resources	PLANTING OF TREES SEEDLINGS		1,000,000
UGUNJA	SIDINDI	TREE SEEDLINGS	Environment & Natural Resources	PRODUCTION OF 6M TREE SEEDLINGS		2,000,000
UGUNJA	UGUNJA	ENVIRONMENT	Environment & Natural Resources	PLANTING TREES		3,000,000
RARIEDA	EAST ASEMBO	ENVIRONMENT	Environment & Natural Resources	ESTABLISHMENT OF 5 TREE NURSERY IN EVERY SUB LOCATION I.E. NORTH RAMBA, SOUTH RAMBA, OMIA MALO, OMIA DIERE & OMIA MWALO		1,500,000
RARIEDA	SOUTH UYOMA	ENVIRONMENT	Environment & Natural Resources	PLANTING TREES - FOREST AT NAYA HILLS	NAYA	
RARIEDA	SOUTH UYOMA	ENVIRONMENT	Environment & Natural Resources	RECEPTACLES AND TOILETS (2) AT LWANDA KOTIENO	NAYA	
RARIEDA	WEST UYOMA	ENVIRONMENT	Environment & Natural Resources	NO PROPOSAL		
UGENYA	EAST UGENYA	Environment	Environment & Natural Resources	ESTABLISHMENT OF TREE NURSERIES AND ENVIRONMENTAL CLUBS IN SCHOOLS		1,500,000
UGENYA	NORTH UGENYA	ENVIRONMENT	Environment & Natural Resources	TREE PLANTING IN NYAMSEDA SUBLOCATION		1,000,000
UGENYA	WEST UGENYA	ENVIRONMENT	Environment & Natural Resources	CONSTRUCTION OF DYKES ALONG MAHAWI STREAM		
TOTAL						21,700,000

PUBLIC WORKS & SERVICES

ALEGO USONGA	NORTH ALEGO	WATER	Public Works & Services	REHABILITATION OF 16 NEW SPRINGS AT ADOHO, KAWICH, KOMEGO, KORUYA, SOLHO, KAYUMA, KANYAMGOYA, KOSWETA, PONY, OCHUCHA, ADOHO KODIRO, KACHWIRI, KOSWETA NYABOYO, KADOLA, KADOOSO, GWEYO AND KOCHANDA	1,500,000
ALEGO USONGA	NORTH ALEGO	WATER	Public Works & Services	REPAIR OF SPRINGS AT KODOPO, KABARA, DAG LIECH, NYARESI, AKONYA, KAEZKIEL, KOLIEWO, KADIEL, KODUMA, OBIYA, KAWILIAM AND AMILIMILI	1,000,000
ALEGO USONGA	NORTH ALEGO	WATER	Public Works & Services	CONSTRUCTION OF TWO SHALLOW WELLS AT LWANDA UMANJE AND HULUDHI	1,500,000
ALEGO USONGA	NORTH ALEGO	WATER	Public Works & Services	REPAIR OF SHALLOW WELL AT NYARESI, NYABONYO, KOFWAKO, ALARA, URWADHI, LWANDA, TULA, ULAFU SECONDARY AND ALUNY TOK POYA	800,000
ALEGO USONGA	NORTH ALEGO	WATER	Public Works & Services	BOREHOLE AT ULAFU KOKOYO CENTRE	1,200,000
ALEGO USONGA	WEST ALEGO	WATER	Public Works & Services	PROVISION OF WATER TANKS TO SCHOOLS & RENOVATIONS OF BOREHOLES	1,600,000
ALEGO USONGA	_(SOUTH EAST ALEGO_)	WATER	Public Works & Services		8,000,000
ALEGO USONGA	_(SOUTH EAST ALEGO_)	WATER	Public Works & Services	SINKING OF BORE HOLE AT MUR-MALANGA AND BAR OLENGO @ KSH. 1M	2,000,000
ALEGO USONGA	CENTRAL ALEGO	WATER	Public Works & Services	DESILTATION OF SUGUNA WATER PAN	2,500,000

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ALEGO USONGA	CENTRAL ALEGO	WATER	Public Works & Services	REHABILITATION OF SHALLOW WELLS AT LI8GANWA RARIEDA AND NYASANGA	450,000
ALEGO USONGA	SIAYA TOWNSHIP	WATER	Public Works & Services	EXTENSION OF PIPED WATER TO UHONGO VILLAGE, RAE VILLAGE, NYANDIWE VILLAGE, KALWANDE VILLAGE	3,500,000
ALEGO USONGA	SIAYA TOWNSHIP	WATER	Public Works & Services	PROTECTION OF WATER SPRINGS AT SAWI	500,000
ALEGO USONGA	USONGA	WATER	Public Works & Services		
BONDO	NORTH SAKWA	WATER	Public Works & Services	SINKING OF DAM AT BAR CHANDO AND KOBIERO DAM IN MATANGWE	3,000,000
BONDO	NORTH SAKWA	WATER	Public Works & Services	WATER KIOSKS AT NDIRA KODIERA, BAR KOBER MARKETS AND DIER AORA, KAMLUANG AND BAR KUOGO	5,000,000
BONDO	SOUTH SAKWA	WATER	Public Works & Services	REHABILITATE WATER PIPELINE FROM MBEKE-GOT ABIERO AND EXTEND WATER PIPE TO EAST MIGWENA, GOT ABIERO AND NYAGUDA	5,500,000
BONDO	CENTRAL SAKWA	WATER	Public Works & Services	EXTEND SOUTH SAKWA WATER LINE TO NANGO-DAGO-LUORE-MIYADHE-BANGA LINE, UYAWI SEC-DIP MIGIRO LINE, UYAWI ACK-LIUNDA LINE, KORIBA-NINA LINE, WAMBARA-ALARA LINE	11,000,000
BONDO	WEST SAKWA	WATER	Public Works & Services	EXTENSION OF PIPE WATER SERVICE LINE FROM NDHERE WATER POINT TO 12 VILLAGES 4KM	2,500,000
BONDO	WEST SAKWA	WATER	Public Works & Services	DISILTING OF AYIEKO WATER DAM	1,300,000
BONDO	WEST SAKWA	WATER	Public Works & Services	DISILTING OF NYANWARE WATER DAM	1,300,000
BONDO	WEST SAKWA	WATER	Public Works & Services	DISILTING OF TINGA KOBURE WATER DAM	1,300,000
BONDO	WEST SAKWA	WATER	Public Works & Services	DISILTING OF APUDO WATER DAM	1,300,000

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BONDO	WEST SAKWA	WATER	Public Works & Services	DISILTING OF APUDO, KODUMA, KOBURE, NYAMWARE AND OFWONA DAMS		2,000,000
BONDO	WEST YIMBO	WATER	Public Works & Services	REHABILITATION OF PENWA WATER PROJECT		
BONDO	WEST YIMBO	WATER	Public Works & Services	REHABILITATION OF NAMBO WATER PROJECT		2,000,000
BONDO	EAST YIMBO	WATER	Public Works & Services			3,000,000
BONDO	EAST YIMBO			EXCAVATION OF WATH KOPONDO BEACH LAKE SARE AND ULONGI DAM		1,000,000
		WATER	Public Works & Services			
GEM	EAST GEM	WATER	Public Works & Services	PROTECTING SPRING WATER CENTERS		2,500,000
GEM	EAST GEM	WATER	Public Works & Services	PROVISION OF WATER IN MARKETS		
GEM	CENTRAL GEM	WATER	Public Works & Services			3,000,000
GEM	WEST GEM	WATER	Public Works & Services	SPRING WATER PROTECTION		2,000,000
GEM	NORTH GEM	WATER	Public Works & Services	CONSTRUCTION OF USUHA NYANYA BOREHOLE		1,000,000
GEM	NORTH GEM	WATER	Public Works & Services	CONSTRUCTION OF LISRIGA BOREHOLE AT MUTUMBU VILLAGE		1,000,000
UGUNJA	SIGOMRE	WATER	Public Works & Services	PROTECTION OF SPRING WATER POINT	NORTH UHOLO	2,000,000
UGUNJA	SIGOMRE	SECURITY	Public Works & Services	IMPROVEMENT OF SECURITY OFFICER HOUSES AT TINGARE	EAST UHOLO	0
UGUNJA	UGUNJA		Public Works & Services	REPAIR OF BORE AT UREF AND SINKING OF OTHER BOREHOLES		3,000,000
		WATER				
UGUNJA	UGUNJA		Public Works & Services	REPAIR OF BOREHOLE AT NGUNYA PRIMARY AND NGUNYA COMMUNITY BORE HOLE		90,000
		WATER				
UGUNJA	UGUNJA		Public Works & Services	REPAIR OF A BOREHOLE AT OSOGO IN UMALA		40,000
		WATER				
UGUNJA	UGUNJA		Public Works & Services	REPAIR OF A BOREHOLE AT AROMBE IN ASERE		80,000
		WATER				
UGUNJA	UGUNJA		Public Works & Services	REPAIR OF A BOREHOLE AT NYAGARA		80,000
		WATER				
UGUNJA	UGUNJA		Public Works & Services	REPAIR OF OMONDI OBANGE BOREHOLE		150,000
		WATER				

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UGUNJA	UGUNJA	WATER	Public Works & Services	URIA SPRING WATER REPAIR	55,000
UGUNJA	UGUNJA	WATER	Public Works & Services	REPAIR OF LIGEGA	70,000
UGUNJA	UGUNJA	WATER	Public Works & Services	REPAIR OF BOREHOLE AT MBOSIE	50,000
UGUNJA	UGUNJA	WATER	Public Works & Services	REPAIR OF OBWEDE BOREHOLE	100,000
UGUNJA	UGUNJA	WATER	Public Works & Services	REPAIRE OF OKOTH CHIEF BOREHOLE	35,000
RARIEDA	EAST ASEMBO	WATER	Public Works & Services	BOI WATER TAKE OFF FROM KANDARIA LINE	900,000
RARIEDA	EAST ASEMBO	WATER	Public Works & Services	OBOCH REPAIR OF BOREHOLE	350,000
RARIEDA	EAST ASEMBO	WATER	Public Works & Services	KANDARIA REPAIR OF BOREHOLE	350,000
RARIEDA	EAST ASEMBO	WATER	Public Works & Services	BUILDING WATER KIOSKS NEAR ONYATTA CCA, GUNDARUT, POWO PRIMARY, KITAMBO, NGUK PRIMARY, KANDHERE PRIMARY, & BETWEEN KANDARIA & NDAR OKAGO	2,400,000
RARIEDA	NORTH UYOMA	WATER	Public Works & Services	ACQUISITION OF WATER BOOSTER 2NO. AND 23 WATER TANKS	2,000,000
RARIEDA	NORTH UYOMA	WATER	Public Works & Services	CONSTRUCTION OF KOUUMA DAM	1,000,000
RARIEDA	NORTH UYOMA	WATER	Public Works & Services	CONSTRUCTION OF TINGA DAM OCHIENGA	1,000,000
RARIEDA	NORTH UYOMA	WATER	Public Works & Services	CONSTRUCTION OF TINGA AGEGE DAM	1,000,000
RARIEDA	SOUTH UYOMA	WATER	Public Works & Services	SUPPLY OF WATER AT KAGWA DISPENSARY	2,000,000
RARIEDA	SOUTH UYOMA	WATER	Public Works & Services	SUPPLY OF WATER AT KAMARIGA BEACH	3,000,000
RARIEDA	SOUTH UYOMA	WATER	Public Works & Services	PROVISION OF CLEAN WATER NAYA SUB LOCATION ESP. NAYA HEALTH CENTRE	4,000,000
RARIEDA	WEST ASEMBO	WATER	Public Works & Services	PIPE WATER - ARAM-OMBAGA-NYAMBOYO-NYAMOR	1,800,000
RARIEDA	WEST ASEMBO	WATER	Public Works & Services	PIPE WATER - OMBOYE-KISWARO-TIGA	1,200,000

RARIEDA	WEST UYOMA	WATER	Public Works & Services	EXTENSION OF WEST UYOMA WATER SERVICES TO RACHAR, KOBONG', KOKWIRI & KAGWA SUB LOCATIONS	5,000,000
UGENYA	EAST UGENYA	WATER	Public Works & Services	SPRING PROTECTION	500,000
UGENYA	NORTH UGENYA	WATER	Public Works & Services	EXTENTION OF PIPED WATER SUPPLY WITHIN SEGA TOWNSHIP	2,000,000
UGENYA	NORTH UGENYA	WATER	Public Works & Services	SPRINGS WATER PROTECTION IN KAGONYA	2,000,000
UGENYA	NORTH UGENYA	WATER	Public Works & Services	SPRING WATER PROTECTION IN JERA	1,000,000
UGENYA	UKWALA	WATER	Public Works & Services	PROTECTION OF SPRING WATER POINT AT KAMREMBO, YENGA, DOHO & LWERO	2,000,000
UGENYA	WEST UGENYA	WATER	Public Works & Services	CONSTRUCTION OF OBONDO SPRING	1,000,000
UGENYA	WEST UGENYA	WATER	Public Works & Services	SUPPLY OF PIPED WATER WITHIN W UGENYA WARD FOR 20 KM	4,000,000
UGENYA	WEST UGENYA	SECURITY	Public Works & Services	CONSTRUCTION OF AP HOUSE	500,000
HEADQUARTERS	HEADQUARTER PROJECTS	ADMINISTRATION	Public Works & Services	REPAIRS AND MAINTENANCE	20,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	COUNTY WORKS YARD	20,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	MATERIALS LABORATORY AND EQUIPMENT	10,611,060
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	GRADER	24,000,000
BONDO	HEADQUARTER	SECURITY	Public Works & Services	PURCHASE OF PATROL BOAT 1NO EXECUTIVE	2,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	PICK-UPS 2NO. 4WD	10,000,000
HEADQUARTERS	HEADQUARTER	WATER	Public Works & Services	SINKING BOREHOLES IN EVERY WARD	42,000,000
TOTAL					247,611,060

TRADE DEVELOPMENT

ALEGO USONGA NORTH ALEGO		IMPROVEMENT OF MARKETS	Trade Development	IMPROVEMENT OF UMALA MARKET	1,000,000
ALEGO USONGA NORTH ALEGO		IMPROVEMENT OF MARKETS	Trade Development	IMPROVEMENT OF KIKOMBA MARKET	1,000,000
ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	Trade Development	LATRINES AT KODIERE MARKET CENTER	440,000
ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	Trade Development	LATRINES AT RABAR MARKET CENTER	440,000
ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	Trade Development	LATRINES AT URANGA SHOPING CENTRE	440,000
ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	Trade Development	LATRINES AT HAWINGA SHOPING CENTRE	440,000
ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	Trade Development	LATRINES AT OPAR SHOPING CENTRE	440,000
ALEGO USONGA	SIAYA TOWNSHIP	MARKETS	Trade Development	BUILDING SHADES AT MODERN MARKET	2,500,000
ALEGO USONGA	USONGA	MARKETS	Trade Development	LEVELLING AND MURRUMING OF NYADORERA MARKET AND ACCESS TO NYADORERA SAND QUARRY	4,000,000
ALEGO USONGA	USONGA	MARKETS	Trade Development	MODERNIZATION SIDUWO MARKET	1,000,000
ALEGO USONGA	USONGA	MARKETS	Trade Development	MODERNIZATION UWASI MARKET	1,000,000
ALEGO USONGA	USONGA	MARKETS	Trade Development	CONSTRUCTION OF TOILET AT HARAMBEE MARKET	
ALEGO USONGA	USONGA	MARKETS	Trade Development	CONSTRUCTION OF TOILET AT SIAMUNGU MARKET	200,000
ALEGO USONGA	USONGA	MARKETS	Trade Development	LEVELLING AND MURRUMING OF HARAMBEE MARKET	800,000
ALEGO USONGA	USONGA	MARKETS	Trade Development	REHABILITATION AND CONSTRUCTION OF TOILET AT BENGAL MARKET	150,000
BONDO	NORTH SAKWA	IMPROVEMENT OF MARKETS	Trade Development	PUTTING UP SHADES AT AJIGO MARKET	1,000,000
BONDO	SOUTH SAKWA	MARKETS	Trade Development	LELA NYIKEYE MARKET	2,000,000
BONDO	CENTRAL SAKWA	MARKETS	Trade Development	BUILDING 5 TOILETS AT NANGO, UYAWI, SIRONGO, NDEDA, OYAMO LIUNDA	1,000,000

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BONDO	WEST YIMBO	MARKETS	Trade Development		3,000,000
BONDO	EAST YIMBO	markets	Trade Development		3,000,000
GEM	EAST GEM	IMPROVEMENT OF MARKETS	Trade Development	BUILDING OF PIT LATRINE IN 3 MARKETS	1,500,000
GEM	EAST GEM	MARKETS	Trade Development	PIT LATRINES	500,000
GEM	CENTRAL GEM	IMPROVEMENT OF MARKETS	Trade Development	REHABILITATION OF 3 MARKETS, NYANGWESO, NYAWARA, WAGAI	3,000,000
GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	Trade Development	AKALA LAND PURCHASE FOR SLAUGHTER HOUSE, JUA KALI, STADIUM AND LIVESTOCK YARD	2,500,000
GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	Trade Development	ALUOR MARKET	1,000,000
GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	Trade Development	KANYADET MARKET	1,000,000
GEM	WEST GEM	IMPROVEMENT OF MARKETS	Trade Development	TOILET AT APUOYO MARKET	500,000
GEM	WEST GEM	IMPROVEMENT OF MARKETS	Trade Development	REPAIR OF A BOREHOLE & CONSTRUCTION OF A TOILET AT WAGAI MARKET	1,000,000
GEM	WEST GEM	IMPROVEMENT OF MARKETS	Trade Development	IMPROVEMENT OF NYAGONDO AND DIENYA MARKETS	1,000,000
GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS	Trade Development	YALA TOWN FLOODLIGHTS	YALA TOWN 300,000
GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS	Trade Development	DRAINAGE & CULVERTS	700,000
GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS	Trade Development	ECO TOILET	1,000,000
GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS	Trade Development	MUHANDA MARKET SHADE	500,000
GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS	Trade Development	ANYIKO MARKET IMPROVEMENT	300,000
GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS	Trade Development	CATTLE RING FENCE AT YALA	200,000
GEM	NORTH GEM	MARKETS	Trade Development	IMPROVEMENT OF SIREMBE MARKET	1,000,000
GEM	NORTH GEM	MARKETS	Trade Development	IMPROVEMENT OF MUTUMBU MARKET	1,000,000

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UGUNJA	SIDINDI	IMPROVEMENT OF MARKETS	Trade Development	IMPROVEMENT OF SIDINDI AND RANGALA MARKETS	5,000,000
UGUNJA	SIDINDI	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN TOILETS	
UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	Trade Development	ASANGO WEST	500,000
UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	Trade Development	SOPHIA	500,000
UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	Trade Development	KIRIND	500,000
UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	Trade Development	NGOP	500,000
UGUNJA	UGUNJA	MARKETS	Trade Development		1,500,000
RARIEDA	EAST ASEMBO	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF 5 TOILETS IN SARADIDI, NYILIMA, NDARA OKAGO, ASEMBO BAY & PAP OTERE MARKETS	1,500,000
RARIEDA	NORTH UYOMA	MARKETS	Trade Development		1,500,000
RARIEDA	SOUTH UYOMA	IMPROVEMENT OF MARKETS	Trade Development	TOILET AT NDIGWA MARKET NDIGWA	500,000
RARIEDA	WEST ASEMBO	IMPROVEMENT OF MARKETS	Trade Development	REHABILITATION OF ARAM MARKET	2,000,000
RARIEDA	WEST ASEMBO	IMPROVEMENT OF MARKETS	Trade Development	FENCING AND TOILETS AT KALANDIN, RIAT KOLEMO, WANG AROT AND OYUDE MARKET	2,000,000
RARIEDA	WEST UYOMA	MARKETS	Trade Development		-
UGENYA	EAST UGENYA	MARKETS	Trade Development	CONSTRUCTION OF PERMANENT RACKS AT KANYUMBA MARKETS	2,000,000
UGENYA	NORTH UGENYA	IMPROVEMENT OF MARKETS	Trade Development	TOILET AT UDIRA MARKET	500,000
UGENYA	NORTH UGENYA	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF LELA STOCK MARKET	500,000
UGENYA	UKWALA	MARKETS	Trade Development		1,800,000
UGENYA	WEST UGENYA	TRADE	Trade Development	CONSTRUCTION OF TOILETS AT ABOKE, NYAHOLO, KOLALI, NYABWEKE, LINGINGO, RATADO AND OBET	2,000,000
UGENYA	WEST UGENYA	MARKETS	Trade Development		2,000,000

HEADQUARTERS	HEADQUARTER	MARKETS	Trade Development	CONSTRUCTION OF MODERN MARKETS IN THE SIX SUB COUNTIES	66,000,000
TOTAL					131,650,000
TRANSPORT					
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	OPENING OF ULALO-NINA-ULUDHI- ULANANGWE ROAD	2,000,000
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	NYALGUNGA-RALWALA KALUO DISPENSARY ROAD	1,000,000
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	NDERE-LWANDA-HONO-OBEL- BIYOGO FARM ROAD	2,000,000
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	UMALA-MTEMBE-KANUKE ROAD	700,000
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	BAR KODHIAMBO-WADHORE ROAD	600,000
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	MBAGA-SAMAJINA-GO OYENGA ROAD	1,000,000
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	KAJAIRO-UREWE ROAD	500,000
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	ALUNY-UMALA-PUNDO KOBIERO ROAD	600,000
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	OGWATO-PUNDO-RALWALA ROAD	500,000
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	LUNGA-PUNDO-MBAGA CENTER	500,000
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	OSENO-KISAR-HONO ROAD	600,000
ALEGO USONG	WEST ALEGO	ROADS	Transport	ALLOCATION FOR ROAD WORKS	10,000,000
ALEGO USONGA	SOUTH EAST ALEGO	ROADS	Transport	ALLOCATION FOR ROAD WORKS	10,000,000
ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	CONSTRUCTION UYIKO SCHOOL ROAD	900,000
ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	CONSTRUCTION OF GENDRO PRIMARY SCHOOL ROAD	400,000
ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	CONSTRUCTION OF KAMLAG-NINGA ROAD	2,500,000
ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	CONSTRUCTION OF KANYABOLI SCHOOL ROAD	1,000,000

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ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	CONSTRUCTION OF KALENYJUOK SCHOOL ROAD	700,000
ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	OPENNING OF HAYONDA- LEGION MARIA ROAD	2,400,000
ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	CONSTRUCTION OF NYAGWELA BRIDGE AND REPAIR OF NYAGWELA ROAD	750,000
ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	CONSTRUCTION OF NYAMBUSI BRIDGE	350,000
ALEGO USONGA	SIAYA TOWNSHIP	ROADS	Transport	ALLOCATION FOR ROAD WORKS	12,500,000
ALEGO USONGA	USONGA	ROADS	Transport	ROAD CONSTRUCTION OCEANIC-NYANDHEHO-BENGA-K'ONYONGO-KOKARO-KAGOYA-UHERE ROAD	4,000,000
ALEGO USONGA	USONGA	ROADS	Transport	ROAD CONSTRUCTION OF MAHUR-LUNYU, MUDAO-MAOHO-RWAMBWA & LOLWE-NYALHOMA-QUARRY ROAD	3,000,000
ALEGO USONGA	USONGA	ROADS	Transport	ROAD CONSTRUCTION OF SIDUNDO-SUMBA DISPENSARY-UDAMAYI PRIMLAMBO ROAD	3,000,000
BONDO	NORTH SAKWA	ROADS	Transport	GRADING AND MURRUMING OF KOLWERU-KAMITO-KIPASI ROAD	2,000,000
BONDO	NORTH SAKWA	ROADS	Transport	GRADING AND MURRUMING OF OKOLA PRIMARY-NYANDIEK ROAD	2,000,000
BONDO	NORTH SAKWA	ROADS	Transport	GRADING AND MURRUMING OF MAJIWA-NAMBA KARAYA ROAD	2,000,000
BONDO	NORTH SAKWA	ROADS	Transport	GRADING AND MURRUMING OF LWALA-ONYANGO OLWA-ODHUNO ROAD	2,000,000
BONDO	NORTH SAKWA	ROADS	Transport	GRADING AND MURRUMING OF DIER AORA-BAR KOWINO-KIBUYE ROAD	2,000,000
BONDO	NORTH SAKWA	ROADS	Transport	GRADING AND MURRUMING OF AJIGO-AILA ROAD	1,000,000
BONDO	SOUTH SAKWA	ROADS	Transport	MIGWENA-OUYA-WICH LUM ROAD	4,000,000

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BONDO	SOUTH SAKWA	ROADS	Transport	KIPASI-GOMBE-WAGUSU-WICH LUM ROAD	6,000,000
BONDO	SOUTH SAKWA	ROADS	Transport	NDATI BRIDGE	5,000,000
BONDO	CENTRAL SAKWA	ROADS	Transport	OPENING OF THE RING ROAD, ODONGO-MAGAKO-WARIANDA, ULUNDA-SORONGO-OLAGO, LIUNDA-UYAWI-BANGA-WAGUSU-NANGO	10,000,000
BONDO	WEST SAKWA	ROADS	Transport	ALLOCATION FOR ROAD WORKS	10,000,000
BONDO	WEST SAKWA	ROADS	Transport	OPENING AND MURRAMING OF KAJAMBO-UGADHI NYAMIRA ROAD (10 KM)	
BONDO	WEST SAKWA	ROADS	Transport	OPENING AND MURRAMING OF MASITA-MILENGA ROAD (10 KM)	
BONDO	WEST SAKWA	ROADS	Transport	OPENING AND MURRAMING OF KAGOLA-MAGAWA-UGABE BEACH ROAD (12KM)	
BONDO	WEST SAKWA	ROADS	Transport	GRADING AND MURRAMING OF KOCHOLA-SINYANYA ROAD (5KM)	
BONDO	WEST YIMBO	ROADS	Transport	ALLOCATION FOR ROAD WORKS	10,000,000
BONDO	EAST YIMBO	ROADS	Transport	ALLOCATION FOR ROAD WORKS	10,000,000
GEM	EAST GEM	ROADS	Transport	ALLOCATION FOR ROAD WORKS	15,000,000
GEM	EAST GEM	ROADS	Transport	CONSTRUCTION OF FOOT BRIDGES ACROSS MAJOR STREAMS	1,500,000
GEM	CENTRAL GEM	ROADS	Transport	CONSTRUCTION OF BRIDGE CONNECTING MALA AND SIRIMBA	5,000,000
GEM	CENTRAL GEM	ROADS	Transport	ROAD PROVISION	11,000,000
GEM	SOUTH GEM	ROADS	Transport	ONYINYORE OGERO ROAD	1,500,000
GEM	SOUTH GEM	ROADS	Transport	OSIR-PALA ROAD	1,000,000
GEM	SOUTH GEM	ROADS	Transport	NYAMKIRIA-ALUOR ROAD	2,000,000
GEM	SOUTH GEM	ROADS	Transport	NDURU-RERA ROAD	800,000
GEM	SOUTH GEM	ROADS	Transport	NYALUYA-NYAOLO ROAD	800,000
GEM	SOUTH GEM	ROADS	Transport	MALELE-KANYADET ROAD	2,000,000
GEM	SOUTH GEM	ROADS	Transport	CHAPEL-WANGU-KANYADWA ROAD	1,200,000
GEM	SOUTH GEM	ROADS	Transport		3,000,000

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GEM	SOUTH GEM	ROADS	Transport	KAUDHA-LIDHA-LUANDA ODEDO ROAD	1,700,000
GEM	SOUTH GEM	ROADS	Transport	AKALA FEEDER ROAD	2,000,000
GEM	WEST GEM	ROADS	Transport	ALLOCATION FOR ROAD WORKS	10,000,000
GEM	WEST GEM	ROADS	Transport	ROAD MAINTENANCE AND CULVERTS AT AYORA AND PALA	2,000,000
GEM	YALA TOWNSHIP	ROADS	Transport	COMPLETION OF YALA-ULUMBI BRIDGE	2,000,000
GEM	YALA TOWNSHIP	ROADS	Transport	GRADING & SPORT GRAVELLING OF BAR ATURO-ARUDE ROAD (3KM)	1,000,000
GEM	YALA TOWNSHIP	ROADS	Transport	RAILWAYS BRIDGE-UGOLWE-NDARU FALLS ROAD	1,000,000
GEM	YALA TOWNSHIP	ROADS	Transport	KAMASUK-RAWALO ROAD (3KM)	1,000,000
GEM	YALA TOWNSHIP	ROADS	Transport	DO-YALA-NYAMINWA ROAD (2KM)	1,000,000
GEM	YALA TOWNSHIP	ROADS	Transport	YALA HOSPITAL-KOSORO-TATRO-YALA-WHITEHOUSE-ANYIKO ROAD (2.5KM)	1,500,000
GEM	YALA TOWNSHIP	ROADS	Transport	ULUMBI-SAOLA ROAD (1.5KM)	500,000
GEM	YALA TOWNSHIP	ROADS	Transport	YALA-DIP-SAURI ROAD (2KM)	500,000
GEM	YALA TOWNSHIP	ROADS	Transport	HIPPO-OMOLO-OLANDO ROAD (2KM)	500,000
GEM	YALA TOWNSHIP	ROADS	Transport	MARENJO-JINA ROAD (2KM)	1,000,000
GEM	YALA TOWNSHIP	ROADS	Transport	ODERO AKANGO-YALA TOWNSHIP (1KM)	500,000
GEM	YALA TOWNSHIP	ROADS	Transport	YALA GUEST-NDANU ROAD (1.5KM)	500,000
GEM	NORTH GEM	ROADS	Transport	KODIAGA-LUNDHA-GOGO-SIREMBE ROAD	4,500,000
GEM	NORTH GEM	ROADS	Transport	NDERE-MULARE ROAD	500,000
GEM	NORTH GEM	ROADS	Transport	MUTUMBU-UMGORE-SDA ROAD	1,000,000
GEM	NORTH GEM	ROADS	Transport	ASAI-UJIMBE-HOSPITAL ROAD	1,000,000
GEM	NORTH GEM	ROADS	Transport	KODIAGA-UMINA ROAD	1,000,000
GEM	NORTH GEM	ROADS	Transport	MUTUMBU-SANJRO ROAD	500,000
GEM	NORTH GEM	ROADS	Transport	ACCESS-LIGOMA PRI. SCHOOL	200,000
GEM	NORTH GEM	ROADS	Transport	ACCESS-MUNDOWARE	300,000

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GEM	NORTH GEM	ROADS	Transport	MALANGA-MUSEMBE-MIRANDA ROAD	1,000,000
GEM	NORTH GEM	ROADS	Transport	LUNDHA-LIGOYE ROAD	500,000
GEM	NORTH GEM	ROADS	Transport	LUNDHA-NYANGERA ROAD	500,000
UGUNJA	SIDINDI	ROADS	Transport	MURUMBA-SIDONDO-SIKHALAME-SIKUTA-LUANDA	10,000,000
UGUNJA	SIGOMRE	ROADS	Transport	ALLOCATION FOR ROAD WORKS	16,000,000
UGUNJA	UGUNJA	ROADS	Transport	ALLOCATION FOR ROAD WORKS	14,250,000
RARIEDA	EAST ASEMBO	ROADS	Transport	NUMBER KANDARIA-OSENO ROAD	2,000,000
RARIEDA	EAST ASEMBO	ROADS	Transport	OMIA MALO-NGUKA-POWO-ALURU-KANDARIA MARKET ROAD	3,000,000
RARIEDA	EAST ASEMBO	ROADS	Transport	SOUTH RAMBA-RAMBA-LUORO-OMBULU MASANGA ROAD	2,000,000
RARIEDA	EAST ASEMBO	ROADS	Transport	OMIA MWALO-AKADO-KOKISE-KADAM ROAD	2,000,000
RARIEDA	NORTH UYOMA	ROADS	Transport	OPENING, GRADING AND CULVERTING ARAM-LUSI-NDHERE ROAD	7,000,000
RARIEDA	NORTH UYOMA	ROADS	Transport	CHIANDA-OKELA ROAD	3,000,000
RARIEDA	SOUTH UYOMA	ROADS	Transport	ALLOCATION FOR ROAD WORKS	10,000,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF OYUDE-MIYARE-NDARA KAGO ROAD	1,000,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF MAHAYA-NDWARA-KADEDI ROAD	1,000,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF KOKARA-NYAMBOYO-RAKOMBE-RARIEDA ROAD	1,500,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF WARINGA-KAPUOYO-KISWARO-SINOGO-OCHIENG ROAD	1,500,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF WARINGA-MANERA ROAD	1,000,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF WANGAROT-KALANGO-RIAT-KOLEMO ROAD	1,000,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF SIGER-OYUDE ROAD	1,000,000

RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF ANYUONGI-NYAMOR-AILA ROAD	1,000,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF KAMITO-KOWANGE-KADEDI-ARAM ROAD	1,000,000
RARIEDA	WEST UYOMA	ROADS	Transport	OPENING NEW ROADS KONA KAGOWI-RACHAR-PAP KODERO, PAP KOLAL-AMOYO	10,000,000
UGENYA	EAST UGENYA	ROADS	Transport	ALLOCATION FOR ROAD WORKS	12,500,000
UGENYA	NORTH UGENYA	ROADS	Transport	AIRPORT-KOMUOK BRIDGE	6,000,000
UGENYA	NORTH UGENYA	ROADS	Transport	JERA-LELA ROAD	3,000,000
UGENYA	NORTH UGENYA	ROADS	Transport	OPENNING OF SEGA -NDORI ROAD AT KAGONYA SUB	2,000,000
UGENYA	NORTH UGENYA	ROADS	Transport	KONA MBAYA-OCHELE FOOT BRIDGE-UREMBO ROAD	2,500,000
UGENYA	UKWALA	ROADS	Transport	ALLOCATION FOR ROAD WORKS	12,000,000
UGENYA	WEST UGENYA	ROADS	Transport	ALLOCATION FOR ROAD WORKS	12,000,000
HEADQUARTERS	HEADQUARTERS	ROADS	Transport	EMERGENCY COUNTY ROADS FUND	20,000,000
TOTAL COUNTY ASSEMBLY					369,250,000
COUNTY ASSEMBLY	COUNTY ASSEMBLY	COUNTY ASSEMBLY	COUNTY ASSEMBLY	EXTENSION OF ASSEMBLY FACILITIES	120,000,000
TOTAL					120,000,000
PHYSICAL PLANNING & DEVELOPMENT					
GEM	WEST GEM	ELECTRICITY	Physical Planning & Development	STREET/FLOODLIGHTS IN NYAGONDO, WAGAI & APUOYO MARKETS	
UGUNJA	SIDINDI	ELECTRICITY	Physical Planning & Development	STREET LIGHTING IN SIDINDI, SIMENYA, SIKHALAME, WANG TONG AND RANGALA MARKETS	3,000,000

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RARIEDA	EAST ASEMBO	ELECTRICITY	Physical Planning & Development	PROVISION OF ELECTRICITY IN OMIA MALO, OMIA MWALO, SOUTH RAMBA, NORTH RAMBA & OMIA DIERE		3,000,000
RARIEDA	SOUTH UYOMA	ELECTRICITY	Physical Planning & Development	LIGHTING PROVISION	NDIGWA	
UGENYA	NORTH UGENYA	ELECTRICITY	Physical Planning & Development	PROVISION OF FLOOD LIGHTS	SEGA	
UGENYA	UKWALA	ELECTRICITY	Physical Planning & Development	SUPPLY OF ELECTRICITY FOR SIMUR, SIRANGA, SIWAR, LWERO AND KAMREMBO SIWADHE PRIMARY SCHOOLS	SIMUR	7,000,000
UGENYA	WEST UGENYA	ELECTRICITY	Physical Planning & Development	FLOOD LIGHT IN ABOKE, LUHANO AND RATADO MARKETS		1,500,000
HEADQUARTERS	HEADQUARTER	VALUATION ROLL	Physical Planning & Development	PREPARATION OF VALUATION ROLL		20,000,000
HEADQUARTERS	HEADQUARTER	MASTERPLAN DEVELOPMENT	Physical Planning & Development	DEVELOPMENT OF COUNTY MASTER PLAN		20,000,000
TOTAL						54,500,000
UN ALLOCATED WARD PROJECTS						
RARIEDA	WEST UYOMA	WARD PROJECTS				5,000,000
TOTAL						5,000,000

SUB COUNTY	WARD	FUNCTION	MINISTRY	ACTIVITY	LOCATION	_(AMOUNT_)
HEADQUARTERS	EDUCATION	IMPROVEMENT OF EXISTING ECDs AND YOUTH POLYTECHNICS	Education	EQUIPPING OF EXISTING ECDs AND YOUTH POLYTECHNIC		15,000,000
HEADQUARTERS	EDUCATION	REPAIRS & MAINTENANCE	Education	RENOVATIONS OF EXISTING ECDs AND YOUTH POLYTECHNICS		16,000,000
HEADQUARTERS	EDUCATION	TOTAL				31,000,000
ALEGO USONGA	MAJOR URBAN CENTRE	HEALTH	County Health Services	SOLID CEMETRIES, FUNERAL PARLOURS & CREMATORIES	SIAYA TOWN	5,000,000
BONDO	MAJOR URBAN CENTRE	HEALTH	County Health Services	ECO TOILETS CONSTRUCTION	BONDO TOWN	1,000,000
BONDO	MAJOR URBAN CENTRE	HEALTH	County Health Services	ECO TOILETS CONSTRUCTION	USENGE TOWN	1,000,000
BONDO	MAJOR URBAN CENTRE	HEALTH	County Health Services	SOLID CEMETRIES, FUNERAL PARLOURS & CREMATORIES	BONDO TOWN	5,000,000
GEM	MAJOR URBAN CENTRES	HEALTH	County Health Services	ECO TOILETS CONSTRUCTION	YALA TOWN	1,000,000
UGUNJA	MAJOR URBAN CENTRE	HEALTH	County Health Services	ECO TOILETS CONSTRUCTION	UGUNJA TOWN	1,000,000
RARIEDA	MAJOR URBAN CENTRES	HEALTH	County Health Services	OFFICE CONSTRUCTION AT MADIANY DISTRICT HOSPITAL	MADIANY	3,500,000
RARIEDA	EAST ASEMBO	HEALTH	County Health Services	IMPROVEMENT OF KANDARIA DISPENSARY- MATERNITY WING CONSTRUCTION		3,000,000
SUB-TOTAL	MAJOR URBAN CENTRE	SUB-TOTAL		SUB TOTAL FOR HEALTH		20,500,000
EXECUTIVE	HEADQUARTER	WATER	Public Works & Services	REHABILITATION OF ALL DAMS IN SIAYA COUNTY	EXECUTIVE	90,000,000
SUB-TOTAL	HEADQUARTER	SUB-TOTAL		SUB TOTAL FOR WATER		90,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN MARKET	SIAYA TOWN	50,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	Trade Development	CATTLE AUCTION RING	SIAYA TOWN	3,000,000
BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN MARKET	BONDO TOWN	75,000,000

BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN MARKETS	USENGE TOWN	15,000,000
BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	Trade Development	CATTLE AUCTION RINGS	BONDO TOWN	3,000,000
BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	Trade Development	CATTLE AUCTION RINGS	USENGE TOWN	3,000,000
GEM	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN MARKETS	YALA TOWN	15,000,000
UGUNJA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN MARKET	UGUNJA TOWN	15,000,000
UGUNJA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	Trade Development	CATTLE AUCTION RINGS	UGUNJA TOWN	3,000,000
UGENYA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN MARKET	UKWALA	15,000,000
RARIEDA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN MARKET	RARIEDA	15,000,000
GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	Trade Development	INSTALLATION OF STREET LIGHTS	AKALA	3,000,000
RARIEDA	WEST ASEMBO	IMPROVEMENT OF MARKETS	Trade Development	REHABILITATION OF ARAM MARKET		-
UGUNJA	SIDINDI	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN TOILETS		500,000
SUB-TOTAL	MAJOR URBAN CENTRES	SUB-TOTAL		SUB TOTAL FOR MARKETS		215,500,000
ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	Environment & Natural Resources	GARBAGE TRUCK	SIAYA TOWN	8,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	Environment & Natural Resources	EXHAUSTER	SIAYA TOWN	15,000,000
BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	Environment & Natural Resources	GARBAGE TRUCK	BONDO TOWN	8,000,000
BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	Environment & Natural Resources	EXHAUSTER	BONDO TOWN	15,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	Environment & Natural Resources	WASTE MANAGEMENT & DISPOSAL	SIAYA TOWN	10,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	Environment & Natural Resources	SEWERAGE SYSTEM	SIAYA TOWN	5,000,000

ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	Environment & Natural Resources	SOIL & WATER CONSERVATIONS	SIAYA TOWN	2,000,000
BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	Environment & Natural Resources	SEWERAGE SYSTEM	BONDO TOWN	5,000,000
BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	Environment & Natural Resources	SOIL & WATER CONSERVATIONS	BONDO TOWN	2,000,000
BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	Environment & Natural Resources	ACQUISITION OF DUMP SITES	USENGE TOWN	2,000,000
GEM	YALA TOWNSHIP	ENVIRONMENT	Environment & Natural Resources	GABBAGE DISPOSAL LAND	YALA TOWN	1,000,000
UGUNJA	MAJO URBAN CENTRES	ENVIRONMENT	Environment & Natural Resources	ACQUISITION OF DUMP SITES	UGUNJA TOWN	2,000,000
UGENYA	MAJO URBAN CENTRES	ENVIRONMENT	Environment & Natural Resources	ACQUISITION OF DUMP SITES	UKWALA TOWN	2,000,000
ALEGO USONGA	SIAYA TOWNSHIP	ENVIRONMENT	Environment & Natural Resources	NURSERIES ESTABLISHMENT		1,000,000
BONDO	CENTRAL SAKWA	ENVIRONMENT	Environment & Natural Resources	ESTABLISHMENT OF CENTRAL NURSERY TREE		1,000,000
BONDO	CENTRAL SAKWA	ENVIRONMENT	Environment & Natural Resources	PLANTING TREES IN ALL THE HILLS		2,000,000
BONDO	SOUTH SAKWA	ENVIRONMENT	Environment & Natural Resources	TREE PLANTING AT GOT ABIERO HILL,MIGONO HILL, ABIMBO HILL, KOGOLA AND KARADUL PLAINS, 26 PRIMARY SCHOOLS\ SECONDARY, 10 BEACHES		2,000,000
BONDO	NORTH SAKWA	ENVIRONMENT	Environment & Natural Resources	TREE PLANTING AT OCHOT CATCHMENT		2,000,000
GEM	SOUTH GEM	ENVIRONMENT	Environment & Natural Resources	ENVIRONMENTAL CONSERVATION		
GEM	EAST GEM	ENVIRONMENT	Environment & Natural Resources	SETTING UP TREE NURSERIES		1,000,000
GEM	YALA TOWNSHIP	ENVIRONMENT	Environment & Natural Resources	TREE PLANTING NURSERY		500,000
RARIEDA	NORTH UYOMA	ENVIRONMENT	Environment & Natural Resources	MANAGEMENT OF WATER HYCINTH		2,000,000

RARIEDA	SOUTH UYOMA	ENVIRONMENT	Environment & Natural Resources	PLANTING TREES - FOREST AT NAYA HILLS	NAYA	1,000,000
RARIEDA	SOUTH UYOMA	ENVIRONMENT	Environment & Natural Resources	RECEPTACLES AND TOILETS (2) AT LWANDA KOTIENO	NAYA	1,500,000
UGENYA	WEST UGENYA	ENVIRONMENT	Environment & Natural Resources	CONSTRUCTION OF DYKES ALONG MAHAWI STREAM		5,000,000
SUB-TOTAL	SUB-TOTAL	SUB-TOTAL		SUB TOTAL FOR ENVIRONMENT		96,000,000
BONDO	MAJOR URBAN CENTRE	BUSPARK IMPROVEMENT	Public Works & Services	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	USENGE TOWN	10,000,000
RARIEDA	MAJOR URBAN CENTRES	BUSPARK IMPROVEMENT	Public Works & Services	PROVISION OF BUS STAGE AT LWANDA KOTIENO & SECURITY LIGHTS	LWANDA KOTIENO	10,000,000
ALEGO USONGA	MAJOR URBAN CENTRE	BUSPARK IMPROVEMENT	Public Works & Services	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	SIAYA TOWN	20,000,000
BONDO	MAJOR URBAN CENTRE	BUSPARK IMPROVEMENT	Public Works & Services	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	BONDO TOWN	20,000,000
UGUNJA	MAJOR URBAN CENTRE	BUSPARK IMPROVEMENT	Public Works & Services	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	UGUNJA TOWN	10,000,000
GEM	MAJOR URBAN CENTRES	BUSPARK IMPROVEMENT	Public Works & Services	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	YALA TOWN	10,000,000
UGUNJA	MAJOR URBAN CENTRE	BUSPARK IMPROVEMENT	Public Works & Services	DEVELOPMENT OF A LORRIES PARK	UGUNJA TOWN	10,000,000
SUB-TOTAL	MAJOR URBAN CENTRE	SUB-TOTAL		SUB TOTAL FOR BUS PARKS		90,000,000
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	Agriculture	CONSTRUCTION OF KADENGE FISH LANDING BANDA		4,000,000
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	Agriculture	CONSTRUCTION OF NDAI FISH LANDING BANDA		3,000,000
BONDO	WEST SAKWA	IMPROVEMENT OF BEACHES	Agriculture	REMOVAL OF WATER WEEDS		3,000,000
BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF BEACHES	Agriculture	BEACH ACCESS AND BEAUTIFICATION	USENGE TOWN	3,000,000
RARIEDA	EAST ASEMBO	IMPROVEMENT OF BEACHES	Agriculture	REHABILITATION OF ASEMBO BAY PIER TO PROMOTE TOURISM		3,000,000
SUB-TOTAL	SUB-TOTAL	SUB-TOTAL		SUB TOTAL FOR BEACHES		16,000,000
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	Culture & Social Services	PROPOSED MODERN LIBRARY	SIAYA TOWN	15,000,000

BONDO	MAJOR URBAN CENTRE	SPORTS AND CULTURE	Culture & Social Services	PROPOSED MODERN LIBRARY	BONDO TOWN	15,000,000
BONDO	MAJOR URBAN CENTRE	SPORTS AND CULTURE	Culture & Social Services	IMPROVEMENT OF STADIUM	BONDO TOWN	10,000,000
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	Culture & Social Services	IMPROVEMENT OF PARKS	SIAYA TOWN	5,000,000
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	Culture & Social Services	IMPROVEMENT OF STADIUM	SIAYA TOWN	10,000,000
BONDO	SOUTH SAKWA	SPORTS AND CULTURE	Culture & Social Services	REHABILITATION OF MIGWENA CULTURAL & SPORTS CENTRE	MIGWENA	10,000,000
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	Culture & Social Services	CONSTRUCTION OF A SOCIAL HALL	SIAYA TOWN	8,000,000
BONDO	MAJOR URBAN CENTRE	SPORTS AND CULTURE	Culture & Social Services	CONSTRUCTION OF A SOCIAL HALL	BONDO TOWN	8,000,000
ALEGO USONGA	CENTRAL ALEGO	SPORTS AND CULTURE	Culture & Social Services	BOXING FACILITY AT NDERE MARKET		3,000,000
SUB-TOTAL	MAJOR URBAN CENTRE	SUB-TOTAL		SUB TOTAL FOR SPORTS & CULTURE		84,000,000
BONDO	SOUTH SAKWA	ELECTRICITY	Public Works & Services			
GEM	WEST GEM	ELECTRICITY	Public Works & Services	STREET/FLOODLIGHTS IN NYAGONDO, WAGAI & APUOYO MARKETS		3,000,000
GEM	SOUTH GEM	ELECTRICITY	Public Works & Services			
RARIEDA	NORTH UYOMA	ELECTRICITY	Public Works & Services	STRET/FLOOD LIGHTS IN MADIANY		4,000,000
RARIEDA	NORTH UYOMA	ELECTRICITY	Public Works & Services	STRET/FLOOD LIGHTS IN ARAM		4,000,000
RARIEDA	SOUTH UYOMA	ELECTRICITY	Public Works & Services	LIGHTING PROVISION	NDIGWA	2,000,000
UGENYA	NORTH UGENYA	ELECTRICITY	Public Works & Services	PROVISION OF FLOOD LIGHTS	SEGA	4,000,000
UGENYA	UKWALA	ELECTRICITY	Public Works & Services	SUPPLY OF ELECTRICITY FOR SIMUR PRIMARY SCHOOL	SIMUR	2,000,000

UGUNJA	SIDINDI	ELECTRICITY	Public Works & Services	STREET LIGHTING IN MARKETS		4,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ELECTRICITY	Public Works & Services	STREET LIGHTING/FLOOD LIGHTS	SIAYA TOWN	20,000,000
BONDO	MAJOR URBAN CENTRE	ELECTRICITY	Public Works & Services	STREET LIGHTING/FLOOD LIGHTS	BONDO TOWN	20,000,000
UGUNJA	MAJOR URBAN CENTRES	ELECTRICITY	Public Works & Services	FLOOD LIGHTS IN MARKETS	UGUNJA TOWN	5,000,000
GEM	MAJOR URBAN CENTRES	ELECTRICITY	Public Works & Services	FLOOD LIGHTS IN MARKETS	YALA TOWN	5,000,000
BONDO	MAJOR URBAN CENTRE	ELECTRICITY	Public Works & Services	FLOOD LIGHTS IN MARKETS	USENGE	5,000,000
UGENYA	MAJOR URBAN CENTRES	ELECTRICITY	Public Works & Services	FLOOD LIGHTS IN MARKETS	UKWALA TOWN	5,000,000
EXECUTIVE	HEADQUARTERS	ELECTRICITY	Public Works & Services	INSTALLATION OF TEN TRANSFORMERS IN THE COUNTY		20,000,000
SUB-TOTAL	HEADQUARTERS	SUB-TOTAL		SUB TOTAL FOR ELECTRICITY		103,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ROADS	Transport	UPGRADING OF URBAN ACCESS ROADS	SIAYA TOWN	100,000,000
BONDO	MAJOR URBAN CENTRE	ROADS	Transport	UPGRADING OF URBAN ACCESS ROADS	BONDO TOWN	80,000,000
UGUNJA	MAJOR URBAN CENTRE	ROADS	Transport	UPGRADING OF URBAN ACCESS ROADS	UGUNJA TOWN	10,000,000
BONDO	MAJOR URBAN CENTRE	ROADS	Transport	UPGRADING OF URBAN ACCESS ROADS	USENGE TOWN	10,000,000
GEM	MAJOR URBAN CENTRES	ROADS	Transport	UPGRADING OF URBAN ACCESS ROADS	YALA TOWN	10,000,000
RARIEDA	MAJOR URBAN CENTRES	ROADS	Transport	UPGRADING OF URBAN ACCESS ROADS	MADIANY TOWN	10,000,000
UGENYA	MAJOR URBAN ROADS	ROADS	Transport	UPGRADING OF URBAN ACCESS ROADS	UKWALA TOWN	15,000,000
HEADQUARTERS	HEADQUARTERS	ROADS	Transport	EMERGENCY COUNTY ROADS FUND		20,000,000
SUB-TOTAL	HEADQUARTERS	SUB-TOTAL		SUB TOTAL FOR ROADS		255,000,000
HEADQUARTERS	HEADQUARTER PROJECTS	AGRICULTURE	Agriculture	TRUST FUND FOR PROMOTION OF AGRICULTURAL ACTIVITIES		50,000,000
SUB-TOTAL	HEADQUARTER PROJECTS	SUB-TOTAL		SUB TOTAL FOR AGRICULTURE		50,000,000

SIAYA TOWN	MAJOR TOWNS	FIRE FIGHTING	Public Works & Services	BUILDING OF FIRE STATION		25,000,000
BONDO TOWN	MAJOR TOWNS	FIRE FIGHTING	Public Works & Services	BUILDING OF FIRE STATION		25,000,000
SIAYA TOWN	MAJOR TOWNS	FIRE FIGHTING	Public Works & Services	PURCHASE OF FIRE ENGINE		35,000,000
SUB-TOTAL	MAJOR TOWNS	SUB-TOTAL		SUB TOTAL FOR FIRE FIGHTING		85,000,000
EXECUTIVE	EXECUTIVE	TOURISM	Culture & Social Services	CULTURAL CENTRE AT KOGELO, ODERA AKANGO, JARAMOGI OGINGA ODINGA, AMOTH OWIRA AND ARGWING'S KODHEK, GOT RAMOGI & LAKE KANYABOLI TOURIST RESORT		30,000,000
SUB-TOTAL	EXECUTIVE	TOURISM		SUB TOTAL FOR TOURISM		30,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	SLAUGHTER HOUSES	Trade Development	MORDEN SLAUGHTER HOUSE CONSTRUCTION	SIAYA TOWN	15,000,000
BONDO	MAJOR URBAN CENTRE	SLAUGHTER HOUSES	Trade Development	MORDEN SLAUGHTER HOUSE CONSTRUCTION	BONDO TOWN	10,000,000
GEM	MAJOR URBAN CENTRES	SLAUGHTER HOUSES	Trade Development	MORDEN SLAUGHTER HOUSE CONSTRUCTION	YALA TOWN	8,000,000
SUB-TOTAL	MAJOR URBAN CENTRES	SUB-TOTAL		SUB TOTAL FOR SLAUGHTER HOUSES		33,000,000
SUB-COUNTIES	ADMINISTRATION	ADMINISTRATION	County Executive	SUB-COUNTY VEHICLES (ATLEAST 1 VEHICLES)		24,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	ADMINISTRATION	County Executive	CONSTRUCTION OF COUNTY OFFICES (PHASE 1)		100,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	ROLLER/COMPACTOR		20,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	MATERIALS LABORATORY & EQUIP		20,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	COUNTY WORKS YARD		10,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	ROAD WORKS AND SURVEY EQUIPMENT		12,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	GRADER 1NO. CATERPILLA 140H		25,000,000

HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	EXCAVATOR (BACK HOE)		30,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	SHOVEL CATERPILLA		25,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	DOZER D8 CATERPILA		35,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	TIPPERS/DUMP TRUCKS 2NO.		24,000,000
OTHER DEVOLVED UNITS	MINISTRIES	Department of Trade	Trade Development			60,000,000
OTHER DEVOLVED UNITS	MINISTRIES	Livestock Department	Agriculture			43,788,000
OTHER DEVOLVED UNITS	MINISTRIES	Ministry of Health	County Health Services			95,300,000
SUB-TOTAL				SUB TOTAL FOR HEADQUARTER PROJECTS		524,088,000

GRAND TOTAL**1,723,088,000**

ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	Agriculture	CONSTRUCTION OF KADENGE FISH LANDING BANDA		4,000,000
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	Agriculture	CONSTRUCTION OF NDAI FISH LANDING BANDA		3,000,000
BONDO	WEST SAKWA	IMPROVEMENT OF BEACHES	Agriculture	REMOVAL OF WATER WEEDS		3,000,000
BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF BEACHES	Agriculture	BEACH ACCESS AND BEAUTIFICATION	USENGE TOWN	3,000,000
RARIEDA	EAST ASEMBO	IMPROVEMENT OF BEACHES	Agriculture	REHABILITATION OF ASEMBO BAY PIER TO PROMOTE TOURISM		3,000,000

HEADQUARTERS	HEADQUARTER PROJECTS	AGRICULTURE	Agriculture	TRUST FUND FOR PROMOTION OF AGRICULTURAL ACTIVITIES		50,000,000
OTHER DEVOLVED UNITS	MINISTRIES	Livestock Department	Agriculture			43,788,000

109,788,000

SUB-COUNTIES	ADMINISTRATION	ADMINISTRATION	County Executive	SUB-COUNTY VEHICLES (ATLEAST 1 VEHICLES)		24,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	ADMINISTRATION	County Executive	CONSTRUCTION OF COUNTY OFFICES (PHASE 1)		100,000,000

124,000,000

ALEGO USONGA	MAJOR URBAN CENTRE	HEALTH	County Health Services	SOLID CEMETRIES, FUNERAL PARLOURS & CREMATORIES	SIAYA TOWN	5,000,000
BONDO	MAJOR URBAN CENTRE	HEALTH	County Health Services	ECO TOILETS CONSTRUCTION	BONDO TOWN	1,000,000
BONDO	MAJOR URBAN CENTRE	HEALTH	County Health Services	ECO TOILETS CONSTRUCTION	USENGE TOWN	1,000,000
BONDO	MAJOR URBAN CENTRE	HEALTH	County Health Services	SOLID CEMETRIES, FUNERAL PARLOURS & CREMATORIES	BONDO TOWN	5,000,000
GEM	MAJOR URBAN CENTRES	HEALTH	County Health Services	ECO TOILETS CONSTRUCTION	YALA TOWN	1,000,000
UGUNJA	MAJOR URBAN CENTRE	HEALTH	County Health Services	ECO TOILETS CONSTRUCTION	UGUNJA TOWN	1,000,000
RARIEDA	MAJOR URBAN CENTRES	HEALTH	County Health Services	OFFICE CONSTRUCTION AT MADIANY DISTRICT HOSPITAL	MADIANY	3,500,000
RARIEDA	EAST ASEMBO	HEALTH	County Health Services	IMPROVEMENT OF KANDARIA DISPENSARY- MATERNITY WING CONSTRUCTION		3,000,000
OTHER DEVOLVED UNITS	MINISTRIES	Ministry of Health	County Health Services			95,300,000

115,800,000

ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	Culture & Social Services	PROPOSED MODERN LIBRARY	SIAYA TOWN	15,000,000
BONDO	MAJOR URBAN CENTRE	SPORTS AND CULTURE	Culture & Social Services	PROPOSED MODERN LIBRARY	BONDO TOWN	15,000,000
BONDO	MAJOR URBAN CENTRE	SPORTS AND CULTURE	Culture & Social Services	IMPROVEMENT OF STADIUM	BONDO TOWN	10,000,000
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	Culture & Social Services	IMPROVEMENT OF PARKS	SIAYA TOWN	5,000,000
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	Culture & Social Services	IMPROVEMENT OF STADIUM	SIAYA TOWN	10,000,000
BONDO	SOUTH SAKWA	SPORTS AND CULTURE	Culture & Social Services	REHABILITATION OF MIGWENA CULTURAL & SPORTS CENTRE	MIGWENA	10,000,000
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	Culture & Social Services	CONSTRUCTION OF A SOCIAL HALL	SIAYA TOWN	8,000,000
BONDO	MAJOR URBAN CENTRE	SPORTS AND CULTURE	Culture & Social Services	CONSTRUCTION OF A SOCIAL HALL	BONDO TOWN	8,000,000
ALEGO USONGA	CENTRAL ALEGO	SPORTS AND CULTURE	Culture & Social Services	BOXING FACILITY AT NDERE MARKET		3,000,000
EXECUTIVE	EXECUTIVE	TOURISM	Culture & Social Services	CULTURAL CENTRE AT KOGELO, ODERA AKANGO, JARAMOGI OGINGA ODINGA, AMOTH OWIRA AND ARGWING'S KODHEK, GOT RAMOGI & LAKE KANYABOLI TOURIST RESORT		30,000,000

114,000,000

HEADQUARTERS	EDUCATION	IMPROVEMENT OF EXISTING ECDs AND YOUTH POLYTECHNICS	Education	EQUIPPING OF EXISTING ECDs AND YOUTH POLYTECHNIC		15,000,000
HEADQUARTERS	EDUCATION	REPAIRS & MAINTENANCE	Education	RENOVATIONS OF EXISTING ECDs AND YOUTH POLYTECHNICS		16,000,000
						31,000,000

ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	Environment & Natural Resources	GARBAGE TRUCK	SIAYA TOWN	8,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	Environment & Natural Resources	EXHAUSTER	SIAYA TOWN	15,000,000
BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	Environment & Natural Resources	GARBAGE TRUCK	BONDO TOWN	8,000,000
BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	Environment & Natural Resources	EXHAUSTER	BONDO TOWN	15,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	Environment & Natural Resources	WASTE MANAGEMENT & DISPOSAL	SIAYA TOWN	10,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	Environment & Natural Resources	SEWERAGE SYSTEM	SIAYA TOWN	5,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	Environment & Natural Resources	SOIL & WATER CONSERVATIONS	SIAYA TOWN	2,000,000
BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	Environment & Natural Resources	SEWERAGE SYSTEM	BONDO TOWN	5,000,000
BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	Environment & Natural Resources	SOIL & WATER CONSERVATIONS	BONDO TOWN	2,000,000
BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	Environment & Natural Resources	ACQUISITION OF DUMP SITES	USENGE TOWN	2,000,000
GEM	YALA TOWNSHIP	ENVIRONMENT	Environment & Natural Resources	GABBAGE DISPOSAL LAND	YALA TOWN	1,000,000
UGUNJA	MAJO URBAN CENTRES	ENVIRONMENT	Environment & Natural Resources	ACQUISITION OF DUMP SITES	UGUNJA TOWN	2,000,000
UGENYA	MAJO URBAN CENTRES	ENVIRONMENT	Environment & Natural Resources	ACQUISITION OF DUMP SITES	UKWALA TOWN	2,000,000

ALEGO USONGA	SIAYA TOWNSHIP	ENVIRONMENT	Environment & Natural Resources	NURSERIES ESTABLISHMENT		1,000,000
BONDO	CENTRAL SAKWA	ENVIRONMENT	Environment & Natural Resources	ESTABLISHMENT OF CENTRAL NURSERY TREE		1,000,000
BONDO	CENTRAL SAKWA	ENVIRONMENT	Environment & Natural Resources	PLANTING TREES IN ALL THE HILLS		2,000,000
BONDO	SOUTH SAKWA	ENVIRONMENT	Environment & Natural Resources	TREE PLANTING AT GOT ABIERO HILL, MIGONO HILL, ABIMBO HILL, KOGOLA AND KARADUL PLAINS, 26 PRIMARY SCHOOLS\ SECONDARY, 10 BEACHES		2,000,000
BONDO	NORTH SAKWA	ENVIRONMENT	Environment & Natural Resources	TREE PLANTING AT OCHOT CATCHMENT		2,000,000
GEM	SOUTH GEM	ENVIRONMENT	Environment & Natural Resources	ENVIRONMENTAL CONSERVATION		
GEM	EAST GEM	ENVIRONMENT	Environment & Natural Resources	SETTING UP TREE NURSERIES		1,000,000
GEM	YALA TOWNSHIP	ENVIRONMENT	Environment & Natural Resources	TREE PLANTING NURSERY		500,000
RARIEDA	NORTH UYOMA	ENVIRONMENT	Environment & Natural Resources	MANAGEMENT OF WATER HYCINTH		2,000,000
RARIEDA	SOUTH UYOMA	ENVIRONMENT	Environment & Natural Resources	PLANTING TREES - FOREST AT NAYA HILLS	NAYA	1,000,000
RARIEDA	SOUTH UYOMA	ENVIRONMENT	Environment & Natural Resources	RECEPTACLES AND TOILETS (2) AT LWANDA KOTIENO	NAYA	1,500,000
UGENYA	WEST UGENYA	ENVIRONMENT	Environment & Natural Resources	CONSTRUCTION OF DYKES ALONG MAHAWI STREAM		5,000,000

96,000,000

EXECUTIVE	HEADQUARTER	WATER	Public Works & Services	REHABILITATION OF ALL DAMS IN SIAYA COUNTY	EXECUTIVE	90,000,000
BONDO	MAJOR URBAN CENTRE	BUSPARK IMPROVEMENT	Public Works & Services	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	USENGE TOWN	10,000,000

RARIEDA	MAJOR URBAN CENTRES	BUSPARK IMPROVEMENT	Public Works & Services	PROVISION OF BUS STAGE AT LWANDA KOTIENO & SECURITY LIGHTS	LWANDA KOTIENO	10,000,000
ALEGO USONGA	MAJOR URBAN CENTRE	BUSPARK IMPROVEMENT	Public Works & Services	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	SIAYA TOWN	20,000,000
BONDO	MAJOR URBAN CENTRE	BUSPARK IMPROVEMENT	Public Works & Services	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	BONDO TOWN	20,000,000
UGUNJA	MAJOR URBAN CENTRE	BUSPARK IMPROVEMENT	Public Works & Services	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	UGUNJA TOWN	10,000,000
GEM	MAJOR URBAN CENTRES	BUSPARK IMPROVEMENT	Public Works & Services	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	YALA TOWN	10,000,000
UGUNJA	MAJOR URBAN CENTRE	BUSPARK IMPROVEMENT	Public Works & Services	DEVELOPMENT OF A LORRIES PARK	UGUNJA TOWN	10,000,000
BONDO	SOUTH SAKWA	ELECTRICITY	Public Works & Services			
GEM	WEST GEM	ELECTRICITY	Public Works & Services	STREET/FLOODLIGHTS IN NYAGONDO, WAGAI & APUOYO MARKETS		3,000,000
GEM	SOUTH GEM	ELECTRICITY	Public Works & Services			
RARIEDA	NORTH UYOMA	ELECTRICITY	Public Works & Services	STREET/FLOOD LIGHTS IN MADIANY		4,000,000
RARIEDA	NORTH UYOMA	ELECTRICITY	Public Works & Services	STREET/FLOOD LIGHTS IN ARAM		4,000,000
RARIEDA	SOUTH UYOMA	ELECTRICITY	Public Works & Services	LIGHTING PROVISION	NDIGWA	2,000,000
UGENYA	NORTH UGENYA	ELECTRICITY	Public Works & Services	PROVISION OF FLOOD LIGHTS	SEGA	4,000,000
UGENYA	UKWALA	ELECTRICITY	Public Works & Services	SUPPLY OF ELECTRICITY FOR SIMUR PRIMARY SCHOOL	SIMUR	2,000,000
UGUNJA	SIDINDI	ELECTRICITY	Public Works & Services	STREET LIGHTING IN MARKETS		4,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ELECTRICITY	Public Works & Services	STREET LIGHTING/FLOOD LIGHTS	SIAYA TOWN	20,000,000
BONDO	MAJOR URBAN CENTRE	ELECTRICITY	Public Works & Services	STREET LIGHTING/FLOOD LIGHTS	BONDO TOWN	20,000,000

UGUNJA	MAJOR URBAN CENTRES	ELECTRICITY	Public Works & Services	FLOOD LIGHTS IN MARKETS	UGUNJA TOWN	5,000,000
GEM	MAJOR URBAN CENTRES	ELECTRICITY	Public Works & Services	FLOOD LIGHTS IN MARKETS	YALA TOWN	5,000,000
BONDO	MAJOR URBAN CENTRE	ELECTRICITY	Public Works & Services	FLOOD LIGHTS IN MARKETS	USENGE	5,000,000
UGENYA	MAJOR URBAN CENTRES	ELECTRICITY	Public Works & Services	FLOOD LIGHTS IN MARKETS	UKWALA TOWN	5,000,000
EXECUTIVE	HEADQUARTERS	ELECTRICITY	Public Works & Services	INSTALLATION OF TEN TRANSFORMERS IN THE COUNTY		20,000,000
SIAYA TOWN	MAJOR TOWNS	FIRE FIGHTING	Public Works & Services	BUILDING OF FIRE STATION		25,000,000
BONDO TOWN	MAJOR TOWNS	FIRE FIGHTING	Public Works & Services	BUILDING OF FIRE STATION		25,000,000
SIAYA TOWN	MAJOR TOWNS	FIRE FIGHTING	Public Works & Services	PURCHASE OF FIRE ENGINE		35,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	ROLLER/COMPACTOR		20,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	MATERIALS LABORATORY & EQUIP		20,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	COUNTY WORKS YARD		10,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	ROAD WORKS AND SURVEY EQUIPMENT		12,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	GRADER 1NO. CATERPILLA 140H		25,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	EXCAVATOR (BACK HOE)		30,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	SHOVEL CATERPILLA		25,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	DOZER D8 CATERPILA		35,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	TIPPERS/DUMP TRUCKS 2NO.		24,000,000

569,000,000

ALEGO USONGA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN MARKET	SIAYA TOWN	50,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	Trade Development	CATTLE AUCTION RING	SIAYA TOWN	3,000,000
BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN MARKET	BONDO TOWN	75,000,000
BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN MARKETS	USENGE TOWN	15,000,000
BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	Trade Development	CATTLE AUCTION RINGS	BONDO TOWN	3,000,000
BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	Trade Development	CATTLE AUCTION RINGS	USENGE TOWN	3,000,000
GEM	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN MARKETS	YALA TOWN	15,000,000

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UGUNJA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN MARKET	UGUNJA TOWN	15,000,000
UGUNJA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	Trade Development	CATTLE AUCTION RINGS	UGUNJA TOWN	3,000,000
UGENYA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN MARKET	UKWALA	15,000,000
RARIEDA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN MARKET	RARIEDA	15,000,000
GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	Trade Development	INSTALLATION OF STREET LIGHTS	AKALA	3,000,000
RARIEDA	WEST ASEMBO	IMPROVEMENT OF MARKETS	Trade Development	REHABILITATION OF ARAM MARKET		-
UGUNJA	SIDINDI	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN TOILETS		500,000
ALEGO USONGA	MAJOR URBAN CENTRES	SLAUGHTER HOUSES	Trade Development	MORDEN SLAUGHTER HOUSE CONSTRUCTION	SIAYA TOWN	15,000,000
BONDO	MAJOR URBAN CENTRE	SLAUGHTER HOUSES	Trade Development	MORDEN SLAUGHTER HOUSE CONSTRUCTION	BONDO TOWN	10,000,000
GEM	MAJOR URBAN CENTRES	SLAUGHTER HOUSES	Trade Development	MORDEN SLAUGHTER HOUSE CONSTRUCTION	YALA TOWN	8,000,000
OTHER DEVOLVED UNITS	MINISTRIES	Department of Trade	Trade Development			60,000,000

308,500,000

ALEGO USONGA	MAJOR URBAN CENTRES	ROADS	Transport	UPGRADING OF URBAN ACCESS ROADS	SIAYA TOWN	100,000,000
BONDO	MAJOR URBAN CENTRE	ROADS	Transport	UPGRADING OF URBAN ACCESS ROADS	BONDO TOWN	80,000,000
UGUNJA	MAJOR URBAN CENTRE	ROADS	Transport	UPGRADING OF URBAN ACCESS ROADS	UGUNJA TOWN	10,000,000

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BONDO	MAJOR URBAN CENTRE	ROADS	Transport	UPGRADING OF URBAN ACCESS ROADS	USENGE TOWN	10,000,000
GEM	MAJOR URBAN CENTRES	ROADS	Transport	UPGRADING OF URBAN ACCESS ROADS	YALA TOWN	10,000,000
RARIEDA	MAJOR URBAN CENTRES	ROADS	Transport	UPGRADING OF URBAN ACCESS ROADS	MADIANY TOWN	10,000,000
UGENYA	MAJOR URBAN ROADS	ROADS	Transport	UPGRADING OF URBAN ACCESS ROADS	UKWALA TOWN	15,000,000
HEADQUARTERS	HEADQUARTERS	ROADS	Transport	EMERGENCY COUNTY ROADS FUND		20,000,000

255,000,000