REVENUE SOURCES		
Contributions from Rates	_	
Road Levy	_	
National Government Grant	4,000,000,000	
Receipt from Local Source	153,466,278	
	100,100,110	
TOTAL REVENUE		4,153,466,278
EXPENDITURE		
Deparment 1-Executive		
Recurrent Expenditure		
Personnel Emoluments	266,261,446	
Administration Costs	376,707,225	
Other Costs	173,300,000	
Total Recurrent	816,268,671	
Development Expenditure		
Summary from executive	1,071,664,000	
Item 2	-	
Total Development	1,071,664,000	
Department 2-Assembly		
Recurrent Expenditure		
Personnel Emoluments	241,807,124	
Administration Costs	488,925,195	
Other Costs	201,300,000	
Total Recurrent	932,032,319	
Development Expenditure		
Item 1	-	
Item 2	-	
Total Development	-	
Sub counties- Bondo		
Recurrent Expenditure		
Personnel Emoluments	2,820,000	
Administration Costs	88,921,961	
Other Costs	48,304,112	
Total Recurrent	140,046,073	
Development Expenditure		

1,071,664,000

Construction/renovation of Bondo Sub District Hospital	5,000,000	
Item 2	533,000,000	
Total Development	538,000,000	
Sub counties- Alego Usonga		
Recurrent Expenditure		
Personnel Emoluments	1,255,200	
Administration Costs	147,146,097	
Other Costs	107,484,271	
Total Recurrent	255,885,568	
Development Expenditure		
Construction/renovation of Siaya Sub District Hospital	75,300,000	
Item 2	542,700,000	
Total Development	618,000,000	
Sub counties- Gem		
Recurrent Expenditure		
Personnel Emoluments	900,000	
Administration Costs	61,867,961	
Other Costs	66,110,280	
Total Recurrent	128,878,241	
Development Expenditure		
Construction/renovation of Yala Sub District Hospital	5,000,000	
Summary for Gem Sub County	241,000,000	
Total Development	246,000,000	
Sub counties- Ugunja		
Recurrent Expenditure		
Personnel Emoluments	820,800	
Administration Costs	62,359,526	
Other Costs	30,278,975	
Total Recurrent	93,459,301	
Development Expenditure		
Construction/renovation of Ambira Sub District Hospital	5,000,000	

533,000,000

542,700,000

241,000,000

246,000,000

(206,400,00

Summary for Ugunja Sub County	147,000,000	147,000,000	-
Total Development	152,000,000		
Sub counties- Rarieda		<del></del>	
Recurrent Expenditure			
Personnel Emoluments	850,000		
Administration Costs	71,550,846		
Other Costs	29,483,814		
Total Recurrent	101,884,660		
Development Expenditure			
Construction/renovation of Madiany Sub District Hospital	5,000,000		
Summary for Rarieda Sub County	201,500,000	201,500,000	-
Total Development	206,500,000		
Sub counties- Ugenya		<del></del>	
Recurrent Expenditure			
Personnel Emoluments	_		
Administration Costs	49,796,561		
Other Costs	48,935,133		
Total Recurrent	98,731,694		
Development Expenditure	. ,		
	-		
Summary for Ugenya Sub County	163,000,000	163,000,000	-
Total Development	163,000,000		
Other Ministries-			
Recurrent Expenditure			
Personnel Emoluments	23,809,000		
Administration Costs	167,535,859		
Other Costs	80,670,889		
Total Recurrent	272,015,748		
Development Expenditure			
Summary for Other Ministries	103,788,000		
Item 2	-		
Total Development	103,788,000	(1,784,688,000)	1,578,288,000

		4,153,466,278			
TOTAL RECURRENT EXPENDITURE	2,839,202,278		2,839,202,278	2,839,202,278	
TOTAL DEVELOPMENT EXPENDITURE	3,098,952,000			1,520,664,000	-
	5,938,154,278	5,938,154,278		4,359,866,278	
SURPLUS/(DEFICIT)	(1,784,688,000)			(206,400,000)	-
	2,292,825,379 546,376,899			3,243,752,000 (144,800,000) 343,888,000	199,088,000

			816,268,671
Governance & Administration			562,429,671
	2110100	Basic salary- Public Officers	137,608,736
	2110101	Basic Salary civil services	137,608,736
	2110300	Personal Allowance -Paid as Part of Salary	120,652,710
	2110301	House Allowance	65,022,190
	2110308	Medical Allowance	100,000
	2110309	Special Duty Allowance	
	2110310	Top Up Allowance	500,000
	2110311	Transfer Allowance	2,000,000
	2110312	Responsibility Allowance	3,000,000
	2110313	Entertainment Allowance	5,000,000
	2110314	Transport Allowance	9,399,640
	2110315	Extraneous Allowance	1,000,000
	2110317	Domestic Servant Allowance	400,000
	2110318	Non-Practising Allowance	2,000,000
	2110320	Leave Allowance	10,000,000
	2110321	Administrative Allowance	12,000,000
		Governor/Deputy Governor Allowance	1,730,880
		Risk Allowance	500,000
	2110327	Executive Allowance	8,000,000
	2110400	Personal Allowance Paid as Reimbursements	26,450,000
	2110402	Refund of Medical Expenses-InPatient	25,850,000
	2110403	Refund of Medical Expenses-Ex-Gratia	500,000

2110404	Commutation of Leave	100,000
2210100	Utilities Supplies and Services	1,500,000
2210101	Electricity Expenses	1,000,000
 2210102	Water and Sewerage charges	500,000
 2210200	Communication Supplies and Services	3,700,000
2210201	Telephone, Telex, Facsmile and M	3,200,000
2210203 2210300	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	500,000
 	Transportation Costs	25,033,205
 2210301	TravelCosts(Airlines,Bus,Railwayc)	20,033,205
2210303	Daily Subsistance Allowances	5,000,000
 2210500	Printing, Advertising and Information Supplies and Services	38,300,000
2210503	Subscription to Newspapers,	2,700,000
 2210504	advertising awareness	12,000,000
 2210505	Trade Shows and Exhibitions	21,600,000
	Printing and publishing services	2,000,000
	Rentals of Produced Assets	10,945,020
2210603	Rents and Rates - Non-Residential	7,000,000
	Supplies and Accessories for Computers and Printers	1,445,020
2210604	Hire of Transport	500,000
 	Purchase of other Office Equipment	1,500,000
 	Boads, Committee, Conferences and Seminers	500,000
 2210700	Training Expenses	17,500,000
 2210710	Travel & Accomodation	10,000,000
	Tuition fees	7,500,000
	Hospitality Supplies and Services	2,840,000

2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	2,840,000
		1,900,000
	Education and Library Supplies	300,000
	Purchase of Uniforms and Clothing - Staff	1,600,000
2211100	Office and General Supplies and Services	7,100,000
2211101	General Office Supplies (consumables)	5,600,000
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	1,500,000
2211200	Fuel Oil and Lubricants	10,000,000
 2211201	Refined Fuels & Lubri	10,000,000
	Other Operating Expenses	23,300,000
	Contracted Guards and Cleaning Services	2,000,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	300,000
2211308	Legal Dues/fees, Arbitration and Compensation Payments	
 2211310	Contracted Professional Services	5,000,000
	LVRLAC	10,000,000
	Coffin & Burial Advertisements	4,000,000
 2220100	Routine Maintenance - Vehicles and Other	2,000,000
	Transport Equipment	1,000,000
	Maintenance Expenses - Motor Vehicles	1,000,000
	Routine Maintenance - Other Assets	5,900,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,000,000
 2220202	Maintenance of Office Furniture and Equipment	200,000
 2220205	Maintenance of Buildings and Stations Non- Residential	
	Maintenance Expenses - Motor Vehicles	200,000
 J		4,000,000

		Maintenance of Computers, Software, and Networks	500,000
	2710100	Government Pension and Retirement Benefits	
	2710103		8,000,000
		Gratuity - Funeral expenses civil servants	5,000,000
		Gratuity - County Executive Members	3,000,000
		Purchase of Household Furniture and Institutional Equipment	1,200,000
	3110902	Purchase of Household and Institutional Appliances	
			1,200,000
		Purchase of Office Furniture and General Equipment	119,500,000
		Purchase of Office Furniture and Fittings	1,200,000
	3111002	Purchase of Computers, Printers and other IT Equipment	600,000
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	200,000
	3111004	Purchase of Exchanges and other Communications Equipment	500,000
	3111005	Purchase of Photocopiers	
	3110701	Purchase of motor vehicles	3,000,000
		Gross Expenditure KShs.	114,000,000
			562,429,671
2 County Treasury			253,839,000
	2110100	Basic salary- Permanent Employees	
	2110101	Basic Salary civil services	
	2110300	Personal Allowance -Paid as Part of Salary	-
	2110301	House Allowance	_

 2110308 Medical Allowance	
2110309 Special Duty Allowance	
2110309 Special Duty Anowalice 2110310 Top Up Allowance	
2110310 Top Op Allowance 2110311 Transfer Allowance	-
2110312 Responsibility Allowance	
2110313 Entertainment Allowance	-
2110314 Transport Allowance	
2110315 Extraneous Allowance	-
 2110317 Domestic Servant Allowance	_
 2110318 Non practising allowance	_
 2110320 Leave Allowance	_
 2110321 Administrative Allowance	_
2110327 Ministerial Allowance	_
2110400 Personal Allowance Paid as Reimbursements	_
2110402 Refund of Medical Expenses-InPatient	_
2110403 Refund of Medical Expenses-Ex-Gratia	-
2110404 Leave Expenses	_
2210100 Utilities Supplies and Services	2,500,000
2210101 Electricity Expenses	2,000,000
2210102 Water and Sewerage charges	500,000
2210200 Communication Supplies and Services	6,164,000
2210201 Telephone,Telex,Facsmile and M	3,464,000
2210203 Courier and Postal Services	2,700,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Transportation Costs	57,000,000
2210301 TravelCosts(Airlines,Bus,Railwayc)	23,400,000
2210303 Daily Subsistance Allowances	33,600,000

2210500	Printing, Advertising and Information Supplies and Services	17,075,000
2210503	Subscription to Newspapers,	75,000
2210504	advertising awareness	17,000,000
2210505	Trade Shows and Exhibitions	-
	Rentals of Produced Assets	5,400,000
	Rents and Rates - Non-Residential	=
 2210604	Hire of Transport	5,400,000
 2210700	Training Expenses	7,100,000
2210710	Accomodation	
 i		2,000,000
2210/11	Tuition fees Hospitality Supplies and Services	5,100,000
		6,000,000
2210801	Cartering services, receptions, Ac Specialised Materials and Supplies	6,000,000
	Education and Library Supplies	10,600,000
	Purchase of Uniforms and Clothing - Staff	1,000,000
		9,600,000
2211100	Office and General Supplies and Services	31,800,000
2211101	General Office Supplies (Paper	31,200,000
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	600,000
2211200	Fuel Oil and Lubricants	22,000,000
 2211201	Refined Fuels & Lubri	22,000,000
 2211300	Other Operating Expenses	42,500,000
2211305	Contracted Guards and Cleaning Services	
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000 300,000
2211308	Legal Dues/fees, Arbitration and Compensation Payments	2,000,000
 2211310	Contracted Professional Services	5,000,000

	Purchase of motor vehicles	15,000,000
	Disaster Management Fund	20,000,000
 2220100	Routine Maintenance - Vehicles and Other	
	Transport Equipment	12,000,000
	Maintenance Expenses - Motor Vehicles	12,000,000
	Routine Maintenance - Other Assets	13,000,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
~~~~~	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	800,000
	Maintenance of Office Furniture and Equipment	3,800,000
2220205	Maintenance of Buildings and Stations Non- Residential	
 2220210	Maintenance of Computers, Software, and	4,200,000
2220210	Networks	
2710100	Government Pension and Retirement Benefits	4,200,000
1,23233		800,000
 2710102	Gratuity - Civil Servants	300,000
2710105	Gratuity - County Executive	
 3110900	Purchase of Household Furniture and Institutional	500,000
	Equipment	200,000
3110902	Purchase of Household and Institutional Appliances	
2111000	Purchase of Office Furniture and General	200,000
3111000	Equipment	10.500.000
3111001	Purchase of Office Furniture and Fittings	19,700,000
	Purchase of Computers, Printers and other IT	17,600,000
5111002	Equipment Equipment	
3111003	Purchase of Airconditioners, Fans and Heating	
	Appliances	600,000

		3111004	Purchase of Exchanges and other Communications Equipment	1.500.000
		3111005	Purchase of Photocopiers	1,500,000
			Gross Expenditure KShs.	253,839,000
3	Agriculture,Livestock, Fisheries &Co- operative Development			
		2110100	Basic salary- Permanent Employees	_
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	
		2110318	Non Practising allowance	
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	-

	Other Earnings
 2110400	Personal Allowance Paid as Reimbursements
 2110402	Refund of Medical Expenses-InPatient
 2110403	Refund of Medical Expenses-Ex-Gratia
 2110404	Leave Expenses
 2210100	Utilities Supplies and Services
 2210101	Electricity Expenses
 2210102	Water and Sewerage charges
2210200	Communication Supplies and Services
 2210201	Telephone,Telex,Facsmile and M
2210203	Courier and Postal Services
2210300	Domestic Travel and Subsistence, and Other Transportation Costs
2210301	TravelCosts(Airlines,Bus,Railwayc)
 2210303	Daily Subsistance Allowances Printing, Advertising and Information Supplies and
2210500	Services Supplies and Information Supplies and
2210503	Subscription to Newspapers,
 2210504	advertising awareness
 2210505 2210600	Trade Shows and Exhibitions Rentals of Produced Assets
 2210603	Rents and Rates - Non-Residential
 2210604	Hire of Transport
2210700	Training Expenses
2210710	Accomodation
	Tuition fees
2210800	Hospitality Supplies and Services

2210901	Cartering services recentions Ac	
 2211000	Cartering services,receptions,Ac Specialised Materials and Supplies	
 2211009	Education and Library Supplies	-
 2211016	Purchase of Uniforms and Clothing - Staff	-
	Office and General Supplies and Services	-
2211100	Office and General Supplies and Services	_
2211101	General Office Supplies (Paper	_
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	-
2211200	Fuel Oil and Lubricants	_
2211201	Refined Fuels & Lubri	_
 2211300	Other Operating Expenses	
 2211305	Contracted Guards and Cleaning Services	-
 2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-
 2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
2211310	Contracted Professional Services	-
 2220100	Routine Maintenance - Vehicles and Other Transport Equipment	-
 2220101	Maintenance Expenses - Motor Vehicles	-
 2220200	Routine Maintenance - Other Assets	
 2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
 2220202	Maintenance of Office Furniture and Equipment	
 2220205	Maintenance of Buildings and Stations Non- Residential	<u>-</u>
2220210	Maintenance of Computers, Software, and Networks	<u>-</u>
 2710100	Government Pension and Retirement Benefits	
		_

		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	
4	Sports, Culture, Arts & Pre-Primary			
	Education			
		2110100	Basic salary- Permanent Employees	
		[	Basic salary- Permanent Employees  Basic Salary civil services	
		2110101		
		2110101 2110300	Basic Salary civil services	
		2110101 2110300 2110301	Basic Salary civil services  Personal Allowance -Paid as Part of Salary	
		2110101 2110300 2110301 2110308	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance	
		2110101 2110300 2110301 2110308 2110309	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance	

		Responsibility Allowance
	2110313	Entertainment Allowance
	2110314	Transport Allowance
	2110315	Extraneous Allowance
	2110317	Domestic Servant Allowance
	2110318	Non practising Allowance
	2110320	Leave Allowance
	2110321	Administrative Allowance
	2110327	Ministerial Allowance
		Other Earnings
	2110400	Personal Allowance Paid as Reimbursements
	2110402	Refund of Medical Expenses-InPatient
	2110403	Refund of Medical Expenses-Ex-Gratia
	2110404	Leave Expenses
	2210100	Utilities Supplies and Services
	2210101	Electricity Expenses
	2210102	Water and Sewerage charges
	2210200	Communication Supplies and Services
		Telephone,Telex,Facsmile and M
	· · · · · · · · · · · · · · · · · · ·	Courier and Postal Services  Domestic Travel and Subsistence, and Other
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs
	2210301	TravelCosts(Airlines,Bus,Railwayc)
	2210303	Daily Subsistance Allowances Printing, Advertising and Information Supplies and
	2210300	Services
	2210502	Subscription to Newspapers,
L	2210303	Tounson huon to memohahers,

2210504	advertising awareness	-
2210505	Trade Shows and Exhibitions	
	Rentals of Produced Assets	_
	Rents and Rates - Non-Residential	-
2210604	Hire of Transport	-
2210700	Training Expenses	-
2210710	Accomodation	-
	Tuition fees	_
2210800	Hospitality Supplies and Services	_
2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	
		_
	Education and Library Supplies	_
2211016	Purchase of Uniforms and Clothing - Staff	_
 2211100	Office and General Supplies and Services	-
2211101	General Office Supplies (Paper	_
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	-
2211200	Fuel Oil and Lubricants	_
 2211201	Refined Fuels & Lubri Other Operating Expenses	-
		_
	Contracted Guards and Cleaning Services	_
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
 2211308	Legal Dues/fees, Arbitration and Compensation Payments	
2211310	Contracted Professional Services	-
 2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
2220101	Maintenance Expenses - Motor Vehicles	-

	2220200	Routine Maintenance - Other Assets
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)
	2220202	Maintenance of Office Furniture and Equipment
	2220205	Maintenance of Buildings and Stations Non- Residential
	2220210	Maintenance of Computers, Software, and Networks
	2710100	Government Pension and Retirement Benefits
	2710102	Gratuity - Civil Servants
	2710105	Gratuity - Ministers
	3110900	Purchase of Household Furniture and Institutional Equipment
	3110902	Purchase of Household and Institutional Appliances
	3111000	Purchase of Office Furniture and General Equipment
	3111001	Purchase of Office Furniture and Fittings
	3111002	Purchase of Computers, Printers and other IT Equipment
	3111003	Purchase of Airconditioners, Fans and Heating Appliances
	3111004	Purchase of Exchanges and other Communications Equipment
	3111005	Purchase of Photocopiers
	l	Gross Expenditure KShs.
Commerce,Tourism & Heritage		
	2110100	Basic salary- Permanent Employees

2110101	Basic Salary civil services	
	Personal Allowance -Paid as Part of Salary	-
	House Allowance	-
	Medical Allowance	-
	Special Duty Allowance	-
	Top Up Allowance	-
1	Transfer Allowance	-
	Responsibility Allowance	-
	Entertainment Allowance	-
	Transport Allowance	-
	Extraneous Allowance	-
	Domestic Servant Allowance	-
	Non Practising allowance	-
	Leave Allowance	-
2110321	Administrative Allowance	-
2110327	Ministerial Allowance	-
	Other Earnings	-
2110400	Personal Allowance Paid as Reimbursements	-
2110402	Refund of Medical Expenses-InPatient	-
2110403	Refund of Medical Expenses-Ex-Gratia	-
2110404	Leave Expenses	-
2210100	Utilities, Supplies and Services	-
2210101 E	Electricity	-
2210102 W	/ater and Sewerage	
2210200	Communication Supplies & Services	-
2210201	Telephone, Telex,Facsmile and Mobile Phone Servic	-

2210202	Internet Connections	-
2210203	Courier and Postal Services	-
2210300	Domestic Travel & Subsistence & Other Tranporta	-
2210301	Travel Costs (Airlines,bus,railway,mileage allowanc	-
2210302	Accomodation- Domestic travel	-
2210303	Daily Substance Allowance	-
2210304	Sundry Items ( eg airport tax, Taxis etc,)	-
2210307	Passage and Transfer Expenses	-
2210500	Printing, Advertising & Information Supplies and	-
2210502	Publishing and Printing Services	-
2210503	Subscription to Newspapers, Mazagines and Perio	-
2210504	Advertising, Awareness and Publicity Campaigns	-
2210505	Trade Shows and Exhibitions	-
2210600	Rentals of Produced Assets	-
2210603	Rents and Rates - Non- Residential	-
2210604	Hire of Transport	-
2210700	Training Expenses	-
2210710	Accomodation	-
2210711	Tuition fees	-
2210800	the estable of the Property of Constraint	
 2210000	Hospitality Supplies and Services	-
2210800	Catering Services ( Receiptions), Accomodation, Gif	-
		- - -
2210801	Catering Services ( Receiptions), Accomodation, Gif	- - -
2210801 2210802	Catering Services ( Receiptions), Accomodation, Gif Boards, Committees, Conferences & Seminars	- - - -
2210801 2210802 2210803	Catering Services ( Receiptions), Accomodation, Gif Boards, Committees, Conferences & Seminars National Celebrations	- - - -

2211016	Purchase of Uniforms & Clothing Staff	_
	Office and General Supplies and Services	-
2211101	General Office Supplies ( Papers, Pencils, Forms, S	-
2211102	Supplies and Accessories for Computers and Printe	-
2211103	Sanitary and Cleaning Materials, Supplies and Servi	-
2211200	Fuel, Oil & Lubricants	-
2211201	Refined Fuel and Lubricants	-
2211300	Other Operating Expenses	-
2211305	Contracted Guards, and Cleaning Services	-
2211306	Membership Fees, Dues and Subscription to Profes	-
2211308	Legal Dues/ fees, Arbitration and Compensation P	-
2211310	Contracted Professional Services	-
2220100	Routine Maintenance - Vehicles and other Transp	-
2220101	Maintenance Expenses - Motor Vehicles	-
2220200	Routine Maintenance - Other Assets	-
2220201	Maintenance of Plant, Machinery and Equipments	-
2220202	Maintenance of Office Furniture and Equipment	-
2220205	Maintenance of Buildings and Stations - Non- resid	-
2220210	Maintenance of Computers, Software, and Networ	-
2710100	Government Pension and Retirement Benefits	-
27110102	Gratuity - Civil Servants	-
2710105	Gratuity - Ministers	-
3110900	Purchase of Household Furniture and Institutional	-
3110902	Purchase of Household and I nstitutional Applianc	-
3110300	Refurbishment of Buildings	-
3111000	Purchase of Office Furniture & General Equipmen	-

		3111001	Purchase of Office Furniture and Fittings
		3111002	Purchase of Computers, Printers and Other IT Equi
		3111003	Purchase of Airconditioners, Fans and Heating Ap
		3111004	Purchase of Exchanges and Other Communication
		3111005	Purchase of Photocopiers
	Land,Housing & Urban Development		
		2110100	Basic salary- Permanent Employees
		2110101	Basic Salary civil services
		2110300	Personal Allowance -Paid as Part of Salary
		2110301	House Allowance
		2110308	Medical Allowance
		2110309	Special Duty Allowance
		2110310	Top Up Allowance
		2110311	Transfer Allowance
		2110312	Responsibility Allowance
		2110313	Entertainment Allowance
		2110314	Transport Allowance
		2110315	Extraneous Allowance
		2110317	Domestic Servant Allowance
		2110318	Non practising al;lowance
		2110320	Leave Allowance
		2110321	Administrative Allowance
		2110327	Ministerial Allowance

	Other Earning	-
2110400	Personal Allowance Paid as Reimbursements	
 2110402	Refund of Medical Expenses-InPatient	_
 2110403	Refund of Medical Expenses-Ex-Gratia	_
 2110404	Leave Expenses	-
 2210100	Utilities Supplies and Services	-
 2210101	Electricity Expenses	-
 2210102	Water and Sewerage charges	-
 2210200	Communication Supplies and Services	-
 2210201	Telephone,Telex,Facsmile and M	-
2210203 2210300	Courier and Postal Services  Domestic Travel and Subsistence, and Other  Transportation Costs	<u>-</u>
2210301	TravelCosts(Airlines,Bus,Railwayc)	-
2210500	Daily Subsistance Allowances Printing , Advertising and Information Supplies and Services	
2210503	Subscription to Newspapers,	-
2210504	advertising awareness	
 2210505 <b>2210600</b>	Trade Shows and Exhibitions Rentals of Produced Assets	-
 2210603	Rents and Rates - Non-Residential	
 2210604	Hire of Transport	
2210700	Training Expenses	
2210710	Accomodation	-
	Tuition fees Hospitality Supplies and Services	

 2210901	Cartering services recentions Ac	
2211000	Cartering services,receptions,Ac Specialised Materials and Supplies	
 2211009	Education and Library Supplies	
2211016	Purchase of Uniforms and Clothing - Staff	- 
2211100	Office and General Supplies and Services	-
 224404	Constal Office Constine (Dane)	
 l	General Office Supplies (Paper	-
 2211103 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	
 2211201 2211300	Refined Fuels & Lubri Other Operating Expenses	
 2211305	Contracted Guards and Cleaning Services	
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
2211308	Legal Dues/fees, Arbitration and Compensation Payments	
2211310	Contracted Professional Services	
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
 2220101	Maintenance Expenses - Motor Vehicles	
2220200	Routine Maintenance - Other Assets	
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
 2220202	Maintenance of Office Furniture and Equipment	
2220205	Maintenance of Buildings and Stations Non-Residential	
	Maintenance of Computers, Software, and Networks	
 2710100	Government Pension and Retirement Benefits	

		2710102	Gratuity - Civil Servants
		2710105	Gratuity - Ministers
		3110900	Purchase of Household Furniture and Institutional Equipment
		3110902	Purchase of Household and Institutional Appliances
		3111000	Purchase of Office Furniture and General Equipment
		3111001	Purchase of Office Furniture and Fittings
		3111002	Purchase of Computers, Printers and other IT Equipment
		3111003	Purchase of Airconditioners, Fans and Heating Appliances
		3111004	Purchase of Exchanges and other Communications Equipment
		3111005	Purchase of Photocopiers
			Gross Expenditure KShs.
7	Transport,Informati on,Communication & Technology		
		2110100	Basic salary- Permanent Employees
		2110101	Basic Salary civil services
	1		
		2110300	Personal Allowance -Paid as Part of Salary
		2110301	Personal Allowance -Paid as Part of Salary
		2110301 2110308	Personal Allowance -Paid as Part of Salary House Allowance
		2110301 2110308 2110309	Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance

	Responsibility Allowance -
2110	Entertainment Allowance -
2110	314 Transport Allowance -
2110	315 Extraneous Allowance -
2110	317 Domestic Servant Allowance -
2110	Non practising allowance -
2110	320 Leave Allowance -
2110	321 Administrative Allowance -
2110	327 Ministerial Allowance -
	other expenses -
2110	400 Personal Allowance Paid as Reimbursements -
2110-	402 Refund of Medical Expenses-InPatient -
2110-	403 Refund of Medical Expenses-Ex-Gratia -
2110	404 Leave Expenses -
2210	100 Utilities Supplies and Services -
2210	101 Electricity Expenses -
2210	102 Water and Sewerage charges -
2210	200 Communication Supplies and Services -
2210.	Telephone, Telex, Facsmile and M
2210:	203 Courier and Postal Services -
22103	Domestic Travel and Subsistence, and Other Transportation Costs
2210	TravelCosts(Airlines,Bus,Railwayc) -
22103 22103	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services
2210	503 Subscription to Newspapers,

2210504	advertising awareness	-
2210505	Trade Shows and Exhibitions	
	Rentals of Produced Assets	_
	Rents and Rates - Non-Residential	-
2210604	Hire of Transport	-
2210700	Training Expenses	-
2210710	Accomodation	-
	Tuition fees	_
2210800	Hospitality Supplies and Services	_
2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	
		_
	Education and Library Supplies	_
2211016	Purchase of Uniforms and Clothing - Staff	_
 2211100	Office and General Supplies and Services	-
2211101	General Office Supplies (Paper	_
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	-
2211200	Fuel Oil and Lubricants	_
 2211201	Refined Fuels & Lubri Other Operating Expenses	-
		_
	Contracted Guards and Cleaning Services	_
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
 2211308	Legal Dues/fees, Arbitration and Compensation Payments	
2211310	Contracted Professional Services	-
 2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
2220101	Maintenance Expenses - Motor Vehicles	-

	2220200	Routine Maintenance - Other Assets	
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
	2220202	Maintenance of Office Furniture and Equipment	
		Maintenance of Buildings and Stations Non- Residential	
	2220210	Maintenance of Computers, Software, and Networks	
	2710100	Government Pension and Retirement Benefits	
	2710102	Gratuity - Civil Servants	
	2710105	Gratuity - Ministers	
		Purchase of Household Furniture and Institutional Equipment	
	3110902	Purchase of Household and Institutional Appliances	
		Purchase of Office Furniture and General Equipment	
	3111001	Purchase of Office Furniture and Fittings	
		Purchase of Computers, Printers and other IT Equipment	
		Purchase of Airconditioners, Fans and Heating Appliances	
		Purchase of Exchanges and other Communications Equipment	
	3111005	Purchase of Photocopiers	
		Gross Expenditure KShs.	
3			
Public Health Medical &Veterinary Services			

2110100	Basic salary- Permanent Employees	-
	Basic Salary civil services	-
	Personal Allowance -Paid as Part of Salary	-
2110301	House Allowance	_
 2110308	Medical Allowance	
 2110309	Special Duty Allowance	
2110310	Top Up Allowance	-
 2110311	Transfer Allowance	
 2110312	Responsibility Allowance	
 2110313	Entertainment Allowance	
 2110314	Transport Allowance	
 2110315	Extraneous Allowance	
 2110317	Domestic Servant Allowance	
 2110318	Non practicing Allowance	
 2110320	Leave Allowance	
 2110321	Administrative Allowance	
 2110327	Ministerial Allowance	
	Other Expenses	
 2110400	Personal Allowance Paid as Reimbursements	
 2110402	Refund of Medical Expenses-InPatient	
 2110403	Refund of Medical Expenses-Ex-Gratia	
 2110404	Leave Expenses	
 2210100	Utilities Supplies and Services	_
 2210101	Electricity Expenses	
2210102	Water and Sewerage charges	-

2210200	Communication Supplies and Services	_
2210201	Telephone, Telex, Facsmile and M	
2210300	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	- -
2210301	TravelCosts(Airlines,Bus,Railwayc)	-
2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	
		-
		=
2210603	Rents and Rates - Non-Residential	_
2210604	Hire of Transport	
2210700	Training Expenses	-
2210710	Accomodation	-
2210711 2210800	Tuition fees Hospitality Supplies and Services	
2210801 <b>2211000</b>	Cartering services,receptions,Ac Specialised Materials and Supplies	-
2211009	Education and Library Supplies	
2211016	Purchase of Uniforms and Clothing - Staff	<del>-</del>
2211100	Office and General Supplies and Services	
2211101	General Office Supplies (Paper	-
2211103 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	
	2210201 2210203 2210300  2210301 2210303 2210500  2210503 2210504 2210505 2210600 2210603 2210604 2210710 2210711 2210800 2210801 2211000 2211009 22111016 2211100 2211100	2210301 TravelCosts(Airlines,Bus,Railwayc)  2210303 Daily Subsistance Allowances  2210500 Printing, Advertising and Information Supplies and

2211201	Refined Fuels & Lubri	_
 2211300	Other Operating Expenses	
 2211305	Contracted Guards and Cleaning Services	<del>-</del>
 2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
2211308	Legal Dues/fees, Arbitration and Compensation Payments	
 2211310	Contracted Professional Services	<del>.</del>
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
 2220101	Maintenance Expenses - Motor Vehicles	
2220200	Routine Maintenance - Other Assets	
 2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	<del>_</del>
2220202	Maintenance of Office Furniture and Equipment	
 2220205	Maintenance of Buildings and Stations Non- Residential	-
	Maintenance of Computers, Software, and Networks	
 2710100	Government Pension and Retirement Benefits	
2710102	Gratuity - Civil Servants	
 2710105	Gratuity - Ministers	
 3110900	Purchase of Household Furniture and Institutional Equipment	
 3110902	Purchase of Household and Institutional Appliances	
	Purchase of Office Furniture and General Equipment	
 3111001	Purchase of Office Furniture and Fittings	<del>-</del>

		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	
9	Physical Planning & Infrastructure Development			
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318	Non practising allowance	
		2110320	Leave Allowance	
		2110321	Administrative Allowance	

2110327	Ministerial Allowance	-
	Other Expenses	-
	Personal Allowance Paid as Reimbursements	-
	Refund of Medical Expenses-InPatient	-
	Refund of Medical Expenses-Ex-Gratia	-
2110404	Leave Expenses	-
2210100	Utilities Supplies and Services	-
 2210101	Electricity Expenses	-
2210102	Water and Sewerage charges	
2210200	Communication Supplies and Services	_
2210201	Telephone,Telex,Facsmile and M	-
2210203 2210300	Courier and Postal Services  Domestic Travel and Subsistence, and Other  Transportation Costs	
 2210301	TravelCosts(Airlines,Bus,Railwayc)	-
2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	-
2210503	Subscription to Newspapers,	-
2210504	advertising awareness	-
 2210505 2210600	Trade Shows and Exhibitions Rentals of Produced Assets	-
	Rents and Rates - Non-Residential	
2210604	Hire of Transport	
 2210700	Training Expenses	- -
2210710	Accomodation	-
2210711	Tuition fees	-

2210800	Hospitality Supplies and Services	-
2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	-
2211000	Specialised Materials and Supplies	_
2211009	Education and Library Supplies	<del>_</del>
2211016	Purchase of Uniforms and Clothing - Staff	-
 2211100	Office and General Supplies and Services	
2211101	General Office Supplies (Paper	-
2211103 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	 -
2211201 2211300	Refined Fuels & Lubri Other Operating Expenses	-
2211305	Contracted Guards and Cleaning Services	<u>-</u>
 2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
2211310	Contracted Professional Services	-
 2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
2220101	Maintenance Expenses - Motor Vehicles	
2220200	Routine Maintenance - Other Assets	
 2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
2220202	Maintenance of Office Furniture and Equipment	
2220205	Maintenance of Buildings and Stations Non- Residential	
2220210	Maintenance of Computers, Software, and Networks	-

	2710100	Government Pension and Retirement Benefits
	2710102	Gratuity - Civil Servants
	2710105	Gratuity - Ministers
	3110900	Purchase of Household Furniture and Institutional Equipment
	3110902	Purchase of Household and Institutional Appliances
	3111000	Purchase of Office Furniture and General Equipment
	3111001	Purchase of Office Furniture and Fittings
	3111002	Purchase of Computers, Printers and other IT Equipment
	3111003	Purchase of Airconditioners, Fans and Heating Appliances
	3111004	Purchase of Exchanges and other Communications Equipment
	3111005	Purchase of Photocopiers
		Gross Expenditure KShs.
10	Environment, Water & Natur	al Resources
	2110100	Basic salary- Permanent Employees
	2110101	Basic Salary civil services
	2110300	Personal Allowance -Paid as Part of Salary
	2110301	House Allowance
	2110308	Medical Allowance
	2110309	Special Duty Allowance
	2110310	Top Up Allowance
	2110311	Transfer Allowance

21	10312 Responsibility Allowance
21	10313 Entertainment Allowance
21	10314 Transport Allowance
21	10315 Extraneous Allowance
21	10317 Domestic Servant Allowance
21	10318 Non practising allowance
21	10320 Leave Allowance
21	10321 Administrative Allowance
21	10327 Executive Allowance
	Other Expenses
21	10400 Personal Allowance Paid as Reimbursements
21	10402 Refund of Medical Expenses-InPatient
21	10403 Refund of Medical Expenses-Ex-Gratia
21	10404 Leave Expenses
22	10100 Utilities Supplies and Services
22	10101 Electricity Expenses
22	10102 Water and Sewerage charges
22	10200 Communication Supplies and Services
22	10201 Telephone,Telex,Facsmile and M
22	10203 Courier and Postal Services
	10300 Domestic Travel and Subsistence, and Other Transportation Costs
	10301 TravelCosts(Airlines,Bus,Railwayc)
22 22	10303 Daily Subsistance Allowances 10500 Printing, Advertising and Information Supplies and
	Services
22	10503 Subscription to Newspapers,

2210504	advertising awareness	-
2210505	Trade Shows and Exhibitions	
	Rentals of Produced Assets	_
	Rents and Rates - Non-Residential	-
2210604	Hire of Transport	-
2210700	Training Expenses	-
2210710	Accomodation	-
	Tuition fees	_
2210800	Hospitality Supplies and Services	_
2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	
		_
	Education and Library Supplies	_
2211016	Purchase of Uniforms and Clothing - Staff	_
 2211100	Office and General Supplies and Services	-
2211101	General Office Supplies (Paper	_
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	-
2211200	Fuel Oil and Lubricants	_
 2211201	Refined Fuels & Lubri Other Operating Expenses	-
		_
	Contracted Guards and Cleaning Services	_
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
 2211308	Legal Dues/fees, Arbitration and Compensation Payments	
2211310	Contracted Professional Services	-
 2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
 2220101	Maintenance Expenses - Motor Vehicles	-

	2220200	Routine Maintenance - Other Assets	
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
	2220202	Maintenance of Office Furniture and Equipment	
		Maintenance of Buildings and Stations Non- Residential	
	2220210	Maintenance of Computers, Software, and Networks	
	2710100	Government Pension and Retirement Benefits	
	2710102	Gratuity - Civil Servants	
	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	
	3110902	Purchase of Household and Institutional Appliances	
		Purchase of Office Furniture and General Equipment	
	3111001	Purchase of Office Furniture and Fittings	
	3111002	Purchase of Computers, Printers and other IT Equipment	
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	
	3111004	Purchase of Exchanges and other Communications Equipment	
	3111005	Purchase of Photocopiers	
		Gross Expenditure KShs.	
GROSS TOTAL			816,268,671

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	Purchase of vehicles	99,000,000
3110701	Governor+Deputy	29,000,000
3110701	Cabinet + PSs	70,000,000

10 County Assembly			932,032,319
	2110100	Basic salary- Public Officers	47,344,884
	2110101	Basic Salary civil services	47,344,884
	2110102	County Ward staffing	14,400,000
	2110300	Personal Allowance -Paid as Part of Salary	185,962,240
	2110301	House Allowance	30,000,000
	2110308	Medical Allowance	20,000,000
	2110309	Special Duty Allowance	10,000,000
	2110310	Top Up Allowance	10,000,000
	2110311	Transfer Allowance	100,000
	2110312	Responsibility Allowance	13,000,000
	2110313	Entertainment Allowance	5,000,000
	2110314	Transport Allowance	10,000,000
	2110315	Extraneous Allowance	5,000,000
	2110317	Domestic Servant Allowance	0
	2110318	Assembly Sitting Allowance	27,842,240
		Committee Sitting Allowance	37,020,000
	2110320	Leave Allowance	6,000,000
	2110321	Administrative Allowance	12,000,000
	2110327	Ministerial Allowance	0
	2110400	Personal Allowance Paid as Reimburseme	8,500,000
	2110402	Refund of Medical Expenses-InPatient	8,000,000
	2110403	Refund of Medical Expenses-Ex-Gratia	500,000
	2110404	Leave Expenses	0
	2210100	Utilities Supplies and Services	2,500,000

2210101 Electricity	Expenses	500,000
 2210102 Water and	l Sewerage charges	2,000,000
2210200 Communi	cation Supplies and Services	2,500,000
2210201 Telepho	ne,Telex,Facsmile and M	2,000,000
	nd Postal Services Travel and Subsistence, and Other ation Costs	500,000
 ·····		109,070,079
	osts(Airlines,Bus,Railwayc)	59,070,079
2210303 Daily Subs	istance Allowances Advertising and Information	50,000,000
 2210500 Printing, Supplies a	Advertising and Information and Services	2,500,000
2210503 Subscrip	otion to Newspapers,	500,000
2210504 advertisi	ng awareness	2,000,000
2210505 Trade Sho	ws and Exhibitions	0
2210600 Rentals of	Produced Assets	8,000,000
 2210603 Rents and	Rates - Non-Residential	0
 Rentals of	Produced Assets	1,000,000
 Rentals of	ward offices	5,400,000
2210604 Hire of Tr	ansport	
 2210700 Training I	Expenses	1,600,000
 	A	47,000,000
 2210710 Travel &		35,000,000
 2210711 Tuition fo	ees y Supplies and Services	12,000,000
 2210000 110spiumi	y Supplies and Services	30,000,000
 2210801 Cartering	g services,receptions,Ac d Materials and Supplies	30,000,000
		12,000,000
	and Library Supplies	10,000,000
 2211016 Durchage	of Uniforms and Clothing - Staff	

2211100	Office and General Supplies and Services	
 		10,000,000
2211101	General Office Supplies (Paper	2,000,000
2211103	Sanitary and cleaning materials,	2,000,000
	Initial Wards offices setting up Fuel Oil and Lubricants	6,000,000
2211200	Fuel Oil and Lubricants	2,500,000
2211201	Refined Fuels & Lubri	2,500,000
	Other Operating Expenses	262,855,116
	Contracted Guards and Cleaning Services	5,000,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000
2211308	Legal Dues/fees, Arbitration and Compensation Payments	
 2211310	Contracted Professional Services	5,000,000
	LVLARC	20,000,000
	Other Ammendments	2,000,000
2220100	Routine Maintenance - Vehicles and Other	230,655,116
	Transport Equipment	1,500,000
	Maintenance Expenses - Motor Vehicles	1,500,000
	Routine Maintenance - Other Assets	3,000,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	0
 2220202	Maintenance of Office Furniture and Equipment	
2220205	Maintenance of Buildings and Stations Non-Residential	500,000
2220210	Maintenance of Computers, Software, and Networks	2,000,000
2710100	Government Pension and Retirement Benefits	500,000
		0

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	710102	Gratuity - Civil Servants	0
27	710105	Gratuity - Ministers	0
31		Purchase of Household Furniture and	0
		Institutional Equipment	2,000,000
31		Purchase of Household and Institutional Appliances	2 000 000
31	11000	Purchase of Office Furniture and General	2,000,000
		Equipment	194,800,000
		Purchase of Office Furniture and Fittings	4,000,000
31		Purchase of Computers, Printers and other IT Equipment	8,000,000
31		Purchase of Airconditioners, Fans and Heating Appliances	2,000,000
31		Purchase of Exchanges and other Communications Equipment	
		Purchase of Photocopiers	10,000,000 800,000
		Purchase of other office equipments	10,000,000
31	10701	Purchase of motor vehicles	40,000,000
31		Refurbishment of non residential buildings	120,000,000
		Gross Expenditure KShs.	932,032,319

				145,046,073
1	Sub County Administration			22,220,000
		2110100	Basic salary- Permanent Employees	_
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
			Non Practising allowance	-
			Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
		2110400		
			Personal Allowance Paid as Reimbursements	-
			Refund of Medical Expenses-InPatient	
			Refund of Medical Expenses-Ex-Gratia	<del>-</del>
	<u> </u>	2110404	Leave Expenses	-

	2210100	Utilities Supplies and Services	1,500,000
	2210101	Electricity Expenses	1,000,000
	2210102	Water and Sewerage charges	500,000
	2210200	Communication Supplies and Services	200,000
	2210201	Telephone,Telex,Facsmile and M	200,000
	2210203	Courier and Postal Services	-
	2210300	Postage &Telecommunication Domestic Travel and Subsistence, and Other Transportation Costs	2,000,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	1,000,000
	2210303	Daily Subsistance Allowances	500,000
	2210500	Milleage Allowance Printing, Advertising and Information Supplies and Services	500,000 <b>420,000</b>
	2210503	Subscription to Newspapers,	120,000
	2210504	advertising awareness	300,000
	2210505	Trade Shows and Exhibitions	-
	2210600	Supply and Printing of Receipt Books Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	-
		Hire of Equpment	-
	2210700	Training Expenses	1,400,000
	2210710	Accomodation	400,000
	2210711 2210800	Tuition fees Hospitality Supplies and Services	1,000,000
			500,000
	2210801	Cartering services,receptions,Ac	500,000

2211000	Specialised Materials and Supplies	400,000
 2211009	Education and Library Supplies	100,000
2211016	Purchase of Uniforms and Clothing - Staff	400,000
	Laundry Services	400,000
2211100	Office and General Supplies and Services	<del>-</del> -
		650,000
2211101	General Office Supplies (Paper	450,000
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	200,000
2211200	Fuel Oil and Lubricants	500,000
2211201	Refined Fuels & Lubri	500,000
2211300	Other Operating Expenses	7,650,000
 2211305	Contracted Guards and Cleaning Services	-
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	400,000
 2211308	Legal Dues/fees, Arbitration and Compensation Payments	400,000
 2211310	Contracted Professional Services	<del>-</del>
	Baseline Survey/Consltancies	1 000 000
	Donation Fund Contribution	1,000,000
	  Disaster Management	250,000
 	  Motivation/Rewards	
	  Advertisement/Publicity	200,000
	Lasdap Monitoring	-
	Workmans Compensation Insurance Policy	-
	RRI/Performance	300,000
	Training of Security Guards	300,000
	Staff Medical Insurance Cover	300,000
	Start Medical Hisurance Cover	1,000,000

	General Insurance Cover	1 000 000
	National Day Celebration	1,000,000
 	Outsourced Services	100,000
	Legal &Profrssional Fees	2,000,000
 	Staff Burial Expenses Contribution	_
	HIV Assistance Contribution	500,000
		300,000
	Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
	Maintenance Expenses - Motor Vehicles	1,500,000
2220200	Routine Maintenance - Other Assets	3,150,000
 2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
2220202	Maintenance of Office Furniture and Equipment	1,000,000
 2220205	Maintenance of Buildings and Stations Non-Residential	500,000
 2220210	Maintenance of Computers, Software, and Networks	1,500,000
 2710100	Government Pension and Retirement Benefits	150,000
 2710102	Gratuity - Civil Servants	
2710105	Gratuity - Ministers	
 3110900	Purchase of Household Furniture and Institutional Equipment	300,000
 3110902	Purchase of Household and Institutional Appliances	300,000
	Purchase of Office Furniture and General Equipment	2,050,000
 3111001	Purchase of Office Furniture and Fittings	800,000
 3111002	Purchase of Computers, Printers and other IT Equipment	-

		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other	300,000
		3111001	Communications Equipment	300,000
		3111005	Purchase of Photocopiers	300,000
			Tools and Equipment	150,000
			Gross Expenditure KShs.	500,000
			-	22,220,000
2	Sub-County Treasury			20,520,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	-
		2110200	Danson 1 Allamon Daid on David of Galama	
			Personal Allowance -Paid as Part of Salary	
			House Allowance	-
			Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	_
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Non practising allowance	-
			Leave Allowance	-
			Administrative Allowance	-
			Ministerial Allowance	-
				-

 2110400	Personal Allowance Paid as Reimbursements	-
 2110402	Refund of Medical Expenses-InPatient	
2110403	Refund of Medical Expenses-Ex-Gratia	
2110404	Leave Expenses	-
2210100	Utilities Supplies and Services	1,500,000
2210101	Electricity Expenses	1,000,000
2210102	Water and Sewerage charges	500,000
	Communication Supplies and Services	400,000
	Telephone,Telex,Facsmile and M	400,000
2210203 2210300	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	2,800,000
2210301	TravelCosts(Airlines,Bus,Railwayc)	800,000
2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	2,000,000 370,000
 2210503	Subscription to Newspapers,	120,000
	advertising awareness	250,000
		-
2210600	Trade Shows and Exhibitions Rentals of Produced Assets	100,000
 2210603	Rents and Rates - Non-Residential	
2210604	Hire of Transport	100,000
 2210700	Training Expenses	2,200,000
 2210710	Accomodation	700,000
2210711	Tuition fees	1,500,000
2210800	Hospitality Supplies and Services	500,000
2210801	Cartering services,receptions,Ac	500,000

	Specialised Materials and Supplies	600,000
	Education and Library Supplies	-
2211016	Purchase of Uniforms and Clothing - Staff	600,000
 2211100	Office and General Supplies and Services	
		1,150,000
2211101	General Office Supplies (Paper	1,000,000
 2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	150,000
 2211200	ruei Oii and Lubricants	2,000,000
2211201	Refined Fuels & Lubri Other Operating Expenses	2,000,000
		2,950,000
	Contracted Guards and Cleaning Services	1,500,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
2211308	Legal Dues/fees, Arbitration and Compensation Payments	300,000
2211310	Contracted Professional Services	-
	budget & policy statement preparation	1,000,000
	bank charges	150,000
	Routine Maintenance - Vehicles and Other Transport Equipment	2,000,000
	Maintenance Expenses - Motor Vehicles	2,000,000
	Routine Maintenance - Other Assets	2,700,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,500,000
 2220202	Maintenance of Office Furniture and Equipment	
2220205	Maintenance of Buildings and Stations Non-Residential	200,000
2220210	Maintenance of Computers, Software, and Networks	1,000,000

			Renewals Fund	
		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	_
		2710105	Gratuity - Ministers	<del>-</del>
		3110900	Purchase of Household Furniture and Institutional Equipment	150,000
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	1,100,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	300,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	200,000
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	250,000 150,000
			Gross Expenditure KShs.	20,520,000
3	Agriculture,Livestock &Fisheries			8,730,804
		2110100		
			Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-

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	2110310	Top Up Allowance	-
	2110311	Transfer Allowance	-
	2110312	Responsibility Allowance	-
	2110313	Entertainment Allowance	-
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318		-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
		Workmans compensation	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	163,414
	2210101	Electricity Expenses	113,356
	2210102	Water and Sewerage charges	50,058
	2210200	Communication Supplies and Services	286,340
	2210201	Telephone,Telex,Facsmile and M	166,200
	2210203	Courier and Postal Services	120,140
	2210300	Internet connection Domestic Travel and Subsistence, and Other Transportation Costs	
		Transportation Costs	1,343,543
	2210301	TravelCosts(Airlines,Bus,Railwayc)	137,150

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 	Accomodation-domestic	561,536
2210303	Daily Subsistance Allowances	387,714
2210500	Field Allowance Printing, Advertising and Information	257,143
2210500	Supplies and Services	230,429
 2240502	Subscription to Newspapers	•
	Subscription to Newspapers,	21,000
 	advertising awareness	9,429
 2210505	Trade Shows and Exhibitions Rentals of Produced Assets	200,000
		-
	Rents and Rates - Non-Residential	
2210604	Hire of Transport	
2210700	Training Expenses	730,364
2210710	Accomodation	25,714
	Hire of training facilities	441,793
2210711	Tuition fees	262,857
2210800	Hospitality Supplies and Services	121,886
2210801	Cartering services,receptions,Ac	60,000
	Board committees& Seminors Specialised Materials and Supplies	61,886
		3,414,286
2211007	Agricultural Materials, Supplies and Small Equipment	
 2211009	Education and Library Supplies	3,000,000
	Purchase of Uniforms and Clothing - Staff	320,000
		94,286
2211100	Office and General Supplies and Services	
 		181,132
2211101	General Office Supplies (Paper	161,132
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	20,000
2211200	Fuel Oil and Lubricants	440,314

221120	1 Refined Fuels & Lubri	440,314
221120	O Other Operating Expenses	•
221130	5 Contracted Guards and Cleaning Services	211,200
	Banks commissions &charges	85,714
221130	6 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4,914
221130	Legal Dues/fees, Arbitration and Compensation Payments	104,571
	O Contracted Professional Services	- 16,000
222010	Routine Maintenance - Vehicles and Other Transport Equipment	
222010	Maintenance Expenses - Motor Vehicles	320,969
	) Routine Maintenance - Other Assets	320,969
	Maintenance of Plant, Machinery and	260,929
	Equipment (including lifts)	28,571
222020	2 Maintenance of Office Furniture and Equipment	46,071
222020	Maintenance of Buildings and Stations Non-Residential	
222021	) Maintenance of Computers, Software, and Networks	146,286
271010	Government Pension and Retirement Benefits	40,000
271010	2 Gratuity - Civil Servants	-
271010	5   Gratuity - Ministers	
311030	2 refurbishment of non-res buildings	
311030	2 refurbishment of non-res buildings	-
	Purchase of Motor Vehicles	
	5 Purchase of Trucks and Trailers	-
	6 Purchase of Tractors	-
		-

		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	1,026,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	300,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	6,000
		3111004	Purchase of Exchanges and other Communications Equipment	80,000
		3111005	Purchase of Photocopiers	150,000
		3111401	Pre-feasibility, Feasibility and Appraisal Studies	290,000
		3111504	Other Infrastructure and Civil Works	290,000
		3111304	Gross Expenditure KShs.	8,730,804
4	Sports, Culture, Arts & Pre-Primary Education			9,627,408
	*			
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	

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	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	23,800
		Bank Charges	23,800
	2210101	Electricity Expenses	
	2210102	Water and Sewerage charges	
	2210200	Communication Supplies and Services	146,000
	2210201	Telephone,Telex,Facsmile and M	113,000
	2210203	Courier and Postal Services	33,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
		T101-(A: I: B B-: I)	551,744
		TravelCosts(Airlines,Bus,Railwayc)	461,600
	2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information	90,144
		Supplies and Services	_
	2210503	Subscription to Newspapers,	

	advertising awareness	2210504
	Trade Shows and Exhibitions	2210505
30,000	Rentals of Produced Assets	
	Rents and Rates - Non-Residential	
30,000	Hire of Transport	
72,520	Training Expenses	2210700
72,520	Accomodation	2210710
	Tuition fees	
283,680	Hospitality Supplies and Services	2210800
283,680	Cartering services,receptions,Ac Specialised Materials and Supplies	2210801
28,560		
	Education and Library Supplies	2211009
	primary schools grant	
	Ecd feeding programme	
	Egd tools,Equipment &furniture	
29.566	Purchase of Uniforms and Clothing - Staff	2211016
28,560	Office and General Supplies and Services	2211100
162,160		
149,560	General Office Supplies (Paper	2211101
12,600	Sanitary and cleaning materials, Fuel Oil and Lubricants	2211103
162,360	Fuel Oil and Lubricants	2211200
162,360	Refined Fuels & Lubri	2211201
4,835,000	Other Operating Expenses	2211300
100,000	National celebrations	
	Ophans Assistance bursary	
	Street children Assistance Bursary	
200,000	Talent Evaluation	

		Functions & Celebrations	
		  sports participation allowance	150,000
		Sports membership Fee	500,000
			60,000
		Sports contribution(clubs)	200,000
		KIMSCA Membership	100,000
		KIMSCA Participation fee	165,000
		KIMSCA Uniforms	
		KIMSCA Transportation	770,000
		KIMSCA Travel & Food allowance	750,000
		Inter-Departmental sports	1,000,000
			330,000
		Christmas Tree	100,000
		Disaster management	-
		ASK show	300,000
	2211305	Contracted Guards and Cleaning Services	
	2211306	Membership Fees, Dues and Subscriptions to	60,000
		Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and	
		Compensation Payments	50,000
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other	
		Transport Equipment	1,800,000
		Maintenance Expenses - Motor Vehicles	1,800,000
	2220200	Routine Maintenance - Other Assets	1,088,864
	2220201	Maintenance of Plant, Machinery and	1,000,004
		Equipment (including lifts)	500,000
-	2220202	Maintenance of Office Furniture and Equipment	
		^ ^	20,864
	2220205	Maintenance of Buildings and Stations Non-Residential	
			568,000

		2220210	Maintenance of Computers, Software, and Networks	
		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	_
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	42,720
		3110902	Purchase of Household and Institutional Appliances	42,720
			Purchase of Office Furniture and General Equipment	400,000
			Purchase of Office Furniture and Fittings	200,000
		3111002	Purchase of Computers, Printers and other IT Equipment	_
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	200,000
			Gross Expenditure KShs.	9,627,408
3	Commerce, Tourism & Heritage			4,699,000
		2110100	Basic salary- Permanent Employees	_
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	_
		2110301	House Allowance	-
		2110308	Medical Allowance	-

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	2110309	Special Duty Allowance	
	2110310	Top Up Allowance	-
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	-
	2110318	Transfer Allowance	-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	120,000
	2210101	Electricity Expenses	60,000
	2210102	Water and Sewerage charges	60,000
	2210200	Communication Supplies and Services	205,000
	2210201	Telephone,Telex,Facsmile and M	175,000
		Courier and Postal Services	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
			980,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	600,000
	2210303	Daily Subsistance Allowances	380,000

2210500	Printing, Advertising and Information Supplies and Services	650,000
2210503	Subscription to Newspapers,	60,000
	Publishing & printing	70,000
2210504	advertising awareness	240,000
2210505	Trade Shows and Exhibitions	280,000
	Rentals of Produced Assets	50,000
	Rents and Rates - Non-Residential	-
	Hire of Transport	50,000
2210700	Training Expenses	440,000
2210710	Accomodation	360,000
2210711	Tuition fees	80,000
2210800	Hospitality Supplies and Services	340,000
2210801	Cartering services,receptions,Ac	340,000
	Cartering services,receptions,Ac Specialised Materials and Supplies	15,000
	Education and Library Supplies	-
 2211016	Purchase of Uniforms and Clothing - Staff	15,000
 2211100	Office and General Supplies and Services	12,000
		289,000
2211101	General Office Supplies (Paper	199,000
 2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	90,000
 2211200	Fuel Oil and Lubricants	200,000
2211201	Refined Fuels & Lubri	200,000
	Other Operating Expenses	115,000
2211305	Contracted Guards and Cleaning Services	-
	National celebration	10,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000

2211308	Legal Dues/fees, Arbitration and	
	Compensation Payments	15,000
2211310	Contracted Professional Services	80,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
 2220101	Maintenance Expenses - Motor Vehicles	230,000 230,000
2220200	Routine Maintenance - Other Assets	
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	540,000
2220202	Maintenance of Office Furniture and Equipment	
2220205	Maintenance of Buildings and Stations Non-Residential	60,000
2220210	Maintenance of Computers, Software, and Networks	400,000
2710100	Government Pension and Retirement Benefits	80,000
2710102	Gratuity - Civil Servants	
2710105	Gratuity - Ministers	
3110900	Purchase of Household Furniture and Institutional Equipment	
 3110902	Purchase of Household and Institutional Appliances	
3111000	Purchase of Office Furniture and General Equipment	525,000
 3111001	Purchase of Office Furniture and Fittings	
3111002	Purchase of Computers, Printers and other IT Equipment	400,000
3111003	Purchase of Airconditioners, Fans and Heating Appliances	25 000
3111004	Purchase of Exchanges and other Communications Equipment	25,000 100,000

		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	4,699,000
6	Land, Housing & Urban Development			3,840,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	_
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	_
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	

2110404	Leave Expenses	
2210100	Utilities Supplies and Services	550,000
2210101	Electricity Expenses	50,000
2210102	Water and Sewerage charges	500,000
2210200	Communication Supplies and Services	150,000
2210201	Telephone,Telex,Facsmile and M	120,000
2210203 <b>2210300</b>	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	30,000
2240204	TravelCosts (Airlines Bus Bailways)	500,000
	TravelCosts(Airlines,Bus,Railwayc)	300,000
 2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	200,000
	Supplies and Services	140,000
2210503	Subscription to Newspapers,	60,000
2210504	advertising awareness	60,000
2210505	Trade Shows and Exhibitions	20,000
	Rentals of Produced Assets	200,000
	Rents and Rates - Non-Residential	200,000
2210604	Hire of Transport	=
2210700	Training Expenses	500,000
2210710	Accomodation	200,000
2210711	Tuition fees	300,000
2210800	Hospitality Supplies and Services	50,000
2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	50,000
	-	30,000
	Education and Library Supplies	-
2211016	Purchase of Uniforms and Clothing - Staff	30,000

	2211100	Office and General Supplies and Services	
			210,000
	2211101	General Office Supplies (Paper	150,000
	2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	60,000
	2211200	Fuel Oil and Lubricants	300,000
	2211201	Refined Fuels & Lubri	300,000
		Other Operating Expenses	350,000
		Contracted Guards and Cleaning Services	300,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	30,000
	2211310	Contracted Professional Services	-
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	<u>-</u>
	2220101	Maintenance Expenses - Motor Vehicles	
ļ	2220200	Routine Maintenance - Other Assets	520,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	530,000
	2220202	Maintenance of Office Furniture and Equipment	20,000
	2220205	Maintenance of Buildings and Stations Non-Residential	30,000
		Maintenance of Buildings and Stations Residential	500,000
	2220210	Maintenance of Computers, Software, and Networks	300,000
	2710100	Government Pension and Retirement Benefits	<u></u>
	2710102	Gratuity - Civil Servants	
<u> </u>	2710105	Gratuity - Ministers	<del>-</del>

		3110900	Purchase of Household Furniture and Institutional Equipment	20,000
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	20,000
		3111001	Purchase of Office Furniture and Fittings	310,000 250,000
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	20,000
		3111004	Purchase of Exchanges and other Communications Equipment	30,000
		3111005	Purchase of Photocopiers	30,000
			Gross Expenditure KShs.	3,840,000
	Transport,Information, Communication &			
7	Technology			2,285,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	_
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
1		0110010	Responsibility Allowance	

		Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	_
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
		Personal Allowance Paid as Reimbursements	_
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	500,000
	2210101	Electricity Expenses	250,000
	2210102	Water and Sewerage charges	250,000
	2210200	Communication Supplies and Services	195,000
	2210201	Telephone,Telex,Facsmile and M	70,000
	2210203	Courier and Postal Services	125,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
			200,000
		TravelCosts(Airlines,Bus,Railwayc)	
	2210303	Daily Subsistance Allowances	200,000
	2210300	Printing, Advertising and Information Supplies and Services	90,000
	2210502	Subscription to Newspapers	
		Subscription to Newspapers,	60,000
		advertising awareness	30,000
<u> </u>	2210505	Trade Shows and Exhibitions	

2210600	Rentals of Produced Assets	
2210603	Rents and Rates - Non-Residential	
 2210604	Hire of Transport	
2210700	Training Expenses	300,000
2210710	Accomodation	100,000
	Tuition fees	200,000
2210800	Hospitality Supplies and Services	40,000
2210801 <b>2211000</b>	Cartering services,receptions,Ac Specialised Materials and Supplies	40,000
2211009	Education and Library Supplies	-
2211016	Purchase of Uniforms and Clothing - Staff	
2211100	Office and General Supplies and Services	
		300,000
2211101	General Office Supplies (Paper	200,000
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	100,000
2211200	Fuel Oil and Lubricants	300,000
2211201	Refined Fuels & Lubri Other Operating Expenses	300,000
		_
2211305	Contracted Guards and Cleaning Services	
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
 2211308	Legal Dues/fees, Arbitration and Compensation Payments	
2211310	Contracted Professional Services	
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
2220101	Maintenance Expenses - Motor Vehicles	
2220200	Routine Maintenance - Other Assets	360,000

		2110100	Basic salary- Permanent Employees	2,820,000
8	Public Health Services			48,114,000
			Gross Expenditure KShs.	2,285,000
		3111005	Purchase of Photocopiers	
			Purchase of Exchanges and other Communications Equipment	
			Purchase of Airconditioners, Fans and Heating Appliances	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111001	Purchase of Office Furniture and Fittings	
		3111000	Purchase of Office Furniture and General Equipment	
			Purchase of Household and Institutional Appliances	
			Purchase of Household Furniture and Institutional Equipment	
			Gratuity - Ministers	
		2710102	Gratuity - Civil Servants	
		2710100	Government Pension and Retirement Benefits	
		2220210	Maintenance of Computers, Software, and Networks	30,000
		2220205	Maintenance of Buildings and Stations Non-Residential	30,000
			Maintenance of Office Furniture and Equipment	30,000
			Maintenance of Plant, Machinery and Equipment (including lifts)	300,000

2110101	Basic Salary civil services	
2110202	casual wages	2,820,000
2110300	Personal Allowance -Paid as Part of Salary	
 2110301	House Allowance	
 2110308	Medical Allowance	
 2110309	Special Duty Allowance	
 2110310	Top Up Allowance	
 2110311	Transfer Allowance	
 2110312	Responsibility Allowance	
 2110313	Entertainment Allowance	
 2110314	Transport Allowance	
2110315	Extraneous Allowance	
2110317	Domestic Servant Allowance	
 2110318		
2110320	Leave Allowance	
2110321	Administrative Allowance	
2110327	Ministerial Allowance	
2110400	Personal Allowance Paid as Reimbursements	<u>-</u>
 2110402	Refund of Medical Expenses-InPatient	
 2110403	Refund of Medical Expenses-Ex-Gratia	
2110404	Leave Expenses	
2210100	Utilities Supplies and Services	2,880,000
2210101	Electricity Expenses	960,000
2210102	Water and Sewerage charges	1,920,000
2210200	Communication Supplies and Services	300,000

2210201	Telephone,Telex,Facsmile and M	240,000
2210203	Courier and Postal Services	60,000
	Domestic Travel and Subsistence, and Other Transportation Costs	690,000
2210301	Domestic travel nutrition supervision	320,000
2210301	TravelCosts(Airlines,Bus,Railwayc)	250,000
2210303 2210500	Daily Subsistance Allowances Printing , Advertising and Information Supplies and Services	120,000 1,000,000
2210502	Publishing and printing	1,000,000
2210503	Subscription to Newspapers,	
2210504	advertising awareness	
2210505 <b>2210600</b>	Trade Shows and Exhibitions Rentals of Produced Assets	
2210603	Rents and Rates - Non-Residential	
2210604	Hire of Transport	
2210700	Training Expenses	1,200,000
2210710	Accomodation	1,200,000
2210711 <b>2210800</b>	Tuition fees Hospitality Supplies and Services	1,600,000
2210801	Cartering services,receptions,Ac	600,000
2211080 2211000	Board,committees, seminar&small equipment Specialised Materials and Supplies	1,000,000
	Medical drugs	17,000,000 4,000,000
	Dressing&Non pharmaceuticals Materials	6,000,000
	Chemical &Industrial gases	1,000,000
2211008	laboratory materials, supplies & equipment	2,000,000

2211101   General Office Supplies (Paper   400   2211103   Sanitary and cleaning materials,   1,000   2211200   Fuel Oil and Lubricants   2,400   2211201   Refined Fuels & Lubri   2,000   2211204   Other fuel   400   2211300   Other Operating Expenses   24   2211301   Bank service c ommission   24   2211305   contracted cleaning services   2211305   Contracted guards   2211306   Membership Fees, Dues and Subscriptions to Professional and Trade Bodies   2211308   Legal Dues/fees, Arbitration and Compensation Payments   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2400   2	
2211016   Purchase of Uniforms and Clothing - Staff	 0 000
2211024   Purchase of x-ray materials   2211024   Eye clinic   Office and General Supplies and Services   1,400     2211101   General Office Supplies (Paper   400   2211103   Sanitary and cleaning materials   1,000     2211008   mortuary services   2211200   Fuel Oil and Lubricants   2,400     2211201   Refined Fuels & Lubri   2,000     2211204   Other fuel   400   2211300   Other Operating Expenses   24   2211301   Bank service c ommission   24   2211305   Contracted cleaning services   2211305   Contracted cleaning services   2211306   Membership Fees, Dues and Subscriptions to Professional and Trade Bodies   2211308   Legal Dues/fees, Arbitration and Compensation Payments   2211308   Compensation Payments	3,000
2211004   Eye clinic   Office and General Supplies and Services   1,400	
2211004   Eye clinic   Office and General Supplies and Services   1,400	-
1,400   2211101   General Office Supplies (Paper   400   2211103   Sanitary and cleaning materials,   1,000   2211200   Fuel Oil and Lubricants   2,400   2211201   Refined Fuels & Lubri   2,000   2211204   Other fuel   400   2211300   Other Operating Expenses   24   2211301   Bank service c ommission   24   2211305   Contracted cleaning services   2211305   Contracted guards   2211306   Membership Fees, Dues and Subscriptions to Professional and Trade Bodies   2211308   Legal Dues/fees, Arbitration and Compensation Payments   2211308   Compen	-
2211101   General Office Supplies (Paper 400 2211103   Sanitary and cleaning materials, 1,000 2211200   Fuel Oil and Lubricants 2,400	
2211103   Sanitary and cleaning materials,   1,000	0,000
2211200   Fuel Oil and Lubricants   2,400	0,000
2211201   Refined Fuels & Lubri   2,000	0,000
2211201   Refined Fuels & Lubri   2,000	-
2211300 Other fuel 400 2211300 Other Operating Expenses 24 2211301 Bank service c ommission 24 2211305 contracted cleaning services 2211305 ContracteD guards 2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies 2211308 Legal Dues/fees, Arbitration and Compensation Payments	0,000
2211300 Other Operating Expenses 24 2211301 Bank service c ommission 24 2211305 contracted cleaning services 2211305 ContracteD guards 2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies 2211308 Legal Dues/fees, Arbitration and Compensation Payments	0,000
2211301 Bank service c ommission 2211305 contracted cleaning services 2211305 ContracteD guards 2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies 2211308 Legal Dues/fees, Arbitration and Compensation Payments	0,000
2211305 contracted cleaning services  2211305 ContracteD guards  2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies  2211308 Legal Dues/fees, Arbitration and Compensation Payments	4,000
2211305 ContracteD guards  2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies  2211308 Legal Dues/fees, Arbitration and Compensation Payments	4,000
2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies  2211308 Legal Dues/fees, Arbitration and Compensation Payments	-
Professional and Trade Bodies  2211308 Legal Dues/fees, Arbitration and Compensation Payments	_
Compensation Payments	
2211310 Contracted Professional Services	
Purchase of patients uniform	
Purchase of patients linen	<del>-</del>
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	
2220101   Maintenance Expenses - Motor Vehicles	<b>0,000</b> 0,000

2220200	Routine Maintenance - Other Assets	11,400,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	11,400,000
 2220202	Maintenance of Office Furniture and	1,000,000
2220202	Equipment	
2220205	Maintenance of Buildings and Stations	200,000
	Non-Residential	10,000,000
2220210	Maintenance of Computers, Software, and Networks	200 000
2710100	Government Pension and Retirement Benefits	200,000
2710102	Gratuity - Civil Servants	
2710105	Gratuity - Ministers	
3110900	Purchase of Household Furniture and Institutional Equipment	
3110902	Purchase of Household and Institutional Appliances	
3111000	Purchase of Office Furniture and General Equipment	
3111001	Purchase of Office Furniture and Fittings	
 3111002	Purchase of Computers, Printers and other IT Equipment	
 3111003	Purchase of Airconditioners, Fans and Heating Appliances	
 3111004	Purchase of Exchanges and other Communications Equipment	
3111005	Purchase of Photocopiers	-
	purchase of refrigirators	
3111114	Rehabilitation of materials	-
	Development	5,000,000

			Completion of construction/ renovation of Bondo Sub District Hospital	5,000,000
			Gross Expenditure KShs.	48,114,000
9	Physical Planning & Infrastructure Development			7,382,448
		2110100	Basic salary- Permanent Employees	_
		2110101	Basic Salary civil services	_
		2110300	Personal Allowance -Paid as Part of Salary	-
			House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	_
			Entertainment Allowance	-
			Transport Allowance	-
			Extraneous Allowance	_
<u></u>		2110317	Domestic Servant Allowance	-

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	2110318	Non Practising Allowance	-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	
		Refund of Medical Expenses-InPatient	
		Refund of Medical Expenses-Ex-Gratia	-
		Leave Expenses	
	2210100	Utilities Supplies and Services	71,073
	2210101	Electricity Expenses	61,216
	2210102	Water and Sewerage charges	9,857
	2210200	Communication Supplies and Services	59,841
	2210201	Telephone,Telex,Facsmile and M	47,303
	2210203	Courier and Postal Services	12,538
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
		Transportation Costs	2,813,899
	2210301	TravelCosts(Airlines,Bus,Railwayc)	2,330,182
	2210303	Daily Subsistance Allowances Printing, Advertising and Information	483,717
	2210500	Printing, Advertising and Information Supplies and Services	
		Supplies and Services	165,605
	2210503	Subscription to Newspapers,	15,605
	2210504	advertising awareness	150,000
	2210505	Trade Shows and Exhibitions	
		Insurance	-
	2210600	Rentals of Produced Assets	20,000
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	20 000
J			20,000

2210700	Training Expenses	620,834
2210710	Accomodation	246,667
 2210711	Tuition fees	374,167
2210800	Hospitality Supplies and Services	80,000
2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	80,000
	Education and Library Supplies	74,167
	Purchase of Uniforms and Clothing - Staff	25,000
	Office and General Supplies and Services	49,167
		113,000
2211101	General Office Supplies (Paper	104,667
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	8,333
2211200	ruei On and Lubricants	420,396
2211201 2211300	Refined Fuels & Lubri Other Operating Expenses	420,396
	Contracted Guards and Cleaning Services	16,300
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
2211308	Legal Dues/fees, Arbitration and Compensation Payments	7,500
 2211310	Contracted Professional Services	
	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
	Maintenance Expenses - Motor Vehicles	281,667
	Routine Maintenance - Other Assets	2,038,333
	Maintenance of Plant, Machinery and Equipment (including lifts)	
2220202	Maintenance of Office Furniture and Equipment	20,000

		2220205	Maintenance of Buildings and Stations Non-Residential	4 020 000
		2220210	Maintenance of Computers, Software, and Networks	1,930,000
		2710100	Government Pension and Retirement Benefits	88,333
		2710102	Gratuity - Civil Servants	_
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	110,000
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	110,000
		3111001	Purchase of Office Furniture and Fittings	497,333 100,000
		3111002	Purchase of Computers, Printers and other IT Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	50,000
		3111005	Purchase of Photocopiers	25,000
			Gross Expenditure KShs.	38,333 <b>7,382,448</b>
10	Environment, Water & Natural Resources			7,382,448
		2110100	Basic salary- Permanent Employees	
			Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	_
		2110301	House Allowance	

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	2110308	Medical Allowance	
	2110309	Special Duty Allowance	
	2110310	Top Up Allowance	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	71,073
	2210101	Electricity Expenses	61,216
	2210102	Water and Sewerage charges	9,857
	2210200	Communication Supplies and Services	59,841
	2210201	Telephone,Telex,Facsmile and M	47,303
	2210203	Courier and Postal Services  Domestic Travel and Subsistence, and Other	12,538
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
			2,813,899
<u> </u>	2210301	TravelCosts(Airlines,Bus,Railwayc)	2,330,182

2210303	Daily Subsistance Allowances	483,717
2210500	Printing, Advertising and Information Supplies and Services	165,605
2210503	Subscription to Newspapers,	15,605
2210504	advertising awareness	150,000
2210505	Trade Shows and Exhibitions	
2210600	Insurance Rentals of Produced Assets	20,000
2210603	Rents and Rates - Non-Residential	20,000
2210604	Hire of Transport	20,000
2210700	Training Expenses	620,834
2210710	Accomodation	246,667
2210711	Tuition fees	374,167
2210800	Hospitality Supplies and Services	80,000
2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	80,000
	Education and Library Supplies	74,167
2211016	Purchase of Uniforms and Clothing - Staff	25,000 49,167
 2211100	Office and General Supplies and Services	
		113,000
 	General Office Supplies (Paper	104,667
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	8,333
2211200	Tuor On and Lubricants	420,396
2211201	Refined Fuels & Lubri Other Operating Expenses	420,396
		16,300
	Contracted Guards and Cleaning Services	8,800
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500

2211308	Legal Dues/fees, Arbitration and Compensation Payments	
2211310	Contracted Professional Services	
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
	Maintenance Expenses - Motor Vehicles	281,667
	Routine Maintenance - Other Assets	2,038,333
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
2220202	Maintenance of Office Furniture and Equipment	20,000
2220205	Maintenance of Buildings and Stations Non-Residential	20,000 1,930,000
2220210	Maintenance of Computers, Software, and Networks	
2710100	Government Pension and Retirement Benefits	88,333
2710102	Gratuity - Civil Servants	-
2710105	Gratuity - Ministers	
3110900	Purchase of Household Furniture and Institutional Equipment	110,000
3110902	Purchase of Household and Institutional Appliances	110,000
 3111000	Purchase of Office Furniture and General Equipment	497,333
	Purchase of Office Furniture and Fittings	100,000
3111002	Purchase of Computers, Printers and other IT Equipment	284,000
3111003	Purchase of Airconditioners, Fans and Heating Appliances	
3111004	Purchase of Exchanges and other Communications Equipment	50,000 25,000

3111005	Purchase of Photocopiers	38,333
	Gross Expenditure KShs.	7,382,448
	Debt Repayment	10,244,965
	Staff Salary Arrears	1,669,299
	NSSF	1,486,876
	Laprofund	740,524
	Laptrust	3,281,016
	Paye	1,442,160
	Sacco Remmittance	595,010
	Helb	61,600
	Klgwu	64,260
	Cotu	16,020
	Kenao	864,000
	DIT	24,200
	Gross Expenditure KShs.	10,244,965
	Revenue Estimates	32,230,000
	Land Rates	
	Plot rents	2,280,000
	Single Business Permits	10,500,000
	Cess Receipts	5,000,000
	Markets & Slaughter House Fees	5,100,000
	Vehicle Parking	5,050,000

Other Fees  Total Revenue Estimates	4,300,000 <b>32,230,000</b>

	T			331,185,568
1	Sub County Administration			27,400,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
			Extraneous Allowance	
		2110317	Domestic Servant Allowance	
			Non Practising allowance	
			Leave Allowance	
		2110321	Administrative Allowance	-
			Ministerial Allowance	-
			Personal Allowance Paid as Reimbursements	
			Refund of Medical Expenses-InPatient	
			Refund of Medical Expenses-Ex-Gratia	-
			Leave Expenses	

 2210100	Utilities Supplies and Services	2,000,000
 2210101	Electricity Expenses	1,000,000
2210102	Water and Sewerage charges	1,000,000
2210200	Communication Supplies and Services	430,000
2210201	Telephone,Telex,Facsmile and M	430,000
 2210203	Courier and Postal Services	
2210300	Postage &Telecommunication Domestic Travel and Subsistence, and Other Transportation Costs	2,900,000
2210301	TravelCosts(Airlines,Bus,Railwayc)	400,000
2210303	Daily Subsistance Allowances	2,000,000
2210500	Milleage Allowance Printing , Advertising and Information Supplies and Services	500,000
2210503	Subscription to Newspapers,	<b>420,000</b> 120,000
1	advertising awareness	300,000
2210505	Trade Shows and Exhibitions	-
	Supply and Printing of Receipt Books Rentals of Produced Assets	200,000
2210603	Rents and Rates - Non-Residential	-
2210604	Hire of Transport	-
	Hire of Equpment	200,000
2210700	Training Expenses	1,500,000
2210710	Accomodation	500,000
2210711	Tuition fees Hospitality Supplies and Services	1,000,000
 2210800	Hospitality Supplies and Services	1,500,000
2210801	Cartering services,receptions,Ac	1,500,000

	Specialised Materials and Supplies	1,000,000
	Education and Library Supplies	
2211016	Purchase of Uniforms and Clothing - Staff	
		800,000
	Laundry Services	200,000
2211100	Office and General Supplies and Services	
		1,000,000
 2211101	General Office Supplies (Paper	600,000
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	400,000
2211200	Fuel Oil and Lubricants	2,000,000
2211201	Refined Fuels & Lubri	2,000,000
	Other Operating Expenses	6,800,000
	Contracted Guards and Cleaning Services	-
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		400,000
	Legal Dues/fees, Arbitration and Compensation Payments	_
2211310	Contracted Professional Services	_
 	Baseline Survey/Consitancies	300,000
 	Donation Fund Contribution	
<u> </u>	Disaster Management	100,000
	Contribution to Loans Board	-
	Motivation/Rewards	200,000
 	Advertisement/Publicity	200,000
	Lasdap Monitoring	
	Workmans Compensation Insurance Policy	
		300,000
	RRI/Performance	300,000

		Training of Security Guards	300,000
		Staff Medical Insurance Cover	1,000,000
		General Insurance Cover	1,000,000
		National Day Celebration	100,000
		Outsourced Services	2,000,000
		Legal &Profrssional Fees	2,000,000
		Staff Burial Expenses Contribution	500,000
		HIVAssistance Contribution	500,000 300,000
2	220100	Routine Maintenance - Vehicles and Other	300,000
	******	Transport Equipment	2,000,000
		Maintenance Expenses - Motor Vehicles	2,000,000
		Routine Maintenance - Other Assets	2,900,000
2	220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,500,000
2	2220202	Maintenance of Office Furniture and Equipment	200,000
2	2220205	Maintenance of Buildings and Stations Non-Residential	
2	220210	Maintenance of Computers, Software, and Networks	1,000,000
2	2710100	Government Pension and Retirement Benefits	200,000
	2710102	Gratuity - Civil Servants	
2	2710105	Gratuity - Ministers	
3	3110900	Purchase of Household Furniture and Institutional Equipment	
3	3110902	Purchase of Household and Institutional Appliances	-
3	3111000	Purchase of Office Furniture and General Equipment	2,750,000

	3111001	Purchase of Office Furniture and Fittings	_
	3111002	Purchase of Computers, Printers and other IT Equipment	
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	250,000
		Purchase of Exchanges and other Communications Equipment	300,000
	3111005	Purchase of Photocopiers	200,000
		Tools and Equipment	2,000,000
		Gross Expenditure KShs.	27,400,000
2 County Tre	asury		42,890,000
	2110100	Basic salary- Permanent Employees	-
	2110101	Basic Salary civil services	_
	2110300	Personal Allowance -Paid as Part of Salary	_
		House Allowance	_
	2110301		-
	2110301 2110308	House Allowance	
	2110301 2110308 2110309	House Allowance Medical Allowance	
	2110301 2110308 2110309 2110310	House Allowance  Medical Allowance  Special Duty Allowance	
	2110301 2110308 2110309 2110310 2110311	House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance	
	2110301 2110308 2110309 2110310 2110311 2110312	House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance	
	2110301 2110308 2110309 2110310 2110311 2110312 2110313	House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance	- - - - - -
	2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314	House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance	- - - - - -
	2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315	House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance	
	2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315 2110317	House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance Transport Allowance Extraneous Allowance	

2110321	Administrative Allowance	-
2110327	Ministerial Allowance	-
	Non Practising Allowance	_
2110400	Personal Allowance Paid as Reimbursements	
 2110402	Refund of Medical Expenses-InPatient	_
 2110403	Refund of Medical Expenses-Ex-Gratia	_
 2110404	Leave Expenses	
 2210100	Utilities Supplies and Services	1,600,000
 2210101	Electricity Expenses	1,000,000
 2210102	Water and Sewerage charges	600,000
2210200	Communication Supplies and Services	500,000
2210201	Telephone,Telex,Facsmile and M	500,000
2210203 <b>2210300</b>	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	4,000,000
2210301	TravelCosts(Airlines,Bus,Railwayc)	1,500,000
2210303 <b>2210500</b>	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	2,500,000 <b>920,000</b>
2210503	Subscription to Newspapers,	120,000
2210504	advertising awareness	800,000
2210600	Trade Shows and Exhibitions Rentals of Produced Assets	-
2210603	Rents and Rates - Non-Residential	-
2210604	Hire of Transport	-
2210700	Training Expenses	3,500,000

2210710	Accomodation	2,000,000
2210711	Tuition fees	1,500,000
2210800	Hospitality Supplies and Services	1,000,000
2210801	Cartering services, receptions, Ac Specialised Materials and Supplies	1,000,000
	1 -	5,000,000
	Education and Library Supplies	-
2211016	Purchase of Uniforms and Clothing - Staff	
 2211100	Office and General Supplies and Services	5,000,000
2211100	Office and General Supplies and Services	14,000,000
2211101	Conoral Office Supplies (Paper	
 	General Office Supplies (Paper	8,000,000
2211103 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	6,000,000
 		1,500,000
2211201	Refined Fuels & Lubri Other Operating Expenses	1,500,000
	Contracted Guards and Cleaning Services	4,070,000
	Membership Fees, Dues and Subscriptions	800,000
2211300	to Professional and Trade Bodies	
		1,000,000
 2211308	Legal Dues/fees, Arbitration and Compensation Payments	1,000,000
2211310	Contracted Professional Services	1 200 000
 	budget & policy statement preparation	1,200,000
	bank charges	1,000,000
2220100	Routine Maintenance - Vehicles and Other	70,000
	Transport Equipment	1,500,000
	Maintenance Expenses - Motor Vehicles	1,500,000
2220200	Routine Maintenance - Other Assets	3,200,000

3	Agriculture,Livestoc k &Fisheries			9,269,404
			Gross Expenditure KShs.	42,890,000
		3111005	Purchase of Photocopiers	150,000
			Purchase of Exchanges and other Communications Equipment	250,000
			Purchase of Airconditioners, Fans and Heating Appliances	800,000
		3111002	Purchase of Computers, Printers and other IT Equipment	600,000
		3111001	Purchase of Office Furniture and Fittings	<b>1,800,000</b> 600,000
		3111000	Purchase of Office Furniture and General Equipment	
		3110902	Purchase of Household and Institutional Appliances	300,000
		3110900	Purchase of Household Furniture and Institutional Equipment	300,000
		2710105	Gratuity - Ministers	
		2710102	Gratuity - Civil Servants	-
		2710100	Government Pension and Retirement Benefits	
			Networks Renewals Fund	300,000
		2220210	Maintenance of Computers, Software, and	600,000
		2220205	Maintenance of Buildings and Stations Non-Residential	
		2220202	Maintenance of Office Furniture and Equipment	800,000
			Maintenance of Plant, Machinery and Equipment (including lifts)	1,500,000

2110100	Basic salary- Permanent Employees
	Basic Salary civil services
	Personal Allowance -Paid as Part of Salary
 2110301	House Allowance
 2110308	Medical Allowance
 2110309	Special Duty Allowance
 2110310	Top Up Allowance
 2110311	Transfer Allowance
 2110312	Responsibility Allowance
 2110313	Entertainment Allowance
 2110314	Transport Allowance
 2110315	Extraneous Allowance
 2110317	Domestic Servant Allowance
 2110318	
 2110320	Leave Allowance
 2110321	Administrative Allowance
 2110327	Ministerial Allowance
 	Workmans compensation
 2110400	Personal Allowance Paid as Reimbursements
 2110402	Refund of Medical Expenses-InPatient
 2110403	Refund of Medical Expenses-Ex-Gratia
 2110404	Leave Expenses
 2210100	Utilities Supplies and Services
 2210101	Electricity Expenses
2210102	Water and Sewerage charges

221020	Communication Supplies and Services	286,340
221020	Telephone, Telex, Facsmile and M	166,200
221020	Courier and Postal Services	120,140
221030	Internet connection O Domestic Travel and Subsistence, and Other Transportation Costs	1,343,543
221030	TravelCosts(Airlines,Bus,Railwayc)	137,150
	Accomodation-domestic	561,536
221030	3 Daily Subsistance Allowances	387,714
221050	Field Allowance O Printing, Advertising and Information Supplies and Services	257,143
	Supplies and Services	769,029
221050	Subscription to Newspapers,	21,000
221050	4 advertising awareness	9,429
221050 221060	Trade Shows and Exhibitions Rentals of Produced Assets	738,600
221060	Rents and Rates - Non-Residential	
221060	4 Hire of Transport	
221070	1) Training Expenses	730,364
221071	0 Accomodation	25,714
	Hire of training facilities	441,793
221071	1 Tuition fees	262,857
221080	0 Hospitality Supplies and Services	121,886
221080	Cartering services,receptions,Ac	60,000
***************************************	Board committees& Seminors	61,886
221100	O Specialised Materials and Supplies	3,414,286

2211007	Agricultural Materials, Supplies and Small Equipment	3,000,000
2211009	Education and Library Supplies	, ,
2211016	Purchase of Uniforms and Clothing - Staff	320,000
		94,286
2211100	Office and General Supplies and Services	
		181,132
	General Office Supplies (Paper	161,132
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	20,000
2211200	ruer On and Lubricants	440,314
2211201	Refined Fuels & Lubri	440,314
	Other Operating Expenses	211,200
2211303	Contracted Guards and Cleaning Services	85,714
	Banks commissions &charges	4,914
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
2211308	Legal Dues/fees, Arbitration and Compensation Payments	104,571
2211310	Contracted Professional Services	-
	Routine Maintenance - Vehicles and Other	16,000
2220100	Transport Equipment	320,969
2220101	Maintenance Expenses - Motor Vehicles	320,969
2220200	Routine Maintenance - Other Assets	260,929
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
2220202	Maintenance of Office Furniture and Equipment	28,571
2220205	Maintenance of Buildings and Stations Non-Residential	46,071
	1	146,286

	2220210	Maintenance of Computers, Software, and Networks	40,000
	2710100	Government Pension and Retirement Benefits	+0,000
	2710102	Gratuity - Civil Servants	
	2710105	Gratuity - Ministers	
	3110302	refurbishment of non-res buildings	
	3110302	refurbishment of non-res buildings	-
	3110701	Purchase of Motor Vehicles	
	3110705	Purchase of Trucks and Trailers	-
	3110706	Purchase of Tractors	-
	3110902	Purchase of Household and Institutional Appliances	-
	3111000	Purchase of Office Furniture and General Equipment	1,026,000
	3111001	Purchase of Office Furniture and Fittings	500,000
	3111002	Purchase of Computers, Printers and other IT Equipment	300,000
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	6,000
	3111004	Purchase of Exchanges and other Communications Equipment	6,000 80,000
	3111005	Purchase of Photocopiers	150,000
	3111401	Pre-feasibility, Feasibility and Appraisal Studies	
	3111504	Other Infrastructure and Civil Works	290,000
	3111304	Gross Expenditure KShs.	9,269,404
Sports, Culture, Arts & Pre-Primary			
4 Education			9,627,408

2110100	Basic salary- Permanent Employees	_
 2110101	Basic Salary civil services	-
2110300	Personal Allowance -Paid as Part of Salary	-
2110301	House Allowance	-
2110308	Medical Allowance	
2110309	Special Duty Allowance	
2110310	Top Up Allowance	
2110311	Transfer Allowance	
 2110312	Responsibility Allowance	
 2110313	Entertainment Allowance	
 2110314	Transport Allowance	
 2110315	Extraneous Allowance	
2110317	Domestic Servant Allowance	
2110318		
2110320	Leave Allowance	
2110321	Administrative Allowance	
2110327	Ministerial Allowance	
2110400	Personal Allowance Paid as Reimbursements	
2110402	Refund of Medical Expenses-InPatient	
	Refund of Medical Expenses-Ex-Gratia	
2110404	Leave Expenses	
2210100	Utilities Supplies and Services	23,800
	Bank Charges	23,800
2210101	Electricity Expenses	

	Water and Sewerage charges	2210102
146,000	Communication Supplies and Services	2210200
113,000	Telephone,Telex,Facsmile and M	2210201
33,000	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	2210203 2210300
551,744		
461 <i>,</i> 600	TravelCosts(Airlines,Bus,Railwayc)	2210301
90,144 -	Daily Subsistance Allowances Printing , Advertising and Information Supplies and Services	2210303 2210500
	Subscription to Newspapers,	2210503
	advertising awareness	
	Trade Shows and Exhibitions	2210505
30,000	Rentals of Produced Assets	
	Rents and Rates - Non-Residential	2210603
30,000	Hire of Transport	2210604
72,520	Training Expenses	2210700
72,520	Accomodation	2210710
	Tuition fees	
283,680	Hospitality Supplies and Services	2210800
283,680	Cartering services,receptions,Ac Specialised Materials and Supplies	2210801
28,560		
	Education and Library Supplies	2211009
	primary schools grant	
	Ecd feeding programme	
	Egd tools,Equipment &furniture	

 2211016	Purchase of Uniforms and Clothing - Staff	
		28,560
2211100	Office and General Supplies and Services	
 		162,160
	General Office Supplies (Paper	149,560
 2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	12,600
2211200	Fuel Oil and Lubricants	162,360
2211201	Refined Fuels & Lubri Other Operating Expenses	162,360
2211300		4,835,000
	National celebrations	100,000
1	Ophans Assistance bursary	100,000
 	Street children Assistance Bursary	-
 	Talent Evaluation	200.000
<del></del>	Functions & Celebrations	200,000
 	sports participation allowance	150,000
 	Sports membership Fee	500,000
 	Sports contribution(clubs)	60,000
 	KIMSCA Membership	200,000
	•	100,000
	KIMSCA Participation fee	165,000
	KIMSCA Uniforms	770,000
	KIMSCA Transportation	750,000
	KIMSCA Travel & Food allowance	1,000,000
 +	Inter-Departmental sports	330,000
·	Christmas Tree	
 <del> </del>	Disaster management	100,000
	ASK show	
2211305	Contracted Guards and Cleaning Services	300,000
2211303	Services and Steaming Services	60,000

2211306	Membership Fees, Dues and Subscriptions	
	to Professional and Trade Bodies	
2211308	Legal Dues/fees, Arbitration and Compensation Payments	
 	Contracted Professional Services	50,000
	Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000
2220101	Maintenance Expenses - Motor Vehicles	1,800,000
2220200	Routine Maintenance - Other Assets	1,088,864
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	500,000
 2220202	Maintenance of Office Furniture and Equipment	
2220205	Maintenance of Buildings and Stations Non-Residential	20,864
 	Maintenance of Computers, Software, and	568,000
2220210	Networks	
 2710100	Government Pension and Retirement Benefits	
 2710102	Gratuity - Civil Servants	
 2710105	Gratuity - Ministers	
3110900	Purchase of Household Furniture and Institutional Equipment	42.720
 3110902	Purchase of Household and Institutional Appliances	42,720
3111000	Purchase of Office Furniture and General Equipment	42,720
3111001	Purchase of Office Furniture and Fittings	
3111002	Purchase of Computers, Printers and other IT Equipment	200,000

		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	200,000
			Gross Expenditure KShs.	9,627,408
3	Commerce,Tourism & Heritage			4,699,000
		2110100	Basic salary- Permanent Employees	_
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318	Transfer Allowance	
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	

2110400	Personal Allowance Paid as Reimbursements	-
2110402	Refund of Medical Expenses-InPatient	
2110403	Refund of Medical Expenses-Ex-Gratia	
2110404	Leave Expenses	
2210100	Utilities Supplies and Services	120,000
2210101	L Electricity Expenses	60,000
2210102	2 Water and Sewerage charges	60,000
2210200	Communication Supplies and Services	205,000
2210201	Telephone,Telex,Facsmile and M	175,000
2210203	Courier and Postal Services  Domestic Travel and Subsistence, and	30,000
2210300	Other Transportation Costs	980,000
221030	TravelCosts(Airlines,Bus,Railwayc)	600,000
		380,000
2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	650,000
2210503	Subscription to Newspapers,	60,000
	Publishing & printing	70,000
2210504	advertising awareness	240,000
2210505	Trade Shows and Exhibitions Rentals of Produced Assets	280,000
		50,000
	Rents and Rates - Non-Residential	-
	Hire of Transport	50,000
2210700	Training Expenses	440,000
2210710	Accomodation	360,000
2210711	Tuition fees	80,000

2210800	Hospitality Supplies and Services	340,000
2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	340,000
		15,000
2211009	Education and Library Supplies	
 2211016	Purchase of Uniforms and Clothing - Staff	
		15,000
2211100	Office and General Supplies and Services	
		289,000
2211101	General Office Supplies (Paper	199,000
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	90,000
2211200	Fuel Oil and Lubricants	200,000
2211201	Refined Fuels & Lubri	200,000
2211300	Other Operating Expenses	
2211305	Contracted Guards and Cleaning Services	115,000
	National celebration	10.000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000
		10,000
2211308	Legal Dues/fees, Arbitration and Compensation Payments	
 2211310	Contracted Professional Services	15,000
 2220100	Routine Maintenance - Vehicles and Other	80,000
2220100	Transport Equipment	230,000
 2220101	Maintenance Expenses - Motor Vehicles	
 2220200	Routine Maintenance - Other Assets	230,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	540,000
2220202	Maintenance of Office Furniture and Equipment	60,000

	Land, Housing & Urban			
			Gross Expenditure KShs.	4,699,000
		3111005	Purchase of Photocopiers	100,000
		3111004	Purchase of Exchanges and other Communications Equipment	
•		3111003	Purchase of Airconditioners, Fans and Heating Appliances	25,000
			Purchase of Computers, Printers and other IT Equipment	400,000
		3111001	Equipment Purchase of Office Furniture and Fittings	525,000
		3111000	Appliances  Purchase of Office Furniture and General	
		3110902	Purchase of Household and Institutional	
		3110900	Purchase of Household Furniture and Institutional Equipment	
			Gratuity - Ministers	
			Government Pension and Retirement Benefits Gratuity - Civil Servants	
			Maintenance of Computers, Software, and Networks	80,000
			Maintenance of Buildings and Stations Non-Residential	400,000

 2110100	Basic salary- Permanent Employees	
 2110101	Basic Salary civil services	
2110300	Personal Allowance -Paid as Part of Salary	-
2110301	House Allowance	
2110308	Medical Allowance	
 2110309	Special Duty Allowance	
 2110310	Top Up Allowance	
2110311	Transfer Allowance	
2110312	Responsibility Allowance	
 2110313	Entertainment Allowance	
 2110314	Transport Allowance	
 2110315	Extraneous Allowance	
2110317	Domestic Servant Allowance	
2110318		
2110320	Leave Allowance	
2110321	Administrative Allowance	
2110327	Ministerial Allowance	
2110400	Personal Allowance Paid as Reimbursements	-
2110402	Refund of Medical Expenses-InPatient	
2110403	Refund of Medical Expenses-Ex-Gratia	
2110404	Leave Expenses	
2210100	Utilities Supplies and Services	550,000
	Electricity Expenses	50,000
	Water and Sewerage charges	500,000

 2210200	Communication Supplies and Services	150,000
2210201	Telephone, Telex, Facsmile and M	120,000
2210203 2210300	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	30,000
	omer Transportation Costs	500,000
 2210301	TravelCosts(Airlines,Bus,Railwayc)	300,000
2210303 <b>2210500</b>	Daily Subsistance Allowances Printing, Advertising and Information	200,000
	Supplies and Services	140,000
2210503	Subscription to Newspapers,	60,000
2210504	advertising awareness	60,000
2210505	Trade Shows and Exhibitions	20,000
	Rentals of Produced Assets	200,000
	Rents and Rates - Non-Residential	200,000
2210604	Hire of Transport	
2210700	Training Expenses	500,000
2210710	Accomodation	200,000
2210711	Tuition fees	300,000
2210800	Hospitality Supplies and Services	50,000
2210801 <b>2211000</b>	Cartering services,receptions,Ac Specialised Materials and Supplies	50,000
2211009	Education and Library Supplies	30,000
2211016	Purchase of Uniforms and Clothing - Staff	
		30,000
2211100	Office and General Supplies and Services	
		210,000
2211101	General Office Supplies (Paper	150,000
2211103	Sanitary and cleaning materials,	60,000

2211200	Fuel Oil and Lubricants	300,000
2211201	Refined Fuels & Lubri	300,000
	Other Operating Expenses	350,000
	Contracted Guards and Cleaning Services	300,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		50,000
2211308	Legal Dues/fees, Arbitration and Compensation Payments	_
 2211310	Contracted Professional Services	
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
	Maintenance Expenses - Motor Vehicles	
 2220200	Routine Maintenance - Other Assets	6,030,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
2220202	Maintenance of Office Furniture and Equipment	20.000
 2220205	Maintenance of Buildings and Stations	30,000
	Non-Residential	2,000,000
	Maintenance of Buildings and Stations Residential	
2222212		4,000,000
2220210	Maintenance of Computers, Software, and Networks	_
2710100	Government Pension and Retirement Benefits	_
 2710102	Gratuity - Civil Servants	<del>.</del>
2710105	Gratuity - Ministers	<u>-</u>
 3110900	Purchase of Household Furniture and Institutional Equipment	20,000

		3110902	Purchase of Household and Institutional Appliances	20,000
		3111000	Purchase of Office Furniture and General Equipment	
		3111001	Purchase of Office Furniture and Fittings	310,000 250,000
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	30,000
			Purchase of Exchanges and other Communications Equipment	30,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	9,340,000
_	Transport,Information,Communication			
<b>/</b> -	& Technology			2,285,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	_
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	-

2110315	Extraneous Allowance	
	Domestic Servant Allowance	
2110318		
2110320	Leave Allowance	-
2110321	Administrative Allowance	
2110327	Ministerial Allowance	
2110400	Personal Allowance Paid as Reimbursements	-
2110402	Refund of Medical Expenses-InPatient	
2110403	Refund of Medical Expenses-Ex-Gratia	
2110404	Leave Expenses	
2210100	Utilities Supplies and Services	500,000
2210101	Electricity Expenses	250,000
2210102	Water and Sewerage charges	250,000
2210200	Communication Supplies and Services	195,000
2210201	Telephone,Telex,Facsmile and M	70,000
2210203	Courier and Postal Services	125,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	200,000
2210301	TravelCosts(Airlines,Bus,Railwayc)	
2210303 <b>2210500</b>	Daily Subsistance Allowances Printing , Advertising and Information	200,000
	Supplies and Services	90,000
2210503	Subscription to Newspapers,	60,000
2210504	advertising awareness	30,000
2210505	Trade Shows and Exhibitions Rentals of Produced Assets	
2210600	Remais of Floudeed Assets	_

2210603	Rents and Rates - Non-Residential	
2210604	Hire of Transport	
2210700	Training Expenses	300,000
2210710	Accomodation	100,000
2210711	Tuition fees	200,000
2210800	Hospitality Supplies and Services	40,000
2210801 <b>2211000</b>	Cartering services,receptions,Ac Specialised Materials and Supplies	40,000
2211009	Education and Library Supplies	<del>-</del>
2211016	Purchase of Uniforms and Clothing - Staff	
2211100	Office and General Supplies and Services	
		300,000
 	General Office Supplies (Paper	200,000
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	100,000
2211200	ruei On and Luoricants	300,000
2211201 <b>2211300</b>	Refined Fuels & Lubri Other Operating Expenses	300,000
 2211305	Contracted Guards and Cleaning Services	
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
2211308	Legal Dues/fees, Arbitration and Compensation Payments	
2211310	Contracted Professional Services	
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
2220101	Maintenance Expenses - Motor Vehicles	
2220200	Routine Maintenance - Other Assets	360,000

		2110100	Basic salary- Permanent Employees	1,255,200
8	Public Health Services			142,924,736
			Gross Expenditure KShs.	2,285,000
		3111005	Purchase of Photocopiers	
		3111004	Purchase of Exchanges and other Communications Equipment	
••••••			Purchase of Airconditioners, Fans and Heating Appliances	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111001	Purchase of Office Furniture and Fittings	
		3111000	Purchase of Office Furniture and General Equipment	
		3110902	Purchase of Household and Institutional Appliances	
			Purchase of Household Furniture and Institutional Equipment	
		2710105	Gratuity - Ministers	
		2710102	Gratuity - Civil Servants	
		2710100	Government Pension and Retirement Benefits	
		2220210	Maintenance of Computers, Software, and Networks	
		2220205	Maintenance of Buildings and Stations Non-Residential	30,000
			Maintenance of Office Furniture and Equipment	30,000
			Maintenance of Plant, Machinery and Equipment (including lifts)	300,000

211	10101	Basic Salary civil services	
211	10202	casual wages	1,255,200
211	10300	Personal Allowance -Paid as Part of Salary	
211	10301	House Allowance	
211	10308	Medical Allowance	
211	10309	Special Duty Allowance	
211	10310	Top Up Allowance	
211	10311	Transfer Allowance	
211	10312	Responsibility Allowance	
211	10313	Entertainment Allowance	
211	10314	Transport Allowance	
211	10315	Extraneous Allowance	
211	10317	Domestic Servant Allowance	
211	10318		
211	10320	Leave Allowance	
211	10321	Administrative Allowance	
211	10327	Ministerial Allowance	
211	10400	Personal Allowance Paid as Reimbursements	
211	10402	Refund of Medical Expenses-InPatient	
211	10403	Refund of Medical Expenses-Ex-Gratia	
211	10404	Leave Expenses	
221	10100	Utilities Supplies and Services	6,600,000
221	10101	Electricity Expenses	6,000,000
221	L0102	Water and Sewerage charges	600,000
221	10200	Communication Supplies and Services	370,000

	2210201	Telephone,Telex,Facsmile and M	360,000
	2210203 2210300	Courier and Postal Services  Domestic Travel and Subsistence, and	10,000
	2210300	Other Transportation Costs	7 520 000
	2210301	Domestic travel nutrition supervision	7,520,000
			200,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	
	2210303	Daily Subsistance Allowances Allowances/per diem for CHMT	320,000
		Allowances/per diem for CHMT	1,680,000
		Provide transport reimbursement	
		Conduct outreach services from referral	1,200,000
		facilities	120,000
		conduct outreach services from primary public care centre	
		public care centre	4,000,000
	2210500	Printing, Advertising and Information Supplies and Services	
			100,000
	2210502	Publishing and printing	100,000
	2210502	Subscription to Nowananara	100,000
		Subscription to Newspapers,	
	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions Rentals of Produced Assets	
	2210600	Rentals of Produced Assets	
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
		Training Expenses	
	2210,00		930,000
	2210710	Accomodation	480,000
	2210711	Tuition fees	450,000
	2210800	Hospitality Supplies and Services	320,000
			320,000
<u> </u>	2210801	Cartering services,receptions,Ac	

2244000	Board,committees, seminar&small	222.000
22110802  2211000	Equipment	320,000
		27,160,000
		7,000,000
2211002	Dressing&Non pharmaceuticals Materials	
2211005	Chemical &Industrial gases	10,000,000
2211008	Laboratory materials supplies & equipment	600,000
2211000	Eurostatory materials, supplies & equipment	1 (00 000
2211009	Education and Library Supplies	1,600,000
	, ,,	
		6,000,000
2211016	Purchase of Uniforms and Clothing - Staff	
2211024	Purchase of dental materials	120,000
	D. role and of the role of the	
	.	1,600,000
2211024	Eye clinic	240,000
2211100	Office and General Supplies and Services	
		2,920,000
2211101	General Office Supplies (Paper	1,200,000
2211103	Sanitary and cleaning materials,	1,400,000
		320,000
2211200	Fuel Oil and Lubricants	
		3,640,000
2211201	Refined Fuels & Lubri	2,600,000
2211204	Other fuel	840,000
	Fuels for referrals	200,000
	1 40.0 101 101011410	200,000
2211300	Other Operating Expenses	
		10,569,536
		16,000
7711305	contracted cleaning services	
	2211001 2211002 2211008 2211009 2211015 2211016 2211024 2211024 2211024 221100 2211100 2211101 2211103 2211201 2211201 2211300 2211301	Board,committees, seminar&small equipment 2211000 Specialised Materials and Supplies  2211001 Medical drugs  2211002 Dressing&Non pharmaceuticals Materials  2211005 Chemical &Industrial gases  2211008 Laboratory materials,supplies & equipment  2211009 Education and Library Supplies  2211015 Food& Ration  2211016 Purchase of Uniforms and Clothing - Staff  2211024 Purchase of aental materials  2211024 Purchase of x-ray materials  2211024 Eye clinic  2211100 Office and General Supplies and Services  2211101 General Office Supplies (Paper  2211103 Sanitary and cleaning materials,  2211008 mortuary services  2211200 Fuel Oil and Lubricants  2211201 Refined Fuels & Lubri  2211202 Other fuel  Fuels for referrals  2211300 Other Operating Expenses  2211301 Bank service c ommission  2211305 contracted cleaning services

	ContracteD guards	1,057,920
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
2211308	Legal Dues/fees, Arbitration and Compensation Payments	
2211310	Contracted Professional Services	450,816
	Purchase of patients uniform	400,000
	Purchase of patients linen	6,000,000
	Routine Maintenance - Vehicles and Other Transport Equipment	2,480,000
2220101	Maintenance Expenses - Motor Vehicles & Regular Service	2,000,000
	Purchase of Tyres	480,000
	Routine Maintenance - Other Assets	2,200,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	800,000
2220202	Maintenance of Office Furniture and Equipment	100,000
2220205	Maintenance of Buildings and Stations Non-Residential	1,200,000
2220210	Maintenance of Computers, Software, and Networks	100,000
2710100	Government Pension and Retirement Benefits	
2710102	Gratuity - Civil Servants	
2710105	Gratuity - Ministers	
 3110900	Purchase of Household Furniture and Institutional Equipment	
3110902	Purchase of Household and Institutional Appliances	

3111000	Purchase of Office Furniture and General Equipment	1,560,000
	Purchase of Office Furniture and Fittings	1,500,000
	Purchase of Computers, Printers and other IT Equipment	600,000
	Purchase of Airconditioners, Fans and Heating Appliances	200,000
	Purchase of Exchanges and other Communications Equipment	_
3111005	Purchase of Photocopiers	_
	Purchase of refrigirators	600,000
3111114	Rehabilitation of materials	160,000
	DHMTs/SCHMT	75,300,000
	Procurement of Management Software and repair of roof leakage and ceiling	5,000,000
	Construction sub county health mgt offices	
	Procure 3No. double cabin pick up	25,000,000 13,500,000
	Procure 6No. Ambulances for referrals at sub county level	31,800,000
		75,300,000
	Gross Expenditure KShs.	142,924,736
	Revenue Analysis	29,600,000
	Gok	4,000,000
	Cost sharing	21,600,000

		Nhif capitation	4,000,000
		TOTAL	29,600,000
		NET EXPENDITURE	113,324,736
Physical Planning & Infrastructure Development			7,382,448
	2110100	Basic salary- Permanent Employees	
	2110101	Basic Salary civil services	
	2110300	Personal Allowance -Paid as Part of Salary	
	2110301	House Allowance	
	2110308	Medical Allowance	-
	2110309	Special Duty Allowance	
	2110310	Top Up Allowance	_
	2110311	Transfer Allowance	_
	2110312	Responsibility Allowance	_
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	_
	2110315	Extraneous Allowance	_
 	2110317	Domestic Servant Allowance	_
 	2110318	Non Practising Allowance	
 	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
 	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	_

 ··T		
2110402	Refund of Medical Expenses-InPatient	_
2110403	Refund of Medical Expenses-Ex-Gratia	
2110404	Leave Expenses	
2210100	Utilities Supplies and Services	71,073
2210101	Electricity Expenses	61,216
 2210102	Water and Sewerage charges	9,857
2210200	Communication Supplies and Services	59,841
2210201	Telephone,Telex,Facsmile and M	47,303
2210203	Courier and Postal Services Domestic Travel and Subsistence, and	12,538
2210300	Other Transportation Costs	2,813,899
2210301	TravelCosts(Airlines,Bus,Railwayc)	2,330,182
2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information	483,717
	Supplies and Services	165,605
2210503	Subscription to Newspapers,	15,605
2210504	advertising awareness	150,000
2210505	Trade Shows and Exhibitions	
2210600	Insurance Rentals of Produced Assets	_
	Rents and Rates - Non-Residential	20,000
 2210604	Hire of Transport	20,000
 2210700	Training Expenses	620,834
2210710	Accomodation	246,667
2210711	Tuition fees	374,167
2210800	Hospitality Supplies and Services	80,000
	Cartering services,receptions,Ac	80,000

	2211000	Specialised Materials and Supplies	74,167
	2211009	Education and Library Supplies	
	2211016	Purchase of Uniforms and Clothing - Staff	25,000
			49,167
	2211100	Office and General Supplies and Services	
			113,000
	2211101	General Office Supplies (Paper	104,667
	2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	8,333
	2211200	Fuel Oil and Lubricants	420,396
	2211201	Refined Fuels & Lubri	420,396
	2211300	Other Operating Expenses	16,300
	2211305	Contracted Guards and Cleaning Services	8,800
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	0,000
			7,500
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	7,500
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
	2220101	Maintenance Expenses - Motor Vehicles	281,667
		Routine Maintenance - Other Assets	281,667
		Maintenance of Plant, Machinery and	2,038,333
	2220201	Equipment (including lifts)	
	2220202	Maintenance of Office Furniture and Equipment	
	<u>ກາງກາ</u> ກຂະ	Maintenance of Buildings and Stations	20,000
		Non-Residential	1,930,000
	2220210	Maintenance of Computers, Software, and Networks	
		INCLWOIKS	88,333

		2710100	Government Pension and Retirement Benefits	_
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	110,000
		3110902	Purchase of Household and Institutional Appliances	110,000
		3111000	Purchase of Office Furniture and General Equipment	497,333
		3111001	Purchase of Office Furniture and Fittings	100,000
		3111002	Purchase of Computers, Printers and other IT Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure KShs.	7,382,448
10	Environment, Water & Natural Resources			7,382,448
				7,302,440
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	_
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	

	Top Up Allowance	
2110311	Transfer Allowance	
2110312	Responsibility Allowance	
2110313	Entertainment Allowance	
2110314	Transport Allowance	
2110315	Extraneous Allowance	
2110317	Domestic Servant Allowance	
2110318	3	
2110320	Leave Allowance	
2110321	Administrative Allowance	
2110327	Ministerial Allowance	
2110400	Personal Allowance Paid as Reimbursements	-
2110402	Refund of Medical Expenses-InPatient	
2110403	Refund of Medical Expenses-Ex-Gratia	
2110404	Leave Expenses	
2210100	Utilities Supplies and Services	71,073
2210101	Electricity Expenses	61,216
2210102	Water and Sewerage charges	9,857
2210200	Communication Supplies and Services	59,841
2210201	Telephone,Telex,Facsmile and M	47,303
2210203	Courier and Postal Services  Domestic Travel and Subsistence, and	12,538
2210300	Other Transportation Costs	2,813,899
2210301	TravelCosts(Airlines,Bus,Railwayc)	2,330,182
2210303	Daily Subsistance Allowances	483,717

22	10500	Printing, Advertising and Information Supplies and Services	165,605
22	10503	Subscription to Newspapers,	15,605
22	10504	advertising awareness	150,000
22	10505	Trade Shows and Exhibitions	
		Insurance Rentals of Produced Assets Rents and Rates - Non-Residential	20,000
22	10604	Hire of Transport	20,000
22	10700	Training Expenses	620,834
22	10710	Accomodation	246,667
22	10711	Tuition fees Hospitality Supplies and Services	374,167
	10800	Hospitality Supplies and Services	80,000
22	10801	Cartering services,receptions,Ac Specialised Materials and Supplies	80,000
			74,167
		Education and Library Supplies	25,000
22	11016	Purchase of Uniforms and Clothing - Staff	
22	11100	Office and General Supplies and Services	49,167
			113,000
22	11101	General Office Supplies (Paper	104,667
22	11103	Sanitary and cleaning materials, Fuel Oil and Lubricants	8,333
22	11200	Fuel Oil and Lubricants	420,396
22	11201	Refined Fuels & Lubri Other Operating Expenses	420,396
			16,300
22	11305	Contracted Guards and Cleaning Services	8,800

2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	to Professional and Trade Bodies	
		7,500
2211308	Legal Dues/fees, Arbitration and Compensation Payments	
2211310	Contracted Professional Services	
	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
	Maintenance Expenses - Motor Vehicles	281,667
	Routine Maintenance - Other Assets	2,038,333
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
2220202	Maintenance of Office Furniture and Equipment	20.000
 2220205	Maintenance of Buildings and Stations Non-Residential	20,000
2220210	Maintenance of Computers, Software, and	1,930,000
	Networks	88,333
2710100	Government Pension and Retirement Benefits	-
	Gratuity - Civil Servants	
	Gratuity - Ministers	
3110900	Purchase of Household Furniture and Institutional Equipment	110,000
3110902	Purchase of Household and Institutional Appliances	
	Purchase of Office Furniture and General Equipment	110,000 <b>497,333</b>
	Purchase of Office Furniture and Fittings	100,000
3111002	Purchase of Computers, Printers and other IT Equipment	284,000

	1003 Purchase of Airconditioners, Fans and Heating Appliances	
3111	1004 Purchase of Exchanges and other  Communications Equipment	50,000
3111	Purchase of Photocopiers	25,000
	Gross Expenditure KShs.	38,333
	T	7,382,448
	Debt Repayment	67,985,124
	Staff Salary Arrears	28,320,474
	NSSF	767,938
	Laprofund	23,784,304
	Laptrust	1,535,627
	Paye	5,557,296
	Nhif	4,969,500
	Sacco Remmittance	2,254,385
	Helb	-
	Klgwu	795,600
	Cotu	-
	Kenao	-
	DIT	
	Revenue Estimates	40,182,382
	Land Rates	5,545,460
	Plot rents	6,960,480
	Single Business Permits	8,729,068
	Cess Receipts	-

	Markets & Slaughter House Fees	9,816,312
	Vehicle Parking	4,730,450
	Other Fees	4,400,612
	TOTAL LOCAL REVENUES	40,182,382

				133,878,241
1	Sub County Administration			14,570,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	-
		2110318		-
		2110320	Leave Allowance	-
			Administrative Allowance	-
			Ministerial Allowance	-
			Personal Allowance Paid as Reimbursements	
		2110402	Refund of Medical Expenses-InPatient	-
			Refund of Medical Expenses-Ex-Gratia	-
			Leave Expenses	-

2210100	Utilities Supplies and Services	1,000,000
2210101	Electricity Expenses	700,000
2210102	Water and Sewerage charges	300,000
2210200	Communication Supplies and Services	400,000
2210201	Telephone,Telex,Facsmile and M	400,000
2210203 2210300	Courier and Postal Services  Domestic Travel and Subsistence, and Other Transportation Costs	1,100,000
2210301	TravelCosts(Airlines.Bus.Railwavc)	600,000
2210303	Daily Subsistance Allowances	500,000
2210300	Supplies and Services	320,000
2210503	Subscription to Newspapers,	120,000
2210504	advertising awareness	200,000
2210505 2210600	Trade Shows and Exhibitions Rentals of Produced Assets	
		=
2210604	Hire of Transport	
2210700	Training Expenses	1,000,000
2210710	Accomodation	500,000
2210711	Tuition fees Hospitality Supplies and Services	500,000
2210800	Trospitanty Supplies and Services	500,000
2210801 2211000	Cartering services,receptions,Ac Specialised Materials and Supplies	500,000 <b>500,000</b>
2211009	Education and Library Supplies	200,000
2211016	Purchase of Uniforms and Clothing - Staff	500,000
	2210101 2210200 2210201 2210201 2210203 2210300 2210300 2210500 2210503 2210504 2210505 2210600 2210604 2210700 2210710 2210711 2210800 2210801 2210801 2211009	2210301 TravelCosts(Airlines,Bus,Railwayc)  2210303 Daily Subsistance Allowances  2210500 Printing, Advertising and Information

 2211100	Office and General Supplies and Services	
		750,000
2211101	General Office Supplies (Paper	600,000
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	150,000
2211200	Fuel Oil and Lubricants	2,000,000
2211201	Refined Fuels & Lubri	2,000,000
	Other Operating Expenses	1,800,000
	Contracted Guards and Cleaning Services	1,500,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
 2211200	Tracel Bussifess Ashitastass and	200,000
	Legal Dues/fees, Arbitration and Compensation Payments	-
2211310	Contracted Professional Services	100,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
2220101	Maintenance Expenses - Motor Vehicles	1,500,000
2220200	Routine Maintenance - Other Assets	2,300,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,500,000
 2220202	Maintenance of Office Furniture and Equipment	
2220205	Maintenance of Buildings and Stations Non-Residential	200,000
2220210	Maintenance of Computers, Software, and Networks	600,000
2710100	Government Pension and Retirement Benefits	<del>-</del>
 2710102	Gratuity - Civil Servants	<del>.</del>
2710105	Gratuity - Ministers	

	3110900	Purchase of Household Furniture and Institutional Equipment	300,000
	3110902	Purchase of Household and Institutional Appliances	300,000
	3111000	Purchase of Office Furniture and General Equipment	300,000
	3111001	Purchase of Office Furniture and Fittings	1,100,000
		Purchase of Computers, Printers and other	500,000
	3111002	IT Equipment	_
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	150,000
	3111004	Purchase of Exchanges and other Communications Equipment	250,000
	3111005	Purchase of Photocopiers	200,000
		Gross Expenditure KShs.	14,570,000
2 Sub-County Treasury			15,320,000
	2110100	Basic salary- Permanent Employees	
	2110101	Basic Salary civil services	
	2110300	Personal Allowance -Paid as Part of Salary	_
	2110301	House Allowance	
	2110308	Medical Allowance	
	2110309	Special Duty Allowance	
	2110310	Top Up Allowance	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	

2110315	Extraneous Allowance	
	Domestic Servant Allowance	
2110318		
	Leave Allowance	
	Administrative Allowance	
2110327	Ministerial Allowance	
	Non Practising Allowance	
2110400	Personal Allowance Paid as Reimbursements	-
2110402	Refund of Medical Expenses-InPatient	
2110403	Refund of Medical Expenses-Ex-Gratia	
2110404	Leave Expenses	
2210100	Utilities Supplies and Services	700,000
2210101	Electricity Expenses	500,000
2210102	Water and Sewerage charges	200,000
2210200	Communication Supplies and Services	200,000
2210201	Telephone,Telex,Facsmile and M	200,000
2210203 <b>2210300</b>	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	2,000,000
2210301	TravelCosts(Airlines,Bus,Railwayc)	500,000
2210303	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	1,500,000 320,000
2210503	Subscription to Newspapers,	120,000
	advertising awareness	200,000
	Trade Shows and Exhibitions	-

2210600	Rentals of Produced Assets	_
2210603	Rents and Rates - Non-Residential	
2210604	Hire of Transport	
2210700	Training Expenses	900,000
2210710	Accomodation	400,000
		500,000
2210800	Hospitality Supplies and Services	600,000
2210801 <b>2211000</b>	Cartering services,receptions,Ac Specialised Materials and Supplies	600,000
		500,000
2211016	Purchase of Uniforms and Clothing - Staff	
2211100	Office and General Supplies and Services	500,000
		700,000
2211101	General Office Supplies (Paper	500,000
2211103	Sanitary and cleaning materials,	200,000
2211200	Fuel Oil and Lubricants	2,000,000
2211201	Refined Fuels & Lubri	2,000,000
		1,800,000
		1,200,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		300,000
2211308	Legal Dues/fees, Arbitration and Compensation Payments	_
2211310	Contracted Professional Services	300,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
2220101	Maintenance Expenses - Motor Vehicles	1,500,000
	2210603 2210604 2210700 2210710 2210711 2210800 2211000 2211009 22111016 2211101 2211101 2211200 2211200 2211300 2211306 2211308 2211308	2211308 Legal Dues/fees, Arbitration and Compensation Payments  2211310 Contracted Professional Services  2220100 Routine Maintenance - Vehicles and Other

	2220202 2220210 2710100 2710102 2710105	Maintenance of Plant, Machinery and Equipment (including lifts)  Maintenance of Office Furniture and Equipment  Maintenance of Buildings and Stations Non-Residential  Maintenance of Computers, Software, and Networks  Government Pension and Retirement Benefits  Gratuity - Civil Servants  Gratuity - Ministers	2,600,000 1,500,000 300,000 800,000
	2220205 2220210 2710100 2710102 2710105	Equipment  Maintenance of Buildings and Stations Non-Residential  Maintenance of Computers, Software, and Networks  Government Pension and Retirement Benefits  Gratuity - Civil Servants	300,000
	2220210 2710100 2710102 2710105	Non-Residential  Maintenance of Computers, Software, and Networks  Government Pension and Retirement Benefits  Gratuity - Civil Servants	
	<b>2710100</b> 2710102 2710105	Networks  Government Pension and Retirement Benefits  Gratuity - Civil Servants	-
	2710102 2710105	Benefits Gratuity - Civil Servants	
	2710105		
		Gratuity - Ministers	
	2110000	=	
	3110900	Purchase of Household Furniture and Institutional Equipment	250,000
	3110902	Purchase of Household and Institutional Appliances	250,000
	3111000	Purchase of Office Furniture and General Equipment	1,250,000
	3111001	Purchase of Office Furniture and Fittings	500,000
	3111002	Purchase of Computers, Printers and other IT Equipment	300,000
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	300,000
	3111004	Purchase of Exchanges and other Communications Equipment	300,000
	3111005	Purchase of Photocopiers	150,000
		Gross Expenditure KShs.	15,320,000
culture,Livestock heries			8,730,804
		3111001 3111002 3111003 3111004 3111005	Equipment  3111001 Purchase of Office Furniture and Fittings  3111002 Purchase of Computers, Printers and other IT Equipment  3111003 Purchase of Airconditioners, Fans and Heating Appliances  3111004 Purchase of Exchanges and other Communications Equipment  3111005 Purchase of Photocopiers  Gross Expenditure KShs.

2110	100 Basic salary- Permanent Employees -
	101 Basic Salary civil services -
2110	- Basic Salary Civil services
2110	300 Personal Allowance -Paid as Part of Salary -
2110	301 House Allowance -
2110	308 Medical Allowance -
2110	309 Special Duty Allowance -
2110	Top Up Allowance -
2110	311 Transfer Allowance -
2110	312 Responsibility Allowance -
2110	313 Entertainment Allowance -
2110	314 Transport Allowance -
2110	315 Extraneous Allowance -
2110	317 Domestic Servant Allowance -
2110	318
2110	320 Leave Allowance -
2110	321 Administrative Allowance -
2110	327 Ministerial Allowance -
	Workmans compensation -
	Personal Allowance Paid as
	400 Reimbursements -
	402 Refund of Medical Expenses-InPatient
	403 Refund of Medical Expenses-Ex-Gratia
	404 Leave Expenses
	100 Utilities Supplies and Services 163,414
2210	101 Electricity Expenses 113,356
2210	102 Water and Sewerage charges 50,058

2210200	Communication Supplies and Services	286,340
2210201	Telephone,Telex,Facsmile and M	166,200
2210203	Courier and Postal Services	120,140
2210300	Internet connection Domestic Travel and Subsistence, and Other Transportation Costs	1,343,543
2210301	TravelCosts(Airlines,Bus,Railwayc)	137,150
	Accomodation-domestic	561,536
2210303	Daily Subsistance Allowances	387,714
2210500	Field Allowance Printing, Advertising and Information	257,143
	Supplies and Services	230,429
2210503	Subscription to Newspapers,	21,000
2210504	advertising awareness	9,429
2210505 2210600	Trade Shows and Exhibitions Rentals of Produced Assets	200,000
2210603	Rents and Rates - Non-Residential	
2210604	Hire of Transport	
2210700	Training Expenses	730,364
2210710	Accomodation	25,714
	Hire of training facilities	441,793
2210711	Tuition fees	262,857
2210800	Hospitality Supplies and Services	121,886
2210801	Cartering services,receptions,Ac	60,000
	Board committees& Seminors	61,886
2211000	Specialised Materials and Supplies	3,414,286

2211007	Agricultural Materials, Supplies and Small Equipment	2 000 000
2211009	Education and Library Supplies	3,000,000
2211016	Purchase of Uniforms and Clothing - Staff	320,000
	Office and General Supplies and Services	94,286
2211100	Sinos and Conoras supplies and Solvices	181,132
2211101	General Office Supplies (Paper	161,132
	1	
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	20,000
		440,314
2211201 2211300	Refined Fuels & Lubri Other Operating Expenses	440,314
	Contracted Guards and Cleaning Services	211,200
	Banks commissions &charges	85,714
~~~~~		4,914
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
2211308	Legal Dues/fees, Arbitration and Compensation Payments	104,571
2211310	Contracted Professional Services	46.000
2220100	Routine Maintenance - Vehicles and Other	16,000
	Transport Equipment	320,969
2220101	Maintenance Expenses - Motor Vehicles	320,969
2220200	Routine Maintenance - Other Assets	260,929
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	,
2220202	Maintenance of Office Furniture and Equipment	28,571
2220205	Maintenance of Buildings and Stations	46,071
	Non-Residential	146,286

2220210	Maintenance of Computers, Software, and Networks	40,000
2710100	Government Pension and Retirement Benefits	40,000
 2710102	Gratuity - Civil Servants	
 2710105	Gratuity - Ministers	
 3110302	refurbishment of non-res buildings	
 3110302	refurbishment of non-res buildings	-
3110701	Purchase of Motor Vehicles	
3110705	Purchase of Trucks and Trailers	-
3110706	Purchase of Tractors	-
3110902	Purchase of Household and Institutional Appliances	-
3111000	Purchase of Office Furniture and General Equipment	1,026,000
3111001	Purchase of Office Furniture and Fittings	500,000
3111002	Purchase of Computers, Printers and other IT Equipment	300,000
3111003	Purchase of Airconditioners, Fans and Heating Appliances	6,000
3111004	Purchase of Exchanges and other Communications Equipment	80,000
3111005	Purchase of Photocopiers	150,000
3111401	Pre-feasibility, Feasibility and Appraisal Studies	
3111504	Other Infrastructure and Civil Works	290,000
	Gross Expenditure KShs.	8,730,804

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4	Sports, Culture, Arts & Pre-Primary Education			9,627,408
		2110100	Basic salary- Permanent Employees	_
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	_
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	_
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-

 2110402	Refund of Medical Expenses-InPatient	
2110403	Refund of Medical Expenses-Ex-Gratia	
2110404	Leave Expenses	
2210100	Utilities Supplies and Services	23,800
	Bank Charges	23,800
2210101	Electricity Expenses	
2210102	Water and Sewerage charges	
2210200	Communication Supplies and Services	146,000
2210201	Telephone,Telex,Facsmile and M	113,000
2210203 2210300	Courier and Postal Services  Domestic Travel and Subsistence, and	33,000
	Other Transportation Costs	551,744
 2210301	TravelCosts(Airlines,Bus,Railwayc)	461,600
2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	90,144
2210503	Subscription to Newspapers,	
2210504	advertising awareness	
2210505	Trade Shows and Exhibitions Rentals of Produced Assets	
		30,000
	Rents and Rates - Non-Residential	
	Hire of Transport	30,000
2210700	Training Expenses	72,520
2210710	Accomodation	72,520
2210711 <b>2210800</b>	Tuition fees Hospitality Supplies and Services	202.600
 		283,680
2210801	Cartering services,receptions,Ac	283,680

2211000	Specialised Materials and Supplies	28,560
2211009	Education and Library Supplies	20,200
	primary schools grant	
 	Ecd feeding programme	
	Egd tools,Equipment &furniture	-
 2211016	Purchase of Uniforms and Clothing - Staff	-
		28,560
2211100	Office and General Supplies and Services	
 		162,160
	General Office Supplies (Paper	149,560
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	12,600
 2211200	Tuel Oil and Edulicants	162,360
 2211201	Refined Fuels & Lubri Other Operating Expenses	162,360
2211300		4,835,000
	National celebrations	100,000
	Ophans Assistance bursary	-
	Street children Assistance Bursary	-
	Talent Evaluation	200,000
	Functions & Celebrations	150,000
	sports participation allowance	500,000
	Sports membership Fee	60,000
	Sports contribution(clubs)	200,000
 	KIMSCA Membership	100,000
 	KIMSCA Participation fee	
	KIMSCA Uniforms	165,000
	KIMSCA Transportation	770,000
	KIMSCA Travel & Food allowance	750,000
		1,000,000

	Inter-Departmental sports	330,000
	Christmas Tree	100,000
 	Disaster management	100,000
 	ASK show	200.000
 2211305	Contracted Guards and Cleaning Services	300,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	60,000
2211308	Legal Dues/fees, Arbitration and Compensation Payments	50,000
2211310	Contracted Professional Services	30,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000
2220101	Maintenance Expenses - Motor Vehicles	1,800,000
2220200	Routine Maintenance - Other Assets	1,088,864
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	500,000
2220202	Maintenance of Office Furniture and Equipment	20,864
2220205	Maintenance of Buildings and Stations Non-Residential	568,000
2220210	Maintenance of Computers, Software, and Networks	308,000
2710100	Government Pension and Retirement Benefits	
2710102	Gratuity - Civil Servants	
2710105	Gratuity - Ministers	
3110900	Purchase of Household Furniture and Institutional Equipment	42,720
3110902	Purchase of Household and Institutional Appliances	42,720

		3111000	Purchase of Office Furniture and General Equipment	400,000
		3111001	Purchase of Office Furniture and Fittings	200,000
		3111002	Purchase of Computers, Printers and other IT Equipment	200,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	200,000
			Gross Expenditure KShs.	9,627,408
	Commerce,Tourism &			
3	Heritage			4,699,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	_
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	_
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-

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	2110313	Entertainment Allowance	
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318	Transfer Allowance	-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
		Leave Expenses	
		Utilities Supplies and Services	120,000
		Electricity Expenses	60,000
	2210102	Water and Sewerage charges	60,000
	2210200	Communication Supplies and Services	205,000
	2210201	Telephone,Telex,Facsmile and M	175,000
	2210203	Courier and Postal Services	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
			980,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	600,000
	2210303	Daily Subsistance Allowances Printing, Advertising and Information	380,000
	2210300	Supplies and Services	650,000
	2210503	Subscription to Newspapers,	60,000
		Publishing & printing	70,000

2210504	advertising awareness	240,000
2210505	Trade Shows and Exhibitions	280,000
	Rentals of Produced Assets	50,000
2210603	Rents and Rates - Non-Residential	_
 2210604	Hire of Transport	50,000
2210700	Training Expenses	440,000
2210710	Accomodation	360,000
2210711	Tuition fees	80,000
2210800	Hospitality Supplies and Services	340,000
2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	340,000
		15,000
2211009	Education and Library Supplies	_
2211016	Purchase of Uniforms and Clothing - Staff	
		15,000
2211100	Office and General Supplies and Services	200,000
	0 105 0 11 5	289,000
 	General Office Supplies (Paper	199,000
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	90,000
2211200	ruei Oii and Lubricants	200,000
2211201	Refined Fuels & Lubri	200,000
	Other Operating Expenses	115,000
2211305	Contracted Guards and Cleaning Services	-
	National celebration	10,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
3311370	Togal Duag/face Arbitect on and	10,000
2211308	Legal Dues/fees, Arbitration and Compensation Payments	15,000

	Contracted Professional Services	80,000
	Routine Maintenance - Vehicles and Other Transport Equipment	230,000
2220101	Maintenance Expenses - Motor Vehicles	230,000
2220200	Routine Maintenance - Other Assets	540,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	340,000
2220202	Maintenance of Office Furniture and Equipment	60,000
2220205	Maintenance of Buildings and Stations Non-Residential	
2220210	Maintenance of Computers, Software, and Networks	400,000 80,000
2710100	Government Pension and Retirement Benefits	-
2710102	Gratuity - Civil Servants	
 2710105	Gratuity - Ministers	
3110900	Purchase of Household Furniture and Institutional Equipment	
3110902	Purchase of Household and Institutional Appliances	
3111000	Purchase of Office Furniture and General Equipment	525,000
3111001	Purchase of Office Furniture and Fittings	400,000
3111002	Purchase of Computers, Printers and other IT Equipment	
3111003	Purchase of Airconditioners, Fans and Heating Appliances	25,000
3111004	Purchase of Exchanges and other Communications Equipment	100,000
3111005	Purchase of Photocopiers	100,000
	Gross Expenditure KShs.	4,699,000

6	Land, Housing & Urban Development			3,840,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	

2110400	Personal Allowance Paid as Reimbursements	_
2110402	Refund of Medical Expenses-InPatient	
2110403	Refund of Medical Expenses-Ex-Gratia	
2110404	Leave Expenses	
2210100	Utilities Supplies and Services	550,000
2210101	Electricity Expenses	50,000
2210102	Water and Sewerage charges	500,000
2210200	Communication Supplies and Services	150,000
2210201	Telephone,Telex,Facsmile and M	120,000
2210203	Courier and Postal Services  Domestic Travel and Subsistence, and	30,000
2210300	Other Transportation Costs	500 000
2240204	TravelCasta/Airlines Due Deilureus)	500,000
	TravelCosts(Airlines,Bus,Railwayc)	300,000
 2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information	200,000
2210000	Supplies and Services	140,000
2210503	Subscription to Newspapers,	60,000
2210504	advertising awareness	60,000
2210505	Trade Shows and Exhibitions	20,000
	Rentals of Produced Assets	200,000
	Rents and Rates - Non-Residential	200,000
2210604	Hire of Transport	=
2210700	Training Expenses	500,000
2210710	Accomodation	200,000
	Tuition fees	300,000
2210800	Hospitality Supplies and Services	50,000

2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	50,000
		30,000
2211009	Education and Library Supplies	
2211016	Purchase of Uniforms and Clothing - Staff	
		30,000
2211100	Office and General Supplies and Services	
 		210,000
2211101	General Office Supplies (Paper	150,000
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	60,000
2211200	Fuel Oil and Lubricants	300,000
2211201	Refined Fuels & Lubri	300,000
	Other Operating Expenses	350,000
2211305	Contracted Guards and Cleaning Services	300,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	300,000
		50,000
 2211308		50,000
	Compensation Payments	
2211310	Contracted Professional Services	
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
2220101	Maintenance Expenses - Motor Vehicles	
2220200	Routine Maintenance - Other Assets	530,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	330,000
2220202	Maintenance of Office Furniture and Equipment	30,000
2220205	Maintenance of Buildings and Stations Non-Residential	30,000

		Maintenance of Buildings and Stations Residential	500,000
	2220210	Maintenance of Computers, Software, and Networks	
	2710100	Government Pension and Retirement Benefits	
	2710102	Gratuity - Civil Servants	
	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	20,000
	3110902	Purchase of Household and Institutional Appliances	20,000
	3111000	Purchase of Office Furniture and General Equipment	310,000
	3111001	Purchase of Office Furniture and Fittings	
	3111002	Purchase of Computers, Printers and other IT Equipment	250,000
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	30,000
	3111004	Purchase of Exchanges and other Communications Equipment	30,000
	3111005	Purchase of Photocopiers	30,000
		Gross Expenditure KShs.	3,840,000
Transport,Information, Communication &			
7 Technology			2,285,000
	2110100	Basic salary- Permanent Employees	-
	2110101	Basic Salary civil services	

2110300	Personal Allowance -Paid as Part of Salary	-
2110301	House Allowance	-
2110308	Medical Allowance	
2110309	Special Duty Allowance	
2110310	Top Up Allowance	
 2110311	Transfer Allowance	
 2110312	Responsibility Allowance	
 2110313	Entertainment Allowance	
 2110314	Transport Allowance	_
 2110315	Extraneous Allowance	
 2110317	Domestic Servant Allowance	
 2110318		
 2110320	Leave Allowance	_
 2110321	Administrative Allowance	
 2110327	Ministerial Allowance	
2110400	Personal Allowance Paid as Reimbursements	-
2110402	Refund of Medical Expenses-InPatient	
2110403	Refund of Medical Expenses-Ex-Gratia	
2110404	Leave Expenses	
2210100	Utilities Supplies and Services	500,000
2210101	Electricity Expenses	250,000
2210102	Water and Sewerage charges	250,000
2210200	Communication Supplies and Services	195,000
 2210201	Telephone,Telex,Facsmile and M	70,000
2210203	Courier and Postal Services	125,000

2210300	Domestic Travel and Subsistence, and Other Transportation Costs	200,000
2210301	TravelCosts(Airlines,Bus,Railwayc)	
2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	200,000
	Supplies and Services	90,000
2210503	Subscription to Newspapers,	60,000
2210504	advertising awareness	30,000
2210505 2210600	Trade Shows and Exhibitions Rentals of Produced Assets	
2210603	Rents and Rates - Non-Residential	
 2210604	Hire of Transport	
2210700	Training Expenses	300,000
2210710	Accomodation	100,000
	Tuition fees Hospitality Supplies and Services	200,000 <b>40,000</b>
2210801 <b>2211000</b>	Cartering services,receptions,Ac Specialised Materials and Supplies	40,000
 2211009	Education and Library Supplies	<del>-</del> -
2211016	Purchase of Uniforms and Clothing - Staff	
2211100	Office and General Supplies and Services	
		300,000
2211101	General Office Supplies (Paper	200,000
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	100,000
2211200	ruei On and Lubricants	300,000
2211201 <b>2211300</b>	Refined Fuels & Lubri Other Operating Expenses	300,000

2211305	Contracted Guards and Cleaning Services	······································
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
2211308	Legal Dues/fees, Arbitration and Compensation Payments	
2211310	Contracted Professional Services	
 2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
2220101	Maintenance Expenses - Motor Vehicles	
2220200	Routine Maintenance - Other Assets	360,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	300,000
2220202	Maintenance of Office Furniture and Equipment	30,000
2220205	Maintenance of Buildings and Stations Non-Residential	30,000
2220210	Maintenance of Computers, Software, and Networks	
2710100	Government Pension and Retirement Benefits	_
2710102	Gratuity - Civil Servants	
2710105	Gratuity - Ministers	
3110900	Purchase of Household Furniture and Institutional Equipment	
3110902	Purchase of Household and Institutional Appliances	
3111000	Purchase of Office Furniture and General Equipment	
3111001	Purchase of Office Furniture and Fittings	
3111002	Purchase of Computers, Printers and other IT Equipment	

		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	2,285,000
8	Public Health Services			18,590,000
		2110100	Basic salary- Permanent Employees	900,000
		2110101	Basic Salary civil services	
		2110202	casual wages	900,000
		2110300	Personal Allowance -Paid as Part of Salary	_
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	

2110327	Ministerial Allowance	
2110400	Personal Allowance Paid as Reimbursements	-
2110402	Refund of Medical Expenses-InPatient	
2110403	Refund of Medical Expenses-Ex-Gratia	
2110404	Leave Expenses	
2210100	Utilities Supplies and Services	870,000
2210101	Electricity Expenses	800,000
2210102	Water and Sewerage charges	70,000
2210200	Communication Supplies and Services	540,000
2210201	Telephone,Telex,Facsmile and M	100,000
2210203	Courier and Postal Services	60,000
	Purchase of patients uniform	280,000
	Purchase of patients linen	100,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	580,000
2210301	Domestic Travel nutrition supervision	80,000
2210301	TravelCosts(Airlines,Bus,Railwayc)	200,000
2210303	Daily Subsistance Allowances	300,000
	Printing, Advertising and Information Supplies and Services	700,000
2210502	publishing & printing	700,000
	Subscription to Newspapers,	
 2210504	advertising awareness	
2210505 <b>2210600</b>	Trade Shows and Exhibitions Rentals of Produced Assets	
2210603	Rents and Rates - Non-Residential	

2210604	Hire of Transport	
2210700	Training Expenses	320,000
2210710	Accomodation	320,000
2210711	Tuition fees	-
2210800	Hospitality Supplies and Services	170,000
2210801	Cartering services,receptions,Ac	70,000
22110002	Board,committees, seminar&small	100 000
22110802	equipment Specialised Materials and Supplies	100,000
	Medical drugs	7,540,000
	Dressing&Non pharmaceuticals Materials	2,000,000
2211002	Diessingervon pharmaceuticals waterials	• • • • • • • • •
2211005	Chemical &Industrial gases	3,000,000
	laboratory materials, supplies & equipment	40,000
	Education and Library Supplies	600,000
	Food& Ration	1,900,000
2211016	Purchase of Uniforms and Clothing - Staff	
 2211100	Office and General Supplies and Services	
		850,000
2211101	General Office Supplies (Paper	600,000
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	250,000
2211200	Fuel Oil and Lubricants	530,000
2211201	Refined Fuels & Lubri	350,000
2211204	Other fuel	180,000
2211300	Other Operating Expenses	40,000
 2211301		40,000
2211305	Contracted Guards and Cleaning Services	

2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
2211308	Legal Dues/fees, Arbitration and	
	Compensation Payments	
2211310	Contracted Professional Services	
	Routine Maintenance - Vehicles and Other Transport Equipment	400,000
	Maintenance Expenses - Motor Vehicles	400,000
2220200	Routine Maintenance - Other Assets	150,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	130,000
2220202	Maintenance of Office Furniture and Equipment	50,000
2220205	Maintenance of Buildings and Stations Non-Residential	30,000
2220210	Maintenance of Computers, Software, and Networks	100,000
2710100	Government Pension and Retirement Benefits	100,000
2710102	Gratuity - Civil Servants	
2710105	Gratuity - Ministers	
3110900	Purchase of Household Furniture and Institutional Equipment	
 3110902	Purchase of Household and Institutional Appliances	
 3111000	Purchase of Office Furniture and General Equipment	_
3111001	Purchase of Office Furniture and Fittings	-
3111002	Purchase of Computers, Printers and other IT Equipment	

		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Development	5,000,000
			Completion of construction/Renovation	5,000,000
			Gross Expenditure KShs.	18,590,000
	Physical Planning & Infrastructure			
9	Development	2110100	Don't also Donor Front	7,382,448
			Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-

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	2110308	Medical Allowance	-
	2110309	Special Duty Allowance	-
	2110310	Top Up Allowance	-
	2110311	Transfer Allowance	-
	2110312	Responsibility Allowance	-
	2110313	Entertainment Allowance	-
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318	Non Practising Allowance	-
		Leave Allowance	-
	2110321	Administrative Allowance	-
		Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	-
		Refund of Medical Expenses-Ex-Gratia	-
	2110404	Leave Expenses	
		Utilities Supplies and Services	71,073
	2210101	Electricity Expenses	61,216
		Water and Sewerage charges	9,857
	2210200	Communication Supplies and Services	59,841
	2210201	Telephone,Telex,Facsmile and M	47,303
	2210203	Courier and Postal Services  Domestic Travel and Subsistence, and	12,538
	2210300	Other Transportation Costs	2,813,899
	2210301	TravelCosts(Airlines,Bus,Railwayc)	2,330,182

2210303	Daily Subsistance Allowances	483,717
2210500	Printing, Advertising and Information Supplies and Services	165,605
2210503	Subscription to Newspapers,	15,605
2210504	advertising awareness	150,000
2210505	Trade Shows and Exhibitions	
2210600	Insurance Rentals of Produced Assets	-
2210603	Rents and Rates - Non-Residential	20,000
2210604	Hire of Transport	20,000
2210700	Training Expenses	620,834
2210710	Accomodation	246,667
	Tuition fees Hospitality Supplies and Services	374,167
 2210800	Trospitanty Supplies and Services	80,000
2210801 <b>2211000</b>	Cartering services,receptions,Ac Specialised Materials and Supplies	80,000
 2211009	Education and Library Supplies	<b>74,167</b> 25,000
 2211016	Purchase of Uniforms and Clothing - Staff	23,000
2211100	Office and General Supplies and Services	49,167
		113,000
2211101	General Office Supplies (Paper	104,667
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	8,333
2211200	ruei Oii and Lubricanus	420,396
2211201	Refined Fuels & Lubri	420,396
	Other Operating Expenses	16,300
2211305	Contracted Guards and Cleaning Services	8,800

<u></u>		Membership Fees, Dues and Subscriptions	
	2211300	to Professional and Trade Bodies	
	2211308	  Legal Dues/fees, Arbitration and	7,500
	2211300	Compensation Payments	
	2211310		
		Routine Maintenance - Vehicles and Other Transport Equipment	281,667
	2220101	Maintenance Expenses - Motor Vehicles	281,667
	2220200	Routine Maintenance - Other Assets	
	2220201	   Maintenance of Plant, Machinery and	2,038,333
		Equipment (including lifts)	
	2220202	Maintenance of Office Furniture and	
		Equipment	20,000
	2220205	Maintenance of Buildings and Stations Non-Residential	
	2220210	Maintenance of Computers, Software, and	1,930,000
	2220210	Networks	00.222
	2710100	  Government Pension and Retirement	88,333
		Benefits	_
	2710102	Gratuity - Civil Servants	
	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and	
		Institutional Equipment	110,000
	3110902	Purchase of Household and Institutional Appliances	
			110,000
	3111000	Purchase of Office Furniture and General Equipment	497,333
	3111001	Purchase of Office Furniture and Fittings	
	3111002	Purchase of Computers, Printers and other	100,000
		IT Equipment	204.000
<u> </u>		<u> </u>	284,000

		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	25,000 38,333
			Gross Expenditure KShs.	7,382,448
10	Environment, Water & Natural Resources			7,382,448
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	_
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	

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2110400	Personal Allowance Paid as Reimbursements	-
2110402	Refund of Medical Expenses-InPatient	
2110403	Refund of Medical Expenses-Ex-Gratia	
2110404	Leave Expenses	
2210100	Utilities Supplies and Services	71,073
2210101	Electricity Expenses	61,216
2210102	Water and Sewerage charges	9,857
2210200	Communication Supplies and Services	59,841
2210201	Telephone, Telex, Facsmile and M	47,303
2210203	Courier and Postal Services  Domestic Travel and Subsistence, and	12,538
2210300	Other Transportation Costs	2 012 000
	TravelOcate(Aidires Des Deilesses)	2,813,899
 	TravelCosts(Airlines,Bus,Railwayc)	2,330,182
 2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information	483,717
2210000	Supplies and Services	165,605
2210503	Subscription to Newspapers,	15,605
2210504	advertising awareness	150,000
2210505	Trade Shows and Exhibitions	
	Insurance Rentals of Produced Assets	_
		20,000
	Rents and Rates - Non-Residential	
2210604	Hire of Transport	20,000
2210700	Training Expenses	620,834
2210710	Accomodation	246,667
2210711	Tuition fees	374,167

2210800	Hospitality Supplies and Services	80,000
2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	80,000
		74,167
	Education and Library Supplies	25,000
2211016	Purchase of Uniforms and Clothing - Staff	
2211100	Office and General Supplies and Services	49,167
2211100	Office and General Supplies and Services	112 000
	0 1 0 ( 0 1 1 1	113,000
 	General Office Supplies (Paper	104,667
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	8,333
2211200	ruei On and Lubricants	420,396
2211201	Refined Fuels & Lubri	420,396
2211300	Other Operating Expenses	16,300
2211305	Contracted Guards and Cleaning Services	8,800
 2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	8,800
		7,500
2211308	Legal Dues/fees, Arbitration and Compensation Payments	7,500
 2211310	Contracted Professional Services	
 2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
2220101	Maintenance Expenses - Motor Vehicles	
2220200	Routine Maintenance - Other Assets	281,667
2220201	  Maintenance of Plant, Machinery and	2,038,333
	Equipment (including lifts)	
2220202	Maintenance of Office Furniture and Equipment	20,000
 2220205	Maintenance of Buildings and Stations Non-Residential	
 		1,930,000

2	2220210	Maintenance of Computers, Software, and Networks	00.222
	2710100	Government Pension and Retirement Benefits	88,333
	2710102	Gratuity - Civil Servants	-
	2710105	  Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	110,000
	3110902	Purchase of Household and Institutional Appliances	110,000 110,000
		Purchase of Office Furniture and General Equipment	497,333
	3111001	Purchase of Office Furniture and Fittings	100,000
= = = = = = = = = = = = = = = = = = = =	3111002	Purchase of Computers, Printers and other IT Equipment	284,000
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
	3111004	Purchase of Exchanges and other Communications Equipment	25,000
	3111005	Purchase of Photocopiers	
		Gross Expenditure KShs.	38,333 7,382,448
		Debt Repayment	41,451,133
		Staff Salary Arrears	31,100,696
		NSSF	1,118,008
		Laprofund	1,389,271
		Laptrust	2,727,445
		Paye	1,865,347
		Nhif	946,948
		Sacco Remmittance	-

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	1
Nhc	510,874
Klgwu	172,900
Cotu	-
Kenao	1,048,000
Algak	571,644
Gross Expenditure KShs.	41,451,133
REVNUE ESTIMATES	9,775,860
LAND RATES	166,611
PLOT RENTS	777,974
SINGLE BUSINESS PERMITS	1,118,377
CESS RECEIPTS	-
MARKETS AND SLAGHTER HOUSE FEES	1,939,918
VEHICLE PARKING	2,205,395
OTHER FEES	3,567,585
TOTAL LOCAL REVENUES	9,775,860

				98,459,301
1	Sub County Administration			17,840,000
		2110100	Basic salary- Permanent Employees	
			Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Non practising allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
			Risk Allowance	
		2110400	Personal Allowance Paid as Reimbursements	
		2110402	Refund of Medical Expenses-InPatient	<del>-</del>
		2110403	Refund of Medical Expenses-Ex-Gratia	-

	Leave Expenses	2110404
900,000	Utilities Supplies and Services	2210100
500,000	Electricity Expenses	2210101
400,000	Water and Sewerage charges	2210102
220,000	Communication Supplies and Services	2210200
200,000	Telephone,Telex,Facsmile and M	2210201
20,000 1,200,000	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	2210203 2210300
500,000	TravelCosts(Airlines,Bus,Railwayc)	2210301
500,000	Daily Subsistance Allowances	
200,000	Mileage Allowance Printing , Advertising and Information	
420,000	Supplies and Services	
120,000	Subscription to Newspapers,	2210503
300,000	Advertising awareness	2210504
	Trade Shows and Exhibitions	2210505
	Supply and Printing of Receipt Books (Accountable Documents)  Rentals of Produced Assets	2210600
	Rents and Rates - Non-Residential	2210603
	Hire of Transport	2210604
	Hire of Equipment	
1,000,000	Training Expenses	2210700
400,000	Accomodation	2210710
600,000	Tuition fees	2210711
500,000	Hospitality Supplies and Services	2210800
500,000	Cartering services,receptions,Ac	2210801

	Specialised Materials and Supplies	500,000
 2211009	Education and Library Supplies	
 2211016	Purchase of Uniforms and Clothing - Staff	500,000
 2211100	Office and General Supplies and Services	500,000
		300,000
2211101	General Office Supplies (Paper	200,000
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	100,000
2211200	Fuel Oil and Lubricants	800,000
2211201	Refined Fuels & Lubri Other Operating Expenses	800,000
		7,500,000
 2211305	Contracted Guards and Cleaning Services	1,200,000
 2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	500,000
 2211308	Legal Dues/fees, Arbitration and Compensation Payments	300,000
 2211310	Contracted Professional Services	
	Baseline Survey/Consultancies	200 000
	Devolution Training	300,000
 	Disaster Management	300,000
 	Motivation Rewards	<del>-</del>
 	Workmans Compensation Insurance Policy	-
	Lasdap Monitoring	300,000
	RRI/Performance	600,000
	Staff Medical Insurance Cover	400,000
 	General Insurance Cover	2,000,000
	National Day Celebration	1,200,000
	Outsourced Services	200,000
	Legal &Professional Fees	500,000
	Legai & Floressional Fees	

	Advocacy/Comm. Training	
800,000	Routine Maintenance - Vehicles and Other Transport Equipment	2220100
	Maintenance Expenses - Motor Vehicles	2220101
800,000	Routine Maintenance - Other Assets	2220200
2,450,000	Maintenance of Plant, Machinery and	2220201
200 000	Equipment (including lifts)	2220201
800,000	Maintenance of Office Furniture and Equipment	2220202
150,000	1 1	ANALYS OF
1,500,000	Maintenance of Buildings and Stations Non-Residential	2220205
	Maintenance of Computers, Software, and Networks	2220210
-	Government Pension and Retirement Benefits	2710100
-	Gratuity - Civil Servants	
	Gratuity - Ministers	
200,000	Purchase of Household Furniture and Institutional Equipment	
	Purchase of Household and Institutional Appliances	3110902
200,000	Purchase of Office Furniture and General Equipment	3111000
1,050,000	Purchase of Office Furniture and Fittings	3111001
500,000	Purchase of Computers, Printers and other IT	
	Equipment	3111002
150,000	Purchase of Airconditioners, Fans and Heating Appliances	3111003
150,000	Purchase of Exchanges and other	3111004
250,000	Communications Equipment	
150,000	Purchase of Photocopiers	3111005
17,840,000	Gross Expenditure KShs.	

2	Sub-County Treasury			13,330,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
			Non Practising Allowance	-
		2110400	Personal Allowance Paid as Reimbursements	_
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	1,150,000

2210101	Electricity Expenses	800,000
2210102	Water and Sewerage charges	350,000
2210200	Communication Supplies and Services	300,000
2210201	Telephone,Telex,Facsmile and M	300,000
2210203 2210300	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	1,800,000
2210301	TravelCosts(Airlines,Bus,Railwayc)	300,000
2210303 2210500	Daily Subsistance Allowances Printing , Advertising and Information Supplies and Services	1,500,000 340,000
 2210503	Subscription to Newspapers,	100,000
	advertising awareness	240,000
2210505	Trade Shows and Exhibitions Rentals of Produced Assets	
 2210603	Rents and Rates - Non-Residential	-
2210604	Hire of Transport	
 2210700	Training Expenses	800,000
2210710	Accomodation	500,000
2210711 <b>2210800</b>	Tuition fees Hospitality Supplies and Services	300,000
2210801	Cartering services recentions Ac	<b>500,000</b> 500,000
 2211000	Cartering services,receptions,Ac Specialised Materials and Supplies	500,000
 2211009	Education and Library Supplies	500,000
	Purchase of Uniforms and Clothing - Staff	500,000
2211100	Office and General Supplies and Services	
		800,000
2211101	General Office Supplies (Paper	500,000

2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	300,000
2211200	Fuel Oil and Lubricants	2,000,000
2211201	Refined Fuels & Lubri	2,000,000
	Other Operating Expenses	1,640,000
	Contracted Guards and Cleaning Services	-
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	600,000
2211308	Legal Dues/fees, Arbitration and Compensation Payments	
2211310	Contracted Professional Services	
	Budget & policy statement preparation	1,000,000
	bank charges	40,000
	Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
	Maintenance Expenses - Motor Vehicles	1,500,000
 2220200	Routine Maintenance - Other Assets	1,000,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,000,000
 2220202	Maintenance of Office Furniture and Equipment	200,000
 2220205	Maintenance of Buildings and Stations Non-Residential	
 2220210	Maintenance of Computers, Software, and Networks	800,000
 	Renewals Fund	
 2710100	Government Pension and Retirement Benefits	
 2710102	Gratuity - Civil Servants	
2710105	Gratuity - Ministers	

		3110900	Purchase of Household Furniture and Institutional Equipment	150,000
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	150,000
		3111001	Purchase of Office Furniture and Fittings	850,000
		3111002	Purchase of Computers, Printers and other IT Equipment	400,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	150,000
		3111004	Purchase of Exchanges and other Communications Equipment	150,000
		3111005	Purchase of Photocopiers	150,000
			Gross Expenditure KShs.	13,330,000
2	Agriculture,Livestock,Fish eries &Co-operative Development			0.250.404
3	Development			9,269,404
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-

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2110312	Responsibility Allowance	-
2110313	Entertainment Allowance	-
2110314	Transport Allowance	-
2110315	Extraneous Allowance	-
2110317	Domestic Servant Allowance	-
2110318		-
2110320	Leave Allowance	-
2110321	Administrative Allowance	-
2110327	Ministerial Allowance	-
	Workmans compensation	-
2110400	Personal Allowance Paid as Reimbursements	-
2110402	Refund of Medical Expenses-InPatient	
2110403	Refund of Medical Expenses-Ex-Gratia	
2110404	Leave Expenses	
2210100	Utilities Supplies and Services	163,414
2210101	Electricity Expenses	113,356
2210102	Water and Sewerage charges	50,058
2210200	Communication Supplies and Services	286,340
2210201	Telephone,Telex,Facsmile and M	166,200
2210203	Courier and Postal Services	120,140
	Internet connection	
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
	-	1,343,543
2210301	TravelCosts(Airlines,Bus,Railwayc)	137,150
	Accomodation-domestic	561,536
2210303	Daily Subsistance Allowances	387,714

2210500	Field Allowance Printing, Advertising and Information	257,143
2210300	Supplies and Services	769,029
2210503	Subscription to Newspapers,	21,000
2210504	advertising awareness	9,429
2210505 <b>2210600</b>	Trade Shows and Exhibitions Rentals of Produced Assets	738,600
2210603	Rents and Rates - Non-Residential	-
2210604	Hire of Transport	
 2210700	Training Expenses	730,364
2210710	Accomodation	25,714
	Hire of training facilities	441,793
2210711	Tuition fees Hospitality Supplies and Services	262,857
2210800	Hospitality Supplies and Services	121,886
2210801	Cartering services,receptions,Ac	60,000
	Board committees& Seminors	61,886
	Specialised Materials and Supplies	3,414,286
2211007	Agricultural Materials, Supplies and Small Equipment	
2211009	Education and Library Supplies	3,000,000
2211016	Purchase of Uniforms and Clothing - Staff	320,000
2211100	Office and General Supplies and Services	94,286
		181,132
2211101	General Office Supplies (Paper	161,132
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	20,000
2211200	Fuel Oil and Lubricants	440,314
2211201	Refined Fuels & Lubri	440,314
2211300	Other Operating Expenses	211,200

2211	305 Contracted Guards and Cleaning Services	85,714
	Banks commissions &charges	4,914
2211	306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	104,571
2211	308 Legal Dues/fees, Arbitration and Compensation Payments	104,371
2211	310 Contracted Professional Services	16,000
2220	100 Routine Maintenance - Vehicles and Other	16,000
	Transport Equipment	320,969
	Maintenance Expenses - Motor Vehicles	320,969
	200 Routine Maintenance - Other Assets	260,929
2220	Maintenance of Plant, Machinery and Equipment (including lifts)	28,571
2220	Maintenance of Office Furniture and Equipment	46,071
2220	Maintenance of Buildings and Stations Non-Residential	146,286
2220	Maintenance of Computers, Software, and Networks	40,000
2710	Government Pension and Retirement Benefits	40,000
2710	1102 Gratuity - Civil Servants	-
2710	1105 Gratuity - Ministers	
3110	refurbishment of non-res buildings	
3110	refurbishment of non-res buildings	-
3110	701 Purchase of Motor Vehicles	
3110	Purchase of Trucks and Trailers	_
3110	706 Purchase of Tractors	-
3110	Purchase of Household and Institutional Appliances	

		3111000	Purchase of Office Furniture and General Equipment	1 026 000
		3111001	Purchase of Office Furniture and Fittings	<b>1,026,000</b> 500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	300,000
			Purchase of Airconditioners, Fans and Heating Appliances	6,000
		3111004	Purchase of Exchanges and other	0,000
		23.1.1.1.2002	Communications Equipment	80,000
			Purchase of Photocopiers	150,000
		3111401	Pre-feasibility, Feasibility and Appraisal Studies	290,000
		3111504	Other Infrastructure and Civil Works	290,000
		3111304	Gross Expenditure KShs.	9,269,404
4	Sports, Culture, Arts & Pre-Primary Education			9,627,408

2110100	Basic salary- Permanent Employees	-
2110101	Basic Salary civil services	
2110300	Personal Allowance -Paid as Part of Salary	-
 2110301	House Allowance	
 2110308	Medical Allowance	
2110309	Special Duty Allowance	
2110310	Top Up Allowance	
 2110311	Transfer Allowance	
 2110312	Responsibility Allowance	
 2110313	Entertainment Allowance	
 2110314	Transport Allowance	_
 2110315	Extraneous Allowance	
 2110317	Domestic Servant Allowance	
2110318		
2110320	Leave Allowance	
2110321	Administrative Allowance	
2110327	Ministerial Allowance	
2110400	Personal Allowance Paid as Reimbursements	
 2110402	Refund of Medical Expenses-InPatient	
2110403	Refund of Medical Expenses-Ex-Gratia	
2110404	Leave Expenses	
2210100	Utilities Supplies and Services	23,800
	Bank Charges	23,800
2210101	Electricity Expenses	
2210102	Water and Sewerage charges	

2210200	Communication Supplies and Services	146,000
2210201	Telephone,Telex,Facsmile and M	113,000
2210203	Courier and Postal Services	33,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	551,744
2210301	TravelCosts(Airlines,Bus,Railwayc)	461,600
2210303 2210500	Daily Subsistance Allowances Printing , Advertising and Information Supplies and Services	90,144
2210503	Subscription to Newspapers,	
2210504	advertising awareness	
2210505 <b>2210600</b>	Trade Shows and Exhibitions Rentals of Produced Assets	20.000
 2210603	Rents and Rates - Non-Residential	30,000
2210604	Hire of Transport	30,000
 2210700	Training Expenses	72,520
2210710	Accomodation	72,520
2210711	Tuition fees	
2210800	Hospitality Supplies and Services	283,680
2210801 <b>2211000</b>	Cartering services,receptions,Ac Specialised Materials and Supplies	283,680
	Education and Library Supplies	28,560
	primary schools grant	
	Ecd feeding programme	
 	Egd tools,Equipment &furniture	
	Purchase of Uniforms and Clothing - Staff	28,560
2211100	Office and General Supplies and Services	162,160

 2211101	General Office Supplies (Paper	149,560
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	12,600
 2211200	Fuel Oil and Lubricants	162,360
2211201	Refined Fuels & Lubri Other Operating Expenses	162,360
2211300		4,835,000
	National celebrations	100,000
	Ophans Assistance bursary	_
 	Street children Assistance Bursary	
 	Talent Evaluation	200,000
	Functions & Celebrations	150,000
	sports participation allowance	500,000
	Sports membership Fee	60,000
	Sports contribution(clubs)	200,000
	KIMSCA Membership	100,000
 	KIMSCA Participation fee	165,000
 	KIMSCA Uniforms	
 	KIMSCA Transportation	770,000
	KIMSCA Travel & Food allowance	750,000
	Inter-Departmental sports	1,000,000
 	Christmas Tree	330,000
 	Disaster management	100,000
 	ASK show	
2011207		300,000
	Contracted Guards and Cleaning Services	60,000
	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
2211308	Legal Dues/fees, Arbitration and Compensation Payments	50.000
2211308		50,00

	Contracted Professional Services	2211310
1,800,000	Routine Maintenance - Vehicles and Other Transport Equipment	2220100
1,800,000	Maintenance Expenses - Motor Vehicles	2220101
1,088,864	Routine Maintenance - Other Assets	2220200
	Maintenance of Plant, Machinery and Equipment (including lifts)	2220201
500,000	Maintenance of Office Furniture and Equipment	2220202
20,864	Maintenance of Buildings and Stations	2220205
568,000	Non-Residential	
_	Maintenance of Computers, Software, and Networks	2220210
	Government Pension and Retirement Benefits	2710100
-	Gratuity - Civil Servants	2710102
<del>-</del>	Gratuity - Ministers	2710105
42,720	Purchase of Household Furniture and Institutional Equipment	3110900
	Purchase of Household and Institutional Appliances	3110902
42,720	Purchase of Office Furniture and General Equipment	3111000
<b>400,000</b> 200,000	Purchase of Office Furniture and Fittings	3111001
200,000	Purchase of Computers, Printers and other IT Equipment	3111002
	Purchase of Airconditioners, Fans and Heating Appliances	3111003
200.000	Purchase of Exchanges and other Communications Equipment	3111004
200,000	Purchase of Photocopiers	3111005
9,627,408	Gross Expenditure KShs.	

		T		<u> </u>
3	Commerce, Tourism & Heritage			4,629,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	_
		2110200	D 1411 D 1661	
		1	Personal Allowance -Paid as Part of Salary	-
		T	House Allowance	
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	_
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	_
		2110312	Responsibility Allowance	_
		2110313	Entertainment Allowance	_
		2110314	Transport Allowance	_
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Transfer Allowance	_
		2110320	Leave Allowance	_
		2110321	Administrative Allowance	_
		2110327	Ministerial Allowance	_

2110400	Personal Allowance Paid as Reimbursements	_
2110402	Refund of Medical Expenses-InPatient	
	Refund of Medical Expenses-Ex-Gratia	
	Leave Expenses	
	Utilities Supplies and Services	120,000
	Electricity Expenses	60,000
	Water and Sewerage charges	60,000
	Communication Supplies and Services	205,000
	Telephone,Telex,Facsmile and M	175,000
2210203 2210300	Courier and Postal Services  Domestic Travel and Subsistence, and Other	30,000
2210300	Transportation Costs	980,000
2210301	TravelCosts(Airlines,Bus,Railwayc)	600,000
2210303	Daily Subsistance Allowances Printing, Advertising and Information	380,000
2210500	Supplies and Services	580,000
2210503	Subscription to Newspapers,	60,000
	Publishing & printing	70,000
2210504	advertising awareness	240,000
2210505	Trade Shows and Exhibitions	280,000
2210600	Rentals of Produced Assets	50,000
	Rents and Rates - Non-Residential	-
2210604	Hire of Transport	50,000
2210700	Training Expenses	440,000
2210710	Accomodation	360,000
2210711	Tuition fees	80,000
2210800	Hospitality Supplies and Services	340,000

2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	340,000
		15,000
	Education and Library Supplies	-
2211016	Purchase of Uniforms and Clothing - Staff	15,000
2211100	Office and General Supplies and Services	
		289,000
2211101	General Office Supplies (Paper	199,000
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	90,000
2211200	Fuel Oil and Lubricants	200,000
2211201	Refined Fuels & Lubri	200,000
2211300	Other Operating Expenses	115,000
 2211305	Contracted Guards and Cleaning Services	
 	National celebration	10.000
 2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000
2211308	Legal Dues/fees, Arbitration and	10,000
	Compensation Payments	15,000
2211310	Contracted Professional Services	80,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	230,000
 2220101	Maintenance Expenses - Motor Vehicles	230,000
 2220200	Routine Maintenance - Other Assets	540,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	340,000
 2220202	Maintenance of Office Furniture and Equipment	-
 2220205	Maintenance of Buildings and Stations Non-Residential	60,000
 2220210	Maintenance of Computers, Software, and Networks	400,000 80,000

		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	525 000
		3111001	Purchase of Office Furniture and Fittings	525,000
		3111002	Purchase of Computers, Printers and other IT Equipment	400,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	25,000
		3111004	Purchase of Exchanges and other Communications Equipment	100,000
		3111005	Purchase of Photocopiers	100,000
			Gross Expenditure KShs.	4,629,000
6	Land, Housing & Urban Development			3,340,000
				3,340,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	

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	2110310	Top Up Allowance	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	550,000
	2210101	Electricity Expenses	50,000
	2210102	Water and Sewerage charges	500,000
	2210200	Communication Supplies and Services	150,000
	2210201	Telephone, Telex, Facsmile and M	120,000
	2210203	Courier and Postal Services  Domestic Travel and Subsistence, and Other	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
			500,000
		TravelCosts(Airlines,Bus,Railwayc)	300,000
	2210303	Daily Subsistance Allowances Printing , Advertising and Information	200,000
	2210300	Supplies and Services	140,000

 2210503	Subscription to Newspapers,	60,000
 2210504	advertising awareness	60,000
 2210505	Trade Shows and Exhibitions	20,000
	Rentals of Produced Assets	200,000
	Rents and Rates - Non-Residential	200,000
	Hire of Transport	-
2210700	Training Expenses	500,000
2210710	Accomodation	200,000
	Tuition fees	300,000
2210800	Hospitality Supplies and Services	50,000
2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	50,000
		30,000
	Education and Library Supplies	_
	Purchase of Uniforms and Clothing - Staff	30,000
2211100	Office and General Supplies and Services	
		210,000
	General Office Supplies (Paper	150,000
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	60,000
2211200	ruei Oii and Lubricants	300,000
2211201	Refined Fuels & Lubri	300,000
	Other Operating Expenses	350,000
	Contracted Guards and Cleaning Services	300,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000
2211308	Legal Dues/fees, Arbitration and Compensation Payments	
 2211310	Contracted Professional Services	<del>-</del>

	Routine Maintenance - Vehicles and Other Transport Equipment	2220100
	Maintenance Expenses - Motor Vehicles	2220101
30,000	Routine Maintenance - Other Assets	2220200
30,000	Maintenance of Plant, Machinery and Equipment (including lifts)	2220201
30,000	Maintenance of Office Furniture and Equipment	2220202
30,000	Maintenance of Buildings and Stations Non-Residential	2220205
	Maintenance of Computers, Software, and Networks	2220210
<u> </u>	Government Pension and Retirement Benefits	2710100
	Gratuity - Civil Servants	2710102
-	Gratuity - Ministers	2710105
20,000	Purchase of Household Furniture and Institutional Equipment	3110900
20,000	Purchase of Household and Institutional Appliances	3110902
310,000	Purchase of Office Furniture and General Equipment	3111000
250,000	Purchase of Office Furniture and Fittings	3111001
230,000	Purchase of Computers, Printers and other IT Equipment	3111002
30,000	Purchase of Airconditioners, Fans and Heating Appliances	3111003
	Purchase of Exchanges and other Communications Equipment	3111004
30,000	Purchase of Photocopiers	3111005
	Gross Expenditure KShs.	

7	Transport,Information, Communication & Technology			3,525,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	

2210100	Utilities Supplies and Services	500,000
2210101	Electricity Expenses	250,000
2210102	Water and Sewerage charges	250,000
2210200	Communication Supplies and Services	195,000
2210201	Telephone,Telex,Facsmile and M	70,000
2210203 2210300	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	125,000
 	Transportation Costs	200,000
2210301	TravelCosts(Airlines,Bus,Railwayc)	
2210303	Daily Subsistance Allowances	200,000
2210500	Printing, Advertising and Information Supplies and Services	90,000
2210503	Subscription to Newspapers,	60,000
2210504	advertising awareness	30,000
2210505 <b>2210600</b>	Trade Shows and Exhibitions Rentals of Produced Assets	240,000
2210603	Rents and Rates - Non-Residential	240,000
 2210604	Hire of Transport	
2210700	Training Expenses	300,000
2210710	Accomodation	100,000
2210711	Tuition fees	200,000
2210800	Hospitality Supplies and Services	40,000
2210801 <b>2211000</b>	Cartering services,receptions,Ac Specialised Materials and Supplies	40,000
	Education and Library Supplies	
2211016	Purchase of Uniforms and Clothing - Staff	
2211100	Office and General Supplies and Services	300,000

2211101	General Office Supplies (Paper	200,000
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	100,000
		300,000
2211201	Refined Fuels & Lubri Other Operating Expenses	300,000
	Contracted Guards and Cleaning Services	
	Membership Fees, Dues and Subscriptions to	
2211300	Professional and Trade Bodies	
 2211308	Legal Dues/fees, Arbitration and Compensation Payments	
2211310	Contracted Professional Services	
 2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
 2220101	Maintenance Expenses - Motor Vehicles	
2220200	Routine Maintenance - Other Assets	260,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	360,000
2220202	Maintenance of Office Furniture and	300,000
	Equipment	30,000
2220205	Maintenance of Buildings and Stations Non-Residential	30,000
 2220210	Maintenance of Computers, Software, and Networks	30,000
2710100	Government Pension and Retirement Benefits	
2710102	Gratuity - Civil Servants	-
	Gratuity - Ministers	
	Purchase of Household Furniture and Institutional Equipment	
3110902	Purchase of Household and Institutional Appliances	

		Purchase of Office Furniture and General Equipment	1,000,000
		Purchase of Office Furniture and Fittings	500,000
	3111002	Purchase of Computers, Printers and other IT Equipment	
		Purchase of Airconditioners, Fans and Heating Appliances	100,000
	3111004	Purchase of Exchanges and other Communications Equipment	200,000
	3111005	Purchase of Photocopiers	200,000
		Gross Expenditure KShs.	3,525,000
8 Public Health	Services		14,386,165
	2110100	Basic salary- Permanent Employees	820,800
	2110101	Basic Salary civil services	
	2110202	casual wages	820,800
	2110300	Personal Allowance -Paid as Part of Salary	-
	2110301	House Allowance	
	2110308	Medical Allowance	
	2110309	Special Duty Allowance	
	2110310	Top Up Allowance	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	

 Т	T	
2110314	Transport Allowance	
2110315	Extraneous Allowance	
 2110317	Domestic Servant Allowance	
2110318		
2110320	Leave Allowance	
2110321	Administrative Allowance	
2110327	Ministerial Allowance	
 2110400	Personal Allowance Paid as Reimbursements	
 2110402	Refund of Medical Expenses-InPatient	
 2110403	Refund of Medical Expenses-Ex-Gratia	
2110404	Leave Expenses	
2210100	Utilities Supplies and Services	541,200
2210101	Electricity Expenses	501,600
2210102	Water and Sewerage charges	39,600
2210200	Communication Supplies and Services	523,452
2210201	Telephone,Telex,Facsmile and M	95,452
	Courier and Postal Services	48,000
	Purchase of patients uniform	280,000
	Purchase of patients linen	100,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
 	Transportation Costs	360,000
2210301	TravelCosts(Airlines,Bus,Railwayc)	120,000
2210303	Daily Subsistance Allowances Printing, Advertising and Information	240,000
2210500	Supplies and Services	_
2210503	Subscription to Newspapers,	
2210504	advertising awareness	

	Trade Shows and Exhibitions Rentals of Produced Assets	2210505
_	Rentals of Produced Assets	2210600
	Rents and Rates - Non-Residential	2210603
	Hire of Transport	2210604
217,200	Training Expenses	2210700
217,200	Accomodation	2210710
	Tuition fees	2210711
135,600	Tuition fees Hospitality Supplies and Services	2210800
57,600	Cartering services,receptions,Ac  Domestic travel nutrition supervision	2210801
78,000	-	
5,007,913	Specialised Materials and Supplies	
1,200,000	Medical drugs	
2,000,000	Dressing&Non pharmaceuticals Materials	
24,000	Chemical &Industrial gases	
390,000	laboratory materials, supplies & equipment	
	Education and Library Supplies	
1,393,913	Food& Ration	2211015
1,373,713	Purchase of Uniforms and Clothing - Staff	2211016
	Office and General Supplies and Services	2211100
654,000		
480,000	General Office Supplies (Paper	2211101
174,000	Sanitary and cleaning materials, Fuel Oil and Lubricants	2211103
397,200	Fuel Oil and Lubricants	2211200
397,200	Refined Fuels & Lubri Other Operating Expenses	2211201
6,400		
2,400	Bank service c ommission	
4,000	Domestic travel nutrition supervision	2210301

 2211305	Contracted Guards and Cleaning Services	
 2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	Legal Dues/fees, Arbitration and Compensation Payments	
 2211310	Contracted Professional Services	
 2220100	Routine Maintenance - Vehicles and Other Transport Equipment	290,400
	Maintenance Expenses - Motor Vehicles	290,400
 2220200	Routine Maintenance - Other Assets	432,000
 2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	732,000
 2220202	Maintenance of Office Furniture and Equipment	36,000
 2220205	Maintenance of Buildings and Stations Non-Residential	324,000
	Maintenance of Computers, Software, and Networks	72,000
 2710100	Government Pension and Retirement Benefits	3 - 3 - 3
 2710102	Gratuity - Civil Servants	-
 2710105	Gratuity - Ministers	
 3110900	Purchase of Household Furniture and Institutional Equipment	
 3110902	Purchase of Household and Institutional Appliances	
 3111000	Purchase of Office Furniture and General Equipment	
 3111001	Purchase of Office Furniture and Fittings	
 3111002	Purchase of Computers, Printers and other IT Equipment	

			Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Development	5,000,000
			Development Complection of construction/Renovation of Ambira Health Centre	<b>5,000,000</b> 5,000,000
				5,000,000
			Gross Expenditure KShs.	14,386,165
0	Physical Planning & Infrastructure			
9	Development			7,382,448

2110100	Basic salary- Permanent Employees	-
2110101	Basic Salary civil services	_
2110300	Personal Allowance -Paid as Part of Salary	-
2110301	House Allowance	-
2110308	Medical Allowance	_
2110309	Special Duty Allowance	-
2110310	Top Up Allowance	-
2110311	Transfer Allowance	-
2110312	Responsibility Allowance	-
2110313	Entertainment Allowance	-
 2110314	Transport Allowance	-
 2110315	Extraneous Allowance	-
 2110317	Domestic Servant Allowance	-
2110318	Non Practising Allowance	-
2110320	Leave Allowance	-
2110321	Administrative Allowance	-
2110327	Ministerial Allowance	_
2110400	Personal Allowance Paid as Reimbursements	
2110402	Refund of Medical Expenses-InPatient	_
2110403	Refund of Medical Expenses-Ex-Gratia	_
2110404	Leave Expenses	
2210100	Utilities Supplies and Services	71,073
2210101	Electricity Expenses	61,216
2210102	Water and Sewerage charges	9,857
2210200	Communication Supplies and Services	59,841

	2210201	Telephone, Telex, Facsmile and M	47,303
	2210203	Courier and Postal Services Domestic Travel and Subsistence, and Other	12,538
	2210300	Transportation Costs	2,813,899
	2210301	TravelCosts(Airlines,Bus,Railwayc)	2,330,182
	2210303	Daily Subsistance Allowances Printing, Advertising and Information	483,717
	2210500	Supplies and Services	165,605
	2210503	Subscription to Newspapers,	15,605
	2210504	advertising awareness	150,000
	2210505	Trade Shows and Exhibitions	
	2210600	Insurance Rentals of Produced Assets	20,000
	2210603	Rents and Rates - Non-Residential	20,000
	2210604	Hire of Transport	20,000
	2210700	Training Expenses	620,834
	2210710	Accomodation	246,667
	2210711	Tuition fees	374,167
	2210800	Hospitality Supplies and Services	80,000
	2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	80,000
			74,167
		Education and Library Supplies	25,000
		Purchase of Uniforms and Clothing - Staff	49,167
	2211100	Office and General Supplies and Services	112 000
	2244404	Conoral Office Supplies /Daner	113,000
		General Office Supplies (Paper	104,667
	2211103 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	8,333
<u> </u>	<u>l</u>	<u> </u>	420,396

 2211201	Refined Fuels & Lubri	420,396
	Other Operating Expenses	16,300
	Contracted Guards and Cleaning Services	8,800
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
2211308	Legal Dues/fees, Arbitration and Compensation Payments	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
 2211310	Contracted Professional Services	
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
	Maintenance Expenses - Motor Vehicles	281,667
	Routine Maintenance - Other Assets	2,038,333
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
 2220202	Maintenance of Office Furniture and Equipment	20,000
 2220205	Maintenance of Buildings and Stations Non-Residential	
 2220210	Maintenance of Computers, Software, and Networks	1,930,000
2710100	Government Pension and Retirement Benefits	88,333
2710102	Gratuity - Civil Servants	
 2710105	Gratuity - Ministers	
3110900	Purchase of Household Furniture and Institutional Equipment	110,000
3110902	Purchase of Household and Institutional Appliances	110,000
 3111000	Purchase of Office Furniture and General Equipment	
 3111001	Purchase of Office Furniture and Fittings	497,333
 L	<u> </u>	100,000

			Purchase of Computers, Printers and other IT Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	50,000
		3111005	Purchase of Photocopiers	25,000 38,333
			Gross Expenditure KShs.	7,382,448
	Environment, Water &	-		
10	Natural Resources			7,382,448

2110100	Basic salary- Permanent Employees	
2110101	Basic Salary civil services	
2110300	Personal Allowance -Paid as Part of Salary	-
2110301	House Allowance	
2110308	Medical Allowance	
2110309	Special Duty Allowance	
 2110310	Top Up Allowance	
2110311	Transfer Allowance	
2110312	Responsibility Allowance	
2110313	Entertainment Allowance	
2110314	Transport Allowance	
2110315	Extraneous Allowance	
2110317	Domestic Servant Allowance	
2110318		
2110320	Leave Allowance	
2110321	Administrative Allowance	
2110327	Ministerial Allowance	
2110400	Personal Allowance Paid as Reimbursements	
2110402	Refund of Medical Expenses-InPatient	
2110403	Refund of Medical Expenses-Ex-Gratia	
2110404	Leave Expenses	
2210100	Utilities Supplies and Services	71,073
2210101	Electricity Expenses	61,216
2210102	Water and Sewerage charges	9,857
2210200	Communication Supplies and Services	59,841

2210201	Telephone,Telex,Facsmile and M	47,303
2210203	Courier and Postal Services Domestic Travel and Subsistence, and Other	12,538
2210300	Transportation Costs	2,813,899
 2210301	TravelCosts(Airlines,Bus,Railwayc)	2,330,182
2210303	Daily Subsistance Allowances Printing, Advertising and Information	483,717
2210500	Supplies and Services	165,605
2210503	Subscription to Newspapers,	15,605
2210504	advertising awareness	150,000
2210505	Trade Shows and Exhibitions	
2210600	Insurance Rentals of Produced Assets	-
2210603	Rents and Rates - Non-Residential	20,000
2210604	Hire of Transport	20.000
2210700	Training Expenses	20,000 <b>620,834</b>
2210710	Accomodation	246,667
	Tuition fees	374,167
2210800	Hospitality Supplies and Services	80,000
2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	80,000
		74,167
	Education and Library Supplies	25,000
	Purchase of Uniforms and Clothing - Staff	49,167
2211100	Office and General Supplies and Services	
		113,000
	General Office Supplies (Paper	104,667
2211103 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	8,333
2211200		420,396

2211201	Refined Fuels & Lubri	420,396
	Other Operating Expenses	16,300
	Contracted Guards and Cleaning Services	8,800
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
2211308	Legal Dues/fees, Arbitration and Compensation Payments	,3000
2211310	Contracted Professional Services	
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
	Maintenance Expenses - Motor Vehicles	281,667
	Routine Maintenance - Other Assets	2,038,333
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
2220202	Maintenance of Office Furniture and Equipment	20,000
 2220205	Maintenance of Buildings and Stations Non-Residential	
 2220210	Maintenance of Computers, Software, and Networks	1,930,000
2710100	Government Pension and Retirement Benefits	88,333
2710102	Gratuity - Civil Servants	_
 2710105	Gratuity - Ministers	
3110900	Purchase of Household Furniture and Institutional Equipment	110,000
3110902	Purchase of Household and Institutional Appliances	110,000
3111000	Purchase of Office Furniture and General Equipment	
 3111001	Purchase of Office Furniture and Fittings	497,333
 		100,000

284,000	Purchase of Computers, Printers and other IT Equipment	3111002	
204,000	Purchase of Airconditioners, Fans and	3111003	
50,000	Heating Appliances		
	Purchase of Exchanges and other Communications Equipment	3111004	
25,000	Purchase of Photocopiers	3111005	
38,333	Gross Expenditure KShs.		
7,382,448	OTOSS Experimento 115015.		
7,747,428			Debt Repayment
1,173,019	Staff Salary Arrears		
19,800	NSSF		
2,927,572	Laprofund		
140,534	Laptrust		
805,100	Paye		
379,133	Nhc		
79,984	Helb		
61,494	Hire Purchase-Amedo		
17,360	Klgwu		
10,440	Cotu		
1,050,000	Kenao		
414,400	Algak		
111,200	Tuition Reimbursement		
528,520	Bank Loan Deduction-Family Bank		
28,872	Bank Loan Deduction-Co-op Bank		
98,459,301	Gross Expenditure KShs.		

Revenue Estimates	32,230,000
Land Rates	
Plot rents	2,280,000
Single Business Permits	10,500,000
Cess Receipts	5,000,000
Markets & Slaughter House Fees	5,100,000
Vehicle Parking	5,050,000
Other Fees	4,300,000
Total Revenue Estimates	32,230,000

1	<u>,                                      </u>		106,884,660
Sub County Administration			18,400,000
	2110100	Basic salary- Permanent Employees	
	2110101	Basic Salary civil services	
	2110300	Personal Allowance -Paid as Part of Salary	
,	2110301	House Allowance	
	2110308	Medical Allowance	
	2110309	Special Duty Allowance	
	2110310	Top Up Allowance	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
		Utilities Supplies and Services	800,000

2210101	Electricity Expenses	500,000
 2210102	Water and Sewerage charges	300,000
2210200	Communication Supplies and Services	200,000
2210201	Telephone,Telex,Facsmile and M	200,000
2210203 2210300	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	1,200,000
2210301	TravelCosts(Airlines,Bus,Railwayc)	600,000
	Daily Subsistance Allowances	600,000
2210500	Mileage Allowance Printing, Advertising and Information Supplies and Services	350,000
2210503	Subscription to Newspapers,	150,000
2210504	advertising awareness	200,000
2210505	Trade Shows and Exhibitions	-
2210600	Supply and Printing of Receipt Books Rentals of Produced Assets	700,000
2210603	Rents and Rates - Non-Residential	500,000
 2210604	Hire of Transport	200,000
2210700	Training Expenses	1,000,000
2210710	Accomodation	500,000
2210711	Tuition fees	500,000
2210800	Hospitality Supplies and Services	600,000
2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	600,000
	Specialised Materials and Supplies  Education and Library Supplies	600,000
	7 11	
2211016	Purchase of Uniforms and Clothing - Staff	600,000

2211100	Office and General Supplies and Services	1,000,000
2211101	General Office Supplies (Paper	600,000
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	400,000
2211200	Fuel Oil and Lubricants	2,000,000
2211201	Refined Fuels & Lubri	2,000,000
	Other Operating Expenses	3,550,000
	Contracted Guards and Cleaning Services	1,600,000
	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	350,000
2211308	Legal Dues/fees, Arbitration and Compensation Payments	,
2211310	Contracted Professional Services	
	Lasdap Monitoring	
	General Insurance Cover	1,000,000
	Training of Security Guards	600,000
 2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
2220101	Maintenance Expenses - Motor Vehicles	1,500,000
2220200	Routine Maintenance - Other Assets	1,500,000 2,700,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,500,000
2220202	Maintenance of Office Furniture and Equipment	
2220205	Maintenance of Buildings and Stations Non-Residential	300,000
2220210	Maintenance of Computers, Software, and Networks	900,000
2710100	Government Pension and Retirement Benefits	<del>-</del>
 2710102	Gratuity - Civil Servants	-
2710105	Gratuity - Ministers	

	3110900	Purchase of Household Furniture and Institutional Equipment	
	3110902	Purchase of Household and Institutional Appliances	300,000
		Purchase of Office Furniture and General Equipment	300,000
	311000	The same of street and sensitive Equipment	1,900,000
	3111001	Purchase of Office Furniture and Fittings	1,000,000
	3111002	Purchase of Computers, Printers and other IT Equipment	
	2111002	Purchase of Airconditioners, Fans and Heating Appliances	-
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	200.000
	3111004	Purchase of Exchanges and other Communications	300,000
		Equipment	300,000
	3111005	Purchase of Photocopiers	300,000
		Gross Expenditure KShs.	18,400,000
2	Sub-County Treasury		26,720,000
		Basic salary- Permanent Employees	
	2110101	Basic Salary civil services	
	2110300	Personal Allowance -Paid as Part of Salary	-
	2110301	House Allowance	
	2110308	Medical Allowance	
	2110309	Special Duty Allowance	
	2110310	Top Up Allowance	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		

2110320	Leave Allowance	
	Administrative Allowance	
	Ministerial Allowance	
 	Personal Allowance Paid as Reimbursements	-
	Refund of Medical Expenses-InPatient	
	Refund of Medical Expenses-Ex-Gratia	
	Leave Expenses	
	Utilities Supplies and Services	1,800,000
2210101	Electricity Expenses	1,200,000
2210102	Water and Sewerage charges	600,000
2210200	Communication Supplies and Services	300,000
	Telephone,Telex,Facsmile and M	300,000
2210203	Courier and Postal Services	-
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	4,500,000
2210301	TravelCosts(Airlines,Bus,Railwayc)	2,000,000
2210303	Daily Subsistance Allowances	2,500,000
2210500	Printing, Advertising and Information Supplies and Services	920,000
2210503	Subscription to Newspapers,	120,000
	advertising awareness	800,000
2210505	Trade Shows and Exhibitions Rentals of Produced Assets	-
		600,000
2210603	Rents and Rates - Non-Residential	600,000
	Hire of Transport	-
2210700	Training Expenses	4,000,000
2210710	Accomodation	2,000,000

 2210711	Tuition fees	2,000,000
 2210800	Hospitality Supplies and Services	1,000,000
2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	1,000,000
		600,000
	Education and Library Supplies	
	Purchase of Uniforms and Clothing - Staff	600,000
2211100	Office and General Supplies and Services	1,300,000
2211101	General Office Supplies (Paper	1,000,000
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	300,000
2211200	Fuel Oil and Lubricants	2,000,000
2211201	Refined Fuels & Lubri	2,000,000
2211300	Other Operating Expenses	3,700,000
2211305	Contracted Guards and Cleaning Services	1,800,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	300,000
2211308	Legal Dues/fees, Arbitration and Compensation Payments	
2211310	Contracted Professional Services	500,000
 	Bank charges	100,000
 	Budget & policy statement preparation	800,000
 	RRI	200,000
 	Renewasl fund	200,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1 500 000
 2220101	Maintenance Expenses - Motor Vehicles	1,500,000
 2220200	Routine Maintenance - Other Assets	1,500,000
2220201	Maintenance of Plant, Machinery and Equipment	2,700,000
	(including lifts)	1,500,000

			Maintenance of Office Furniture and Equipment	600,000
		2220205	Maintenance of Buildings and Stations Non-Residential	
		าววากวาก	Maintenance of Computers, Software, and Networks	600,000
				-
			Government Pension and Retirement Benefits	-
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	•••••
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	<b>400,000</b> 400,000
····		3111000	Purchase of Office Furniture and General Equipment	,000
				1,400,000
			Purchase of Office Furniture and Fittings	800,000
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		2111005	Purchase of Photocopiers	250,000
		3111003	_	150,000
			Gross Expenditure KShs.	26,720,000
	Agriculture,Livestock, Fisheries &Co- operative Development			9,269,404
	DO TO TO TO THE TOTAL THE TOTAL TO THE TOTAL THE TOTAL TO THE TOTAL TH			3,203,404
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-

p		1 ,
2110	House Allowance	-
2110	308 Medical Allowance	-
2110	309 Special Duty Allowance	-
2110	Top Up Allowance	-
2110	311 Transfer Allowance	-
2110	Responsibility Allowance	-
2110	313 Entertainment Allowance	-
2110	314 Transport Allowance	-
2110	315 Extraneous Allowance	-
2110	317 Domestic Servant Allowance	-
2110	318	-
2110	320 Leave Allowance	-
2110	321 Administrative Allowance	-
2110	327 Ministerial Allowance	-
	Workmans compensation	-
2110	Personal Allowance Paid as Reimbursements	-
2110	402 Refund of Medical Expenses-InPatient	
2110	403 Refund of Medical Expenses-Ex-Gratia	
2110	404 Leave Expenses	
2210	100 Utilities Supplies and Services	163,414
2210	101 Electricity Expenses	113,356
2210	102 Water and Sewerage charges	50,058
2210	200 Communication Supplies and Services	286,340
2210	Telephone,Telex,Facsmile and M	166,200
2210	203 Courier and Postal Services	120,140
	Internet connection	

2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
 	- Transportation Costs	1,343,543
2210301	TravelCosts(Airlines,Bus,Railwayc)	137,150
	Accomodation-domestic	561,536
2210303	Daily Subsistance Allowances	387,714
2210500	Field Allowance Printing, Advertising and Information Supplies and Services	257,143
		769,029
2210503	Subscription to Newspapers,	21,000
2210504	advertising awareness	9,429
 2210505 2210600	Trade Shows and Exhibitions Rentals of Produced Assets	738,600
2210603	Rents and Rates - Non-Residential	
 2210604	Hire of Transport	
2210700	Training Expenses	730,364
2210710	Accomodation	25,714
	Hire of training facilities	441,793
2210711	Tuition fees	262,857
2210800	Hospitality Supplies and Services	121,886
2210801	Cartering services,receptions,Ac	60,000
		61,886
2211000	Board committees& Seminors Specialised Materials and Supplies	3,414,286
 2211007	Agricultural Materials, Supplies and Small Equipment	3,000,000
2211009	Education and Library Supplies	320,000
2211016	Purchase of Uniforms and Clothing - Staff	94,286
 2211100	Office and General Supplies and Services	•
 	0	181,132
2211101	General Office Supplies (Paper	161,132

2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	20,000
2211200	Fuel Oil and Lubricants	440,314
2211201	Refined Fuels & Lubri Other Operating Expenses	440,314
		211,200
2211305	Contracted Guards and Cleaning Services	85,714
***************************************	Banks commissions &charges	4,914
	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies  Legal Dues/fees, Arbitration and Compensation Payments	104,571
2211308	Legal Dues/fees, Arbitration and Compensation Fayments	
2211310	Contracted Professional Services	16,000
2220100	Routine Maintenance - Vehicles and Other Transport	16,000
2220101	Equipment	320,969
	Maintenance Expenses - Motor Vehicles  Routine Maintenance - Other Assets	320,969
		260,929
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	20.574
2220202	Maintenance of Office Furniture and Equipment	28,571
2220205	Maintenance of Buildings and Stations Non-Residential	46,071
		146,286
	Maintenance of Computers, Software, and Networks	40,000
	Government Pension and Retirement Benefits	-
	Gratuity - Civil Servants	
	Gratuity - Ministers	
	refurbishment of non-res buildings	-
	refurbishment of non-res buildings	
	Purchase of Motor Vehicles	-
3110703	Purchase of Trucks and Trailers	-

	3110706	Purchase of Tractors	
 	3110902	Purchase of Household and Institutional Appliances	
 	3111000	Purchase of Office Furniture and General Equipment	
		Purchase of Office Furniture and Fittings  Purchase of Computers, Printers and other IT Equipment	<b>1,026,00</b> 500,00
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	
	3111004	Purchase of Exchanges and other Communications Equipment	6,00
	3111005	Purchase of Photocopiers	80,00 150,00
	3111401	Pre-feasibility, Feasibility and Appraisal Studies	290,00
	3111504	Other Infrastructure and Civil Works  Gross Expenditure KShs.	
			9,269,40
Sports, Culture, Arts & Pre-Primary Education			9,627,40
	2110100	Basic salary- Permanent Employees	
 	2110101	Basic Salary civil services	
 	2110300	Personal Allowance -Paid as Part of Salary	
 	2110301	House Allowance	
 	2110308	Medical Allowance	
	2110309	Special Duty Allowance	

2110310	Top Up Allowance	
	Transfer Allowance	
2110312	Responsibility Allowance	
2110313	Entertainment Allowance	
2110314	Transport Allowance	
 2110315	Extraneous Allowance	
2110317	Domestic Servant Allowance	
2110318		
2110320	Leave Allowance	
2110321	Administrative Allowance	
2110327	Ministerial Allowance	
2110400	Personal Allowance Paid as Reimbursements	<u>-</u>
2110402	Refund of Medical Expenses-InPatient	
2110403	Refund of Medical Expenses-Ex-Gratia	
2110404	Leave Expenses	
2210100	Utilities Supplies and Services	23,800
	Bank Charges	23,800
2210101	Electricity Expenses	
2210102	Water and Sewerage charges	
2210200	Communication Supplies and Services	146,000
2210201	Telephone,Telex,Facsmile and M	113,000
2210203 2210300	Courier and Postal Services  Domestic Travel and Subsistence, and Other	33,000
	Transportation Costs	551,744
2210301	TravelCosts(Airlines,Bus,Railwayc)	461,600
2210303	Daily Subsistance Allowances	90,144

2210500	Printing, Advertising and Information Supplies and Services	-
2210503	Subscription to Newspapers,	
2210504	advertising awareness	
2210505	Trade Shows and Exhibitions	
	Rentals of Produced Assets	30,000
2210603	Rents and Rates - Non-Residential	
	Hire of Transport	30,000
2210700	Training Expenses	72,520
2210710	Accomodation	72,520
2210711	Tuition fees	
2210800	Hospitality Supplies and Services	283,680
2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	283,680
		28,560
2211009	Education and Library Supplies	
	primary schools grant	-
 	Ecd feeding programme	
 	Egd tools,Equipment &furniture	
 2211016	Purchase of Uniforms and Clothing - Staff	28,560
 2211100	Office and General Supplies and Services	162,160
2211101	General Office Supplies (Paper	149,560
	Sanitary and cleaning materials, Fuel Oil and Lubricants	12,600
2211200	Fuel Oil and Lubricants	162,360
2211201	Refined Fuels & Lubri	162,360
2211300	Other Operating Expenses	4,835,000
 	National celebrations	100,000
	Ophans Assistance bursary	100,000

	Street children Assistance Bursary	_
 	Talent Evaluation	200,000
 	Functions & Celebrations	150,000
 	sports participation allowance	500,000
 	Sports membership Fee	60,000
 	Sports contribution(clubs)	200,000
 	KIMSCA Membership	100,000
 	KIMSCA Participation fee	165,000
 	KIMSCA Uniforms	770,000
	KIMSCA Transportation	750,000
	KIMSCA Travel & Food allowance	1,000,000
	Inter-Departmental sports	
	Christmas Tree	330,000
	Disaster management	100,000
 	ASK show	200.000
 2211305	Contracted Guards and Cleaning Services	300,000
 2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	60,000
 2211308	Legal Dues/fees, Arbitration and Compensation Payments	
2211310	Contracted Professional Services	50,000
2220100	Routine Maintenance - Vehicles and Other Transport	
	Equipment	1,800,000
	Maintenance Expenses - Motor Vehicles	1,800,000
	Routine Maintenance - Other Assets	1,088,864
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
 2220202	Maintenance of Office Furniture and Equipment	500,000
2220202	Triantenance of Office I afficult and Equipment	20,864

		2220205	Maintenance of Buildings and Stations Non-Residential	
				568,000
			Maintenance of Computers, Software, and Networks	-
			Government Pension and Retirement Benefits	
			Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	42,720
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	42,720
				400,000
			Purchase of Office Furniture and Fittings	200,000
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	200,000
			Gross Expenditure KShs.	9,627,408
3	Commerce,Tourism & Heritage			4,699,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	-
			Personal Allowance -Paid as Part of Salary	
			House Allowance	-

r	·····-		
	2110308	Medical Allowance	
	2110309	Special Duty Allowance	
	2110310	Top Up Allowance	
	2110311	Transfer Allowance	_
	2110312	Responsibility Allowance	_
	2110313	Entertainment Allowance	_
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318	Transfer Allowance	-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
		Refund of Medical Expenses-Ex-Gratia	
		Leave Expenses	
	2210100	Utilities Supplies and Services	120,000
		Electricity Expenses	60,000
		Water and Sewerage charges	60,000
		Communication Supplies and Services	205,000
		Telephone,Telex,Facsmile and M	175,000
		Courier and Postal Services	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
		-	980,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	600,000
	2210303	Daily Subsistance Allowances	380,000

2210500	Printing, Advertising and Information Supplies and Services	650,000
2210503	Subscription to Newspapers,	60,000
	Publishing & printing	70,000
2210504	advertising awareness	240,000
2210505	Trade Shows and Exhibitions	280,000
	Rentals of Produced Assets	50,000
2210603	Rents and Rates - Non-Residential	-
	Hire of Transport	50,000
2210700	Training Expenses	440,000
2210710	Accomodation	360,000
2210711	Tuition fees	80,000
2210800	Hospitality Supplies and Services	340,000
2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	340,000
		15,000
	Education and Library Supplies	=
	Purchase of Uniforms and Clothing - Staff	15,000
2211100	Office and General Supplies and Services	289,000
2211101	General Office Supplies (Paper	199,000
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	90,000
2211200	Fuel Oil and Lubricants	200,000
2211201	Refined Fuels & Lubri	200,000
2211300	Other Operating Expenses	115,000
 2211305	Contracted Guards and Cleaning Services	
	National celebration	10,000
2211306	Membership Fees, Dues and Subscriptions to Professional	10,000
	and Trade Bodies	10,000

2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		15,000
	Contracted Professional Services	80,000
	Routine Maintenance - Vehicles and Other Transport Equipment	230,000
	Maintenance Expenses - Motor Vehicles  Routine Maintenance - Other Assets	230,000
		540,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	_
	Maintenance of Office Furniture and Equipment	60,000
2220205	Maintenance of Buildings and Stations Non-Residential	
		400,000
	Maintenance of Computers, Software, and Networks	80,000
2710100	Government Pension and Retirement Benefits	_
 2710102	Gratuity - Civil Servants	
2710105	Gratuity - Ministers	
3110900	Purchase of Household Furniture and Institutional Equipment	
 3110902	Purchase of Household and Institutional Appliances	
 3111000	Purchase of Office Furniture and General Equipment	
		525,000
	Purchase of Office Furniture and Fittings	400,000
3111002	Purchase of Computers, Printers and other IT Equipment	
3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		25,000
3111004	Purchase of Exchanges and other Communications Equipment	100,000
3111005	Purchase of Photocopiers	100,000
	Gross Expenditure KShs.	4,699,000

Land, Housing & Urban Development			3,340,000
	2110100	Basic salary- Permanent Employees	
	2110101	Basic Salary civil services	
	2110300	Personal Allowance -Paid as Part of Salary	
	2110301	House Allowance	
	2110308	Medical Allowance	
	2110309	Special Duty Allowance	
	2110310	Top Up Allowance	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	

	2210100	Utilities Supplies and Services	550,000
	2210101	Electricity Expenses	50,000
	2210102	Water and Sewerage charges	500,000
	2210200	Communication Supplies and Services	150,000
	2210201	Telephone,Telex,Facsmile and M	120,000
	2210203	Courier and Postal Services	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	500,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	300,000
	2210303	Daily Subsistance Allowances	200,000
	2210500	Printing, Advertising and Information Supplies and Services	140,000
	2210503	Subscription to Newspapers,	60,000
		advertising awareness	60,000
	2210505	Trade Shows and Exhibitions Rentals of Produced Assets	20,000
			200,000
		Rents and Rates - Non-Residential	200,000
		Hire of Transport	-
	2210700	Training Expenses	500,000
	2210710	Accomodation	200,000
	2210711	Tuition fees	300,000
	2210800	Hospitality Supplies and Services	50,000
	2210801	Cartering services,receptions,Ac	50,000
	2211000	Cartering services, receptions, Ac Specialised Materials and Supplies	30,000
	2211009	Education and Library Supplies	
	2211016	Purchase of Uniforms and Clothing - Staff	30,000
	2211100	Office and General Supplies and Services	210,000

2211101	General Office Supplies (Paper	150,000
 2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	60,000
 2211200	Fuel Oil and Lubricants	300,000
 2211201	Refined Fuels & Lubri	300,000
	Other Operating Expenses	350,000
	Contracted Guards and Cleaning Services	300,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000
2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	Contracted Professional Services	
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
2220101	Maintenance Expenses - Motor Vehicles	
2220200	Routine Maintenance - Other Assets	30,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	30,000
 2220202	Maintenance of Office Furniture and Equipment	20.000
2220205	Maintenance of Buildings and Stations Non-Residential	30,000
	Maintenance of Computers, Software, and Networks	
 2710100	Government Pension and Retirement Benefits	
2710102	Gratuity - Civil Servants	
2710105	Gratuity - Ministers	
 3110900	Purchase of Household Furniture and Institutional Equipment	20,000
 3110902	Purchase of Household and Institutional Appliances	20,000
3111000	Purchase of Office Furniture and General Equipment	20,000
		310,000

		3111001	Purchase of Office Furniture and Fittings	250,000
		3111002	Purchase of Computers, Printers and other IT Equipment	230,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	30,000
		3111005	Purchase of Photocopiers	30,000
			Gross Expenditure KShs.	3,340,000
7	Transport,Informati on,Communication & Technology			3,525,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	

 2110321	Administrative Allowance	
2110327	Ministerial Allowance	
2110400	Personal Allowance Paid as Reimbursements	
2110402	Refund of Medical Expenses-InPatient	
2110403	Refund of Medical Expenses-Ex-Gratia	
2110404	Leave Expenses	
2210100	Utilities Supplies and Services	500,000
2210101	Electricity Expenses	250,000
2210102	Water and Sewerage charges	250,000
2210200	Communication Supplies and Services	195,000
2210201	Telephone, Telex, Facsmile and M	70,000
2210203	Courier and Postal Services	125,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	200,000
2210301	TravelCosts(Airlines,Bus,Railwayc)	
2210303 <b>2210500</b>	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	200,000
	Services	90,000
2210503	Subscription to Newspapers,	60,000
2210504	advertising awareness	30,000
2210505	Trade Shows and Exhibitions Rentals of Produced Assets	
		240,000
2210603	Rents and Rates - Non-Residential	240,000
2210604	Hire of Transport	
 2210700	Training Expenses	300,000
2210710	Accomodation	100,000
2210711	Tuition fees	200,000

 2210800	Hospitality Supplies and Services	40,000
 2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	40,000
		_
	Education and Library Supplies	
 2211016	Purchase of Uniforms and Clothing - Staff	
 2211100	Office and General Supplies and Services	300,000
2211101	General Office Supplies (Paper	200,000
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	100,000
2211200	Fuel Oil and Lubricants	300,000
2211201	Refined Fuels & Lubri	300,000
2211300	Other Operating Expenses	
 2211305	Contracted Guards and Cleaning Services	-
 2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
2211308	Legal Dues/fees, Arbitration and Compensation Payments	
2211310	Contracted Professional Services	
 2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
 2220101	Maintenance Expenses - Motor Vehicles	
 2220200	Routine Maintenance - Other Assets	360,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
 2220202	Maintenance of Office Furniture and Equipment	300,000
 2220205	Maintenance of Buildings and Stations Non-Residential	30,000
2220210	Maintananaa at Computara Saftwara and Natwarks	30,000
	Maintenance of Computers, Software, and Networks	-
2710100	Government Pension and Retirement Benefits	

	2710102	Gratuity - Civil Servants	_
	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	
	3110902	Purchase of Household and Institutional Appliances	
	3111000	Purchase of Office Furniture and General Equipment	
	***********		1,000,000
		Purchase of Office Furniture and Fittings	500,000
	3111002	Purchase of Computers, Printers and other IT Equipment	
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	
			100,000
	3111004	Purchase of Exchanges and other Communications Equipment	
	3111005	Purchase of Photocopiers	200,000
		Gross Expenditure KShs.	200,000
		Oloss Experientare KSns.	3,525,000
Public Health			
8 Services			16,892,400
	2110100	Basic salary- Permanent Employees	850,000
	2110101	Basic Salary civil services	
	2110202	casual wages	850,000
	2110300	Personal Allowance -Paid as Part of Salary	-
	2110301	House Allowance	
	2110308	Medical Allowance	
	2110309	Special Duty Allowance	
	2110310	Top Up Allowance	
	2110311	Transfer Allowance	

2110313	Entertainment Allowance	
2110314	Transport Allowance	
2110315	Extraneous Allowance	
2110317	Domestic Servant Allowance	
2110318		
2110320	Leave Allowance	
2110321	Administrative Allowance	
2110327	Ministerial Allowance	
2110400	Personal Allowance Paid as Reimbursements	
2110402	Refund of Medical Expenses-InPatient	
2110403	Refund of Medical Expenses-Ex-Gratia	
2110404	Leave Expenses	
2210100	Utilities Supplies and Services	660,000
2210101	Electricity Expenses	600,000
2210102	Water and Sewerage charges	60,000
2210200	Communication Supplies and Services	520,000
2210201	Telephone,Telex,Facsmile and M	90,000
2210203	Courier and Postal Services	50,000
	Purchase of patients uniform	280,000
	Purchase of patients linen	100,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	500,000
2210301	Domestic travel nutrition supervision	500,000
2210201	TravelCosts(Airlines,Bus,Railwayc)	90,000
	***************************************	180,000
2210500	Daily Subsistance Allowances Printing , Advertising and Information Supplies and	230,000
	Services	300,000

2210502	Publishing and printing	300,000
2210503	Subscription to Newspapers,	
2210504	advertising awareness	
 2210505 <b>2210600</b>	Trade Shows and Exhibitions Rentals of Produced Assets	
 2210603	Rents and Rates - Non-Residential	
 2210604	Hire of Transport	
2210700	Training Expenses	340,000
2210710	Accomodation	340,000
2210711	Tuition fees	
2210800	Hospitality Supplies and Services	150,000
2210801	Cartering services,receptions,Ac	60,000
2211080	Board,committees, seminar&small equipment Specialised Materials and Supplies	90,000
		5,950,000
	Medical drugs	2,000,000
	Dressing&Non pharmaceuticals Materials	3,000,000
	Chemical &Industrial gases	50,000
	laboratory materials, supplies & equipment	400,000
2211009	Education and Library Supplies	
	Food& Ration	500,000
 2211016	Purchase of Uniforms and Clothing - Staff	
2211100	Office and General Supplies and Services	690,000
2211101	General Office Supplies (Paper	490,000
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	200,000
2211200	Fuel Oil and Lubricants	540,000
2211201	Refined Fuels & Lubri	340,000

2	211204	Other fuel	200,000
		Other Operating Expenses	2,400
		Bank service c ommission	2,400
		Contracted Guards and Cleaning Services	
22	211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
22	211308	Legal Dues/fees, Arbitration and Compensation Payments	
22	211310	Contracted Professional Services	
22	220100	Routine Maintenance - Vehicles and Other Transport Equipment	360,000
22	220101	Maintenance Expenses - Motor Vehicles	360,000
22	220200	Routine Maintenance - Other Assets	580,000
22	220201	Maintenance of Plant, Machinery and Equipment (including lifts)	380,000
22	220202	Maintenance of Office Furniture and Equipment	50,000
22	220205	Maintenance of Buildings and Stations Non-Residential	30,000
	*********		440,000
		Maintenance of Computers, Software, and Networks	90,000
		Government Pension and Retirement Benefits	_
27	710102	Gratuity - Civil Servants	
27	710105	Gratuity - Ministers	
31	110900	Purchase of Household Furniture and Institutional Equipment	
31	110902	Purchase of Household and Institutional Appliances	
31	111000	Purchase of Office Furniture and General Equipment	
	**************************************		450,000
		Purchase of Office Furniture and Fittings	300,000
[3]	111002	Purchase of Computers, Printers and other IT Equipment	
			150,000

		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			construction of abattoirs	
		311100	purchase of certified seeds	
		3111302	Purchase of animals and breeding stock	
			DEVELOPMENT	5 000 00
			Complection of construction/Renovation	<b>5,000,0</b> 0
			Gross Expenditure KShs.	16,892,4
	Physical Planning & Infrastructure			
9	Development			7,382,4
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	

r		p	
	2110308	Medical Allowance	
	2110309	Special Duty Allowance	
	2110310	Top Up Allowance	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	_
	2110313	Entertainment Allowance	_
	2110314	Transport Allowance	_
	2110315	Extraneous Allowance	_
	2110317	Domestic Servant Allowance	_
	2110318	Non Practising Allowance	_
	2110320	Leave Allowance	_
	2110321	Administrative Allowance	_
	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	-
	2110403	Refund of Medical Expenses-Ex-Gratia	-
		Leave Expenses	
	2210100	Utilities Supplies and Services	71,073
		Electricity Expenses	61,216
		Water and Sewerage charges	9,857
	2210200	Communication Supplies and Services	59,841
	2210201	Telephone,Telex,Facsmile and M	47,303
	2210203	Courier and Postal Services	12,538
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
			2,813,899
	2210301	TravelCosts(Airlines,Bus,Railwayc)	2,330,182
	2210303	Daily Subsistance Allowances	483,717

2210500	Printing, Advertising and Information Supplies and Services	165,605
 2210503	Subscription to Newspapers,	15,605
	advertising awareness	150,000
2210505	Trade Shows and Exhibitions	
	Insurance Rentals of Produced Assets Rents and Rates - Non-Residential	20,000
	Hire of Transport	20.000
2210700	Training Expenses	20,000 <b>620,834</b>
2210710	Accomodation	246,667
	Tuition fees Hospitality Supplies and Services	374,167
2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	<b>80,000</b> 80,000
	Specialised Materials and Supplies  Education and Library Supplies	74,167
	Purchase of Uniforms and Clothing - Staff	25,000
	Office and General Supplies and Services	49,167 <b>113,000</b>
2211101	General Office Supplies (Paper	104,667
 2211103 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	8,333
		420,396
2211201 2211300	Refined Fuels & Lubri Other Operating Expenses	420,396
	Contracted Guards and Cleaning Services	16,300 8,800
	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
2211308	Legal Dues/fees, Arbitration and Compensation Payments	

	Contracted Professional Services	2211310
281,66	Routine Maintenance - Vehicles and Other Transport Equipment	2220100
	Maintenance Expenses - Motor Vehicles	2220101
281,66	Routine Maintenance - Other Assets	2220200
2,038,33	Maintenance of Plant, Machinery and Equipment (including lifts)	2220201
20,00	Maintenance of Office Furniture and Equipment	
	Maintenance of Buildings and Stations Non-Residential	2220205
1,930,00		******
88,33	Maintenance of Computers, Software, and Networks	
	Government Pension and Retirement Benefits	
	Gratuity - Civil Servants	
	Gratuity - Ministers	2710105
110,00	Purchase of Household Furniture and Institutional Equipment	3110900
110,00	Purchase of Household and Institutional Appliances	3110902
110,00	Purchase of Office Furniture and General Equipment	3111000
497,33	Th	2111001
100,00	Purchase of Office Furniture and Fittings  Purchase of Computers, Printers and other IT Equipment	
284,00	Purchase of Airconditioners, Fans and Heating Appliances	3111003
50,00	Purchase of Exchanges and other Communications	3111004
25,00	Equipment	
38,33	Purchase of Photocopiers	3111005
7,382,44	Gross Expenditure KShs.	

10	Environment, Water & Natural Resources			7,029,000
+0	nesources			7,029,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	253,000

 2210101	Electricity Expenses	253,000
2210102	Water and Sewerage charges	
2210200	Communication Supplies and Services	
2210201	Telephone,Telex,Facsmile and M	
2210203 2210300	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	-
2210301	TravelCosts(Airlines,Bus,Railwayc)	
2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	
2210503	Subscription to Newspapers,	
2210504	advertising awareness	
2210505 <b>2210600</b>	Trade Shows and Exhibitions Rentals of Produced Assets	
 2210603	Rents and Rates - Non-Residential	-
2210604	Hire of Transport	
 2210700	Training Expenses	
2210710	Accomodation	
2210711 2210800	Tuition fees Hospitality Supplies and Services	
2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	
		820,000
	Education and Library Supplies	
	Purchase of Uniforms and Clothing - Staff	820,000
2211100	Office and General Supplies and Services	1,144,000
2211101	General Office Supplies (Paper	944,000

2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	200,000
2211200	Fuel Oil and Lubricants	
2211201	Refined Fuels & Lubri	
	Other Operating Expenses	-
	Contracted Guards and Cleaning Services	
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
 2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	Contracted Professional Services	
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
 2220101	Maintenance Expenses - Motor Vehicles	
2220200	Routine Maintenance - Other Assets	
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
 2220202	Maintenance of Office Furniture and Equipment	
 2220205	Maintenance of Buildings and Stations Non-Residential	
2220210	Maintenance of Computers, Software, and Networks	
 2710100	Government Pension and Retirement Benefits	
2710102	Gratuity - Civil Servants	
2710105	Gratuity - Ministers	
 3110900	Purchase of Household Furniture and Institutional Equipment	
3110902	Purchase of Household and Institutional Appliances	
3111000	Purchase of Office Furniture and General Equipment	
2111701	Purchase of Office Furniture and Fittings	4,812,000
3111001	i dichase of Office Furniture and Fittings	1,000,000

311	02 Purchase of Computers, Printers and other IT Equipment	
		3,812,000
311	Purchase of Airconditioners, Fans and Heating Appliances	
311	Purchase of Exchanges and other Communications Equipment	
311	Purchase of Photocopiers	
	Gross Expenditure KShs.	7,029,000
	Revenue Estimates	20,650,000
	Land Rates	-
	Plot rents	1,600,000
	Single Business Permits	4,800,000
	Cess Receipts	6,000,000
	Markets & Slaughter House Fees	4,600,000
	Vehicle Parking	1,950,000
	Other Fees	1,700,000
	Total Revenue Estimates	20,650,000
	Gross Expenditure KShs.	7,029,000

				98,731,69
1	Sub County Administration			14,020,00
		2110100 Ba	sic salary- Permanent Employees	
		2110101 Ba	sic Salary civil services	
		2110300 Pe	rsonal Allowance -Paid as Part of Salary	
		2110301 Ho	ouse Allowance	
		2110308 M	edical Allowance	
		2110309 Sp	ecial Duty Allowance	
		2110310 To	p Up Allowance	
		2110311 Tr	ansfer Allowance	
		2110312 Re	sponsibility Allowance	
		2110313 En	tertainment Allowance	
		2110314 Tr	ansport Allowance	
		2110315 Ex	traneous Allowance	
		2110317 Do	omestic Servant Allowance	
		2110318		
		2110320 Le	ave Allowance	
		2110321 Ac	lministrative Allowance	
		2110327 M	inisterial Allowance	
		2110400 Pe	rsonal Allowance Paid as Reimbursements	
		2110402 Re	fund of Medical Expenses-InPatient	
			fund of Medical Expenses-Ex-Gratia	
			ave Expenses	
			ilities Supplies and Services	1,100,00

2210101	Electricity Expenses	800,000
2210102	Water and Sewerage charges	300,000
2210200	Communication Supplies and Services	250,000
2210201	Telephone,Telex,Facsmile and M	250,000
2210203	Courier and Postal Services Domestic Travel and Subsistence, and Other	-
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,000,000
2210301	Travel Costs(Airlines,Bus,Railwayc)	500,000
2210303	Daily Subsistance Allowances	500,000
2210500	Printing, Advertising and Information Supplies and Services	220,000
2210503	Subscription to Newspapers,	120,000
2210504	advertising awareness	100,000
2210505	Trade Shows and Exhibitions	
	Rentals of Produced Assets	800,000
	Rents and Rates - Non-Residential	800,000
	Hire of Transport	-
2210700	Training Expenses	550,000
2210710	Accomodation	400,000
2210711	Tuition fees	150,000
2210800	Hospitality Supplies and Services	500,000
2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	500,000
	-	_
	Education and Library Supplies	
 2211016	Purchase of Uniforms and Clothing - Staff	-
2211100	Office and General Supplies and Services	750,000
2211101	General Office Supplies (Paper	500,000

2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	250,000
2211200	Fuel Oil and Lubricants	1,500,000
2211201	Refined Fuels & Lubri	1,500,000
	Other Operating Expenses	2,400,000
	Contracted Guards and Cleaning Services	1,500,000
	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	400,000
2211308	Legal Dues/fees, Arbitration and Compensation Payments	_
 2211310	Contracted Professional Services	500,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
	Maintenance Expenses - Motor Vehicles	1,500,000
 2220200	Routine Maintenance - Other Assets	1,900,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,000,000
 2220202	Maintenance of Office Furniture and Equipment	300,000
2220205	Maintenance of Buildings and Stations Non- Residential	600,000
2220210	Maintenance of Computers, Software, and Networks	
2710100	Government Pension and Retirement Benefits	
2710102	Gratuity - Civil Servants	-
 2710105	Gratuity - Ministers	
 3110900	Purchase of Household Furniture and Institutional Equipment	300,000
 3110902	Purchase of Household and Institutional Appliances	300,000
3111000	Purchase of Office Furniture and General Equipment	1,250,000

			Purchase of Office Furniture and Fittings	700,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	200,000
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	150,000
			Gross Expenditure KShs.	14,020,000
2	Sub-County Treasury			13,500,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
			Non Practising Allowance	

2110400	Personal Allowance Paid as Reimbursements	-
2110402	Refund of Medical Expenses-InPatient	
2110403	Refund of Medical Expenses-Ex-Gratia	
	Leave Expenses	
	Utilities Supplies and Services	900,000
	Electricity Expenses	600,000
	Water and Sewerage charges	300,000
1	Communication Supplies and Services	350,000
	Telephone,Telex,Facsmile and M	350,000
	Courier and Postal Services  Domestic Travel and Subsistence, and Other  Transportation Costs	1,400,000
2210301	TravelCosts(Airlines,Bus,Railwayc)	400,000
2210303 <b>2210500</b>	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	1,000,000 300,000
2210503	Subscription to Newspapers,	150,000
	advertising awareness	150,000
	Trade Shows and Exhibitions Rentals of Produced Assets	
2210603	Rents and Rates - Non-Residential	<b>600,000</b> 600,000
	Hire of Transport	
2210700	Training Expenses	800,000
2210710	Accomodation	400,000
2210711	Tuition fees	400,000
2210800	Hospitality Supplies and Services	500,000
2210801	Cartering services,receptions,Ac	500,000

2211000	Specialised Materials and Supplies	600,000
2211009	Education and Library Supplies	
	Purchase of Uniforms and Clothing - Staff	600,000
 2211100	Office and General Supplies and Services	700,000
2211101	General Office Supplies (Paper	500,000
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	200,000
2211200	ruei On and Lubricants	1,500,000
	Refined Fuels & Lubri Other Operating Expenses	1,500,000
	Contracted Guards and Cleaning Services	1,900,000
	Membership Fees, Dues and Subscriptions to	1,500,000
	Professional and Trade Bodies	100,000
2211308	Legal Dues/fees, Arbitration and Compensation Payments	_
	Contracted Professional Services	300,000
	Routine Maintenance - Vehicles and Other Transport Equipment	400,000
2220101	Maintenance Expenses - Motor Vehicles	400,000
2220200	Routine Maintenance - Other Assets	2,300,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
 2220202	Maintenance of Office Furniture and Equipment	1,500,000
	Maintenance of Buildings and Stations Non-	200,000
2220203	Residential Residential	600,000
	Maintenance of Computers, Software, and Networks	_
2710100	Government Pension and Retirement Benefits	
2710102	Gratuity - Civil Servants	<del>-</del>

	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	300,000
	3110902	Purchase of Household and Institutional Appliances	300,000
		Purchase of Office Furniture and General Equipment	950,000
	3111001	Purchase of Office Furniture and Fittings	500,000
	3111002	Purchase of Computers, Printers and other IT Equipment	300,000
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	150,000
	3111004	Purchase of Exchanges and other Communications Equipment	150,000
	3111005	Purchase of Photocopiers	150,000
		Gross Expenditure KShs.	13,500,000
Agriculture,Livestock 3 &Fisheries			9,269,404
	2110100	Basic salary- Permanent Employees	-
	2110101	Basic Salary civil services	-
	2110300	Personal Allowance -Paid as Part of Salary	-
	2110301	House Allowance	-
	2110308	Medical Allowance	-
		Medical Allowance Special Duty Allowance	-
	2110309		-
	2110309 2110310	Special Duty Allowance	- - -
	2110309 2110310 2110311	Special Duty Allowance Top Up Allowance	- - - -

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2110	Transport Allowance	-
2110	2315 Extraneous Allowance	-
2110	Domestic Servant Allowance	-
2110	0318	-
2110	320 Leave Allowance	-
2110	0321 Administrative Allowance	-
2110	0327 Ministerial Allowance	-
	Workmans compensation	-
2110	Personal Allowance Paid as Reimbursements	-
2110	2402 Refund of Medical Expenses-InPatient	
2110	Refund of Medical Expenses-Ex-Gratia	
2110	1404 Leave Expenses	
2210	Utilities Supplies and Services	163,414
2210	101 Electricity Expenses	113,356
2210	102 Water and Sewerage charges	50,058
2210	200 Communication Supplies and Services	286,340
2210	Telephone,Telex,Facsmile and M	166,200
2210	203 Courier and Postal Services	120,140
	Internet connection	
2210	300 Domestic Travel and Subsistence, and Other Transportation Costs	
		1,343,543
2210	TravelCosts(Airlines,Bus,Railwayc)	137,150
	Accomodation-domestic	561,536
2210	Daily Subsistance Allowances	387,714
7710	Field Allowance 500 Printing, Advertising and Information Supplies	257,143
2210.	and Services	769,029
		103,023

2210503	Subscription to Newspapers,	21,000
1	advertising awareness	9,429
2210505 2210600	Trade Shows and Exhibitions Rentals of Produced Assets	738,600
2210603	Rents and Rates - Non-Residential	
2210604	Hire of Transport	
2210700	Training Expenses	730,364
2210710	Accomodation	25,714
	Hire of training facilities	441,793
2210711	Tuition fees	262,857
2210800	Hospitality Supplies and Services	121,886
2210801	Cartering services,receptions,Ac	60,000
	Board committees& Seminors	61,886
	Specialised Materials and Supplies	3,414,286
2211007	Agricultural Materials, Supplies and Small Equipment	
2211009	Education and Library Supplies	3,000,000
2211016	Purchase of Uniforms and Clothing - Staff	320,000
2211100	Office and General Supplies and Services	94,286
2211101	Conoral Office Supplies (Depor	181,132
	General Office Supplies (Paper	161,132
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	20,000
2211201	Refined Fuels & Lubri	440,314
2211201	Other Operating Expenses	440,314 211,200
2211305	Contracted Guards and Cleaning Services	85,714
 	Banks commissions &charges	4,914

2	211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	104,571
2		Legal Dues/fees, Arbitration and Compensation Payments	104,371
		Contracted Professional Services  Routine Maintenance - Vehicles and Other	16,000
		Transport Equipment	320,969
		Maintenance Expenses - Motor Vehicles	320,969
2	220200	Routine Maintenance - Other Assets	260,929
2	220201	Maintenance of Plant, Machinery and Equipment (including lifts)	,
ļ		Maintenance of Office Furniture and Equipment	28,571
		Maintenance of Buildings and Stations Non-	46,071
		Residential	146,286
2	220210	Maintenance of Computers, Software, and Networks	40,000
2	710100	Government Pension and Retirement Benefits	40,000
	710102	Gratuity - Civil Servants	-
		Gratuity - Ministers	
		refurbishment of non-res buildings	
3	110302	refurbishment of non-res buildings	-
3	110701	Purchase of Motor Vehicles	
3	110705	Purchase of Trucks and Trailers	-
3	110706	Purchase of Tractors	-
3	110902	Purchase of Household and Institutional Appliances	-
3		Purchase of Office Furniture and General	
		Equipment Purchase of Office Furniture and Fittings	1,026,000
		archase of Office Furniture and Fittings	500,000

	3111002	Purchase of Computers, Printers and other IT Equipment	
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	6,000
	3111004	Purchase of Exchanges and other Communications Equipment	80,000
		Purchase of Photocopiers  Pre-feasibility, Feasibility and Appraisal Studies  Other Infrastructure and Civil Works	150,000 290,000
	3111504	Gross Expenditure KShs.	9,269,404
Sports, Culture, Arts & 4 Pre-Primary Education			9,627,408
	2110100	Basic salary- Permanent Employees	-
	2110101	Basic Salary civil services	-
	2110300	Personal Allowance -Paid as Part of Salary	-
	2110301	House Allowance	_
	2110308	Medical Allowance	
	2110309	Special Duty Allowance	
	2110310	Top Up Allowance	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	_
	2110315	Extraneous Allowance	

2110317	Domestic Servant Allowance	
2110318		
2110320	Leave Allowance	_
2110321	Administrative Allowance	
2110327	Ministerial Allowance	
2110400	Personal Allowance Paid as Reimbursements	
2110402	Refund of Medical Expenses-InPatient	
 2110403	Refund of Medical Expenses-Ex-Gratia	
 2110404	Leave Expenses	
 2210100	Utilities Supplies and Services	23,800
 	Bank Charges	23,800
 2210101	Electricity Expenses	
 2210102	Water and Sewerage charges	
 2210200	Communication Supplies and Services	146,000
 2210201	Telephone,Telex,Facsmile and M	113,000
 2210203	Courier and Postal Services	33,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	551,744
2210301	TravelCosts(Airlines,Bus,Railwayc)	461,600
2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	90,144
2210503	Subscription to Newspapers,	
2210504	advertising awareness	
2210505 <b>2210600</b>	Trade Shows and Exhibitions Rentals of Produced Assets	30,000
2210603	Rents and Rates - Non-Residential	30,000

	Hire of Transport	30,000
2210700	Training Expenses	72,520
2210710	Accomodation	72,520
2210711	Tuition fees	
2210800	Hospitality Supplies and Services	283,680
2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	283,680
2211000	Specialised Materials and Supplies	28,560
2211009	Education and Library Supplies	
	primary schools grant	
	Ecd feeding programme	
	Egd tools,Equipment &furniture	-
 2211016	Purchase of Uniforms and Clothing - Staff	28,560
 2211100	Office and General Supplies and Services	162,160
2211101	General Office Supplies (Paper	149,560
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	12,600
2211200	Fuel Oil and Lubricants	162,360
2211201	Refined Fuels & Lubri	162,360
2211300	Other Operating Expenses	4,835,000
	National celebrations	100,000
	Ophans Assistance bursary	100,000
	Street children Assistance Bursary	_
	Talent Evaluation	200,000
 	Functions & Celebrations	150,000
	sports participation allowance	500,000
	Sports membership Fee	
	Sports contribution(clubs)	60,000
 <u> </u>		200,000

	KIMSCA Membership	
	KIMSCA Participation fee	100,000
	KIMSCA Uniforms	165,000
		770,000
	KIMSCA Transportation	750,000
	KIMSCA Travel & Food allowance	1,000,000
	Inter-Departmental sports	330,000
 	Christmas Tree	
	Disaster management	100,000
	ASK show	
 7711705	Contracted Guards and Cleaning Services	300,000
		60,000
	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
2211308	Legal Dues/fees, Arbitration and Compensation Payments	50,000
	Contracted Professional Services	50,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000
2220101	Maintenance Expenses - Motor Vehicles	1,800,000
 2220200	Routine Maintenance - Other Assets	
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,088,864
	Maintenance of Office Furniture and Equipment	500,000 20,864
2220205	Maintenance of Buildings and Stations Non- Residential	568,000
2220210	Maintenance of Computers, Software, and Networks	300,000
2710100	Government Pension and Retirement Benefits	
2710102	Gratuity - Civil Servants	<u>-</u> -

		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	42,720
		3110902	Purchase of Household and Institutional Appliances	42,720
			Purchase of Office Furniture and General Equipment	400,000
		3111001	Purchase of Office Furniture and Fittings	200,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	200,000
			Gross Expenditure KShs.	9,627,408
3	Commerce,Tourism & Heritage			4,699,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	=
		2110301	House Allowance	=
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	_
		2110311	Transfer Allowance	_
		2110312	Responsibility Allowance	=

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	2110313	Entertainment Allowance	_
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318	Transfer Allowance	-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	120,000
	2210101	Electricity Expenses	60,000
	2210102	Water and Sewerage charges	60,000
	2210200	Communication Supplies and Services	205,000
	2210201	Telephone,Telex,Facsmile and M	175,000
	2210203	Courier and Postal Services	30,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
			980,000
	1	TravelCosts(Airlines,Bus,Railwayc)	600,000
	2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies	380,000
	2210300	and Services	650,000
	2210503	Subscription to Newspapers,	60,000
		Publishing & printing	70,000
	2210504	advertising awareness	240,000

2210505	Trade Shows and Exhibitions	280,000
	Rentals of Produced Assets	50,000
	Rents and Rates - Non-Residential	-
2210604	Hire of Transport	50,000
2210700	Training Expenses	440,000
2210710	Accomodation	360,000
2210711	Tuition fees	80,000
2210800	Hospitality Supplies and Services	340,000
2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	340,000
	-	15,000
	Education and Library Supplies	-
	Purchase of Uniforms and Clothing - Staff	15,000
2211100	Office and General Supplies and Services	289,000
2211101	General Office Supplies (Paper	199,000
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	90,000
2211200	Fuel Oil and Lubricants	200,000
2211201	Refined Fuels & Lubri	200,000
	Other Operating Expenses	115,000
2211305	Contracted Guards and Cleaning Services	-
	National celebration	10,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
2211308	Legal Dues/fees, Arbitration and Compensation	10,000
2211300	Payments	15,000
 2211310	Contracted Professional Services	80,000
 2220100	Routine Maintenance - Vehicles and Other	00,000
	Transport Equipment  Maintenance Expenses - Motor Vehicles	230,000
2220101	ivianitenance expenses - iviolor venicies	230,000

	2220200	Routine Maintenance - Other Assets	540,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
	2220202	Maintenance of Office Furniture and Equipment	60,000
	2220205	Maintenance of Buildings and Stations Non- Residential	400,000
	2220210	Maintenance of Computers, Software, and Networks	80,000
	2710100	Government Pension and Retirement Benefits	80,000
	2710102	Gratuity - Civil Servants	
	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	
	3110902	Purchase of Household and Institutional Appliances	
		Purchase of Office Furniture and General Equipment	525,000
	3111001	Purchase of Office Furniture and Fittings	400,000
	3111002	Purchase of Computers, Printers and other IT Equipment	-
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	25,000
	3111004	Purchase of Exchanges and other Communications Equipment	100,000
	3111005	Purchase of Photocopiers	100,000
		Gross Expenditure KShs.	4,699,000
Land, Housing & Urban 6 Development			3,340,000

2110100	Basic salary- Permanent Employees	
2110101	Basic Salary civil services	
2110300	Personal Allowance -Paid as Part of Salary	
2110301	House Allowance	
2110308	Medical Allowance	
2110309	Special Duty Allowance	
2110310	Top Up Allowance	
2110311	Transfer Allowance	
2110312	Responsibility Allowance	
2110313	Entertainment Allowance	
2110314	Transport Allowance	
2110315	Extraneous Allowance	
2110317	Domestic Servant Allowance	
2110318		
2110320	Leave Allowance	
2110321	Administrative Allowance	
2110327	Ministerial Allowance	
2110400	Personal Allowance Paid as Reimbursements	
2110402	Refund of Medical Expenses-InPatient	
2110403	Refund of Medical Expenses-Ex-Gratia	
2110404	Leave Expenses	
	Utilities Supplies and Services	550,00
	Electricity Expenses	50,00
	Water and Sewerage charges	500,00
	Communication Supplies and Services	150,00

2210201	Telephone,Telex,Facsmile and M	120,000
2210203	Courier and Postal Services	30,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	500,000
2210301	TravelCosts(Airlines,Bus,Railwayc)	300,000
2210303	Daily Subsistance Allowances	200,000
2210500	Printing , Advertising and Information Supplies and Services	140,000
2210503	Subscription to Newspapers,	60,000
2210504	advertising awareness	60,000
2210505	Trade Shows and Exhibitions	20,000
	Rentals of Produced Assets	200,000
2210603	Rents and Rates - Non-Residential	200,000
 2210604	Hire of Transport	200,000
2210700	Training Expenses	500,000
 2210710	Accomodation	200,000
	Tuition fees	300,000
2210800	Hospitality Supplies and Services	50,000
2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	50,000
		30,000
2211009	Education and Library Supplies	-
	Purchase of Uniforms and Clothing - Staff	30,000
2211100	Office and General Supplies and Services	210,000
2211101	General Office Supplies (Paper	150,000
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	60,000
2211200	Fuel Oil and Lubricants	300,000
2211201	Refined Fuels & Lubri	300,000

2211300	Other Operating Expenses	350,000
2211305	Contracted Guards and Cleaning Services	300,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000
2211308	Legal Dues/fees, Arbitration and Compensation Payments	
2211310	Contracted Professional Services	
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	<del>.</del>
 2220101	Maintenance Expenses - Motor Vehicles	
 2220200	Routine Maintenance - Other Assets	30,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	30,000
 2220202	Maintenance of Office Furniture and Equipment	30,000
2220205	Maintenance of Buildings and Stations Non- Residential	30,000
2220210	Maintenance of Computers, Software, and Networks	<del>-</del>
 2710100	Government Pension and Retirement Benefits	
 2710102	Gratuity - Civil Servants	
 2710105	Gratuity - Ministers	
3110900	Purchase of Household Furniture and Institutional Equipment	20,000
3110902	Purchase of Household and Institutional Appliances	20,000
	Purchase of Office Furniture and General Equipment	310,000
	Purchase of Office Furniture and Fittings	250,000
3111002	Purchase of Computers, Printers and other IT Equipment	-

		3111003	Purchase of Airconditioners, Fans and Heating Appliances	20,000
		3111004	Purchase of Exchanges and other Communications Equipment	30,000
		3111005	Purchase of Photocopiers	30,000
			Gross Expenditure KShs.	3,340,000
7	Transport,Information, Communication & Technology			2,285,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	_
		2110300	Personal Allowance -Paid as Part of Salary	_
		2110301	House Allowance	_
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	_
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	

2110400	Personal Allowance Paid as Reimbursements	_
2110402	Refund of Medical Expenses-InPatient	
2110403	Refund of Medical Expenses-Ex-Gratia	
2110404	Leave Expenses	
2210100	Utilities Supplies and Services	500,000
	Electricity Expenses	250,000
	Water and Sewerage charges	250,000
	Communication Supplies and Services	195,000
	Telephone,Telex,Facsmile and M	70,000
1		125,000
2210300	Courier and Postal Services  Domestic Travel and Subsistence, and Other  Transportation Costs	200,000
2210301	TravelCosts(Airlines,Bus,Railwayc)	
2210303 2210500	Daily Subsistance Allowances Printing , Advertising and Information Supplies and Services	200,000
	and Services	90,000
2210503	Subscription to Newspapers,	60,000
 2210504	advertising awareness	30,000
2210505 <b>2210600</b>	Trade Shows and Exhibitions Rentals of Produced Assets	
2210603	Rents and Rates - Non-Residential	
 2210604	Hire of Transport	
 2210700	Training Expenses	300,000
2210710	Accomodation	100,000
2210711	Tuition fees	200,000
2210800	Hospitality Supplies and Services	40,000
2210801	Cartering services,receptions,Ac	40,000

2211000	Specialised Materials and Supplies	_
 2211009	Education and Library Supplies	
2211016	Purchase of Uniforms and Clothing - Staff	
2211100	Office and General Supplies and Services	300,000
2211101	General Office Supplies (Paper	200,000
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	100,000
2211200	Fuel Oil and Lubricants	300,000
	Refined Fuels & Lubri Other Operating Expenses	300,000
 2211305	Contracted Guards and Cleaning Services	
 2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
 2211308	Legal Dues/fees, Arbitration and Compensation Payments	
2211310	Contracted Professional Services	
 2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
 2220101	Maintenance Expenses - Motor Vehicles	
2220200	Routine Maintenance - Other Assets	360,000
 2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	300,000
 2220202	Maintenance of Office Furniture and Equipment	
 2220205	Maintenance of Buildings and Stations Non- Residential	30,000
 2220210	Maintenance of Computers, Software, and Networks	30,000
2710100	Government Pension and Retirement Benefits	
2710102	Gratuity - Civil Servants	

[		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	2,285,000
8	Public Health Services	2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110202	casual wages	-
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
İ		****		
		2110309	Special Duty Allowance	
			Special Duty Allowance Top Up Allowance	

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	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	<b>-</b>
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	_
	2210101	Electricity Expenses	
	2210102	Water and Sewerage charges	
	2210200	Communication Supplies and Services	_
	2210201	Telephone,Telex,Facsmile and M	
	2210203 2210300	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	
		-	_
	2210301	TravelCosts(Airlines,Bus,Railwayc)	
	2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies	
		and Services	_
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	

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	2210505	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	=
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	
			_
	2210710	Accomodation	
	2210711	Tuition fees	
	2210800	Hospitality Supplies and Services	
	2210801	Cartering services receptions Ac	
	2211000	Cartering services,receptions,Ac Specialised Materials and Supplies	_
	2211009	Education and Library Supplies	<del>_</del> _
	2211016	Purchase of Uniforms and Clothing - Staff	
	2211100	Office and General Supplies and Services	
		Occasion Office Occasion (December 1)	
		General Office Supplies (Paper	
	2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	
	2211200	Tuel On and Lubricants	
	2211201	Refined Fuels & Lubri	
	2211300	Other Operating Expenses	-
	2211305	Contracted Guards and Cleaning Services	
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
<u> </u>	2211310	Contracted Professional Services	
		Tsetse fly contro activities	
	<u>ງ</u> ວງກາກກ	Routine Maintenance - Vehicles and Other	
	2220100	Transport Equipment	
	2220101	Maintenance Expenses - Motor Vehicles	
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2220200	Routine Maintenance - Other Assets
	Maintenance of Plant, Machinery and Equipment (including lifts)
2220202	Maintenance of Office Furniture and Equipment
2220205	Maintenance of Buildings and Stations Non- Residential
	Maintenance of Computers, Software, and Networks
2710100	Government Pension and Retirement Benefits
2710102	Gratuity - Civil Servants
2710105	Gratuity - Ministers
	Purchase of Household Furniture and Institutional Equipment
	Purchase of Household and Institutional Appliances
	Purchase of Office Furniture and General Equipment
3111001	Purchase of Office Furniture and Fittings
3111002	Purchase of Computers, Printers and other IT Equipment
	Purchase of Airconditioners, Fans and Heating Appliances
3111004	Purchase of Exchanges and other Communications Equipment
3111005	Purchase of Photocopiers
	Purchase of boat engine
	Purchase of generator
	Gross Expenditure KShs.

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9	Physical Planning & Infrastructure Development			7,382,448
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		2110100	Basic salary- Permanent Employees	_
		2110101	Basic Salary civil services	_
		2110300	Personal Allowance -Paid as Part of Salary	_
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	_
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318	Non Practising Allowance	
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	

2110400	Personal Allowance Paid as Reimbursements	-
2110402	Refund of Medical Expenses-InPatient	
2110403	Refund of Medical Expenses-Ex-Gratia	
2110404	Leave Expenses	
2210100	Utilities Supplies and Services	71,073
2210101	Electricity Expenses	61,216
2210102	Water and Sewerage charges	9,857
2210200	Communication Supplies and Services	59,841
2210201	Telephone,Telex,Facsmile and M	47,303
2210203	Courier and Postal Services  Domestic Travel and Subsistence, and Other	12,538
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
	Transportation Costs	2,813,899
 2210301	TravelCosts(Airlines,Bus,Railwayc)	2,330,182
2210303	Daily Subsistance Allowances Printing, Advertising and Information Supplies	483,717
2210300	and Services	165 605
 2210502	Subscription to Newspapers	165,605
	Subscription to Newspapers,	15,605
	advertising awareness	150,000
2210505	Trade Shows and Exhibitions	
2210600	Insurance Rentals of Produced Assets	
	Rents and Rates - Non-Residential	20,000
	Hire of Transport	
	Training Expenses	20,000
2210700	Training Expenses	620,834
2210710	Accomodation	246,667
	Tuition fees	374,167
2210800	Hospitality Supplies and Services	80,000

80,000	Cartering services,receptions,Ac Specialised Materials and Supplies	2210801
74,167		
25,000	Education and Library Supplies	2211009
49,167	Purchase of Uniforms and Clothing - Staff	2211016
113,000	Office and General Supplies and Services	2211100
104,667	General Office Supplies (Paper	2211101
8,333	Sanitary and cleaning materials, Fuel Oil and Lubricants	2211103
420,396	Fuel Oil and Lubricants	2211200
420,396	Refined Fuels & Lubri	2211201
16,300	Other Operating Expenses	
8,800	Contracted Guards and Cleaning Services	
7,500	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	2211306
7,300	Legal Dues/fees, Arbitration and Compensation Payments	2211308
	Contracted Professional Services	2211310
281,667	Routine Maintenance - Vehicles and Other Transport Equipment	
281,667	Maintenance Expenses - Motor Vehicles	2220101
2,038,333	Routine Maintenance - Other Assets	2220200
2,030,333	Maintenance of Plant, Machinery and Equipment (including lifts)	2220201
20.000	Maintenance of Office Furniture and Equipment	2220202
20,000	Maintenance of Buildings and Stations Non- Residential	2220205
1,930,000	Maintenance of Computers, Software, and	2220210
88,333	Networks	
	Government Pension and Retirement Benefits	2710100

		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
			Purchase of Household Furniture and Institutional Equipment	110,000
		3110902	Purchase of Household and Institutional Appliances	110,000
			Purchase of Office Furniture and General Equipment	497,333
		3111001	Purchase of Office Furniture and Fittings	100,000
		3111002	Purchase of Computers, Printers and other IT Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers  Gross Expenditure KShs.	38,333
			Gloss Experientare KSiis.	
				7,382,448
10	Environment, Water & Natural Resources			7,382,448
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	_
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	

[·····	·······		
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	71,073
	2210101	Electricity Expenses	61,216
	2210102	Water and Sewerage charges	9,857
	2210200	Communication Supplies and Services	59,841
	2210201	Telephone,Telex,Facsmile and M	47,303
	2210203	Courier and Postal Services	12,538
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
		- 10 / /A: II	2,813,899
		TravelCosts(Airlines,Bus,Railwayc)	2,330,182
	2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies	483,717
	2210000	and Services	165,605
	2210503	Subscription to Newspapers,	15,605
	2210504	advertising awareness	150,000

 2210505	Trade Shows and Exhibitions	
 2210600	Insurance Rentals of Produced Assets	20,000
 2210603	Rents and Rates - Non-Residential	20,000
2210604	Hire of Transport	20,000
 2210700	Training Expenses	620,834
2210710	Accomodation	246,667
	Tuition fees	374,167
2210800	Hospitality Supplies and Services	80,000
2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	80,000
	Education and Library Supplies	74,167
	Purchase of Uniforms and Clothing - Staff	25,000
	Office and General Supplies and Services	49,167
 2211100	Office and General Supplies and Services	113,000
 2211101	General Office Supplies (Paper	104,667
 2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	8,333
 2211200	ruei On and Lubricanus	420,396
 2211201	Refined Fuels & Lubri Other Operating Expenses	420,396
	Contracted Guards and Cleaning Services	16,300
	Membership Fees, Dues and Subscriptions to	8,800
2211300	Professional and Trade Bodies	7,500
 2211308	Legal Dues/fees, Arbitration and Compensation Payments	7,500
2211310	Contracted Professional Services	
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
2220101	Maintenance Expenses - Motor Vehicles	281,667

		Routine Maintenance - Other Assets	2,038,333
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	2220202	Maintenance of Office Furniture and Equipment	20,000
	2220205	Maintenance of Buildings and Stations Non- Residential	1,930,000
	2220210	Maintenance of Computers, Software, and Networks	88,333
	2710100	Government Pension and Retirement Benefits	
	2710102	Gratuity - Civil Servants	
l	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	110,000
	3110902	Purchase of Household and Institutional Appliances	110,000
		Purchase of Office Furniture and General Equipment	497,333
		Purchase of Office Furniture and Fittings	100,000
		Purchase of Computers, Printers and other IT Equipment	284,000
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
	3111004	Purchase of Exchanges and other Communications Equipment	25,000
	3111005	Purchase of Photocopiers	38,333
		Gross Expenditure KShs.	7,382,448

Debt Repaymen	t	27,225,986
	Staff Salary Arrears	17,187,469
	NSSF	1,469,900
	Laprofund	3,759,635
	Laptrust	192,066
	Paye	3,342,504
	Nhif	878,760
	Hire Purchase-Amedo	395,652
	Gross Expenditure KShs.	
	Gross Experience Kons.	27,225,986
	REVNUE ESTIMATES	18,398,036
	LAND RATES	
	PLOT RENTS	267,200
	SINGLE BUSINESS PERMITS	4,299,300
	CESS RECEIPTS	-
	MARKETS AND SLAGHTER HOUSE FEES	5,436,460

TOTAL LOCAL REVENUES	18,398,036
TOTAL LOCAL DEVENILES	
OTHER FEES	4,387,796
VEHICLE PARKING	4,007,280

ER DEVOLVED UNITS			272,015,74
15 AGRICULTURE			2,634,8
	2110100	Basic salary- Permanent Employees	
	2110101	Basic Salary civil services	
	2110300	Personal Allowance -Paid as Part of Salary	
	2110301	House Allowance	
	2110308	Medical Allowance	
	2110309	Special Duty Allowance	
	2110310	Top Up Allowance	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	

 2210100	Utilities Supplies and Services	90,000
2210101	Electricity Expenses	60,000
2210102	Water and Sewerage charges	30,000
2210200	Communication Supplies and Services	95,000
2210201	Telephone,Telex,Facsmile and M	85,000
2210203 2210300	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	10,000
	Transportation Costs	155,429
2210301	TravelCosts(Airlines,Bus,Railwayc)	18,286
2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	137,143
	and Services	166,000
2210503	Subscription to Newspapers,	13,714
2210504	advertising awareness	9,429
2210505	Trade Shows and Exhibitions	142,857
	Rentals of Produced Assets	28,175
	Rents and Rates - Non-Residential	28,175
2210604	Hire of Transport	-
2210700	Training Expenses	285,714
2210710	Accomodation	22,857
2210711	Tuition fees	262,857
2210800	Hospitality Supplies and Services	42,857
2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	42,857
		114,286
	Education and Library Supplies	20,000
2211016	Purchase of Uniforms and Clothing - Staff	94,286

2211100	Office and General Supplies and Services	77,143
2211101	General Office Supplies (Paper	57,143
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	20,000
2211200	Fuel Oil and Lubricants	312,000
2211201	Refined Fuels & Lubri	312,000
	Other Operating Expenses	129,143
	Contracted Guards and Cleaning Services	85,714
	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	27,429
2211308	Legal Dues/fees, Arbitration and Compensation Payments	
2211310	Contracted Professional Services	16,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	156,000
	Maintenance Expenses - Motor Vehicles	156,000
2220200	Routine Maintenance - Other Assets	217,142
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	28,571
 2220202	Maintenance of Office Furniture and Equipment	28,571
 2220205	Maintenance of Buildings and Stations Non- Residential	120,000
2220210	Maintenance of Computers, Software, and Networks	40,000
 2710100	Government Pension and Retirement Benefits	40,000
2710102	Gratuity - Civil Servants	-
 2710105	Gratuity - Ministers	
3110900	Purchase of Household Furniture and Institutional Equipment	60,000

		3110902	Purchase of Household and Institutional Appliances	60,000
		3111000	Purchase of Office Furniture and General	
			Equipment	706,000
			Purchase of Office Furniture and Fittings	300,000
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating	200,000
		3111003	Appliances	6,000
		3111004	Purchase of Exchanges and other Communications	
			Equipment	80,000
		3111005	Purchase of Photocopiers	120,000
			Gross Expenditure KShs.	2,634,889
25	Cooperative Development			5,017,400
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	

2110317	Domestic Servant Allowance	
2110318		
2110320	Leave Allowance	
2110321	Administrative Allowance	
2110327	Ministerial Allowance	
2110400	Personal Allowance Paid as Reimbursements	_
2110402	Refund of Medical Expenses-InPatient	
2110403	Refund of Medical Expenses-Ex-Gratia	
2110404	Leave Expenses	-
2210100	Utilities Supplies and Services	350,000
2210101	Electricity Expenses	210,000
2210102	Water and Sewerage charges	140,000
2210200	Communication Supplies and Services	1,012,000
2210201	Telephone,Telex,Facsmile and M	924,000
2210203	Courier and Postal Services	88,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,204,000
 2210301	TravelCosts(Airlines,Bus,Railwayc)	224,000
2210303	Daily Subsistance Allowances	980,000
2210500	Printing, Advertising and Information Supplies and Services	336,000
2210503	Subscription to Newspapers,	336,000
2210504	advertising awareness	-
2210505 2210600	Trade Shows and Exhibitions Rentals of Produced Assets	
	Rents and Rates - Non-Residential	_
2210604	Hire of Transport	

2210700	Training Expenses	-
2210710	Accomodation	
2210711 2210800	Tuition fees Hospitality Supplies and Services	
 		336,000
2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	336,000
		63,000
2211009	Education and Library Supplies	
2211016	Purchase of Uniforms and Clothing - Staff	62.000
2211100	Office and General Supplies and Services	63,000 <b>686,000</b>
2211101	General Office Supplies (Paper	420,000
	Supplies&accessories for computers and	210,000
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	56,000
2211200	Fuel Oil and Lubricants	560,000
2211201	Refined Fuels & Lubri	560,000
2211300	Other Operating Expenses	50,400
	Bank services &commissions	50,400
 2211305	Contracted Guards and Cleaning Services	30,400
 2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
 2211308	Legal Dues/fees, Arbitration and Compensation Payments	
2211310	Contracted Professional Services	-
 2220100	Routine Maintenance - Vehicles and Other Transport Equipment	280,000
	Maintenance Expenses - Motor Vehicles	280,000
	Routine Maintenance - Other Assets	140,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	_

		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations Non- Residential	
		2220210	Maintenance of Computers, Software, and Networks	140,000
		2710100	Government Pension and Retirement Benefits	140,000
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
			Purchase of Office Furniture and General Equipment	
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	5,017,400
15	Livestock			17,746,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	

2110300	Personal Allowance -Paid as Part of Salary	-
2110301	House Allowance	
2110308	Medical Allowance	_
2110309	Special Duty Allowance	_
2110310	Top Up Allowance	_
2110311	Transfer Allowance	
2110312	Responsibility Allowance	_
2110313	Entertainment Allowance	_
2110314	Transport Allowance	
2110315	Extraneous Allowance	_
2110317	Domestic Servant Allowance	_
2110318		
2110320	Leave Allowance	
2110321	Administrative Allowance	_
2110327	Ministerial Allowance	_
2110400	Personal Allowance Paid as Reimbursements	_
2110402	Refund of Medical Expenses-InPatient	_
2110403	Refund of Medical Expenses-Ex-Gratia	-
2110404	Leave Expenses	-
2210100	Utilities Supplies and Services	_
2210101	Electricity Expenses	
	Water and Sewerage charges	
2210200	Communication Supplies and Services	_
	Telephone,Telex,Facsmile and M	
2210203	Courier and Postal Services	
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	_

2210301	TravelCosts(Airlines,Bus,Railwayc)	
2210303 <b>2210500</b>	Printing, Advertising and Information Supplies	
	and Services	_
2210503	Subscription to Newspapers,	
2210505 2210600	Trade Shows and Exhibitions Rentals of Produced Assets	
2210603	Rents and Rates - Non-Residential	=
2210604	Hire of Transport	
2210700	Training Expenses	-
2210710	Accomodation	
2210711 2210800	Tuition fees Hospitality Supplies and Services	
2210801	Cartering services, receptions, Ac	
2211016	Purchase of Uniforms and Clothing - Staff	
2211100	Office and General Supplies and Services	
2211101	General Office Supplies (Paper	
2211103 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	
2211201	Refined Fuels & Lubri	
		14,246,000
	Membership Fees, Dues and Subscriptions to	-
	2210303 2210500  2210503 2210504 2210505 2210600 2210603 2210604 2210710 2210711 2210800 2211000 22111000 2211100 2211101 2211101 2211103 2211200 2211300 2211300	2210301 TravelCosts(Airlines, Bus, Railwayc) 2210303 Daily Subsistance Allowances 2210500 Printing, Advertising and Information Supplies and Services  2210503 Subscription to Newspapers, 2210504 advertising awareness 2210505 Trade Shows and Exhibitions 2210600 Rentals of Produced Assets 2210603 Rents and Rates - Non-Residential 2210604 Hire of Transport 2210700 Training Expenses 2210710 Accomodation 2210711 Tuition fees 2210801 Cartering services, receptions, Ac 2210801 Cartering services, receptions, Ac 2211000 Specialised Materials and Supplies 2211009 Education and Library Supplies 2211016 Purchase of Uniforms and Clothing - Staff 2211100 Office and General Supplies and Services 2211101 General Office Supplies (Paper 2211103 Sanitary and cleaning materials, 2211201 Refined Fuels & Lubri 2211300 Other Operating Expenses 2211305 Contracted Guards and Cleaning Services Membership Fees, Dues and Subscriptions to Professional and Trade Bodies

	211308	Legal Dues/fees, Arbitration and Compensation Payments	
22	211310	Contracted Professional Services	
		Extension services	5,246,000
		Agriculture trade fair	2,000,000
		County livestock enumeration exercise	7,000,000
22		Routine Maintenance - Vehicles and Other Transport Equipment	_
22	220101	Maintenance Expenses - Motor Vehicles	-
22	220200	Routine Maintenance - Other Assets	_
22		Maintenance of Plant, Machinery and Equipment (including lifts)	_
22	220202	Maintenance of Office Furniture and Equipment	
22	220205	Maintenance of Buildings and Stations Non- Residential	
22		Maintenance of Computers, Software, and Networks	
27	710100	Government Pension and Retirement Benefits	
27	710102	Gratuity - Civil Servants	
27	710105	Gratuity - Ministers	
31		Purchase of Household Furniture and Institutional Equipment	
31		Purchase of Household and Institutional Appliances	
		Purchase of Office Furniture and General Equipment	3,500,000
		Purchase of Office Furniture and Fittings	1,500,000
31		Purchase of Computers, Printers and other IT Equipment	2,000,000

		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	-
				-
				-
				-
				-
				-
				-
			Gross Expenditure KShs.	17,746,000
25	Roads			1,886,956
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-

2110312	Responsibility Allowance	-
	Entertainment Allowance	-
	Transport Allowance	-
2110315	Extraneous Allowance	-
2110317	Domestic Servant Allowance	-
2110318		-
	Leave Allowance	-
2110321	Administrative Allowance	-
2110327	Ministerial Allowance	-
2110400	Personal Allowance Paid as Reimbursements	-
2110402	Refund of Medical Expenses-InPatient	-
	Refund of Medical Expenses-Ex-Gratia	-
	Leave Expenses	-
	Utilities Supplies and Services	26,634
	Electricity Expenses	18,185
2210102	Water and Sewerage charges	8,449
2210200	Communication Supplies and Services	51,293
	Telephone,Telex,Facsmile and M	40,546
2210203	Courier and Postal Services	10,747
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
	-	470,485
2210301	TravelCosts(Airlines,Bus,Railwayc)	73,013
2210303	Daily Subsistance Allowances Printing, Advertising and Information Supplies	397,472
2210300	and Services	56,233
 2210503	Subscription to Newspapers,	13,376
	advertising awareness	42,857

2210505	Trade Shows and Exhibitions	
	Rentals of Produced Assets	17,143
	Rents and Rates - Non-Residential	
2210604	Hire of Transport	17,143
 2210700	Training Expenses	103,571
2210710	Accomodation	82,857
	Tuition fees	20,714
2210800	Hospitality Supplies and Services	17,143
2210801	Cartering services, receptions, Ac Specialised Materials and Supplies	17,143
	1 1	29,286
	Education and Library Supplies	21,429
	Purchase of Uniforms and Clothing - Staff	7,857
2211100	Office and General Supplies and Services	42,857
2211101	General Office Supplies (Paper	35,714
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	7,143
2211200	Fuel Oil and Lubricants	360,339
2211201	Refined Fuels & Lubri	360,339
	Other Operating Expenses	13,972
	Contracted Guards and Cleaning Services	7,543
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	6,429
2211308	Legal Dues/fees, Arbitration and Compensation Payments	0,727
 2211310	Contracted Professional Services	
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	010 140
 2220101	Maintenance Expenses - Motor Vehicles	213,143
2220200	Routine Maintenance - Other Assets	213,143
 <u></u>		135,714

		2110100	Basic salary- Permanent Employees	21,234,000
25	PUBLIC HEALTH SERVICES			192,700,160
			Gross Expenditure KShs.	1,886,956
		3111003	^	32,857
			Equipment  Purchase of Photocopiers	21,429
			Appliances Purchase of Exchanges and other Communications	42,857
		3111003	Purchase of Airconditioners, Fans and Heating	123,429
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111001	Purchase of Office Furniture and Fittings	85,714
		3111000	Purchase of Office Furniture and General Equipment	306,286
		3110902	Purchase of Household and Institutional Appliances	42,857
			Purchase of Household Furniture and Institutional Equipment	42,857
			Gratuity - Ministers	-
			Gratuity - Civil Servants	-
		2710100	Government Pension and Retirement Benefits	
			Maintenance of Computers, Software, and Networks	75,714
			Residential	42,857
			Maintenance of Office Furniture and Equipment  Maintenance of Buildings and Stations Non-	17,143
			Maintenance of Plant, Machinery and Equipment (including lifts)	-

2110101	Basic Salary civil services	
2110202	Casual Wages	21,234,000
2110300	Personal Allowance -Paid as Part of Salary	
2110301	House Allowance	
2110308	Medical Allowance	
2110309	Special Duty Allowance	
2110310	Top Up Allowance	
2110311	Transfer Allowance	
2110312	Responsibility Allowance	
2110313	Entertainment Allowance	
2110314	Transport Allowance	
2110315	Extraneous Allowance	
2110317	Domestic Servant Allowance	-
2110318		
2110320	Leave Allowance	
	Administrative Allowance	
2110327	Ministerial Allowance	-
	Personal Allowance Paid as Reimbursements	-
2110402	Refund of Medical Expenses-InPatient	
2110403	Refund of Medical Expenses-Ex-Gratia	
	Leave Expenses	-
	Utilities Supplies and Services	13,377,600
	Electricity Expenses	13,168,000
	Water and Sewerage charges	209,600
	Communication Supplies and Services	7,976,000
	Telephone,Telex,Facsmile and M	7,976,000

_	Courier and Postal Services	2210203
	Domestic Travel and Subsistence, and Other Transportation Costs	2210300
38,686,800	Transportation Costs	
5,030,400	TravelCosts(Airlines,Bus,Railwayc)	2210301
11,104,400	Daily Subsistance Allowances Domestic travel nutrition supervision	2210303
8,994,000	*	2210301
13,558,000	Support supervision of CHEWS	
18,900,000	Printing , Advertising and Information Supplies and Services	2210500
18,900,000	Publishing and printing	2210502
	Subscription to Newspapers,	2210503
	advertising awareness	2210504
	Trade Shows and Exhibitions Rentals of Produced Assets	2210505 2210600
	Rents and Rates - Non-Residential	2210603
	Hire of Transport	2210604
306,000	Training Expenses	2210700
306,000	Accomodation	2210710
9,764,000	Tuition fees Hospitality Supplies and Services	2210711 2210800
	Cartering services,receptions,Ac	2210801
9,764,000	Board ,committees,seminars &conference Specialised Materials and Supplies	2210802
32,425,880	Education and Library Supplies	
	Purchase of Uniforms and Clothing - Staff	2211016
8,642,880	Medical drugs	2211001

	2211002	Dressing&Non pharmaceuticals Materials	7,306,000
	2211008	laboratory materials, supplies & equipment	5,862,000
	2211015	Food& Ration	10,615,000
	2211100	Office and General Supplies and Services	7,709,000
	2211101	General Office Supplies (Paper	3,641,000
	2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	4,068,000
	2211200	Fuel Oil and Lubricants	2,232,000
	2211201	Refined Fuels & Lubri	1,896,000
	2211204	Other fuels	336,000
		Other Operating Expenses	420,000
	2211301	Bank service c ommission	420,000
	2211305	Contracted Guards and Cleaning Services	
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	<del>-</del>
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	13,558,000
	2220101	Maintenance Expenses - Motor Vehicles	
	2220200	Routine Maintenance - Other Assets	13,558,000 <b>26,110,880</b>
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	20,110,000
	2220203	Procure Microscope,Bp machine,thermometers&Haemoglobineliars	8,700,000
<u> </u>	2220202	Maintenance of Office Furniture and Equipment	
	2220205	Maintenance of Buildings and Stations Non-Residential	6,158,880 504,000

			Maintenance of Computers, Software, and Networks	48,000
		2220210 <b>2710100</b>	Maintenance of medical& dental equipments  Government Pension and Retirement Benefits	10,700,000
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	_
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	192,700,160
28	Trade			5,171,168
		2110100	Basic salary- Permanent Employees	2,575,000
		2110101	Basic Salary civil services	2,575,000
		2110300	Personal Allowance -Paid as Part of Salary	

2110301	House Allowance		
2110308	Medical Allowance		
2110309	Special Duty Allowance		
2110310	Top Up Allowance	(	)
2110311	Transfer Allowance		
 2110312	Responsibility Allowance		
 2110313	Entertainment Allowance		
 2110314	Transport Allowance		
2110315	Extraneous Allowance		
2110317	Domestic Servant Allowance		)
2110318			)
 2110320	Leave Allowance		
2110321	Administrative Allowance		)
2110327	Ministerial Allowance		)
 2110400	Personal Allowance Paid as Reimbursements		
 2110402	Refund of Medical Expenses-InPatient		)
 2110403	Refund of Medical Expenses-Ex-Gratia		)
 2110404	Leave Expenses		)
2210100	Utilities Supplies and Services		185,200
 2210101	Electricity Expenses		68,000
 2210102	Water and Sewerage charges		117,200
2210200	Communication Supplies and Services		153,680
2210201	Telephone,Telex,Facsmile and M		132,944
2210203 2210300	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs		20,736
			209,650
2210301	TravelCosts(Airlines,Bus,Railwayc)		103,640

2210303	Daily Subsistance Allowances Printing, Advertising and Information Supplies	106,010
	and Services	131,750
2210503	Subscription to Newspapers,	39,750
2210504	advertising awareness	38,000
2210505	Trade Shows and Exhibitions	18,920
2210600	Publishing printing Rentals of Produced Assets	35,080
2210603	Rents and Rates - Non-Residential	(
2210604	Hire of Transport	/
2210700	Training Expenses	72,876
2210710	Accomodation	72,876
2210711	Tuition fees	
2210800	Hospitality Supplies and Services	140,936
2210801	Cartering services,receptions,Ac	76,487
*****	Boards,Commitees Conferences etc	64,449
	Specialised Materials and Supplies	80,000
	Education and Library Supplies	40,000
2211016	Purchase of Uniforms and Clothing - Staff	20,000
	Purchase of fungicides&insecticides	20,000
2211100	Office and General Supplies and Services	208,864
2211101	General Office Supplies (Paper	84,432
2211103	Sanitary and cleaning materials,	37,216
	Purchase of accessories for computers Fuel Oil and Lubricants	87,216
2211200	Fuel Oil and Lubricants	600,000
2211201	Refined Fuels & Lubri	600,000
2211300	Other Operating Expenses	27,520

	Contracted Guards and Cleaning Services	16,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	Contracted Professional Services	11,520
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	192,480
2220101	Maintenance Expenses - Motor Vehicles	192,480
	Routine Maintenance - Other Assets	73,212
	Maintenance of Plant, Machinery and Equipment (including lifts)	32,000
	Maintenance of Office Furniture and Equipment	24,604
2220205	Maintenance of Buildings and Stations Non- Residential	16,608
2220210	Maintenance of Computers, Software, and Networks	10,000
2710100	Government Pension and Retirement Benefits	
2710102	Gratuity - Civil Servants	-
2710105	Gratuity - Ministers	-
3110900	Purchase of Household Furniture and Institutional Equipment	<del>-</del>
3110902	Purchase of Household and Institutional Appliances	
 3111000	Purchase of Office Furniture and General Equipment	520,000
3111001	Purchase of Office Furniture and Fittings	160,000
3111002	Purchase of Computers, Printers and other IT Equipment	
3111003	Purchase of Airconditioners, Fans and Heating Appliances	300,000

			Purchase of Exchanges and other Communications Equipment	60,000
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	£ 171 1 <i>6</i> 0
10	Housing			5,171,168
10	Tiousilig			46,859,175
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		]	Domestic Servant Allowance	
		2110318		
			Leave Allowance	
			Administrative Allowance	

2110327	Ministerial Allowance	
2110400	Personal Allowance Paid as Reimbursements	
2110402	Refund of Medical Expenses-InPatient	
2110403	Refund of Medical Expenses-Ex-Gratia	
2110404	Leave Expenses	
2210100	Utilities Supplies and Services	168,000
2210101	Electricity Expenses	96,000
2210102	Water and Sewerage charges	72,000
2210200	Communication Supplies and Services	390,000
2210201	Telephone,Telex,Facsmile and M	270,000
2210203	Courier and Postal Services	120,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	438,000
2210301	TravelCosts(Airlines,Bus,Railwayc)	288,000
		150,000
2210500	Daily Subsistance Allowances Printing , Advertising and Information Supplies and Services	142,000
2210503	Subscription to Newspapers,	18,000
2210504	advertising awareness	24,000
2210505	Trade Shows and Exhibitions	100,000
	Rentals of Produced Assets	5,700,000
2210603	Rents and Rates - Non-Residential	1,200,000
2210604	Hire of Transport	4,500,000
 2210700	Training Expenses	2,200,000
2210710	Accomodation	200,000
2210711	Tuition fees	2,000,000
2210800	Hospitality Supplies and Services	150,000

2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	150,000
		450,000
	Education and Library Supplies	300,000
	Purchase of Uniforms and Clothing - Staff	150,000
2211100	Office and General Supplies and Services	750,000
2211101	General Office Supplies (Paper	500,000
2211103	Sanitary and cleaning materials,	250,000
 2211200	Fuel Oil and Lubricants	 800,000
2211201	Refined Fuels & Lubri	800,000
2211300	Other Operating Expenses	1,212,000
	Bank services &commissions	512,000
2211305	Contracted Guards and Cleaning Services	100,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	100,000
 2211308	Legal Dues/fees, Arbitration and Compensation Payments	200,000
 2211310	Contracted Professional Services	300,000
	Routine Maintenance - Vehicles and Other	300,000
2220100	Transport Equipment	480,000
	Maintenance Expenses - Motor Vehicles	480,000
2220200	Routine Maintenance - Other Assets	30,339,175
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	600,000
 2220202	Maintenance of Office Furniture and Equipment	120,000
 2220205	Maintenance of Buildings and Stations Non- Residential	
2220210	Maintenance of Computers, Software, and Networks	29,379,175

2710100	Government Pension and Retirement Benefits	
		-
2710102	Gratuity - Civil Servants	_
2710105	Gratuity - Ministers	
3110900	Purchase of Household Furniture and Institutional Equipment	150,000
3110902	Purchase of Household and Institutional Appliances	150,000
3111000	Purchase of Office Furniture and General Equipment	3,490,000
	Purchase of Office Furniture and Fittings	450,000
3111002	Purchase of Computers, Printers and other IT Equipment	1,340,000
3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
3111004	Purchase of Exchanges and other Communications Equipment	150,000
3111005	Purchase of Photocopiers	1,500,000
	Gross Expenditure KShs.	46,859,175

# **COUNTY COUNCIL OF SIAYA**

### **LIABILITIES AS AT 31ST MARCH 2013**

UNPAID STATUTORY CREDITORS		_(BALANCE_)
1. NATIONAL SOCIAL SECURITY FUN	PENSION	135,600
2. LAPROFUND	PENSION	9,024,752
_(3. LAPTRUST_)	_(PENSION_)	1,013,676
_(4. INCOME TAX_)	_(P.A.Y.E_)	2,731,559
_(5. NATIONAL HOSPITAL INSURANC	_(HOSPITAL FUND_)	1,530,460
_(6. KINDA SACCO_)	_(SACCO_)	361,385
_(7. K.L.G.W.U_)	_(UNION_)	98,900
	_(SUB-TOTAL_)	14,896,332
_(SALARY ARREARS_)		
_(5. STAFF SALARIES MARCH 2013_)	_(SALARY ARREARS_)	4,500,000
	_(SUB-TOTAL_)	4,500,000
_(SUPPLIERS' ARREARS_)		
_(PERJARC ENTERPRISES_)	_(OUTSTANDING AMOUNT_)	111,903
_(S. O. MADIALO & CO. ADVOCATES	_(OUTSTANDING AMOUNT_)	7,656,680
_(STARMASTER AGENCIES_)	_(OUTSTANDING AMOUNT_)	178,664
_(MUGOYE AND ASSOCIATES_)	_(OUTSTANDING AMOUNT_)	179,800
_(AFRI AVIATION SOLUTIONS_)	_(OUTSTANDING AMOUNT_)	560,000
_(DONMARK ENTERPRISES_)	_(OUTSTANDING AMOUNT_)	85,431
_(PRESTIGE MANAGEMENTS_)	_(OUTSTANDING AMOUNT_)	60,000
_(JASOA DRAWINGS_)	_(OUTSTANDING AMOUNT_)	133,000
_(DIGITRON TECHNOLOGIES_)	_(OUTSTANDING AMOUNT_)	167,400

	GRAND TOTAL	38,765,284
	SUB-TOTAL	1,750,063
4. KENAO	OUTSTANDING AUDIT FEES	900,000
3. ALGE	SUBSCRIPTIONS	40,000
2. ALGAK	SUBSCRIPTIONS	541,063
1. L.V.R.L.A.C	SUBSCRIPTIONS	269,000
OTHER LIABILITIES		
	SUB-TOTAL	678,574
NATIONAL HOUSING COOPORATION	HOUSING LOAN	678,574
OUTSTANDING LOANS		
	SUB-TOTAL	16,940,315
METRO CONSULTANTS	_(OUTSTANDING AMOUNT_)	41,760
NICHOLAS AMBOGO	_(OUTSTANDING AMOUNT_)	29,163
ALFRED KUBASU	_(OUTSTANDING AMOUNT_)	152,785
KOPOT AND ADVOCATES	_(OUTSTANDING AMOUNT_)	48,000
MODERN SECURITY	_(OUTSTANDING AMOUNT_)	124,000
FAMILY BANK	_(OUTSTANDING AMOUNT_)	216,719
AFRICAN RETAIL TRADERS ( A.R.T)	_(OUTSTANDING AMOUNT_)	2,902,553
TREVOR AND REES	_(OUTSTANDING AMOUNT_)	4,000
NILAM ENTERPRISES	_(OUTSTANDING AMOUNT_)	482
JENSA INVESTMENTS	_(OUTSTANDING AMOUNT_)	50,500
CHECK IN MOTORS	_(OUTSTANDING AMOUNT_)	272,129
TRACKER GROUP	_(OUTSTANDING AMOUNT_)	53,670
ROSYL COMMUNICATIONS	_(OUTSTANDING AMOUNT_)	27,000
LAREST ELECTRICALS	_(OUTSTANDING AMOUNT_)	11,400
JONHCELLE INSURANCE AGENCIES	_(OUTSTANDING AMOUNT_)	3,873,276

BONDO COUNTY COUNCIL	

1. INCOME TAX	PAYEE	888,950
2. LAPROFUND	DEDUCTIONS	365,041
3. LAPTRUST	DEDUCTIONS	413,178
4. NSSF	DEDUCTIONS	63,600
5. NSSF - PENALTY	PENALTY	774,129
6. BCC SACCO LTD.	DEDUCTIONS	595,010
7. KLGWU-HEADQUATERS	DEDUCTIONS	64,240
8. COTU	DEDUCTIONS	9,840
9. COTU-ARREARS	DEDUCTIONS	6,180
10. HELB	DEDUCTIONS	36,600
11. HELB - PENALTY	PENALTY	25,000
12. SALARY AREARS		1,200,000
13. DIT		24,200
14. KENAO	AUDIT FEES	864,000
15. KPLC		8,235
16. ALGAK		397,141
17. AYWEDOLA CO. LTD.		23,728
18. LAPTRUST	ACTUAL DEFICIT	1,400,000
19. JOLLY CONTRACTORS		2,996
20. JOSSAM PRIME TIME CONTRAC	TORS	29,970
21. KANGESO CONSTRUCTION & EN	IGINEERING LTD.	36,196
22. NAEMA CONTRACTORS & ENGI	NEERING	7,286
23. THE COUNCILLOR		17,400
24. KASSAM SALES LTD.		226,000
25. CLLR. DICKSON ORUKO CHIAMA		35,000
26. SPATIAL MAPS CONSULTING LTI		3,588,580
27. BLOOMAC CONSTRUCTION CO	.TD.	1,200,000
28. CMC MOTOR GROUP LTD		602,833
29. TOKYO AUTO GARAGE		84,000
	TOTAL	12,989,333

NO	ITEMS	UNIT	rs .	_(COST PER UNI _ _(KSHS)	(TOTAL_)
	Server & Operating System Windows				
	Server 8 (2012)		2	3,000,000	6,000,000
	Racks		3	30,000	90,000
	Desktop Computer		70	60,000	4,200,000
	Laptop Computers		35	85,000	2,975,000
	Ipads		10	75,000	750,000
	Projectors		2	250,000	500,000
	Intercom (IP Phones)		1	2,000,000	2,000,000
	Air Conditioner		3	100,000	300,000
	Laminator		2	30,000	60,000
	Binding Machine		3	30,000	90,000
	Binding Stapler		3	25,000	75,000
	Operating System	Cooperate Ver.	1	100,000	100,000
13	Ms. Office	Cooperate Ver.	1	100,000	100,000
14	Anti-Virus (Server)	2 Cooperate Ver.	2	150,000	300,000
15	Antivirus (User)	User	1	250,000	250,000
16	Power Back up (UPS)	UPS	100	10,000	1,000,000
17	Data Back up				-
	· Blanc DVD's	100 Packs	100	2,500	250,000
	· External Hard Drives	10	10	12,000	120,000
	· RAID Tapes		1	150,000	150,000
18	Printers	8	8	25,000	200,000
19	Copy Printer	3	3	300,000	900,000
20	Networking		1	5,000,000	5,000,000
	· Gateway				-
	· Router				-
	· Switches				-
	· Bridges				-
	· Hubs				-
	· Repeaters				-
	· Firewall				-

<ul><li>Ethernet Cables</li><li>Tool box</li></ul>				-
· Trunkings				-
· Termination points				_
· Patch panel				_
· Adapters				_
, laaptel 3				_
21 Internet Service P	12 Months	1	354,000	354,000
· Installation fee				-
22 Design Software (Website)		1	2,000,000	2,000,000
· Dream Weaver				-
· Fireworks				-
· Corel Draw				-
				-
23 Computer Accessories/Consumables		1	2,000,000	2,000,000
· Extension Cable				-
· Digital Cameras				-
· Batteries				-
· Flash Disks				-
· Toners				-
· Cartridges				-
· Mice				-
· Keyboards				-
· Drums				-
· Laptop Bags				-
· Ipad Sleeves/Bags				-
· Computer Covers				-
· Carriage Trunk				-
· Cable Ties				-
24 Global Positioning System (GPS)		1	3,000,000	3,000,000
Geographical Information System (GIS) Training and Acquisition				-

25	Repairs and Maintenance		1	3,000,000	3,000,000
26	Generator (Automatic Switch)	3	3	1,000,000	3,000,000
27	Sensitization of staff on system operations		1	1,500,000	1,500,000
28	Trainings exchange, field and Technical Visits		1	1,500,000	1,500,000
29	General Office Equipment i.e.  workstations, lockers and chairs		1	400,000	400,000
GRAND T	ΓΟΤΑL				42,164,000

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	(AMOUNT )	_(COMMENT S )
1	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	250 Mion	6,000,000	<u> </u>
2	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF 3 C/ROOMS AT GOT OYIENGA SEC. SCH.	NYAMILA		(NO MANDATE_)
3	ALEGO USONGA	NORTH ALEGO	EDUCATION	RENOVATION OF 4 C/ROOMS	NYALGUNGA		_ (NO MANDATE_)
4	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ADM. BLOCK	NYALGUNGA		- (NO MANDATE_)
5	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ECD BLOCK AT GWENYO VILLAGE	NYALGUNGA		-
6	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ECD BLOCK AT NYABONYO VILLAGE	NYALGUNGA		-
7	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ECD C/ROOMS AT SIRAKUT VILLAGE	NYALGUNGA		-
8	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ECD C/ROOMS AT ANGASA, URWADHI, LUANDA UMAJE VILLAGE	NYALGUNGA		-
9	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF 2 C/ROOMS AT OSENO PRI. SCH.	NYALGUNGA		(NO MANDATE_)
10	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF 2 C/ROOMS AT GOMBE PRI. SCH.	NYALGUNGA		_ (NO MANDATE_)
11	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ECD C/ROOMS AT ITEMBE VILLAGE	UMALA		
12	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ECD C/ROOMS AT UMALA VILLAGE	UMALA		-
13	ALEGO USONGA	NORTH ALEGO	EDUCATION	ELECTRICAL WIRING TO 10 C/ROOMS AT UMALA PRI. SCHOOL	UMALA		-
14	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF 2 C/ROOMS AT USULA SEC. SCH.	UMALA		_ (NO MANDATE_)
15	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF AN ADMIN. BLOCK AT USULA SEC. SCH.	UMALA		_ (NO MANDATE_)
16	ALEGO USONGA	NORTH ALEGO	EDUCATION	STAFF LATRINE AT ALUNY	UMALA		_ (NO MANDATE_)
17	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ECD C/ROOMS AT SUMBA VILLAGE	SUMBA		-

1		-					
18	ALEGO USONGA	WEST ALEGO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
19	ALEGO USONGA	WEST ALEGO	EDUCATION	CONSTRUCTION OF ECD C/ROOM	HAWINGA		
20	ALEGO USONGA	WEST ALEGO	EDUCATION	CONSTRUCTION OF ECD C/ROOM	UDENDA		
21	ALEGO USONGA	WEST ALEGO	EDUCATION	CONSTRUCTION OF ECD C/ROOM	MAHOLA ULAWE		
22	ALEGO USONGA	WEST ALEGO	EDUCATION	CONSTRUCTION OF ECD C/ROOM	URANGA		
23	ALEGO USONGA	WEST ALEGO	EDUCATION	CONSTRUCTION OF ECD C/ROOM	URADI		
24	ALEGO USONGA	USONGA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
25	ALEGO USONGA	USONGA	EDUCATION	ECD C/ROOM			
26	ALEGO USONGA	USONGA	EDUCATION	LUNYU NURSERY			
27	ALEGO USONGA	USONGA	EDUCATION	UHEMBO POLYTECHNIC			
28	ALEGO USONGA	USONGA	EDUCATION	ECD C/ROOMS AT LUHWA, NYADORERA, BUKHOBA, UWASI			
29	ALEGO USONGA	USONGA	EDUCATION	POLYTECHNIC AT BUKHOBA			-
30	ALEGO USONGA	CENTRAL ALEGO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
31	ALEGO USONGA	CENTRAL ALEGO	EDUCATION	CONSTRUCTION OF ECD AT NYAGWELE PRI SCH	KOCHIENG B		-
32	ALEGO USONGA	CENTRAL ALEGO	EDUCATION	CONSTRUCTION OF ECD AT KALENYJUOK PRI SCH	OJWANDO A		-
33	ALEGO USONGA	CENTRAL ALEGO	EDUCATION	CONSTRUCTION OF ECD AT NGURA PRI SCH	OJWANDO B		-
34	ALEGO USONGA	SOUTH EAST ALEGO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
35	ALEGO USONGA	SOUTH EAST ALEGO	EDUCATION	12 C/ROOMS IN SEC. SCHOOLS			(NO MANDATE_)
36	ALEGO USONGA	SOUTH EAST ALEGO	EDUCATION	10 LIBRARIES IN SEC SCHOOLS			(NO MANDATE_)
		SOUTH EAST ALEGO	EDUCATION	35 C/ROOMS IN PRIMARY SCHOOLS			-
		SOUTH EAST ALEGO	EDUCATION	WATER TANK PER SCHOOL			-
		SOUTH EAST ALEGO	EDUCATION	35 ECD C/ROOMS			-
40	ALEGO USONGA	SOUTH EAST ALEGO	EDUCATION	LEARNING EQUIPMENT PER SCHOOL			-
41	ALEGO USONGA	SOUTH EAST ALEGO	EDUCATION	10 C/ROOMS PER POLYTECHNIC			-
42	ALEGO USONGA	SOUTH EAST ALEGO	EDUCATION	LEARNING EQUIPMENT PER POLYTECHNIC			-

	ALECO LICONICA	- CLAVA TOWANGUID	EDUCATION	CONSTRUCTION OF 3 NEW ECD		
43	ALEGO USUNGA	SIAYA TOWNSHIP	EDUCATION	CLASSROOMS FOR THE WARD	6,000,000	
44	BONDO	WEST YIMBO	EDUCATION	5 ECD BLOCKS	6,000,000	
45	BONDO	WEST SAKWA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000	
46	BONDO	WEST SAKWA	EDUCATION	PROVISION OF FIRE EXTINGUISHERS IN ALL SEVEN INSTITUTIONS		(NO MANDATE_)
47	BONDO	WEST SAKWA	EDUCATION	6 ECD C/ROOMS IN UGAMBE, UTONGA, ALARA, NDHERE, RIWA & UJWANGA VILLAGES		-
48	BONDO	WEST SAKWA	EDUCATION	PROVISION OF SANITARY TOWELS TO ALL SCHOOLS TO ENHANCE GIRL CHILD ACADEMIC PERFORMANCE		-
49	BONDO	WEST SAKWA	EDUCATION	PUT UP 1 YOUTH POLYTECHNICS AT NDERE VILLAGE		-
50	BONDO	WEST SAKWA	EDUCATION	CONSTRUCTION OF RESOURCE CENTRE AT KAPIYO CHIEF'S CAMP		-
51	BONDO	EAST YIMBO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000	
52	BONDO	EAST YIMBO	EDUCATION	5 ECD C/ROOMS		-
53	BONDO	EAST YIMBO	EDUCATION	EXPANSION AT LUCY ONONO & ABIDHA POLYTECHNIC		-
54	BONDO	SOUTH SAKWA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000	
55	BONDO	SOUTH SAKWA	EDUCATION	7 ECD C/ROOMS IN REMOTE AREAS		-
56	BONDO	SOUTH SAKWA	EDUCATION	PROVISION AND EQUIPING 26 ECDs IN PRIMARY SCHOOLS		-
57	BONDO	SOUTH SAKWA	EDUCATION	ADM BLOCK AT NYAGUDA SEC SCHOOL		-
58	BONDO	SOUTH SAKWA	EDUCATION	C/ROOM AT NYAGUDA SEC SCHOOL		-
59	BONDO	SOUTH SAKWA	EDUCATION	LABORATORY AT AKOKO SEC SCH		-
60	BONDO	SOUTH SAKWA	EDUCATION	LIBRARY BLOCK AT MARANYONA SEC SCH		-
61	BONDO	SOUTH SAKWA	EDUCATION	ABIMBO YOUTH POLYTECHNIC		-
62	BONDO	SOUTH SAKWA	EDUCATION	MINYA YOUTH POLYTECHNIC		-
63	BONDO	SOUTH SAKWA	EDUCATION	ARUDE COMPLEX YOUTH POLYTECHNIC		-
64	BONDO	SOUTH SAKWA	EDUCATION	FR. AUDRA MIXED DEAF SEC. SCHOOL		-
65	BONDO	SOUTH SAKWA	EDUCATION	ORENGO GIRLS SEC SCHOOL		-

66	BONDO	SOUTH SAKWA	EDUCATION	KIPASI MIXED SEC SCHOOL		-	
67	BONDO	CENTRAL SAKWA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
68	BONDO	CENTRAL SAKWA	EDUCATION	CONSTRUCTION OF CLASSROOMS AT MIGIRO(6), MBEKA(2), SIRIWONGO (4) PRIMARY SCHOOLS		-	
69	BONDO	CENTRAL SAKWA	EDUCATION	CONSTRUCTION OF6 ECD CENTERS (2 PER SUB-LOC)		-	
70	BONDO	CENTRAL SAKWA	EDUCATION	CONSTRUCT AND EQUIP SEC SCHOOL WITH LABORATORIES AT SIRAWONGO		-	
71	BONDO	CENTRAL SAKWA	EDUCATION	SUPPLY OF ELECTRICITY IN SEC SCHOOL		-	
72	BONDO	CENTRAL SAKWA	EDUCATION	CONSTRUCTION OF POLYTECHNICAT ONYINYORE		-	
73	BONDO	NORTH SAKWA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
74	BONDO	NORTH SAKWA	EDUCATION	CONSTRUCTION OF 7 ECD C/ROOMS	AJIGO	-	
75	BONDO	NORTH SAKWA	EDUCATION	W/SHOP CONSTRUCTION & EQUIPING NDIRA POLYTECHNIC	AJIGO	-	
76	BONDO	NORTH SAKWA	EDUCATION	CONSTRUCTION OF 4 ECD C/ROOMS	BARCHANDO	-	
77	BONDO	NORTH SAKWA	EDUCATION	CONSTRUCTION OF 7 ECD C/ROOMS	ABOM	-	
78	BONDO	NORTH SAKWA	EDUCATION	CONSTRUCTION OF 7 ECD C/ROOMS	BAR KOWINO	-	
79	GEM	EAST GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
80	GEM	EAST GEM	EDUCATION	CONSTRUCTION OF 16 ECDs IN PUBLIC SCHOOLS		-	
81	GEM	EAST GEM	EDUCATION	PUTTING UP OF AWARD LIBRARY		-	
82	GEM	SOUTH GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
83	GEM	SOUTH GEM	EDUCATION	ECD PURCHASE OF LAND	AKALA	-	
84	GEM	SOUTH GEM	EDUCATION	CONSTRUCTION OF ECD C/ROOM	POWO	-	
85	GEM	SOUTH GEM	EDUCATION	CONSTRUCTION OF ECD C/ROOM	ONYINYORE	-	
86	GEM	SOUTH GEM	EDUCATION	CONSTRUCTION OF ECD C/ROOM	KANYADET	-	
٠.	GEM	SOUTH GEM	EDUCATION	CONSTRUCTION OF ECD C/ROOM	KAUDHA	-	-
88	GEM	SOUTH GEM	EDUCATION	CONSTRUCTION OF ECD C/ROOM	NDORI	-	
89	GEM	SOUTH GEM	EDUCATION	CONSTRUCTION OF ECD C/ROOM - NYAMKIRA	KAMBARE	-	

90	GEM	SOUTH GEM	EDUCATION	UHANYA SEC. SCHOOL	GOMBE		-
91	GEM	SOUTH GEM	EDUCATION	ODENDO SEC. SCHOOL	KAUDHA		-
92	GEM	SOUTH GEM	EDUCATION	AKALA SEC. SCHOOL	AKALA		-
93	GEM	WEST GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
94	GEM	WEST GEM	EDUCATION	EXPAND AND EQUIP EXISTING ECDs			-
95	GEM	YALA TOWNSHIP	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
96	GEM	YALA TOWNSHIP	EDUCATION	CONSTRUCTION OF ECD C/ROOM AT UGANGA			-
97	GEM	YALA TOWNSHIP	EDUCATION	PURCHASE OF 13 ECD EQUIPMENTS AT SAURI, ANYIKO, TATRO, ST. TERESA ULUMBI, JINA, YALA T/SHIP, JM REMBE, MADRI, BAR TURO, NYAMINA, ST. PAUL YALA, MUHANDA			-
	GEM	YALA TOWNSHIP	EDUCATION	CONSTRUCTION OF 26 MODERN LATRINES			-
99	GEM	YALA TOWNSHIP	EDUCATION	IMPROVEMENTS OF 6 ECD			-
100	GEM	CENTRAL GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
101	GEM	CENTRAL GEM	EDUCATION	2 C/ROOMS ATLURI MIXED SEC SCHOOL			-
102	GEM	CENTRAL GEM	EDUCATION	4 C/ROOMS & ADM. BLOCK AT KAGILO SEC SCHOOL			-
103	GEM	CENTRAL GEM	EDUCATION	4 LECTURE HALLS, LAB, AND ADM BLOCK AT NYANDHODHO POLYTECHNIC			_(CONSOLID ATED_)
104	GEM	CENTRAL GEM	EDUCATION	ADM BLOCK AT KOJUOK PRI. SCH.			-
105	GEM	CENTRAL GEM	EDUCATION	2 ECD C/ROOMS AT SIPOKLO			-
106	GEM	CENTRAL GEM	EDUCATION	2 ECD C/ROOMS AT SINDEMA -PAMBO			-
107	GEM	CENTRAL GEM	EDUCATION	ADM BLOCK AT SIRIYO PRI. SCH.			-
108	GEM	NORTH GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	

109	GEM	NORTH GEM	EDUCATION	CONSTRUCTION OF MUTUMBU,MALANGA,MALIERA ,LIGOMA,SIRANDO,UMINA ,SIREMBE,BAR- KOMENA-SIRODHA,NDEGWE,UHONYA ,ASAI,MULARE,NDERE,MASENE,KOKWIRI,RE GEA,MUNDOWARE,LUNDHA,GOGO,MUSEM BE,NYABEDA,MIRO,UJIMBE,USWEDA,SANJR O			-
110	RARIEDA	NORTH UYOMA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
111	RARIEDA	NORTH UYOMA	EDUCATION	CONSTRUCTION OF ECD C/ROOM 4 NO.	OCHIENGA		-
112	RARIEDA	NORTH UYOMA	EDUCATION	CONSTRUCTION OF ECD C/ROOM 2 NO.	RAGENGNI		-
113	RARIEDA	NORTH UYOMA	EDUCATION	CONSTRUCTION OF ECD C/ROOM 4 NO.	EAST KATWENGA		-
114	RARIEDA	NORTH UYOMA	EDUCATION	I C/ROOM AT WAYAGA SEC SCH.			-
115	RARIEDA	NORTH UYOMA	EDUCATION	I C/ROOM AT MASALA SEC SCH.			-
116	RARIEDA	NORTH UYOMA	EDUCATION	CONSTRUCTION OF ECD C/ROOM 3 NO.	WEST KATWENGA		-
117	RARIEDA	NORTH UYOMA	EDUCATION	CONSTRUCTION OF ECD C/ROOM 4 NO.	MASALA		-
118	RARIEDA	EAST ASEMBO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
119	RARIEDA	EAST ASEMBO	EDUCATION	CONSTRUCTION OF 5 ECD C/ROOMS AT OMIA MALO, OMIA DIERE, OMIA MWALO, SOUTH RAMBA & NORTH RAMBA			-
120	RARIEDA	EAST ASEMBO	EDUCATION	MODERN WORKSHOP AT BOI YOUTH POLYTECHNIC			_(CONSOLID ATED_)
121	RARIEDA	WEST ASEMBO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
	RARIEDA	WEST ASEMBO	EDUCATION	ECD C/ROOM AT TIGA	AKOM		-
123	RARIEDA	WEST ASEMBO	EDUCATION	ECD C/ROOM AT NDWARA	MAHAYA		-
124	RARIEDA	WEST ASEMBO	EDUCATION	3 ECD C/ROOM AT ATEMO, MEMBA, SARADIDI PRIMARY SCHOOL	МЕМВА		-
125	RARIEDA	SOUTH UYOMA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
	RARIEDA	SOUTH UYOMA	EDUCATION	RESOURCE CENTRE AT NDIGWA	NDIGWA		-
127	RARIEDA	SOUTH UYOMA	EDUCATION	ECD C/ROOMS AT KADUNDO PRI.	NDIGWA		-

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128	RARIEDA	SOUTH UYOMA	EDUCATION	ECD C/ROOMS AT LIETA, AGOK, MALANGA, KABUONG BEACH, & GUDWA BEACH	LIETA	-
129	RARIEDA	SOUTH UYOMA	EDUCATION	RESOURCE CENTRE AT WIONINO	NAYA	-
130	RARIEDA	SOUTH UYOMA	EDUCATION	ECD C/ROOMS AT NDUNYA, RANYALA PRIMARY SCHOOL	NAYA	-
131	RARIEDA	SOUTH UYOMA	EDUCATION			-
132	RARIEDA	SOUTH UYOMA	EDUCATION			-
133	RARIEDA	WEST UYOMA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
134	RARIEDA	WEST YUYOMA	EDUCATION	POLYTECHNIC AT KOMOLO	RACHAR KOBUONG	-
135	UGENYA	NORTH UGENYA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
136	UGENYA	NORTH UGENYA	EDUCATION	NO PROJECT		-
137	UGENYA	WEST UGENYA	EDUCATION	CONSTRUCTION OF LABORATORY AT HAFUMBWE SEC SCHOOL		-
138	UGENYA	WEST UGENYA	EDUCATION	CONSTRUCTION OF YOUTH POLYTECHNIC	KARADOLO	-
139	UGENYA	WEST UGENYA	EDUCATION	CONSTRUCTION OF LABORATORY ST PATRICK SIFUYO		-
	UGENYA	WEST UGENYA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
140	UGENYA	EAST UGENYA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
141	UGENYA	EAST UGENYA	EDUCATION	CONSTRUCTION OF ECD CLASSROOM AT UCHOLA PRI SCHOOL	RAMUNDE	-
142	UGENYA	EAST UGENYA	EDUCATION	UQUIPING OF SIGHULU YOUTH POLYTECHNIC	ANYIKO	-
143	UGENYA	UKWALA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
144	UGENYA	UKWALA	EDUCATION	COMPLETION OF YOUTH POLYTECHNIC	YENGA	-
145	UGENYA	UKWALA	EDUCATION	SUPPLY OF ELECTRICITY FOR SIMUR PRIMARY SCHOOL	SIMUR	-
146	UGUNJA	SIGOMRE	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000

147	UGUNJA	SIGOMERE	EDUCATION	CONSTRUCTION OF ECD C/ROOM 3 NO. AT ULANDA, NGOP, KIRIND	NORTH UHOLO		-
	UGUNJA	SIGOMERE	EDUCATION	CONSTRUCTION OF RESOURCE CENTRE AT KIRIND CHIEF'S CENTRE	NORTH UHOLO		-
149	UGUNJA	SIGOMERE	EDUCATION	COMPLETION OF THREE CLASSROOMS AT BAR ATHENG SEC. SCHOOL	EAST UHOLO		-
150	UGUNJA	SIGOMERE	EDUCATION	CONSTRUCTION OF RESOURCE CENTRE AT SIGOMERE	EAST UHOLO		-
151	UGUNJA	SIGOMERE	EDUCATION	CONSTRUCTION OF6 ECD CENTERS (2 PER SUB-LOC)			-
152	UGUNJA	SIGOMERE	EDUCATION	CONSTRUCT AND EQUIP SEC SCHOOL WITH LABORATORIES AT SIRAWONGO			-
153	UGUNJA	SIGOMERE	EDUCATION	SUPPLY OF ELECTRICITY IN SEC SCHOOL			-
154	UGUNJA	SIGOMERE	EDUCATION	CONSTRUCTION OF POLYTECHNICAT ONYINYORE			-
155	UGUNJA	SIDINDI	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	
156	UGUNJA	SIDINDI	EDUCATION	CONSTRUCTION OF 5 ECD BLOCK IN 5 SELECTED PRIMARY SCHOOL IN THE SIDINDI WARD			(NO MANDATE_)
157	UGUNJA	SIDINDI	EDUCATION	PURCHASE OF EXPANSION LAND FOR PLAYING GROUND IN 5 SELECTED PRIMARY SCHOOLS			(NO MANDATE_)
158	UGUNJA	SIDINDI	EDUCATION	PURCHASE OF LEARNING MATERIALS FOR THE 5 SELECTED ECD CENTRES			_(CONSOLID ATED_)
159	UGUNJA	SIDINDI	EDUCATION	CONSTRUCTION OF 10 CLASSROOMS IN SELECTED PRIMARY SCHOOLS			(NO MANDATE_)
160	UGUNJA	SIDINDI	EDUCATION	PROVISION OF FURNITURES TO 5SELECTED PRIMARY SCHOOLS			(NO MANDATE_)
161	UGUNJA	SIDINDI	EDUCATION	CONSTRUCTION OF TOILET FACILITIES IN 5 SELECTED PRIMARY SCHOOLS			(NO MANDATE_)
162	UGUNJA	SIDINDI	EDUCATION	PROVISION OF ADEQUATE LEARNING FACILITIES IN 5 SELECTED PRIMARY SCHOOLS			(NO MANDATE_)
163	UGUNJA	SIDINDI	EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCKS IN 5 SELECTED PRIMARY SCHOOLS			(NO MANDATE_)

164	UGUNJA	SIDINDI	EDUCATION	INSTALLATION OF ELECTRICITY IN 5 SELECTEDPRIMARY SCHOOLS		_(NO MANDATE_)
165	UGUNJA	SIDINDI	EDUCATION	EQUIPING LABORATORIES IN 3 SELECTED SECONDARY SCHOOLS		_(NO MANDATE_)
166	UGUNJA	SIDINDI	EDUCATION	STOCKING OF 2 LIBRARIES IN 2 SELECTED SECONDARY SCHOOL		(NO MANDATE_)
167	UGUNJA	SIDINDI	EDUCATION	PROVION OF ADEQUATE TOILET FACILITIES 3 SELECTED SECONDARY SCHOOLS		_(NO MANDATE_)
	UGUNJA	SIDINDI	EDUCATION	CONSTRUCTION OF STAFF QUARTERS IN 3 SELECTED SECONDARY SCHOOLS		_(NO MANDATE_)
169	UGUNJA	SIDINDI	EDUCATION			-
170	UGUNJA	SIDINDI	EDUCATION	PROVISION OF ADEQUATE PLAYGROUNDS IN 3 SELECTED SECONDARY SCHOOLS		_(NO MANDATE_)
171	UGUNJA	SIDINDI	EDUCATION	CONSTRUCTION OF ADMINISTRATION BLOCKS IN 3 SELECTED SECONDARY SCHOOLS		_(NO MANDATE_)
172	UGUNJA	SIDINDI	EDUCATION	CONVERTING A FEW DAY SCHOOL TO BOARDING SECONDARY SCHOOLS (4 DOMITORIES)		_(NO MANDATE_)
173	UGUNJA	SIDINDI	EDUCATION	ESTABLISHING OF A SPECIAL UNITS FOR PEOPLE WITH DISABILITIES/CHALANGES		_(NO MANDATE_)
174	UGUNJA	SIDINDI	EDUCATION	PROVISION OF PLAYGROUNDS IN 5 SELECTED PRIMARY SCHOOLS		_(NO MANDATE_)
175	UGUNJA	UGUNJA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000	
176	UGUNJA	UGUNJA	EDUCATION	CONSTRUCT 5 ECD C/ROOMS		-
177	ALEGO USONGA	NORTH ALEGO	BURSARY			(CONSOLID ATED_)
178	BONDO	EAST YIMBO	BURSARY	PROVISION FOR BURSARIES		_(CONSOLID ATED_)
179	BONDO	CENTRAL SAKWA	BURSARY	BURSARY		_(CONSOLID ATED_)

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180	GEM	NORTH GEM	BURSARY	BURSARY		-	_(CONSOLID ATED_)
181	UGENJA	EAST UGENYA	BURSARY	BURSARY		-	_(CONSOLID ATED_)
182	UGUNJA	UGUNJA	BURSARY	PROVISION FOR BURSARIES		-	_(CONSOLID ATED_)
	HEADQUARTER	EDUCATION	EDUCATION	CONSTRUCTION OF ECD CLASSROOMS		10,000,000	
183	HEADQUARTER	EDUCATION	IMPROVEMENT OF EXISTING ECDs AND YOUTH POLYTECHNICS	EQUIPPING OF EXISTING ECDs AND YOUTH POLYTECHNIC		15,000,000	
	HEADQUARTER	EDUCATION	REPAIRS & MAINTENANCE	REPAIR OF EXISTING FACILITIES		16,000,000	
185	HEADQUARTER	EDUCATION	BURSARY	PROVISION FOR BURSARIES TO NEEDY STUDENTS		20,000,000	
				SUB TOTAL FOR EDUCATION INFRASTRUCTURE		241,000,000	
1	ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF A NEW DISPENSARY AT NYALGUNGA CENTRE	NYALGUNGA	-	
2	ALEGO USONGA	NORTH ALEGO	HEALTH	EQUIPING EXESTING KALUO HEALTH CENTER WARDS WITH AT LEAST 20 BEDS AND 20 MATRESS.	NYAMILA	500,000	
3	ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF A NEW DISPENSARY AT KOWET CENTRE	HONO	-	
4	ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF A NEW DISPENSARY AT KOBARE CENTRE	KOMOLO	-	
5	ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF WARDS AT UMALA DISPENSARY	UMALA	3,000,000	
6	ALEGO USONGA	NORTH ALEGO	HEALTH	BOREHOLE AT THE DISPESARY	UMALA	-	
7	ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF A LABORATORY	UMALA	-	_(DEFERRED
8	ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF TOILETS	UMALA	500,000	
9	ALEGO USONGA	NORTH ALEGO	HEALTH	COMPLETION OF ULAFU DISPENSARY	ULAFU	1,500,000	

10	ALEGO USONGA	WEST ALEGO	HEALTH	COMPLETION OF STAFF HOUSES AT MWER HEALTH CENTRE		3,000,000	
11	ALEGO USONGA	WEST ALEGO	HEALTH	ROOFING, MCH, STAFF HOUSES, FENCING AND SECURITY GATES AT RABAR HEALTH CENTRE		-	_(DEFERRED _)
12	EXECUTIVE	WEST ALEGO	HEALTH	EQUIPING LABORATORY IN URANGA DISPENSARY		1,500,000	
13	ALEGO USONGA	WEST ALEGO	HEALTH	CONSTRUCTION OF STAFF HOUSES AT WANGADIA HEALTH CENTRE		-	_(DEFERRED _)
14	ALEGO USONGA	USONGA	HEALTH	BENGA DISPENSARY	NYADORERA	3,500,000	
15	ALEGO USONGA	USONGA	HEALTH	UHEMBO DISPENSARY		-	_(DEFERRED _)
16	ALEGO USONGA	USONGA	HEALTH	SUMBA DISPENSARY		-	_(DEFERRED _)
17	ALEGO USONGA	SIAYA TOWNSHIP	HEALTH	NEW PROPSED DISPENSARY		-	
18	ALEGO USONGA	SIAYA TOWNSHIP	HEALTH	TWO AMBULANCES		-	
19	ALEGO USONGA	SOUTH EAST ALEGO	HEALTH	STAFF HOUSES IN HEALTH CENTRES		-	_(DEFERRED _)
20	ALEGO USONGA	SOUTH EAST ALEGO	HEALTH	MATERNITY WARDS		3,000,000	
21	ALEGO USONGA	SOUTH EAST ALEGO	HEALTH	REFRIGIRATION		-	_(DEFERRED _)
22	ALEGO USONGA	MAJOR URBAN CENTRE	HEALTH	SOLID CEMETRIES, FUNERAL PARLOURS & CREMATORIES	SIAYA TOWN	5,000,000	
23	ALEGO USONGA	MAJOR URBAN CENTRE	HEALTH	ECO TOILETS CONSTRUCTION	SIAYA TOWN	1,000,000	
24	ALEGO USONGA	MAJOR URBAN CENTRE	HEALTH	AMBULANCE	SIAYA TOWN	-	_(1NO. PHASE 1_)
25		MAJOR URBAN CENTRE	HEALTH	AMBULANCE	BONDO TOWN	-	_(1NO. PHASE 1_)
26	BONDO	MAJOR URBAN CENTRE	HEALTH	ECO TOILETS CONSTRUCTION	BONDO TOWN	1,000,000	
27	BONDO	MAJOR URBAN CENTRE	HEALTH	ECO TOILETS CONSTRUCTION	USENGE TOWN	1,000,000	
28	BONDO	MAJOR URBAN CENTRE	HEALTH	SOLID CEMETRIES, FUNERAL PARLOURS & CREMATORIES	BONDO TOWN	5,000,000	
29	GEM	MAJOR URBAN CENTRE	HEALTH	ECO TOILETS CONSTRUCTION	YALA TOWN	1,000,000	
30	UGUNJA	MAJOR URBAN CENTRE	HEALTH	ECO TOILETS CONSTRUCTION	UGUNJA TOWN	1,000,000	
31		MAJOR URBAN CENTRE	HEALTH	OFFICE CONSTRUCTION AT MADIANY DISTRICT HOSPITAL	MADIANY	3,500,000	
32	ALEGO USONGA	CENTRAL ALEGO	HEALTH	CONSTRUCTION OF DISPENSARY BLOCK	KOCHIENG B	5,000,000	
33	ALEGO USONGA	CENTRAL ALEGO	HEALTH	CONSTRUCTION OF UHANYA THIM DISPENSARY BLOCK	КОКЕҮО	-	_(DEFERRED _)

34	ALEGO USONGA	CENTRAL ALEGO	HEALTH	CONSTRUCTION OF SWILA DISPENSARY BLOCK		-	_(DEFERRED _)
35	BONDO	SOUTH SAKWA	HEALTH	CONSTRUCTION OF STAFF HOUSES & LABORATORY AT GOMBE DISPENSARY		3,500,000	
36	BONDO	WEST SAKWA	HEALTH	PROVISION OF BEDDINGS AT KAPIYO HEALTH CENTRE		250,000	
37	BONDO	WEST SAKWA	HEALTH	CONSTRUCTION OF STAFF HOUSES & ADMIN BLOCK		-	_(DEFERRED _)
38	BONDO	WEST SAKWA	HEALTH	CONSTRUCTION OF DISPENSARY & STAFF HOUSES AT SINYANYA & TOILETS		-	_(DEFERRED _)
39	BONDO	WEST SAKWA	HEALTH	CONSTRUCTION OF MATERNITY WINGS, WARD AND STAFF HOUSES AT KAMBAJO HEALTH CENTRE			_(MATERNIT Y WING IN PHASE 1_)
40	BONDO	WEST SAKWA	HEALTH	COMPLETION OF UGADHI AND USIRE PHARMACIES		-	_(DEFERRED _)
41	BONDO	WEST SAKWA	HEALTH	CONSTRUCTION OF STAFF HOUSES AND TOILET AT NYODIMA DISPENSARY	NYAWITA	-	_(DEFERRED _)
42	BONDO	WEST SAKWA	HEALTH			-	
43	BONDO	WEST YIMBO	HEALTH	CONSTRUCTION OF A MORTUARY AND AN X- RAY FACILITY AT GOT AGULU SUB DISTRICT HOSPITAL		5,000,000	_(MORTUAR Y PHASE 1_)
44	BONDO	WEST YIMBO	HEALTH	UPGRADING OF MAGETA DISPENSARY		-	_(DEFERRED _)
45	BONDO	NORTH SAKWA	HEALTH	CONSTRUCTION OF DISPESARY AT AJIGO MARKET	BARCHANDO	-	
46	BONDO	NORTH SAKWA	HEALTH	CONSTRUCTION OF DISPESARY AT NDORI		-	
47	BONDO	NORTH SAKWA	HEALTH	CONSTRUCTION OF LABORATORY AND MARTERNITY WINGS	ABOM	5,000,000	
48	BONDO	NORTH SAKWA	HEALTH	CONSTRUCTION OF MASINYA DISPENSARY		-	
49	BONDO	NORTH SAKWA	HEALTH	CONSTRUCTION OF MANYONGE DISPENSARY	AJIGO	-	
50	BONDO	NORTH SAKWA	HEALTH	CONSTRUCTION OF KIBUYE COMMUNITY DISPENSARY	BARKOWINO	-	
51	BONDO	NORTH SAKWA	HEALTH	CONSTRUCTION OF PI TLATRINES AT KIBUYE COMMUNITY DISPENSARY		-	
52	BONDO	NORTH SAKWA	HEALTH	CONSTRUCTION OF BUGNI VILLAGE DISPENSARY		-	

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53	BONDO	NORTH SAKWA	HEALTH	ACQUISITION OF WASTE COLLECTION TRUCK		-	
54	BONDO	NORTH SAKWA	HEALTH	ACQUISITION OF WASTE DISPOSAL SITE		-	
55	BONDO	NORTH SAKWA	HEALTH	ACQUISITION OF CEMETERY LAND		-	
56	BONDO	NORTH SAKWA	HEALTH	CONSTRUCTION PUBLIC TOILETS		-	
57	BONDO	CENTRAL SAKWA	HEALTH	UPGRADING OF UYAWI HEALTH CENTRE TO SUB-DISTRICT		5,000,000	
58	BONDO	CENTRAL SAKWA	HEALTH	UPGRADING OF OYAMO AND SIRAWANGO DISPENSARIES TO HEALTH CENTRE		-	_(DEFERRED _)
59	BONDO	CENTRAL SAKWA	HEALTH	PROVISION OF AMBULANCE BOAT TO ISLAND		2,500,000	
60	BONDO	CENTRAL SAKWA	HEALTH	COMPLECTION OF OF MBEKA,MUNYIRI,&RAPOGI DISPENSARY		-	_(DEFERRED _)
61	BONDO	CENTRAL SAKWA	HEALTH	CONSTRUCTION OF NEW DISPENSARY		-	_(DEFERRED _)
62	BONDO	CENTRAL SAKWA	HEALTH	CONSTRUCTION OF STAFF QUARTERS AT ALL HEALTH CENTERS		-	
63	BONDO	CENTRAL SAKWA	HEALTH	CONSTRUCTION OF ECOSAN TOILETS		-	
64	GEM	WEST GEM	HEALTH	NGUGE-COMPLETION OF THE BUILDING, FENCING, TOILETS AND THE DOCTORS HOUSE	NGUGE	-	_(DEFERRED _)
65	GEM	WEST GEM	HEALTH	BARKATADO HEALTH CENTRE		-	
66	GEM	WEST GEM	HEALTH	MALUNGA HEALTH CENTRE		-	
67	GEM	WEST GEM	HEALTH	MATERNITY AND IN PATIENT WARDS AT NYAGONDO HEALTH CENTRE		5,000,000	
68	GEM	WEST GEM	HEALTH	MATERNITY AND IN PATIENT WARDS AT DIENYA HEALTH CENTRE		-	_(DEFERRED _)
69	GEM	EAST GEM	HEALTH	BUILDING AND EQUIPING MATERNITY WARDS IN ALL HEALTH CENTRERS AND DISPENSARY		4,000,000	
70	GEM	EAST GEM	HEALTH	BUILDING OF STAFF HOUSES IN ALL THE HEALTH CENTRES AND DISPENSARIES		-	_(DEFERRED _)
71	GEM	EAST GEM	HEALTH	BUYING AND INSTALLING MODERN TESTING EQUIPMENTS		-	_(DEFERRED _)
72	GEM	YALA TOWNSHIP	HEALTH	ARUDE DISPENSARY		-	_(DEFERRED )

73	GEM	YALA TOWNSHIP	HEALTH	ANYIKO DISPENSARY			(DEFERRED
74	GEM	YALA TOWNSHIP	HEALTH	BAR TURO DISPENSARY			(DEFERRED
75	GEM	YALA TOWNSHIP	HEALTH	GOT KEYO DISPENSARY			(DEFERRED
76	GEM	YALA TOWNSHIP	HEALTH	SAURI STAFF DISPENSARY			(DEFERRED
77	GEM	YALA TOWNSHIP	HEALTH	YALA MORTUARY COOLING SYSTEMS		2,000,000	_/
78	GEM	YALA TOWNSHIP	HEALTH	4 VENTILATED IMPROVED PIT LATRINES			(DEFERRED )
79	GEM	YALA TOWNSHIP	HEALTH	YALA DRAINAGE SYSTEMS			(DEFERRED )
80	GEM	YALA TOWNSHIP	HEALTH	YALA SEWARAGE SYSTEMS			(DEFERRED )
81	GEM	CENTRAL GEM	HEALTH	ULENGO DISPENSARY		5,000,000	
82	GEM	NORTH GEM	HEALTH	SIRANDO DISPENSARY			(DEFERRED )
83	GEM	NORTH GEM	HEALTH	NYABEDA DISPENSARY			(DEFERRED )
84	GEM	NORTH GEM	HEALTH	GOGO DISPENSARY			(DEFERRED )
85	GEM	NORTH GEM	HEALTH	SIREMBE DISPENSARY			
86	GEM	NORTH GEM	HEALTH	AHENYO[UJONYA] DISPENSARY			(DEFERRED )
87	GEM	NORTH GEM	HEALTH	MASENE DISPENSARY			(DEFERRED )
88	GEM	NORTH GEM	HEALTH	REGEA DISPENSARY			(DEFERRED )
89	GEM	NORTH GEM	HEALTH	MALANGA HEALH CENTRE- STAFF/MATERNITY		5,000,000	
90	GEM	NORTH GEM	HEALTH	MALANGA -AMBULANCE SERVICES			(DEFERRED )
91	GEM	NORTH GEM	HEALTH	MUSEMBE DISPENSARY		-	(DEFERRED )
92	GEM	NORTH GEM	HEALTH	OSODO DISPENSARY			(DEFERRED )
93	GEM	NORTH GEM	HEALTH	MULARE COMMUNITY			(DEFERRED )
94	GEM	SOUTH GEM	HEALTH	CONSTRUCTION OF KANYADET DISPENSARY	KANYADET	5,000,000	
95	GEM	SOUTH GEM	HEALTH	CONSTRUCTION OF UTHAYA DISPENSARY	KANYADET	-  -	(DEFERRED
96	GEM	SOUTH GEM	HEALTH	CONSTRUCTION OF KAUDHA DISPENSARY	KANYADET		(DEFERRED
97	RARIEDA	EAST ASEMBO	HEALTH	OCHWOGA KOWI DISPENSARY			(DEFERRED

98	RARIEDA	EAST ASEMBO	HEALTH	BWAJA DISPENSARY		_ (DEFERRED - )
99	RARIEDA	EAST ASEMBO	HEALTH	IMPROVEMENT OF KANDARIA DISPENSARY		3,000,000
100	RARIEDA	EAST ASEMBO	HEALTH	IMPROVEMENT OF NYAYIERA DISPENSARY		3,000,000
101	RARIEDA	NORTH UYOMA	HEALTH	CONSTRUCTION OF DISPENSARY BLOCK WITHIN OKELA VILLAGE	WEST KATWENGA	(DEFERRED )
102	RARIEDA	NORTH UYOMA	HEALTH	UPGRADING OF CHIANDA DISPENSARY TO HEALTH CENTRE	WEST KATWENGA	5,000,000
103	RARIEDA	NORTH UYOMA	HEALTH	CONSTRUCTION OF NEW DISPENSARY IN RUMA "A" VILLAGE	MASALA	(DEFERRED _)
104	RARIEDA	NORTH UYOMA	HEALTH	UPGRADING OF MASALA DISPENSARY TO HEALTH CENTRE - CONSTRUCTION OF MATERNITY AND CHILDREN WARD	MASALA	(DEFERRED )
105	RARIEDA	NORTH UYOMA	HEALTH	CONSTRUCTION OF A DISPENSARY AT NDHERE	MASALA	(DEFERRED _)
106	RARIEDA	NORTH UYOMA	HEALTH	CONSTRUCTION OF NEW DISPSARY AT KAREMBA NYAMBOI VILLAGES	OCHIENGA	(DEFERRED )
107	RARIEDA	NORTH UYOMA	HEALTH	CONSTRUCTION OF MATERNITY WING AT MATERA DISPENSARY	OCHIENGA	(DEFERRED _)
108	RARIEDA	NORTH UYOMA	HEALTH	UPGRADING OF RAGENG'NI DISPENSARY TO HEALTH CENTRE	RAGENG'NI	(DEFERRED _)
109	RARIEDA	NORTH UYOMA	HEALTH	UPGRADING OF KOPIATA DISPENSARY TO HEALTH CENTRE- MATERNITY WING AND CHILDREN WARD	EAST KATWENGA	(DEFERRED )
110	RARIEDA	NORTH UYOMA	HEALTH	NEW CONSTRUCTION OF MIGOWA DISPENSARY		(DEFERRED _)
111	RARIEDA	WEST ASEMBO	HEALTH	CONSTRUCTION OF STAFF QUARTERS AT MAHAYA HEALTH CENTRE		3,500,000
112	RARIEDA	WEST ASEMBO	HEALTH	AMBULANCE AT MAHAYA HEALTH CENTRE	МАНАҮА	(DEFERRED
113	RARIEDA	WEST ASEMBO	HEALTH	HEALTH CENTRE AT RIAT KOLEMO	SIGER	(DEFERRED
114	RARIEDA	WEST ASEMBO	HEALTH	STAFF QUARTERS AT MIYARE HOSPITAL	MEMBA	-
115	RARIEDA	SOUTH UYOMA	HEALTH	COMPLETION OF RABEL DISPENSARY		_ (DEFERRED
116	RARIEDA	SOUTH UYOMA	HEALTH	CONSTRUCT HEALTH CENTRE AT NYAGOYE AND LWALA		

117	RARIEDA	SOUTH UYOMA	HEALTH	HEALTH CENTRE AT GUDWA BEACH	LIETA	(DEFERRED
118	RARIEDA	SOUTH UYOMA	HEALTH	LIETA DISPENSARY INCLUDING; WARDS, STAFF HOUSES, 3 LATRINES, WATER IN THE COMPOUND	LIETA	(DEFERRED)
119	RARIEDA	SOUTH UYOMA	HEALTH	AMBULANCE	LIETA	(DEFERRED _ )
120	RARIEDA	SOUTH UYOMA	HEALTH	MATERNITY UNIT	LIETA	_ (DEFERRED _ )
121	RARIEDA	SOUTH UYOMA	HEALTH	WARD	LIETA	(DEFERRED _ )
122	RARIEDA	SOUTH UYOMA	HEALTH	ULTRA-SOUND X-RAY	LIETA	(DEFERRED )
123	RARIEDA	SOUTH UYOMA	HEALTH	RENOVATION OF BUILDINGS	LIETA	(DEFERRED )
124	RARIEDA	SOUTH UYOMA	HEALTH	BEDS FOR WARDS	LIETA	(DEFERRED )
125	RARIEDA	SOUTH UYOMA	HEALTH	CONSTRUCTION OF STORE	LIETA	(DEFERRED )
126	RARIEDA	SOUTH UYOMA	HEALTH	CONSTRUCTION OF THEATRE	LIETA	(DEFERRED
127	RARIEDA	SOUTH UYOMA	HEALTH	CONSTRUCTION OF LAUNDRY	LIETA	_ (DEFERRED _ )
128	RARIEDA	SOUTH UYOMA	HEALTH	CONSTRUCTION OF 1 HEALTH CENTRE AT LWANDA KOTIENO	NAYA	(DEFERRED _)
129	RARIEDA	SOUTH UYOMA	HEALTH	CONSTRUCTION OF WARD, STAFF HOUSES AND 2 TWIN TOILETS AT NAYA DISPENSARY	NAYA	5,000,000
130	RARIEDA	WEST UYOMA	HEALTH	PURCHASE OF AMBULANCE FOR MANYAUNDA HEALTH CENTER		(DEFERRED )
131	RARIEDA	WEST UYOMA	HEALTH	CONSTRUCTION OF NYAGWARA HEALTH CENTER		5,000,000
132	UGENYA	NORTH UGENYA	HEALTH	CONSTRUCTION OF LIGALA DISPENSARY		(DEFERRED )
133	UGENYA	NORTH UGENYA	HEALTH	CONSTRUCTION AND EQUIPPING MATERNITY WING AT SEGA DISPENSARY		4,000,000
134	UGENYA	NORTH UGENYA	HEALTH	EQUIPING JERA DISPENSARY		1,500,000
135	UGENYA	NORTH UGENYA	HEALTH	CONSTRUCTION OF DISPENSARY AT NYAMSEDA	NYAMSEDA	_ (DEFERRED
136	UGENYA	NORTH UGENYA	HEALTH	CONSTRUCTION OF DISPENSARY AT KAGONYA	KAGONYA	(DEFERRED _)
137	UGENYA	NORTH UGENYA	HEALTH	EQUIPING SEGA DISPENSARY	SEGA	(DEFERRED

120	UGENYA	NORTH UGENYA	HEALTH	CONSTRUCTION OF LIGALA DISPENSARY		_(DEFERRED
136	OGENTA	NORTH OGENTA	nealin		-	)
139	UGENYA	NORTH UGENYA	HEALTH	CONSTRUCTION AND EQUIPPING MATERNITY WING AT SEGA DISPENSARY	-	_(DEFERRED _)
140	UGENYA	UKWALA	HEALTH	CONSTRUCTION OF PIT LATRINES AT 6 MAJOR MARKETS	3,000,000	
141	UGENYA	EAST UGENYA	HEALTH	ELECTRIFICATION ,INSTALLATION OF X-RAY MACHINE	-	_(DEFERRED _)
142	UGENYA	EAST UGENYA	HEALTH	COMPLECTION OF MASASIA DISPENSARY	4,000,000	
143	UGENYA	EAST UGENYA	HEALTH	CONSTRUCTION OF LUTHEHE DISPENSARY	-	_(DEFERRED _)
144	UGENYA	EAST UGENYA	HEALTH	CONSTRUCTION OF STAFF QUARTERS AT URENGA	-	_(DEFERRED _)
145	UGENYA	EAST UGENYA	HEALTH	AMBULANCE SERVICES	-	_(DEFERRED _)
146	UGENYA	WEST UGENYA	HEALTH	CONSTRUCTION OF 1 HEALTH CENTRE AT ABOKE	-	_(DEFERRED _)
147	UGENYA	WEST UGENYA	HEALTH	CONSTRUCTION OF A MATERNITY WING AT BAR ACHUTH HEALTH CENTRE	3,000,000	
148	UGENYA	WEST UGENYA	HEALTH	COMPLETION OF STAFF HOUSES AT SIFUYO HEALTH CENTRE	2,000,000	
149	UGUNJA	SIGOMRE	HEALTH	RENOVATION OF SIGOMRE HEALTH CENTRE	4,000,000	
150	UGUNJA	SIGOMRE	HEALTH	UPGRADING OF TINGARE DISPENSARY TO HEALTH CENTRE	-	_(DEFERRED _)
151	UGUNJA	SIGOMRE	HEALTH	CONSTRUCTION OF HEALTH CENTRE IN EAST ASANGO	-	_(DEFERRED _)
152	UGUNJA	UGUNJA	HEALTH	COMPLETION AND EQUIPMENT OF UMALA DISPENSARY	-	_(DEFERRED _)
153	UGUNJA	UGUNJA	HEALTH	EQUIPING OMBEDE HEALTH CENTRE	1,500,000	
154	UGUNJA	UGUNJA	HEALTH	EXPANSION AND EQUIPING RWAMBWA HEALTH CENTRE	1,500,000	_(EQUIPPING _)
155	UGUNJA	UGUNJA	HEALTH	EQUIPING AMBIRA SUB-DISTRICT HOSPITAL	1,500,000	
156	UGUNJA	UGUNJA	HEALTH	EXPANSION AND EQUIPING MBOSIE DISPENSARY	-	_(DEFERRED _)
157	UGUNJA	SIDINDI	HEALTH	SIKHALAME AND UHAYI HEALTH FACILITIES BE UPGRADED TO LEVEL 4	-	_(DEFERRED _)

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158	UGUNJA	SIDINDI	HEALTH	UPGRADING SIMENYA HEALTH CENTRE TO LEVEL 5 HOSPITAL		(DEFERRED _)
159	UGUNJA	SIDINDI	HEALTH	EQUIPING LABORATORIES IN SIMENYA,UHUYI AND SIKHALAME HEALTH CENTERS		4,000,000
160	UGUNJA	SIDINDI	HEALTH	EQUIPMENT OF X-RAY, CONSTRUCTION OF STAFF QUARTERS		(DEFERRED _)
161	UGUNJA	SIDINDI	HEALTH	ESTABLISHMENT OF REHABILITATION CENTER		(DEFERRED _)
SUB TOTAL FOR HEALTH 144,750,000						
1	ALEGO USONGA	CENTRAL ALEGO	WATER	DESILTING AND CONSERVING SALOMA WATER PAN	ОВАМВО	_(CONSOLID ATED_)
1	ALEGO USONGA	CENTRAL ALEGO	WATER	DESILTING AND CONSERVING SEWERE WATER PAN	KOKEYO	(CONSOLID ATED_)
1	ALEGO USONGA	CENTRAL ALEGO	WATER	DESILTING AND CONSERVING LEBO/OLENGO WATER PAN	KADUM KOMBEWA	_(CONSOLID ATED_)
1	ALEGO USONGA	CENTRAL ALEGO	WATER	DESILTING AND CONSERVING UMAJE WATER PAN	KOCHIENG	_(CONSOLID ATED_)
1	ALEGO USONGA	CENTRAL ALEGO	WATER	DESILTING AND CONSERVING NYANGOMA WATER PAN	KOCHIENG A	(CONSOLID ATED_)
1	ALEGO USONGA	CENTRAL ALEGO	WATER	DESILTING AND CONSERVING KOCHIENG NYANGOMA DAM	KOCHIENG A	(CONSOLID ATED_)
1	ALEGO USONGA	CENTRAL ALEGO	WATER	DESILTING AND CONSERVING KALENYJUOK DAM	KOCHIENG A	_(CONSOLID ATED_)
1	ALEGO USONGA	CENTRAL ALEGO	WATER	DESILTING AND CONSERVING YAWO SUGUNA WATER PAN	KADENGE	(CONSOLID ATED_)
1	ALEGO USONGA	CENTRAL ALEGO	WATER	DESILTING AND CONSERVING YAWO KAMUGA WATER PAN	KADENGE	- (CONSOLID ATED_)

1	ALEGO USONGA	CENTRAL ALEGO	WATER	DESILTING AND CONSERVING LUTEWE WATER PAN	OJWANDO A	_(CONSOLID ATED_)
1	ALEGO USONGA	CENTRAL ALEGO	WATER	DESILTING AND CONSERVING OBITHO WATER PAN	OJWANDO A	_(CONSOLID ATED_)
1	ALEGO USONGA	CENTRAL ALEGO	WATER	DESILTING AND CONSERVING WALURE WATER PAN	OJWANDO A	(CONSOLID ATED_)
1	ALEGO USONGA	CENTRAL ALEGO	WATER	DESILTING AND CONSERVING OBER WATER PAN	ОВАМВО	(CONSOLID ATED_)
1	ALEGO USONGA	CENTRAL ALEGO	WATER	DESILTING AND CONSERVING ORIARO WATER PAN	ОВАМВО	(CONSOLID ATED_)
1	ALEGO USONGA	CENTRAL ALEGO	WATER	DESILTING AND CONSERVING OKANDA WATER PAN	KOYEYO	_(CONSOLID ATED_)
2	ALEGO USONGA	NORTH ALEGO	WATER			(CONSOLID ATED_)
2	ALEGO USONGA	SOUTH EAST ALEGO	WATER	DAM CONSTRUCTIONS AT MBEJI, KOMBOGO, ONGORO, NYAJUOK, MUR MALANGA, KOGELO/ PAP ORIANG		(CONSOLID ATED_)
3	ALEGO USONGA	USONGA	WATER	CONSTRUCTION AND REPAIR IN 3 SUB LOCATION		_(CONSOLID ATED_)
3	ALEGO USONGA	USONGA	WATER	CONSTRUCTION AND REPAIR IN 3 SUB LOCATION		_(CONSOLID ATED_)
4	ALEGO USONGA	WEST ALEGO	WATER	BORE HOLES AT GANGU	GANGU	(CONSOLID ATED_)
4	ALEGO USONGA	WEST ALEGO	WATER	DAM REHABILITATION AT KAUGAGI UDENDA	KAUGAGI UDENDA	(CONSOLID ATED_)

4	ALEGO USONGA	WEST ALEGO	WATER	REHABILITATION OF NYAWITA AND FIJIRO DAMS AND BORE HOLES	KODIERE	-	_(CONSOLID ATED_)
4	ALEGO USONGA	WEST ALEGO	WATER	BORE HOLE IN WANG CHIENG	KOMENYA KOWALA	-	_(DEFERRED _)
4	ALEGO USONGA	WEST ALEGO	WATER	BORE HOLES IN MALOMBA AND PAP OLENGO	KOMENYA KALAKA	-	_(DEFERRED _)
4	ALEGO USONGA	WEST ALEGO	WATER	BORE HOLE	SIGOMA URANGA	-	_(DEFERRED _)
4	ALEGO USONGA	WEST ALEGO	WATER	REPAIR AND REHABILITATION OF WATER PUMPS	KOMENYA KOWALA	-	_(DEFERRED _)
4	ALEGO USONGA	WEST ALEGO	WATER	BORE HOLES AT GANGU 2NO.	GANGU	-	_(DEFERRED _)
4	ALEGO USONGA	WEST ALEGO	WATER	DAM REHABILITATION AT KAUGAGI UDENDA	KAUGAGI UDENDA	-	_(CONSOLID ATED_)
4	ALEGO USONGA	WEST ALEGO	WATER	PROVISION OF WATER TANKS TO SCHOOLS IN MAHOLA ULAWE SUBLOCATION	MAHOLA ULAWE	600,000	
4	ALEGO USONGA	WEST ALEGO	WATER	BORE HOLES IN MALOMBA AND PAP OLENGO	KOMENYA KALAKA	-	_(DEFERRED _)
4	ALEGO USONGA	WEST ALEGO	WATER	BORE HOLE	SIGOMA URANGA	-	_(DEFERRED _)
5	ALEGO USONGA	NORTH ALEGO	WATER	COSTRUCTION OF SRING AT ADOHO AND KAWICH	NYAMILA	-	_(DEFERRED _)
5	ALEGO USONGA	NORTH ALEGO	WATER	REPAIR TO EXISTING SPRING AT KODOPO, KOBARA, DAGLIECH, NYARESI AND AKONYA	NYAMILA	800,000	
5	ALEGO USONGA	NORTH ALEGO	WATER	REPAIR OF SHALLOW WELLS AT NANDI UKALI, UDUNY NYABESA, NYAKONGO AND MAGENGA	NYALGUNGA	800,000	
5	ALEGO USONGA	NORTH ALEGO	WATER	REHABILITATION OF THE FOWING SPRINGS AT KOLING AND KAMBIRA	NYALGUNGA	600,000	
5	ALEGO USONGA	NORTH ALEGO	WATER	SINKING OF 2 BORE HOLES AT USENGE AND MANYALA VILLAGE	HONO	-	_(DEFERRED _)
5	ALEGO USONGA	NORTH ALEGO	WATER	REPAIR TO EXISTING SPRING AT NYABONYO, KOFWAKO, ALARA, URWADHI AND LUANDA	KOMOLO	600,000	

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5	ALEGO USONGA	NORTH ALEGO	WATER	REHABILITATION OF THE FOWING SPRINGS AT GWEYO, KOCHANDA, KADOSO, KOSWETA, KADOLA,KACHWIRI AND KAEZEKIA	комого	800,000	
5	ALEGO USONGA	NORTH ALEGO	WATER	INSTALLATION OF WATER PUMP AT NYATHEGO DISPENSARY	OLWA	-	_(DEFERRED _)
5	ALEGO USONGA	NORTH ALEGO	WATER	SINKING BORE HOLE AT TULA	OLWA	-	_(DEFERRED )
5	ALEGO USONGA	NORTH ALEGO	WATER	REHABILITATION OF THE FOLLIWNG WATER SPRINGS AT K' PETI, MANANGA TULA, KUOYO, K'DERA AND K'NHASAYE	OLWA	800,000	
5	ALEGO USONGA	NORTH ALEGO	WATER	SINKING BORE HOLE AT ULFU SECONDARY SCHOOL	ULAFU	-	
6	ALEGO USONGA	SIAYA TOWNSHIP	WATER	PROTECTION OF WATER SPRINGS		1,500,000	
6	ALEGO USONGA	SIAYA TOWNSHIP	WATER	DESILTATION OF FUTRO DAM		3,500,000	
7	BONDO	WEST YIMBO	WATER	REHABILITATION OF PENWA WATER PROJECT		1,500,000	
7	BONDO	WEST YIMBO	WATER	REHABILITATION OF NAMBO WATER PROJECT		1,500,000	
8	BONDO	SOUTH SAKWA	WATER	7 LIVESTOCK DAMS AT KOLANGO, KOBUNGE KOGUNDE, KACHAIMBE, ALERO, KOYO AND MARANYONA DAMS	,	-	_(CONSOLID ATED_)
8	BONDO	SOUTH SAKWA	WATER	DRILLING 4 WATER POINTS AT OUYA, NYAGUDA, MAGAK & PAP KOYO		-	_(DEFERRED _)
8	BONDO	SOUTH SAKWA	WATER	DISTRIBUTION OF WATER IN GOT ABIERO, NYAGUDA, WEST MIGWENA & EAST MIGWENA		2,500,000	
8	BONDO	SOUTH SAKWA	WATER	RESERVE TANK FOR CLEAN WATER		-	_(CONSOLID ATED_)
8	BONDO	SOUTH SAKWA	WATER	CONSTRUCTION OF PONDS ( RACHAR, KAYAKALO, KANGODE)		-	

9	BONDO	EAST YIMBO	WATER	DAMS EXCAVATION AT HAYANGA, OCHULO, ANGWENYO, NYANGERA, ALINGA NDERE, KOWINYO, KOMUNGU, BAR OKWIRI & KASAU, PENWA, GOT RAMOGI, JERUSALEM, OGAM, WATH KOPONDO, NYAMBOYO, NYAHASACHE, MISOCHE		-	_(CONSOLID ATED_)
10	BONDO	WEST SAKWA	WATER	EXTENSION OF PIPE WATER SERVICE LINE FROM NDHERE WATER POINT TO 12 VILLAGES 4KM		2,500,000	
10	BONDO	WEST SAKWA	WATER	WATER EXTENSION SERVICE LINES TO 6 PRIMARY SCHOOL		-	_(DEFERRED _)
10	BONDO	WEST SAKWA	WATER	DISILTING OF 6 DAMS (AYIEKO, OKUNGU, OKUNGU, ONDWA, KOJODE, OFWONDA & KAJULU DAMS		-	_(CONSOLID ATED_)
10	BONDO	WEST SAKWA	WATER	REHABILITATION OF RADIALA WATER PAN		-	_(CONSOLID ATED_)
10	BONDO	WEST SAKWA	WATER	REHABILITATION OF SIALA DAM AND DESILTING OF APUDO AND NYAFUA WATER PANS		-	_(CONSOLID ATED_)
10	BONDO	WEST SAKWA	WATER	EXCAVATION OF OWANGRE WATER PANS		-	_(CONSOLID ATED_)
11	BONDO	WEST YIMBO	WATER	REHABILITATION OF PENWA WATER PROJECT		-	
11	BONDO	WEST YIMBO	WATER	REHABILITATION OF NAMBO WATER PROJECT		-	_(DEFERRED _)
12	BONDO	NORTH SAKWA	WATER	PROVISION OF PIPED WATER IN SEVEN PRIMARY SCHOOLS	AJIGO	-	
12	BONDO	NORTH SAKWA	WATER	PROVISION OF PIPED WATER AT NDIRA MARKET		-	
12	BONDO	NORTH SAKWA	WATER	REHABILITATION OF OCHOT DAM		3,500,000	
12	BONDO	NORTH SAKWA	WATER	CONSTRUCTION OF FISH TROUGHS AND WATER TANK FOR STORAGE OF TREATED DRINKING WATER		-	

12	BONDO	NORTH SAKWA	WATER	CONSTRUCTION OF 7 NO WATER KIOSKS AT LWALA, NDIRA, SIREMBE, KENO KODUNDO, NGULA AND MANYONGE		3,000,000
12	BONDO	NORTH SAKWA	WATER	PROVISION OF PIPED WATER TO 3 PRIMARY SCHOOLS	BARCHANDO	(DEFERRED _)
12	BONDO	NORTH SAKWA	WATER	PROVISION OF PIPED WATER TO 2 SECONDARY SCHOOLS		(DEFERRED _)
12	BONDO	NORTH SAKWA	WATER	EXCAVATION OF NYANDERA DAM		_ (CONSOLID ATED_)
12	BONDO	NORTH SAKWA	WATER	EXCAVATION OF BARCHANDO DAM		_ (CONSOLID ATED_)
12	BONDO	NORTH SAKWA	WATER	CONSTRUCTION OF 2 WATER KIOSKS AT KAMLWA AND GOT NYAPONG		(DEFERRED )
12	BONDO	NORTH SAKWA	WATER	PROVISION OF PIPED WATER TO 7 PRIMARY SCHOOLS	ABOM	(DEFERRED _)
12	BONDO	NORTH SAKWA	WATER	PROVION OF PIPED WATER AT MAWERE DISPENSARY		(DEFERRED _)
12	BONDO	NORTH SAKWA	WATER	PROVISION OF PIPED WATER TO 3 SEC SCHOOLS		(DEFERRED _)
12	BONDO	NORTH SAKWA	WATER	EXCAVATION OF TWO WATER DAMS AT NYABENGE AND KONDIEK		_(CONSOLID ATED_)
12	BONDO	NORTH SAKWA	WATER	CONSTRUCTION OF WATER KIOSK AT NYABENGE PRIMARY SCHOOL, OKOLA PRIMARY, KOBER MARKET, AILA POLYTECHNIC, MAWERE DISPENSARY, KAMNARA, ABOM, NDIRA PRIMARY AND KOYOIGO PRIMARY.		(DEFERRED _)
12	BONDO	NORTH SAKWA	WATER	PROVISION OF PIPED WATER TO 11 PRIMARY SCHOOL	BARKOWINO	(DEFERRED _)
12	BONDO	NORTH SAKWA	WATER	PRIVISION OF PIPED WATER TO 2SECONDARY SCHOOL		(DEFERRED _)
12	BONDO	NORTH SAKWA	WATER	EXCAVATION OF KOBIERO AND KODUMO DAMS		(CONSOLID ATED_)

12	BONDO	NORTH SAKWA	WATER	PROVISION OF WATER KIOSKS AT BARKUOGO SCHOOL, KACHOLA, ATILILI JUNCTION PAUL ADVASARY HOME KIBUYE DISPENSARY, TOWNSHIP SEC SCHOOL, NYADUONDA JUNCTION, KOWILI JUNCTION, FISH PROCESSING PLANT AND THIM VILLAGE	(DEFERRED _)
12	BONDO	CENTRAL SAKWA	WATER	CONSTRUCTION OF 7 WATER KIOSKS AT LWALA, NDIRA, SIREMBE, KENO KODUNDO, GULA AND MAYONGE	3,000,000
13	GEM	EAST GEM	WATER	PROTECTING ALL SPRING WATER CENTERS	1,500,000
13	GEM	EAST GEM	WATER	INSTALLING PIPED WATER AND SEWARAGE SYSTEM	(DEFERRED )
13	GEM	EAST GEM	WATER	PROVISION OF WATER IN MARKETS	3,000,000
			WATER		-
14	GEM	SOUTH GEM	WATER	ACQUIRE GENERATOR FOR PUMPING WATER FROM RIVER YALA FOR THE WHOLE WARD AND PURCHASE OF TWO TANKS AT MALELE AND GOT OSIR	-
15	GEM	WEST GEM	WATER	BORE HOLE AT PALA	_ (CONSOLID ATED_)
15	GEM	WEST GEM	WATER	BORE HOLE AT NEHEMIAH RESOURCE CENTRE	(CONSOLID ATED_)
15	GEM	WEST GEM	WATER	APUOYO SEC SCH. WATER PROJECT	(DEFERRED)
15	GEM	WEST GEM	WATER	KOTOO BORE HOLE	(DEFERRED
15	GEM	WEST GEM	WATER	SPRING WATER PROTECTION	500,000
16	GEM	YALA	WATER	SINKING OFBOREHOLES AND SUPPLY OF TANKS AT JINA	(DEFERRED _)
16	GEM	YALA	WATER	SINKING OFBOREHOLES AND SUPPLY OF TANKS AT ULUMBI	_(CONSOLID ATED_)
16	GEM	YALA	WATER	PIPED WATER AT ANYIKO HOTEL VILLAGE	-

17	GEM	NORTH GEM	WATER	INITIATING WATER PROJECT AT SIDADA,GOT REGEA MUNDOWARE GOGO SIREMBE- SIRODHA,MULARE		1,500,000	
18	GEM	CENTRAL GEM	WATER	NO WATER PROJECT		-	
19	RARIEDA	WEST ASEMBO	WATER	MARIWA WATER PROJECT		-	
19	RARIEDA	WEST ASEMBO	WATER	PIPE WATER - OMBOYE-KISWARO-TIGA	AKOM	-	
19	RARIEDA	WEST ASEMBO	WATER	PIPE WATER - ARAM-OMBAGA-NYAMBOYO	АКОМ	3,000,000	
19	RARIEDA	WEST ASEMBO	WATER	KANYAGAYA & KANYALUO WATER POND	SIGER	-	
19	RARIEDA	WEST ASEMBO	WATER	PIPED WATER FROM RIAT KOLEMO TO SANGALA	SIGER	-	
19	RARIEDA	WEST ASEMBO	WATER	KOKOMBO POND	SIGER	-	_(CONSOLID ATED_)
19	RARIEDA	WEST ASEMBO	WATER	PONDS AT KOUNGA, KOPARO, KORACHA & BOREHOLE AT MIYARE, MABINDU, SARADIDI, KOMENYA & OKENYE	MEMBA	-	_(CONSOLID ATED_)
20	RARIEDA	EAST ASEMBO	WATER	CONSTRUCTION OF WATER KIOSKS		2,000,000	
20	RARIEDA	EAST ASEMBO	WATER	REPAIR OF BORE HOLE-KANDARIA AND OBOCH		-	
21	RARIEDA	SOUTH UYOMA	WATER	DAMS EXCAVATION AT KUDHO, KOKAYO, KONINO	LIETA	-	
21	RARIEDA	SOUTH UYOMA	WATER	PROVISION OF CLEAN WATER	NAYA	3,000,000	
22	RARIEDA	NORTH UYOMA	WATER	SUPPLY OF PIPED WATER WITHIN RAGENGNI SUBLOCATION	RAGENGNI	-	
22	RARIEDA	NORTH UYOMA	WATER	EXCAVATION OF RAGENGNI COMMUNITY DAM	RAGENGNI	-	
22	RARIEDA	NORTH UYOMA	WATER	SUPPLY OF PIPED WATER WITHIN EAST KATWENGA SUBLOCATION	EAST KATWENGA	-	
22	RARIEDA	NORTH UYOMA	WATER	EXCAVATION OF NYABOK DAM	EAST KATWENGA	-	
22	RARIEDA	NORTH UYOMA	WATER	SUPPLY OF PIPED WATER WITHIN OCHIENGA SUBLOCATION	OCHIENGA	-	
22	RARIEDA	NORTH UYOMA	WATER	EXCAVATION OF TINGA DAM	OCHIENGA	-	
22	RARIEDA	NORTH UYOMA	WATER	SUPPLY OF PIPED WATER WITHIN MASALA SUBLOCATION	MASALA	-	
22	RARIEDA	NORTH UYOMA	WATER	EXCAVATION OF YAWO KOUMA DAM	MASALA	-	

22	RARIEDA	NORTH UYOMA	WATER	SUPPLY OF PIPED WATER WITHIN WEST KATWENGA SUBLOCATION	WEST KATWENGA	-	
22	RARIEDA	NORTH UYOMA	WATER	EXCAVATION OF ACHAR DAM	WEST KATWENGA	-	
22	RARIEDA	NORTH UYOMA	WATER	ACQUISITION OF WATER BOOSTER (2NO) AND 23 WATER TANKS	WEST KATWENGA	4,000,000	
23	RARIEDA	WEST UYOMA	WATER	PROVISION OF CLEAN WATER		3,000,000	
24	UGENYA	NORTH UGENYA	WATER	PROVISION OF CLEAN WATER	SEGA	-	
25	UGEYNYA	UKWALA	WATER	SINKING OF WATER BOREHOLES[7 WATER POINTS] IN THE EACH SUB-LOCATION		-	_(CONSOLID ATED_)
25	UGEYNYA	UKWALA	WATER	PROTECTION OF SPRING WATER POINT	KAMREMBO	1,000,000	
26	UGENYA	WEST UGENYA	WATER	SUPPLY OF PIPED WATER WITHIN W UGENYA WARD FOR 20 KM		4,000,000	
26	UGENYA	WEST UGENYA	WATER	CONSTRUCTION OF 98 BOHOLES IN 98 VILLAGES		-	_(CONSOLID ATED_)
27	UGENYA	NORTH UGENYA	WATER	EXTENTION OF PIPED WATER SUPPLY WITHIN SEGA		4,000,000	
28	UGUNJA	SIGOMRE	WATER	PROTECTION OF SPRING WATER POINT	NORTH UHOLO	2,000,000	
28	UGUNJA	SIGOMRE	WATER	PIPED WATER PROJECT		-	_(DEFERRED _)
28	UGUNJA	SIGOMRE	WATER	PUTTING UP MAIN LINE FROM GOT OSIMBO PRIMARY SCHOOL TO UHOLO JAGGARY AND GOT OSIMBO PRIMARY SCHOOL	EAST UHOLO	-	_(DEFERRED _)
28	UGUNJA	SIGOMRE	WATER	DRILLING AND EQUIPPING A BOREHOLE AT GOT OSIMBO PRIMARY SCHOOL	EAST UHOLO	-	_(CONSOLID ATED_)
29	UGUNJA	SIDINDI	WATER	WATER HARVESTING		-	
30	UGUNJA	UGUNJA	WATER	DRILLING AND EQUIPPING 50 BOREHOLE WITHIN UGUNJA		-	
		HEADQUARTER	WATER	SINKING BOREHOLES IN EVERY WARD	EXECUTIVE	36,000,000	
	EXECUTIVE	HEADQUARTER	WATER	REHABILITATION OF ALL DAMS IN SIAYA COUNTY	EXECUTIVE	90,000,000	
				SUB TOTAL FOR WATER		186,000,000	
						-	
	ALEGO USONGA	SIAYA TOWNSHIP	SECURITY	TRANSFORMERS AT JUA KALI & KAINDAKWA		-	

	BONDO	WEST YIMBO	SECURITY	PURCHASE OF PATROL BOATS 1NO		2,000,000	
	GEM	YALA TOWNSHIP	SECURITY	FIRE EXTINGUISHERS		-	
	GEM	YALA TOWNSHIP	SECURITY	LIGHTENING ARRESTERS		-	
	UGUNJA	SIGOMRE	SECURITY	IMPROVEMENT OF SECURITY OFFICER HOUSES AT TINGARE	EAST UHOLO	0	
		•		SUB TOTAL FOR SECURITY		2,000,000	
1	ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	LATRINES AT KODIERE MARKET CENTER		500,000	
1	ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	LATRINES AT RABAR MARKET CENTER		300,000	
1	ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	LATRINES AT URANGA SHOPING CENTRE		300,000	
2	ALEGO USONGA	SIAYA TOWNSHIP	IMPROVEMENT OF MARKETS	RENOVATION OF SIAYA MODERN MARKET		-	
3	ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF MARKETS	NO PROPOSALS		-	
4	ALEGO USONGA	NORTH ALEGO	IMPROVEMENT OF MARKETS	NO PROPOSALS		-	
5	ALEGO USONGA	USONGA	IMPROVEMENT OF MARKETS	NO PROPOSALS		-	
6	ALEGO USONGA	SOUTH EAST ALEGO	IMPROVEMENT OF MARKETS	NO PROPOSALS		-	
	ALEGO USONGA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	SIAYA TOWN	150,000,000	
	ALEGO USONGA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CATTLE AUCTION RING	SIAYA TOWN	3,000,000	
	BONDO	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	BONDO TOWN	150,000,000	
	BONDO	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKETS	USENGE TOWN	15,000,000	
	BONDO	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CATTLE AUCTION RINGS	BONDO TOWN	3,000,000	
	BONDO	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CATTLE AUCTION RINGS	USENGE TOWN	3,000,000	
	GEM	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKETS	YALA TOWN	15,000,000	

	UGUNJA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	UGUNJA TOWN	20,000,000	
	UGUNJA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CATTLE AUCTION RINGS	UGUNJA TOWN	3,000,000	
	UGUNJA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	UKWALA	10,000,000	
	RARIEDA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	MADIANY	10,000,000	
8	BONDO	EAST YIMBO	IMPROVEMENT OF MARKETS	MODERN SHADES IN MARKETS- NYAMONYE, KODINGA		-	_(DEFERRED _)
9	BONDO	WEST SAKWA	IMPROVEMENT OF MARKETS	IMPROVEMENT OF KAPIYO AND KAMENGA SHOPPING CENTRES TO MARKETS		-	_(DEFERRED _)
9	BONDO	WEST SAKWA	IMPROVEMENT OF MARKETS	UPGRADING OF GOT WINYO AND KANGO MARKETS		-	_(DEFERRED _)
9	BONDO	WEST SAKWA	IMPROVEMENT OF MARKETS	CONSTRUCTION OF TOILETS IN MARKETS		1,500,000	
10	BONDO	NORTH SAKWA	IMPROVEMENT OF MARKETS	CONSTRUCTION OF SHADE AT NDIRA KODIERA	AJIGO	-	_(DEFERRED _)
10	BONDO	NORTH SAKWA	IMPROVEMENT OF MARKETS	CONSTRUCTION OF SHADE AT BARKOBER	АВОМ	-	_(DEFERRED _)
10	BONDO	NORTH SAKWA	IMPROVEMENT OF MARKETS	CONSTRUCTION OF SHADE AT AJIGO MARKET	AJIGO	1,500,000	
10	BONDO	NORTH SAKWA	IMPROVEMENT OF MARKETS	CONSTRUCTION OF SHADES AT OPODA	BAR OPUK	-	_(DEFERRED _)
10	BONDO	NORTH SAKWA	IMPROVEMENT OF MARKETS	CONSTRUCTION OF SHADE AT DUNYA		-	_(DEFERRED _)
10	BONDO	NORTH SAKWA	IMPROVEMENT OF MARKETS	CONSTRUCTION OF SHADE AILA		-	_(DEFERRED _)
10	BONDO	NORTH SAKWA	IMPROVEMENT OF MARKETS	ANIMAL SHADE		-	_(DEFERRED _)
10	BONDO	NORTH SAKWA	IMPROVEMENT OF MARKETS	MINING SHADE		-	_(DEFERRED _)
11	BONDO	SOUTH SAKWA	IMPROVEMENT OF MARKETS	NO PROPOSALS		-	
12	BONDO	CENTRAL SAKWA	IMPROVEMENT OF MARKETS	NO PROPOSALS		-	

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13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	CONSTRUCTION OF SEVEN TOILETS IN MARKETS( GOMBE, OGERO, SIALA, KUDHO, KAMBARE, MABINJU AND ODENDO)		2,100,000	
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	CREATION OF NEW MARKETS AND TOILETS	BAGDAD KANYADET	-	
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	PURCHASE OF LAND FOR JUAKALI IN AKALA	AKALA	-	
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	FENCING/TOILETS	AKALA	1,500,000	
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	PUCHASE OF 3 ACRERS FOR STADIUM	AKALA	-	
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	INSTALLATION OF STREET LIGHTS	AKALA	3,000,000	
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	FENCING OF ODENDO MARKET	AKALA	500,000	
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	CONSTRUCTION OF SLAUGHTER HOUSE AND LAND PURCHASE	AKALA	-	_(DEFERRED _)
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	CREATION OF NEW MARKETS AND TOILETS	AKALA		_(DEFERRED _)
14	GEM	EAST GEM	IMPROVEMENT OF MARKETS	INSTALLING OF ELECTRICITY AND SECURITY LIGHTS		-	_(DEFERRED _)
14	GEM	EAST GEM	IMPROVEMENT OF MARKETS	BUILDING OF PIT LATRINE IN EVERY MARKET		4,500,000	
14	GEM	EAST GEM	IMPROVEMENT OF MARKETS	BUILDING SHADE IN EVERY MARKET		-	_(DEFERRED _)
14	GEM	EAST GEM	IMPROVEMENT OF MARKETS	BUILDING AND INSTALLING QUARRY MACHINES IN MBINGA & OTHER AREAS TO CREATE JOBS		-	_(DEFERRED _)
15	GEM	WEST GEM	IMPROVEMENT OF MARKETS	VIP TOILET AT APUOYO MARKET		500,000	
15	GEM	WEST GEM	IMPROVEMENT OF MARKETS	REPAIR OF BOREHOLES & TOILETS AT WAGAI MARKETS		1,000,000	
16	GEM	CENTRAL GEM	IMPROVEMENT OF MARKETS	REHABILITATION OF 3 MARKETS, NYANGESO, NYAWARA, WAGAI INCLUDING CONSRTRUCTION OF MODERN TOILETS		3,000,000	

17	GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS	SLAUGHTER HOUSE		-	_(DEFERRED _)
	GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS	CATTLE AUCTION RINGS	YALA TOWN	3,000,000	
18	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	CREATION OF NEW MARKETS AND TOILETS	BAGDAD KANYADET	-	_(DEFERRED _)
18	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	PURCHASE OF LAND FOR JUAKALI IN AKALA	AKALA	-	_(DEFERRED _)
18	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	PUCHASE OF 3 ACRERS FOR STADIUM	AKALA	-	_(DEFERRED _)
18	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	CREATION OF NEW MARKETS AND TOILETS	AKALA	-	_(DEFERRED _)
18	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS			2,000,000	
19	RARIEDA	EAST ASEMBO	IMPROVEMENT OF MARKETS	CONSTRUCTION OF MODERN MARKET		-	
19	RARIEDA	EAST ASEMBO	IMPROVEMENT OF MARKETS	CONSTRUCTION OF TOILETS IN MARKETS		1,500,000	
20	RARIEDA	WEST ASEMBO	IMPROVEMENT OF MARKETS	REHABILITATION OF ARAM MARKET		10,000,000	
21	RARIEDA	SOUTH UYOMA	IMPROVEMENT OF MARKETS	WATER POINTS AT NDIGWA MARKET	NDIGWA	-	
21	RARIEDA	SOUTH UYOMA	IMPROVEMENT OF MARKETS	VIP TOILET AT NDIGWA MARKET	NDIGWA	500,000	
21	RARIEDA	SOUTH UYOMA	IMPROVEMENT OF MARKETS	DUSTBINS	NDIGWA	-	
21	RARIEDA	SOUTH UYOMA	IMPROVEMENT OF MARKETS	RESTRUCTURING OF NDIGWA MARKET	NDIGWA	-	_(DEFERRED _)
22	RARIEDA	NORTH UYOMA	IMPROVEMENT OF MARKETS	RING ROAD AROUND MARKET-MADIANY		-	_(DEFERRED _)
22	RARIEDA	NORTH UYOMA	IMPROVEMENT OF MARKETS	RING ROAD AROUND MARKET-ARAM		-	_(DEFERRED _)
22	RARIEDA	NORTH UYOMA	IMPROVEMENT OF MARKETS	RING ROAD AROUND MARKET-RAGENGNI		-	_(DEFERRED _)
23	RARIEDA	WEST UYOMA	IMPROVEMENT OF MARKETS	NO PROPOSALS		-	

24	UGUNJA	SIDINDI	IMPROVEMENT OF	IMPROVEMENT OF MARKETS		2,000,000	
	OGOIGA	Sidiiddi	MARKETS	IN ROVENERY OF WARRETS		2,000,000	
24	UGUNJA	SIDINDI	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN TOILETS		500,000	
25	UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	ASANGO WEST		500,000	
25	UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	SOPHIA		500,000	
25	UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	KIRIND		500,000	
25	UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	NGOP		500,000	
25	UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	PURSCHASING LAND FOR LIVESTOCK SALE		-	
26	UGUNJA	UGUNJA	IMPROVEMENT OF MARKETS	NO PROPOSALS		-	
27	UGENYA	EAST UGENYA	IMPROVEMENT OF MARKETS	LIGEGA-MAHINGA-OJWANGA ROAD	ANYIKO	-	
27	UGENYA	EAST UGENYA	IMPROVEMENT OF MARKETS	MURRAMING OF LIGEGA-BOND ROAD		-	
27	UGENYA	EAST UGENYA	IMPROVEMENT OF MARKETS	GRADING ,MURRAMING,AND CULVERTING OF SIGOMRE-INUNGO ROAD		-	
27	UGENYA	EAST UGENYA	IMPROVEMENT OF MARKETS	INTENSIVE MURRAMING OF LINAO BRIDGE IN KODONGO	KATHIENO C	-	
27	UGENYA	EAST UGENYA	IMPROVEMENT OF MARKETS	OPENNING OF UMER MKT THROUGH BURANGA,MAHUI ,TO YOGO CENTRE	KATHIENO A	-	
27	UGENYA	EAST UGENYA	IMPROVEMENT OF MARKETS	LEVELLING,MURRAMING&BRIDGING		-	
27	UGENYA	EAST UGENYA	IMPROVEMENT OF MARKETS	OPENNING OF NYALENDA BURANGA ROAD		-	
27	UGENYA	EAST UGENYA	IMPROVEMENT OF MARKETS	OPENNING OF NYALENDA -UMER		-	
27	UGENYA	EAST UGENYA	IMPROVEMENT OF MARKETS	MURRAMING OF INUNGO-BAR NDEGE ROAD		-	
27	UGENYA	EAST UGENYA	IMPROVEMENT OF MARKETS	MURRAMING OF KONYA JUNCTION- LUTHEHE MKT		-	

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27	UGENYA	EAST UGENYA	IMPROVEMENT OF MARKETS	TARMACKING OF LIGEGA-SIHAYI		-	
28	UGENYA	UKWALA	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN TOILET		-	
29	UGENYA	WEST UGENYA	IMPROVEMENT OF MARKETS	NO PROPOSALS		-	
30	UGENYA	NORTH UGENYA	IMPROVEMENT OF MARKETS	NO PROPOSALS		-	
				SUB TOTAL FOR MARKETS		423,700,000	
	ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	GARBAGE TRUCK	SIAYA TOWN	8,000,000	
	ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	EXHAUSTER	SIAYA TOWN	15,000,000	
	BONDO	MAJOR URBAN CENTRES	ENVIRONMENT	GARBAGE TRUCK	BONDO TOWN	8,000,000	
	BONDO	MAJOR URBAN CENTRES	ENVIRONMENT	EXHAUSTER	BONDO TOWN	15,000,000	
1	ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	WASTE MANAGEMENT & DISPOSAL	SIAYA TOWN	10,000,000	
	BONDO	MAJOR URBAN CENTRES	ENVIRONMENT	WASTE MANAGEMENT & DISPOSAL	BONDO TOWN	10,000,000	
1	ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	SEWERAGE SYSTEM	SIAYA TOWN	5,000,000	
1	ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	SOIL & WATER CONSERVATIONS	SIAYA TOWN	2,000,000	
	BONDO	MAJOR URBAN CENTRES	ENVIRONMENT	SEWERAGE SYSTEM	BONDO TOWN	5,000,000	
	BONDO	MAJOR URBAN CENTRES	ENVIRONMENT	SOIL & WATER CONSERVATIONS	BONDO TOWN	2,000,000	
	BONDO	MAJO URBAN CENTRES	ENVIRONMENT	ACQUISITION OF DUMP SITES	USENGE TOWN	2,000,000	
15	GEM	YALA TOWNSHIP	ENVIRONMENT	GABBAGE DISPOSAL LAND	YALA TOWN	2,000,000	
	UGUNJA	MAJO URBAN CENTRES	ENVIRONMENT	ACQUISITION OF DUMP SITES	UGUNJA TOWN	2,000,000	
	UGENYA	MAJO URBAN CENTRES	ENVIRONMENT	ACQUISITION OF DUMP SITES	UKWALA TOWN	2,000,000	
1	ALEGO USONGA	SIAYA TOWNSHIP	ENVIRONMENT	NURSERIES ESTABLISHMENT		1,000,000	
1	ALEGO USONGA	SIAYA TOWNSHIP	ENVIRONMENT	PROTECTION OF WATER SPRINGS		-	
2	ALEGO USONGA	SOUTH EAST ALEGO	ENVIRONMENT	DEVELOPMENT OF TREE NURSERIES		-	
3	ALEGO USONGA	CENTRAL ALEGO	ENVIRONMENT	KADENGE BEACH TREE NURSERY	SOUTH CENTRAL ALEGO	-	
3	ALEGO USONGA	CENTRAL ALEGO	ENVIRONMENT	OBAMBO TINGA DAM TREE NURSERY ESTABLISHMENT	SOUTH CENTRAL ALEGO	-	
3	ALEGO USONGA	CENTRAL ALEGO	ENVIRONMENT	KOCHIENG NYANGOMA DAM TREE NURSERY	CENTRAL ALEGO	-	
3	ALEGO USONGA	CENTRAL ALEGO	ENVIRONMENT	TINGA KALENYJUOK DAM TREE NURSERY ESTABLISHMENT	CENTRAL ALEGO	-	
4	ALEGO USONGA	NORTH ALEGO	ENVIRONMENT	NO PROPOSAL		-	
5	ALEGO USONGA	WEST ALEGO	ENVIRONMENT	NO PROPOSAL		-	
6	ALEGO USONGA	USONGA	ENVIRONMENT	NO PROPOSAL		-	

7	BONDO	WEST YIMBO	ENVIRONMENT	SOLID WASTE MANAGEMENT		-
8	BONDO	WEST SAKWA	ENVIRONMENT	ESTABLISHMENT OF ONE TREE/FRUIT NURSERY IN EACH OF THE 20 VILLAGES		-
8	BONDO	WEST SAKWA	ENVIRONMENT	CONSTRUCTION OF VIP TOILETS IN ALL MARKET AND SHOPPING CENTERS/BEACHES		3,500,000
8	BONDO	WEST SAKWA	ENVIRONMENT	CONSTRUCTION OF WASTE DISPOSAL OR DUMPING SITES		-
8	BONDO	WEST SAKWA	ENVIRONMENT	CONDUCT ENVIRONMENTAL IMPACT ASSESSMENTS AT LUORE (UTONGA BAY)		-
8	BONDO	WEST SAKWA	ENVIRONMENT	ESTABLISHMENT OF 2 TREE NURSERIES AT TINGA AND KOBURU DAMS	NYAWITA	-
9	BONDO	WEST YIMBO	ENVIRONMENT	SOLID WASTE MANAGEMENT		-
10	BONDO	CENTRAL SAKWA	ENVIRONMENT	ESTABLISHMENT OF CENTRAL NURSERY TREE		1,000,000
10	BONDO	CENTRAL SAKWA	ENVIRONMENT	PLANTING TREES IN ALL THE HILLS		2,000,000
10	BONDO	CENTRAL SAKWA	ENVIRONMENT			-
11	BONDO	SOUTH SAKWA	ENVIRONMENT	TREE PLANTING AT GOT ABIERO HILL,MIGONO HILL, ABIMBO HILL, KOGOLA AND KARADUL PLAINS, 26 PRIMARY SCHOOLS\ SECONDARY, 10 BEACHES		2,000,000
12	BONDO	NORTH SAKWA	ENVIRONMENT	ESTABLISHEMENT OF CUMMUNITY TREE NURSARIES IN EACH SUBLOCATION		-
12	BONDO	NORTH SAKWA	ENVIRONMENT	ESTABLISHEMENT OF TREE NURSARIES IN PRIMARY SCHOOL		-
12	BONDO	NORTH SAKWA	ENVIRONMENT	TREE PLANTING AT OCHOT CATCHMENT		1,000,000
	GEM	SOUTH GEM	ENVIRONMENT	ENVIRONMENTAL CONSERVATION		2,000,000
	GEM	EAST GEM	ENVIRONMENT	SETTING UP TREE NURSERIES		1,000,000
	GEM	YALA TOWNSHIP	ENVIRONMENT	TREE PLANTING NURSERY		500,000
	GEM	WEST GEM	ENVIRONMENT	NO PROPOSAL		-
	GEM	NORTH GEM	ENVIRONMENT	NO PROPOSAL		-
	GEM	CENTRAL GEM	ENVIRONMENT	NO PROPOSAL		-
-	RARIEDA	NORTH UYOMA	ENVIRONMENT	MANAGEMENT OF WATER HYCINTH	DIAYA	2,000,000
20	RARIEDA	SOUTH UYOMA	ENVIRONMENT	PLANTING TREES - FOREST AT NAYA HILLS	NAYA	1,000,000
	RARIEDA	SOUTH UYOMA	ENVIRONMENT	RECEPTACLES AND TOILETS (2) AT LWANDA KOTIENO	NAYA	1,500,000
21	RARIEDA	WEST UYOMA	ENVIRONMENT	NO PROPOSAL		

22	RARIEDA	EAST ASEMBO	ENVIRONMENT	ESTABLISHMENT TREE NURSERY IN EVERY SUB LOCATION		2,500,000	
23	RARIEDA	WEST ASEMBO	ENVIRONMENT	NO PROPOSAL		-	
24	UGUNJA	UGUNJA	ENVIRONMENT	PLANTING TREES		1,000,000	
25	UGUNJA	SIGOMRE	ENVIRONMENT	NO PROPOSAL		-	
26	UGUNJA	SIDINDI	ENVIRONMENT	NO PROPOSAL		-	
27	UGENYA	UKWALA	ENVIRONMENT	NO PROPOSAL		-	
28	UGENYA	WEST UGENYA	ENVIRONMENT	CONSTRUCTION OF DYKES ALONG MAHAWI STREAM		5,000,000	
29	UGENYA	EAST UGENYA	ENVIRONMENT	NO PROPOSAL		-	
30	UGENYA	NORTH UGENYA	ENVIRONMENT	NO PROPOSAL		-	
	•		•	SUB TOTAL FOR ENVIRONMENT		69,000,000	
	BONDO	WEST YIMBO	MASTERPLAN DEVELOPMENT	MASTER PLAN DEVELOPMENT FOR USENGE TOWN		0	_(CONSOLID ATED_)
	BONDO	M AJOR URBAN CENTRE	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	USENGE TOWN	10,000,000	
	RARIEDA	MAJOR URBAM CENTRE	BUSPARK IMPROVEMENT	PROVISION OF BUS STAGE AT LWANDA KOTIENO & SECURITY LIGHTS	LWANDA KOTIENO	10,000,000	
	ALEGO USONGA	M AJOR URBAN CENTRE	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	SIAYA TOWN	20,000,000	
	BONDO	M AJOR URBAN CENTRE	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	BONDO TOWN	20,000,000	
	UGUNJA	M AJOR URBAN CENTRE	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	UGUNJA TOWN	10,000,000	
	GEM	M AJOR URBAN CENTRE	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	YALA TOWN	10,000,000	
	GEM	M AJOR URBAN CENTRE	BUSPARK IMPROVEMENT	DEVELOPMENT OF A LORRIES PARK	UGUNJA TOWN	10,000,000	
	!	!		SUB TOTAL FOR BUS PARKS	-	90,000,000	
	ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF BEACHES	VIP TOILET AT GANGU BEACH		1,000,000	
	ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF BEACHES	MODERN TOILET AT MIOSORI BEACH		1,000,000	
	ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION A MODERN TOILET AT NDAI FISH LANDING BAY		1,000,000	

ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF TOILETS AT KANYABOLI FISH LANDING BAY		1,000,000	
ALEGO USONG	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF KANYABOLI FISH LANDING BANDA		4,000,000	
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF KADENGE FISH LANDING BANDA		4,000,000	
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF NDAI FISH LANDING BANDA		3,000,000	
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF TOILETS AT KADENGE FISH LANDING BAY		1,000,000	
BONDO	WEST YIMBO	IMPROVEMENT OF BEACHES	CONSTRCTION OF 14 MODERN TOILETS		-	
BONDO	WEST YIMBO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF FISH PROCESSING PLANT	USENGE TOWN	-	_(DEFFERED_ )
BONDO	WEST SAKWA	IMPROVEMENT OF BEACHES	REMOVAL OF WATER WEEDS		3,000,000	
BONDO	WEST SAKWA	IMPROVEMENT OF BEACHES	FISH PROCESSING PLANT		-	
BONDO	MAJOR TOWNS	IMPROVEMENT OF BEACHES	BEACH ACCESS AND BEAUTIFICATION	USENGE TOWN	3,000,000	
	MAJOR TOWNS	IMPROVEMENT OF BEACHES	BEACH ACCESS AND BEAUTIFICATION	LWANDA KOTIENO	3,000,000	
BONDO	WEST YIMBO	IMPROVEMENT OF BEACHES	RENOVATION OF USENGE BEACH JETTY		2,000,000	
RARIEDA	EAST ASEMBO	IMPROVEMENT OF BEACHES	REHABILITATION OF ASEMBO BAY PIER TO PROMOTE TOURISM		3,000,000	
RARIEDA	EAST ASEMBO	IMPROVEMENT OF BEACHES	PROVISION OF COLD STORAGE AT KOKACH AND RALAYO BEACHES		-	
RARIEDA	SOUTH UYOMA	IMPROVEMENT OF BEACHES	KADIALA BEACH FISH BANDA AND COLD STORAGE	NDIGWA	-	_(DEFFERED_ )
RARIEDA	SOUTH UYOMA	IMPROVEMENT OF BEACHES	MODERN FISH BANDAS AT GUDWA BEACH WITH COLD STORAGE	LIETA	-	_(DEFFERED_ )
RARIEDA	SOUTH UYOMA	IMPROVEMENT OF BEACHES	PROVISION TOILETS AT KABUONG, KOPIATA, KOGOYE BEACHES	LIETA	3,000,000	
RARIEDA	SOUTH UYOMA	IMPROVEMENT OF BEACHES	MODERN FISH BANDAS AT MADUNDO BEACH WITH COLD STORAGE	NAYA	-	_(DEFFERED_ )

RARIEDA	SOUTH UYOMA	IMPROVEMENT OF BEACHES	CONSTRUCTION OF OMENA DRIER AT LWANDA BEACH	NAYA	5,000,000	
RARIEDA	EAST YIMBO	IMPROVEMENT OF BEACHES	BEACHES FENCING		-	
RARIEDA	NORTH UYOMA	IMPROVEMENT OF BEACHES	CONSTRUCTION OF FISH BANDA AND COLD STORAGE AT EITHER KOPIATA, KASIRI OR KONGONGA BEACH		-	_(DEFFERED
UGENYA	WEST UGENYA	IMPROVEMENT OF BEACHES	OPENING UP 3 BEACHES AT MASAT		-	_(DEFFERED
-		•	SUB TOTAL FOR BEACHES		38,000,000	
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	PROPOSED MODERN LIBRARY	SIAYA TOWN	15,000,000	
	MAJOR URBAN CENTRE	SPORTS AND CULTURE	PROPOSED MODERN LIBRARY	BONDO TOWN	15,000,000	
	MAJOR URBAN CENTR	SPORTS AND CULTURE	IMPROVEMENT OF STADIUM	BONDO TOWN	10,000,000	
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	IMPROVEMENT OF PARKS	SIAYA TOWN	5,000,000	
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	IMPROVEMENT OF STADIUM	SIAYA TOWN	15,000,000	
BONDO	SOUTH SAKWA	SPORTS AND CULTURE	REHABILITATION OF MIGWENA CULTURAL & SPORTS CENTRE	MIGWENA	10,000,000	
	MAJOR URBAN CENTRE	SPORTS AND CULTURE	CONSTRUCTION OF A SOCIAL HALL	SIAYA TOWN	8,000,000	
	MAJOR URBAN CENTRE	SPORTS AND CULTURE	CONSTRUCTION OF A SOCIAL HALL	BONDO TOWN	8,000,000	
ALEGO USONGA	USONGA	SPORTS AND CULTURE	MUHONDO STADIUM		-	_(DEFFERED
ALEGO USONGA	USONGA	SPORTS AND CULTURE	UHEMBO SPORTS GROUND		_	_(DEFFERED
ALEGO USONGA	USONGA	SPORTS AND CULTURE	HAWAGAYA SPORTS GROUND		-	_(DEFFERED
ALEGO USONGA	USONGA	SPORTS AND CULTURE	SPORTS DEVELOPMENT		-	
ALEGO USONGA	CENTRAL ALEGO	SPORTS AND CULTURE	BOXING FACILITY AT NDERE MARKET		3,000,000	

	ALEGO USONGA	CENTRAL ALEGO	SPORTS AND CULTURE	SPORTS ACADEMY AT OBAMBO MIXED SECONDARY SCHOOL	-	_(DEFFERED_
	RARIEDA	EAST ASEMBO	SPORTS AND CULTURE	CONSTRUCTION OF SOCIAL HALL AT KATOMBO	-	_(DEFFERED_ )
	UGUNJA	UGUNJA	SPORTS AND CULTURE	CONSTRUCTION OF SOCIAL HALL, GRADE FIELDS AND PROVIDE SPORTS EQUIPMENTS	-	_(DEFFERED_
	UGUNJA	UGUNJA	SPORTS AND CULTURE	CONSTRUCTION OF STUDIAM	-	_(DEFFERED_
			•	SUB TOTAL FOR SPORTS & CULTURE	89,000,000	
1	ALEGO USONGA	SOUTH EAST ALEGO	ELECTRICITY	ELECTRICITY INSTALLATION IN SECONDARY SCHOOLS	-	
1	ALEGO USONGA	SOUTH EAST ALEGO	ELECTRICITY	ELECTRICITY INSTALLATION IN PRIMARY SCHOOLS	-	
1	ALEGO USONGA	SOUTH EAST ALEGO	ELECTRICITY	ELECTRICITY INSTALLATION IN HEALTH CENTRES	-	
1	ALEGO USONGA	SOUTH EAST ALEGO	ELECTRICITY	RURAL ELECTRIFICATION	-	
2	ALEGO USONGA	WEST ALEGO	ELECTRICITY	ELECTRICITY AT UNYOLO SEC. SCH.	-	
3	BONDO	SOUTH SAKWA	ELECTRICITY			
4	BONDO	WEST SAKWA	ELECTRICITY	INSTALLATION OF POWER LINES FROM KAPIYO SECONDARY TO KAPIYO HEALTH CENTRE	-	_(DEFFERED_
4	BONDO	WEST SAKWA	ELECTRICITY	INSTALLATION OF POWER LINE TO ALL 6 PRIMARY SCHOOLS	-	_(DEFFERED_
4	BONDO	WEST SAKWA	ELECTRICITY	INSTALLATION OF MARANDA COMMUNITY POWER LINE TO UGADHI PRI SCHOOL AND MASITA KMTC MILENGA PRI SCHOOL	-	_(DEFFERED_
4	BONDO	WEST SAKWA	ELECTRICITY	INSTALLATION OF POWER LINE FROM KOYUCHO JUNCTION -GUNDA SIGOMRE PRI. SCH.	-	_(DEFFERED_
4	BONDO	WEST SAKWA	ELECTRICITY	INSTALATION OF POWER LINE FROM NYAWITA JUNCTION-YIEKE-NYAWITA PRI. SCHOOL AND NYAWITA SEC SCHOOL 3KM	-	_(DEFFERED_
4	BONDO	WEST SAKWA	ELECTRICITY	INSTALLATION OF POWER LINE FROM BAR OPUK JUNCTION-BAR OPUK SHOPPING CENTRE-OBEDI PRI. SCH. 2KM	-	_(DEFFERED_

4 BONDO	WEST SAKWA	ELECTRICITY	INSTALLATION OF POWER LINE FROM BONDO WATER INTAKE -GOT WINYO DISPENSARY 2KM	_ (DEFFERED_
4 BONDO	WEST SAKWA	ELECTRICITY	INSTALLATION OF POWER LINE FROM SINAPANGA JUNCTION-BAR KAWAGA PRI. SCH. 2KM	(DEFFERED_ )
4 BONDO	WEST SAKWA	ELECTRICITY	INSTALLATION OF POWER LINE FROM NYAMIRA GIRLS-KANGO CENTRE	(DEFFERED_ )
4 BONDO	WEST SAKWA	ELECTRICITY	INSTALLATION OF POWER LINE FROM BONDO SUB-STATION-NYAMIRA PRI. 8KM	(DEFFERED_ )
4 BONDO	WEST SAKWA	ELECTRICITY	INSTALLATION OF POWER LINE FROM BONDO SUB-STATION-OBEDI PRI. 6KM	(DEFFERED_ )
4 BONDO	WEST SAKWA	ELECTRICITY	INSTALLATION OF POWER LINE FROM BONDO SUB-STATION-NYAKASUMBI AND ULOMA PRI. 4KM	(DEFFERED_ )
5 BONDO	EAST YIMBO	ELECTRICITY	ELECTRICITY TO PRIMARY SCHOOLS AND HEALTH FACILITIES	(DEFFERED_ )
6 BONDO	SOUTH SAKWA	ELECTRICITY	INSTALLATION OF POWER LINES FROM OUYA-NYAGUDA	(DEFFERED_ )
6 BONDO	SUOTH SAKWA	ELECTRICITY	INSTALLATION OF POWER LINES FROM OUYA-KOYEYE	(DEFFERED_ )
6 BONDO	SUOTH SAKWA	ELECTRICITY	INSTALLATION OF POWER LINES FROM WAGUSU-ABIMBO	(DEFFERED_ )
7 BONDO	WEST YIMBO	ELECTRICITY		-
8 GEM	YALA TOWNSHIP	ELECTRICITY	STREET LIGHTING- YALA JUNCTION- MUHOHO	-
8 GEM	YALA TOWNSHIP	ELECTRICITY	TRANSFORMERS AT MADIRI, LUERO, ARUDE, UHONGA, ANYIKO HOTEL, KOSORO & SARIKA VILLAGES	-
8 GEM	YALA TOWNSHIP	ELECTRICITY	STREET LIGHTING- YALA JUNCTION-HOSP- RAILWAY CROSSING	-
9 GEM	CENTRAL GEM	ELECTRICITY	PROVISION OF ELECTRICITY AT SINWO, OLENGO-SIRIMBA AREA, MASINDE AREA	-
10 GEM	WEST GEM	ELECTRICITY	MALUNGA POLYTECHNIC AND OPAL PRI. SCHOOL	-
10 GEM	WEST GEM	ELECTRICITY	POWER LINE FROM ULAMBA-BAR KATADO PRI SCH.	-

10	GEM	WEST GEM	ELECTRICITY	MALUNGA SEC. SCH., MALUNGA PRI., BARKWANDU PRI. SCH.		-
10	GEM	WEST GEM	ELECTRICITY	KOMUOK RESOURCE CENTRE AND CHIEF'S CAMP		-
10	GEM	WEST GEM	ELECTRICITY	KOTOO PRI. SCH AND NGUGE HEALTH CENTRE		-
10	GEM	WEST GEM	ELECTRICITY	STREET/FLOODLIGHTS IN NYAGONDO, WAGAI & APUOYO MARKETS		3,000,000
10	GEM	WEST GEM	ELECTRICITY	MALUNGA POLYTECHNIC AND OPAL PRI. SCHOOL		-
10	GEM	WEST GEM	ELECTRICITY	POWER LINE FROM ULAMBA-BAR KATADO PRI SCH.		-
11	GEM	SOUTH GEM	ELECTRICITY			
12	RARIEDA	SOUTH UYOMA	ELECTRICITY	SUPPLY OF ELECTRICITY TO ALL LEARNING INSTITUTIONS	NDIGWA	-
13	RARIEDA	NORTH UYOMA	ELECTRICITY	STRET/FLOOD LIGHTS IN MADIANY		4,000,000
13	RARIEDA	NORTH UYOMA	ELECTRICITY	STRET/FLOOD LIGHTS IN ARAM		4,000,000
14	RARIEDA	SOUTH UYOMA	ELECTRICITY	LIGHTING PROVISION	NDIGWA	2,000,000
14	RARIEDA	SOUTH UYOMA	ELECTRICITY	ELECTRICITY IN HOSPITALS AND LEARNING ISTITUTIONS	LIETA	-
14	RARIEDA	SOUTH UYOMA	ELECTRICITY	ELECTRICITY IN SCHOOLS AND BEACHES	NAYA	-
15	UGENYA	NORTH UGENYA	ELECTRICITY	PROVISION OF FLOOD LIGHTS	SEGA	4,000,000
16	UGENYA	UKWALA	ELECTRICITY	SUPPLY OF ELECTRICITY FOR SIMUR PRIMARY SCHOOL	SIMUR	2,000,000
17	UGUNJA	SIGOMERE	ELECTRICITY			-
18	UGUNJA	SIDINDI	ELECTRICITY	SUPLY OF ELECTRICITY		-
18	UGUNJA	SIDINDI	ELECTRICITY	STREET LIGHTING IN MARKETS		4,000,000
18	UGUNJA	SIDINDI	ELECTRICITY	INSTALLATION OF ELECTRICITY SCHOOLS		-
19	UGUNJA	UGUNJA	ELECTRICITY	INSTALLATION OF ELECTRICITY SCHOOLS		-
		NORTH UYOMA	ELECTRICITY	STRET/FLOOD LIGHTS IN RAGENGNI		-
	ALEGO USONGA	MAJOR URBAN CENTRES	ELECTRICITY	STREET LIGHTING/FLOOD LIGHTS	SIAYA TOWN	20,000,000
	BONDO	MAJOR URBAN CENTRES	ELECTRICITY	STREET LIGHTING/FLOOD LIGHTS	BONDO TOWN	20,000,000
	UGUNJA	MAJOR URBAN CENTRES	ELECTRICITY	FLOOD LIGHTS IN MARKETS	UGUNJA TOWN	5,000,000
	GEM	MAJOR URBAN CENTRES	ELECTRICITY	FLOOD LIGHTS IN MARKETS	YALA TOWN	5,000,000
	BONDO	MAJOR URBAN CENTRES	ELECTRICITY	FLOOD LIGHTS IN MARKETS	USENGE	5,000,000
	UGENYA	MAJOR URBAN CENTRES	ELECTRICITY	FLOOD LIGHTS IN MARKETS	UKWALA TOWN	5,000,000

EXECUTIVE	HEADQUARTERS	ELECTRICITY	INSTALLATION OF TEN TRANSFORMERS IN THE COUNTY		20,000,000	
•		•	SUB TOTAL FOR ELECTRICITY	'	103,000,000	
	MAJOR URBAN CENTRES	ROADS	UPGRADING OF URBAN ACCESS ROADS	SIAYA TOWN	100,000,000	_(PHASE 1_)
BONDO	MAJOR URBAN CENTRES	ROADS	UPGRADING OF URBAN ACCESS ROADS	BONDO TOWN	80,000,000	_(PHASE 1_)
UGUNJA	MAJOR URBAN CENTRE	ROADS	UPGRADING OF URBAN ACCESS ROADS	UGUNJA TOWN	10,000,000	_(PHASE 1_)
BONDO	MAJOR URBAN CENTRES	ROADS	UPGRADING OF URBAN ACCESS ROADS	USENGE TOWN	10,000,000	_(PHASE 1_)
GEM	MAJOR URBAN CENTRES	ROADS	UPGRADING OF URBAN ACCESS ROADS	YALA TOWN	10,000,000	_(PHASE 1_)
RARIEDA	MAJOR URBAN CENTRE	ROADS	UPGRADING OF URBAN ACCESS ROADS	MADIANY TOWN	10,000,000	_(PHASE 1_)
UGENYA	MAJOR URBAN ROADS	ROADS	UPGRADING OF URBAN ACCESS ROADS	UKWALA TOWN	15,000,000	_(PHASE 1_)
	HEADQUARTERS	ROADS	EMERGENCY COUNTY ROADS FUND		40,000,000	275,000,000
	WEST ALEGO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
1 ALEGO USONGA	WEST ALEGO	ROADS	OPENING,GRADING AND MURRAMING OF - OLOO (CONNECTING HAWINGA-BORO GANG ROAD)		-	
1 ALEGO USONGA	WEST ALEGO	ROADS	OPENING,GRADING AND MURRAMING OF - MWER -RESUGU ROAD		-	
1 ALEGO USONGA	WEST ALEGO	ROADS	CULVERT INSTALLING OF BRIDGE ALONG OLOO ROAD		-	
1 ALEGO USONGA	WEST ALEGO	ROADS	CULVERT INSTALLING OF KOKUOM BRIDGE		-	
1 ALEGO USONGA	WEST ALEGO	ROADS	OPENING,GRADING OF MURRAMING OF SIRINDE		-	
1 ALEGO USONGA	WEST ALEGO	ROADS	OPENING, GRADING AND OF SIRINDE PRI SCHOOL-BENGE HEALTH CENTER		-	
1 ALEGO USONGA	WEST ALEGO	ROADS	CONSTRUCTION OF A BRIDGE AT UPPER SIROMBI KAUGAGI UDENDA		-	
1 ALEGO USONGA	WEST ALEGO	ROADS	REHABILITATION OF MWER SEC SCHOOL ROAD IN MAHOLA UKWE SUBLOCATION		-	
1 ALEGO USONGA	WEST ALEGO	ROADS	OPENNING, GRADING AND MURRAMING OF KODIERE UYIKO-OTOK ROAD WITH ONLINE OF CULVERT/BRIDGE IN KODIERE SUBLOCATION		-	
1 ALEGO USONGA	WEST ALEGO	ROADS	GRADING AND MURRAMING OF ALEGO- UGUNJA OSOWO ROAD AND A BRIDGE		-	

1 ALEGO USONG	WEST ALEGO	ROADS	OPENING,GRADING AND MURRAMING OF KALKADA MWER SEC SCHOOL ROAD	-
1 ALEGO USONG	WEST ALEGO	ROADS	OPENING,GRADING AND MURREMING OF URANGA-WANFEDIA HEAKTH CENTER ROAD	-
	USONGA	ROADS	ALLOCATION FOR ROAD WORKS	10,000,000
2 ALEGO USONG	A USONGA	ROADS	OPENING, GRADING AND MURRAMING OF NYADORERA-NYAMBUYE ROAD	-
2 ALEGO USONG	A USONGA	ROADS	OPENING,GRADING AND MURRAMING OF SIVIMBA-MAYONI-MAHERO-BENGA ROAD IN NYADORERA A	-
2 ALEGO USONG	A USONGA	ROADS	OPENING,GRADING AND MURRAMING OF NYADORERA-MAHENGU-UINGI ROAD IN NYADORERA A	-
2 ALEGO USONGA	A USONGA	ROADS	OPENING, GRADING AND MURRAMING OF HARAMBEE-KAMALUNGA- NYADORERA QUERRY ROAD IN NYADORERA A	-
2 ALEGO USONG	A USONGA	ROADS	OPENING,GRADING AND MURRAMING OF (OCEAMIA) NYAWANGA-OLOO ORENGO - BENGA ROAD IN NYADORERA A	-
2 ALEGO USONG	A USONGA	ROADS	OPENING, GRADING AND MYRREMING OF HARAMBEE-GORO- ROAD IN NYADORERA A	-
2 ALEGO USONG	A USONGA	ROADS	OPENING, GRADING AND MURRAMING OF KOGOYA -LUNYU ROAD IN NYADORERA A	-
2 ALEGO USONGA	A USONGA	ROADS	OPENING, GRADING AND MURRAMING LEGIO MARIA- URENGA-KOLOMA ROAD IN NYADORERA	-
2 ALEGO USONG	A USONGA	ROADS	OPENING, GRADING AND MURRAMING OF NYAMISI- BENGA ROAD IN NYADORERA	-
2 ALEGO USONGA	A USONGA	ROADS	OPENING, GRADING AND MURREMING OFNYADORERA -MUHONDO STIDIVIN ROAD IN NYADORERA	-
2 ALEGO USONGA	A USONGA	ROADS	UHEMBO,NYANDEHO,NYADORERA ACCESS ROAD	-
2 ALEGO USONG		ROADS	UHEMBO,-BENGA ACCESS ROAD	-
2 ALEGO USONG	A USONGA	ROADS	MUHUR-LUNYA ACCESS ROAD	-

2	ALEGO USONGA	USONGA	ROADS	DIBUORO TO BUKHOBA ACCESS ROAD		-
2	ALEGO USONGA	USONGA	ROADS	MAHUR, MAOH, MAHANGA RWAMBWA, HEALH CENTRE ACCESS ROAD		-
2	ALEGO USONGA	USONGA	ROADS	SIDUNDO,SUMBA DISPENSARY,UDAMAYI PRIMARY ACCESS ROAD		-
2	ALEGO USONGA	USONGA	ROADS	NDAGAYWA, LIGEGA ACCESS ROAD		-
2	ALEGO USONGA	USONGA	ROADS	KOKUMUGA, MLAMBO, ULUPI, UWASI ACCESS ROAD		-
2	ALEGO USONGA	USONGA	ROADS	KUMUHUMA, KOKEKA, UWASI ACCESS ROAD		-
2	ALEGO USONGA	USONGA	ROADS	SIAMUNGU, KOBOTA, LUHWA/SCHEME ACCESS ROAD		-
2	ALEGO USONGA	USONGA	ROADS	KAHAYOMBE, KOMWEMBE ACCESS ROAD		-
2	ALEGO USONGA	USONGA	ROADS	MAOH, UWASI ACCESS ROAD		-
		NORTH ALEGO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF A NEW ROAD FROM ULALO- NINA- HULUDHI WANANGURE	NYAMILA	-
3	ALEGO USONGA	NORTH ALEGO	ROADS	GRAVELLING OF MBAGA-NYAKONGO-GOT OYENGA ROAD 6KM	NYAGUNGA	-
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF A NEW ROAD FROM NYALGUNGA-RALWA-KALUO HEALTH CENTER AND INSTALLING CULVERT AT RALWA STREAM		-
3	ALEGO USONGA	NORTH ALEGO	ROADS	CONSTRUCTION OF KARUBEN-KAOT BRIDGE	комого	-
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF NDERE- LUANDA ROAD		-
3	ALEGO USONGA	NORTH ALEGO	ROADS	GRADING AND CULVERT OF GOMBE PONY ANGASA ROAD		-
3	ALEGO USONGA	NORTH ALEGO	ROADS	CONSTRUCTION OF ULIDHI -KOWET CULVERT		-
3	ALEGO USONGA	NORTH ALEGO	ROADS	CONSTRACTION AT SANG-SIDOKO CULVERT		-
3	ALEGO USONGA	NORTH ALEGO	ROADS	CONSTRACTION OF KABUOGE- OYUMA PRI SCHOOL CULVERT		-
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF ALUNY -UMALA- PUNDO KOBIERO WITH FOOT BRIDGE	UMALA	-

3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING FULUDHI -USULA ROAD WITH A CULVERT		-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF KJAIRO- UREWE ROAD	OLWA	-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF USALA-KOGWEYO-OGONGO- BAR MOYOYO ROAD		-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF SADHALO- OOWINO NYAKAKO ROAD		-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF BAR MAYOYO- WANGA JAWNI- UREWE KOKEYA ROAD		-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF NINA -ULALO- KAREMO ROAD	ULAFU	-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OFBARKODHIAMBO- WADHORE ROAD		-	
4	ALEGO USONGA	SOUTH ALEGO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
5	ALEGO USONGA	SOUTH EAST ALEGO	ROADS	SIAYA-AKALA ROAD MURRUMING ROAD AND BRIDGES		-	
5	ALEGO USONGA	SOUTH EAST ALEGO	ROADS	RURAL ACCESS ROADS		-	-
5	ALEGO USONGA	SOUTH EAST ALEGO	ROADS	ROAD MAINTENANCE		-	
		CENTRAL ALEGO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON NAYBERA-OBAMBO-PANYAKO- KUBAR SCH-URIM		-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON YENGA-OBAMBO-PANYAKO 3KM RD		-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON KUBAR-KANYABOLI SCH-NDAI SCH-GANGU RD		-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON KANYABOLI-KADHAI 4KM RD		-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON KALENYJUOK SCHOOL 0.7KMRD	OJWANDO	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON KANYABOLI SCHOOL 3KMRD	OJWANDO	-	

6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON KALENYJUOK-UYUGU 3KMRD	OJWANDO	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON KANYANGO-GENDRO SCH- KAKUOYO 3KMRD	KADENGE	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON KAMLAG-KAGILA-RADOL 1.5KMRD	KADENGE	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON KAMLAG-NUMBA-OMULO- RABUOGI 2KM RD	KADENGE	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON KANYAMAGI-KANYANGO 3KM RD	KADENGE	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON SEJE-KAMLAG-RATUORO 4KM RD	BAR-OLEGO/ KADENGE	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON SEJE-KAMLAG (A&B) 2KM RD	BAR-OLEGO/ KADENGE	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON BAR OLENGO-NYABERA- NYALUNYA 4KM RD	BAR-OLEGO/ KADENGE	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON KALENYJUOK-UYUGU-BAR ORIANG 6KM RD	OJWANDO A/ KOCHIENG A	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON OGANGA 5KM RD	OJANDO A/ KOCHIENG A	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON UNYIKO SCH-OSORO MKT 3KM RD	KOCHIENG A & B	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON BORO-UMAJE-KATONDE- SEGERE 6KM RD	OJWANDO A/ KOCHIENG A	-	

6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON AGUL-UHANYA-AHAGO- OLENGO 4KM RD	КОКЕУО	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON AGUL VILLAGE 3KM RD	КОКЕУО	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON NDERE-NYALGUGU-SIRONGO- NYADHI 5KM RD	KAKUM KOMBEWA	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON NYAGWELA PRI SCH ACCESS ROAD 2KM RD	KOCHIENG B	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON OSORO-MALELE 3KM RD	KOCHIENG B	-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON BAR OLENGO-NYALUNYA 2KM RD		-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON NAYA-SALOMA DAM 2KM RD		-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON NDAI BEACH 1KM RD		-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON KATHIENO-KOMOL 2KM RD		-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON KALENYJUOK-UYUGU-BAR- ORIANG 6KM RD		-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON OGANGA ROAD 4KM RD		-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON OMUGO-ADUWA-3KM RD		-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON ADUWA-NYASANGA 3KM RD		-	
6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON LIGANWA-BAR KOGOLA 3KM RD		_	

6	ALEGO USONGA	CENTRAL ALEGO	ROADS	GRADING, MURRUMING, INSTALLATION OF BRIDGES ON LIGANWA-OKALO 5KM RD		-
		WEST YIMBO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
7	BONDO	WEST YIMBO	ROADS	HANGE-NYENYE- SIUGU ROAD		-
7	BONDO	WEST YIMBO	ROADS	MAGETA RING ROAD		-
7	BONDO	WEST YIMBO	ROADS	OPENING OF GOYE COURSE WAY		-
7	BONDO	WEST YIMBO	ROADS	SIDHO ANYAGA ROAD		-
		NORTH SAKWA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
8	BONDO	NORTH SAKWA	ROADS	OPODA TO KOBER ROAD 7.1KM MURRAMING	AJIGO	-
8	BONDO	NORTH SAKWA	ROADS	NYAWITA-NDIRA RIVER YALA MURRAMING		-
8	BONDO	NORTH SAKWA	ROADS	GOIBEI OCHOT OYIENG ATIELA FACE TWO OPENING AND GRADING		-
8	BONDO	NORTH SAKWA	ROADS	OPENING AND GRADING OF 3.5KM		-
8	BONDO	NORTH SAKWA	ROADS	LWALA PRIMARY SCHOOL TO ONYANGO OLWA TO ODHANO		-
8	BONDO	NORTH SAKWA	ROADS	LAKE BREEZE-KODUOL-KODUMO KM ROAD MURRAMING	BAR KOWINO	-
8	BONDO	NORTH SAKWA	ROADS	BAR KOWINO-KIBUYE-DUNYA ROAD MURRAMING AND CULVERTING		-
8	BONDO	NORTH SAKWA	ROADS	TINGA KODUMO-DIER AORA - BAR KOWINO SECONDARY ROAD MURRAMING		-
8	BONDO	NORTH SAKWA	ROADS	KOCHOLA TO YAWO KORWA ROAD - MURRAMING		-
8	BONDO	NORTH SAKWA	ROADS	WANG'AROT-KADIWO ROAD		-
8	BONDO	NORTH SAKWA	ROADS	MURRAMING AND CULVERTING		-
8	BONDO	NORTH SAKWA	ROADS	MIRUKA DAM TO SIAGE PRIMARY SCHOOL ROAD		-
8	BONDO	NORTH SAKWA	ROADS	BONDO TOWNSHIP TO BAR MUOFU PRIMARY ROAD - MURRAMING		-
8	BONDO	NORTH SAKWA	ROADS	KOLWERU-KAMITO-KIPASI ROAD- OPENING, GRADING AND MURRAMING		-
8	BONDO	NORTH SAKWA	ROADS	MATANGE - KIPASI ROAD OPENING, GRADING AND MURRAMING		-
8	BONDO	NORTH SAKWA	ROADS	AJIGO-AILA TO JERUSALEM, GRADING AND MURRAMING 6.5KM	BARCHANDO	-

8	BONDO	NORTH SAKWA	ROADS	MAJIWA TO BARCHANDO-GRADING AND MURRAMING 4.5KM		-
8	BONDO	NORTH SAKWA	ROADS	MAJIWA TO NAMBA KARAYA GRADING AND MURRAMING 4.5KIM		-
8	BONDO	NORTH SAKWA	ROADS	KAUDI-GWARA ROAD-GRADING AND MURRAMING 3.5KM		-
8	BONDO	NORTH SAKWA	ROADS	EX. NYABENGE PRIMARY SCHOOL MAIN ROAD	ABOM	-
8	BONDO	NORTH SAKWA	ROADS	FROM OKOLA PRIMARY SCHOOL TO KOBER MARKET VIA KARABUOGI TO OKOLA (OKOLA CULVERT)		-
8	BONDO	NORTH SAKWA	ROADS	RIVER YALA BRIDGE-NYANDIEK VIA KARABUOGI TO OCKOLA PRIMARY SCHOOL		-
8	BONDO	NORTH SAKWA	ROADS	OKOLA PRIMARY SCHOOL-NYANDIEK VIA KONYANGO MITERE TO NDORI AKALA ROAD ESTIMATED		-
8	BONDO	NORTH SAKWA	ROADS	EX. NDORI/NGIYA RD TO NDIRA PRIMARY AND SECONDARY SCHOOL		-
8	BONDO	NORTH SAKWA	ROADS	NDIRA PRIMARY VIA KAWERE CULVERT TO ALIA CHIEF CAMP		-
8	BONDO	NORTH SAKWA	ROADS	CHIEF CAMP TO NGOP YOGO PRIMARY SCHOOL		-
8	BONDO	NORTH SAKWA	ROADS	NGOP YOGO TO MASINYA DISPENSARY		-
8	BONDO	NORTH SAKWA	ROADS	EX. KOBER MARKET TO LWANDA TO WATER PROJECT (GUNDRAW), LUANDA CULVERT		-
8	BONDO	NORTH SAKWA	ROADS	EX. NDIRO/NGIYA ROAD VIA KAMADIGO TO KAMNARA PRIMARY SCHOOL		-
8	BONDO	NORTH SAKWA	ROADS	EX. AILA CHIEF CAMP VIA CHIEF OGWANGA'S TO KAMNARA PRIMARY		-
8	BONDO	NORTH SAKWA	ROADS	ROAD FROM KAMNARA PRIMARY SCHOOL TO NDIRA-KODIERA MARKET		-
	BONDO	SOUTH SAKWA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
9	BONDO	SOUTH SAKWA	ROADS	CONSTRUCTION OF MIGWENA-WICHLUM ROAD 10KM		-
9	BONDO	SOUTH SAKWA	ROADS	NDUATI-KAWENWA BRIDGE		-

9	BONDO	SOUTH SAKWA	ROADS	ARUDE-ABER BRIDGE	-
9	BONDO	SOUTH SAKWA	ROADS	MIGWENA-KAWERE-WAGUSU ROAD 12 KM	-
9	BONDO	SOUTH SAKWA	ROADS	WAGUSU-NYAGUDA ROAD 10KM	-
9	BONDO	SOUTH SAKWA	ROADS	WAGUSU-NYABIMBO-CHAMAGAHA-KOYAYA RD 14KM	-
9	BONDO	SOUTH SAKWA	ROADS	KOPOLO - KAJALANG'O-GOMBE ROAD 10KM	-
9	BONDO	SOUTH SAKWA	ROADS	OPENING, GRADING AND MURRUMING OF ANYUONGI-KOLANGO-KOBUNE-ONYAYE- MARANYONA-WAGUSU ROAD 20KM	-
9	BONDO	SOUTH SAKWA	ROADS	OPENING, GRADING AND MURRUMING OF GOMBE-AKOKO-MITIRO ROAD 12KM	-
9	BONDO	SOUTH SAKWA	ROADS	OPENING, GRADING AND MURRUMING OF GUL KOYANDO-ONGAYA-MABINJU- MIGWENA-MATANGWE ROAD 20KM	-
9	BONDO	SOUTH SAKWA	ROADS	OPENING, GRADING AND MURRUMING OF NYAMIRE-KONGUNGA-KOPUL-KOPOLO ROAD 12KM	-
9	BONDO	SOUTH SAKWA	ROADS	OPENING, GRADING AND MURRUMING OF KOIRO-LUDHI-KOCHILO-WICHLUM ROAD 18KM	-
9	BONDO	SOUTH SAKWA	ROADS	OPENING, GRADING AND MURRUMING OF KODEK-PESA ODONG ROAD 7KM	-
		WEST SAKWA	ROADS	ALLOCATION FOR ROAD WORKS	10,000,000
10	BONDO	WEST SAKWA	ROADS	TARMACKING OF KAPIYO JUNCTION TO UTONGA BEACH AND INTAKE ROAD (7KMS)	-
10	BONDO	WEST SAKWA	ROADS	MURRAMING OF OELE KAMENGA SINYANYA ROAD (5KMS)	-
10	BONDO	WEST SAKWA	ROADS	OPENING OF KAPIYO-KOMUNGO ROAD (3 KMS)	-
10	BONDO	WEST SAKWA	ROADS	KAGOLLA-MAGAWA PRY-UGAMBE BEACH RD(12KM)	-
10	BONDO	WEST SAKWA	ROADS	NG'IYA-ALARA RD (4KM)	-
10	BONDO	WEST SAKWA	ROADS	NG'IYA-NYADUNYI-SINYANYA RD (4KMS)	-

10	BONDO	WEST SAKWA	ROADS	GOMA-KAPIYO HEALTH CENTRE-MAGAWA PRIMARY SCHOOL-UGAMBA BEACH ROAD (7KMS)	-
10	BONDO	WEST SAKWA	ROADS	NG'IYA-NDERE-MARANDA RD (3 KMS)	-
10	BONDO	WEST SAKWA	ROADS	KAMBANJO/UGANDHI B/NYAMIRA (OPENING AND MURRAMING) -10KM	-
10	BONDO	WEST SAKWA	ROADS	MASITA JUNCTION MILINGA PRIMARY SCHOOL (MURAMMING) 12 KM	-
10	BONDO	WEST SAKWA	ROADS	KAMBANJO/ULONGI/GOT MATAR (GRADING AND MURAMMING) 22KM	-
10	BONDO	WEST SAKWA	ROADS	MARANDA NYAMIRA ROADS (GRADING AND MURAMMING) 3KM	-
10	BONDO	WEST SAKWA	ROADS	INSTALLATION OF CULVERTS AT MARANDA RANCHING, KOYUGI, PUNDO NYONYUOL AND KENGA DAM (8)	-
10	BONDO	WEST SAKWA	ROADS	GRADING AND MURRUMING OF KOYUCHO JUNCTION-JAGUGA-NDIRA MARKET 22KM	-
10	BONDO	WEST SAKWA	ROADS	GRADING AND MURRUMING OF BAR KAWAGA JUNCTION-BAR OPUK-OPODA- NDIRA, 6KM	-
10	BONDO	WEST SAKWA	ROADS	GRADING AND MURRUMING OF BAR OPUK- OBEDI PRI-JARAMOGI OGINGA ODINGA UNIVERSITY 5KM	-
10	BONDO	WEST SAKWA	ROADS	GRADING AND MURRUMING OF OTUMBA- SINAPANGA 3KM	-
10	BONDO	WEST SAKWA	ROADS	INSTALLATION OF CULVERTS AT SILALA, OTUMBA AND PAP KOTIGO WET SPOTS	-
		CENTRAL SAKWA	ROADS	ALLOCATION FOR ROAD WORKS	10,000,000
11	BONDO	CENTRAL SAKWA	ROADS	TARMACING/BITUMEN CONSTRUCTION OF BONDO-NANGO-UYAWI-LIENDA (18KM), NANGO-SIRONGA- WAGUSU (13KM)	-
11	BONDO	CENTRAL SAKWA	ROADS	GRADING AND MURREMING OF KOPOLO-WAGUSU	-

11	BONDO	CENTRAL SAKWA	ROADS	CONSTRUCTION OF DRAINAGE AND THE MAIN BONDO-NANGO-UYAWI-LIUNDA-BANGA ANDNANGO SIRONGA WAGUSU RD	-
11	BONDO	CENTRAL SAKWA	ROADS	GRAVELLING OFWAGUSU-YAMO OLOKO- LIUNDA RD,ODONGO MANGAKO- WARIANDA-SIRONGO,	-
		EAST YIMBO	ROADS	ALLOCATION FOR ROAD WORKS	10,000,000
12	BONDO	EAST YIMBO	ROADS	GRAVELLING OF KOKOYO-WAMBASA- OGAM-DARAJA ROAD	-
12	BONDO	EAST YIMBO	ROADS	GRAVELLING OF YAW PACHI-MUGUNA- KOWINYO-BONDO KWACH-ULUNGO DISP ROAD	-
12	BONDO	EAST YIMBO	ROADS	GRAVELLING OF JUSA-ALINGA-UNYEJIRA- RANGOMBE ROAD	-
12	BONDO	EAST YIMBO	ROADS	GRAVELLING OF KOMUNGU-GOT MATAR- ABIDHA-OTHACH DISP-MAGOMBE PRI-BAR OKWIRI MARKET ROAD	-
12	BONDO	EAST YIMBO	ROADS	GRAVELLING OF GOT MATAR-ULONGI MARKET-BAR OKWIRI MARKET ROAD	-
12	BONDO	EAST YIMBO	ROADS	GRAVELLING OF DARAJA-ACHAYE RACH- KASAU PRI-BAR KANYANGO JUNCTION ROAD	-
		CENTRAL GEM	ROADS	ALLOCATION FOR ROAD WORKS	10,000,000
13	GEM	CENTRAL GEM	ROADS	GRADING AND MURRAMING, BUSH CLEARING OF SIRIWO-MIGOSI ROAD	-
13	GEM	CENTRAL GEM	ROADS	GRADING AND MURRAMING, BUSH CLEARING OF SIPOKLO-GONGO ROAD	-
13	GEM	CENTRAL GEM	ROADS	OPENING,GRADING OF MURRAMING OF KOKUMU-NYAGWESO -GONGO ROAD	-
13	GEM	CENTRAL GEM	ROADS	OPENING,GRADING OFMURRAMING OF NYAGWESO-SIRIWO-WAGAI ROAD	-
13	GEM	CENTRAL GEM	ROADS	OPENING,GRADING,MURRAMING OF SIRIWO	-
		WEST GEM	ROADS	ALLOCATION FOR ROAD WORKS	10,000,000
14	GEM	WEST GEM	ROADS	GRADING AND OF NYOGONDO-BARKATODO- APUOYO-AKALA	-

				CDADING AND AUTODAAMING OF WASHIED		
14	GEM	WEST GEM	ROADS	GRADING AND MURRAMING OF WAGWER- KODIAGA ROAD		-
14	GEM	WEST GEM	ROADS	GRADING AND MURRAMING OF WAGWER- SIDINDIROAD		-
14	GEM	WEST GEM	ROADS	GRADING AND MURRAMING OF NYOGONDO-SIREMBE ROAD		-
14	GEM	WEST GEM	ROADS	OPENING,GRADING,MURRAMING OF NGIYA -NGUGE -PANYAKO ROAD		-
		EAST GEM	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
15	GEM	EAST GEM	ROADS	OPENING,GRADING AND MURRAMING RABUUR-OMINDU-GAMBA ROAD IN LIHENDU URENGA SUB LOCATION		-
15	GEM	EAST GEM	ROADS	OPENING, GRADING AND MURRAMING SAGAM MORTURY - MBINGU ROAD IN MARENGO/MUCHANDA SAUB-LOCATION		-
15	GEM	EAST GEM	ROADS	`		-
		YALA TOWNSHIP	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
16	GEM	YALA TOWNSHIP	ROADS	YALA TOWN ROAD NETWORKS: MOSQUE-ST. MARY'S SCH. CEMETERY-OKINDA HOSTEL, LAKE BASIN-ACK, POSTA D.O-RAILWAYS		-
16	GEM	YALA TOWNSHIP	ROADS	JINA ROADS		-
16	GEM	YALA TOWNSHIP	ROADS	NYAMNINIA		-
16	GEM	YALA TOWNSHIP	ROADS	SAURI		-
16	GEM	YALA TOWNSHIP	ROADS	ANYIKO		-
16	GEM	YALA TOWNSHIP	ROADS	ANYIKO MARKET ACCESS ROAD IMPROVEMENT 1 KM		-
		SOUTH GEM	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
17	GEM	SOUTH GEM	ROADS	ONYINYORE-OGERO ROAD	GOMBE	-
17	GEM	SOUTH GEM	ROADS	OSIR-PALA ROAD	ONYIRORE	-
17	GEM	SOUTH GEM	ROADS	NYAMKIRIA KAMBARE-ALUOR ROAD	KAMBARE	-
17	GEM	SOUTH GEM	ROADS	NDIRU-RERA ROAD	RERA	-
17	GEM	SOUTH GEM	ROADS	MALELE-KANYADET-OJOLA ROAD	KANYADET	-
17	GEM	SOUTH GEM	ROADS	KAUDHA LIDHA-ODENDO-LWANDA ROAD	KAUDHA	-
17	GEM	SOUTH GEM	ROADS	CHAPELL- WANGU-KANYADWA ROAD	KAUDHA	-
17	GEM	SOUTH GEM	ROADS	NYALUNYA-NYAOLO ROAD	NDORI	-
17	GEM	SOUTH GEM	ROADS	AKALA FEEDER ROAD	AKALA	-

	NORTH GEM	ROADS	ALLOCATION FOR ROAD WORKS	10,000,000
18 GEM	NORTH GEM	ROADS	KODIAGA-LUNDHA-GOGO-SIREMBE ROAD	-
18 GEM	NORTH GEM	ROADS	ASAI-UJIMBE ROAD	-
18 GEM	NORTH GEM	ROADS	ASIA-NDERE ROAD	-
18 GEM	NORTH GEM	ROADS	NYABEDA-MIRO- NDERE ROAD BRIDGE	-
18 GEM	NORTH GEM	ROADS	MUTUMBU-UMGORE-SDA ROAD	-
18 GEM	NORTH GEM	ROADS	MUTUMBU MARKET ACCESS ROAD	-
18 GEM	NORTH GEM	ROADS	SIREMBE MARKET ACCESS	-
18 GEM	NORTH GEM	ROADS	MUTUMBU -SANJRO ROAD	-
18 GEM	NORTH GEM	ROADS	MALANDA-MUDEMBE-MURANDA ROAD BRIDGE	-
L8 GEM	NORTH GEM	ROADS	GOGO-MUSEMBE ROAD	-
l8 GEM	NORTH GEM	ROADS	MUNDOWARE-SIGA ROAD	-
L8 GEM	NORTH GEM	ROADS	REGEA-KISENDO-SIGA ROAD	-
18 GEM	NORTH GEM	ROADS	MUTUMBU-HASALA KOKWIRI-SIGA ROAD,BRIDGE	-
I8 GEM	NORTH GEM	ROADS	MUTUMBU-SIGOSE-SIHONGA-REGEA ROAD- BRIDGE	-
18 GEM	NORTH GEM	ROADS	MUTUMBU-SIGOSERAPUDO-BRIDGE	-
18 GEM	NORTH GEM	ROADS	LANA-HASALA-KOKWIRI-DUDI ROAD[8KM]	-
L8 GEM	NORTH GEM	ROADS	SIDADA PRIMARY SCHOOL-ACCESS ROAD	-
8 GEM	NORTH GEM	ROADS	MALANGA-USWEDA ROAD	-
8 GEM	NORTH GEM	ROADS	KODIAGA-SIRANDO-UYONGA ROAD	-
l8 GEM	NORTH GEM	ROADS	KODIAGA-UMINA-RAPUDO ROAD BRIDGE	-
l8 GEM	NORTH GEM	ROADS	NDERE-MULARE ROAD -BRIDGE	-
L8 GEM	NORTH GEM	ROADS	LANA-NYABERA-ASAI ROAD	-
L8 GEM	NORTH GEM	ROADS	LUDHA-LIGOYE ROAD	-
18 GEM	NORTH GEM	ROADS	GOGO-SIDENDE ROAD	-
18 GEM	NORTH GEM	ROADS	MALANDA-SIRUNGA-LUNDHA ROAD	-
18 GEM	NORTH GEM	ROADS	MALANGA-MWADI ROAD	-
	EAST ASEMBO	ROADS	ALLOCATION FOR ROAD WORKS	10,000,000
19 RARIEDA	EAST ASEMBO	ROADS	OPENING, GRADING AND MURRAMING OF NORTH RAMBA. KANDARAI-OSENO ROAD-	-

19	RARIEDA	EAST ASEMBO	ROADS	OPENING,GRADING AND MURRAMING OF OMIAMALO- NGUKA- POWO -ALURU- KANDARIA MARKET		-
19	RARIEDA	EAST ASEMBO	ROADS	GRADING ANDMURRUMING OF RAMBA HIGH SCHOOL-OTONGLO NYONA-AKALA DISPENSARY		-
19	RARIEDA	EAST ASEMBO	ROADS	OPENING,GRADING AND MURRAMING OF SOUTH RAMBA -LUORO ROAD MARKET		-
19	RARIEDA	EAST ASEMBO	ROADS	OPENING, GRADING AND MURRAMING OF OMIA DIERE-RALIEW-OKIRO-NGUKA ROAD ROAD		-
19	RARIEDA	EAST ASEMBO	ROADS	OPENING,GRADING AND MURRUMING OF OMIA MWALO- AKEDO- KADEM -KOKISE ROAD		-
		WEST ASEMBO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
20	RARIEDA	WEST ASEMBO	ROADS	OBAGA-OKIRO BRIDGE	NYAGOKO	-
20	RARIEDA	WEST ASEMBO	ROADS	WARINGA-OMBOYE-KISWARO-OTIENG ROAD	NYAGOKO	-
20	RARIEDA	WEST ASEMBO	ROADS	ANYUONGI-NYAMOR-AILA-OTENG RD	NYAGOKO	-
20	RARIEDA	WEST ASEMBO	ROADS	KORARA-NYAMBOYO-RAKOMBE- RARIEDA RD		-
20	RARIEDA	WEST ASEMBO	ROADS	KAPUOYO-SOKO-KALYUAYA- NYAGOKO RD		-
20	RARIEDA	WEST ASEMBO	ROADS	JUSA-KISWARO RD		-
20	RARIEDA	WEST ASEMBO	ROADS	KAYODO-TIGA	AKOM	-
20	RARIEDA	WEST ASEMBO	ROADS	ARAM-BALOCHI ORPHANAGE ROAD	AKOM	-
20	RARIEDA	WEST ASEMBO	ROADS	MAHAYA-LWAK ROAD	MAHAYA	-
20	RARIEDA	WEST ASEMBO	ROADS	MAHAYA-NDWARA ROAD	MAHAYA	-
	RARIEDA	WEST ASEMBO	ROADS	KOMONYA-SINOGO RD	MAHAYA	-
	RARIEDA	WEST ASEMBO	ROADS	LWAK-RAMBUGU ROAD	SIGER	-
	RARIEDA	WEST ASEMBO	ROADS	WANG AROT-KALANGU-RIAT ROAD	SIGER	-
	RARIEDA	WEST ASEMBO	ROADS	WARINGA-MANERA ROAD	SIGER	-
	RARIEDA	WEST ASEMBO	ROADS	AJIGO-RIAT-KOLEMO ROAD	SIGER	-
20	RARIEDA	WEST ASEMBO	ROADS	SIGER-OYUDE ROAD	SIGER	-
20	RARIEDA	WEST ASEMBO	ROADS	LWAK-NYILIMA ROAD, OYUDE-MIYARE ROAD, OKENYE-ONGIELO ROAD	МЕМВА	-
	RARIEDA	SOUTH UYOMA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000

21	RARIEDA	SOUTH UYOMA	ROADS	KANDOLO-RAMOYO-KASIGAR	NDIGWA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	KAWATER STAGE-NYAGOYE	NDIGWA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	KADIALA BEACH-CHAMAKWARO	NDIGWA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	CHAMAKWARO-ONDISORE-DUNYA BEACH	NDIGWA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	LWENYA-KUDHO-ONYORO	LIETA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	OGWEDHI-KOPIATA ROAD (DRAINAGE)	LIETA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	KANDOLO-KABUONG BEACH ROAD (DRAINAGE AND MAINTENANCE)	LIETA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	NDIGWA-BURU ROAD (DRAINAGE AND OPENING OF ROAD)	LIETA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	KOGOWE-AGOK ROAD (DRAINAGE AND OPENING OF ROAD)	LIETA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	NDIGWA-GUDWA ROAD (DRAINAGE AND OPENING OF ROAD)	LIETA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	WIOMINO-MANYANGE Access road 2KM	NAYA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	RANYALA-NADUNDU Access road 3KM	NAYA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	LWANDA-MIRAWU-NYAMANGA Access road 4KM	NAYA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	NAYA-WIKWANG BEACH Access road 3KM	NAYA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	OPENING OF KAMIN ONINGO ROAD - MURRUMING AND BRIDGES 3KM	NAYA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	KIBANGA-NDONYO PRI. SCH. ACCESS ROAD 3KM	NAYA	-	
21	RARIEDA	SOUTH UYOMA	ROADS	NDONYO PRIWIOMINO ACCESS ROA 2KM	NAYA	-	
		WEST UYOMA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	
22	RARIEDA	WEST UYOMA	ROADS	REHABILITAION OF GAGRA MADIANY ROAD, OKOLA PAP KODERO, PALA KOWANO APONDO RACHAR PALAGOT KOYULA BRIDGE	KOBONG	-	
22	RARIEDA	WEST UYOMA	ROADS	REHABILITAION OF PAP KOLAL-AMOYO, KAMARIGA BEACH ROAD, KOPOKO- KAMARIGA BEACH RD, KONA KAGOWI- RACHAR, PAP KODERO, KAKUMBA- NYABEDA-OJAWA-LANGU-RACHAR-KOBONG POLYTECHNIC RD	KAGWA	-	

22	RARIEDA	WEST UYOMA	ROADS	REHABILITATION OF TANGA-KAHOYA- OSINDO RD, UYOHA-NYABERA-ODONGO BEACH RD, MAGARE QUARRY RD	NYABERA	-
22	RARIEDA	WEST UYOMA	ROADS	REHABILITATION OF KANDIWO-BAR- KONGONGA WATER INTAKE, KAGEMBE- KOMBE BEACH RD	KOKWIRI	-
22	RARIEDA	WEST UYOMA	ROADS	KOMUNGU-GOT MATAR-ABIDHA-OTHACH DISPENSARY-MAGOMBE PRIBAR OKWIRI MARKET		-
22	RARIEDA	WEST UYOMA	ROADS	GOT MATAR-ULONGI MARKET-BAR OKWIRI		-
22	RARIEDA	WEST UYOMA	ROADS	DARAJA-ACHAYE RACH- KASAU PRI-BAR KANYANGO JUNCTION		-
	RARIEDA	NORTH UYOMA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF RUMA-CHIANDA-KAMALAGO RD 15KM	WEST KATWENGA	-
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF KOBONYO OKELA-MADIANY RD 5KM	WEST KATWENGA	-
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF ARAM-LUSI-NDHERE-PAP KOLAL RD 10KM	MASALA	-
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF LUSI-KANYANGO BEACH 5KM	MASALA	-
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF YAWO KOSEWE-OCHIENG PRIMARY-NYAMBOYI POLYTECHNIC RD 4KM	OCHIENGA	-
		NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF MASALA - GOT ABIERO SCHOOL RD 4KM		-
		NORTH UYOMA	ROADS	GRADING AND MURRUMING OF KUNYA RD 4KM		-
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF RING ROAD FROM ADOLA-ARAM MARKET 15KM	OCHIENGA	-
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF ACK CHURCH RAGENGNI-PRO. OUCHO- KAKREMBA-KOGONGA BEACH RD 5KM	OCHIENGA	-

23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF RAGENGNI MARKET-OKELA-MADIANY RD 7KM	RAGENGNI	-
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF MARAMBA-OCHIENGA-KAYUNDI RD 7KM	RAGENGNI	-
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, GRADING AND CULVERT INSTALLATION OF KOPIATA-JUNCTION-KOPIATA BEACH 5KM	EAST KATWENGA	-
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, GRADING AND CULVERT INSTALLATION OF MIGOWA-KOLOO-KASIRI BEACH RD	EAST KATWENGA	-
	UGENYA	NORTH UGENYA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
24	UGENYA	NORTH UGENYA	ROADS	SEGA AIRSTRIP-LIGALA & FOOT BRIDGE	LIGALA	-
24	UGENYA	NORTH UGENYA	ROADS	FOOT BRIDGE WITHIN KOMOLO	LIGALA	-
24	UGENYA	NORTH UGENYA	ROADS	JERA-USULA ROAD & FOOT BRIDGES	JERA	-
24	UGENYA	NORTH UGENYA	ROADS	KOBONDO-UMREMBO & OCHELE FOOTBRIDGE	KAGONYA	-
	UGENYA	UKWALA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
25	UGENYA	UKWALA	ROADS	CONSTRUCTION OF FOOT BRIDGES AT OCHOLA-AJUKA[GAULA STREAM]		-
25	UGENYA	UKWALA	ROADS	GRADING OF ACCESS ROAD AT KAJUMA ODERA TO AJUKA ROAD		-
25	UGENYA	UKWALA	ROADS	CONSTRUCTION OF FOOT BRIDGES AT LWERO-DIHARO[KAMASINGO]		-
26	UGENYA	WEST UGENYA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
	UGENYA	EAST UGENYA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
27		EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF LIGEGA-MAHINGA- UJWANG ROAD		-
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF LIGEGA-BONDO ROAD		-
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF SIGOMRE-INUNGO ROAD		-
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF LINAO BRIDGE-KODONGO ROAD		-

27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF BURANGA-MAHUI-YOGO CENTRE ROAD	-	
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF NYALENDA-MAHUI ROAD	-	
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF NYALENDA-UMER ROAD	-	
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF NYALENDA-BURANGA ROAD	-	
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF INUNGO-BAR NDEGE ROAD	-	
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF KONYA JUNCTION- LUTHEHE MKT ROAD	-	
27	UGENYA	EAST UGENYA	ROADS	EARMARKING MAIN ROAD FROM LIGEGA- SIHAYI ROAD	-	
		SIGOMRE	ROADS	ALLOCATION FOR ROAD WORKS	10,000,000	
28	UGUNJA	SIGOMRE	ROADS	UKALAMA-ULAWE-SERE-SIRAKO-GINGA	-	
28	UGUNJA	SIGOMRE	ROADS	YWAYA MARKET-MUHUYU-UKALAMA	-	
28	UGUNJA	SIGOMRE	ROADS	TINGARE DISPENSARY -ULAWE-UKALAMA	-	
		UGUNJA	ROADS	ALLOCATION FOR ROAD WORKS	10,000,000	
29	UGUNJA	UGUNJA	ROADS	GRADING 80KM EARTH & MURRAMING, PUTTING 5 FOOT BRIDGES & CULVERTS	-	
29	UGUNJA	UGUNJA	ROADS	OPENING UP OF 10KM TO BALLAST AND SAND POINTS	-	
		SIDINDI WARD	ROADS	ALLOCATION FOR ROAD WORKS	10,000,000	
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON MUDHIERO-SIDINDI-MUSANDA RD	-	
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON LWANDA-MAHUNDU RD	-	
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON SIDINDI-SIGOMRE RD	-	

30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON SIDINDI-BUNGASI RD	-				
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON SIMENYA-ULUTHE RD	-				
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON MURUMBA-SIKHALAME RD	-				
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON SIMENYA-MUNGAO RD	-				
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON KAKOTH-OPATA RD	-				
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON RANGALA-NYADHI RD	-				
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON SIMENYA-AKALA RD	-				
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON SIKANG-ODONGA-RANGALA RD	-				
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON LWANDA-BUNGASI-SIGOMRE RD	-				
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON LWANDA-BUKHASI RD	-				
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON SIDINDI-NDERE RD	-				
30	UGUNJA	SIDINDI		GRADING, MURRUMING AND ESTABLISHING BRIDGES ON MURUMBA-SIKHALAME- SIKUDA-LUANDA RD	-				
	SUB TOTAL FOR ROADS 565,000,000								

1	ALEGO USONGA	SOUTH EAST ALEGO	AGRICULTURE	FISH PONDS		_	
		SOUTH EAST ALEGO	AGRICULTURE	IRRIGATION EQUIPMENT		-	
		SOUTH EAST ALEGO	AGRICULTURE	RENOVATION OF CATTLE DIPS		-	
	ALEGO USONGA	SIAYA TOWNSHIP WARD	AGRICULTURE	TWO TRACTORS (NEW HOLLAND)		-	
3	ALEGO USONGA	NORTH ALEGO	AGRICULTURE	NO PROPOSAL		-	
	ALEGO USONGA	CENTRAL ALEGO	AGRICULTURE	NO PROPOSAL		-	
5	ALEGO USONGA	USONGA	AGRICULTURE	PURCHASE OF TRACTOR		-	
5	ALEGO USONGA	USONGA	AGRICULTURE	TRAINING AND GRANTS		-	
6	ALEGO USONGA	WEST ALEGO	AGRICULTURE	NO PROPOSAL		-	
7	BONDO	SOUTH SAKWA WARD	AGRICULTURE	4 TRACTORS PER SUBLOCATION @4,000000		-	
7	BONDO	SOUTH SAKWA WARD	AGRICULTURE	SETTING UP OF IRRIGATION SCHEME AT NDATI VALLEY FROM WAGUSU-MASALA			(PHASE 1_)
7	BONDO	SOUTH SAKWA WARD	AGRICULTURE	SETTING UP IRRIGATION SCHEME ALONG ODUGLA-RUO-NDATI VALLEY			(DEFERRED )
	BONDO	NORTH SAKWA	AGRICULTURE	TWO TRACTORS (NEW HOLLAND)		-	
	BONDO	NORTH SAKWA	AGRICULTURE	FARM INPUTS		-	
8	BONDO	NORTH SAKWA	AGRICULTURE	4 DEMONSTRATION FARMS		-	
8	BONDO	NORTH SAKWA	AGRICULTURE	4 EXTENSION OFFICERS (1 FOR EACH SUBLOCATION)		-	
8	BONDO	NORTH SAKWA	AGRICULTURE	2 CRASH PENS AT OCHOT AND GOBEI	AJIGO		(ONE NO. HASE 1_)
8	BONDO	NORTH SAKWA	AGRICULTURE	2 CRASH PENS AT NYABENGE AND ABOM PRIMARY	ABOM		(ONE NO. HASE 0_)
8	BONDO	NORTH SAKWA	AGRICULTURE	2 CRASH PENS AT OGADA DIP AND KAWLONG VILLAGE	BAR CHANDO		(ONE NO. HASE 1_)
8	BONDO	NORTH SAKWA	AGRICULTURE	4 CRASH PENS, DISEASE CONTROL AND ANIMAL HUSBANDRY, DAIRY FARMING, 2 DEMONSTRATIONS DAIRY FARMS, DAIRY ANIMALS-XOTIC AND DAIRY GOATS, DAIRY PRODUCTION INPUTS	BAR KOWINO		(DEFERRED )
8	BONDO	NORTH SAKWA	AGRICULTURE	PILOT FISH PONDS-3	BARKOWINO	-	
8	BONDO	NORTH SAKWA	AGRICULTURE	OCHOT DAM-FISH POND CONSTRUCTION	AJIGO	-	
3	BONDO	NORTH SAKWA	AGRICULTURE	FISHBOAT AND NETS FOR FISH HARVESTING	AJIGO	-	
9	BONDO	EAST YIMBO	AGRICULTURE	IRRIGATION		-	
9	BONDO	EAST YIMBO	AGRICULTURE	HARCHERIES AND MODEL BAY PONDS			(DEFERRED )

10	BONDO	WEST SAKWA	AGRICULTURE	REHABILITATION OF UGAMBE CATTLE DIP	-
10	BONDO	WEST SAKWA	AGRICULTURE	DIGGING FISH PONDS	-
10	BONDO	WEST SAKWA	AGRICULTURE	MODERN FISH BANDA AT UTONGA BEACH	(DEFERRED )
4	BONDO	WEST SAKWA	AGRICULTURE	HORTICULTURE IRRIGATION PROJECT IN USIRE, UTONGA, KAPIYO AND UGADHI SUBLOCATIONS	-
		WEST SAKWA	GREEN HOUSES	PROMOTING GREEN AGRICULTURAL PRACTICES	(DEFERRED _)
11	BONDO	CENTRAL SAKWA	AGRICULTURE	INTRODUCTION OF IRRIGATION SCHEME	-
11	BONDO	CENTRAL SAKWA	AGRICULTURE	ESTABLISHMENT OF DEPORT FOR FARM INPUTS	-
11	BONDO	CENTRAL SAKWA	AGRICULTURE	PROMOTE CROP DIVERSIFICATION	-
13	GEM	SOUTH GEM	AGRICULTURE	CONSTRUCTIONOF GRAIN STORES	 -
13	GEM	SOUTH GEM	AGRICULTURE	IA SERVICES EQUIPMENTS	-
13	GEM	SOUTH	AGRICULTURE	SPRAYING PUMPS FOR THE 9 SUBLOCATIONS	-
13	GEM	SOUTH GEM	AGRICULTURE	SEEDS AND FERTILIZERS	_(CONSOLID ATED_)
13	GEM	SOUTH GEM	AGRICULTURE	IRRIGATION FARMING	-
14	GEM	EAST GEM	AGRICULTURE	CONSTRUCTING ACOMMUNITY SILO	(DEFERRED _ )
14	GEM	EAST GEM	AGRICULTURE	CONSTRUCTING AFRUIT PLANT	_ (CONSOLID ATED_)
14	GEM	EAST GEM	AGRICULTURE	REVIVING FISH FARMING	_ (CONSOLID ATED_)
14	GEM	EAST GEM	AGRICULTURE	INTRODUCTION AND SUPPORTING GROWTH OF DIFFERENT CASH CROP	_ (CONSOLID ATED_)
2E	GEM	WEST GEM	AGRICULTURE	CONSRUCTION OF GREENHOUSES	(CONSOLID ATED_)
24	GEM	WEST GEM	AGRICULTURE	CONSTRUCTION OF FISH POND	(CONSOLID ATED_)

14	GEM	WEST GEM	AGRICULTURE	PROVION SUBSIDIES FERTILISER	-	_(CONSOLID ATED_)
14	GEM	WEST GEM	AGRICULTURE	TISSUE CULTURE BANANA	-	_(CONSOLID ATED_)
15	GEM	NORTH GEM	AGRICULTURE	COTTON FARMING	-	_(CONSOLID ATED_)
15	GEM	NORTH GEM	AGRICULTURE	HORTICULTURE	-	
15	GEM	NORTH GEM	AGRICULTURE	CEREALS -SOYA BEANS, GROUND NUTS	_	_(CONSOLID ATED_)
15	GEM	NORTH GEM	AGRICULTURE	SUNFLOWER	-	_(CONSOLID ATED_)
16	GEM	YALA TOWNSHIP WARD	AGRICULTURE	A TRACTOR+PLOUGH+TRAILER	-	_(CONSOLID ATED_)
16	GEM	YALA TOWNSHIP WARD	AGRICULTURE	BEE HIVES (100 HIVES)	-	
16	GEM	YALA TOWNSHIP WARD	AGRICULTURE	FISH POND (40)	_	_(CONSOLID ATED_)
16	GEM	YALA TOWNSHIP WARD	AGRICULTURE	GREEN HOUSES (8)	-	_(CONSOLID ATED_)
16	GEM	YALA TOWNSHIP WARD	AGRICULTURE	TRUST FUND DEVELOPMENT (YOUTH & WOMEN)	-	_(CONSOLID ATED_)
16	GEM	YALA TOWNSHIP WARD	AGRICULTURE	FERTILIZER SUBSIDY	-	_(CONSOLID ATED_)
18	GEM	CENTRAL GEM	AGRICULTURE	PURCHASE OF TRACTOR	-	_(CONSOLID ATED_)

17	GEM	EAST GEM	AGRICULTURE	SUBSIDIZED FARM IMPUTS		_(CONSOLID ATED_)
19	RARIEDA	WEST ASEMBO	AGRICULTURE	RENOVATION OF CATTLE DIP		-
19	RARIEDA	WEST ASEMBO	AGRICULTURE	CONSTRUCTION OF CRUSH PEN AT RARIEDA	AKOM	(DEFERRED _)
19	RARIEDA	WEST ASEMBO	AGRICULTURE	LIVESTOCK SALE YARD AT ARAM MARKET	АКОМ	_(DEFERRED
19	RARIEDA	WEST ASEMBO	AGRICULTURE	CONSTRUCTION OF CRUSH PEN AT PAW KADERI & KADEDI	МАНАҮА	_ (DEFERRED _)
19	RARIEDA	WEST ASEMBO	AGRICULTURE	KARATINA FISH POND	МАНАУА	_(CONSOLID ATED_)
19	RARIEDA	WEST ASEMBO	AGRICULTURE	GREEN HOUSES FOR NYANGOMA & MAHAYA	МАНАУА	_ (CONSOLID ATED_)
19	RARIEDA	WEST ASEMBO	AGRICULTURE	FISH POND FOR NYANGOMA AND MAHAYA YOUTH GROUPS	МАНАУА	_ (CONSOLID ATED_)
20	RARIEDA	SOUTH UYOMA	AGRICULTURE	CATTLE DIP	NDIGWA	-
20	RARIEDA	SOUTH UYOMA	AGRICULTURE	CATTLE DIP	LIETA	(DEFERRED _ )
20	RARIEDA	SOUTH UYOMA	AGRICULTURE	CATTLE DIP-AT WAYA	NAYA	(DEFERRED - )
20	RARIEDA	SOUTH UYOMA	AGRICULTURE	GENERATOR FOR PUMPING WATER AT NAYA	NAYA	-
21	RARIEDA	EAST ASEMBO	AGRICULTURE	TRACTORS		_(CONSOLID ATED_)
21	RARIEDA	EAST ASEMBO	AGRICULTURE	HARROWING MACHINE		- (CONSOLID ATED_)
21	RARIEDA	EAST ASEMBO	AGRICULTURE	IGAs		_(CONSOLID ATED_)
21	RARIEDA	EAST ASEMBO	AGRICULTURE	FARM INPUTS		(CONSOLID ATED_)

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21	RARIEDA	EAST ASEMBO	AGRICULTURE	CAPACITY BUILDING TRAINING	-	_(CONSOLID ATED_)
22	RARIEDA	NORTH UYOMA	AGRICULTURE	REHABILITATION OF KOLA SCHEME	EAST KATWENGA -	
22	RARIEDA	NORTH UYOMA	AGRICULTURE	CONSTRUCTION OF TOMATOES PROCESSING PLANT	OCHIENGA -	_(DEFERRED
22	RARIEDA	NORTH UYOMA	AGRICULTURE	DEVELOPMENT OF AN IRRIGATION SCHEME TO SERVE NORTH, SOUTH AND WEST WEST UYOMA WARDS	-	_(DEFERRED
22	RARIEDA	NORTH UYOMA	AGRICULTURE	CONSTRUCTION OF MODERN CRASH PEN IN 15 VILLAGES	-	_(DEFFERRED _)
23	RARIEDA	WEST UYOMA	AGRICULTURE	PURCHASE OF TRACTOR AND IRRIGATION	-	_(CONSOLID ATED_)
24	UGENYA	EAST UGENYA	AGRICULTURE	PURCHASE OF TRACTOR	-	_(CONSOLID ATED_)
25	UGENYA	UKWALA	AGRICULTURE	RENOVATION OF CATTLE DIPS	-	
26	UGENYA	WEST UGENYA	AGRICULTURE	NO PROPOSAL	-	_(CONSOLID ATED_)
27	UGENYA	NORTH UGENYA	AGRICULTURE	PURCHASE OF TRACTOR AND PROVISION OF SUBSIDIES FERTILIZER	-	_(CONSOLID ATED_)
28	UGUNJA	UGUNJA	AGRICULTURE	RENOVATION OF CATLE DIPS	-	
28	UGUNJA	UGUNJA	AGRICULTURE	TO PUT UP WOMEN GROUP DAIRY FARMING	-	_(CONSOLID ATED_)
28	UGUNJA	UGUNJA	AGRICULTURE	FARM INPUTS	-	_(CONSOLID ATED_)
29	UGUNJA	SIDINDI	AGRICULTURE	ARTIFICIAL INSEMINATION OF LOCAL LIVESTOCK WHICH WILL LEAD TO SUFFICIENT MILK PRODUCTION	-	
29	UGUNJA	SIDINDI	AGRICULTURE	IRRIGATION OF LAND FOR AGRICULTURE	-	

29	UGUNJA	SIDINDI	AGRICULTURE	ESTABLISH LOCAL POULTRY FARMS THROUGH GROUPS		-	_(CONSOLID ATED_)
29	UGUNJA	SIDINDI	AGRICULTURE	PROVISION OF SUBSIDIZED FERTILIZER STORAGE FACILITY AND IMPUTS OF FARMING		-	_(CONSOLID ATED_)
30	UGUNJA	SIGOMRE WARD	AGRICULTURE	CONSTRUCTION OF SILOS	NORTH UHOLO	-	
30	UGUNJA	SIGOMRE WARD	AGRICULTURE	FISH FARMING	NORTH UHOLO	-	_(CONSOLID ATED_)
30	UGUNJA	SIGOMRE WARD	AGRICULTURE	AGRICULTURE EXTENSION SERVICES	NORTH UHOLO	-	
30	UGUNJA	SIGOMRE WARD	AGRICULTURE	IRRIGATION FARMING	NORTH UHOLO	-	
30	UGUNJA	SIGOMRE WARD	AGRICULTURE	SOFT LOANING TO PROMOTE DAIRY FARMING	NORTH UHOLO	-	
		HEADQUARTER PROJECTS	AGRICULTURE	TRUST FUND FOR PROMOTION OF AGRICULTURAL ACTIVITIES		50,000,000	
	EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PROCUREMENT OF FARM INPUTS SUBSIDIES MADE AVAILABLE TO FARMERS		40,000,000	
	EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 70 TRACTORS		252,000,000	
	EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 70 DISC PLOUGHS		15,050,000	
	EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 35 HARROWS		10,200,000	
	EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 12 TRAILERS		6,600,000	
	•	•	•	SUB TOTAL FOR AGRICULTURE		373,850,000	
		SIAYA TOWNSHIP	FIRE FIGHTING	BUILDING OF FIRE STATION		25,000,000	_(PHASE 1_)
		BONDO TOWNSHIP	FIRE FIGHTING	BUILDING OF FIRE STATION		25,000,000	_(PHASE 1_)
			FIRE FIGHTING				
		NORTH UYOMA	FIRE FIGHTING	FIRE FIGHTING EQUIPMENTS- MADIANY		-	
		NORTH UYOMA	FIRE FIGHTING	FIRE FIGHTING EQUIPMENTS- ARAM		-	
		NORTH UYOMA	FIRE FIGHTING	FIRE FIGHTING EQUIPMENTS- RAGENGNI		-	
				SUB TOTAL FOR FIRE FIGHTING		50,000,000	
		WEST SAKWA	TOURISM	SECURING WETLAND AREAS FOR WILDLIFE CONSERVATION		-	
		WEST SAKWA	TOURISM	CONSTRUCTION OF TOURISM RESORT AT UTONGA BAY		-	
		EXECUTIVE	TOURISM	CULTURAL CENTRE AT KOGELO, AMOTH OWIRA		20,000,000	_(PHASE 1_)
		EXECUTIVE	TOURISM	LAKE KANYABOLI TOURIST RESORT		10,000,000	_(PHASE 1_)

			SUB TOTAL FOR TOURISM		30,000,000	
	NORTH UYOMA	SLAUGHTER HOUSES	CONSTRUCTION OF SLAUGHTER HOUSE- ARAM		-	
	NORTH UYOMA	SLAUGHTER HOUSES	CONSTRUCTION OF SLAUGHTER HOUSE- MADIANY		-	
	NORTH UYOMA	SLAUGHTER HOUSES	CONSTRUCTION OF SLAUGHTER HOUSE- RAGENGNI		-	-
		SLAUGHTER HOUSES			-	
	MAJOR URBAN CENTRES	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	SIAYA TOWN	15,000,000	_(PHASE 1_)
	MAJOR URBAN CENTRES	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	BONDO TOWN	-	_(PHASE 1_)
	MAJOR URBAN CENTRES	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	UGUNJA TOWN	-	
	MAJOR URBAN CENTRES	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	YALA TOWN	8,000,000	
	MAJOR URBAN CENTRES	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	BORO	-	_(DEFERRED _)
			SUB TOTAL FOR SLAUGHTER HOUSES		23,000,000	
SUB-COUNTIES	ADMINISTRATION	ADMINISTRATION	SUB-COUNTY VEHICLES (ATLEAST 1 VEHICLES)		24,000,000	_(PHASE 1_)
SUB-COUNTIES	ADMINISTRATION	ADMINISTRATION	30 WARD OFFICES		-	_(DEFERED_
	ENGINEERING & URBAN PLANNING	ADMINISTRATION	REPAIRS AND MAINTENANCE		30,000,000	
HEADQUARTERS	ENGINEERING & URBAN PLANNING	ADMINISTRATION	CONSTRUCTION OF COUNTY OFFICES (PHASE 1)		240,000,000	_(PHASE ONE_)
	ENGINEERING & URBAN PLANNING	PLANNING	DEVELOPMENMT OF COUNTY MASTER PLAN		20,000,000	_(PHASE 1_)
			PREPARATION OF VALUATION ROLL		10,000,000	
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	ROLLER/COMPACTOR		20,000,000	_(Available for hire_)
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	MATERIALS LABORATORY & EQUIP		20,000,000	_(Quality control lab PHASE 1_)

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HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	COUNTY WORKS YARD	30,000,000	_(Machinery storage, assembly and
					servicing - PHASE 1_)
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	ROAD WORKS AND SURVEY EQUIPMENT	12,000,000	
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	GRADER 1NO. CATERPILLA 140H	25,000,000	_(Available for hire_)
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	EXCAVATOR (BACK HOE)	30,000,000	
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	SHOVEL CATERPILLA	25,000,000	
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	DOZER D8 CATERPILA	35,000,000	_(Available for hire_)
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	TIPPERS/DUMP TRUCKS 2NO.	24,000,000	_(Available for hire_)
			IT	42,164,000	
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	PICK-UPS 2NO. 4WD	8,000,000	_(Supervision works_)
			SUB TOTAL FOR HEADQUARTER PROJECTS	595,164,000	-
			GRAND TOTAL	3,023,464,000	

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	Executive	Assemi	ly (Gov.	_(Bond	lo_)		_(Aleg	o Usonga_)		_(Ge	m_)		_(U{	gunja_)		_(Rarie	da_)		_(Ug	enya_)		_(Agric_	_) _(Roa	ids_) _(F	Public Health	Trade
	_(Governance & Administration_) Treasury	Total	8.	inistration	_(Treasury_)	Total	_(Governanc Administrati )	on_	ıry_) Total	_(Governance Administration )		sur Total	_(Governance Administration )	e & in_ _(Treasur)	y_) Total	_(Governance Administration )	& (Treasu ()	r Total	_(Governan Administrati )	ce & lon(Treas y_)	ur Total					
Basic Salary-Permanent Employees	137,608,736	0 <b>137,608,73</b> 47,344	,884	-			-	-	-		-		-				-			-			-	-	21,234,000	2,575,000
Personal Allowances-As part of Salaries	120,652,710	0 <b>120,652,71</b> 185,96	2,24	-			-	-	-		-		-				-	-		-	-		-	-		
Personal Allowances-Paid as reimbursements	26,450,000	0 <b>26,450,000</b> 8,500 <b>284,711,44 241,8</b> 0							-	- 0	-						-					0	0	0	21,234,000	2,575,000

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	_(EXECUTIVE_) .	_(ASSEMBLY_) .	_(BONDO_)	_(ALEGO USONGA_)	_(GEM_)	_(UGUNJA_)	_(RARIEDA_)	_(UGENYA_)	_(AGRIC_)	_(Co-op_)	_(Livestock_)	_(Roads_)	_(Public Health_)	_(Trade _)	_(Housing_)	TOTAL
Governance & Administration	562,429,671	932,032,319	22,220,000	27,400,000	14,570,000	17,840,000	18,400,000	14,020,000								1,608,911,990
Treasury	253,839,000	332,032,313	20,520,000	42,890,000	15,320,000	13,330,000	26,720,000	13,500,000								386,119,000
Agric, Livestock & Fisheries			8,730,804	9,269,404	8,730,804	9,269,404	9,269,404	9,269,404								54,539,227
Sports, Culture, Arts & Pre-Primary Education			9,627,408	9,627,408	9,627,408	9,627,408	9,627,408	9,627,408								57,764,448
Commerce, Tourism & Heritage			4,699,000	4,699,000	4,699,000	4,629,000	4,699,000	4,699,000								28,124,000
Lands, Housing & Urban Development Transport, Infrastructure,			3,840,000	9,340,000	3,840,000	3,340,000	3,340,000	3,340,000								27,040,000
Communication & Technology			2,285,000	2,285,000	2,285,000	3,525,000	3,525,000	2,285,000								16,190,000
Public Health Services			48,114,000	142,924,736	18,590,000	14,386,165	16,892,400									240,907,301
Physical Planning & Infrastructure Development			7,382,448	7,382,448	7,382,448	7,382,448	7,382,448	7,382,448								44,294,688
Environment, Water & Natural Resources			7,382,448	7,382,448	7,382,448	7,382,448	7,029,000	7,382,448								43,941,240
Debt Repayment			10,244,965	67,985,124	41,451,133	7,747,428		27,225,986								154,654,636
Other Departments									2,634,889	5,017,400	17,746,000	1,886,956	192,700,160	5,171,168	46,859,175	272,015,748
																-
	816,268,671	932,032,319	145,046,073	331,185,568	133,878,241	98,459,301	106,884,660	98,731,694	2,634,889	5,017,400	17,746,000	1,886,956	192,700,160	5,171,168	46,859,175	- 2,934,502,278
PROPOSED CAPITAL PROJECTS	3.098.952.000															3.098.952.000
TOTAL EXPENDITURE	3,915,220,671	932,032,319	145,046,073	331,185,568	133,878,241	98,459,301	106,884,660	98,731,694	2,634,889	5,017,400	17,746,000	1,886,956	192,700,160	5,171,168	46,859,175	.,,,
AIA		,	32,230,000	40,182,382	9,775,860	32,230,000		18,398,036	_,_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			_,	,,	-,-,-,	,,,,,,,,,,,,	153,466,278.0
GOK	3,600,000,000															3,600,000,000.0
TOTAL REVENUE	3,600,000,000	-	32,230,000	40,182,382	9,775,860	32,230,000	20,650,000	18,398,036	-	-	-	-	-			3,753,466,278.0
NET SURPLUS/(DEFICIT)	(315,220,671)	(932,032,319)	(112,816,073)	(291,003,186)	(124,102,381)	(66,229,301)	(86,234,660)	(80,333,658)	(2,634,889)	(5,017,400)	(17,746,000	(1,886,956)	(192,700,160)	(5,171,168)	(46,859,175)	(2,279,988,000)

#### **EXECUTIVE**

	_(Personel_)	_(Administration	_(Other Costs_)	_(Development_	_)	_(Total_)
Governance	266,261,446	168,568,225	127,600,000			562,429,671
Treasury	-	208,139,000	45,700,000			253,839,000
	266,261,446	376,707,225	173,300,000	-	-	816,268,671

# **ASSEMBLY**

	_(Personel_)	_(Administration	_(Other Costs_)			_(Total_)
Governance	241,807,124	488,925,195	201,300,000			932,032,319
Treasury	-	-	-			-
	241,807,124	488,925,195	201,300,000	-	-	932,032,319

#### **BONDO**

	_(Personel_)	_(Administration	_(Other Costs_)	_(Developmet_)		_(Total_)
Governance	-	15,220,000	7,000,000			22,220,000
Treasury	-	14,570,000	5,950,000			20,520,000
Agriculture/Livestock/Fisheries	-	7,122,907	1,607,897	-	-	8,730,804
Sports, Culture, Arts, Pre Pri.	-	6,295,824	3,331,584			9,627,408
Commerce, Tourism & Heritage	-	3,404,000	1,295,000			4,699,000
Land, Housing & Development	-	2,980,000	860,000			3,840,000
Transport, Information, Comerce	-	1,925,000	360,000			2,285,000
Public Health Services	2,820,000	28,494,000	11,800,000	5,000,000		48,114,000
Physical Planning Infrastructure Dev	-	4,455,115	2,927,333			7,382,448
Environment, Water, Natural Resources	-	4,455,115	2,927,333			7,382,448
Debt Repayment			10,244,965			10,244,965
TOTAL	2,820,000	88,921,961	48,304,112	5,000,000	-	145,046,073

#### **ALEGO USONGA**

	_(Personel_)	_(Administration	_(Other Costs_)	_(Developmet_)		_(Total_)
Governance		19,750,000	7,650,000			27,400,000
Treasury		36,090,000	6,800,000			42,890,000
Agriculture/Livestock/Fisheries		7,661,507	1,607,897			9,269,404
Sports, Culture, Arts, Pre Pri.		6,295,824	3,331,584			9,627,408
Commerce, Tourism & Heritage		3,404,000	1,295,000			4,699,000
Land, Housing & Development		2,980,000	6,360,000			9,340,000
Transport, Information, Comerce		1,925,000	360,000			2,285,000
Public Health Services	1,255,200	60,129,536	6,240,000	75,300,000		142,924,736
Physical Planning Infrastructure Dev		4,455,115	2,927,333			7,382,448
Environment, Water, Natural Resources		4,455,115	2,927,333			7,382,448
Debt Repayment			67,985,124			67,985,124
TOTAL	1,255,200	147,146,097	107,484,271	75,300,000	-	331,185,568

# GEM

	_(Personel_)	_(Administration	_(Other Costs_)	_(Developmet_)		_(Total_)
Governance		9,370,000	5,200,000			14,570,000
Treasury		9,720,000	5,600,000			15,320,000
Agriculture/Livestock/Fisheries		7,122,907	1,607,897			8,730,804
Sports, Culture, Arts, Pre Pri.		6,295,824	3,331,584			9,627,408
Commerce, Tourism & Heritage		3,404,000	1,295,000			4,699,000
Land, Housing & Development		2,980,000	860,000			3,840,000
Transport, Information, Comerce		1,925,000	360,000			2,285,000
Public Health Services	900,000	12,140,000	550,000	5,000,000		18,590,000
Physical Planning Infrastructure Dev		4,455,115	2,927,333			7,382,448
Environment, Water, Natural Resources		4,455,115	2,927,333			7,382,448
Debt Repayment		·	41,451,133			41,451,133
TOTAL	900,000	61,867,961	66,110,280	5,000,000	-	133,878,241

# UGUNJA

	_(Personel_)	_(Administration	_(Other Costs_)	_(Developmet_)		_(Total_)
Governance		13,340,000	4,500,000			17,840,000
Treasury		9,830,000	3,500,000			13,330,000
Agriculture/Livestock/Fisheries		7,661,507	1,607,897			9,269,404
Sports, Culture, Arts, Pre Pri.		6,295,824	3,331,584			9,627,408
Commerce, Tourism & Heritage		3,334,000	1,295,000			4,629,000
Land, Housing & Development		2,980,000	360,000			3,340,000
Transport, Information, Comerce		2,165,000	1,360,000			3,525,000
Public Health Services	820,800	7,842,965	722,400	5,000,000		14,386,165
Physical Planning Infrastructure Dev		4,455,115	2,927,333			7,382,448
Environment, Water, Natural Resources		4,455,115	2,927,333			7,382,448
Debt Repayment			7,747,428			7,747,428
TOTAL	820,800	62,359,526	30,278,975	5,000,000	•	98,459,301

# RARIEDA

	_(Personel_)	_(Administration	_(Other Costs_)	_(Developmet_)	_(Total_)
Governance		12,000,000	6,400,000		18,400,000
Treasury		20,720,000	6,000,000		26,720,000
Agriculture/Livestock/Fisheries		7,661,507	1,607,897		9,269,404
Sports, Culture, Arts, Pre Pri.		6,295,824	3,331,584		9,627,408
Commerce, Tourism & Heritage		3,404,000	1,295,000		4,699,000
Land, Housing & Development		2,980,000	360,000		3,340,000
Transport, Information, Comerce		2,165,000	1,360,000		3,525,000
Public Health Services	850,000	9,652,400	1,390,000	5,000,000	16,892,400
Physical Planning Infrastructure Dev		4,455,115	2,927,333		7,382,448
Environment, Water, Natural Resources		2,217,000	4,812,000		7,029,000

Debt Repayment						-
TOTAL	850,000	71,550,846	29,483,814	5,000,000	•	106,884,660

#### UGENYA

	_(Personel_)	_(Administration	_(Other Costs_)	_(Developmet_)	)	_(Total_)
Governance		9,070,000	4,950,000			14,020,000
Treasury		9,550,000	3,950,000			13,500,000
Agriculture/Livestock/Fisheries		7,661,507	1,607,897			9,269,404
Sports, Culture, Arts, Pre Pri.		6,295,824	3,331,584			9,627,408
Commerce, Tourism & Heritage		3,404,000	1,295,000			4,699,000
Land, Housing & Development		2,980,000	360,000			3,340,000
Transport, Information, Comerce		1,925,000	360,000			2,285,000
Public Health Services		-	-			-
Physical Planning Infrastructure Dev		4,455,115	2,927,333			7,382,448
Environment, Water, Natural Resources		4,455,115	2,927,333			7,382,448
Debt Repayment			27,225,986			27,225,986
TOTAL	-	49,796,561	48,935,133	•	•	98,731,694

# OTHER MINISTRIES

	_(Personel_)	_(Administration	_(Other Costs_)	_(Developmet_)		_(Total_)
Agriculture		1,495,747	1,139,142			2,634,889
Co-operative Development		4,597,400	420,000			5,017,400
Livestock Development		14,246,000	3,500,000	43,788,000		61,534,000
Roads		1,188,956	698,000			1,886,956
Public Health	21,234,000	131,797,280	39,668,880			192,700,160
Trade	2,575,000	1,810,476	785,692	60,000,000		65,171,168
Housing		12,400,000	34,459,175			46,859,175
TOTAL	23,809,000	167,535,859	80,670,889	103,788,000	-	375,803,748

	3,038,290,278
OTHER MINISTRIES	375,803,748
UGENYA	98,731,694
RARIEDA	106,884,660
UGUNJA	98,459,301
GEM	133,878,241
ALEGO USONGA	331,185,568
BONDO	145,046,073
ASSEMBLY	932,032,319
EXECUTIVE	816,268,671

Development 199,088,000

 Reccurrent
 2,839,202,278

 TOTAL
 3,038,290,278

	_(TOTAL_)	_(EXECUTIVE_)	_(BONDO_)	_(ALEGO_)	_(GEM_)	_(UGUNJA_)	_(RARIEDA_)	_(UGENYA_)	TOTAL	VARIANCE
EDUCATION	242,000,000	#ERROR!	42,000,000	42,000,000	47,000,000	25,000,000	42,000,000	29,200,000	#ERROR!	#ERROR!
HEALTH	142,750,000	-	28,750,000	31,800,000	29,500,000	13,500,000	26,500,000	18,500,000	148,550,000	(5,800,000)
WATER	179,000,000	#ERROR!	22,500,000	#ERROR!	14,400,000	8,000,000	17,000,000	12,000,000	#ERROR!	#ERROR!
SECURITY	2,000,000	#ERROR!							#ERROR!	#ERROR!
IMPROVEMENT OF MARKETS	420,700,000		105,500,000	800,000	43,600,000	24,500,000	8,000,000	17,800,000	200,200,000	220,500,000
ENVIRONMENT	102,600,000		37,000,000	500,000	8,000,000	4,000,000	6,000,000	9,500,000	65,000,000	37,600,000
BUSPARK IMPROVEMENT	90,000,000		30,000,000	10,000,000	10,000,000	20,000,000	10,000,000	-	80,000,000	10,000,000
BEACHES IMPROVEMENT	35,500,000		12,250,000	20,000,000			15,000,000		47,250,000	(11,750,000)
SPORTS AND CULTURE	89,000,000		43,000,000	3,000,000					46,000,000	43,000,000
ELECTRICITY	103,000,000	#ERROR!	25,000,000	3,000,000	8,000,000	9,000,000	10,000,000	11,000,000	#ERROR!	#ERROR!
ROADS	575,000,000	#ERROR!	152,000,000	20,000,000	77,000,000	43,000,000	60,000,000	65,000,000	#ERROR!	#ERROR!
AGRICULTURE	336,500,000	#ERROR!							#ERROR!	#ERROR!
FIRE FIGHTING	85,000,000		25,000,000	-					25,000,000	60,000,000
TOURISM	30,000,000	#ERROR!							#ERROR!	#ERROR!
SLAUGHTER HOUSES	33,000,000		10,000,000	60,000,000					70,000,000	(37,000,000)
HEADQUARTER	565,164,000	#ERROR!							#ERROR!	#ERROR!
DISASTER MANAGEMENT FUND	20,000,000	#ERROR!	·						#ERROR!	#ERROR!
TOTAL	3,051,214,000	#ERROR!	533,000,000	#ERROR!	237,500,000	147,000,000	194,500,000	163,000,000	#ERROR!	#ERROR!

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS_)	_(PARTNERSHIP PROJEC	_(COMMENT S_)
1	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
2	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF 3 C/ROOMS AT GOT OYIENGA SEC. SCH.	NYAMILA	-			_(NO MANDATE_)
3	ALEGO USONGA	NORTH ALEGO	EDUCATION	RENOVATION OF 4 C/ROOMS	NYALGUNGA	-			_(NO MANDATE_)
4	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ADM. BLOCK	NYALGUNGA	-			_(NO MANDATE_)
5	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ECD BLOCK AT GWENYO VILLAGE	NYALGUNGA	-			-
6	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ECD BLOCK AT NYABONYO VILLAGE	NYALGUNGA	-			-
7	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ECD C/ROOMS AT SIRAKUT VILLAGE	NYALGUNGA	-			-
8	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ECD C/ROOMS AT ANGASA, URWADHI, LUANDA UMAJE VILLAGE	NYALGUNGA	-			-
9	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF 2 C/ROOMS AT OSENO PRI. SCH.	NYALGUNGA	-			_(NO MANDATE_)
10	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF 2 C/ROOMS AT GOMBE PRI. SCH.	NYALGUNGA	-			_(NO MANDATE_)
11	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ECD C/ROOMS AT ITEMBE VILLAGE	UMALA	-			-
12	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ECD C/ROOMS AT UMALA VILLAGE	UMALA	-			-
13	ALEGO USONGA	NORTH ALEGO	EDUCATION	ELECTRICAL WIRING TO 10 C/ROOMS AT UMALA PRI. SCHOOL	UMALA	-			-
14	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF 2 C/ROOMS AT USULA SEC. SCH.	UMALA	-			_(NO MANDATE_)
15	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF AN ADMIN. BLOCK AT USULA SEC. SCH.	UMALA	-			_(NO MANDATE_)
16	ALEGO USONGA	NORTH ALEGO	EDUCATION	STAFF LATRINE AT ALUNY	UMALA	-			_(NO MANDATE_)
17	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF ECD C/ROOMS AT SUMBA VILLAGE	SUMBA	-			-
177		NORTH ALEGO	BURSARY			1,000,000			_(CONSOLID ATED_)
1	ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF A NEW DISPENSARY AT NYALGUNGA CENTRE	NYALGUNGA	-	-		
2	ALEGO USONGA	NORTH ALEGO	HEALTH	EQUIPING EXESTING KALUO HEALTH CENTER WARDS WITH AT LEAST 20 BEDS AND 20 MATRESS.	NYAMILA	500,000	500,000		

3	ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF A NEW DISPENSARY AT KOWET CENTRE	HONO	-	-		
4	ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF A NEW DISPENSARY AT KOBARE CENTRE	комого	-	-		
5	ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF WARDS AT UMALA DISPENSARY	UMALA	3,000,000	3,000,000		
6	ALEGO USONGA	NORTH ALEGO	HEALTH	BOREHOLE AT THE DISPESARY	UMALA	-	-		
7	ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF A LABORATORY	UMALA	-	-	-	(DEFERRED
8	ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF TOILETS	UMALA	500,000	500,000	-	_/
9	ALEGO USONGA	NORTH ALEGO	HEALTH	COMPLETION OF ULAFU DISPENSARY	ULAFU	1,500,000	1,500,000		
2	ALEGO USONGA	NORTH ALEGO	WATER			-	-		_(CONSOLID ATED_)
5	ALEGO USONGA	NORTH ALEGO	WATER	COSTRUCTION OF SRING AT ADOHO AND KAWICH	NYAMILA	-	-	-	_(DEFERRED _)
5	ALEGO USONGA	NORTH ALEGO	WATER	REPAIR TO EXISTING SPRING AT KODOPO, KOBARA, DAGLIECH, NYARESI AND AKONYA	NYAMILA	800,000	800,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	REPAIR OF SHALLOW WELLS AT NANDI UKALI, UDUNY NYABERA, NYAKONGO AND MAGENGA	NYALGUNGA	800,000	800,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	REHABILITATION OF THE FLOWING SPRINGS AT KOLING AND KAMBIRA	NYALGUNGA	600,000	600,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	SINKING OF 2 BORE HOLES AT USENGE AND MANYALA VILLAGE	HONO	-	-	-	_(DEFERRED _)
5	ALEGO USONGA	NORTH ALEGO	WATER	REPAIR TO EXISTING SPRING AT NYABONYO, KOFWAKO, ALARA, URWADHI AND LUANDA	комого	600,000	600,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	REHABILITATION OF THE FOWING SPRINGS AT GWEYO, KOCHANDA, KADOSO, KOSWETA, KADOLA,KACHWIRI AND KAEZEKIA	комого	800,000	800,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	INSTALLATION OF WATER PUMP AT NYATHEGO DISPENSARY	OLWA	-	-	-	_(DEFERRED _)
5	ALEGO USONGA	NORTH ALEGO	WATER	SINKING BORE HOLE AT TULA	OLWA	-	-	-	_(DEFERRED )
5	ALEGO USONGA	NORTH ALEGO	WATER	REHABILITATION OF WATER SPRINGS AT KOPITI, MALANGA, TULA, KUOYO, KODERA AND KANYAHASAYE	OLWA	800,000	800,000		<u>-</u> f
5	ALEGO USONGA	NORTH ALEGO	WATER	SINKING BORE HOLE AT ULFU SECONDARY SCHOOL	ULAFU	-	-		
4	ALEGO USONGA	NORTH ALEGO	IMPROVEMENT OF MARKETS	NO PROPOSALS		2,000,000	-		
4	ALEGO USONGA	NORTH ALEGO	ENVIRONMENT	NO PROPOSAL		1,100,000	-		

3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF A NEW ROAD FROM ULALO-NINA- HULUDHI WANANGURE	NYAMILA		-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	GRAVELLING OF MBAGA-NYAKONGO- GOT OYENGA ROAD 6KM	NYAGUNGA	-	-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF A NEW ROAD FROM NYALGUNGA-RALWA-KALUO HEALTH CENTER AND INSTALLING CULVERT AT RALWA STREAM		-	-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	CONSTRUCTION OF KARUBEN-KAOT BRIDGE	комого	-	-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF NDERE- LUANDA ROAD		-	-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	GRADING AND CULVERT OF GOMBE PONY ANGASA ROAD		-	-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	CONSTRUCTION OF ULIDHI -KOWET CULVERT		-	-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	CONSTRACTION AT SANG-SIDOKO CULVERT		-	-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	CONSTRACTION OF KABUOGE- OYUMA PRI SCHOOL CULVERT		-	-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF ALUNY -UMALA- PUNDO KOBIERO WITH FOOT BRIDGE	UMALA	-	-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING FULUDHI -USULA ROAD WITH A CULVERT		-	-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF KJAIRO- UREWE ROAD	OLWA	-	-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF USALA-KOGWEYO- OGONGO-BAR MOYOYO ROAD		-	-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF SADHALO- OOWINO NYAKAKO ROAD		-	-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF BAR MAYOYO- WANGA JAWNI- UREWE KOKEYA ROAD		-	-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF NINA -ULALO- KAREMO ROAD	ULAFU	-	-	
3	ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OFBARKODHIAMBO- WADHORE ROAD		-	-	
	RARIEDA	EAST ASEMBO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000	
19	RARIEDA	EAST ASEMBO	ROADS	OPENING, GRADING AND MURRAMING OF NORTH RAMBA, KANDARAI-OSENO ROAD-		-	-	
19	RARIEDA	EAST ASEMBO	ROADS	OPENING,GRADING AND MURRAMING OF OMIAMALO- NGUKA- POWO - ALURU-KANDARIA MARKET		-	-	
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19	RARIEDA	EAST ASEMBO	ROADS	GRADING ANDMURRUMING OF RAMBA HIGH SCHOOL-OTONGLO NYONA-AKALA DISPENSARY		-	-	
19	RARIEDA	EAST ASEMBO	ROADS	OPENING,GRADING AND MURRAMING OF SOUTH RAMBA -LUORO ROAD MARKET		-	-	
19	RARIEDA	EAST ASEMBO	ROADS	OPENING, GRADING AND MURRAMING OF OMIA DIERE- RALIEW-OKIRO-NGUKA ROAD ROAD		-	-	
19	RARIEDA	EAST ASEMBO	ROADS	OPENING,GRADING AND MURRUMING OF OMIA MWALO- AKEDO- KADEM -KOKISE ROAD		-	-	
		WEST ASEMBO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000	
20	RARIEDA	WEST ASEMBO	ROADS	OBAGA-OKIRO BRIDGE	NYAGOKO	-	-	
20	RARIEDA	WEST ASEMBO	ROADS	WARINGA-OMBOYE-KISWARO-OTIENG ROAD	NYAGOKO	-	-	
20	RARIEDA	WEST ASEMBO	ROADS	ANYUONGI-NYAMOR-AILA-OTENG RD	NYAGOKO	-	-	
20	RARIEDA	WEST ASEMBO	ROADS	KORARA-NYAMBOYO-RAKOMBE- RARIEDA RD		-	-	
20	RARIEDA	WEST ASEMBO	ROADS	KAPUOYO-SOKO-KALYUAYA- NYAGOKO RD		-	-	
20	RARIEDA	WEST ASEMBO	ROADS	JUSA-KISWARO RD		-	-	
20	RARIEDA	WEST ASEMBO	ROADS	KAYODO-TIGA	AKOM	-	-	
20	RARIEDA	WEST ASEMBO	ROADS	ARAM-BALOCHI ORPHANAGE ROAD	AKOM	-	-	
20	RARIEDA	WEST ASEMBO	ROADS	MAHAYA-LWAK ROAD	MAHAYA	-	-	
20	RARIEDA	WEST ASEMBO	ROADS	MAHAYA-NDWARA ROAD	MAHAYA	-	-	
20	RARIEDA	WEST ASEMBO	ROADS	KOMONYA-SINOGO RD	MAHAYA	-	-	
20	RARIEDA	WEST ASEMBO	ROADS	LWAK-RAMBUGU ROAD	SIGER	-	-	
20	RARIEDA	WEST ASEMBO	ROADS	WANG AROT-KALANGU-RIAT ROAD	SIGER	-	-	
20	RARIEDA	WEST ASEMBO	ROADS	WARINGA-MANERA ROAD	SIGER	-	-	
20	RARIEDA	WEST ASEMBO	ROADS	AJIGO-RIAT-KOLEMO ROAD	SIGER	1	-	
20	RARIEDA	WEST ASEMBO	ROADS	SIGER-OYUDE ROAD	SIGER	-	-	
20	RARIEDA	WEST ASEMBO	ROADS	LWAK-NYILIMA ROAD, OYUDE-MIYARE ROAD, OKENYE-ONGIELO ROAD	МЕМВА	-	-	
	RARIEDA	SOUTH UYOMA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000	
21	RARIEDA	SOUTH UYOMA	ROADS	KANDOLO-RAMOYO-KASIGAR	NDIGWA	-	-	
21	RARIEDA	SOUTH UYOMA	ROADS	KAWATER STAGE-NYAGOYE	NDIGWA	-	-	$\neg$
21	RARIEDA	SOUTH UYOMA	ROADS	KADIALA BEACH-CHAMAKWARO	NDIGWA	-	-	
21	RARIEDA	SOUTH UYOMA	ROADS	CHAMAKWARO-ONDISORE-DUNYA BEACH	NDIGWA	-	-	
21	RARIEDA	SOUTH UYOMA	ROADS	LWENYA-KUDHO-ONYORO	LIETA	-	-	$\neg$
21	RARIEDA	SOUTH UYOMA	ROADS	OGWEDHI-KOPIATA ROAD (DRAINAGE)	LIETA	-	-	

21	RARIEDA	SOUTH UYOMA	ROADS	KANDOLO-KABUONG BEACH ROAD (DRAINAGE AND MAINTENANCE)	LIETA	-	-	
21	RARIEDA	SOUTH UYOMA	ROADS	NDIGWA-BURU ROAD (DRAINAGE AND OPENING OF ROAD)	LIETA	-	-	
21	RARIEDA	SOUTH UYOMA	ROADS	KOGOWE-AGOK ROAD (DRAINAGE AND OPENING OF ROAD)	LIETA	-	-	
21	RARIEDA	SOUTH UYOMA	ROADS	NDIGWA-GUDWA ROAD (DRAINAGE AND OPENING OF ROAD)	LIETA	-	-	
21	RARIEDA	SOUTH UYOMA	ROADS	WIOMINO-MANYANGE Access road 2KM	NAYA	-	-	
21	RARIEDA	SOUTH UYOMA	ROADS	RANYALA-NADUNDU Access road 3KM	NAYA	-	-	
21	RARIEDA	SOUTH UYOMA	ROADS	LWANDA-MIRAWU-NYAMANGA Access road 4KM	NAYA	-	-	
21	RARIEDA	SOUTH UYOMA	ROADS	NAYA-WIKWANG BEACH Access road 3KM	NAYA	-	-	
21	RARIEDA	SOUTH UYOMA	ROADS	OPENING OF KAMIN ONINGO ROAD - MURRUMING AND BRIDGES 3KM	NAYA	-	-	
21	RARIEDA	SOUTH UYOMA	ROADS	KIBANGA-NDONYO PRI. SCH. ACCESS ROAD 3KM	NAYA	-	-	
21	RARIEDA	SOUTH UYOMA	ROADS	NDONYO PRIWIOMINO ACCESS ROA 2KM	NAYA	-	-	
		WEST UYOMA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000	
22	RARIEDA	WEST UYOMA	ROADS	REHABILITAION OF GAGRA MADIANY ROAD, OKOLA PAP KODERO, PALA KOWANO APONDO RACHAR PALAGOT KOYULA BRIDGE	KOBONG	-	-	
22	RARIEDA	WEST UYOMA	ROADS	REHABILITAION OF PAP KOLAL- AMOYO, KAMARIGA BEACH ROAD, KOPOKO-KAMARIGA BEACH RD, KONA KAGOWI-RACHAR, PAP KODERO, KAKUMBA-NYABEDA-OJAWA-LANGU- RACHAR-KOBONG POLYTECHNIC RD	KAGWA	-	-	
22	RARIEDA	WEST UYOMA	ROADS	REHABILITATION OF TANGA-KAHOYA- OSINDO RD, UYOHA-NYABERA- ODONGO BEACH RD, MAGARE QUARRY RD	NYABERA	-	-	
22	RARIEDA	WEST UYOMA	ROADS	REHABILITATION OF KANDIWO-BAR- KONGONGA WATER INTAKE, KAGEMBE-KOMBE BEACH RD	KOKWIRI	-	-	
22	RARIEDA	WEST UYOMA	ROADS	KOMUNGU-GOT MATAR-ABIDHA- OTHACH DISPENSARY-MAGOMBE PRI BAR OKWIRI MARKET		-	-	
22	RARIEDA	WEST UYOMA	ROADS	GOT MATAR-ULONGI MARKET-BAR OKWIRI		-	-	

22	RARIEDA	WEST UYOMA	ROADS	DARAJA-ACHAYE RACH- KASAU PRI- BAR KANYANGO JUNCTION		-	-	
	RARIEDA	NORTH UYOMA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000	
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF RUMA-CHIANDA- KAMALAGO RD 15KM	WEST KATWENGA	-	-	
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF KOBONYO OKELA- MADIANY RD 5KM	WEST KATWENGA	-	-	
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF ARAM-LUSI-NDHERE-PAP KOLAL RD 10KM	MASALA	-	-	
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF LUSI-KANYANGO BEACH 5KM	MASALA	-	-	
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF YAWO KOSEWE- OCHIENG PRIMARY-NYAMBOYI POLYTECHNIC RD 4KM	OCHIENGA	-	-	
		NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF MASALA - GOT ABIERO SCHOOL RD 4KM		-	-	
		NORTH UYOMA	ROADS	GRADING AND MURRUMING OF KUNYA RD 4KM		-	-	
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF RING ROAD FROM ADOLA-ARAM MARKET 15KM	OCHIENGA	-	-	
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF ACK CHURCH RAGENGNI- PRO. OUCHO-KAKREMBA-KOGONGA BEACH RD 5KM	OCHIENGA	-	-	
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF RAGENGNI MARKET- OKELA-MADIANY RD 7KM	RAGENGNI	-	-	
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, AND GRADING OF MARAMBA-OCHIENGA- KAYUNDI RD 7KM	RAGENGNI	-	-	
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, GRADING AND CULVERT INSTALLATION OF KOPIATA-JUNCTION-KOPIATA BEACH 5KM	EAST KATWENGA	-	-	
23	RARIEDA	NORTH UYOMA	ROADS	OPENING, MURRUMING, GRADING AND CULVERT INSTALLATION OF MIGOWA-KOLOO-KASIRI BEACH RD	EAST KATWENGA	-	-	
	UGENYA	NORTH UGENYA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000	

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	UGENYA	NORTH UGENYA	ROADS	SEGA AIRSTRIP-LIGALA & FOOT BRIDGE	LIGALA	-	-		
24	UGENYA	NORTH UGENYA	ROADS	FOOT BRIDGE WITHIN KOMOLO	LIGALA	-	-		
24	UGENYA	NORTH UGENYA	ROADS	JERA-USULA ROAD & FOOT BRIDGES	JERA	-	-		
24	UGENYA	NORTH UGENYA	ROADS	KOBONDO-UMREMBO & OCHELE FOOTBRIDGE	KAGONYA	-	-		
	UGENYA	UKWALA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
25	UGENYA	UKWALA	ROADS	CONSTRUCTION OF FOOT BRIDGES AT OCHOLA-AJUKA[GAULA STREAM]		-	-		
25	UGENYA	UKWALA	ROADS	GRADING OF ACCESS ROAD AT KAJUMA ODERA TO AJUKA ROAD		-	-		
25	UGENYA	UKWALA	ROADS	CONSTRUCTION OF FOOT BRIDGES AT LWERO-DIHARO[KAMASINGO]		-	-		
26	UGENYA	WEST UGENYA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	UGENYA	EAST UGENYA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
27		EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF LIGEGA-MAHINGA- UJWANG ROAD		-	-		
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF LIGEGA-BONDO ROAD		-	-		
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF SIGOMRE-INUNGO ROAD		-	-		
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF LINAO BRIDGE- KODONGO ROAD		-	-		
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF BURANGA-MAHUI- YOGO CENTRE ROAD		-	-		
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF NYALENDA-MAHUI ROAD		-	-		
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF NYALENDA-UMER ROAD		-	-		
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF NYALENDA- BURANGA ROAD		-	-		
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF INUNGO-BAR NDEGE ROAD		-	-		
27	UGENYA	EAST UGENYA	ROADS	OPENING, GRADING, GRAVELLING, MURRUMING OF KONYA JUNCTION- LUTHEHE MKT ROAD		-	-		

27	UGENYA	EAST UGENYA	ROADS	EARMARKING MAIN ROAD FROM LIGEGA-SIHAYI ROAD	-	-	
		SIGOMRE	ROADS	ALLOCATION FOR ROAD WORKS	10,000,000	10,000,000	
28	UGUNJA	SIGOMRE	ROADS	UKALAMA-ULAWE-SERE-SIRAKO- GINGA	-	-	
28	UGUNJA	SIGOMRE	ROADS	YWAYA MARKET-MUHUYU-UKALAMA	-	-	
28	UGUNJA	SIGOMRE	ROADS	TINGARE DISPENSARY -ULAWE- UKALAMA	-	-	
		UGUNJA	ROADS	ALLOCATION FOR ROAD WORKS	10,000,000	10,000,000	
29	UGUNJA	UGUNJA	ROADS	GRADING 80KM EARTH & MURRAMING, PUTTING 5 FOOT BRIDGES & CULVERTS	-	-	
29	UGUNJA	UGUNJA	ROADS	OPENING UP OF 10KM TO BALLAST AND SAND POINTS	-	-	
		SIDINDI WARD	ROADS	ALLOCATION FOR ROAD WORKS	 10,000,000	10,000,000	
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON MUDHIERO-SIDINDI-MUSANDA RD	-	-	
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON LWANDA- MAHUNDU RD	-	-	
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON SIDINDI- SIGOMRE RD	-	-	
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON SIDINDI- BUNGASI RD	-	-	
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON SIMENYA- ULUTHE RD	-	-	
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON MURUMBA-SIKHALAME RD	-	-	
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON SIMENYA- MUNGAO RD	-	-	
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON KAKOTH- OPATA RD	-	-	
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON RANGALA- NYADHI RD	-	-	
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON SIMENYA- AKALA RD	-	-	

30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON SIKANG- ODONGA-RANGALA RD		-	-		
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON LWANDA- BUNGASI-SIGOMRE RD		-	-		
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON LWANDA- BUKHASI RD		-	-		
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON SIDINDI- NDERE RD		-	-		
30	UGUNJA	SIDINDI	ROADS	GRADING, MURRUMING AND ESTABLISHING BRIDGES ON MURUMBA-SIKHALAME-SIKUDA- LUANDA RD		-	-		
			•	SUB TOTAL FOR ROADS	•	575,000,000	300,000,000	275,000,000	
1	ALEGO USONGA	SOUTH EAST ALEGO	AGRICULTURE	FISH PONDS		-		, ,	
		SOUTH EAST ALEGO	AGRICULTURE	IRRIGATION EQUIPMENT		-			
		SOUTH EAST ALEGO	AGRICULTURE	RENOVATION OF CATTLE DIPS		_			
		SIAYA TOWNSHIP WARD	AGRICULTURE	TWO TRACTORS (NEW HOLLAND)		-			
		NORTH ALEGO	AGRICULTURE	NO PROPOSAL		_			
	ALEGO USONGA	CENTRAL ALEGO	AGRICULTURE	NO PROPOSAL		-			
	ALEGO USONGA	USONGA	AGRICULTURE	PURCHASE OF TRACTOR		-			
_	ALEGO USONGA	USONGA	AGRICULTURE	TRAINING AND GRANTS		_			
	ALEGO USONGA	WEST ALEGO	AGRICULTURE	NO PROPOSAL		_			
	BONDO	SOUTH SAKWA WARD	AGRICULTURE	4 TRACTORS PER SUBLOCATION @4,000000		-			
7	BONDO	SOUTH SAKWA WARD	AGRICULTURE	SETTING UP OF IRRIGATION SCHEME AT NDATI VALLEY FROM WAGUSU- MASALA		-			_(PHASE 1_)
7	BONDO	SOUTH SAKWA WARD	AGRICULTURE	SETTING UP IRRIGATION SCHEME ALONG ODUGLA-RUO-NDATI VALLEY		-			_(DEFERRED _)
8	BONDO	NORTH SAKWA	AGRICULTURE	TWO TRACTORS (NEW HOLLAND)		-			
8	BONDO	NORTH SAKWA	AGRICULTURE	FARM INPUTS		-			
8	BONDO	NORTH SAKWA	AGRICULTURE	4 DEMONSTRATION FARMS		-			
8	BONDO	NORTH SAKWA	AGRICULTURE	4 EXTENSION OFFICERS (1 FOR EACH SUBLOCATION)		-			
8	BONDO	NORTH SAKWA	AGRICULTURE	2 CRASH PENS AT OCHOT AND GOBEI	AJIGO	-			_(ONE NO. PHASE 1_)
8	BONDO	NORTH SAKWA	AGRICULTURE	2 CRASH PENS AT NYABENGE AND ABOM PRIMARY	ABOM	-			_(ONE NO. PHASE 0_)
8	BONDO	NORTH SAKWA	AGRICULTURE	2 CRASH PENS AT OGADA DIP AND KAWLONG VILLAGE	BAR CHANDO	-			_(ONE NO. PHASE 1_)

8	BONDO	NORTH SAKWA	AGRICULTURE	4 CRASH PENS, DISEASE CONTROL AND ANIMAL HUSBANDRY, DAIRY FARMING, 2 DEMONSTRATIONS DAIRY FARMS, DAIRY ANIMALS-XOTIC AND DAIRY GOATS, DAIRY PRODUCTION INPUTS	BAR KOWINO	-		_(DEFERRED _)
8	BONDO	NORTH SAKWA	AGRICULTURE	PILOT FISH PONDS-3	BARKOWINO	-		
8	BONDO	NORTH SAKWA	AGRICULTURE	OCHOT DAM-FISH POND CONSTRUCTION	AJIGO	-		
3	BONDO	NORTH SAKWA	AGRICULTURE	FISHBOAT AND NETS FOR FISH HARVESTING	AJIGO	-		
9	BONDO	EAST YIMBO	AGRICULTURE	IRRIGATION		-		
9	BONDO	EAST YIMBO	AGRICULTURE	HARCHERIES AND MODEL BAY PONDS		-		_(DEFERRED _)
10	BONDO	WEST SAKWA	AGRICULTURE	REHABILITATION OF UGAMBE CATTLE DIP		-		
10	BONDO	WEST SAKWA	AGRICULTURE	DIGGING FISH PONDS		-		
10	BONDO	WEST SAKWA	AGRICULTURE	MODERN FISH BANDA AT UTONGA BEACH		-		_(DEFERRED _)
4	BONDO	WEST SAKWA	AGRICULTURE	HORTICULTURE IRRIGATION PROJECT IN USIRE, UTONGA, KAPIYO AND UGADHI SUB-LOCATIONS		-		
		WEST SAKWA	GREEN HOUSES	PROMOTING GREEN AGRICULTURAL PRACTICES		-		_(DEFERRED _)
11	BONDO	CENTRAL SAKWA	AGRICULTURE	INTRODUCTION OF IRRIGATION SCHEME		-		
11	BONDO	CENTRAL SAKWA	AGRICULTURE	ESTABLISHMENT OF DEPORT FOR FARM INPUTS		-		
_	BONDO	CENTRAL SAKWA	AGRICULTURE	PROMOTE CROP DIVERSIFICATION		-		
	GEM	SOUTH GEM	AGRICULTURE	CONSTRUCTIONOF GRAIN STORES		-		
13	GEM	SOUTH GEM	AGRICULTURE	IA SERVICES EQUIPMENTS		-		
13	GEM	SOUTH	AGRICULTURE	SPRAYING PUMPS FOR THE 9 SUBLOCATIONS		-		
13	GEM	SOUTH GEM	AGRICULTURE	SEEDS AND FERTILIZERS				_(CONSOLID ATED_)
13	GEM	SOUTH GEM	AGRICULTURE	IRRIGATION FARMING				
14	GEM	EAST GEM	AGRICULTURE	CONSTRUCTING ACOMMUNITY SILO		-		_(DEFERRED _)
14	GEM	EAST GEM	AGRICULTURE	CONSTRUCTING AFRUIT PLANT		-		_(CONSOLID ATED_)
14	GEM	EAST GEM	AGRICULTURE	REVIVING FISH FARMING		-		_(CONSOLID ATED_)

14	GEM	EAST GEM	AGRICULTURE	INTRODUCTION AND SUPPORTING GROWTH OF DIFFERENT CASH CROP	-	_(CO ATED	ONSOLID
2E	GEM	WEST GEM	AGRICULTURE	CONSRUCTION OF GREENHOUSES	-	_(CO ATED	ONSOLID
24	GEM	WEST GEM	AGRICULTURE	CONSTRUCTION OF FISH POND	-	_(CO ATED	ONSOLID
14	GEM	WEST GEM	AGRICULTURE	PROVION SUBSIDIES FERTILISER	-	_(CO ATED	ONSOLID
14	GEM	WEST GEM	AGRICULTURE	TISSUE CULTURE BANANA	-	_(CO ATED	ONSOLID
15	GEM	NORTH GEM	AGRICULTURE	COTTON FARMING	-	_(CO ATED	ONSOLID
15	GEM	NORTH GEM	AGRICULTURE	HORTICULTURE	-		
15	GEM	NORTH GEM	AGRICULTURE	CEREALS -SOYA BEANS, GROUND NUTS	-	_(CO ATED	ONSOLID
15	GEM	NORTH GEM	AGRICULTURE	SUNFLOWER	-	_(CO ATED	ONSOLID
16	GEM	YALA TOWNSHIP WARD	AGRICULTURE	A TRACTOR+PLOUGH+TRAILER	-	_(CO ATED	ONSOLID
16	GEM	YALA TOWNSHIP WARD	AGRICULTURE	BEE HIVES (100 HIVES)	-		
16	GEM	YALA TOWNSHIP WARD	AGRICULTURE	FISH POND (40)	-	_(CO ATED	ONSOLID
16	GEM	YALA TOWNSHIP WARD	AGRICULTURE	GREEN HOUSES (8)	-	_(CO ATED	ONSOLID
16	GEM	YALA TOWNSHIP WARD	AGRICULTURE	TRUST FUND DEVELOPMENT (YOUTH & WOMEN)	-	_(CO ATED	ONSOLID
16	GEM	YALA TOWNSHIP WARD	AGRICULTURE	FERTILIZER SUBSIDY	-	_(CO ATED	ONSOLID
18	GEM	CENTRAL GEM	AGRICULTURE	PURCHASE OF TRACTOR	-	_(CO ATED	ONSOLID

_		1							
17	GEM	EAST GEM	AGRICULTURE	SUBSIDIZED FARM IMPUTS		-		Ā	_(CONSOLID ATED_)
19	RARIEDA	WEST ASEMBO	AGRICULTURE	RENOVATION OF CATTLE DIP		-	-		
19	RARIEDA	WEST ASEMBO	AGRICULTURE	CONSTRUCTION OF CRUSH PEN AT RARIEDA	АКОМ	-		-	_(DEFERRED _)
19	RARIEDA	WEST ASEMBO	AGRICULTURE	LIVESTOCK SALE YARD AT ARAM MARKET	АКОМ	-		-	_(DEFERRED _)
19	RARIEDA	WEST ASEMBO	AGRICULTURE	CONSTRUCTION OF CRUSH PEN AT PAW KADERI & KADEDI	МАНАҮА	-		-	_(DEFERRED _)
19	RARIEDA	WEST ASEMBO	AGRICULTURE	KARATINA FISH POND	МАНАҮА	-			_(CONSOLID ATED_)
19	RARIEDA	WEST ASEMBO	AGRICULTURE	GREEN HOUSES FOR NYANGOMA & MAHAYA	МАНАҮА	-		Ā	_(CONSOLID ATED_)
19	RARIEDA	WEST ASEMBO	AGRICULTURE	FISH POND FOR NYANGOMA AND MAHAYA YOUTH GROUPS	МАНАҮА	-		7	_(CONSOLID ATED_)
20	RARIEDA	SOUTH UYOMA	AGRICULTURE	CATTLE DIP	NDIGWA	-	-		
20	RARIEDA	SOUTH UYOMA	AGRICULTURE	CATTLE DIP	LIETA	-	-	-	_(DEFERRED )
20	RARIEDA	SOUTH UYOMA	AGRICULTURE	CATTLE DIP-AT WAYA	NAYA	-	-	-	_(DEFERRED
20	RARIEDA	SOUTH UYOMA	AGRICULTURE	GENERATOR FOR PUMPING WATER AT NAYA	NAYA	-		-	_/
21	RARIEDA	EAST ASEMBO	AGRICULTURE	TRACTORS		-		7	_(CONSOLID ATED_)
21	RARIEDA	EAST ASEMBO	AGRICULTURE	HARROWING MACHINE		-		7	_(CONSOLID ATED_)
21	RARIEDA	EAST ASEMBO	AGRICULTURE	IGAs					_(CONSOLID ATED_)
21	RARIEDA	EAST ASEMBO	AGRICULTURE	FARM INPUTS					_(CONSOLID ATED_)
21	RARIEDA	EAST ASEMBO	AGRICULTURE	CAPACITY BUILDING TRAINING		-		Ā	_(CONSOLID ATED_)
22	RARIEDA	NORTH UYOMA	AGRICULTURE	REHABILITATION OF KOLA SCHEME	EAST KATWENGA	-	-		
22	RARIEDA	NORTH UYOMA	AGRICULTURE	CONSTRUCTION OF TOMATOES PROCESSING PLANT	OCHIENGA	-		-	_(DEFERRED _)
22	RARIEDA	NORTH UYOMA	AGRICULTURE	DEVELOPMENT OF AN IRRIGATION SCHEME TO SERVE NORTH, SOUTH AND WEST WEST UYOMA WARDS		-		-	_(DEFERRED _)

22	RARIEDA	NORTH UYOMA	AGRICULTURE	CONSTRUCTION OF MODERN CRASH PEN IN 15 VILLAGES		-			_(DEFFERRED _)
23	RARIEDA	WEST UYOMA	AGRICULTURE	PURCHASE OF TRACTOR AND IRRIGATION		-			_(CONSOLID ATED_)
24	UGENYA	EAST UGENYA	AGRICULTURE	PURCHASE OF TRACTOR		-			_(CONSOLID ATED_)
25	UGENYA	UKWALA	AGRICULTURE	RENOVATION OF CATTLE DIPS		-			
26	UGENYA	WEST UGENYA	AGRICULTURE	NO PROPOSAL		-			_(CONSOLID ATED_)
27	UGENYA	NORTH UGENYA	AGRICULTURE	PURCHASE OF TRACTOR AND PROVISION OF SUBSIDIES FERTILIZER		-			_(CONSOLID ATED_)
28	UGUNJA	UGUNJA	AGRICULTURE	RENOVATION OF CATLE DIPS		-			
28	UGUNJA	UGUNJA	AGRICULTURE	TO PUT UP WOMEN GROUP DAIRY FARMING		-			_(CONSOLID ATED_)
28	UGUNJA	UGUNJA	AGRICULTURE	FARM INPUTS		-			_(CONSOLID ATED_)
29	UGUNJA	SIDINDI	AGRICULTURE	ARTIFICIAL INSEMINATION OF LOCAL LIVESTOCK WHICH WILL LEAD TO SUFFICIENT MILK PRODUCTION		-			
29	UGUNJA	SIDINDI	AGRICULTURE	IRRIGATION OF LAND FOR AGRICULTURE		-			
29	UGUNJA	SIDINDI	AGRICULTURE	ESTABLISH LOCAL POULTRY FARMS THROUGH GROUPS		-			_(CONSOLID ATED_)
29	UGUNJA	SIDINDI	AGRICULTURE	PROVISION OF SUBSIDIZED FERTILIZER STORAGE FACILITY AND IMPUTS OF FARMING		-			_(CONSOLID ATED_)
30	UGUNJA	SIGOMRE WARD	AGRICULTURE	CONSTRUCTION OF SILOS	NORTH UHOLO	-			
30	UGUNJA	SIGOMRE WARD	AGRICULTURE	FISH FARMING	NORTH UHOLO	-		-	_(CONSOLID ATED_)
	UGUNJA	SIGOMRE WARD	AGRICULTURE	AGRICULTURE EXTENSION SERVICES	NORTH UHOLO	-		-	
30	UGUNJA	SIGOMRE WARD	AGRICULTURE	IRRIGATION FARMING	NORTH UHOLO	-		-	
30	UGUNJA	SIGOMRE WARD	AGRICULTURE	SOFT LOANING TO PROMOTE DAIRY FARMING	NORTH UHOLO	-		-	
		HEADQUARTER PROJECTS	ADMINISTRATION	REPAIRS AND MAINTENANCE		20,000,000	20,000,000		
		HEADQUARTER PROJECTS	AGRICULTURE	TRUST FUND FOR PROMOTION OF AGRICULTURAL ACTIVITIES		50,000,000		50,000,000	

EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PROCUREMENT OF FARM INPUTS SUBSIDIES MADE AVAILABLE TO FARMERS		40,000,000		40,000,000	
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 60 TRACTORS		192,000,000	192,000,000	-	_(Available for hire_)
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 60 DISC PLOUGHS		12,900,000	12,900,000	-	_(Available for hire_)
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 30 HARROWS		15,000,000	15,000,000	-	_(Available for hire_)
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 12 TRAILERS		6,600,000	6,570,321	29,679	_(Available for hire_)
			SUB TOTAL FOR AGRICULTURE		336,500,000	246,470,321	90,029,679	
	SIAYA TOWNSHIP	FIRE FIGHTING	BUILDING OF FIRE STATION		25,000,000		25,000,000	_(PHASE 1_)
	BONDO TOWNSHIP	FIRE FIGHTING	BUILDING OF FIRE STATION		25,000,000		25,000,000	_(PHASE 1_)
	SIAYA TOWNSHIP	FIRE FIGHTING	PURCHASE OF FIRE ENGINE		35,000,000		35,000,000	
	NORTH UYOMA	FIRE FIGHTING	FIRE FIGHTING EQUIPMENTS- MADIANY		-		-	
	NORTH UYOMA	FIRE FIGHTING	FIRE FIGHTING EQUIPMENTS- ARAM		-		-	
	NORTH UYOMA	FIRE FIGHTING	FIRE FIGHTING EQUIPMENTS- RAGENGNI		-		-	
	•		SUB TOTAL FOR FIRE FIGHTING	•	85,000,000	-	85,000,000	
	WEST SAKWA	TOURISM	SECURING WETLAND AREAS FOR WILDLIFE CONSERVATION		-		-	
	WEST SAKWA	TOURISM	CONSTRUCTION OF TOURISM RESORT AT UTONGA BAY		-		-	
	EXECUTIVE	TOURISM	CULTURAL CENTRE AT KOGELO, ODERA AKANGO, JARAMOGI OGINGA ODINGA, AMOTH OWIRA AND ARGWING'S KODHEK		20,000,000		20,000,000	_(PHASE 1_)
	EXECUTIVE	TOURISM	LAKE KANYABOLI TOURIST RESORT		10,000,000		10,000,000	_(PHASE 1_)
•	•		SUB TOTAL FOR TOURISM		30,000,000	-	30,000,000	
	NORTH UYOMA	SLAUGHTER HOUSES	CONSTRUCTION OF SLAUGHTER HOUSE- ARAM		-		-	
	NORTH UYOMA	SLAUGHTER HOUSES	CONSTRUCTION OF SLAUGHTER HOUSE- MADIANY		-		-	
	NORTH UYOMA	SLAUGHTER HOUSES	CONSTRUCTION OF SLAUGHTER HOUSE- RAGENGNI		-		-	-
		SLAUGHTER HOUSES			-		-	
	MAJOR URBAN CENTRES	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	SIAYA TOWN	15,000,000		15,000,000	_(PHASE 1_)
	MAJOR URBAN CENTRES	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	BONDO TOWN	10,000,000		10,000,000	_(PHASE 1_)
	MAJOR URBAN CENTRES	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	UGUNJA TOWN	-		-	

EXECUTIVE	DISASTER	EXECUTIVE	· · · · · · · · · · · · · · · · · · ·		20,000,000		20,000,000	
			SUB TOTAL FOR HEADQUARTER PROJECTS		565,164,000	52,164,000	513,000,000	
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	PICK-UPS 2NO. 4WD		8,000,000	-	8,000,000	_(Superv works_)
			IT		42,164,000	42,164,000		
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	TIPPERS/DUMP TRUCKS 2NO.		24,000,000		24,000,000	_(Availa for hire
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	DOZER D8 CATERPILA		35,000,000		35,000,000	_(Availa for hire
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	SHOVEL CATERPILLA		25,000,000		25,000,000	
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	EXCAVATOR (BACK HOE)		30,000,000		30,000,000	
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	GRADER 1NO. CATERPILLA 140H		25,000,000		25,000,000	_(Availa for hire
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	ROAD WORKS AND SURVEY EQUIPMENT		12,000,000		12,000,000	
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	COUNTY WORKS YARD		30,000,000		30,000,000	_(Machi storage, assembl servicing PHASE 1
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	MATERIALS LABORATORY & EQUIP		20,000,000		20,000,000	_(Qualit control PHASE 1
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	ROLLER/COMPACTOR		20,000,000		20,000,000	_(Availa for hire
			PREPARATION OF VALUATION ROLL		10,000,000	10,000,000	-	
	ENGINEERING & URBAN PLANNING	PLANNING	DEVELOPMENMT OF COUNTY MASTER PLAN		20,000,000	-	20,000,000	_(PHASE
HEADQUARTERS	ENGINEERING & URBAN PLANNING	ADMINISTRATION	CONSTRUCTION OF COUNTY OFFICES (PHASE 1)		240,000,000		240,000,000	_(PHASI ONE_)
SUB-COUNTIES	ADMINISTRATION	ADMINISTRATION	30 WARD OFFICES		-		-	_(DEFER
SUB-COUNTIES	ADMINISTRATION	ADMINISTRATION	SUB-COUNTY VEHICLES (ATLEAST 1 VEHICLES)		24,000,000		24,000,000	_(PHASI
			SUB TOTAL FOR SLAUGHTER HOUSES		33,000,000	-	33,000,000	
	MAJOR URBAN CENTRES	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	BORO	-		-	_(DEFER _)
	MAJOR URBAN CENTRES	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	YALA TOWN	8,000,000		8,000,000	

GRAND TOTAL	3,051,214,000	1,022,584,321	2,024,529,679
		4,100,000 <b>(1,022,584,321)</b>	3,047,114,000
	3,250,302,000		
	199,088,000 3,246,202,000	3,098,952,000	(147,250,000)

b q	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	(AMOUNT_)	(PRIORITY PROJECTS )	_(PARTNERSHIP PROJEC	_(COMMENT S_)
1	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
18	ALEGO USONGA	WEST ALEGO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
24	ALEGO USONGA	USONGA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	1,000,000		
30	ALEGO USONGA	CENTRAL ALEGO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	5,800,000		
34	ALEGO USONGA	SOUTH EAST ALEGO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	1,600,000		
43	ALEGO USONGA	SIAYA TOWNSHIP	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	2,200,000		
44	BONDO	WEST YIMBO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000			
45	BONDO	WEST SAKWA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000			
51	BONDO	EAST YIMBO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	500,000		
54	BONDO	SOUTH SAKWA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	500,000		
67	BONDO	CENTRAL SAKWA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	10,000,000		
73	BONDO	NORTH SAKWA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	2,400,000		
79	GEM	EAST GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
82	GEM	SOUTH GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
93	GEM	WEST GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
95	GEM	YALA TOWNSHIP	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
100	GEM	CENTRAL GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
108	GEM	NORTH GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
110	RARIEDA	NORTH UYOMA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
118	RARIEDA	EAST ASEMBO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
121	RARIEDA	WEST ASEMBO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
125	RARIEDA	SOUTH UYOMA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
133	RARIEDA	WEST UYOMA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		

	UGENYA	NORTH UGENYA	EDUCATION	CONSTRUCTION OF 3 NEW ECD					
135	UGENTA	NORTH UGENTA	EDUCATION	CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
	UGENYA	WEST UGENYA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
140	UGENYA	EAST UGENYA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
143	UGENYA	UKWALA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
146	UGUNJA	SIGOMRE	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
155	UGUNJA	SIDINDI	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	4,000,000		
175	UGUNJA	UGUNJA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
	HEADQUARTERS	EDUCATION	EDUCATION	CONSTRUCTION OF ECD CLASSROOMS		10,000,000	0	10,000,000	
183	HEADQUARTERS	EDUCATION	IMPROVEMENT OF EXISTING ECDs AND YOUTH POLYTECHNICS	EQUIPPING OF EXISTING ECDs AND YOUTH POLYTECHNIC		15,000,000	500,000	15,000,000	
184	HEADQUARTERS	EDUCATION	REPAIRS & MAINTENANCE	RENOVATIONS OF EXISTING ECDs AND YOUTH POLYTECHNICS		16,000,000	500,000	16,000,000	
185	HEADQUARTERS	EDUCATION	BURSARY	PROVISION FOR BURSARIES TO NEEDY STUDENTS		20,000,000	500,000		
	ALEGO USONGA	NORTH ALEGO	BURSARY			1,000,000	11,000,000		
2	ALEGO USONGA	NORTH ALEGO	HEALTH	EQUIPING EXESTING KALUO HEALTH CENTER WARDS WITH AT LEAST 20 BEDS AND 20 MATRESS.	NYAMILA	500,000	1,000,000		
5	ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF WARDS AT UMALA DISPENSARY	UMALA	3,000,000	2,000,000		
8	ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF TOILETS	UMALA	500,000	2,000,000		
9	ALEGO USONGA	NORTH ALEGO	HEALTH	COMPLETION OF ULAFU DISPENSARY	ULAFU	1,500,000	1,500,000		
						1,000,000			
18	ALEGO USONGA	WEST ALEGO	BURSARY			1,000,000	1,000,000		
10	ALEGO USONGA	WEST ALEGO	HEALTH	COMPLETION OF STAFF HOUSES AT MWER HEALTH CENTRE		5,800,000	3,000,000		
12	EXECUTIVE	WEST ALEGO	HEALTH	EQUIPING LABORATORY IN URANGA DISPENSARY		1,500,000	1,500,000		
$\perp$	ALEGO USONGA	USONGA	HEALTH	BENGA DISPENSARY	NYADORERA	3,500,000	3,500,000		
20	ALEGO USONGA	SOUTH EAST ALEGO	HEALTH	MATERNITY WARDS		5,000,000	3,000,000		
22	ALEGO USONGA	MAJOR URBAN CENTRE	HEALTH	SOLID CEMETRIES, FUNERAL PARLOURS & CREMATORIES	SIAYA TOWN	5,000,000	-	5,000,000	
$\overline{}$	ALEGO USONGA	MAJOR URBAN CENTRE	HEALTH	ECO TOILETS CONSTRUCTION	SIAYA TOWN	1,000,000	1,000,000		
-	BONDO	MAJOR URBAN CENTRE	HEALTH	ECO TOILETS CONSTRUCTION	BONDO TOWN	1,000,000	-	1,000,000	
27	BONDO	MAJOR URBAN CENTRE	HEALTH	ECO TOILETS CONSTRUCTION	USENGE TOWN	1,000,000	-	1,000,000	
28	BONDO	MAJOR URBAN CENTRE	HEALTH	SOLID CEMETRIES, FUNERAL PARLOURS & CREMATORIES	BONDO TOWN	5,000,000	-	5,000,000	

29	GEM	MAJOR URBAN CENTRES	HEALTH	ECO TOILETS CONSTRUCTION	YALA TOWN	1,000,000	-	1,000,000	
	UGUNJA	MAJOR URBAN CENTRE	HEALTH	ECO TOILETS CONSTRUCTION	UGUNJA TOWN	1,000,000	-	1,000,000	
31	RARIEDA	MAJOR URBAN CENTRES	HEALTH	OFFICE CONSTRUCTION AT MADIANY DISTRICT HOSPITAL	MADIANY	3,500,000	-	3,500,000	
		CENTRAL ALEGO	BURSARY			1,000,000			
32	ALEGO USONGA	CENTRAL ALEGO	HEALTH	CONSTRUCTION OF DISPENSARY BLOCK	KOCHIENG B	5,000,000	5,000,000		
35	BONDO	SOUTH SAKWA	HEALTH	CONSTRUCTION OF STAFF HOUSES AT GOMBE DISPENSARY		3,500,000	3,500,000		
36	BONDO	WEST SAKWA	HEALTH	PROVISION OF BEDDINGS AT KAPIYO HEALTH CENTRE		250,000	250,000		
39	BONDO	WEST SAKWA	HEALTH	CONSTRUCTION OF MATERNITY WINGS AT KAMBAJO HEALTH CENTRE		3,000,000	3,000,000		_(MATERNIT Y WING IN PHASE 1_)
43	BONDO	WEST YIMBO	HEALTH	CONSTRUCTION AND EQUIPING OF A MORTUARY AT GOT AGULU SUB DISTRICT HOSPITAL		5,000,000	5,000,000		_(MORTUAR Y PHASE 1_)
47	BONDO	NORTH SAKWA	HEALTH	CONSTRUCTION OF LABORATORY AND MARTERNITY WINGS AT MAWERE DISPENSARY	АВОМ	5,000,000	5,000,000		
57	BONDO	CENTRAL SAKWA	HEALTH	UPGRADING OF UYAWI HEALTH CENTRE TO SUB-DISTRICT		3,000,000	3,000,000		
59	BONDO	CENTRAL SAKWA	HEALTH	PROVISION OF AMBULANCE BOAT TO ISLAND		2,000,000	2,500,000		
67	GEM	WEST GEM	HEALTH	MATERNITY AND IN PATIENT WARDS AT NYAGONDO HEALTH CENTRE		5,000,000	5,000,000		
	GEM	EAST GEM	HEALTH	BUILDING AND EQUIPING A MATERNITY WARD		4,000,000	4,000,000		
77	GEM	YALA TOWNSHIP	HEALTH	YALA MORTUARY COOLING SYSTEMS		5,500,000	2,000,000		
81	GEM	CENTRAL GEM	HEALTH	CONSTRUCTION OF ULENGO DISPENSARY BLOCK		5,000,000	5,000,000		
89	GEM	NORTH GEM	HEALTH	MALANGA HEALH CENTRE-STAFF HOUSE AND MATERNITY CONSTRUCTION		5,000,000	5,000,000		
94	GEM	SOUTH GEM	HEALTH	CONSTRUCTION OF KANYADET DISPENSARY	KANYADET	5,000,000	5,000,000		
99	RARIEDA	EAST ASEMBO	HEALTH	IMPROVEMENT OF KANDARIA DISPENSARY- MATERNITY WING CONSTRUCTION		3,000,000	-	3,000,000	
100	RARIEDA	EAST ASEMBO	HEALTH	IMPROVEMENT OF NYAYIERA DISPENSARY		3,000,000	3,000,000		
102	RARIEDA	NORTH UYOMA	HEALTH	UPGRADING OF CHIANDA DISPENSARY TO HEALTH CENTRE	WEST KATWENGA	4,000,000	-	5,000,000	
111	RARIEDA	WEST ASEMBO	HEALTH	CONSTRUCTION OF STAFF QUARTERS AT MAHAYA HEALTH CENTRE		6,500,000	3,500,000		
129	RARIEDA	SOUTH UYOMA	HEALTH	CONSTRUCTION OF WARD AND 2 TWIN TOILETS AT NAYA DISPENSARY	NAYA	5,000,000	5,000,000		

131	RARIEDA	WEST UYOMA	HEALTH	CONSTRUCTION OF NYAGWARA HEALTH CENTER		5,000,000	5,000,000		
133	UGENYA	NORTH UGENYA	HEALTH	CONSTRUCTION AND EQUIPPING MATERNITY WING AT SEGA DISPENSARY		4,000,000	4,000,000		
134	UGENYA	NORTH UGENYA	HEALTH	EQUIPING JERA DISPENSARY		1,500,000	1,500,000		
140	UGENYA	UKWALA	HEALTH	CONSTRUCTION OF PIT LATRINES AT 6 MAJOR MARKETS		4,000,000	3,000,000		
142	UGENYA	EAST UGENYA	HEALTH	COMPLECTION OF MASASIA DISPENSARY		4,000,000	4,000,000		
147	UGENYA	WEST UGENYA	HEALTH	CONSTRUCTION OF A MATERNITY WING AT BAR ACHUTH HEALTH CENTRE		3,000,000	3,000,000		
148	UGENYA	WEST UGENYA	HEALTH	COMPLETION OF STAFF HOUSES AT SIFUYO HEALTH CENTRE		2,000,000	2,000,000		
149	UGUNJA	SIGOMRE	HEALTH	RENOVATION OF SIGOMRE HEALTH CENTRE		4,000,000	4,000,000		
153	UGUNJA	UGUNJA	HEALTH	EQUIPING OMBWEDE HEALTH CENTRE		2,500,000	2,500,000		
154	UGUNJA	UGUNJA	HEALTH	EXPANSION AND EQUIPING RAMBULA HEALTH CENTRE		1,500,000	1,500,000		_(EQUIPPING _)
155	UGUNJA	UGUNJA	HEALTH	EQUIPING AMBIRA SUB-DISTRICT HOSPITAL		1,500,000	1,500,000		
159	UGUNJA	SIDINDI	HEALTH	EQUIPING LABORATORIES IN SIMENYA, UHUYI AND SIKHALAME HEALTH CENTERS		4,000,000	4,000,000		
	SUB-TOTAL			SUB TOTAL FOR HEALTH		157,550,000	120,250,000	25,500,000	
4	ALEGO USONGA	WEST ALEGO	WATER	PROVISION OF WATER TANKS TO SCHOOLS IN MAHOLA ULAWE SUBLOCATION	MAHOLA ULAWE	1,600,000	1,600,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	REPAIR TO EXISTING SPRING AT KODOPO, KOBARA, DAGLIECH, NYARESI AND AKONYA	NYAMILA	800,000	800,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	REPAIR OF SHALLOW WELLS AT NANDI UKALI, UDUNY NYABERA, NYAKONGO AND MAGENGA	NYALGUNGA	800,000	800,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	REHABILITATION OF THE FLOWING SPRINGS AT KOLING AND KAMBIRA	NYALGUNGA	600,000	600,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	REPAIR TO EXISTING SPRING AT NYABONYO, KOFWAKO, ALARA, URWADHI AND LUANDA	KOMOLO	600,000	600,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	REHABILITATION OF THE FOWING SPRINGS AT GWEYO, KOCHANDA, KADOSO, KOSWETA, KADOLA,KACHWIRI AND KAEZEKIA	KOMOLO	800,000	800,000		

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5	ALEGO USONGA	NORTH ALEGO	WATER	REHABILITATION OF WATER SPRINGS AT KOPITI, MALANGA, TULA, KUOYO, KODERA AND KANYAHASAYE	OLWA	800,000	800,000		
6	ALEGO USONGA	SIAYA TOWNSHIP	WATER	PROTECTION OF WATER SPRINGS		4,000,000	1,500,000		
7	BONDO	WEST YIMBO	WATER	REHABILITATION OF PENWA WATER PROJECT			-	1,500,000	
7	BONDO	WEST YIMBO	WATER	REHABILITATION OF NAMBO WATER PROJECT		2,000,000	1,500,000		
8	BONDO	SOUTH SAKWA	WATER	DISTRIBUTION OF WATER IN GOT ABIERO, NYAGUDA, WEST MIGWENA & EAST MIGWENA		5,500,000	2,500,000		
10	BONDO	WEST SAKWA	WATER	EXTENSION OF PIPE WATER SERVICE LINE FROM NDHERE WATER POINT TO 12 VILLAGES 4KM		5,000,000	2,500,000		
12	BONDO	NORTH SAKWA	WATER	CONSTRUCTION OF 7 NO WATER KIOSKS AT LWALA, NDIRA, SIREMBE, KENO KODUNDO, NGULA AND MANYONGE		4,000,000	3,000,000		
	BONDO	CENTRAL SAKWA	WATER	REPAIR AND INCREASE THE DISTRIBUTION OF OLAGO WATER PROJECT		6,000,000		3,000,000	
13	GEM	EAST GEM	WATER	PROTECTING SPRING WATER CENTERS		1,500,000	1,500,000		
13	GEM	EAST GEM	WATER	PROVISION OF WATER IN MARKETS			-	3,000,000	
15	GEM	WEST GEM	WATER	SPRING WATER PROTECTION		2,000,000	500,000		
17	GEM	NORTH GEM	WATER	INITIATING WATER PROJECT AT SIDADA,GOT REGEA MUNDOWARE GOGO SIREMBE-SIRODHA,MULARE		4,000,000	1,500,000		
19	RARIEDA	WEST ASEMBO	WATER	PIPE WATER - ARAM-OMBAGA- NYAMBOYO	АКОМ	3,000,000	-	3,000,000	
20	RARIEDA	EAST ASEMBO	WATER	CONSTRUCTION OF WATER KIOSKS		3,000,000	-	2,000,000	
21	RARIEDA	SOUTH UYOMA	WATER	PROVISION OF CLEAN WATER	NAYA	4,000,000	-	3,000,000	
	RARIEDA	NORTH UYOMA	WATER	ACQUISITION OF WATER BOOSTER (2NO) AND 23 WATER TANKS	WEST KATWENGA	4,000,000	-	4,000,000	
	RARIEDA	WEST UYOMA	WATER	PROVISION OF CLEAN WATER		3,000,000		3,000,000	
25	UGENYA	UKWALA	WATER	PROTECTION OF SPRING WATER POINT	KAMREMBO	2,000,000	1,000,000		
26	UGENYA	WEST UGENYA	WATER	SUPPLY OF PIPED WATER WITHIN W UGENYA WARD FOR 20 KM		4,000,000	-	4,000,000	
27	UGENYA	NORTH UGENYA	WATER	EXTENTION OF PIPED WATER SUPPLY WITHIN SEGA		3,000,000	-	4,000,000	
28	UGUNJA	SIGOMRE	WATER	PROTECTION OF SPRING WATER POINT	NORTH UHOLO	2,000,000	2,000,000		
	HEADQUARTERS	HEADQUARTER	WATER	SINKING BOREHOLES IN EVERY WARD	EXECUTIVE	36,000,000	36,000,000		
	EXECUTIVE	HEADQUARTER	WATER	REHABILITATION OF ALL DAMS IN SIAYA COUNTY	EXECUTIVE	90,000,000		90,000,000	

				SUB TOTAL FOR WATER		194,000,000	59,500,000	120,500,000	
	BONDO	HEADQUARTER	SECURITY	PURCHASE OF PATROL BOAT 1NO	EXECUTIVE	2,000,000	2,000,000		
	UGUNJA	SIGOMRE	SECURITY	IMPROVEMENT OF SECURITY OFFICER HOUSES AT TINGARE	EAST UHOLO	0	0		
	SUB-TOTAL			SUB TOTAL FOR SECURITY		2,000,000	2,000,000	-	
1	ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	LATRINES AT KODIERE MARKET CENTER		2,200,000	2,200,000		
1	ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	LATRINES AT RABAR MARKET CENTER					
1	ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	LATRINES AT URANGA SHOPING CENTRE					
	ALEGO USONGA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	SIAYA TOWN	150,000,000		150,000,000	
	ALEGO USONGA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CATTLE AUCTION RING	SIAYA TOWN	3,000,000	3,000,000	-	
	BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	BONDO TOWN	150,000,000		150,000,000	
	BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKETS	USENGE TOWN	15,000,000		15,000,000	
	BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	CATTLE AUCTION RINGS	BONDO TOWN	3,000,000		3,000,000	
	BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	CATTLE AUCTION RINGS	USENGE TOWN	3,000,000		3,000,000	
	GEM	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKETS	YALA TOWN	15,000,000		15,000,000	
	UGUNJA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	UGUNJA TOWN	20,000,000		20,000,000	
	UGUNJA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CATTLE AUCTION RINGS	UGUNJA TOWN	3,000,000		3,000,000	
	UGENYA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	UKWALA	10,000,000		10,000,000	
	RARIEDA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	MADIANY	10,000,000		10,000,000	
9	BONDO	WEST SAKWA	IMPROVEMENT OF MARKETS	CONSTRUCTION OF TOILETS IN MARKETS		1,500,000	1,500,000		
10	BONDO	NORTH SAKWA	IMPROVEMENT OF MARKETS	CONSTRUCTION OF SHADE AT AJIGO MARKET	AJIGO	2,000,000	1,500,000		
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	CONSTRUCTION OF SEVEN TOILETS IN MARKETS( GOMBE, OGERO, SIALA, KUDHO, KAMBARE, MABINJU AND ODENDO)		4,100,000	2,100,000		
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	FENCING/TOILETS	AKALA		1,500,000		
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	INSTALLATION OF STREET LIGHTS	AKALA		-	3,000,000	
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	FENCING OF ODENDO MARKET	AKALA		500,000		

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13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	CREATION OF NEW MARKETS AND TOILETS	AKALA				_(DEFERRED _)
14	GEM	EAST GEM	IMPROVEMENT OF MARKETS	BUILDING OF PIT LATRINE IN 3 MARKETS		1,500,000	1,500,000		
15	GEM	WEST GEM	IMPROVEMENT OF MARKETS	TOILET AT APUOYO MARKET		500,000	500,000		
15	GEM	WEST GEM	IMPROVEMENT OF MARKETS	REPAIR OF A BOREHOLE & CONSTRUCTION OF A TOILET AT WAGAI MARKET		1,000,000	1,000,000		
16	GEM	CENTRAL GEM	IMPROVEMENT OF MARKETS	REHABILITATION OF 3 MARKETS, NYANGWESO, NYAWARA, WAGAI		3,000,000	3,000,000		
	GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS		YALA TOWN	2,500,000	-	3,000,000	
19	RARIEDA	EAST ASEMBO	IMPROVEMENT OF MARKETS	CONSTRUCTION OF TOILETS IN MARKETS		1,500,000	1,500,000		
20	RARIEDA	WEST ASEMBO	IMPROVEMENT OF MARKETS	REHABILITATION OF ARAM MARKET		2,000,000	-	10,000,000	
21	RARIEDA	SOUTH UYOMA	IMPROVEMENT OF MARKETS	TOILET AT NDIGWA MARKET	NDIGWA	500,000	500,000		
24	UGUNJA	SIDINDI	IMPROVEMENT OF MARKETS	IMPROVEMENT OF MARKETS		3,000,000	2,000,000		
24	UGUNJA	SIDINDI	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN TOILETS			1	500,000	
25	UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	ASANGO WEST		500,000	500,000		
25	UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	SOPHIA		500,000	500,000		
25	UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	KIRIND		500,000	500,000		
25	UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	NGOP		500,000	500,000		
	SUB-TOTAL			SUB TOTAL FOR MARKETS		409,300,000	24,300,000	395,500,000	
	ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	GARBAGE TRUCK	SIAYA TOWN	8,000,000		8,000,000	
	ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	EXHAUSTER	SIAYA TOWN	15,000,000		15,000,000	
	BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	GARBAGE TRUCK	BONDO TOWN	8,000,000		8,000,000	
	BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	EXHAUSTER	BONDO TOWN	15,000,000		15,000,000	
1	ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	WASTE MANAGEMENT & DISPOSAL	SIAYA TOWN	10,000,000		10,000,000	
	BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	WASTE MANAGEMENT & DISPOSAL	BONDO TOWN				_(DEFERRED _)
	ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	SEWERAGE SYSTEM	SIAYA TOWN	5,000,000		5,000,000	
1	ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	SOIL & WATER CONSERVATIONS	SIAYA TOWN	2,000,000		2,000,000	
	BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	SEWERAGE SYSTEM	BONDO TOWN	5,000,000		5,000,000	
	BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	SOIL & WATER CONSERVATIONS	BONDO TOWN	2,000,000		2,000,000	
	BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	ACQUISITION OF DUMP SITES	USENGE TOWN	2,000,000		2,000,000	
15	GEM	YALA TOWNSHIP	ENVIRONMENT	GABBAGE DISPOSAL LAND	YALA TOWN	1,000,000		2,000,000	
	UGUNJA	MAJO URBAN CENTRES	ENVIRONMENT	ACQUISITION OF DUMP SITES	UGUNJA TOWN	2,000,000		2,000,000	
	UGENYA	MAJO URBAN CENTRES	ENVIRONMENT	ACQUISITION OF DUMP SITES	UKWALA TOWN	2,000,000		2,000,000	
1	ALEGO USONGA	SIAYA TOWNSHIP	ENVIRONMENT	NURSERIES ESTABLISHMENT			-	1,000,000	

10	BONDO	CENTRAL SAKWA	ENVIRONMENT	ESTABLISHMENT OF CENTRAL NURSERY TREE			-	1,000,000	
10	BONDO	CENTRAL SAKWA	ENVIRONMENT	PLANTING TREES IN ALL THE HILLS			-	2,000,000	
11	BONDO	SOUTH SAKWA	ENVIRONMENT	TREE PLANTING AT GOT ABIERO HILL, MIGONO HILL, ABIMBO HILL, KOGOLA AND KARADUL PLAINS, 26 PRIMARY SCHOOLS\ SECONDARY, 10 BEACHES			-	2,000,000	
12	BONDO	NORTH SAKWA	ENVIRONMENT	TREE PLANTING AT OCHOT CATCHMENT		2,000,000	-	1,000,000	
13	GEM	SOUTH GEM	ENVIRONMENT	ENVIRONMENTAL CONSERVATION			-	2,000,000	
14	GEM	EAST GEM	ENVIRONMENT	SETTING UP TREE NURSERIES		1,000,000	-	1,000,000	
15	GEM	YALA TOWNSHIP	ENVIRONMENT	TREE PLANTING NURSERY			-	500,000	
19	RARIEDA	NORTH UYOMA	ENVIRONMENT	MANAGEMENT OF WATER HYCINTH				2,000,000	
20	RARIEDA	SOUTH UYOMA	ENVIRONMENT	PLANTING TREES - FOREST AT NAYA HILLS	NAYA			1,000,000	
20	RARIEDA	SOUTH UYOMA	ENVIRONMENT	RECEPTACLES AND TOILETS (2) AT LWANDA KOTIENO	NAYA			1,500,000	
21	RARIEDA	WEST UYOMA	ENVIRONMENT	NO PROPOSAL					
22	RARIEDA	EAST ASEMBO	ENVIRONMENT	ESTABLISHMENT TREE NURSERY IN EVERY SUB LOCATION		1,500,000		2,500,000	
24	UGUNJA	UGUNJA	ENVIRONMENT	PLANTING TREES		3,000,000	3,000,000	1,000,000	
28	UGENYA	WEST UGENYA	ENVIRONMENT	CONSTRUCTION OF DYKES ALONG MAHAWI STREAM			-	5,000,000	
	SUB-TOTAL			SUB TOTAL FOR ENVIRONMENT		84,500,000	3,000,000	101,500,000	
	BONDO	WEST YIMBO	MASTERPLAN DEVELOPMENT	MASTER PLAN DEVELOPMENT FOR USENGE TOWN		0		0	_(CONSOLIE ATED_)
	BONDO	MAJOR URBAN CENTRE	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	USENGE TOWN	10,000,000		10,000,000	
	RARIEDA	MAJOR URBAN CENTRES	BUSPARK IMPROVEMENT	PROVISION OF BUS STAGE AT LWANDA KOTIENO & SECURITY LIGHTS	LWANDA KOTIENO	10,000,000		10,000,000	
	ALEGO USONGA	M AJOR URBAN CENTRE	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	SIAYA TOWN	20,000,000		20,000,000	
				INADDOVENACNIT OF DUCDARY TO		20,000,000		20,000,000	
	BONDO	MAJOR URBAN CENTRE	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	BONDO TOWN	20,000,000			
	BONDO	MAJOR URBAN CENTRE  M AJOR URBAN CENTRE			UGUNJA TOWN	10,000,000		10,000,000	
			IMPROVEMENT BUSPARK	BITUMEN STANDARD  IMPROVEMENT OF BUSPARK TO					
	UGUNJA	M AJOR URBAN CENTRE	IMPROVEMENT  BUSPARK IMPROVEMENT  BUSPARK	BITUMEN STANDARD  IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD  IMPROVEMENT OF BUSPARK TO	UGUNJA TOWN	10,000,000		10,000,000	
	UGUNJA	M AJOR URBAN CENTRE MAJOR URBAN CENTRES	IMPROVEMENT  BUSPARK IMPROVEMENT  BUSPARK IMPROVEMENT  BUSPARK	BITUMEN STANDARD  IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD  IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	UGUNJA TOWN YALA TOWN	10,000,000	-	10,000,000	
	UGUNJA GEM UGUNJA	M AJOR URBAN CENTRE MAJOR URBAN CENTRES	IMPROVEMENT  BUSPARK IMPROVEMENT  BUSPARK IMPROVEMENT  BUSPARK	BITUMEN STANDARD  IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD  IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD  DEVELOPMENT OF A LORRIES PARK	UGUNJA TOWN YALA TOWN	10,000,000 10,000,000 10,000,000	-	10,000,000 10,000,000 10,000,000	

ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF BEACHES	MODERN TOILET AT MISORI BEACH		500,000	500,000		
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION A MODERN TOILET AT NDAI FISH LANDING BAY		500,000	500,000		
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF TOILETS AT KANYABOLI FISH LANDING BAY		500,000	500,000		
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF KANYABOLI FISH LANDING BANDA		4,000,000	4,000,000		
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF KADENGE FISH LANDING BANDA		500,000	-	4,000,000	
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF NDAI FISH LANDING BANDA			-	3,000,000	
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF TOILETS AT KADENGE FISH LANDING BAY			500,000		
BONDO	WEST SAKWA	IMPROVEMENT OF BEACHES	REMOVAL OF WATER WEEDS		1,000,000	-	3,000,000	
BONDO	WEST SAKWA	IMPROVEMENT OF BEACHES	CONSTRUCTION OF TOILETS IN BEACHES		1,250,000		1,500,000	
BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF BEACHES	BEACH ACCESS AND BEAUTIFICATION	USENGE TOWN	3,000,000	-	3,000,000	
RARIEDA	MAJOR URBAN CENTRES	IMPROVEMENT OF BEACHES	BEACH ACCESS AND BEAUTIFICATION	LWANDA KOTIENO	3,000,000	3,000,000		
BONDO	WEST YIMBO	IMPROVEMENT OF BEACHES	RENOVATION OF USENGE BEACH JETTY		2,000,000	2,000,000		
RARIEDA	EAST ASEMBO	IMPROVEMENT OF BEACHES	REHABILITATION OF ASEMBO BAY PIER TO PROMOTE TOURISM		1,000,000	-	3,000,000	
RARIEDA	SOUTH UYOMA	IMPROVEMENT OF BEACHES	PROVISION TOILETS AT KABUONG, KOPIATA, KOGOYE BEACHES	LIETA	3,500,000	1,500,000		
RARIEDA	SOUTH UYOMA	IMPROVEMENT OF BEACHES	CONSTRUCTION OF OMENA DRIER AT LWANDA BEACH	NAYA		5,000,000		
SUB-TOTAL			SUB TOTAL FOR BEACHES		21,250,000	18,000,000	17,500,000	
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	PROPOSED MODERN LIBRARY	SIAYA TOWN	15,000,000		15,000,000	
BONDO	MAJOR URBAN CENTRE	SPORTS AND CULTURE	PROPOSED MODERN LIBRARY	BONDO TOWN	15,000,000		15,000,000	
BONDO	MAJOR URBAN CENTRE	SPORTS AND CULTURE	IMPROVEMENT OF STADIUM	BONDO TOWN	10,000,000		10,000,000	
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	IMPROVEMENT OF PARKS	SIAYA TOWN	5,000,000		5,000,000	
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	IMPROVEMENT OF STADIUM	SIAYA TOWN	15,000,000	5,000,000	10,000,000	
BONDO	SOUTH SAKWA	SPORTS AND CULTURE	REHABILITATION OF MIGWENA CULTURAL & SPORTS CENTRE	MIGWENA			10,000,000	
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	CONSTRUCTION OF A SOCIAL HALL	SIAYA TOWN	8,000,000		8,000,000	
BONDO	MAJOR URBAN CENTRE	SPORTS AND CULTURE	CONSTRUCTION OF A SOCIAL HALL	BONDO TOWN	8,000,000		8,000,000	

	ALEGO USONGA	CENTRAL ALEGO	SPORTS AND CULTURE	BOXING FACILITY AT NDERE MARKET			-	3,000,000	
	SUB-TOTAL			SUB TOTAL FOR SPORTS & CULTURE		76,000,000	5,000,000	84,000,000	
3	BONDO	SOUTH SAKWA	ELECTRICITY						
10	GEM	WEST GEM	ELECTRICITY	STREET/FLOODLIGHTS IN NYAGONDO, WAGAI & APUOYO MARKETS				3,000,000	
11	GEM	SOUTH GEM	ELECTRICITY						
13	RARIEDA	NORTH UYOMA	ELECTRICITY	STRET/FLOOD LIGHTS IN MADIANY				4,000,000	
13	RARIEDA	NORTH UYOMA	ELECTRICITY	STRET/FLOOD LIGHTS IN ARAM				4,000,000	
14	RARIEDA	SOUTH UYOMA	ELECTRICITY	LIGHTING PROVISION	NDIGWA			2,000,000	
15	UGENYA	NORTH UGENYA	ELECTRICITY	PROVISION OF FLOOD LIGHTS	SEGA			4,000,000	
16	UGENYA	UKWALA	ELECTRICITY	SUPPLY OF ELECTRICITY FOR SIMUR PRIMARY SCHOOL	SIMUR			2,000,000	
18	UGUNJA	SIDINDI	ELECTRICITY	STREET LIGHTING IN MARKETS				4,000,000	
	ALEGO USONGA	MAJOR URBAN CENTRES	ELECTRICITY	STREET LIGHTING/FLOOD LIGHTS	SIAYA TOWN	20,000,000		20,000,000	
	BONDO	MAJOR URBAN CENTRE	ELECTRICITY	STREET LIGHTING/FLOOD LIGHTS	BONDO TOWN	20,000,000		20,000,000	
	UGUNJA	MAJOR URBAN CENTRES	ELECTRICITY	FLOOD LIGHTS IN MARKETS	UGUNJA TOWN	5,000,000		5,000,000	
	GEM	MAJOR URBAN CENTRES	ELECTRICITY	FLOOD LIGHTS IN MARKETS	YALA TOWN	5,000,000		5,000,000	
	BONDO	MAJOR URBAN CENTRE	ELECTRICITY	FLOOD LIGHTS IN MARKETS	USENGE	5,000,000		5,000,000	
	UGENYA	MAJOR URBAN CENTRES	ELECTRICITY	FLOOD LIGHTS IN MARKETS	UKWALA TOWN	5,000,000		5,000,000	
	EXECUTIVE	HEADQUARTERS	ELECTRICITY	INSTALLATION OF TEN TRANSFORMERS IN THE COUNTY		20,000,000		20,000,000	
	SUB-TOTAL			SUB TOTAL FOR ELECTRICITY		80,000,000	-	103,000,000	
	ALEGO USONGA	MAJOR URBAN CENTRES	ROADS	UPGRADING OF URBAN ACCESS ROADS	SIAYA TOWN	100,000,000		100,000,000	_(PHASE 1_)
	BONDO	MAJOR URBAN CENTRE	ROADS	UPGRADING OF URBAN ACCESS ROADS	BONDO TOWN	80,000,000		80,000,000	_(PHASE 1_)
	UGUNJA	MAJOR URBAN CENTRE	ROADS	UPGRADING OF URBAN ACCESS ROADS	UGUNJA TOWN	10,000,000		10,000,000	_(PHASE 1_)
	BONDO	MAJOR URBAN CENTRE	ROADS	UPGRADING OF URBAN ACCESS ROADS	USENGE TOWN	10,000,000		10,000,000	_(PHASE 1_)
	GEM	MAJOR URBAN CENTRES	ROADS	UPGRADING OF URBAN ACCESS ROADS	YALA TOWN	10,000,000		10,000,000	_(PHASE 1_)
	RARIEDA	MAJOR URBAN CENTRES	ROADS	UPGRADING OF URBAN ACCESS ROADS	MADIANY TOWN	10,000,000		10,000,000	_(PHASE 1_)
	UGENYA	MAJOR URBAN ROADS	ROADS	UPGRADING OF URBAN ACCESS ROADS	UKWALA TOWN	15,000,000		15,000,000	_(PHASE 1_)
	HEADQUARTERS	HEADQUARTERS	ROADS	EMERGENCY COUNTY ROADS FUND		40,000,000	20,000,000	20,000,000	
	ALEGO USONGA	SIAYA TOWNSHIP	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000	-	
	ALEGO USONG	WEST ALEGO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	ALEGO USONGA	USONGA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	ALEGO USONGA	NORTH ALEGO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
4	ALEGO USONGA	SOUTH EAST ALEGO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	ALEGO USONGA	CENTRAL ALEGO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	BONDO	WEST YIMBO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	BONDO	NORTH SAKWA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		

-1	201120			TALL CONTION FOR BOAR WORKS		40.000.000	40.000.000		
_		SOUTH SAKWA	ROADS	ALLOCATION FOR ROAD WORKS		12,000,000	10,000,000		
-	BONDO	WEST SAKWA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	BONDO	CENTRAL SAKWA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	BONDO	EAST YIMBO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
7	GEM	CENTRAL GEM	ROADS	ALLOCATION FOR ROAD WORKS		11,000,000	10,000,000		
1	GEM	WEST GEM	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
1	GEM	EAST GEM	ROADS	ALLOCATION FOR ROAD WORKS		15,000,000	10,000,000		
1	GEM	YALA TOWNSHIP	ROADS	ALLOCATION FOR ROAD WORKS		11,000,000	10,000,000		
1	GEM	SOUTH GEM	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
1	GEM	NORTH GEM	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
t	RARIEDA	EAST ASEMBO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
-	RARIEDA	WEST ASEMBO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
-		SOUTH UYOMA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
-	RARIEDA	WEST UYOMA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	· · ·		
-		NORTH UYOMA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
_	UGENYA	NORTH UGENYA	ROADS	ALLOCATION FOR ROAD WORKS		11,500,000			
4	UGENYA	UKWALA	ROADS	ALLOCATION FOR ROAD WORKS		14,000,000	10,000,000		
-	UGENYA	WEST UGENYA	ROADS	ALLOCATION FOR ROAD WORKS		12,000,000	10,000,000		
-		EAST UGENYA				<u> </u>			
-	UGENYA		ROADS	ALLOCATION FOR ROAD WORKS		12,500,000	10,000,000		
_		SIGOMRE	ROADS	ALLOCATION FOR ROAD WORKS		11,000,000	11,000,000		
_	UGUNJA	UGUNJA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
$\rightarrow$		SIDINDI	ROADS	ALLOCATION FOR ROAD WORKS		12,000,000			
	SUB-TOTAL			SUB TOTAL FOR ROADS	5	597,000,000	321,000,000	255,000,000	
	HEADQUARTERS	HEADQUARTER PROJECTS	ADMINISTRATION	REPAIRS AND MAINTENANCE		20,000,000	20,000,000		
	HEADQUARTERS	HEADQUARTER PROJECTS	AGRICULTURE	TRUST FUND FOR PROMOTION OF AGRICULTURAL ACTIVITIES		50,000,000		50,000,000	
	EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PROCUREMENT OF FARM INPUTS SUBSIDIES MADE AVAILABLE TO FARMERS		39,000,000	39,000,000		
	EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 60 TRACTORS		192,000,000	192,000,000	-	_(Available for hire_)
	EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 60 DISC PLOUGHS		12,900,000	12,900,000	-	_(Available for hire_)
	EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 30 HARROWS		15,000,000	15,000,000	-	_(Available for hire_)
	EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 12 TRAILERS		6,600,000	6,600,000		_(Available for hire_)
	SUB-TOTAL			SUB TOTAL FOR AGRICULTURE		335,500,000	285,500,000	50,000,000	
,	ALEGO USONGA	MAJOR TOWNS	FIRE FIGHTING	BUILDING OF FIRE STATION		25,000,000		25,000,000	_(PHASE 1_
	BONDO	MAJOR TOWNS	FIRE FIGHTING	BUILDING OF FIRE STATION		25,000,000		25,000,000	_(PHASE 1_
-	ALEGO USONGA	MAJOR TOWNS	FIRE FIGHTING	PURCHASE OF FIRE ENGINE		35,000,000		35,000,000	
7	SUB-TOTAL			SUB TOTAL FOR FIRE FIGHTING		85,000,000	-	85,000,000	

EXECUTIVE	EXECUTIVE	TOURISM	LAKE KANYABOLI TOURIST RESORT		10,000,000		10,000,000	_(PHASE 1
SUB-TOTAL			SUB TOTAL FOR TOURISM		30,000,000	-	30,000,000	
ALEGO USONGA	MAJOR URBAN CENTRES	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	SIAYA TOWN	15,000,000		15,000,000	_(PHASE :
BONDO	MAJOR URBAN CENTRE	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	BONDO TOWN	10,000,000		10,000,000	_(PHASE
GEM	MAJOR URBAN CENTRES	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	YALA TOWN	8,000,000		8,000,000	
SUB-TOTAL			SUB TOTAL FOR SLAUGHTER HOUSES		33,000,000	-	33,000,000	
SUB-COUNTIES	ADMINISTRATION	ADMINISTRATION	SUB-COUNTY VEHICLES (ATLEAST 1 VEHICLES)		24,000,000		24,000,000	_(PHASE
HEADQUARTERS	ENGINEERING & URBAN PLANNING	ADMINISTRATION	CONSTRUCTION OF COUNTY OFFICES (PHASE 1)		150,000,000	50,000,000	100,000,000	_(PHASE ONE_)
HEADQUARTERS	ENGINEERING & URBAN PLANNING	PLANNING	DEVELOPMENMT OF COUNTY MASTER PLAN		20,000,000	20,000,000		_(PHASE
HEADQUARTERS			PREPARATION OF VALUATION ROLL		20,000,000	20,000,000	-	
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	ROLLER/COMPACTOR		20,000,000		20,000,000	_(Availa for hire
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	MATERIALS LABORATORY & EQUIP		20,000,000		20,000,000	_(Qualit control PHASE 1
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	COUNTY WORKS YARD		30,000,000	20,000,000	10,000,000	_(Mach storage, assemb servicin, PHASE 1
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	ROAD WORKS AND SURVEY EQUIPMENT		12,000,000		12,000,000	
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	GRADER 1NO. CATERPILLA 140H		25,000,000		25,000,000	_(Availa
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	EXCAVATOR (BACK HOE)		30,000,000		30,000,000	
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	SHOVEL CATERPILLA		25,000,000		25,000,000	
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	DOZER D8 CATERPILA		35,000,000		35,000,000	_(Availa
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	TIPPERS/DUMP TRUCKS 2NO.		24,000,000		24,000,000	_(Availa
HEADQUARTERS			IT		42,164,000	42,164,000		
	ENGINEERING & URBAN PLANNING	WORKS YARD	PICK-UPS 2NO. 4WD		10,000,000	10,000,000	-	_(Super works_
SUB-TOTAL			SUB TOTAL FOR HEADQUARTER PROJECTS		487,164,000	162,164,000	325,000,000	
ALEGO USONGA	NORTH ALEGO	IMPROVEMENT OF MARKETS	IMPROVEMENT OF MARKETS		2,000,000	2,000,000		

ALEGO USONGA	NORTH ALEGO		ENVIRONMENTAL CONSERVATION	1,100,000	1,100,000	
ALEGO USONG	WEST ALEGO	(BANDAS_)	_(BANDAS_)	2,400,000	2,400,000	
	•				#REF! <b>#REF!</b>	#REF!
ALEGO USONGA	_(SOUTH EAST ALEGO_)	_(Bursary_)		1,000,000	1,000,000	
ALEGO USONGA	_(SOUTH EAST ALEGO_)	WATER		8,000,000	8,000,000	
ALEGO USONGA	CENTRAL ALEGO	WATER	WATER	2,000,000	2,000,000	
ALEGO USONGA	CENTRAL ALEGO	ENVIRONMENT	ENVIRONMENT	500,000	500,000	
ALEGO USONGA	SIAYA TOWNSHIP	HEALTH	HEALTH	1,000,000	1,000,000	
ALEGO USONGA	SIAYA TOWNSHIP	BURSARY	BURSARY	1,000,000	1,000,000	
ALEGO USONGA	SIAYA TOWNSHIP	SPORTS & CULTURE	SPORTS & CULTURE	5,000,000	5,000,000	
ALEGO USONGA	SIAYA TOWNSHIP	MARKETS	MARKETS	3,000,000	3,000,000	
ALEGO USONGA	USONGA	BURSARY		1,000,000	1,000,000	
ALEGO USONGA	USONGA	WATER		1,200,000	1,200,000	
ALEGO USONGA	USONGA	MARKETS		6,000,000	6,000,000	
ALEGO USONGA	USONGA	SPORTS & CULTURE		2,300,000	2,300,000	
BONDO	NORTH SAKWA	BURSARY		1,000,000	1,000,000	
BONDO	SOUTH SAKWA	BURSARY		1,000,000	1,000,000	
BONDO	SOUTH SAKWA	MARKETS		2,000,000	2,000,000	
BONDO	CENTRAL SAKWA	BURSARY		1,000,000	1,000,000	
BONDO	CENTRAL SAKWA	MARKETS		1,000,000	1,000,000	
BONDO	CENTRAL SAKWA	BEACHES		1,000,000	1,000,000	
BONDO	WEST SAKWA	BURSARY		1,000,000	1,000,000	
BONDO	WEST SAKWA	Environment		1,000,000	1,000,000	
BONDO	WEST SAKWA					
BONDO	WEST YIMBO	BURSARY		1,000,000	1,000,000	
BONDO	WEST YIMBO	MARKETS		3,000,000	3,000,000	
BONDO	WEST YIMBO	Environment		1,000,000	1,000,000	
BONDO	EAST YIMBO	BURSARY		1,000,000	1,000,000	
BONDO	EAST YIMBO	HEALTH		5,000,000	5,000,000	
BONDO	EAST YIMBO	WATER		3,000,000	3,000,000	
BONDO	EAST YIMBO	BEACHES		1,000,000	1,000,000	
BONDO	EAST YIMBO	Environment		1,000,000	1,000,000	
BONDO	EAST YIMBO	markets		3,000,000	3,000,000	
GEM	EAST GEM	BURSARY		1,000,000	1,000,000	
GEM	WEST GEM	BURSARY		1,000,000	1,000,000	
GEM	WEST GEM	SPORTS & CULTURE		2,000,000	2,000,000	
GEM	WEST GEM	ORPHANAGE		1,500,000	1,500,000	
GEM	WEST GEM	Environment		1,000,000	1,000,000	
GEM	CENTRAL GEM	BURSARY		1,000,000	1,000,000	
GEM	CENTRAL GEM	WATER		3,000,000	3,000,000	
GEM	CENTRAL GEM	Environment		1,000,000	1,000,000	
GEM	NORTH GEM	BURSARY		1,000,000	1,000,000	
GEM	NORTH GEM	MARKETS		2,000,000	2,000,000	
GEM	NORTH GEM	POLYTECHNICS		2,000,000	2,000,000	

ALEGO USONGA	CENTRAL ALEGO	BURSARY	1,000,000 #REF!			
N FCO LICONICA	CENTRAL ALECO	GRAND TOTAL	#REF!	#REF!	#REF!	
UGUNJA	SIGOMRE	POLYTECHNICS CRAND TOTAL	2,000,000	2,000,000	#DEE!	
JGUNJA	SIGOMRE	RESOURCE CENTRE	2,000,000	2,000,000		
IGUNJA	SIGOMRE	BURSARY	1,000,000	1,000,000		
IGUNJA	UGUNJA	BURSARY	1,000,000	1,000,000		
GUNJA	UGUNJA	MARKETS	1,500,000	1,500,000		
GUNJA	UGUNJA	WATER	3,000,000	3,000,000		
	SIDINDI	Environment	1,000,000	1,000,000		
	SIDINDI	WATER	3,000,000	3,000,000		
IGUNJA	SIDINDI	BURSARY	1,000,000	1,000,000		
GENYA	UKWALA	POLYTECHNICS	1,200,000	1,200,000		
JGENYA	UKWALA	MARKETS	1,800,000	1,800,000		
JGENYA	UKWALA	BURSARY	1,000,000	1,000,000		
IGENYA	NORTH UGENYA	Environment	1,000,000	1,000,000		
GENYA	NORTH UGENYA	MARKETS	2,000,000	2,000,000		
IGENYA	NORTH UGENYA	BURSARY	1,000,000	1,000,000		
GENYA	WEST UGENYA	MARKETS	2,000,000	2,000,000		
GENYA	WEST UGENYA	BURSARY	1,000,000	1,000,000		
GENYA	EAST UGENYA	Environment	1,500,000	1,500,000		
GENYA	EAST UGENYA	MARKETS	2,000,000	2,000,000		
GENYA	EAST UGENYA	WATER	3,000,000	3,000,000		
GENYA	EAST UGENYA	BURSARY	1,000,000	1,000,000		
ARIEDA	WEST UYOMA	BEACHES	3,000,000	3,000,000		
ARIEDA	WEST UYOMA	MARKETS	2,000,000	2,000,000		
RARIEDA	WEST UYOMA	BURSARY	1,000,000	1,000,000		
RARIEDA	SOUTH UYOMA	BURSARY	1,000,000	1,000,000		
ARIEDA	NORTH UYOMA	MARKETS	2,000,000	2,000,000		
ARIEDA	NORTH UYOMA	BEACHES	3,000,000	3,000,000		
RARIEDA	NORTH UYOMA	BURSARY	1,000,000	1,000,000		
ARIEDA	WEST ASEMBO	BEACHES	1,500,000	1,500,000		
ARIEDA	WEST ASEMBO	BURSARY	1,000,000	1,000,000		
RARIEDA	EAST ASEMBO	BURSARY	1,000,000	1,000,000		
BEM .	SOUTH GEM	WATER	3,900,000	3,900,000		
iEM	SOUTH GEM	POLYTECHNICS BURSARY	3,000,000 1,000,000	3,000,000 1,000,000		

199,088,000

#REF! 3,098,952,000 #REF!

30	ALEGO USONGA	CENTRAL ALEGO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
32	ALEGO USONGA	CENTRAL ALEGO	HEALTH	CONSTRUCTION OF DISPENSARY BLOCK	KOCHIENG B	5,000,000	5,000,000		
	ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION A MODERN TOILET AT NDAI FISH LANDING BAY		500,000	500,000		
	ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF TOILETS AT KANYABOLI FISH LANDING BAY		500,000	500,000		
	ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF KANYABOLI FISH LANDING BANDA		4,000,000	4,000,000		
	ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF KADENGE FISH LANDING BANDA		4,000,000	-	4,000,000	
	ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF NDAI FISH LANDING BANDA		3,000,000	-	3,000,000	
	ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF TOILETS AT KADENGE FISH LANDING BAY		500,000	500,000		
	ALEGO USONGA	CENTRAL ALEGO	SPORTS AND CULTURE	BOXING FACILITY AT NDERE MARKET		3,000,000	-	3,000,000	
	ALEGO USONGA	CENTRAL ALEGO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	TOTAL					36,500,000	26,500,000	10,000,000	

1	ALEGO USONGA	NORTH ALEGO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000	
2	ALEGO USONGA	NORTH ALEGO	LIENITU	EQUIPING EXESTING KALUO HEALTH CENTER WARDS WITH AT LEAST 20 BEDS AND 20 MATRESS.	NYAMILA	500,000	500,000	
5	ALEGO USONGA	NORTH ALEGO	IHEALIH	CONSTRUCTION OF WARDS AT UMALA DISPENSARY	UMALA	3,000,000	3,000,000	
8	ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF TOILETS	UMALA	500,000	500,000	

9	ALEGO USONGA	NORTH ALEGO	HEALTH	COMPLETION OF ULAFU DISPENSARY	ULAFU	1,500,000	1,500,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	REPAIR TO EXISTING SPRING AT KODOPO, KOBARA, DAGLIECH, NYARESI AND AKONYA	NYAMILA	800,000	800,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	REPAIR OF SHALLOW WELLS AT NANDI UKALI, UDUNY NYABERA, NYAKONGO AND MAGENGA	NYALGUNGA	800,000	800,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	REHABILITATION OF THE FLOWING SPRINGS AT KOLING AND KAMBIRA	NYALGUNGA	600,000	600,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	REPAIR TO EXISTING SPRING AT NYABONYO, KOFWAKO, ALARA, URWADHI AND LUANDA	KOMOLO	600,000	600,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	REHABILITATION OF THE FOWING SPRINGS AT GWEYO, KOCHANDA, KADOSO, KOSWETA, KADOLA, KACHWIRI AND KAEZEKIA	комого	800,000	800,000		
5	ALEGO USONGA	NORTH ALEGO	WATER	REHABILITATION OF WATER SPRINGS AT KOPITI, MALANGA, TULA, KUOYO, KODERA AND KANYAHASAYE	OLWA	800,000	800,000		
		NORTH ALEGO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	TOTAL					25,900,000	25,900,000	-	

34	ALEGO USONGA	SOUTH EAST ALE	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000	6,000,000		
20	ALEGO USONGA	SOUTH EAST ALE	HEALTH	MATERNITY WARDS	3,000,000	3,000,000		
4	ALEGO USONGA	SOUTH EAST ALE	IRCIALIS	ALLOCATION FOR ROAD WORKS	10,000,000	10,000,000		
	TOTAL				19,000,000	19,000,000	-	

24	ALEGO USONGA	USONGA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
14	ALEGO USONGA	USONGA	HEALTH	BENGA DISPENSARY	NYADORERA	3,500,000	3,500,000		
		USONGA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	TOTAL					19,500,000	19,500,000	-	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS	_(PARTNERSHIP PROJECTS	_(COMMENTS_)
18	ALEGO USONGA	WEST ALEGO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
10	ALEGO USONGA	WEST ALEGO	HEALTH	COMPLETION OF STAFF HOUSES AT MWER HEALTH CENTRE		3,000,000	3,000,000		
12	EXECUTIVE	WEST ALEGO	HEALTH	EQUIPING LABORATORY IN URANGA DISPENSARY		1,500,000	1,500,000		
4	ALEGO USONGA	WEST ALEGO	WATER	PROVISION OF WATER TANKS TO SCHOOLS IN MAHOLA ULAWE SUBLOCATION	MAHOLA ULAWE	600,000	600,000		
1	ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	LATRINES AT KODIERE MARKET CENTER		500,000	500,000		
1	ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	LATRINES AT RABAR MARKET CENTER		300,000	300,000		
1	ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	LATRINES AT URANGA SHOPING CENTRE		300,000	300,000		
	ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF BEACHES	TOILET AT GANGU BEACH		500,000	500,000		
	ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF BEACHES	MODERN TOILET AT MISORI BEACH		500,000	500,000		
		WEST ALEGO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	TOATL					23,200,000	23,200,000	-	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS	_(PARTNERSHIP PROJECTS	_(COMMENTS_)
43	ALEGO USONGA	SIAYA TOWNSHI	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
6	ALEGO USONGA	SIAYA TOWNSHI	IWAIEK	PROTECTION OF WATER SPRINGS		1,500,000	1,500,000		
1	ALEGO USONGA	SIAYA TOWNSHIP	ENVIRONMENT	NURSERIES ESTABLISHMENT		1,000,000	-	1,000,000	
		SIAYA TOWNSHI	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000	-	
	ALEGO USONGA	SIAYA TOWNSHIP	FIRE FIGHTING	BUILDING OF FIRE STATION		25,000,000		25,000,000	_(PHASE 1_)
	BONDO	SIAYA TOWNSHIP	FIRE FIGHTING	PURCHASE OF FIRE ENGINE		35,000,000		35,000,000	
	TOTAL					78,500,000	17,500,000	61,000,000	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS	_(PARTNERSHIP PROJECTS	_(COMMENTS_)
67	BONDO	CENTRAL SAKW	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
57	BONDO	CENTRAL SAKW	HEALTH	UPGRADING OF UYAWI HEALTH CENTRE TO SUB- DISTRICT		3,000,000	3,000,000		
59	BONDO	CENTRAL SAKW	I H F A I I H	PROVISION OF AMBULANCE BOAT TO ISLAND		2,500,000	2,500,000		
10	BONDO	CENTRAL SAKW	ENVIRONMENT	ESTABLISHMENT OF CENTRAL NURSERY TREE		1,000,000	-	1,000,000	
10	BONDO	CENTRAL SAKW	ENVIRONMENT	PLANTING TREES IN ALL THE HILLS		2,000,000	-	2,000,000	
	TOTAL	_	_	_		14,500,000	11,500,000	3,000,000	

NO	SUB COUNTY V	WARD	FUNCTION	ACTIVITY	LOCATION	(AMOUNT )	(PRIORITY PROJECTS	(PARTNERSHIP PROJECTS	(COMMENTS )
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51	BONDO	EAST YIMBO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000	6,000,000		
	BONDO	EAST YIMBO	IR()AI)S	ALLOCATION FOR ROAD WORKS	10,000,000	10,000,000		
	TOTAL				16,000,000	16,000,000	-	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS	_(PARTNERSHIP PROJECTS	_(COMMENTS_)
73	BONDO	NORTH SAKWA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
47	BONDO	NORTH SAKWA	HEALTH	CONSTRUCTION OF LABORATORY AND MARTERNITY WINGS AT MAWERE DISPENSARY	АВОМ	5,000,000	5,000,000		
12	BONDO	NORTH SAKWA	WATER	CONSTRUCTION OF 7 NO WATER KIOSKS AT LWALA, NDIRA, SIREMBE, KENO KODUNDO, NGULA AND MANYONGE		3,000,000	3,000,000		
10	BONDO	NORTH SAKWA	IMPROVEMENT OF MARKETS	CONSTRUCTION OF SHADE AT AJIGO MARKET	AJIGO	1,500,000	1,500,000		
12	BONDO	NORTH SAKWA	ENVIRONMENT	TREE PLANTING AT OCHOT CATCHMENT		1,000,000	-	1,000,000	
	BONDO	NORTH SAKWA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	BONDO	NORTH SAKWA	FIRE FIGHTING	BUILDING OF FIRE STATION		25,000,000		25,000,000	_(PHASE 1_)
	TOTAL					51,500,000	25,500,000	26,000,000	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS	_(PARTNERSHIP PROJECTS	_(COMMENTS_)
54	BONDO	SOUTH SAKWA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
35	BONDO	SOUTH SAKWA	HEALTH	CONSTRUCTION OF STAFF HOUSES AT GOMBE DISPENSARY		3,500,000	3,500,000		

8	BONDO	SOUTH SAKWA	WATER	DISTRIBUTION OF WATER IN GOT ABIERO, NYAGUDA, WEST MIGWENA & EAST MIGWENA		2,500,000	2,500,000		
11	BONDO	SOUTH SAKWA	ENVIRONMENT	TREE PLANTING AT GOT ABIERO HILL, MIGONO HILL, ABIMBO HILL, KOGOLA AND KARADUL PLAINS, 26 PRIMARY SCHOOLS\ SECONDARY, 10 BEACHES		2,000,000	-	2,000,000	
	BONDO	SOUTH SAKWA	SPORTS AND CULTURE	REHABILITATION OF MIGWENA CULTURAL & SPORTS CENTRE	MIGWENA	10,000,000		10,000,000	
3	BONDO	SOUTH SAKWA	ELECTRICITY						
	BONDO	SOUTH SAKWA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	TOTAL					34,000,000	22,000,000	12,000,000	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS	_(PARTNERSHIP PROJECTS	_(COMMENTS_)
45	BONDO	WEST SAKWA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
36	BONDO	WEST SAKWA	HEALTH	PROVISION OF BEDDINGS AT KAPIYO HEALTH CENTRE		250,000	250,000		
39	BONDO	WEST SAKWA	HEALTH	CONSTRUCTION OF MATERNITY WINGS AT KAMBAJO HEALTH CENTRE		3,000,000	3,000,000		_(MATERNITY WING IN PHASE 1_)
10	BONDO	WEST SAKWA	WATER	EXTENSION OF PIPE WATER SERVICE LINE FROM NDHERE WATER POINT TO 12 VILLAGES 4KM		2,500,000	2,500,000		
9	BONDO	WEST SAKWA	IMPROVEMENT OF MARKETS	CONSTRUCTION OF TOILETS IN MARKETS		1,500,000	1,500,000		
	BONDO	WEST SAKWA	IMPROVEMENT OF BEACHES	REMOVAL OF WATER WEEDS		3,000,000	-	3,000,000	
	BONDO	WEST SAKWA	IMPROVEMENT OF BEACHES	CONSTRUCTION OF TOILETS IN BEACHES		1,500,000		1,500,000	
	BONDO	WEST SAKWA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	TOTAL					27,750,000	23,250,000	4,500,000	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS	_(PARTNERSHIP PROJECTS	_(COMMENTS_)
44	BONDO	WEST YIMBO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
43	BONDO	WEST YIMBO	HEALTH	CONSTRUCTION AND EQUIPING OF A MORTUARY AT GOT AGULU SUB DISTRICT HOSPITAL		5,000,000	5,000,000		_(MORTUARY PHASE 1_)
7	BONDO	WEST YIMBO	WATER	REHABILITATION OF PENWA WATER PROJECT		1,500,000	-	1,500,000	
7	BONDO	WEST YIMBO	WATER	REHABILITATION OF NAMBO WATER PROJECT		1,500,000	1,500,000		
	BONDO	WEST YIMBO	MASTERPLAN DEVELOPMENT	MASTER PLAN DEVELOPMENT FOR USENGE TOWN		0		0	_(CONSOLIDAT ED_)
	BONDO	WEST YIMBO	IMPROVEMENT OF BEACHES	RENOVATION OF USENGE BEACH JETTY		2,000,000	2,000,000		
	BONDO	WEST YIMBO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	TOTAL					26,000,000	24,500,000	1,500,000	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS	_(PARTNERSHIP PROJECTS	_(COMMENTS_)
26	BONDO	MAJOR URBAN C	HEALTH	ECO TOILETS CONSTRUCTION	BONDO TOWN	1,000,000	-	1,000,000	
27	BONDO	MAJOR URBAN C	HEALTH	ECO TOILETS CONSTRUCTION	USENGE TOWN	1,000,000	-	1,000,000	
28	BONDO	MAJOR URBAN C	HEALTH	SOLID CEMETRIES, FUNERAL PARLOURS & CREMATORIES	BONDO TOWN	5,000,000	-	5,000,000	
	BONDO	HEADQUARTER	SECURITY	PURCHASE OF PATROL BOAT 1NO	EXECUTIVE	2,000,000	2,000,000		
	BONDO	MAJOR URBAN C	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	BONDO TOWN	150,000,000		150,000,000	
	BONDO	MAJOR URBAN C	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKETS	USENGE TOWN	15,000,000		15,000,000	
	BONDO	MAJOR URBAN C	IMPROVEMENT OF MARKETS	CATTLE AUCTION RINGS	BONDO TOWN	3,000,000		3,000,000	

	BONDO	MAJOR URBAN C	IMPROVEMENT OF MARKETS	CATTLE AUCTION RINGS	USENGE TOWN	3,000,000		3,000,000	
	BONDO	MAJOR URBAN C	ENVIRONMENT	GARBAGE TRUCK	BONDO TOWN	8,000,000		8,000,000	
	BONDO	MAJOR URBAN C	ENVIRONMENT	EXHAUSTER	BONDO TOWN	15,000,000		15,000,000	
	BONDO	MAJOR URBAN C	ENVIRONMENT	WASTE MANAGEMENT & DISPOSAL	BONDO TOWN				_(DEFERRED_)
	BONDO	MAJOR URBAN C	ENVIRONMENT	SEWERAGE SYSTEM	BONDO TOWN	5,000,000		5,000,000	
	BONDO	MAJOR URBAN C	ENVIRONMENT	SOIL & WATER CONSERVATIONS	BONDO TOWN	2,000,000		2,000,000	
	BONDO	MAJOR URBAN C	ENVIRONMENT	ACQUISITION OF DUMP SITES	USENGE TOWN	2,000,000		2,000,000	
	BONDO	MAJOR URBAN C	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	USENGE TOWN	10,000,000		10,000,000	
	BONDO	MAJOR URBAN C	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	BONDO TOWN	20,000,000		20,000,000	
	BONDO	MAJOR URBAN C	IMPROVEMENT OF BEACHES	BEACH ACCESS AND BEAUTIFICATION	USENGE TOWN	3,000,000	-	3,000,000	
	BONDO	MAJOR URBAN C	SPORTS AND CULTURE	PROPOSED MODERN LIBRARY	BONDO TOWN	15,000,000		15,000,000	
	BONDO	MAJOR URBAN C	SPORTS AND CULTURE	IMPROVEMENT OF STADIUM	BONDO TOWN	10,000,000		10,000,000	
	BONDO	MAJOR URBAN C	SPORTS AND CULTURE	CONSTRUCTION OF A SOCIAL HALL	BONDO TOWN	8,000,000		8,000,000	
	BONDO	MAJOR URBAN C	ELECTRICITY	STREET LIGHTING/FLOOD LIGHTS	BONDO TOWN	20,000,000		20,000,000	
	BONDO	MAJOR URBAN C	ELECTRICITY	FLOOD LIGHTS IN MARKETS	USENGE	5,000,000		5,000,000	
	BONDO	MAJOR URBAN C		UPGRADING OF URBAN ACCESS ROADS	BONDO TOWN	80,000,000		80,000,000	_(PHASE 1_)
	BONDO	MAJOR URBAN C	ROADS	UPGRADING OF URBAN ACCESS ROADS	USENGE TOWN	10,000,000		10,000,000	_(PHASE 1_)
	BONDO	MAJOR URBAN C	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	BONDO TOWN	10,000,000		10,000,000	_(PHASE 1_)
	TOTAL					200,000,000	-	200,000,000	
-	•	-	•						

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS	_(PARTNERSHIP PROJECTS	_(COMMENTS_)
100	GEM	CENTRAL GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
81	GEM	CENTRAL GEM	THEATTH	CONSTRUCTION OF ULENGO DISPENSARY BLOCK		5,000,000	5,000,000		
16	GEM	CENTRAL GEM	IMPROVEMENT OF	REHABILITATION OF 3 MARKETS, NYANGWESO, NYAWARA, WAGAI		3,000,000	3,000,000		
	GEM	CENTRAL GEM	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	TOTAL					24,000,000	24,000,000	-	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS	_(PARTNERSHIP PROJECTS	_(COMMENTS_)
79	GEM	EAST GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
69	GEM	EAST GEM	HEALTH	BUILDING AND EQUIPING A MATERNITY WARD		4,000,000	4,000,000		
13	GEM	EAST GEM	WATER	PROTECTING SPRING WATER CENTERS		1,500,000	1,500,000		
13	GEM	EAST GEM	WATER	PROVISION OF WATER IN MARKETS		3,000,000	-	3,000,000	
14	GEM	EAST GEM	IMPROVEMENT OF MARKETS	BUILDING OF PIT LATRINE IN 3 MARKETS		1,500,000	1,500,000		
14	GEM	EAST GEM	ENVIRONMENT	SETTING UP TREE NURSERIES		1,000,000	-	1,000,000	
	GEM	EAST GEM	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	TOTAL					27,000,000	23,000,000	4,000,000	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS	_(PARTNERSHIP PROJECTS	_(COMMENTS_)
1	O8 GEM	NORTH GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		

89	GEM	NORTH GEM	HEALTH	MALANGA HEALH CENTRE- STAFF HOUSE AND MATERNITY CONSTRUCTION	5,000,000	5,000,000		
17	GEM	NORTH GEM	WATER	INITIATING WATER PROJECT AT SIDADA,GOT REGEA MUNDOWARE GOGO SIREMBE-SIRODHA,MULARE	1,500,000	1,500,000		
	GEM	NORTH GEM	ROADS	ALLOCATION FOR ROAD WORKS	10,000,000	10,000,000		
	TOTAL				22,500,000	22,500,000	-	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS	_(PARTNERSHIP PROJECTS	_(COMMENTS_)
82	GEM	SOUTH GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
94	GEM	SOUTH GEM	HEALTH	CONSTRUCTION OF KANYADET DISPENSARY	KANYADET	5,000,000	5,000,000		
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	CONSTRUCTION OF SEVEN TOILETS IN MARKETS( GOMBE, OGERO, SIALA, KUDHO, KAMBARE, MABINJU AND ODENDO)		2,100,000	2,100,000		
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	FENCING/TOILETS	AKALA	1,500,000	1,500,000		
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	INSTALLATION OF STREET LIGHTS	AKALA	3,000,000	-	3,000,000	
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	IVIARKET	AKALA	500,000	500,000		
13	GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	CREATION OF NEW MARKETS AND TOILETS	AKALA				_(DEFERRED_)
13	GEM	SOUTH GEM	ENVIRONMENT	ENVIRONMENTAL CONSERVATION		2,000,000	-	2,000,000	
11	GEM	SOUTH GEM	ELECTRICITY						
	GEM	SOUTH GEM	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	TOTAL					30,100,000	25,100,000	5,000,000	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS	_(PARTNERSHIP PROJECTS	_(COMMENTS_)
93	GEM	WEST GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
67	GEM	WEST GEM	HEALTH	MATERNITY AND IN PATIENT WARDS AT NYAGONDO HEALTH CENTRE		5,000,000	5,000,000		
15	GEM	WEST GEM	WATER	SPRING WATER PROTECTION		500,000	500,000		
15	GEM	WEST GEM	IMPROVEMENT OF MARKETS	TOILET AT APUOYO MARKET		500,000	500,000		
15	GEM	WEST GEM	IMPROVEMENT OF MARKETS	REPAIR OF A BOREHOLE & CONSTRUCTION OF A TOILET AT WAGAI MARKET		1,000,000	1,000,000		
10	GEM	WEST GEM	ELECTRICITY	STREET/FLOODLIGHTS IN NYAGONDO, WAGAI & APUOYO MARKETS		3,000,000		3,000,000	
	GEM	WEST GEM	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	TOTAL					26,000,000	23,000,000	3,000,000	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS	_(PARTNERSHIP PROJECTS	_(COMMENTS_)
95	GEM	YALA TOWNSHIP	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
77	GEM	YALA TOWNSHIP	HEALTH	YALA MORTUARY COOLING SYSTEMS		2,000,000	2,000,000		
	GEM		IMPROVEMENT OF MARKETS	CATTLE AUCTION RINGS	YALA TOWN	3,000,000	-	3,000,000	
15	GEM	YALA TOWNSHIP	ENVIRONMENT	GABBAGE DISPOSAL LAND	YALA TOWN	2,000,000		2,000,000	
15	GEM	YALA TOWNSHIP	ENVIRONMENT	TREE PLANTING NURSERY		500,000	-	500,000	
	GEM	YALA TOWNSHIP	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	TOTAL					23,500,000	18,000,000	5,500,000	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS	_(PARTNERSHIP PROJECTS	_(COMMENTS_)
29	GEM	MAJOR URBAN CENTRES	HEALTH	ECO TOILETS CONSTRUCTION	YALA TOWN	1,000,000	-	1,000,000	
	GEM	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKETS	YALA TOWN	15,000,000		15,000,000	
	GEM	MAJOR URBAN CENTRES	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	YALA TOWN	10,000,000		10,000,000	
	GEM	MAJOR URBAN CENTRES	ELECTRICITY	FLOOD LIGHTS IN MARKETS	YALA TOWN	5,000,000		5,000,000	
	GEM	MAJOR URBAN CENTRES	ROADS	UPGRADING OF URBAN ACCESS ROADS	YALA TOWN	10,000,000		10,000,000	_(PHASE 1_)
	GEM MAJOR URBAN CENTRES SLAUGHTER HOUSES		MORDEN SLAUGHTER HOUSE CONSTRUCTION	YALA TOWN	8,000,000		8,000,000		
	TOTAL					49,000,000	-	49,000,000	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS	_(PARTNERSHIP PROJECTS	_(COMMENTS_)
118	RARIEDA	EAST ASEMBO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
99	RARIEDA	EAST ASEMBO	HEALTH	IMPROVEMENT OF KANDARIA DISPENSARY- MATERNITY WING CONSTRUCTION		3,000,000	-	3,000,000	
100	RARIEDA	EAST ASEMBO	HEALTH	IMPROVEMENT OF NYAYIERA DISPENSARY		3,000,000	3,000,000		
20	RARIEDA	EAST ASEMBO	WATER	CONSTRUCTION OF WATER KIOSKS		2,000,000	-	2,000,000	
19	RARIEDA	EAST ASEMBO	IMPROVEMENT OF MARKETS	CONSTRUCTION OF TOILETS IN MARKETS		1,500,000	1,500,000		
22	RARIEDA	EAST ASEMBO	ENVIRONMENT	ESTABLISHMENT TREE NURSERY IN EVERY SUB LOCATION		2,500,000		2,500,000	
			REHABILITATION OF ASEMBO BAY PIER TO PROMOTE TOURISM		3,000,000	-	3,000,000		

RARIEDA	EAST ASEMBO	TROMING	ALLOCATION FOR ROAD WORKS	10,000,000	10,000,000		
TOTAL				31,000,000	20,500,000	10,500,000	

NO	SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)	_(PRIORITY PROJECTS	_(PARTNERSHIP PROJECTS	_(COMMENTS_)
110	RARIEDA	NORTH UYOMA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000	6,000,000		
102	RARIEDA	NORTH UYOMA	HEALTH	UPGRADING OF CHIANDA DISPENSARY TO HEALTH CENTRE	WEST KATWENGA	5,000,000	-	5,000,000	
22	RARIEDA	NORTH UYOMA	WATER	ACQUISITION OF WATER BOOSTER (2NO) AND 23 WATER TANKS	WEST KATWEN	4,000,000	-	4,000,000	
19	RARIEDA	NORTH UYOMA	ENVIRONMENT	MANAGEMENT OF WATER HYCINTH		2,000,000		2,000,000	
13	RARIEDA	NORTH UYOMA	ELECTRICITY	STRET/FLOOD LIGHTS IN MADIANY		4,000,000		4,000,000	
13	RARIEDA	NORTH UYOMA	ELECTRICITY	STRET/FLOOD LIGHTS IN ARAM		4,000,000		4,000,000	
	RARIEDA	NORTH UYOMA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000	10,000,000		
	TOTAL					35,000,000	16,000,000	19,000,000	

XEC	UTIVE			707,683,651
1	Governance & Administration			500,344,651
		2110100	Basic salary- Public Officers	137,608,736
		2110101	Basic Salary civil services	137,608,736
		2110300	Personal Allowance -Paid as Part of Salary	120,652,710
		2110301	House Allowance	65,022,190
		2110308	Medical Allowance	100,000
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	500,000
		2110311	Transfer Allowance	2,000,000
		2110312	Responsibility Allowance	3,000,000
		2110313	Entertainment Allowance	5,000,000
		2110314	Transport Allowance	9,399,640
		2110315	Extraneous Allowance	1,000,000
		2110317	Domestic Servant Allowance	400,000
		2110318	Non-Practising Allowance	2,000,000
		2110320	Leave Allowance	10,000,000
		2110321	Administrative Allowance	12,000,000
			Governor/Deputy Governor Allowance	1,730,880
			Risk Allowance	500,000
		2110327	Executive Allowance	8,000,000
		2110400	Personal Allowance Paid as Reimbursements	26,450,000
		2110402	Refund of Medical Expenses-InPatient	25,850,000
		2110403	Refund of Medical Expenses-Ex-Gratia	500,000
		2110404	Commutation of Leave	100,000
		2210100	Utilities Supplies and Services	1,500,000
		2210101	Electricity Expenses	1,000,000
		2210102	Water and Sewerage charges	500,000
		2210200	Communication Supplies and Services	3,700,000
		2210201	Telephone, Telex, Facsmile and M	3,200,000
		2210203	Courier and Postal Services  Domestic Travel and Subsistence, and Other	500,000
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	23,533,205
		2210301	TravelCosts(Airlines,Bus,Railwayc)	20,033,205
		2210303	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	3,500,000
		2210500	Printing, Advertising and Information Supplies and Services	38,300,000
		2210503	Subscription to Newspapers,	2,700,000
		2210504	advertising awareness	12,000,000
		2210505	Trade Shows and Exhibitions	21,600,000
			Printing and publishing services	2,000,000
		2210600	Rentals of Produced Assets	1,000,000

500,000	Rents and Rates - Non-Residential	2210603
500,000	Supplies and Accessories for Computers and Printers	
500,000	Hire of Transport	2210604
	Purchase of other Office Equipment	
	Boads, Committee, Conferences and Seminers	
13,000,000	Training Expenses	2210700
7,500,000	Travel & Accomodation	2210710
5,500,000	Tuition fees	2210711
2,000,000	Hospitality Supplies and Services	2210800
2,000,000	Cartering services,receptions,Ac Specialised Materials and Supplies	2210801
1,900,000		
300,000	Education and Library Supplies	
1,600,000	Purchase of Uniforms and Clothing - Staff	
7,100,000	Office and General Supplies and Services	2211100
5,600,000	General Office Supplies (consumables)	2211101
1,500,000	Sanitary and cleaning materials, Fuel Oil and Lubricants	2211103
10,000,000	ruel Oil and Lubricants	2211200
10,000,000	Refined Fuels & Lubri	
23,300,000	Other Operating Expenses	
2,000,000	Contracted Guards and Cleaning Services	
300,000	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	2211306
	Legal Dues/fees, Arbitration and Compensation Payments	2211308
5,000,000	Contracted Professional Services	2211310
10,000,000	LVRLAC	
4,000,000	Coffin & Burial Advertisements	
2,000,000	Routine Maintenance - Vehicles and Other	2220100
1,000,000	Transport Equipment	
1,000,000	Maintenance Expenses - Motor Vehicles	2220101
2,600,000	Routine Maintenance - Other Assets	2220200
	Maintenance of Plant, Machinery and Equipment (including lifts)	2220201
500,000	Maintenance of Office Furniture and Equipment	
200,000	Maintenance of Buildings and Stations Non-	2220205
200.000	Residential	2220203
200,000	Maintenance Expenses - Motor Vehicles	
1,500,000	Maintenance of Computers, Software, and Networks	2220210
200,000	Government Pension and Retirement Benefits	2710100
8,000,000	Gratuity - Funeral expenses civil servants	2710102
5,000,000	Gratuity - County Executive Members	
3,000,000	Purchase of Household Furniture and Institutional	
1,200,000	Equipment	3110900

	1	3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General	1,200,000
		3111000	Equipment Equipment	77,500,000
		3111001	Purchase of Office Furniture and Fittings	1,200,000
		3171002	Purchase of Computers, Printers and other TT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	600,000
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3171005	Purchase of Photocopiers	500,000
			Purchase of motor vehicles	3,000,000
		3110,01	Gross Expenditure KShs.	72,000,000
				500,344,651
l				
2	County Treasury			207,339,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	<u>-</u>
		2110301	House Allowance	<u>-</u>
		2110308	Medical Allowance	<u>-</u>
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318	Non practising allowance	
		2110320	Leave Allowance	
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	2,500,000
		2210101	Electricity Expenses	2,000,000
		2210102	Water and Sewerage charges	500,000
		2210200	Communication Supplies and Services	6,164,000
		2210201	Telephone,Telex,Facsmile and M	3,464,000
	<u></u>	2210203	Courier and Postal Services	2,700,000

	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	40,000,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	17,400,000
			22,600,000
	2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	17,075,000
	2210503	Subscription to Newspapers,	75,000
	2210504	advertising awareness	17,000,000
	2210505 <b>2210600</b>	Trade Shows and Exhibitions Rentals of Produced Assets	400,000
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	400,000
	2210700	Training Expenses	5,600,000
	2210710	Accomodation	1,500,000
			4,100,000
	2210800	Tuition fees Hospitality Supplies and Services	2,000,000
	2210801 <b>2211000</b>	Cartering services,receptions,Ac Specialised Materials and Supplies	2,000,000
	2211009	Education and Library Supplies	10,600,000
	2211016	Purchase of Uniforms and Clothing - Staff	1,000,000
	2211100	Office and General Supplies and Services	9,600,000 <b>31,800,000</b>
	2211101	General Office Supplies (Paper	31,200,000
	2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	600,000
	2211200	Fuel Oil and Lubricants	22,000,000
	2211201	Refined Fuels & Lubri Other Operating Expenses	22,000,000
			32,500,000
		Contracted Guards and Cleaning Services  Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	300,000
	2211310		2,000,000
	2211310	Purchase of motor vehicles	5,000,000
		Disaster Management Fund	5,000,000
		Disaster Management Fund	20,000,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	12,000,000
	2220101	Maintenance Expenses - Motor Vehicles	12,000,000
·····	2220200	Routine Maintenance - Other Assets	4,000,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	800,000
	2220202	Maintenance of Office Furniture and Equipment	800,000
	2220205	Maintenance of Buildings and Stations Non- Residential	1,200,000

Networks		
Government Pension and Retirement Benefits	2710100	
Gratuity - Civil Servants	2/10102	
Gratuity - County Executive	2710105	
Purchase of Household and Institutional Appliances	3110902	
Purchase of Office Furniture and Fittings	3111001	
Purchase of Photocopiers	3111005	
Gross Expenditure KShs.		
		GROSS TOTAL
	Networks  Government Pension and Retirement Benefits  Gratuity - Civil Servants  Gratuity - County Executive  Purchase of Household Furniture and Institutional Equipment  Purchase of Household and Institutional Appliances  Purchase of Office Furniture and General Equipment  Purchase of Office Furniture and Fittings  Purchase of Computers, Printers and other IT Equipment  Purchase of Airconditioners, Fans and Heating Appliances  Purchase of Exchanges and other Communications Equipment  Purchase of Photocopiers	2220210 Maintenance of Computers, Software, and Networks  2710100 Government Pension and Retirement Benefits  2710102 Gratuity - Civil Servants  2710105 Gratuity - County Executive  3110900 Purchase of Household Furniture and Institutional Equipment  3110902 Purchase of Household and Institutional Appliances  3111000 Purchase of Office Furniture and General Equipment  3111001 Purchase of Office Furniture and Fittings  3111002 Purchase of Computers, Printers and other IT Equipment  3111003 Purchase of Airconditioners, Fans and Heating Appliances  3111004 Purchase of Exchanges and other Communications Equipment  3111005 Purchase of Photocopiers  Gross Expenditure

### **COUNTY ASSEMBLY**

10	County Assembly			682,432,319
		2110100	Basic salary- Public Officers	61,744,884
		2110101	Basic Salary civil services	47,344,884
		2110102	County Ward staffing	14,400,000
		2110300	Personal Allowance -Paid as Part of Salary	185,962,240
		2110301	House Allowance	30,000,000
		2110308	Medical Allowance	20,000,000
		2110309	Special Duty Allowance	10,000,000
		2110310	Top Up Allowance	10,000,000

2110311	Transfer Allowance	100,000
	Responsibility Allowance	13,000,000
	Entertainment Allowance	5,000,000
	Transport Allowance	10,000,000
1	Extraneous Allowance	5,000,000
	Domestic Servant Allowance	-
	Assembly Sitting Allowance	27,842,240
	Committee Sitting Allowance	37,020,000
2110320	Leave Allowance	6,000,000
	Administrative Allowance	12,000,000
1	Ministerial Allowance	
 2110400	Personal Allowance Paid as Reimbursements	8,500,000
2110402	Refund of Medical Expenses-InPatient	8,000,000
1	Refund of Medical Expenses-Ex-Gratia	500,000
2110404	Leave Expenses	-
2210100	Utilities Supplies and Services	2,500,000
	Electricity Expenses	500,000
2210102	Water and Sewerage charges	2,000,000
2210200	Communication Supplies and Services	2,500,000
2210201	Telephone, Telex, Facsmile and M	2,000,000
2210203	Courier and Postal Services	500,000
2210300	Courier and Postal Services  Domestic Travel and Subsistence, and Other  Transportation Costs	100 000 000
 		109,070,079
 	TravelCosts(Airlines,Bus,Railwayc)	59,070,079
 2210303	Daily Subsistance Allowances Printing , Advertising and Information Supplies and	50,000,000
	Services	2,500,000
2210503	Subscription to Newspapers,	500,000
2210504	advertising awareness	2,000,000
2210505	Trade Shows and Exhibitions Rentals of Produced Assets	-
		8,000,000
2210603	Rents and Rates - Non-Residential	<del>.</del>
	Rentals of Produced Assets	1,000,000
	Rentals of ward offices	5,400,000
	Hire of Transport	1,600,000
 2210700	Training Expenses	47,000,000
 2210710	Travel & Accomodation	35,000,000
 2210711	Tuition fees Hospitality Supplies and Services	12,000,000
 2210800	Hospitanty Supplies and Services	10,000,000
 2210801	Cartering services, receptions, Ac Specialised Materials and Supplies	10,000,000
1 2211000	opecianised materials and supplies	12,000,000
	TO A CONTROL OF THE PROPERTY CONTROL OF THE PROPERTY OF THE PR	
2211009	Education and Library Supplies  Purchase of Uniforms and Clothing - Staff	10,000,000

2211100	Office and General Supplies and Services	10,000,000
2211101	General Office Supplies (Paper	2,000,000
	Sanitary and cleaning materials,	2,000,000
	Initial Wards offices setting up Fuel Oil and Lubricants	6,000,000
2211200	Fuel Oil and Lubricants	2,500,000
2211201	Refined Fuels & Lubri	2,500,000
	Other Operating Expenses	163,855,116
	Contracted Guards and Cleaning Services	5,000,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000
 2211308	Legal Dues/fees, Arbitration and Compensation Payments	
 2211310	Contracted Professional Services	5,000,000
 	LVLARC	20,000,000
 	Other Ammendments	2,000,000
 2220100	Routine Maintenance - Vehicles and Other	131,655,116
2220100	Transport Equipment	1,500,000
 2220101	Maintenance Expenses - Motor Vehicles	1,500,000
 2220200	Routine Maintenance - Other Assets	
 2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	3,000,000
 2220202	Maintenance of Office Furniture and Equipment	
 2220205	Maintenance of Buildings and Stations Non- Residential	500,000
 2220210	Maintenance of Computers, Software, and Networks	2,000,000
 2710100	Government Pension and Retirement Benefits	500,000
 2710102	Gratuity - Civil Servants	<del>-</del>
 2710105	Gratuity - Ministers	<del>-</del>
	Purchase of Household Furniture and Institutional	····
	Equipment	2,000,000
3110902	Purchase of Household and Institutional Appliances	
3111000	Purchase of Office Furniture and General Equipment	2,000,000
 3171001	Purchase of Office Furniture and Fittings	49,800,000
	Purchase of Computers, Printers and other IT	4,000,000
3111002	Equipment	9 000 000
 3111003	Purchase of Airconditioners, Fans and Heating Appliances	8,000,000
 3111004	Purchase of Exchanges and other Communications Equipment	2,000,000
 3111005	Purchase of Photocopiers	10,000,000
 3111009	Purchase of other office equipments	800,000
 3110701	Purchase of motor vehicles	5,000,000
	Refurbishment of non residential buildings	20,000,000
 	Gross Expenditure KShs.	
	•	682,432,319

#### **BONDO SUB COUNTY**

125,821					
1	Sub County Administration		19,520,000		
		2110100	Basic salary- Permanent Employees -		
		2110101	Basic Salary civil services -		
		2110300	Personal Allowance -Paid as Part of Salary -		
		2110301	House Allowance -		
		2110308	Medical Allowance -		
		2110309	Special Duty Allowance -		
		2110310	Top Up Allowance -		
		2110311	Transfer Allowance -		
		2110312	Responsibility Allowance -		
		2110313	Entertainment Allowance -		
		2110314	Transport Allowance -		
		2110315	Extraneous Allowance -		
		2110317	Domestic Servant Allowance -		
		2110318	Non Practising allowance -		

 2110220	I cove Allowers	
 1	Leave Allowance	<del>-</del>
 1	Administrative Allowance	<del>-</del>
 211032/	Ministerial Allowance	<del>-</del>
 2110400	Personal Allowance Paid as Reimbursements	
 2110402	Refund of Medical Expenses-InPatient	<u>-</u>
 2110403	Refund of Medical Expenses-Ex-Gratia	<u>-</u>
 2110404	Leave Expenses	<u>-</u>
 2210100	Utilities Supplies and Services	1,500,000
 2210101	Electricity Expenses	1,000,000
 2210102	Water and Sewerage charges	500,000
 2210200	Communication Supplies and Services	200,000
 2210201	Telephone,Telex,Facsmile and M	200,000
 2210203	Courier and Postal Services	<u>-</u>
2210300	Postage &Telecommunication Domestic Travel and Subsistence, and Other Transportation Costs	
 	ļ	1,500,000
 	TravelCosts(Airlines,Bus,Railwayc)	500,000
 1	Daily Subsistance Allowances	500,000
 2210500	Milleage Allowance Printing, Advertising and Information Supplies and Services	500,000 <b>420,00</b> 0
 2210503	Subscription to Newspapers,	120,000
 1	advertising awareness	300,000
 1	Trade Shows and Exhibitions	300,000
 1		
 2210600	Supply and Printing of Receipt Books Rentals of Produced Assets	
 2210603	Rents and Rates - Non-Residential	
 2210604	Hire of Transport	
 	Hire of Equpment	
 2210700	Training Expenses	900,000
 2210710	Accomodation	400,000
2210711	Tuition fees	500,000
2210800	Hospitality Supplies and Services	300,000
2210801	Cartering services, receptions, Ac Specialised Materials and Supplies	300,000
		400,000
	Education and Library Supplies	-
2211016	Purchase of Uniforms and Clothing - Staff	400,000
]	Laundry Services	-
2211100	Office and General Supplies and Services	650,000
2211101	General Office Supplies (Paper	450,000
1		200,000
2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	500,000
	······································	

2211305   Contracted Guards and Cleaning Services  2211306   Membership Fees, Dues and Subscriptions to Professional and Trade Bodies  44  2211308   Legal Dues/fees, Arbitration and Compensation	50,000
2211308 Legal Dues/fees, Arbitration and Compensation	_
2211308 Legal Dues/fees, Arbitration and Compensation	00,000
Payments	00,000
2211310 Contracted Professional Services	
Baseline Survey/Consitancies	00,000
Donation Fund Contribution	50,000
Disaster Management	30,000
Contribution to Loans Board	
Motivation/Rewards	00,000
Advertisement/Publicity	,0,000
Lasdap Monitoring	
Workmans Compensation Insurance Policy	00,000
	00,000
Training of Security Guards	00,000
Staff Medical Insurance Cover	00,000
General Insurance Cover	00,000
National Day Celebration	00,000
	00,000
Legal &Profrssional Fees	90,000
Staff Burial Expenses Contribution	00,000
HIVAssistance Contribution	00,000
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	00,000
2220101   Maintenance Expenses - Motor Vehicles	00,000
2220200 Routine Maintenance - Other Assets	50,000
2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	00,000
22202021Maintenance of Office Furniture and Equipment	00,000
2220205 Maintenance of Buildings and Stations Non- Residential	
2220210 Maintenance of Computers, Software, and Networks	50,000
2710100 Government Pension and Retirement Benefits	50,000
2710102 Gratuity - Civil Servants	····· <del>-</del>
2710105 Gratuity - Ministers	
3110900 Purchase of Household Furniture and Institutional	
31T0902 Purchase of Household and Institutional Appliances	00,000
3111000 Purchase of Office Furniture and General	00,000
3111001 Purchase of Office Furniture and Fittings	50,000
3111002 Purchase of Computers, Printers and other IT Equipment	00,000

		3111003	Purchase of Airconditioners, Fans and Heating Appliances	300,000
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	300,000
			Tools and Equipment	150,000
			Gross Expenditure KShs.	500,000
				19,520,000
2	Sub-County Treasury			18,320,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
			Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
			Medical Allowance	-
			Special Duty Allowance	-
			Top Up Allowance	-
			Transfer Allowance	-
			Responsibility Allowance	-
			Entertainment Allowance	-
			Transport Allowance	-
			Extraneous Allowance	-
			Domestic Servant Allowance	
			Non practising allowance	
			Leave Allowance	
			Administrative Allowance	
				<del>-</del>
		211032/	Ministerial Allowance	<del>.</del>
		2110400	Personal Allowance Paid as Reimbursements	-
			Refund of Medical Expenses-InPatient	-
		2110403	Refund of Medical Expenses-Ex-Gratia	-
			Leave Expenses	-
			Utilities Supplies and Services	1,500,000
			Electricity Expenses	1,000,000
			Water and Sewerage charges	500,000
			Communication Supplies and Services	400,000
			Telephone,Telex,Facsmile and M	400,000
				-
		2210300	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	2,800,000
		2210301	TravelCosts(Airlines,Bus,Railwayc)	800,000
				2,000,000
		2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	370,000
		2210503	Subscription to Newspapers,	120,000

2210504	advertising awareness	250,000
1		
	Trade Shows and Exhibitions Rentals of Produced Assets	100,000
	Rents and Rates - Non-Residential	-
	Hire of Transport	100,000
2210700	Training Expenses	1,200,000
2210710	Accomodation	700,000
2210711	Tuition fees	500,000
2210800	Hospitality Supplies and Services	300,000
 2210801	Cartering services, receptions, Ac Specialised Materials and Supplies	300,000
	Education and Library Supplies	600,000
 	Purchase of Uniforms and Clothing - Staff	
 1	Office and General Supplies and Services	600,000
 		1,150,000
	General Office Supplies (Paper	1,000,000
 2211103 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	150,000
 		2,000,000
 2211201 2211300	Refined Fuels & Lubri Other Operating Expenses	2,000,000
	Contracted Guards and Cleaning Services	2,950,000
	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	1,500,000
		300,000
2211308	Legal Dues/fees, Arbitration and Compensation Payments	
 2211310	Contracted Professional Services	
 	  budget & policy statement preparation	
 		1,000,000
 2220100	Routine Maintenance - Vehicles and Other	150,000
 	Transport Equipment	2,000,000
	Maintenance Expenses - Motor Vehicles  Routine Maintenance - Other Assets	2,000,000
	Maintenance of Plant, Machinery and Equipment	1,700,000
2220201	(including lifts)	900 000
 2220202	Maintenance of Office Furniture and Equipment	800,000 200,000
 2220205	Maintenance of Buildings and Stations Non- Residential	200,000
 2220210	Maintenance of Computers, Software, and	700,000
	Networks Software, and	_
 	Renewals Fund	
2710100	Government Pension and Retirement Benefits	
 2710102	  Gratuity - Civil Servants	
	Gratuity - Ministers	
	Purchase of Household Furniture and Institutional	<del>-</del>
 3110000	Equipment   Purchase of Household and Institutional Appliances	150,000
3110902	are nase of frousehold and histitutional Appliances	150,000

			Purchase of Office Furniture and General Equipment	1,100,000
			Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	200,000
		3111004	Purchase of Exchanges and other Communications Equipment	250,000
		3111005	Purchase of Photocopiers	150,000
			Gross Expenditure KShs.	18,320,000
3	Agriculture,Livestock &Fisheries			8,430,804
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
			House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
			Workmans compensation	
		2110400	Personal Allowance Paid as Reimbursements	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	163,41
		2210101	Electricity Expenses	113,35
		2210102	Water and Sewerage charges	50,05
		2210200	Communication Supplies and Services	286,34
		2210201	Telephone,Telex,Facsmile and M	166,20
		2210203	Courier and Postal Services	120,14
			Internet connection	

	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	1,343,54
	2210301	TravelCosts(Airlines,Bus,Railwayc)	137,15
	2210301	Accomodation-domestic	561,53
	2210303	Daily Subsistance Allowances	387,71
	1	Field Allowance Printing, Advertising and Information Supplies and Services	257,14
		Services	230,42
	2210503	Subscription to Newspapers,	21,00
	2210504	advertising awareness	9,42
	2210505 2210600	Trade Shows and Exhibitions Rentals of Produced Assets	200,00
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	430,36
	2210710	Accomodation	25,71
		Hire of training facilities	241,79
	2210711	Tuition fees Hospitality Supplies and Services	162,85
	2210800	Hospitality Supplies and Services	121,88
	2210801	Cartering services,receptions,Ac	60,00
	2211000	Board committees& Seminors Specialised Materials and Supplies	61,88
	2211007	Agricultural Materials, Supplies and Small Equipment	3,414,28
	2211009	Education and Library Supplies	3,000,00
		Purchase of Uniforms and Clothing - Staff	320,00
	2211100	Office and General Supplies and Services	94,28
······	2211101	General Office Supplies (Paper	181,13 161,13
		General Office Supplies (Paper	20,00
	2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	440,31
	2211201	Refined Fuels & Lubri	440,31
	2211300	Refined Fuels & Lubri Other Operating Expenses	211,20
	2211305	Contracted Guards and Cleaning Services	85,71
		Banks commissions &charges	4,91
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	104,57
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	10.,0.
	2211310	Contracted Professional Services	16,00
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	320,96
	2220101	Maintenance Expenses - Motor Vehicles	320,96
	2220200	Routine Maintenance - Other Assets	260,90
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	•
	2220202	Maintenance of Office Furniture and Equipment	28,57 46,07
L	1	J	46,07

146,28	Maintenance of Buildings and Stations Non- Residential	2220205	
	Maintenance of Computers, Software, and Networks	2220210	
40,00	Government Pension and Retirement Benefits	2710100	
	Gratuity - Civil Servants	2710102	
	Gratuity - Ministers	2710105	
	refurbishment of non-res buildings	3110302	
	refurbishment of non-res buildings	3110302	
	Purchase of Motor Vehicles	3110701	
	Purchase of Trucks and Trailers	3110705	
	Purchase of Tractors	3110706	
	Purchase of Household and Institutional Appliances	3110902	
1,026,00	Purchase of Office Furniture and General Equipment	3111000	
500,00	Purchase of Office Furniture and Fittings	3111001	
300,00	Purchase of Computers, Printers and other TT Equipment	3171002	
6,00	Purchase of Airconditioners, Fans and Heating Appliances	3171003	
80,00	Purchase of Exchanges and other Communications Equipment	3171002	
150,00	Purchase of Photocopiers	3111005	
290,00	Pre-feasibility, Feasibility and Appraisal Studies	3111401	
290,00	Other Infrastructure and Civil Works	3111504	
8,430,80	Gross Expenditure KShs.	311130-	
9,477,40		e,Arts & Education	4 Sports, Pre-Pri
	Basic salary- Permanent Employees	2110100	
	Basic Salary civil services		
	Personal Allowance -Paid as Part of Salary	2110300	
	Personal Allowance -Paid as Part of Salary	211030	
	Personal Allowance -Paid as Part of Salary House Allowance	211030 2110308	
	Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance	211030 2110309 2110309	
	Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance	2110300 2110300 2110300 2110310	
	Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance	211030 2110308 2110308 2110318 2110311	
	Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance	211030/ 211030/ 211030/ 211031/ 211031/ 211031/	
	Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance	211030/ 211030/ 211030/ 211031/ 211031/ 211031/ 211031/	
	Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance	211030/ 2110308 2110309 211031/ 211031/ 211031/ 211031/ 211031/	
	Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance Transport Allowance	211030/ 2110308 2110309 211031/ 211031/ 211031/ 211031/ 211031/ 211031/	

[]	2110220	Leave Allowance	
			<del>-</del>
·····		Administrative Allowance	
	211032/	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	23,800
		Bank Charges	23,800
	2210101	Electricity Expenses	
	2210102	Water and Sewerage charges	
	2210200	Communication Supplies and Services	146,000
	2210201	Telephone,Telex,Facsmile and M	113,000
	2210203	Courier and Postal Services  Domestic Travel and Subsistence, and Other	33,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
			551,744
		TravelCosts(Airlines,Bus,Railwayc)	461,600
	2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	90,144
		Services	-
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	
		i	
		Trade Shows and Exhibitions Rentals of Produced Assets	30,000
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	30,000
	2210700	Training Expenses	72,520
	2210710	Accomodation	72,520
		Tuition fees	
	2210800	Hospitality Supplies and Services	133,680
	2210801	Cartering services recentions Ac	133,680
	2211000	Cartering services, receptions, Ac Specialised Materials and Supplies	28,560
	2211009	Education and Library Supplies	20,300
		primary schools grant	
		Ecd feeding programme	
		Egd tools,Equipment &furniture	<del>-</del>
	2211016	Purchase of Uniforms and Clothing - Staff	20 540
	2211100	Office and General Supplies and Services	28,560
	2211101	General Office Supplies (Paper	162,160
		General Office Supplies (Paper	149,560
	2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	12,600
			162,360
	2211201 <b>2211300</b>	Refined Fuels & Lubri Other Operating Expenses	162,360
		<u> </u>	4,835,000

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300,000
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20,864
568,000
<del>.</del>
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42,720
42,720
400,000
200,000

	Purchase of Airconditioners, Fans and Heating Appliances	3111003		
200.0	Purchase of Exchanges and other Communications Equipment	3111004		
200,0	Purchase of Photocopiers	3111005		
0.477.4	Gross Expenditure KShs.			
9,477,4		uriem &	Commerce,Tou	
4,559,00		urisiii &	Heritage	5
	Basic salary- Permanent Employees	2110100		
	Basic Salary civil services			
	Personal Allowance -Paid as Part of Salary			
	House Allowance			
	Medical Allowance	1		
	Special Duty Allowance			
	Top Up Allowance			
	Transfer Allowance			
	Responsibility Allowance	1		
	Entertainment Allowance			
	Transport Allowance			
	Extraneous Allowance			
	Domestic Servant Allowance			
	Transfer Allowance			
	Leave Allowance			
	Administrative Allowance	1		
	Ministerial Allowance	1		
	Personal Allowance Paid as Reimbursements	2110400		
	Refund of Medical Expenses-InPatient	2110402		
	Refund of Medical Expenses-Ex-Gratia	2110403		
	Leave Expenses	2110404		
120,0	Utilities Supplies and Services	2210100		
60,0	Electricity Expenses	2210101		
60,0	Water and Sewerage charges	2210102		
205,0	Communication Supplies and Services	2210200		
175,0	Telephone,Telex,Facsmile and M	2210201		
30,0	Courier and Postal Services  Domestic Travel and Subsistence, and Other	2210203		
980,0	Transportation Costs	2210300		
600,0	TravelCosts(Airlines,Bus,Railwayc)	2210301		
380,0				
	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	2210500		
650,0	Services			
60,0	Subscription to Newspapers,	2210503		
70,0	Publishing & printing			

 2210504	advertising awareness	240,000
 1		280,000
2210600	Trade Shows and Exhibitions Rentals of Produced Assets	50,000
2210603	Rents and Rates - Non-Residential	
2210604	Hire of Transport	50,000
2210700	Training Expenses	440,000
2210710	Accomodation	360,000
2210711	Tuition fees	80,000
2210800	Hospitality Supplies and Services	200,000
 2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	200,000
	Education and Library Supplies	15,000
	Purchase of Uniforms and Clothing - Staff	<del>.</del>
	Office and General Supplies and Services	15,000
 2211100	- Chief and General Supplies and Services	289,000
 1	General Office Supplies (Paper	199,000
 2211103 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	90,000
 		200,000
 2211201 2211300	Refined Fuels & Lubri Other Operating Expenses	200,000
	Contracted Guards and Cleaning Services	115,000
 	National celebration	
 2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000
		10,000
2211308	Legal Dues/fees, Arbitration and Compensation Payments	15.000
 2211310	Contracted Professional Services	15,000
 2220100	Routine Maintenance - Vehicles and Other	80,000
 	Transport Equipment	230,000
	Maintenance Expenses - Motor Vehicles  Routine Maintenance - Other Assets	230,000
 	Maintenance of Plant, Machinery and Equipment (including lifts)	540,000
 2220202	Maintenance of Office Furniture and Equipment	
	  Maintenance of Buildings and Stations Non-	60,000
	Residential	400,000
2220210	Maintenance of Computers, Software, and Networks	80,000
 2710100	Government Pension and Retirement Benefits	
 2710102	  Gratuity - Civil Servants	<del></del>
	Gratuity - Ministers	
	Purchase of Household Furniture and Institutional Equipment	
3110902	Purchase of Household and Institutional Appliances	
 3111000	Purchase of Office Furniture and General Equipment	525,000

400,000	Purchase of Office Furniture and Fittings	3111001
	Purchase of Computers, Printers and other IT Equipment	3111002
25,000	Purchase of Airconditioners, Fans and Heating Appliances	3111003
	Purchase of Exchanges and other Communications Equipment	3111004
100,000	Purchase of Photocopiers	3111005
4,559,000	Gross Expenditure KShs.	
3,290,000		Land,Housing & Urban Development
	Davis adam Damasan Pandamas	2110100
	Basic salary- Permanent Employees	
	Basic Salary civil services	
	Personal Allowance -Paid as Part of Salary	
	House Allowance  Medical Allowance	
	Special Duty Allowance	
	Top Up Allowance	
	Transfer Allowance	
,	Responsibility Allowance	
	Entertainment Allowance	
	Transport Allowance	1
	Extraneous Allowance	
	Domestic Servant Allowance	
		2110318
	Leave Allowance	
	Administrative Allowance	1
	Ministerial Allowance	
	Personal Allowance Paid as Reimbursements	2110400
	Refund of Medical Expenses-InPatient	1
	Refund of Medical Expenses-Ex-Gratia	
	Leave Expenses	1
550,000	Utilities Supplies and Services	1
50,000	Electricity Expenses	1
500,000	Water and Sewerage charges	1
150,000	Communication Supplies and Services	1
120,000	Telephone,Telex,Facsmile and M	1
30,000	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	1
<b>500,000</b> 300,000	TravelCosts(Airlines,Bus,Railwayc)	ł
200,000	Daily Subsistance Allowances	1

	2210500	Printing , Advertising and Information Supplies and Services	140,000
	2210503	Subscription to Newspapers,	60,000
	2210504	advertising awareness	60,000
	2210505	Trade Shows and Exhibitions Rentals of Produced Assets	20,000
			100,000
		Rents and Rates - Non-Residential	100,000
		Hire of Transport	
	2210/00	Training Expenses	350,000
	2210710	Accomodation	150,000
	2210711	Tuition fees Hospitality Supplies and Services	200,000
			50,000
ļ	2210801	Cartering services, receptions, Ac Specialised Materials and Supplies	50,000
		Education and Library Supplies	30,000
		Purchase of Uniforms and Clothing - Staff	
		Office and General Supplies and Services	30,000
			210,000
		General Office Supplies (Paper	150,000
	2211103 <b>2211200</b>	Sanitary and cleaning materials, Fuel Oil and Lubricants	60,000
			300,000
	2211201 2211300	Refined Fuels & Lubri Other Operating Expenses	300,000
		Contracted Guards and Cleaning Services	350,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	300,000
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	50,000
	2211310	Contracted Professional Services	<del>.</del>
		Routine Maintenance - Vehicles and Other Transport Equipment	<del>.</del>
	2220101	Maintenance Expenses - Motor Vehicles	
	2220200	Routine Maintenance - Other Assets	220.000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	230,000
	2220202	Maintenance of Office Furniture and Equipment	30,000
	2220205	Maintenance of Buildings and Stations Non- Residential	30,000
		Maintenance of Buildings and Stations Residential	300 000
	2220210	Maintenance of Computers, Software, and Networks	200,000
	2710100	Government Pension and Retirement Benefits	<del>-</del>
	2710102	Gratuity - Civil Servants	<del>-</del>
	2710105	Gratuity - Ministers	<del>.</del>
	3110900	Purchase of Household Furniture and Institutional Equipment	20,000

		3110902	Purchase of Household and Institutional Appliances	20,000
		3111000	Purchase of Office Furniture and General Equipment	20,000
		31717001	Purchase of Office Furniture and Fittings	310,000
		3111002	Purchase of Computers, Printers and other IT Equipment	250,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	30,000
		3111005	Purchase of Photocopiers	30,000
			Gross Expenditure KShs.	3,290,000
7	Transport,Information,C ommunication & Technology			2,285,000
			Basic salary- Permanent Employees	<u>-</u>
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	-
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	_
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	<b>-</b>
			Refund of Medical Expenses-InPatient	
			Refund of Medical Expenses-Ex-Gratia	
			Leave Expenses	
			Utilities Supplies and Services	500,000
			Electricity Expenses	250,000
	· †·····		Water and Sewerage charges	250,000

 2210200	Communication Supplies and Services	195,000
 2210201	Telephone,Telex,Facsmile and M	70,000
 2210203 <b>2210300</b>	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	125,000 <b>200,00</b> 0
2210301	TravelCosts(Airlines,Bus,Railwayc)	
 2210303 <b>2210500</b>	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	200,000 <b>90,00</b> 0
 2210503	Subscription to Newspapers,	60,000
	advertising awareness	30,000
1	Trade Shows and Exhibitions   Rentals of Produced Assets	
 2210603	Rents and Rates - Non-Residential	·······
 2210604	Hire of Transport	
 2210700	Training Expenses	300,000
 2210710	Accomodation	100,000
1	Tuition fees	200,000
2210800	Hospitality Supplies and Services	40,000
2210801 <b>2211000</b>	Cartering services,receptions,Ac Specialised Materials and Supplies	40,000
 2211009	Education and Library Supplies	
 2211016	Purchase of Uniforms and Clothing - Staff	
2211100	Office and General Supplies and Services	300,000
2211101	General Office Supplies (Paper	200,000
	Sanitary and cleaning materials, Fuel Oil and Lubricants	100,000
2211200	Fuel Oil and Lubricants	300,000
2211201 <b>2211300</b>	Refined Fuels & Lubri Other Operating Expenses	300,000
 2211305	Contracted Guards and Cleaning Services	
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
2211308	Legal Dues/fees, Arbitration and Compensation Payments	
2211310	Contracted Professional Services	
	Routine Maintenance - Vehicles and Other Transport Equipment	
	Maintenance Expenses - Motor Vehicles	
	Routine Maintenance - Other Assets	360,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	300,000
	Maintenance of Office Furniture and Equipment	30,000
2220205	Maintenance of Buildings and Stations Non- Residential	30,000
 2220210	Maintenance of Computers, Software, and Networks	33,000

		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	<del>-</del>
		3110900	Purchase of Household Furniture and Institutional Equipment	
			Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	
		3111001	Purchase of Office Furniture and Fittings	<del>.</del>
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	<del>.</del>
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	2,285,000
8	Public Health Services			47,014,000
		2110100	Basic salary- Permanent Employees	2,820,000
			Basic Salary civil services	
			casual wages	2,820,000
		2110300	Personal Allowance -Paid as Part of Salary	_
			House Allowance	
		2110308	Medical Allowance	
		2110308 2110309	Medical Allowance Special Duty Allowance	
		2110308 2110309	Medical Allowance	
		2110308 2110309 2110310	Medical Allowance Special Duty Allowance	
		2110308 2110309 2110310 2110311	Medical Allowance Special Duty Allowance Top Up Allowance	
		2110308 2110309 2110310 2110311 2110312	Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance	
		2110308 2110309 2110310 2110311 2110312 2110313	Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance	
		2110308 2110309 2110310 2110311 2110312 2110313 2110314	Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance	
		2110308 2110309 2110310 2110311 2110312 2110313 2110314	Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance Transport Allowance	
		2110308 2110309 2110310 2110311 2110312 2110313 2110314	Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance Transport Allowance Extraneous Allowance Domestic Servant Allowance	
		2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315 2110318	Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance Transport Allowance Extraneous Allowance Domestic Servant Allowance	
		2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315 2110317 2110318	Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance Transport Allowance Extraneous Allowance Domestic Servant Allowance Leave Allowance	
		2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315 2110318 2110320	Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance Transport Allowance Extraneous Allowance Domestic Servant Allowance	
		2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315 2110317 2110320 2110320 2110327	Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance Transport Allowance Extraneous Allowance Domestic Servant Allowance Leave Allowance Administrative Allowance	
		2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315 2110317 2110320 2110321 2110327 2110400	Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance Extraneous Allowance Extraneous Allowance Domestic Servant Allowance Leave Allowance Administrative Allowance Ministerial Allowance	
		2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315 2110318 2110320 2110321 2110400 2110400	Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance Extraneous Allowance Extraneous Allowance Domestic Servant Allowance Leave Allowance Administrative Allowance Ministerial Allowance Personal Allowance Paid as Reimbursements	

 2210100	Utilities Supplies and Services	2,880,000
 2210101	Electricity Expenses	960,000
2210102	Water and Sewerage charges	1,920,000
2210200	Communication Supplies and Services	300,000
2210201	Telephone, Telex, Facsmile and M	240,000
 2210203 <b>2210300</b>	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	60,000
 	Domestic travel nutrition supervision	690,000
 2210301	Domestic traver nutrition supervision	320,000
 2210301	TravelCosts(Airlines,Bus,Railwayc)	250,000
2210303 <b>2210500</b>	Daily Subsistance Allowances Printing , Advertising and Information Supplies and Services	120,000
 2210502	Publishing and printing	1,000,000
 		1,000,000
	Subscription to Newspapers,	
 1	advertising awareness	
 2210505 <b>2210600</b>	Trade Shows and Exhibitions Rentals of Produced Assets	
2210603	Rents and Rates - Non-Residential	
2210604	Hire of Transport	
2210700	Training Expenses	700,000
2210710	Accomodation	700,000
 2210711	Tuition fees Hospitality Supplies and Services	
 2210000		1,000,000
 2210801	Cartering services,receptions,Ac	400,000
22440002	Board,committees, seminar&small	C00 000
 22110802	equipment Specialised Materials and Supplies	600,000
 2211001	Medical drugs	17,000,000
 2211002	Dressing&Non pharmaceuticals Materials	4,000,000
 2211005	Chemical &Industrial gases	6,000,000
 2211008	laboratory materials, supplies & equipment	1,000,000
 2211009	Education and Library Supplies	2,000,000
 2211015	Food& Ration	4 000 000
 2211016	Purchase of Uniforms and Clothing - Staff	4,000,000
 2211024	Purchase of dental materials	-
 	Purchase of x-ray materials	<del>.</del>
 2211024 2211100	Eye clinic Office and General Supplies and Services	-
 		1,400,000
1	General Office Supplies (Paper	400,000
 1	Sanitary and cleaning materials,	1,000,000
2211008 <b>2211200</b>	mortuary services Fuel Oil and Lubricants	2,400,000
 ·····	·	2,100,000

 2211204 2211300	Other fuel Other Operating Expenses	400,000
	Bank service c ommission	24,000
	contracted cleaning services	24,000
	ContracteD guards	
	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	<del>.</del>
 2211308	Legal Dues/fees, Arbitration and Compensation Payments	
 2211310	Contracted Professional Services	
 	Purchase of patients uniform	
 	Purchase of patients linen	
 2220100	Routine Maintenance - Vehicles and Other Transport Equipment	400.000
 2220101	Maintenance Expenses - Motor Vehicles	<b>400,000</b> 400,000
 2220200	Routine Maintenance - Other Assets	11,400,000
 2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,000,000
 2220202	Maintenance of Office Furniture and Equipment	200,000
 2220205	Maintenance of Buildings and Stations Non- Residential	10,000,000
 2220210	Maintenance of Computers, Software, and Networks	200,000
 2710100	Government Pension and Retirement Benefits	200,000
2710102	Gratuity - Civil Servants	
2710105	Gratuity - Ministers	
3110900	Purchase of Household Furniture and Institutional Equipment	
	Purchase of Household and Institutional Appliances	
	Purchase of Office Furniture and General Equipment	
	Purchase of Office Furniture and Fittings	
	Purchase of Computers, Printers and other IT Equipment	
	Purchase of Airconditioners, Fans and Heating Appliances	
3111004	Purchase of Exchanges and other Communications Equipment	
 3111005	Purchase of Photocopiers	
 	purchase of refrigirators	
 3111114	Rehabilitation of materials	
	Development Completion of construction/ renovation of Bondo Sub District Hospital	5,000,000
 		5,000,000
 1		

47,014,00	Gross Expenditure KShs.		
6,002,444		Physical Planning & Infrastructure Development	9
	Basic salary- Permanent Employees	2110100	
	Basic Salary civil services	2110101	
	Personal Allowance -Paid as Part of Salary	2110300	
	House Allowance	2110301	
	Medical Allowance	2110308	
	Special Duty Allowance	2110309	
	Top Up Allowance	2110310	
	Transfer Allowance	2110311	
	Responsibility Allowance	2110312	
	Entertainment Allowance	2110313	
	Transport Allowance	2110314	
	Extraneous Allowance	2110315	
	Domestic Servant Allowance	2110317	
	Non Practising Allowance	2110318	
	Leave Allowance	2110320	
	Administrative Allowance	2110321	
	Ministerial Allowance	2110327	
	Personal Allowance Paid as Reimbursements	2110400	
	Refund of Medical Expenses-InPatient	2110402	
	Refund of Medical Expenses-Ex-Gratia	2110403	
	Leave Expenses	2110404	
71,07	Utilities Supplies and Services	2210100	
61,21	Electricity Expenses	2210101	
9,85	Water and Sewerage charges	2210102	
59,84	Communication Supplies and Services	2210200	
47,30	Telephone,Telex,Facsmile and M	2210201	
12,53	Courier and Postal Services  Domestic Travel and Subsistence, and Other	2210203 2210300	
2,813,89	Transportation Costs		
2,330,18	TravelCosts(Airlines,Bus,Railwayc)	2210301	
483,71	Daily Subsistance Allowances Printing , Advertising and Information Supplies and Services	2210303 <b>2210500</b>	
165,60		ļ	
15,60	Subscription to Newspapers,		
150,00	advertising awareness	2210504	
	Trade Shows and Exhibitions	2210505	
20,00	Insurance Rentals of Produced Assets	2210600	

[]	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	20.000
	2210700	Training Expenses	20,000 <b>470,834</b>
	2210710	Accomodation	196,667
		Tuition fees	274,167
	2210800	Hospitality Supplies and Services	80,000
	2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	80,000
			74,167
		Education and Library Supplies	25,000
		Purchase of Uniforms and Clothing - Staff	49,167
	2211100	Office and General Supplies and Services	113,000
	2211101	General Office Supplies (Paper	104,667
	2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	8,333
		a doi on and Editionals	420,396
	2211201 2211300	Refined Fuels & Lubri Other Operating Expenses	420,396
		Contracted Guards and Cleaning Services	16,300
		Membership Fees, Dues and Subscriptions to	8,800
		Professional and Trade Bodies	7,500
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	201 667
	2220101	Maintenance Expenses - Motor Vehicles	<b>281,667</b> 281,667
	2220200	Routine Maintenance - Other Assets	808,333
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	000,555
	2220202	Maintenance of Office Furniture and Equipment	20,000
	2220205	Maintenance of Buildings and Stations Non- Residential	
	2220210	Maintenance of Computers, Software, and Networks	700,000
	2710100	Government Pension and Retirement Benefits	88,333
	2710102	Gratuity - Civil Servants	<del>.</del>
	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	110 000
	3110902	Purchase of Household and Institutional Appliances	110,000
	3111000	Purchase of Office Furniture and General Equipment	110,000
	3111001	Purchase of Office Furniture and Fittings	497,333
	3111002	Purchase of Computers, Printers and other TT Equipment	100,000
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	284,000 50,000

		3111004	Purchase of Exchanges and other Communications Equipment	25.000
		3111005	Purchase of Photocopiers	25,000
			Gross Expenditure KShs.	38,333 <b>6,002,44</b>
10	Environment, Water & Natural Resources			5,802,448
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
			Transport Allowance	
			Extraneous Allowance	
			Domestic Servant Allowance	
		2110318		
			Leave Allowance	
			Administrative Allowance	
			Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	71,07
		2210101	Electricity Expenses	61,21
		2210102	Water and Sewerage charges	9,85
			Communication Supplies and Services	59,84
			Telephone,Telex,Facsmile and M	47,30
		2210203	Courier and Postal Services  Domestic Travel and Subsistence, and Other	12,538
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
				2,813,899
			TravelCosts(Airlines,Bus,Railwayc)	2,330,183
		2210303	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	483,71
		2210300	Services	165,60:
		2210503	Subscription to Newspapers,	15,60
			advertising awareness	150,000
			Trade Shows and Exhibitions	130,000
		2210303	Trace Shows and Exhibitions	

	2210600	Rentals of Produced Assets	20,000
 	2210603	Rents and Rates - Non-Residential	
		Hire of Transport	20,000
	2210700	Training Expenses	470,834
	2210710	Accomodation	196,667
	2210711	Tuition fees Hospitality Supplies and Services	274,167
 	2210800	Hospitality Supplies and Services	80,000
 	2210801	Cartering services, receptions, Ac Specialised Materials and Supplies	80,000
 		Education and Library Supplies	74,167
 		Purchase of Uniforms and Clothing - Staff	25,000
 		Office and General Supplies and Services	49,167
			113,000
 		General Office Supplies (Paper	104,667
 	2211103 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	8,333
 			420,396
 	2211201 2211300	Refined Fuels & Lubri Other Operating Expenses	420,396
 	2211305	Contracted Guards and Cleaning Services	16,300
 	2211306	Membership Fees, Dues and Subscriptions to	8,800
 		Professional and Trade Bodies  [Legal Dues/fees, Arbitration and Compensation	7,500
	2211308	Payments Payments	
 	2211310	Contracted Professional Services	
 	2220100	Routine Maintenance - Vehicles and Other	
 	รารกาทา	Transport Equipment   Maintenance Expenses - Motor Vehicles	281,667
 		Routine Maintenance - Other Assets	281,667
 		Maintenance of Plant, Machinery and Equipment	608,333
	2220201	(including lifts)	
 	2220202	Maintenance of Office Furniture and Equipment	20,000
 	2220205	Maintenance of Buildings and Stations Non- Residential	<del></del>
 	<u>7</u> 277710	Maintenance of Computers, Software, and	500,000
	2220210	Networks	88,333
 	2710100	Government Pension and Retirement Benefits	د د د ره
 	<u>271010</u> 2	  Gratuity - Civil Servants	<del>-</del>
 		Gratuity - Ministers	
 		Purchase of Household Furniture and Institutional	
		Equipment	110,000
	3110902	Purchase of Household and Institutional Appliances	
 	3111000	  Purchase of Office Furniture and General	110,000
		Equipment	497,333
		Purchase of Office Furniture and Fittings	100,000
	3111002	Purchase of Computers, Printers and other IT Equipment	
 l		L	284,000

	3111003 Purchase of Airconditioners, Fans and Heating Appliances	50,000
	3111004 Purchase of Exchanges and other Communications	50,000
	' '	25,000
	3111005 Purchase of Photocopiers	38,333
	Gross Expenditure KShs.	5,802,448
	Debt Repayment	6,120,310
	Staff Salary Arrears	1,669,299
	NSSF	1,486,876
	Laprofund	740,524
	Laptrust	3,281,016
	Paye	1,442,160
	Sacco Remmittance	595,010
	Helb	61,600
	Klgwu	64,260
	Cotu	16,020
	Kenao	864,000
	DIT	24,200
	Gross Expenditure KShs.	
		6,120,310
	Revenue Estimates	32,230,000
	Land Rates	
	Plot rents	2,280,000
	Single Business Permits	10,500,000
	Cess Receipts	5,000,000
	Markets & Slaughter House Fees	5,100,000
	Vehicle Parking	5,050,000
	Other Fees	4,300,000
	Total Revenue Estimates	32,230,000

ALEGO	USONGA SUB COUNTY			205,182,056
1	Sub County Administration			24,750,00
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		1	Domestic Servant Allowance	
		1	Non Practising allowance	
		1	Leave Allowance	
		1	Administrative Allowance	
		1	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	2,000,00
		2210101	Electricity Expenses	1,000,00
		2210102	Water and Sewerage charges	1,000,00
		2210200	Communication Supplies and Services	430,00
		2210201	Telephone,Telex,Facsmile and M	430,00
		2210203	Courier and Postal Services	
		2210300	Postage &Telecommunication Domestic Travel and Subsistence, and Other Transportation Costs	1,900,00
		2210301	TravelCosts(Airlines,Bus,Railwayc)	400,00
			Daily Subsistance Allowances	1,000,00
			IDUITY DUDDIDLATICE MILLOWALLED	1,000,00

	2210500	Printing , Advertising and Information Supplies and Services	420,000
	2210503	Subscription to Newspapers,	120,000
	1	advertising awareness	300,000
	2210505	Trade Shows and Exhibitions	-
	1	Supply and Printing of Receipt Books Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	50,000
	2210604	Hire of Transport	<del>.</del>
		Hire of Equpment	
	2210700	Training Expenses	50,000
	2240740	Assemblation	1,000,000
		Accomodation	500,000
	2210711	Tuition fees Hospitality Supplies and Services	500,000
			500,000
	2210801 2211000	Cartering services,receptions,Ac Specialised Materials and Supplies	500,000
		Education and Library Supplies	1,000,000
	2211016	Purchase of Uniforms and Clothing - Staff	
		Laundry Services	800,000
	2211100	Office and General Supplies and Services	200,000
			1,000,000
	1	General Office Supplies (Paper	600,000
	2211103 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	400,000
			2,000,000
	2211201 2211300	Refined Fuels & Lubri Other Operating Expenses	2,000,000
		Contracted Guards and Cleaning Services	6,800,000
		Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	<del>.</del>
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	400,000
	2211310	Contracted Professional Services	<del>.</del>
		Baseline Survey/ConsItancies	
		Donation Fund Contribution	300,000
		Disaster Management	100,000
		Contribution to Loans Board	<del></del>
		Motivation/Rewards	<del>.</del>
		Advertisement/Publicity	200,000
		Lasdap Monitoring	<del>.</del>
		Workmans Compensation Insurance Policy	<del>.</del>
		RRI/Performance	300,000
		Training of Security Guards	300,000
		Staff Medical Insurance Cover	300,000
		General Insurance Cover	1,000,000
		National Day Celebration	1,000,000
LI	J	l	100,000

		Outsourced Services	2,000,000
		Legal &Profrssional Fees	
		Staff Burial Expenses Contribution	500,000
		HIVAssistance Contribution	
	2220	100 Routine Maintenance - Vehicles and Other Transport Equipment	300,000
	2220	[01] Maintenance Expenses - Motor Vehicles	2,000,00
	2220	200 Routine Maintenance - Other Assets	2,000,000
	2220	Maintenance of Plant, Machinery and Equipment (including lifts)	2,900,00
	2220	202 Maintenance of Office Furniture and Equipment	1,500,00
	2220	Maintenance of Buildings and Stations Non- Residential	200,000
	2220	Maintenance of Computers, Software, and Networks	1,000,00
	2710	Government Pension and Retirement Benefits	200,00
	2710	102 Gratuity - Civil Servants	
	2710	105 Gratuity - Ministers	
	3110	Purchase of Household Furniture and Institutional Equipment	
	3110	902 Purchase of Household and Institutional Appliance	es
	3111	000 Purchase of Office Furniture and General Equipment	0.750.00
	3171	001 Purchase of Office Furniture and Fittings	2,750,00
	3111	Purchase of Computers, Printers and other IT Equipment	
	3111	Purchase of Airconditioners, Fans and Heating Appliances	250.00
	3111	2004 Purchase of Exchanges and other Communication Equipment	
	3111	005 Purchase of Photocopiers	300,00
		Tools and Equipment	200,00
		Gross Expenditure KShs.	2,000,00 <b>24,750,00</b>
2 County T	reasurv		39,590,00
2 County II	•••••••••••••••••••••••••••••••••••••••	100 Basic salary- Permanent Employees	33,330,00
		101 Basic Salary civil services	
		300 Personal Allowance -Paid as Part of Salary	
		301 House Allowance	
		308 Medical Allowance	
		309 Special Duty Allowance	
		310 Top Up Allowance	
		311 Transfer Allowance	
		312 Responsibility Allowance	
		313 Entertainment Allowance	
	1 2110	314 Transport Allowance	

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 	Extraneous Allowance	<del>.</del>
 	Domestic Servant Allowance	<del>.</del>
 	Non practising allowance	
 2110320	Leave Allowance	<del>-</del>
 2110321	Administrative Allowance	<del>.</del>
 2110327	Ministerial Allowance	<del>-</del>
 	Non Practising Allowance	
0110400	D	
 	Personal Allowance Paid as Reimbursements	······
	Refund of Medical Expenses-InPatient	····· <del>·</del>
	Refund of Medical Expenses-Ex-Gratia	<del>.</del>
	Leave Expenses	
 	Utilities Supplies and Services	1,600,000
 	Electricity Expenses	1,000,000
 	Water and Sewerage charges	600,000
 	Communication Supplies and Services	500,000
 	Telephone,Telex,Facsmile and M	500,000
 2210203	Courier and Postal Services  Domestic Travel and Subsistence, and Other	
2210300	Transportation Costs	4,000,000
 2210301	TravelCosts(Airlines,Bus,Railwayc)	1,500,000
 	1	
 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	2,500,000
	Services	920,000
2210503	Subscription to Newspapers,	120,000
2210504	advertising awareness	800,000
2210505	Trade Shows and Exhibitions Rentals of Produced Assets	-
		-
2210603	Rents and Rates - Non-Residential	-
2210604	Hire of Transport	-
2210700	Training Expenses	2,000,000
2210710	Accomodation	1,000,000
 	Tuition fees	1,000,000
 2210800	Hospitality Supplies and Services	500,000
 2210001	Cartering services recentions Ac	
 2211000	Cartering services,receptions,Ac Specialised Materials and Supplies	500,000
 2211009	Education and Library Supplies	5,000,000
 2211016	Purchase of Uniforms and Clothing - Staff	5,000,000
 2211100	Office and General Supplies and Services	5,000,000
 		14,000,000
	General Office Supplies (Paper	8,000,000
 2211103 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	6,000,000
 		1,500,000
 2211201	Refined Fuels & Lubri Other Operating Expenses	1,500,000
 	Ower Cherming Tuberness	4,070,000

800,000	Contracted Guards and Cleaning Services			
1,000,000	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies			
	Legal Dues/fees, Arbitration and Compensation Payments	2211308		
1,200,00	Contracted Professional Services	2211310		
1,000,000	budget & policy statement preparation			
70,000	bank charges			
1,500,000	Routine Maintenance - Vehicles and Other Transport Equipment	2220100		
1,500,000	Maintenance Expenses - Motor Vehicles			
1,900,000	Routine Maintenance - Other Assets			
800,000	Maintenance of Plant, Machinery and Equipment (including lifts)			
400,000	Maintenance of Office Furniture and Equipment	2220202		
400,000	Maintenance of Buildings and Stations Non- Residential	2220205		
300,000	Maintenance of Computers, Software, and Networks	2220210		
500,000	Renewals Fund			
	Government Pension and Retirement Benefits	2710100		
	Gratuity - Civil Servants	2710102		
	Gratuity - Ministers	2710105		
300,000	Purchase of Household Furniture and Institutional Equipment	3110900		
500,00	Purchase of Household and Institutional Appliances	3110902		
300,00	Purchase of Office Furniture and General Equipment	3111000		
1,800,000	Purchase of Office Furniture and Fittings			
600,000	Purchase of Computers, Printers and other IT  Equipment	3111002		
900.00	Purchase of Airconditioners, Fans and Heating Appliances	3111003		
800,000	Purchase of Exchanges and other Communications Equipment	3111004		
250,000	Purchase of Photocopiers	3111005		
150,000 <b>39,590,00</b>	Gross Expenditure KShs.			
0,0,000				
8,969,404			Agriculture,Livestock &Fisheries	3
	Basic salary- Permanent Employees	2110100		
	Basic Salary civil services	1		
	Personal Allowance -Paid as Part of Salary			
	House Allowance	2110301		

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2273

121,8	Hospitality Supplies and Services	2210800
60,0	Cartering services,receptions,Ac	2210801
61,8	Board committees& Seminors Specialised Materials and Supplies	2211000
3,414,2	Agricultural Materials, Supplies and Small	
3,000,0	Equipment	
320,0	Education and Library Supplies	
94,2	Purchase of Uniforms and Clothing - Staff	
181,1	Office and General Supplies and Services	
161,1	General Office Supplies (Paper	
20,0	Sanitary and cleaning materials, Fuel Oil and Lubricants	2211103
440,3		
440,3	Refined Fuels & Lubri Other Operating Expenses	2211201 7211300
211,2	Contracted Guards and Cleaning Services	
85,7	Banks commissions &charges	
4,9	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	2211306
104,5	Legal Dues/fees, Arbitration and Compensation Payments	
	Contracted Professional Services	2211310
16,0	Routine Maintenance - Vehicles and Other Transport Equipment	
320,9	Maintenance Expenses - Motor Vehicles	2220101
320,9	Routine Maintenance - Other Assets	2220200
260,9	Maintenance of Plant, Machinery and Equipment (including lifts)	2220201
28,5	Maintenance of Office Furniture and Equipment	2220202
46,0	Maintenance of Buildings and Stations Non- Residential	2220205
146,2	Maintenance of Computers, Software, and Networks	2220210
40,0	Government Pension and Retirement Benefits	2710100
	Gratuity - Civil Servants	
	Gratuity - Ministers	
	refurbishment of non-res buildings	
	refurbishment of non-res buildings	
	Purchase of Motor Vehicles	
	Purchase of Trucks and Trailers	
	Purchase of Tractors	
	Purchase of Household and Institutional Appliances	3110902
4.025.0	Purchase of Office Furniture and General Equipment	3111000.
1,026,0 500,0	Purchase of Office Furniture and Fittings	3111001.
500,0	Purchase of Computers, Printers and other IT Equipment	3111002

		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	6,000
		31717005	Purchase of Photocopiers	80,000
			Pre-feasibility, Feasibility and Appraisal Studies	150,000
		3111401	Other Infrastructure and Civil Works	290,000
		3111504	Gross Expenditure	-
			Oross Exponential IEDIS	8,969,404
4	Sports,Culture,Arts & Pre-Primary Education			9,477,408
		2110100	Basic salary- Permanent Employees	
		1	Basic Salary civil services	
			Personal Allowance -Paid as Part of Salary	
		1	House Allowance	
		1	Medical Allowance	
		1	Special Duty Allowance	
		1	Top Up Allowance	
		1	Transfer Allowance	
		1	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
			Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		1	Personal Allowance Paid as Reimbursements	
		1	Refund of Medical Expenses-InPatient	
		1	Refund of Medical Expenses-Ex-Gratia	
		1	Leave Expenses	
		2210100	Utilities Supplies and Services	23,800
		·····	Bank Charges	23,800
		1	Electricity Expenses	
		1	Water and Sewerage charges	44000
		1	Communication Supplies and Services	146,000
		1	Telephone, Telex, Facsmile and M	113,000
		2210203 2210300	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	33,000 551,744
		2210301	TravelCosts(Airlines,Bus,Railwayc)	461,600
		1	Daily Subsistance Allowances	90,144

	2210500	Printing , Advertising and Information Supplies and Services	_
	2210503	Subscription to Newspapers,	
		advertising awareness	
	1	Trade Shows and Exhibitions Rentals of Produced Assets	
		Rents and Rates - Non-Residential	30,000
	2210604	Hire of Transport	
	2210700	Training Expenses	30,000
	2240740	Assemble	72,520
	1	Accomodation	72,520
	2210800	Tuition fees Hospitality Supplies and Services	122 690
	2210801	Cartering services recentions Ac	133,680 133,680
	2211000	Cartering services, receptions, Ac Specialised Materials and Supplies	
	2211009	Education and Library Supplies	28,560
		primary schools grant	-
		Ecd feeding programme	_
		Egd tools,Equipment &furniture	_
	2211016	Purchase of Uniforms and Clothing - Staff	28,560
	2211100	Office and General Supplies and Services	162,160
	2211101	General Office Supplies (Paper	149,560
		Sanitary and cleaning materials, Fuel Oil and Lubricants	12,600
	2211200	Fuel Oil and Lubricants	162,360
	2211201 <b>2211300</b>	Refined Fuels & Lubri Other Operating Expenses	162,360
		National celebrations	4,835,000
		Ophans Assistance bursary	100,000
		Street children Assistance Bursary	<del>-</del>
		Talent Evaluation	200.000
		Functions & Celebrations	200,000
		sports participation allowance	150,000
		Sports membership Fee	500,000
		Sports contribution(clubs)	60,000
		KIMSCA Membership	200,000
······		KIMSCA Participation fee	100,000
		KIMSCA Uniforms	165,000 770,000
		KIMSCA Transportation	770,000
		KIMSCA Travel & Food allowance	1,000,000
		Inter-Departmental sports	330,000
		Christmas Tree	100,000
		Disaster management	100,000
	4	ASK show	<del>-</del>
		ASK SHOW	300,000

	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	2211306		
	Legal Dues/fees, Arbitration and Compensation Payments	2211308		
50,000	Contracted Professional Services	2211310		
	Routine Maintenance - Vehicles and Other Transport Equipment	2220100		
1,800,000	Maintenance Expenses - Motor Vehicles	2220101		
1,800,000	Routine Maintenance - Other Assets			
1,088,864	Maintenance of Plant, Machinery and Equipment (including lifts)	2220201		
500,000	Maintenance of Office Furniture and Equipment	2220202		
20,864	Maintenance of Buildings and Stations Non- Residential			
568,000	Maintenance of Computers, Software, and Networks	2220210		
	Government Pension and Retirement Benefits	2710100		
	Gratuity - Civil Servants	2710102		
	Gratuity - Ministers	2710105	•••••	
42,720	Purchase of Household Furniture and Institutional Equipment	3110900		
	Purchase of Household and Institutional Appliances	3110902		
42,720	Purchase of Office Furniture and General Equipment	3111000		
400,000	Purchase of Office Furniture and Fittings	3111001		
200,000	Purchase of Computers, Printers and other IT Equipment	3111002		
	Purchase of Airconditioners, Fans and Heating Appliances	3111003		
200,000	Purchase of Exchanges and other Communications Equipment	3111004		
200,000	Purchase of Photocopiers	3111005		
9,477,408	Gross Expenditure KShs.			
4,559,000			Commerce,Tourism & Heritage	
	Basic salary- Permanent Employees	2110100		
	Basic Salary civil services	2110101		
	Personal Allowance -Paid as Part of Salary	2110300		
	House Allowance	2110301		
	Medical Allowance	2110308		
	Special Duty Allowance	2110309		
	Top Up Allowance	2110310		
	Transfer Allowance	2110311		
	l II			

r	T	Ţ······	
	2110313	Entertainment Allowance	<del>-</del>
	2110314	Transport Allowance	<del>-</del>
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318	Transfer Allowance	
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110100		
	1	Personal Allowance Paid as Reimbursements	······
	1	Refund of Medical Expenses-InPatient	
		Refund of Medical Expenses-Ex-Gratia	
		Leave Expenses	
	1	Utilities Supplies and Services	120,000
	1	Electricity Expenses	60,000
	1	Water and Sewerage charges	60,000
	1	Communication Supplies and Services	205,000
		Telephone,Telex,Facsmile and M	175,000
	2210203 <b>2210300</b>	Courier and Postal Services  Domestic Travel and Subsistence, and Other  Transportation Costs	30,000 <b>980,00</b> 0
	2210201	TravalCosts (Airlines Pue Bailwaya)	
	1	TravelCosts(Airlines,Bus,Railwayc)	600,000
	2210303	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	380,000 <b>650,00</b> 0
	2210503	Subscription to Newspapers,	60,000
		Publishing & printing	70,000
	2210504	advertising awareness	240,000
	1		280,000
	2210600	Trade Shows and Exhibitions Rentals of Produced Assets	50,000
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	50,000
	2210700	Training Expenses	440,000
	2210710	Accomodation	360,000
	1	Tuition fees	80,000
	2210800	Hospitality Supplies and Services	200,000
	2210801	Cartering services recentions Ac	200,000
	2211000	Cartering services,receptions,Ac Specialised Materials and Supplies	15,000
	2211009	Education and Library Supplies	13,000
	2211016	Purchase of Uniforms and Clothing - Staff	15 000
	2211100	Office and General Supplies and Services	15,000
	2244404	Conoral Office Supplies (Baser	289,000
		General Office Supplies (Paper	199,000
	2211103 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	90,000
I	1	ll	200,000

		2211201 <b>2211300</b>	Refined Fuels & Lubri Other Operating Expenses	200,000
			Contracted Guards and Cleaning Services	115,000
			National celebration	
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	10,000
		2211310	Contracted Professional Services	15,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	80,000
		2220101	Maintenance Expenses - Motor Vehicles	230,000
		2220200	Routine Maintenance - Other Assets	230,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	540,000
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations Non- Residential	60,000
		2220210	Maintenance of Computers, Software, and Networks	400,000
		2710100	Government Pension and Retirement Benefits	80,000
			Gratuity - Civil Servants	
			Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	
		3111001	Purchase of Office Furniture and Fittings	525,000
		3111002	Purchase of Computers, Printers and other IT Equipment	400,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	25.000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	100,000
			Gross Expenditure KShs.	4,559,000
	-			
6	Land, Housing & Urban Development			3,990,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	

	2110300	Personal Allowance -Paid as Part of Salary	
		House Allowance	
		Medical Allowance	
		Special Duty Allowance	
		Top Up Allowance	
		Transfer Allowance	
		Responsibility Allowance	
		Entertainment Allowance	
		Transport Allowance	
		Extraneous Allowance	
		Domestic Servant Allowance	
	2110318		
		Leave Allowance	
		Administrative Allowance	
		Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	550,000
	2210101	Electricity Expenses	50,000
	2210102	Water and Sewerage charges	500,000
	2210200	Communication Supplies and Services	150,000
	2210201	Telephone,Telex,Facsmile and M	120,000
	2210203 <b>2210300</b>	Courier and Postal Services  Domestic Travel and Subsistence, and Other	30,000
		Transportation Costs	500,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	300,000
	2210303	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	200,000
	2210500	Printing, Advertising and Information Supplies and Services	
			140,000
		Subscription to Newspapers,	60,000
		advertising awareness	60,000
	2210505 <b>2210600</b>	Trade Shows and Exhibitions Rentals of Produced Assets	20,000
		Rents and Rates - Non-Residential	100,000
	2210604	Hire of Transport	100,000
		Training Expenses	<u> </u>
			350,000
		Accomodation	150,000
	2210711 2210800	Tuition fees Hospitality Supplies and Services	200,000
			50,000
	2210801 2211000	Cartering services,receptions,Ac Specialised Materials and Supplies	50,000
1		-r	30,000

			Education and Library Supplies Purchase of Uniforms and Clothing - Staff	30,000
		2211100	Office and General Supplies and Services	210,000
		2211101	General Office Supplies (Paper	150,000
			Sanitary and cleaning materials, Fuel Oil and Lubricants	60,000
		2211200	Fuel Oil and Lubricants	300,000
		2211201 2211300	Refined Fuels & Lubri Other Operating Expenses	300,000
		2211305	Contracted Guards and Cleaning Services	<b>350,000</b> 300,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	50,000
		2211310	Contracted Professional Services	······
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
			Maintenance Expenses - Motor Vehicles	
			Routine Maintenance - Other Assets	930,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
			Maintenance of Office Furniture and Equipment	30,000
		2220205	Maintenance of Buildings and Stations Non- Residential	400,000
			Maintenance of Buildings and Stations Residential	500,000
			Maintenance of Computers, Software, and Networks	-
			Government Pension and Retirement Benefits	-
			Gratuity - Civil Servants	-
			Gratuity - Ministers	-
			Purchase of Household Furniture and Institutional Equipment	20,000
		3110902	Purchase of Household and Institutional Appliances	20.000
		3111000	Purchase of Office Furniture and General Equipment	20,000 <b>310,00</b> 0
		3111001	Purchase of Office Furniture and Fittings	250,000
		3111002	Purchase of Computers, Printers and other IT Equipment	230,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	30,000
		3111004	Purchase of Exchanges and other Communications Equipment	30,000
		3111005	Purchase of Photocopiers	30,000
			Gross Expenditure KShs.	3,990,000
7	Transport,Information,C ommunication & Technology			2,285,000

T		
2110100	Basic salary- Permanent Employees	-
	Basic Salary civil services	-
2110300	Personal Allowance -Paid as Part of Salary	<u>-</u>
2110301	House Allowance	-
2110308	Medical Allowance	
2110309	Special Duty Allowance	
	Top Up Allowance	
2110311	Transfer Allowance	
2110312	Responsibility Allowance	
2110313	Entertainment Allowance	
2110314	Transport Allowance	-
2110315	Extraneous Allowance	
	Domestic Servant Allowance	
2110318		
	Leave Allowance	-
2110321	Administrative Allowance	
2110327	Ministerial Allowance	
	Personal Allowance Paid as Reimbursements	
 1	Refund of Medical Expenses-InPatient	
 1	Refund of Medical Expenses-Ex-Gratia	
 1	Leave Expenses	
 1	Utilities Supplies and Services	500,000
 1	Electricity Expenses	250,000
 1	Water and Sewerage charges	250,000
 1	Communication Supplies and Services	195,000
 1	Telephone, Telex, Facsmile and M	70,000
 2210203 <b>2210300</b>	Courier and Postal Services  Domestic Travel and Subsistence, and Other  Transportation Costs	125,000
 <del> </del>		200,000
 1	TravelCosts(Airlines,Bus,Railwayc)	
 2210303 2210500	Daily Subsistance Allowances  Printing, Advertising and Information Supplies and	200,000
	Services	90,000
2210503	Subscription to Newspapers,	60,000
	advertising awareness	30,000
1		
	Trade Shows and Exhibitions Rentals of Produced Assets	-
	Rents and Rates - Non-Residential	
 2210604	Hire of Transport	
 2210700	Training Expenses	300,000
 2210710	Accomodation	100,000
	Tuition fees	200,000

 	2210800	Hospitality Supplies and Services	40,000
	2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	40,000
 			-
 		Education and Library Supplies	
 		Purchase of Uniforms and Clothing - Staff	
 	2211100	Office and General Supplies and Services	300,000
 	2211101	General Office Supplies (Paper	200,000
 	2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	100,000
 	2211200	Fuel Oil and Lubricants	300,000
 	2211201 <b>2211300</b>	Refined Fuels & Lubri Other Operating Expenses	300,000
 	2211305	Contracted Guards and Cleaning Services	-
 	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
 	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
 	2211310	Contracted Professional Services	
 	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
 	2220101	Maintenance Expenses - Motor Vehicles	
 	2220200	Routine Maintenance - Other Assets	360,000
 	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
 	2220202	Maintenance of Office Furniture and Equipment	300,000
 	2220205	Maintenance of Buildings and Stations Non- Residential	30,000
 	2220210	Maintenance of Computers, Software, and Networks	30,000
 	2710100	Government Pension and Retirement Benefits	<del>-</del>
 	2710102	Gratuity - Cívil Servants	
 	2710105	Gratuity - Ministers	-
 	3110900	Purchase of Household Furniture and Institutional Equipment	
 	3110902	Purchase of Household and Institutional Appliances	
 	3111000	Purchase of Office Furniture and General Equipment	
 	3111001	Purchase of Office Furniture and Fittings	<del>-</del>
 	3171002	Purchase of Computers, Printers and other IT Equipment	
 	3111003	Purchase of Airconditioners, Fans and Heating Appliances	<del>.</del>
 	3111004	Purchase of Exchanges and other Communications Equipment	
 	3111005	Purchase of Photocopiers	
 		Gross Expenditure KShs.	
 	l	l	2,285,000

8	Public Health Services			141,924,736
		2110100	Basic salary- Permanent Employees	1,255,200
			Basic Salary civil services	
			casual wages	1,255,200
			Personal Allowance -Paid as Part of Salary	1,200,200
			House Allowance	
			Medical Allowance	
			Special Duty Allowance	
			Top Up Allowance	
			Transfer Allowance	
			Responsibility Allowance	
			Entertainment Allowance	
			Transport Allowance	
			Extraneous Allowance	
			Domestic Servant Allowance	
		2110318		
			Leave Allowance	
			Administrative Allowance	
			Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	6,600,000
		2210101	Electricity Expenses	6,000,000
		2210102	Water and Sewerage charges	600,000
			Communication Supplies and Services	370,000
		2210201	Telephone,Telex,Facsmile and M	360,000
		2210203 2210300	Courier and Postal Services  Domestic Travel and Subsistence, and Other  Transportation Costs	10,000
		2210301	Domestic travel nutrition supervision	7,520,000
				200,000
			TravelCosts(Airlines,Bus,Railwayc)	
		2210303	Daily Subsistance Allowances Allowances/per diem for CHMT	320,000
			Provide transport reimbursement	1,680,000
			Conduct outreach services from referral facilities	1,200,000
			conduct outreach services from primary public care centre	120,000
				4,000,000
		2210500	Printing , Advertising and Information Supplies and	
			Services	100,000

[	2210502	Publishing and printing	100,000
	2210503	Subscription to Newspapers,	
		advertising awareness	
	1	Trade Shows and Exhibitions Rentals of Produced Assets	
		Rents and Rates - Non-Residential	
		Hire of Transport	
	2210700	Training Expenses	830,000
	2210710	Accomodation	430,000
	2210711	Tuition fees Hospitality Supplies and Services	400,000
	2210800	Hospitality Supplies and Services	320,000
	2210801	Cartering services,receptions,Ac	-
		Board,committees, seminar&small	
	22110802 2211000	equipment Specialised Materials and Supplies	320,000
		Medical drugs	27,160,000
		Dressing&Non pharmaceuticals Materials	7,000,000
		Chemical &Industrial gases	10,000,000
		Laboratory materials, supplies & equipment	600,000
		Education and Library Supplies	1,600,000
		Food& Ration	
		Purchase of Uniforms and Clothing - Staff	6,000,000
		Purchase of dental materials	
			120,000
	1	Purchase of x-ray materials	1,600,000
	2211024 2211100	Eye clinic Office and General Supplies and Services	240,000
			2,920,000
		General Office Supplies (Paper	1,200,000
		Sanitary and cleaning materials,	1,400,000
	2211008	mortuary services Fuel Oil and Lubricants	320,000
	2211201	Defined Fuels 9 Lubri	3,640,000
		Refined Fuels & Lubri	2,600,000
	2211204	Other fuel	840,000
		Fuels for referrals	200,000
	2211300	Other Operating Expenses	10,569,536
	2211301	Bank service c ommission	10,369,336
	2211305	contracted cleaning services	
		ContracteD guards	2,644,800
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	1,057,920
		Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	AEN 016
		Purchase of patients uniform	450,816 400,000
L	l	l	400,000

·····	1	Purchase of patients linen	6,000,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
	2220101	Maintenance Expenses - Motor Vehicles & Regular Service	2,480,000
		Purchase of Tyres	2,000,000
	2220200	Routine Maintenance - Other Assets	480,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,300,000
	2220202	Maintenance of Office Furniture and Equipment	500,000
		Maintenance of Buildings and Stations Non- Residential	100,000
	2220210	Maintenance of Computers, Software, and Networks	600,000
	2710100	Government Pension and Retirement Benefits	100,000
		Gratuity - Civil Servants	
	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	
	3110902	Purchase of Household and Institutional Appliances	
	3111000	Purchase of Office Furniture and General Equipment	1 560 000
	3111001	Purchase of Office Furniture and Fittings	1,560,000
	3111002	Purchase of Computers, Printers and other IT Equipment	
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	600,000
	3111004	Purchase of Exchanges and other Communications Equipment	200,000
	3111005	Purchase of Photocopiers	
		Purchase of refrigirators	
	3111114	Rehabilitation of materials	600,000 160,000
		DHMTs/SCHMT	75,300,000
		Procurement of Management Software and repair of roof leakage and ceiling	
		Construction sub county health mgt offices	5,000,000
		Procure 3No. double cabin pick up	25,000,000
		Procure 6No. Ambulances for referrals at sub county level	13,500,000
	<b></b>		31,800,000
	·····		75,300,000
		Gross Expenditure KShs.	141,924,736
		Revenue Analysis	29,600,000
		Gok	4,000,000

		Nhif capitation	
			4,000,00
		TOTAL	29,600,00
		NET EXPENDITURE	112,324,73
Physical Planning & Infrastructure Development			6,002,44
	2110100	Basic salary- Permanent Employees	
	2110101	Basic Salary civil services	
	2110300	Personal Allowance -Paid as Part of Salary	
	2110301	House Allowance	
	2110309	Special Duty Allowance	
	2110312	Responsibility Allowance	
	2110400	Personal Allowance Paid as Reimbursements	
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	71,07
	2210101	Electricity Expenses	61,21
	2210102	Water and Sewerage charges	9,85
	2210200	Communication Supplies and Services	59,84
	2210201	Telephone,Telex,Facsmile and M	47,30
	2210203 <b>2210300</b>	Courier and Postal Services Domestic Travel and Subsistence, and Other	12,53
		Transportation Costs	2,813,89
	1		2,330,18
	2210303	Daily Subsistance Allowances	483,71
	2210300	Services	165,60
	2210502	Subscription to Newspapers	163,60. 15,60!
			150,000
		Development  2110100 2110101 2110300 2110309 2110310 2110311 2110312 2110313 2110313 2110314 2110315 2110317 2110318 2110320 2110320 2110400 2110500	Development

2210505 Trade Shows and Exhibitions	
Insurance 2210600 Rentals of Produced Assets	-
2210600 Rentals of Froduced Assets 2210603 Rents and Rates - Non-Residential	20,000
2210604 Hire of Transport	
2210700 Training Expenses	20,000
	470,834
2210710 Accomodation	196,667
2210711   Tuition fees 2210800   Hospitality Supplies and Services	274,167
	80,000
2210801 Cartering services,receptions,Ac 2211000 Specialised Materials and Supplies	80,000
2211009 Education and Library Supplies	74,167
2211016 Purchase of Uniforms and Clothing - Staff	25,000
2211100 Office and General Supplies and Services	
2211101 General Office Supplies (Paper	104,667
	8,333
2211103 Sanitary and cleaning materials, 2211200 Fuel Oil and Lubricants	420,396
2211201 Refined Fuels & Lubri 2211300 Other Operating Expenses	420,396
	16,300
2211305 Contracted Guards and Cleaning Services	8,800
2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7.500
2211308 Legal Dues/fees, Arbitration and Compensation Payments	7,500
2211310 Contracted Professional Services	
2220100 Routine Maintenance - Vehicles and Other Transport Equipment	
2220101 Maintenance Expenses - Motor Vehicles	281,667
2220200 Routine Maintenance - Other Assets	281,667
2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	808,333
2220202 Maintenance of Office Furniture and Equipment	
2220205 Maintenance of Buildings and Stations Non- Residential	20,000
2220210 Maintenance of Computers, Software, and Networks	700,000
2710100 Government Pension and Retirement Benefits	
2710102 Gratuity - Civil Servants	······
2710105 Gratuity - Ministers	
3110900 Purchase of Household Furniture and Institutional Equipment	110,000
3110902 Purchase of Household and Institutional Appliances	
3111000 Purchase of Office Furniture and General Equipment	110,000
3111001 Purchase of Office Furniture and Fittings	<b>497,333</b> 100,000

		3111002	Purchase of Computers, Printers and other IT Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	50,000
		2171005	Purchase of Photocopiers	25,000
		3111003	Gross Expenditure KShs.	38,333
			Oloss Expenditure Kons.	6,002,448
10	Environment, Water & Natural Resources			5,802,448
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	71,07
		2210101	Electricity Expenses	61,210
		2210102	Water and Sewerage charges	9,85
		1	Communication Supplies and Services	59,84
		1	Telephone,Telex,Facsmile and M	47,303
		2210203	Courier and Postal Services  Domestic Travel and Subsistence, and Other	12,538
		2210300	Transportation Costs	2,813,899
		2210301	TravelCosts(Airlines,Bus,Railwayc)	2,330,182
			Daily Subsistance Allowances	483,717
		2210500	Printing, Advertising and Information Supplies and	403,/1/
		]	Services	165,605

2210503	Subscription to Newspapers,	15,605
2210504	advertising awareness	150,000
2210505	Trade Shows and Exhibitions	
	Insurance Rentals of Produced Assets	-
		20,000
	Rents and Rates - Non-Residential	
	Hire of Transport	20,000
2210700	Training Expenses	470,834
 2210710	Accomodation	196,667
 2210711	Tuition fees	274,167
2210800	Hospitality Supplies and Services	80,000
2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	80,000
		74,167
	Education and Library Supplies	25,000
	Purchase of Uniforms and Clothing - Staff	49,167
2211100	Office and General Supplies and Services	113,000
2211101	General Office Supplies (Paper	104,667
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	8,333
2211200	Fuel Oil and Lubricants	420,396
 2211201	Refined Fuels & Lubri	420,396
	Other Operating Expenses	16,300
	Contracted Guards and Cleaning Services	8,800
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
 2211308	Legal Dues/fees, Arbitration and Compensation Payments	7,500
 2211310	Contracted Professional Services	
 2220100	Routine Maintenance - Vehicles and Other Transport Equipment	201 667
 2220101	Maintenance Expenses - Motor Vehicles	281,667
 2220200	Routine Maintenance - Other Assets	281,667
 2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	608,333
 2220202	Maintenance of Office Furniture and Equipment	20,000
 2220205	Maintenance of Buildings and Stations Non- Residential	20,000
 2220210	Maintenance of Computers, Software, and Networks	500,000
 2710100	Government Pension and Retirement Benefits	88,333
	Gratuity - Civil Servants	<u>-</u>
	Gratuity - Ministers	
3110900	Purchase of Household Furniture and Institutional Equipment	110,000
 3110902	Purchase of Household and Institutional Appliances	
 	L	110,000

3111000	Purchase of Office Furniture and General Equipment	407.000
 3111001	Purchase of Office Furniture and Fittings	497,333
3111002	Purchase of Computers, Printers and other IT Equipment	100,000
 3171003	Purchase of Airconditioners, Fans and Heating Appliances	284,000
 3111004	Purchase of Exchanges and other Communications Equipment	50,000
 3111005	Purchase of Photocopiers	25,000
 	Gross Expenditure KShs.	38,333
	otous Experience of the control of t	5,802,448
	Debt Repayment	33,131,612
	Staff Salary Arrears	28,320,474
	NSSF	767,938
	Laprofund	23,784,304
	Laptrust	1,535,627
	Paye	5,557,296
	Nhif	4,969,500
	Sacco Remmittance	2,254,385
	Helb	-
	Klgwu	795,600
	Cotu	-
	Kenao	-
	DIT	-
	Revenue Estimates	40,182,382
	Land Rates	5,545,460
		6,960,480
	Plot rents	8,729,068
	Single Business Permits	0,729,008
	Cess Receipts  Markets & Slaughter House Fees	0.016.313
	Markets & Slaughter House Fees	9,816,312
	Vehicle Parking	4,730,450
	Other Fees	4,400,612
	TOTAL LOCAL REVENUES	40,182,382

GEM S	SUB COUNTY			86,043,332
1	Sub County Administration			13,170,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	<u>.</u>
		2110308	Medical Allowance	_
		2110309	Special Duty Allowance	<u>-</u>
		2110310	Top Up Allowance	
			Transfer Allowance	_
		2110312	Responsibility Allowance	
			Entertainment Allowance	
			Transport Allowance	

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	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	<del>.</del>
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	<del>-</del>
	2110400	Personal Allowance Paid as Reimbursements	
		Refund of Medical Expenses-InPatient	
		Refund of Medical Expenses-Ex-Gratia	
		Leave Expenses	
		Utilities Supplies and Services	1,000,000
		Electricity Expenses	700,000
		Water and Sewerage charges	300,000
		Communication Supplies and Services	400,000
		Telephone, Telex, Facsmile and M	400,000
			400,000
	2210300	Courier and Postal Services  Domestic Travel and Subsistence, and Other	
		Transportation Costs	900,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	600,000
	2210303	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	300,000
	2210500	Services Advertising and information Supplies and	220 000
	2210502	Subscription to Newspapers,	320,000
		advertising awareness	120,000 200,000
			200,000
	2210600	Trade Shows and Exhibitions Rentals of Produced Assets	<del>-</del>
	2210603	Rents and Rates - Non-Residential	······································
	2210604	Hire of Transport	
	2210700	Training Expenses	1 000 000
	2210710	Accomodation	1,000,000
		Accomodation	500,000
	2210800	Tuition fees Hospitality Supplies and Services	500,000
	2210001	Cartering services recentions Ac	300,000
	2211000	Cartering services,receptions,Ac Specialised Materials and Supplies	300,000 <b>500,00</b> 0
	2211009	Education and Library Supplies	300,000
	2211016	Purchase of Uniforms and Clothing - Staff	500.000
	2211100	Office and General Supplies and Services	500,000
	2211101	General Office Supplies (Paner	<b>750,000</b>
		General Office Supplies (Paper	600,000
	2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	150,000
	2244204	Perined Fuels & Lubri	2,000,000
	2211300	Refined Fuels & Lubri Other Operating Expenses	2,000,000
	2211305	Contracted Guards and Cleaning Services	1,800,000
	l	l	1,500,000

306   Membership Fees, Dues and Subscriptions to   Professional and Trade Bodies	200.000
308   Legal Dues/fees, Arbitration and Compensation   Payments	200,000
[310] Contracted Professional Services	100.000
100 Routine Maintenance - Vehicles and Other	100,000
1,0101 Maintenance Expenses - Motor Vehicles	,500,000
200 Routine Maintenance - Other Assets	,500,000
)201 Maintenance of Plant, Machinery and Equipment	,300,000
(including lifts)	700 000
0202   Maintenance of Office Furniture and Equipment	700,000
)205 Maintenance of Buildings and Stations Non-	200,000
Residential	400,000
0210 Maintenance of Computers, Software, and Networks	
1100 Government Pension and Retirement Benefits	
0102 Gratuity - Civil Servants	<del>.</del>
105 Gratuity - Ministers	
9900 Purchase of Household Furniture and Institutional Equipment	200 000
902 Purchase of Household and Institutional Appliances	300,000
000 Purchase of Office Furniture and General	300,000
Equipment	,100,000
001 Purchase of Office Furniture and Fittings	500,000
O02   Purchase of Computers, Printers and other TT     Equipment	500,000
1003 Purchase of Airconditioners, Fans and Heating Appliances	150.000
O04   Purchase of Exchanges and other Communications     Equipment	150,000
005   Purchase of Photocopiers	250,000
Gross Expenditure KShs.	200,000
- 13,	,170,000
13,77	20,000
0100 Basic salary- Permanent Employees	
0101 Basic Salary civil services	
0300 Personal Allowance -Paid as Part of Salary	<del>-</del>
0301 House Allowance	
0308 Medical Allowance	
0309 Special Duty Allowance	
0310 Top Up Allowance	
0311 Transfer Allowance	
0312 Responsibility Allowance	
0313 Entertainment Allowance	

2110315   Extraneous Allowance   2110317   Domestic Servant Allowance   2110318   2110320   Leave Allowance	
2110318	
2110320 Leave Allowance	
2110720 Leave Allowance	
2110321 Administrative Allowance	
2110327 Ministerial Allowance	
Non Practising Allowance	
2110400 Personal Allowance Paid as Reimbursements	·····
2110402 Refund of Medical Expenses-InPatient	
2110403 Refund of Medical Expenses-Ex-Gratia	
2110404 Leave Expenses	
2210100 Utilities Supplies and Services	700,000
2210101 Electricity Expenses	500,000
2210102 Water and Sewerage charges	200,000
2210200 Communication Supplies and Services	200,000
2210201 Telephone, Telex, Facsmile and M	200,000
2210203 Courier and Postal Services 2210300 Domestic Travel and Subsistence, and Other	-
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	
	2,000,000
2210301 TravelCosts(Airlines,Bus,Railwayc)	500,000
2210303 Daily Subsistance Allowances 2210500 Printing , Advertising and Information Supplies and	1,500,000
Services	320,000
2210503 Subscription to Newspapers,	120,000
2210504 advertising awareness	200,000
	-
2210505 Trade Shows and Exhibitions 2210600 Rentals of Produced Assets	
2210603 Rents and Rates - Non-Residential	
2210604 Hire of Transport	
2210700 Training Expenses	
2240740 Accompadation	900,000
2210710 Accomodation	400,000
2210711 Tuition fees 2210800 Hospitality Supplies and Services	500,000
	300,000
2210801 Cartering services,receptions,Ac 2211000 Specialised Materials and Supplies	300,000
2211009 Education and Library Supplies	500,000
2211016 Purchase of Uniforms and Clothing - Staff	
2211100 Office and General Supplies and Services	500,000
	700,000
2211101 General Office Supplies (Paper	500,000
2211103 Sanitary and cleaning materials, 2211200 Fuel Oil and Lubricants	200,000
ZZ11ZUU Puca OH and Ludricanis	2,000,000
2211201 Refined Fuels & Lubri	2,000,000
2211300 Other Operating Expenses	1,800,000

			Contracted Guards and Cleaning Services	1,200,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	300,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	500,000
		2211310	Contracted Professional Services	300.000
		2220100	Routine Maintenance - Vehicles and Other	300,000
			Transport Equipment  Maintenance Expenses - Motor Vehicles	1,500,000
			Routine Maintenance - Other Assets	1,500,000
				1,300,000
			Maintenance of Plant, Machinery and Equipment (including lifts)	700,000
			Maintenance of Office Furniture and Equipment	300,000
		2220205	Maintenance of Buildings and Stations Non- Residential	300,000
		2220210	Maintenance of Computers, Software, and Networks	300,000
		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	250,000
		3110902	Purchase of Household and Institutional Appliances	250,000
				250,000
		3111000	Purchase of Office Furniture and General Equipment	1 250 000
		3111001	Purchase of Office Furniture and Fittings	<b>1,250,00</b> 0
		3111002	Purchase of Computers, Printers and other IT Equipment	300,000
		3111003	Purchase of Airconditioners, Fans and Heating	
			Appliances	300,000
		3111004	Purchase of Exchanges and other Communications Equipment	
		3171005	Purchase of Photocopiers	300,000
			Gross Expenditure KShs.	150,000
				13,720,000
	griculture,Livestock Fisheries			8,430,804
		0110100	D. i. J. D	
		1	Basic salary- Permanent Employees	•
			Basic Salary civil services	-
		1	Personal Allowance -Paid as Part of Salary	•
		1	House Allowance	-
		1	Medical Allowance	-
			Special Duty Allowance	-
			Top Up Allowance	-
		1	Transfer Allowance	-
J J		2110312	Responsibility Allowance	-

 1	T	ı
 2110313	Entertainment Allowance	-
 2110314	Transport Allowance	-
 2110315	Extraneous Allowance	-
 2110317	Domestic Servant Allowance	-
 2110318	3	-
 2110320	Leave Allowance	-
 211032	Administrative Allowance	-
 2110327	Ministerial Allowance	-
	Workmans compensation	-
	Personal Allowance Paid as Reimbursements	-
	Refund of Medical Expenses-InPatient	
	Refund of Medical Expenses-Ex-Gratia	
	Leave Expenses	
	Utilities Supplies and Services	163,414
	Electricity Expenses	113,356
 1	Water and Sewerage charges	50,058
	Communication Supplies and Services	286,340
	Telephone,Telex,Facsmile and M	166,200
	Courier and Postal Services	120,140
 2210300	Internet connection Domestic Travel and Subsistence, and Other Transportation Costs	1,343,543
 2210307	TravelCosts(Airlines,Bus,Railwayc)	137,150
 221030	Accomodation-domestic	561,536
 2210303	Daily Subsistance Allowances	387,714
 1	1	257,143
 2210500	Field Allowance Printing, Advertising and Information Supplies and Services	230,429
 2210503	Subscription to Newspapers,	21,000
 2210504	advertising awareness	9,429
 2210509 2210600	Trade Shows and Exhibitions Rentals of Produced Assets	200,000
 2210603	Rents and Rates - Non-Residential	
 2210604	Hire of Transport	
 2210700	Training Expenses	430,364
 2210710	Accomodation	25,714
 2210/10	Hire of training facilities	241,793
 2210717	Tuition fees	162,857
 2210800	Hospitality Supplies and Services	121,886
 221090	Cartering services,receptions,Ac	60,000
 1		61,886
 2211000	Board committees& Seminors Specialised Materials and Supplies	· ·
 2211007	Agricultural Materials, Supplies and Small Equipment	3,414,286 3,000,000
 JJ		3,000,000

[·····		2211009	Education and Library Supplies	220 000
			Purchase of Uniforms and Clothing - Staff	320,000
		2211100	Office and General Supplies and Services	94,286 181,132
		2211101	General Office Supplies (Paper	161,132
		1		20,000
		2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	440,314
		2211201	Refined Fuels & Lubri Other Operating Expenses	440,314
			Contracted Guards and Cleaning Services	211,200
			Banks commissions &charges	85,714
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4,914
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	104,571
		2211310	Contracted Professional Services	-
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	16,000
		2220101	Maintenance Expenses - Motor Vehicles	320,969
		2220200	Routine Maintenance - Other Assets	320,969
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	260,929
		2220202	Maintenance of Office Furniture and Equipment	28,571 46,071
		2220205	Maintenance of Buildings and Stations Non- Residential	
		2220210	Maintenance of Computers, Software, and Networks	146,286
		2710100	Government Pension and Retirement Benefits	40,000
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	
		3110302	refurbishment of non-res buildings	_
		3110302	refurbishment of non-res buildings	
		3110701	Purchase of Motor Vehicles	_
		3110705	Purchase of Trucks and Trailers	-
		3110706	Purchase of Tractors	-
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	-
		3111001	Purchase of Office Furniture and Fittings	1,026,000
			Purchase of Computers, Printers and other IT Equipment	500,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	6,000
		3111005	Purchase of Photocopiers	80,000
			Pre-feasibility, Feasibility and Appraisal Studies	150,000
I		1		290,000

		3111504	Other Infrastructure and Cívil Works  Gross Expenditure KShs.	8,430,804
4	Sports,Culture,Arts & Pre-Primary Education			9,477,408
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	<del>.</del>
		2110300	Personal Allowance -Paid as Part of Salary	<u>.</u>
		2110301	House Allowance	<del>.</del>
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
			Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	
		1	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	<del>-</del>
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	23,800
			Bank Charges	23,800
		2210101	Electricity Expenses	
		2210102	Water and Sewerage charges	
		2210200	Communication Supplies and Services	146,000
		2210201	Telephone,Telex,Facsmile and M	113,000
		2210203 <b>2210300</b>	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	33,000 <b>551,744</b>
		2210201	TravelCosts(Airlines,Bus,Railwayc)	461,600
		7		
		2210500	Daily Subsistance Allowances Printing , Advertising and Information Supplies and Services	90,144 -
		2210502	Subscription to Newspapers,	

	advertising awareness	2210504		
	Trade Shows and Exhibitions	2210505	 	
30,000	Rentals of Produced Assets		 	
	Rents and Rates - Non-Residential		 	
30,000	Hire of Transport		 	
72,520	Training Expenses	2210700	 	
72,520	Accomodation	2210710	 	
	Tuition fees Hospitality Supplies and Services	2210711	 	
133,680			 	
133,680	Cartering services, receptions, Ac Specialised Materials and Supplies	2210801	 	
28,560	Education and Library Supplies		 	
	primary schools grant		 	
	Ecd feeding programme		 	
5	Egd tools,Equipment &furniture		 	
	Purchase of Uniforms and Clothing - Staff	2211016	 	
28,560	Office and General Supplies and Services		 	
162,160			 	
149,560	General Office Supplies (Paper		 	
12,600	Sanitary and cleaning materials, Fuel Oil and Lubricants	2211103 2211200	 	
162,360			 	
162,360	Refined Fuels & Lubri Other Operating Expenses	2211201 2211300	 	
4,835,000	National celebrations		 	
100,000	Ophans Assistance bursary		 	
	Street children Assistance Bursary		 	
200.000	Talent Evaluation		 	
200,000 150,000	Functions & Celebrations		 	
500,000	sports participation allowance		 	
60,000	Sports membership Fee		 	
200,000	Sports contribution(clubs)		 	
100,000	KIMSCA Membership		 	
165,000	KIMSCA Participation fee		 	
770,000	KIMSCA Uniforms		 	
750,000	KIMSCA Transportation			
1,000,000	KIMSCA Travel & Food allowance			
330,000	Inter-Departmental sports			
100,000	Christmas Tree			
	Disaster management			
300,000	ASK show			
60,000	Contracted Guards and Cleaning Services			
	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies			
50,000	Legal Dues/fees, Arbitration and Compensation Payments	2211308		

	Contracted Professional Services	2211310		]
1,800,000	Routine Maintenance - Vehicles and Other Transport Equipment	2220100		
1,800,000	Maintenance Expenses - Motor Vehicles	2220101		
1,088,864	Routine Maintenance - Other Assets	2220200		
	Maintenance of Plant, Machinery and Equipment (including lifts)	2220201		
500,000	Maintenance of Office Furniture and Equipment	2220202		
20,864	Maintenance of Buildings and Stations Non- Residential	2220205		
568,000	Maintenance of Computers, Software, and Networks	2220210		
	Government Pension and Retirement Benefits	2710100		
	Gratuity - Civil Servants			
	Gratuity - Ministers	2710105	•••••	
42.720	Purchase of Household Furniture and Institutional Equipment	3110900		
42,720	Purchase of Household and Institutional Appliances	3110902		
42,720	Purchase of Office Furniture and General Equipment	3111000		
400,000	Purchase of Office Furniture and Fittings	31717071		
200,000	Purchase of Computers, Printers and other IT			
	Equipment			
	Purchase of Airconditioners, Fans and Heating Appliances	3111003		
200,000	Purchase of Exchanges and other Communications Equipment	3111004		
200,000	Purchase of Photocopiers	3111005		
9,477,408	Gross Expenditure KShs.			
4,559,000			Commerce,Tourism & Heritage	3
	Delegation Description	0110100		
	Basic salary- Permanent Employees			
	Basic Salary civil services			
	Personal Allowance -Paid as Part of Salary			
	House Allowance			
	Medical Allowance			
	Special Duty Allowance			
	Top Up Allowance			
	Transfer Allowance			
	Responsibility Allowance	2110312		
	Entertainment Allowance	2110313		
	Transport Allowance	2110314		

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 	Domestic Servant Allowance	······
	Transfer Allowance	······
	Leave Allowance	
 2110321	Administrative Allowance	
 2110327	Ministerial Allowance	
2110400	Personal Allowance Paid as Reimbursements	
	Refund of Medical Expenses-InPatient	
	Refund of Medical Expenses-Ex-Gratia	
	Leave Expenses	•••••
 	Utilities Supplies and Services	120,000
 	Electricity Expenses	60,000
 	Water and Sewerage charges	60,000
 	Communication Supplies and Services	
 	Telephone, Telex, Facsmile and M	205,000
 		175,000
 2210300	Courier and Postal Services  Domestic Travel and Subsistence, and Other	30,000
 	Transportation Costs	980,000
 2210301	TravelCosts(Airlines,Bus,Railwayc)	600,000
 2210303	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	380,000
2210300	Services and Information Supplies and	CEO 000
 2210502	Subscription to Newspapers	<b>650,000</b> 60,000
 2210303	Subscription to Newspapers, Publishing & printing	70,000
 2210504	advertising awareness	240,000
 		280,000
 2210600	Trade Shows and Exhibitions Rentals of Produced Assets	<b>50,00</b> 0
 2210603	Rents and Rates - Non-Residential	50,000
 2210604	Hire of Transport	50,000
 2210700	Training Expenses	440,000
 2210710	Accomodation	360,000
	Tuition fees	80,000
 2210800	Hospitality Supplies and Services	200,000
 2210801	Cartering services recentions Ac	200,000
 2211000	Cartering services, receptions, Ac Specialised Materials and Supplies	15,000
 2211009	Education and Library Supplies	13,000
 2211016	Purchase of Uniforms and Clothing - Staff	15,000
 2211100	Office and General Supplies and Services	289,000
 2211101	General Office Supplies (Paper	199,000
 		90,000
 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	200,000
 2211201	Refined Fuels & Lubri	200,000
 2211300	Other Operating Expenses	115,000

10,0	Membershin Fees Dues and Subscriptions to	7211306
10,0	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
15,0	Legal Dues/fees, Arbitration and Compensation Payments	2211308
80,	Contracted Professional Services	2211310
	Routine Maintenance - Vehicles and Other Transport Equipment	2220100
230,	Maintenance Expenses - Motor Vehicles	2220101
230,	Routine Maintenance - Other Assets	2220200
540,	Maintenance of Plant, Machinery and Equipment (including lifts)	2220201
	Maintenance of Office Furniture and Equipment	2220202
60,	Maintenance of Buildings and Stations Non- Residential	2220205
400,	Maintenance of Computers, Software, and Networks	2220210
80,	Government Pension and Retirement Benefits	2710100
	Gratuity - Civil Servants	2710102
	Gratuity - Ministers	2710105
	Purchase of Household Furniture and Institutional Equipment	3110900
	Purchase of Household and Institutional Appliances	3110902
	Purchase of Office Furniture and General Equipment	3111000
525,	Purchase of Office Furniture and Fittings	3171001
400,	Purchase of Computers, Printers and other IT Equipment	
	Purchase of Airconditioners, Fans and Heating Appliances	3111003
25,	Purchase of Exchanges and other Communications Equipment	3111004
100,	Purchase of Photocopiers	3111005
4,559,	Gross Expenditure KShs.	
		ad Univing 9 Haber
3,390,0		nd,Housing & Urban velopment
	Basic salary- Permanent Employees	2110100
	Basic Salary civil services	
	Personal Allowance -Paid as Part of Salary	
	House Allowance	
	Medical Allowance	
	Special Duty Allowance	
	Top Up Allowance	

r		Ţ	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	****		
		Personal Allowance Paid as Reimbursements	············
		Refund of Medical Expenses-InPatient	
		Refund of Medical Expenses-Ex-Gratia	
		Leave Expenses	
		Utilities Supplies and Services	550,000
		Electricity Expenses	50,000
		Water and Sewerage charges	500,000
		Communication Supplies and Services	150,000
		Telephone,Telex,Facsmile and M	120,000
	2210203 <b>2210300</b>	Courier and Postal Services Domestic Travel and Subsistence, and Other	30,000
		Transportation Costs	500,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	300,000
	2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	
			140,000
	2210503	Subscription to Newspapers,	60,000
		advertising awareness	60,000
	2210505 2210600	Trade Shows and Exhibitions   Rentals of Produced Assets	20,000
		Rents and Rates - Non-Residential	100,000
		Hire of Transport	100,000
		Training Expenses	ļ <del>.</del>
			350,000
		Accomodation	150,000
	2210711 2210200	Tuition fees Hospitality Supplies and Services	200,000
			50,000
	2210801 2211000	Cartering services,receptions,Ac Specialised Materials and Supplies	50,000
		Education and Library Supplies	30,000
		Purchase of Uniforms and Clothing - Staff	<u></u>
		Office and General Supplies and Services	30,000
	2211100	and contain papping and por vices	210,000
		General Office Supplies (Paper	150,000
JJ	2211103	Sanitary and cleaning materials,	60,000

	2211200	Fuel Oil and Lubricants	300,000
	2211201	Refined Fuels & Lubri	300,000
		Other Operating Expenses	350,000
		Contracted Guards and Cleaning Services	300,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50.000
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	50,000
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
	2220101	Maintenance Expenses - Motor Vehicles	
	2220200	Routine Maintenance - Other Assets	
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	330,000
	2220202	Maintenance of Office Furniture and Equipment	30 000
	2220205	Maintenance of Buildings and Stations Non- Residential	30,000
		Maintenance of Buildings and Stations Residential	300,000
	2220210	Maintenance of Computers, Software, and Networks	300,000
	2710100	Government Pension and Retirement Benefits	
	2710102	Gratuity - Civil Servants	
	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional	
	3170003	Equipment Purchase of Household and Institutional Appliances	20,000
	3110902	are distribused of Household and Histitutional Appliances	20,000
	3111000	Purchase of Office Furniture and General Equipment	310,000
	3111001	Purchase of Office Furniture and Fittings	250,000
	3111002	Purchase of Computers, Printers and other IT Equipment	230,000
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	30,000
	3111004	Purchase of Exchanges and other Communications Equipment	30,000
	3111005	Purchase of Photocopiers	
		Gross Expenditure KShs.	3,390,000
Transport,Information,C ommunication & Technology			2,285,000
reciniology			
	2110100	Basic salary- Permanent Employees	
	2110101	Basic Salary civil services	<u></u>
	2110300	Personal Allowance -Paid as Part of Salary	

 T	······	
 2110301	House Allowance	
 2110308	Medical Allowance	
 1	Special Duty Allowance	
 2110310	Top Up Allowance	
 2110311	Transfer Allowance	
 2110312	Responsibility Allowance	
 2110313	Entertainment Allowance	
 2110314	Transport Allowance	
 2110315	Extraneous Allowance	
2110317	Domestic Servant Allowance	
 2110318		
 2110320	Leave Allowance	-
 2110321	Administrative Allowance	
 2110327	Ministerial Allowance	
2110400	Domonal Allowance Boid Brimburger	
 1	Personal Allowance Paid as Reimbursements	······
 1	Refund of Medical Expenses-InPatient	
 1	Refund of Medical Expenses-Ex-Gratia	
 1	Leave Expenses	
 1	Utilities Supplies and Services	500,000
 	Electricity Expenses	250,000
 1	Water and Sewerage charges	250,000
 1	Communication Supplies and Services	195,000
 1	Telephone,Telex,Facsmile and M	70,000
 2210203 2210300	Courier and Postal Services Domestic Travel and Subsistence, and Other	125,000
	Transportation Costs	200,000
2210301	TravelCosts(Airlines,Bus,Railwayc)	
2210303	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	200,000
2210500	Printing, Advertising and Information Supplies and Services	
 		90,000
	Subscription to Newspapers,	60,000
 1	advertising awareness	30,000
 2210505 2210600	Trade Shows and Exhibitions Rentals of Produced Assets	
	Rents and Rates - Non-Residential	
	Hire of Transport	
	Training Expenses	
 		300,000
 1	Accomodation	100,000
 2210711 2210800	Tuition fees Hospitality Supplies and Services	200,000
 		40,000
 2210801 2211000	Cartering services, receptions, Ac Specialised Materials and Supplies	40,000
2211000		<u>-</u>
 	Education and Library Supplies	

		Purchase of Uniforms and Clothing - Staff	
	2211100	Office and General Supplies and Services	300,00
	2211101	General Office Supplies (Paper	200,00
	2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	100,00
	2211200	ruei On and Lubricants	300,00
	2211201	Refined Fuels & Lubri Other Operating Expenses	300,00
		Contracted Guards and Cleaning Services	
		Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
	2220101	Maintenance Expenses - Motor Vehicles	
	2220200	Routine Maintenance - Other Assets	360,00
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	300,00
	2220202	Maintenance of Office Furniture and Equipment	
	2220205	Maintenance of Buildings and Stations Non- Residential	30,00 30,00
	2220210	Maintenance of Computers, Software, and Networks	30,00
	2710100	Government Pension and Retirement Benefits	
	2710102	Gratuity - Cívil Servants	
	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	
	3110902	Purchase of Household and Institutional Appliances	
	3111000	Purchase of Office Furniture and General Equipment	
	3171001	Purchase of Office Furniture and Fittings	
	3171002	Purchase of Computers, Printers and other IT Equipment	
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	
	3111004	Purchase of Exchanges and other Communications Equipment	
	3111005	Purchase of Photocopiers	
		Gross Expenditure KShs.	2,285,00
8 Public Health Services			18,224,16
	2110100	Basic salary- Permanent Employees	900,00

	2110101	Basic Salary civil services	
		casual wages	900.000
		Personal Allowance -Paid as Part of Salary	200,000
		House Allowance	<del>.</del>
		Medical Allowance	
		Special Duty Allowance	
		Top Up Allowance	
		Transfer Allowance	
		Responsibility Allowance	
		Entertainment Allowance	
		Transport Allowance	
		Extraneous Allowance	
		Domestic Servant Allowance	
	2110318		
		Leave Allowance	
		Administrative Allowance	
		Ministerial Allowance	
		Personal Allowance Paid as Reimbursements	-
		Refund of Medical Expenses-InPatient	
		Refund of Medical Expenses-Ex-Gratia	
		Leave Expenses	
		Utilities Supplies and Services	870,000
		Electricity Expenses	800,000
		Water and Sewerage charges	70,000
		Communication Supplies and Services	540,000
		Telephone,Telex,Facsmile and M	100,000
	2210203	Courier and Postal Services Purchase of patients uniform	60,000
		Purchase of patients linen	280,000
	2210300	Domestic Travel and Subsistence, and Other	100,000
		Transportation Costs	580,000
	2210301	Domestic Travel nutrition supervision	80,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	200,000
	2210303	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	300,000
	2210500	Printing, Advertising and Information Supplies and Services	004161
	2210502	  publishing & printing	<b>334,161</b> 334,161
	2210302		
		Subscription to Newspapers, advertising awareness	
	2210600	Trade Shows and Exhibitions Rentals of Produced Assets	
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
lJ	l	J	L

320,00	Training Expenses	2210700
320,00	Accomodation	2210710
	Tuition fees Hospitality Supplies and Services	2210711
170,00	Hospitanty Supplies and Services	2210800
70,00	Cartering services,receptions,Ac	2210801
100,00	Board,committees, seminar&small equipment Specialised Materials and Supplies	22110802
7,540,00		
2,000,00	Medical drugs	
3,000,00	Dressing&Non pharmaceuticals Materials	
40,00	Chemical &Industrial gases	
600,00	laboratory materials, supplies & equipment	
	Education and Library Supplies	
1,900,00	Food& Ration	
	Purchase of Uniforms and Clothing - Staff	2211016
850,00	Office and General Supplies and Services	2211100
600,00	General Office Supplies (Paper	2211101
250,00	Sanitary and cleaning materials, Fuel Oil and Lubricants	2211103
530,00	Fuel Oil and Lubricants	2211200
350,00	Refined Fuels & Lubri	2211201
180,00	Other fuel	2211204
<b>40,0</b> 0	Other Operating Expenses	2211300
40,00	Bank service commission	2211301
	Contracted Guards and Cleaning Services	
	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	2211306
	Legal Dues/fees, Arbitration and Compensation Payments	2211308
	Contracted Professional Services	2211310
	Routine Maintenance - Vehicles and Other Transport Equipment	2220100
400,00	Maintenance Expenses - Motor Vehicles	2220101
400,00	Routine Maintenance - Other Assets	2220200
150,00	Maintenance of Plant, Machinery and Equipment (including lifts)	2220201
	Maintenance of Office Furniture and Equipment	2220202
50,00	Maintenance of Buildings and Stations Non- Residential	2220205
	Maintenance of Computers, Software, and Networks	2220210
100,00	Government Pension and Retirement Benefits	2710100
	Gratuity - Civil Servants	2710102
	Gratuity - Ministers	
	Purchase of Household Furniture and Institutional Equipment	
	Equipment	

		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	
		3171001	Purchase of Office Furniture and Fittings	······································
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
		·····		
		·····	Development	
			Completion of construction/Renovation	5,000,000
				5,000,000
			Gross Expenditure KShs.	10.004.16
		·		18,224,161
		<del> </del>		
9	Physical Planning & Infrastructure Development			6,002,448
		2110100	Basic salary- Permanent Employees	
			Basic Salary civil services	
		1	Personal Allowance -Paid as Part of Salary	
			House Allowance	
		1	Medical Allowance	
		1	Special Duty Allowance	
		1	Top Up Allowance	
		1	Transfer Allowance	
		1	Responsibility Allowance	
		1	Entertainment Allowance	
			Transport Allowance	
		1	Extraneous Allowance	
		1	Domestic Servant Allowance	
		1	Non Practising Allowance	
		1	Leave Allowance	
			Administrative Allowance	
		1	Ministerial Allowance	
		2110327.		
		2110400	Personal Allowance Paid as Reimbursements	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	

2210101	Electricity Expenses	61,216
2210102	Water and Sewerage charges	9,857
2210200	Communication Supplies and Services	59,841
2210201	Telephone,Telex,Facsmile and M	47,303
2210203	Courier and Postal Services	12,538
2210300	Transportation Costs	2.012.000
2210201	TravelCosts(Airlines Rus Pailways)	<b>2,813,89</b> 9 2,330,182
		483,717
2210500	Printing, Advertising and Information Supplies and	403,717
	Services	165,605
2210503	Subscription to Newspapers,	15,605
2210504	advertising awareness	150,000
2210505	Trade Shows and Exhibitions	
	Insurance	
		20,000
	I	20,000
2210/00	Training Expenses	470,834
2210710	Accomodation	196,667
2210711	Tuition fees	274,167
2210800	Hospitanty Supplies and Services	80,000
2210801	Cartering services,receptions,Ac	80,000
		74,167
	,	25,000
		49,167
2211100	Office and General Supplies and Services	113,000
2211101	General Office Supplies (Paper	104,667
2211103	Sanitary and cleaning materials,	8,333
2211200	Fuel Oil and Lubricants	420,396
2211201	Refined Fuels & Lubri	420,396
		16,300
	- I	8,800
2211306	Professional and Trade Bodies	
2211308		7,500
	Payments	
2211310	Contracted Professional Services	
2220100		
ววรถเกเ	1	281,667
	· .	281,667
		808,333
2220201	(including lifts)	
	1	
	2210102 2210200 2210201 2210300 2210300 2210300 2210500 2210504 2210504 2210505 2210600 2210600 2210600 2210710 2210711 2210800 2211000 2211101 2211101 2211200 2211305 2211306 2211306 2211306 2211306	2210301 TravelCosts(Airlines, Bus, Railwayc) 2210303 Daily Subsistance Allowances 2210500 Printing, Advertising and Information Supplies and Services  2210503 Subscription to Newspapers, 2210504 advertising awareness 2210505 Trade Shows and Exhibitions Insurance 2210600 Rentals of Produced Assets Rents and Rates - Non-Residential Hire of Transport 2210700 Training Expenses  2210710 Accomodation 2210711 Training Expenses  2210710 Accomodation 2210711 Zetring services, receptions, Ac 2210800 Education and Library Supplies 2211009 Education and Library Supplies 2211016 Office and General Supplies and Services  2211010 General Office Supplies (Paper 2211101 General Office Supplies (Paper 2211101 General Office Supplies (Paper 2211103 Sanitary and cleaning materials, 2211200 Fuel Oil and Libricants  2211305 Contracted Guards and Cleaning Services  2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies  2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies  2211306 Contracted Professional Services  2211307 Contracted Professional Services  2211308 Routine Maintenance - Vehicles and Other Transport Equipment  2220100 Routine Maintenance - Other Assets  2220200 Routine Maintenance - Other Assets

		2220205	Maintenance of Buildings and Stations Non- Residential	700 000
		2220210	Maintenance of Computers, Software, and Networks	700,000
		2710100	Government Pension and Retirement Benefits	88,333
		2710102	  Gratuity - Civil Servants	-
			Gratuity - Ministers	
			Purchase of Household Furniture and Institutional	
[]			Equipment	110,000
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General	110,000
			Equipment	497,333
			Purchase of Office Furniture and Fittings	100,000
		3111002	Purchase of Computers, Printers and other IT Equipment	204.000
<u> </u>		3111003	Purchase of Airconditioners, Fans and Heating	284,000
			Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	25,000
			Gross Expenditure KShs.	38,333
				6,002,448
10	Environment, Water & Natural Resources			5,802,448
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		1	Top Up Allowance	
		1	Transfer Allowance	
		1	Responsibility Allowance	
		1	Entertainment Allowance	
		1	Transport Allowance	
			Extraneous Allowance	
	I	2110317	Domestic Servant Allowance	
		2110210		
		2110318	1	
		2110320	Leave Allowance	
		2110320 2110321	Leave Allowance Administrative Allowance	
		2110320 2110321	Leave Allowance	
		2110320 2110321 2110327	Leave Allowance Administrative Allowance	_

	Refund of Medical Expenses-Ex-Gratia	2110403	 
	Leave Expenses		 
71,073	Utilities Supplies and Services		 
61,216	Electricity Expenses		 
9,857	Water and Sewerage charges		 
59,841	Communication Supplies and Services		 
47,303	Telephone,Telex,Facsmile and M		 
12,538			 
2,813,899	Courier and Postal Services  Domestic Travel and Subsistence, and Other  Transportation Costs	2210300	
2,330,182	TravelCosts(Airlines,Bus,Railwayc)	2210301	
483,717 <b>165,60</b> 5	Daily Subsistance Allowances Printing , Advertising and Information Supplies and Services	2210303 <b>2210500</b>	 
	Subscription to Newspapers	2210502	 
15,605 150,000	Subscription to Newspapers, advertising awareness		 
130,000	Trade Shows and Exhibitions		 
	Insurance	2210303	 
20,000	Rentals of Produced Assets	2210600	 
20,000	Rents and Rates - Non-Residential	2210603	 
20,000	Hire of Transport	2210604	 
470,834	Training Expenses	2210700	
196,667	Accomodation	2210710	
274,167	Tuition fees	2210711	
80,000	Hospitality Supplies and Services	2210800	 
80,000	Cartering services, receptions, Ac Specialised Materials and Supplies	2210801	 
74,167			 
25,000	Education and Library Supplies		 
49,167	Purchase of Uniforms and Clothing - Staff		 
113,000	Office and General Supplies and Services	2211100	 
104,667	General Office Supplies (Paper		 
8,333	Sanitary and cleaning materials, Fuel Oil and Lubricants	2211103	 
420,396	ruei On and Eduticants	2211200	 
420,396	Refined Fuels & Lubri Other Operating Expenses	2211201	 
16,300	Contracted Guards and Cleaning Services		 
8,800	e e		 
7,500	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	2211300	
	Legal Dues/fees, Arbitration and Compensation Payments	2211308	
• • • • • • • • • • • • • • • • • • • •	Contracted Professional Services	2211310	 
	Routine Maintenance - Vehicles and Other Transport Equipment	2220100	 
281,667	Maintenance Expenses - Motor Vehicles	2220101	 
281,667 <b>608,33</b> 3	Routine Maintenance - Other Assets	2220200	 

	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
 	2220202	Maintenance of Office Furniture and Equipment	
	2220205	Maintenance of Buildings and Stations Non- Residential	20,000
 	2220210	Maintenance of Computers, Software, and Networks	500,000
 	2710100	Government Pension and Retirement Benefits	88,333
 	2710102	Gratuity - Civil Servants	<del>.</del>
 	2710105	Gratuity - Ministers	
 	3110900	Purchase of Household Furniture and Institutional Equipment	110,000
	3110902	Purchase of Household and Institutional Appliances	110,000
 	3111000	Purchase of Office Furniture and General Equipment	110,000
 	3171001	Purchase of Office Furniture and Fittings	497,333
 		Purchase of Computers, Printers and other IT	100,000
	3111002	Equipment	284,000
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
 	3171004	Purchase of Exchanges and other Communications Equipment	
	3171005	Purchase of Photocopiers	25,000
 		Gross Expenditure KShs.	38,333
		Cross Experimente Fibilis.	5,802,448
		Debt Repayment	5,982,063
		Staff Salary Arrears	31,100,696
		NSSF	1,118,008
		Laprofund	1,389,271
		Laptrust	2,727,445
		Paye	1,865,347
		Nhif	946,948
		Sacco Remmittance	-
		Nhc	510,874
		Klgwu	172,900
		Cotu	-
		Kenao	1,048,000
		Algak	571,644
		Gross Expenditure KShs.	5,982,063
		REVNUE ESTIMATES	9,775,860
		LAND RATES	166,611
		PLOT RENTS	777,974
		SINGLE BUSINESS PERMITS	1,118,377
		CESS RECEIPTS	-

MARKETS AND SLAGHTER HOUSE FEES	1,939,918
VEHICLE PARKING	2,205,395
OTHER FEES	3,567,585
TOTAL LOCAL REVENUES	9,775,860

UGU	NJA SUB COUNTY			84,504,783
1	Sub County Administration			16,440,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318	Non practising allowance	
			Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
			Risk Allowance	
		2110400	Personal Allowance Paid as Reimbursements	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	900,00
		2210101	Electricity Expenses	500,000
		2210102	Water and Sewerage charges	400,000

 2210200	Communication Supplies and Services	220,000
2210201	Telephone,Telex,Facsmile and M	200,000
 2210203	Courier and Postal Services	20,000
2210300	Courier and Postal Services  Domestic Travel and Subsistence, and Other  Transportation Costs	1 000 000
 		1,000,000
	TravelCosts(Airlines,Bus,Railwayc)	300,000
 	Daily Subsistance Allowances	500,000
 2210500	Mileage Allowance Printing, Advertising and Information Supplies and Services	200,000 <b>420,00</b> 0
 2210503	Subscription to Newspapers,	120,000
1	Advertising awareness	300,000
 1	Trade Shows and Exhibitions	300,000
 2210303		
 2210600	Supply and Printing of Receipt Books (Accountable Documents)  Rentals of Produced Assets	
 2210603	Rents and Rates - Non-Residential	······································
 2210604	Hire of Transport	
 	Hire of Equipment	
 2210700	Training Expenses	
 		800,000
 1	Accomodation	400,000
2210711 <b>2210800</b>	Tuition fees Hospitality Supplies and Services	400,000 <b>300,00</b> 0
2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	300,000
		500,000
	Education and Library Supplies	
	Purchase of Uniforms and Clothing - Staff	500,000
2211100	Office and General Supplies and Services	300,000
2211101	General Office Supplies (Paper	200,000
	Sanitary and cleaning materials, Fuel Oil and Lubricants	100,000
2211200	Fuel Oil and Lubricants	800,000
2211201	Refined Fuels & Lubri	800,000
	Refined Fuels & Lubri Other Operating Expenses	7,500,000
	Contracted Guards and Cleaning Services	1,200,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	500,000
2211308	Legal Dues/fees, Arbitration and Compensation Payments	550,000
 2211310	Contracted Professional Services	
	Baseline Survey/Consultancies	200.000
	Devolution Training	300,000
 	Disaster Management	300,000
 · <del> </del> · · · · · · · · · · · · · · · · · · ·	Motivation Rewards	
 	Workmans Compensation Insurance Policy	
 	Lasdap Monitoring	300,000

	T	RRI/Performance	400,000
		Staff Medical Insurance Cover	
		General Insurance Cover	2,000,000
		National Day Celebration	1,200,000
		Outsourced Services	200,000
		Legal &Professional Fees	500,000
		Advocacy/Comm. Training	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	900 000
	2220101	Maintenance Expenses - Motor Vehicles	800,000
	2220200	Routine Maintenance - Other Assets	800,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,650,000
	2220202	Maintenance of Office Furniture and Equipment	800,000 150,000
	2220205	Maintenance of Buildings and Stations Non- Residential	700,000
	2220210	Maintenance of Computers, Software, and Networks	
	2710100	Government Pension and Retirement Benefits	
	2710102	Gratuity - Civil Servants	
		Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	200,000
	3110902	Purchase of Household and Institutional Appliances	200,000
	3111000	Purchase of Office Furniture and General Equipment	1,050,000
		Purchase of Office Furniture and Fittings	500,000
		Purchase of Computers, Printers and other IT Equipment	-
		Purchase of Airconditioners, Fans and Heating Appliances	150,000
	3111004	Purchase of Exchanges and other Communications Equipment	250,000
	3111005	•	150,000
		Gross Expenditure KShs.	16,440,000
2 Sub-County Treasury			12,830,000
	2110100	Basic salary- Permanent Employees	_
		Basic Salary civil services	-
	2110300	Personal Allowance -Paid as Part of Salary	-
		House Allowance	-
		Medical Allowance	-
		Special Duty Allowance	-
		Top Up Allowance	-
		Transfer Allowance	-
		Responsibility Allowance	
	1	Entertainment Allowance	
	1 2110313	Encramment Anowance	

r	1	T	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	<del>-</del>
	2110318		<del>-</del>
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
		Non Practising Allowance	
	1	Personal Allowance Paid as Reimbursements	
	1	Refund of Medical Expenses-InPatient	
		Refund of Medical Expenses-Ex-Gratia	
	1	Leave Expenses	<del>.</del>
	2210100	Utilities Supplies and Services	1,150,000
	2210101	Electricity Expenses	800,000
	2210102	Water and Sewerage charges	350,000
	2210200	Communication Supplies and Services	300,000
	2210201	Telephone,Telex,Facsmile and M	300,000
	2210203	Courier and Postal Services  Domestic Travel and Subsistence, and Other	
	2210300	Transportation Costs	1 000 000
	2240204	TravelCasta(Aidinaa Bua Bailwaya)	1,800,000
	1	TravelCosts(Airlines,Bus,Railwayc)	300,000
	2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	1,500,000
		Services	340,000
	2210503	Subscription to Newspapers,	100,000
	1	advertising awareness	240,000
	1	Trade Shows and Exhibitions	
	2210600	Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	800,000
	2210710	Accomodation	500,000
	1	Tuition fees	300,000
	2210800	Hospitality Supplies and Services	
	2210001	Cartering services recentions Ac	300,000
	2211000	Cartering services,receptions,Ac Specialised Materials and Supplies	300,000
		Education and Library Supplies	500,000
		Purchase of Uniforms and Clothing - Staff	
	2211100	Office and General Supplies and Services	500,000
			800,000
	1	General Office Supplies (Paper	500,000
	2211103 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	300,000
			2,000,000
	2211201	Refined Fuels & Lubri	2,000,000

1,640,	Other Operating Expenses	2211300		
1,040,	Contracted Guards and Cleaning Services	2211305		
600	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	2211306		
600,	Legal Dues/fees, Arbitration and Compensation Payments	2211308		
	Contracted Professional Services	2211310		
1,000,	Budget & policy statement preparation			
40,	bank charges			
	Routine Maintenance - Vehicles and Other Transport Equipment	2220100		
1,500,	Maintenance Expenses - Motor Vehicles	2220101		
1,500,	Routine Maintenance - Other Assets	2220200		
700,	Maintenance of Plant, Machinery and Equipment (including lifts)	2220201		
200	Maintenance of Office Furniture and Equipment	2220202		
200,	Maintenance of Buildings and Stations Non- Residential	2220205		
500,	Maintenance of Computers, Software, and Networks	2220210		
	Renewals Fund			
	Government Pension and Retirement Benefits	2710100		
	Gratuity - Civil Servants	2710102		
	Gratuity - Ministers	2710105		
150,	Purchase of Household Furniture and Institutional Equipment	3110900		
	Purchase of Household and Institutional Appliances	3110902		
150,	Purchase of Office Furniture and General Equipment	3111000		
850,	Purchase of Office Furniture and Fittings	3111001		
400,1	Purchase of Computers, Printers and other TT Equipment	3171002		
150	Purchase of Airconditioners, Fans and Heating Appliances	3171003		
150,0	Purchase of Exchanges and other Communications Equipment	3111004		
150, 150,	Purchase of Photocopiers	3111005		
12,830,	Gross Expenditure KShs.			
8,969,4		rative	Agriculture,Livestoci ries &Co-operative Development	3
	Basic salary- Permanent Employees	2110100		
	Basic Salary civil services	2110101		
	Personal Allowance -Paid as Part of Salary	2110300		

 r	1	r	1
 	2110301	House Allowance	-
 	2110308	Medical Allowance	-
 	2110309	Special Duty Allowance	-
 	2110310	Top Up Allowance	-
 	2110311	Transfer Allowance	-
 	2110312	Responsibility Allowance	-
 	2110313	Entertainment Allowance	-
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	_
	2110318		_
		Leave Allowance	_
	2110321	Administrative Allowance	
		Ministerial Allowance	-
		Workmans compensation	-
 	2110400	Personal Allowance Paid as Reimbursements	-
 	2110402	Refund of Medical Expenses-InPatient	
 	2110403	Refund of Medical Expenses-Ex-Gratia	
 	2110404	Leave Expenses	
 	2210100	Utilities Supplies and Services	163,414
 	2210101	Electricity Expenses	113,356
 		Water and Sewerage charges	50,058
 	2210200	Communication Supplies and Services	286,340
 	2210201	Telephone,Telex,Facsmile and M	166,200
 		Courier and Postal Services	120,140
	2210300	Internet connection Domestic Travel and Subsistence, and Other Transportation Costs	1,343,543
 	2210301	TravelCosts(Airlines,Bus,Railwayc)	137,150
 		Accomodation-domestic	561,536
 	2210303	Daily Subsistance Allowances	387,714
 	2210500	Field Allowance Printing, Advertising and Information Supplies and Services	
 			769,029
 		Subscription to Newspapers,	21,000
 		advertising awareness	9,429
 	2210505 <b>2210600</b>	Trade Shows and Exhibitions Rentals of Produced Assets	738,600
 		Rents and Rates - Non-Residential	-
 		Hire of Transport	
 		Training Expenses	
 			430,364
 	2210710	Accomodation	25,714
	ı	Hire of training facilities	241,793

	2210711 <b>2210800</b>	Tuition fees Hospitality Supplies and Services
 	1	Cartering services, receptions, Ac
 	2211000	Board committees& Seminors Specialised Materials and Supplies
 	2211007	Agricultural Materials, Supplies and Small Equipment
 	2211009	Education and Library Supplies
 	2211016	Purchase of Uniforms and Clothing - Staff
 	2211100	Office and General Supplies and Services
	2211101	General Office Supplies (Paper
	1	Sanitary and cleaning materials, Fuel Oil and Lubricants
 	2211201	Refined Fuels & Lubri Other Operating Expenses
	2211305	Contracted Guards and Cleaning Services
		Banks commissions &charges
		Membership Fees, Dues and Subscriptions to Professional and Trade Bodies
		Legal Dues/fees, Arbitration and Compensation Payments
		Contracted Professional Services
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment
 	2220101	Maintenance Expenses - Motor Vehicles
 	2220200	Routine Maintenance - Other Assets
 	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)
 	2220202	Maintenance of Office Furniture and Equipment
 	2220205	Maintenance of Buildings and Stations Non- Residential
 	2220210	Maintenance of Computers, Software, and Networks
 	2710100	Government Pension and Retirement Benefits
 	2710102	Gratuity - Civil Servants
 	2710105	Gratuity - Ministers
 	3110302	refurbishment of non-res buildings
 		refurbishment of non-res buildings
		Purchase of Motor Vehicles
 		Purchase of Trucks and Trailers
		Purchase of Tractors
	3110902	Purchase of Household and Institutional Appliances
 	3111000	Purchase of Office Furniture and General Equipment
1	1	Purchase of Office Furniture and Fittings

162,857 121,886 60,000 61,886 3,414,286 3,000,000 320,000 94,286 181,132 161,132 20,000 440,314 440,314 211,200 85,714 4,914 104,571 16,000 320,969 320,969 260,929 28,571 46,071 146,286 40,000 1,026,000 500,000

		3111002	Purchase of Computers, Printers and other IT Equipment	
		3171003	Purchase of Airconditioners, Fans and Heating Appliances	6,000
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	80,000
			Pre-feasibility, Feasibility and Appraisal Studies	150,000
			Other Infrastructure and Civil Works	290,000
		3111504	Gross Expenditure KShs.	
				8,969,404
4	Sports, Culture, Arts & Pre-Primary Education			9,477,408
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	D1 All	
		1	Personal Allowance Paid as Reimbursements	
		1	Refund of Medical Expenses-InPatient	
			Refund of Medical Expenses-Ex-Gratia	
		1	Leave Expenses	
		2210100	Utilities Supplies and Services	23,80
		224040	Bank Charges	23,80
		1	Electricity Expenses	
		1	Water and Sewerage charges	
		2210200	Communication Supplies and Services	146,000

2210203	Courier and Postal Services  Domestic Travel and Subsistence, and Other	33,000
2210300	Transportation Costs	551,744
2210301	TravelCosts(Airlines,Bus,Railwayc)	461,600
1		90,144
2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	
 		<del>-</del>
 1	Subscription to Newspapers,	
 1	advertising awareness	
 2210505 2210600	Trade Shows and Exhibitions Rentals of Produced Assets	
 2210603	Rents and Rates - Non-Residential	30,000
 2210604	Hire of Transport	
 2210700	Training Expenses	30,000
 2210710	Accomodation	<b>72,520</b> 72,520
 1	Tuition fees	72,320
2210800	Hospitality Supplies and Services	133,680
2210801	Cartering services,receptions,Ac	133,680
	Cartering services, receptions, Ac Specialised Materials and Supplies	28,560
2211009	Education and Library Supplies	
	primary schools grant	-
	Ecd feeding programme	-
	Egd tools, Equipment & furniture	<del>.</del>
	Purchase of Uniforms and Clothing - Staff	28,560
 2211100	Office and General Supplies and Services	162,160
 2211101	General Office Supplies (Paper	149,560
 2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	12,600
 2211200	ruei On and Lubricants	162,360
 2211201	Refined Fuels & Lubri Other Operating Expenses	162,360
 2211300	National celebrations	4,835,000
 	Ophans Assistance bursary	100,000
 	Street children Assistance Bursary	
 	Talent Evaluation	
 ļ	Functions & Celebrations	200,000
 	sports participation allowance	150,000
 	Sports membership Fee	500,000
 	Sports contribution(clubs)	60,000
 	KIMSCA Membership	200,000
 	KIMSCA Participation fee	100,000
 	KIMSCA Uniforms	165,000
 	KIMSCA Transportation	770,000 750,000
 	KIMSCA Travel & Food allowance	1,000,000
 	Inter-Departmental sports	330,000

100,00	Christmas Tree			
	Disaster management			
300,000	ASK show			
60,00	Contracted Guards and Cleaning Services	2211305		
	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	2211306		
50,00	Legal Dues/fees, Arbitration and Compensation Payments			
50,00	Contracted Professional Services	2211310		
1,800,00	Routine Maintenance - Vehicles and Other Transport Equipment	2220100		
1,800,00	Maintenance Expenses - Motor Vehicles	2220101		
	Routine Maintenance - Other Assets	2220200		
1,088,86	Maintenance of Plant, Machinery and Equipment (including lifts)	2220201		
500,000	Maintenance of Office Furniture and Equipment	2220202		
20,86	Maintenance of Buildings and Stations Non- Residential	2220205		
568,000	Maintenance of Computers, Software, and Networks	2220210		
	Government Pension and Retirement Benefits	2710100		
	Gratuity - Civil Servants			
	Gratuity - Ministers			
40.70	Purchase of Household Furniture and Institutional Equipment	3110900		
42,72	Purchase of Household and Institutional Appliances			
42,720	Purchase of Office Furniture and General Equipment	3111000		
400,00	Purchase of Office Furniture and Fittings			
200,000	Purchase of Computers, Printers and other IT Equipment	3111002		
	Purchase of Airconditioners, Fans and Heating Appliances	3111003		
200.000	Purchase of Exchanges and other Communications Equipment	3111004		
200,00	Purchase of Photocopiers	3111005		
9,477,40	Gross Expenditure KShs.			
			Commerce,Tourism &	
4,489,000			Heritage	
	Basic salary- Permanent Employees	2110100		
	Basic Salary civil services			]
	Personal Allowance -Paid as Part of Salary			
	House Allowance	2110201		

·····	1 2110000		
	1	Medical Allowance	-
	1	Special Duty Allowance	-
	1	Top Up Allowance	-
	2110311	Transfer Allowance	-
	2110312	Responsibility Allowance	-
	2110313	Entertainment Allowance	-
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318	Transfer Allowance	-
	2110320	Leave Allowance	_
	2110321	Administrative Allowance	_
	2110327	Ministerial Allowance	_
	1	Personal Allowance Paid as Reimbursements	-
	1	Refund of Medical Expenses-InPatient	
	1	Refund of Medical Expenses-Ex-Gratia	
	1	Leave Expenses	
	2210100	Utilities Supplies and Services	120,000
	2210101	Electricity Expenses	60,000
	2210102	Water and Sewerage charges	60,000
	1	Communication Supplies and Services	205,000
	2210201	Telephone, Telex, Facsmile and M	175,000
	2210203	Courier and Postal Services  Domestic Travel and Subsistence, and Other	30,000
	2210300	Transportation Costs	980,000
	2210201	TravelCosts(Airlines,Bus,Railwayc)	600,000
	1		
	2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	380,000
		Services	580,000
	2210503	Subscription to Newspapers,	60,000
		Publishing & printing	70,000
	2210504	advertising awareness	240,000
	2210505	Trade Shows and Exhibitions Rentals of Produced Assets	280,000
	2210600	Rentals of Produced Assets	50,000
			00,000
	2210603	Rents and Rates - Non-Residential	-
	2210603 2210604	Rents and Rates - Non-Residential Hire of Transport	
	2210603 2210604	Rents and Rates - Non-Residential	50,000
	2210603 2210604 2210700	Rents and Rates - Non-Residential Hire of Transport Training Expenses	50,000 <b>440,000</b>
	2210603 2210604 <b>2210700</b> 2210710 2210711	Rents and Rates - Non-Residential Hire of Transport Training Expenses Accomodation Tuition fees	50,000 <b>440,00</b> 0 360,000
	2210603 2210604 <b>2210700</b> 2210710 2210711	Rents and Rates - Non-Residential Hire of Transport Training Expenses	50,000 440,000 360,000 80,000
	2210603 2210604 2210700 2210710 2210711 2210800	Rents and Rates - Non-Residential Hire of Transport Training Expenses Accomodation Tuition fees Hospitality Supplies and Services	50,000 440,000 360,000 80,000 200,000
	2210603 2210604 2210700 2210710 2210711 2210800	Rents and Rates - Non-Residential Hire of Transport Training Expenses Accomodation Tuition fees	50,000 440,000 360,000 80,000

15,000	Purchase of Uniforms and Clothing - Staff			
289,000	Office and General Supplies and Services	2211100		
199,000	General Office Supplies (Paper	2211101		
90,000 <b>200,00</b> 0	Sanitary and cleaning materials, Fuel Oil and Lubricants	2211103 <b>2211200</b>		
200,000	Refined Fuels & Lubri Other Operating Expenses	2211201		
115,000				
	Contracted Guards and Cleaning Services	2211305		
10,000	National celebration			
10.000	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	2211306		
10,000	Legal Dues/fees, Arbitration and Compensation Payments	2211308		
15,000	Contracted Professional Services	2211310		
80,000	Routine Maintenance - Vehicles and Other Transport Equipment	2220100		
230,000	Maintenance Expenses - Motor Vehicles	2220101		
230,000	Routine Maintenance - Other Assets			
540,000	Maintenance of Plant, Machinery and Equipment (including lifts)			
60.000	Maintenance of Office Furniture and Equipment	2220202		
60,000	Maintenance of Buildings and Stations Non- Residential	2220205		
400,000 80,000	Maintenance of Computers, Software, and Networks	2220210		
60,000	Government Pension and Retirement Benefits	2710100		
	Gratuity - Civil Servants			
	Gratuity - Ministers	2710105		
	Purchase of Household Furniture and Institutional Equipment	3110900		
	Purchase of Household and Institutional Appliances	3170902		
	Purchase of Office Furniture and General Equipment	3111000		
525,000	Purchase of Office Furniture and Fittings	3171001		
400,000	Purchase of Computers, Printers and other IT Equipment	3111002		
35.00	Purchase of Airconditioners, Fans and Heating Appliances	3111003		
25,000	Purchase of Exchanges and other Communications Equipment	3111004		
100,000	Purchase of Photocopiers	3111005		
4,489,000	Gross Expenditure KShs.			
2 000 000			Land, Housing & Urban	
3,090,000			Development	

	2110100	Basic salary- Permanent Employees	
		Basic Salary civil services	
		Personal Allowance -Paid as Part of Salary	_
		House Allowance	
		Medical Allowance	
		Special Duty Allowance	
		Top Up Allowance	
		Transfer Allowance	
		Responsibility Allowance	
		Entertainment Allowance	
		Transport Allowance	
		Extraneous Allowance	
		Domestic Servant Allowance	
	2110318		
		Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
		Personal Allowance Paid as Reimbursements	<del>-</del>
		Refund of Medical Expenses-InPatient	
		Refund of Medical Expenses-Ex-Gratia	
		Leave Expenses	
		Utilities Supplies and Services	550,000
		Electricity Expenses	50,000
		Water and Sewerage charges	500,000
		Communication Supplies and Services	150,000
		Telephone, Telex, Facsmile and M	120,000
	2210203 2210300	Courier and Postal Services Domestic Travel and Subsistence, and Other	30,000
		Transportation Costs	500,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	300,000
	2210303	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	200,000
	2210500	Services Advertising and information Supplies and	140,000
	2210502	Subscription to Newspapers	
		Subscription to Newspapers, advertising awareness	60,000 60,000
			20,000
	2210600	Trade Shows and Exhibitions Rentals of Produced Assets	100,000
	2210603	Rents and Rates - Non-Residential	100,000
	2210604	Hire of Transport	-
	2210700	Training Expenses	350,000
	2210710	Accomodation	150,000
	2210711	Tuition fees	200,000
	2210800	Hospitality Supplies and Services	
		L	50,000

50,00	Cartering services,receptions,Ac Specialised Materials and Supplies	2210801
30,00	Education and Library Supplies	
	* **	
30,00	Purchase of Uniforms and Clothing - Staff	
210,00	Office and General Supplies and Services	2211100
150,000	General Office Supplies (Paper	2211101
60,000	Sanitary and cleaning materials, Fuel Oil and Lubricants	2211103
300,00	ruei Oil and Lubricants	2211200
300,000	Refined Fuels & Lubri Other Operating Expenses	2211201
350,00		
300,000	Contracted Guards and Cleaning Services	
50,00	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	Legal Dues/fees, Arbitration and Compensation Payments	2211308
•••••	Contracted Professional Services	2211310
	Routine Maintenance - Vehicles and Other Transport Equipment	2220100
	Maintenance Expenses - Motor Vehicles	2220101
30,00	Routine Maintenance - Other Assets	2220200
50,000	Maintenance of Plant, Machinery and Equipment (including lifts)	2220201
20.00	Maintenance of Office Furniture and Equipment	2220202
30,00	Maintenance of Buildings and Stations Non- Residential	2220205
	Maintenance of Computers, Software, and Networks	2220210
	Government Pension and Retirement Benefits	2710100
	Gratuity - Cívil Servants	2710102
	Gratuity - Ministers	
	Purchase of Household Furniture and Institutional Equipment	
20,00	Purchase of Household and Institutional Appliances	31709072
20,000	TF	3110,02
	Purchase of Office Furniture and General Equipment	3111000
310,000	Purchase of Office Furniture and Fittings	3171001
250,000	Purchase of Computers, Printers and other IT Equipment	3111002
	Purchase of Airconditioners, Fans and Heating Appliances	3111003
30,00	Purchase of Exchanges and other Communications	3111004
30,000	Equipment	
	Purchase of Photocopiers	3111005
	Gross Expenditure KShs.	

7	Transport,Information,C ommunication & Technology			3,525,000
		2110100	Basic salary- Permanent Employees	
			Basic Salary civil services	
			Personal Allowance -Paid as Part of Salary	
			House Allowance	
			Medical Allowance	
			Special Duty Allowance	
			Top Up Allowance	
			Transfer Allowance	
			Responsibility Allowance	
			Entertainment Allowance	
			Transport Allowance	
			Extraneous Allowance	
			Domestic Servant Allowance	
		2110317		
			Leave Allowance	
			Administrative Allowance	
			Ministerial Allowance	
		2.110,52,7		
		2110400	Personal Allowance Paid as Reimbursements	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	500,000
		2210101	Electricity Expenses	250,000
		2210102	Water and Sewerage charges	250,000
		2210200	Communication Supplies and Services	195,000
		2210201	Telephone,Telex,Facsmile and M	70,000
		2210203	Courier and Postal Services  Domestic Travel and Subsistence, and Other	125,000
		2210300	Transportation Costs	200.000
		2210201	TravelCosts(Airlines,Bus,Railwayc)	200,000
				200.000
		2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	200,000
			Services	90,000
		2210503	Subscription to Newspapers,	60,000
		2210504	advertising awareness	30,000
		2210505	Trade Shows and Exhibitions Rentals of Produced Assets	
				240,000
			Rents and Rates - Non-Residential	240,000
		2210604	Hire of Transport	

2210700	Training Expenses	300,000
2210710	Accomodation	100,000
 2210711	Tuition fees	200,000
 2210800	Hospitality Supplies and Services	40,000
 2210801 <b>2211000</b>	Cartering services,receptions,Ac Specialised Materials and Supplies	40,000
 2211009	Education and Library Supplies	<del>-</del>
 2211016	Purchase of Uniforms and Clothing - Staff	
 2211100	Office and General Supplies and Services	300,000
2211101	General Office Supplies (Paper	200,000
	Sanitary and cleaning materials, Fuel Oil and Lubricants	100,000
2211200	Fuel Oil and Lubricants	300,000
2211201 2211300	Refined Fuels & Lubri Other Operating Expenses	300,000
 2211305	Contracted Guards and Cleaning Services	
 2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
 2211308	Legal Dues/fees, Arbitration and Compensation Payments	
 2211310	Contracted Professional Services	
 2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
 2220101	Maintenance Expenses - Motor Vehicles	
2220200	Routine Maintenance - Other Assets	360,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
 2220202	Maintenance of Office Furniture and Equipment	300,000 30,000
2220205	Maintenance of Buildings and Stations Non- Residential	30,000
 2220210	Maintenance of Computers, Software, and Networks	30,000
 2710100	Government Pension and Retirement Benefits	
 2710102	Gratuity - Civil Servants	-
 2710105	Gratuity - Ministers	
 3110900	Purchase of Household Furniture and Institutional Equipment	
 3110902	Purchase of Household and Institutional Appliances	
 3111000	Purchase of Office Furniture and General Equipment	1 000 000
 3171001	Purchase of Office Furniture and Fittings	<b>1,000,000</b> 500,000
 3111002	Purchase of Computers, Printers and other IT Equipment	300,000
 3111003	Purchase of Airconditioners, Fans and Heating Appliances	100 000
 3111004	Purchase of Exchanges and other Communications   Equipment	100,000 200,000

		3111003	Purchase of Photocopiers  Gross Expenditure KShs.	200,000 <b>3,525,00</b> 0
8	Public Health Services			9,286,165
			Basic salary- Permanent Employees	820,800
			Basic Salary civil services	
			casual wages	820,800
			Personal Allowance -Paid as Part of Salary	
			House Allowance	
			Medical Allowance	
			Special Duty Allowance	
			Top Up Allowance	
			Transfer Allowance	
		2110312	Responsibility Allowance	
			Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	
			Refund of Medical Expenses-InPatient	
			Refund of Medical Expenses-Ex-Gratia	
			Leave Expenses	
			Utilities Supplies and Services	541,20
			Electricity Expenses	501,60
			Water and Sewerage charges	39,60
			Communication Supplies and Services	523,45
			Telephone,Telex,Facsmile and M	95,45
		2210203	Courier and Postal Services Purchase of patients uniform	48,00
			Purchase of patients linen	280,00
				100,00
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	260.00
	-			360,00
	-		TravelCosts(Airlines,Bus,Railwayc)	120,000
		2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	240,000

 2210502	Subscription to Newspapers,	
 	advertising awareness	
 2210600	Trade Shows and Exhibitions Rentals of Produced Assets	
 2210603	Rents and Rates - Non-Residential	<del>-</del>
2210604	Hire of Transport	
2210700	Training Expenses	217,200
2210710	Accomodation	217,200
	Tuition fees	
2210800	Hospitality Supplies and Services	135,600
2210801	Cartering services,receptions,Ac	57,600
2210301	Cartering services, receptions, Ac Domestic travel nutrition supervision	78,000
	Specialised Materials and Supplies	5,007,913
	Medical drugs	1,200,000
	Dressing&Non pharmaceuticals Materials	2,000,000
	Chemical &Industrial gases	24,000
	laboratory materials, supplies & equipment	390,000
	Education and Library Supplies	
	Food& Ration	1,393,913
	Purchase of Uniforms and Clothing - Staff	
2211100	Office and General Supplies and Services	654,000
2211101	General Office Supplies (Paper	480,000
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	174,000
2211200	Fuel Oil and Lubricants	397,200
2211201	Refined Fuels & Lubri Other Operating Expenses	397,200
		6,400
	Bank service c ommission	2,400
	Domestic travel nutrition supervision	4,000
	Contracted Guards and Cleaning Services	
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
 2211308	Legal Dues/fees, Arbitration and Compensation Payments	
 2211310	Contracted Professional Services	
 2220100	Routine Maintenance - Vehicles and Other	
 8488181	Transport Equipment	290,400
	Maintenance Expenses - Motor Vehicles	290,400
	Routine Maintenance - Other Assets	332,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
 2220202	Maintenance of Office Furniture and Equipment	36,000
 2220205	Maintenance of Buildings and Stations Non- Residential	
 2220210	Maintenance of Computers, Software, and Networks	224,000

		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	
			Gratuity - Ministers	
			Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General	
			Equipment	_
		3111001	Purchase of Office Furniture and Fittings	
			Purchase of Computers, Printers and other IT Equipment	
			Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	9,286,165
9	Physical Planning & Infrastructure Development			6,002,448
		2110100	Basic salary- Permanent Employees	_
		1	Basic salary-Permanent Employees Basic Salary civil services	<u>.</u>
		2110101	Basic Salary civil services	-
		2110101 <b>2110300</b>	Basic Salary civil services Personal Allowance -Paid as Part of Salary	- - -
		2110101 2110300 2110301	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance	- - -
		2110101 2110300 2110301 2110308	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance	- - - -
		2110101 2110300 2110301 2110308 2110309	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance	- - - -
		2110101 2110300 2110301 2110308 2110309 2110310	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance	- - - -
		2110300 2110300 2110301 2110308 2110309 2110310 2110311	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance	- - - - -
		2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance	- - - - - -
		2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance	- - - - - - - -
		2110300 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance	- - - - - - - - - -
		2110300 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance	- - - - - - - - - -
		2110300 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110314 2110315 2110317	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance	- - - - - - - - - - -

211025	A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
		-
2110327	Ministerial Allowance	-
2110400	Personal Allowance Paid as Reimbursements	-
2110402	Refund of Medical Expenses-InPatient	
2110403	Refund of Medical Expenses-Ex-Gratia	
2110404	Leave Expenses	
2210100	Utilities Supplies and Services	71,073
2210101	Electricity Expenses	61,216
2210102	Water and Sewerage charges	9,857
2210200	Communication Supplies and Services	59,841
2210201	Telephone,Telex,Facsmile and M	47,303
2210203 <b>2210300</b>	Courier and Postal Services  Domestic Travel and Subsistence, and Other  Transportation Costs	12,538
		2,813,899
		2,330,182
2210303 <b>2210500</b>	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	483,717
	Cubacintian to Navananan	165,605
		15,605
		150,000
2210505		
2210600	Rentals of Produced Assets	
2210603	Rents and Rates - Non-Residential	20,000
2210604	Hire of Transport	
2210700	Training Expenses	20,000
	A compadation	470,834
		196,667
2210711 2210800	Hospitality Supplies and Services	274,167
	0-4-4	80,000
2210801 <b>2211000</b>	Specialised Materials and Supplies	80,000
		74,167
2211016	Purchase of Uniforms and Clothing - Staff	25,000
		49,167
2244404	Caparal Office Supplies (Paper	113,000
		104,667
2211103 <b>2211200</b>	Fuel Oil and Lubricants	8,333
		420,396
2211201 <b>2211300</b>	Other Operating Expenses	420,396
		16,300
		8,800
2211308	Legal Dues/fees, Arbitration and Compensation Payments	7,500
	2110327 2110400 2110402 2110403 2110404 2210100 2210101 2210102 2210200 2210300 2210300 2210503 2210504 2210505 2210600 2210604 2210700 2210710 2210710 2210710 2210710 2211000 2211100 2211100 2211100 2211100 2211100	2210503 Subscription to Newspapers, 2210504 advertising awareness 2210600 Trade Shows and Exhibitions Insurance Rentals of Produced Assets 2210603 Rents and Rates - Non-Residential 4 Hire of Transport 2210700 Training Expenses 2210710 Accomodation 2210711 Tuition fees 2210800 Hospitality Supplies and Services 2210801 Cartering services, receptions, Ac 2211000 Education and Library Supplies 2211009 Education and Library Supplies 2211016 Purchase of Uniforms and Clothing - Staff 2211100 Office and General Supplies and Services 2211101 General Office Supplies (Paper 2211103 Sanitary and cleaning materials, 2211201 Refined Fuels & Lubri 2211305 Contracted Guards and Cleaning Services 2211305 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies

		0 Routine Maintenance - Vehicles and Other	
	222010	Transport Equipment	281,667
	222010	1 Maintenance Expenses - Motor Vehicles	281,667
	222020	0 Routine Maintenance - Other Assets	808,333
	222020	1 Maintenance of Plant, Machinery and Equipment (including lifts)	600,555
	222020	2 Maintenance of Office Furniture and Equipment	20,000
	222020	5 Maintenance of Buildings and Stations Non- Residential	
	222021	0 Maintenance of Computers, Software, and Networks	700,000
	271010	O Government Pension and Retirement Benefits	88,333
	271010	2 Gratuity - Civil Servants	· · · · · · · · · · · · · · · · · · ·
	271010	5 Gratuity - Ministers	
	311090	0 Purchase of Household Furniture and Institutional Equipment	110,000
	311090	2 Purchase of Household and Institutional Appliances	110,000
	311100	0 Purchase of Office Furniture and General Equipment	110,000
	217100	Purchase of Office Furniture and Fittings	497,333
		2 Purchase of Computers, Printers and other IT	100,000
		Equipment	284,000
	311100	3 Purchase of Airconditioners, Fans and Heating Appliances	50.000
	311100	4 Purchase of Exchanges and other Communications Equipment	50,000
	311100	5 Purchase of Photocopiers	25,000
		Gross Expenditure KShs.	38,333
			6,002,448
10 Environm	nent,Water &		5,802,448
- Indiana	a sources		
	211010	0 Basic salary- Permanent Employees	
	211010	1 Basic Salary civil services	
		0 Personal Allowance -Paid as Part of Salary	
		1 House Allowance	
		8 Medical Allowance	
		9 Special Duty Allowance	
		0 Top Up Allowance	
		1 Transfer Allowance	
		2 Responsibility Allowance	
		T.   T. T. T. T. T. T. T. T. T. T. T. T. T.	
	211031	3 Entertainment Allowance	
		3 Entertainment Allowance 4 Transport Allowance	

r		T	
		Domestic Servant Allowance	
	2110318		
		Leave Allowance	
		Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	<u>-</u>
		Refund of Medical Expenses-InPatient	
		Refund of Medical Expenses-Ex-Gratia	
		Leave Expenses	
		Utilities Supplies and Services	71,073
	2210101	Electricity Expenses	61,216
	2210102	Water and Sewerage charges	9,857
	2210200	Communication Supplies and Services	59,841
	2210201	Telephone,Telex,Facsmile and M	47,303
	2210203	Courier and Postal Services  Domestic Travel and Subsistence, and Other	12,538
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	0.010.000
		·····	2,813,899
		TravelCosts(Airlines,Bus,Railwayc)	2,330,182
	<b>2210303</b>	Daily Subsistance Allowances Printing , Advertising and Information Supplies and	483,717
		Services	165,605
	2210503	Subscription to Newspapers,	15,605
	2210504	advertising awareness	150,000
	2210505	Trade Shows and Exhibitions	
	· **********	Insurance Rentals of Produced Assets	
		Rents and Rates - Non-Residential	20,000
		Hire of Transport	
		Training Expenses	20,000
		Training Expenses	470,834
		Accomodation	196,667
	2210711	Tuition fees   Hospitality Supplies and Services	274,167
			80,000
	2210801	Cartering services, receptions, Ac Specialised Materials and Supplies	80,000
		Education and Library Supplies	74,167
		Purchase of Uniforms and Clothing - Staff	25,000
		Office and General Supplies and Services	49,167
			113,000
		General Office Supplies (Paper	104,667
	2211103 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	8,333
			420,396
	2211201 2211300	Refined Fuels & Lubri Other Operating Expenses	420,396
		Contracted Guards and Cleaning Services	16,300
		ll.	8,800

7.500	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	2211306
7,500	Legal Dues/fees, Arbitration and Compensation Payments	2211308
	Contracted Professional Services	2211310
	Routine Maintenance - Vehicles and Other Transport Equipment	2220100
281,667	Maintenance Expenses - Motor Vehicles	2220101
281,667	Routine Maintenance - Other Assets	2220200
608,333	Maintenance of Plant, Machinery and Equipment (including lifts)	2220201
20.000	Maintenance of Office Furniture and Equipment	2220202
20,000	Maintenance of Buildings and Stations Non- Residential	2220205
500,000	Maintenance of Computers, Software, and Networks	2220210
88,333	Government Pension and Retirement Benefits	2710100
<del>.</del>	Gratuity - Civil Servants	2710102
	Gratuity - Ministers	2710105
1	Purchase of Household Furniture and Institutional	3110900
110,000	Equipment	
	Purchase of Household and Institutional Appliances	3110902
497,333	Purchase of Office Furniture and General Equipment	3111000
100,000	Purchase of Office Furniture and Fittings	3111001
284,000	Purchase of Computers, Printers and other IT Equipment	3111002
50,000	Purchase of Airconditioners, Fans and Heating Appliances	3111003
ns 25,000	Purchase of Exchanges and other Communications Equipment	3111004
	Purchase of Photocopiers	3111005
38,333 <b>5,802,448</b>	Gross Expenditure KShs.	
4,592,910		Debt Repayment
1,173,019	Staff Salary Arrears	
19,800	NSSF	
2,927,572	Laprofund	
140,534	Laptrust	
805,100	Paye	
379,133	Nhc	
79,984	Helb	
61,494	Hire Purchase-Amedo	
17,360	Klgwu	
10,440	Cotu	
1,050,000	Kenao	

1	1
Algak	414,400
Tuition Reimbursement	111,200
Bank Loan Deduction-Family Bank	528,520
Bank Loan Deduction-Co-op Bank	28,872
Gross Expenditure KShs.	84,504,783
Revenue Estimates	32,230,000
Land Rates	
Plot rents	2,280,000
Single Business Permits	10,500,000
Cess Receipts	5,000,000
Markets & Slaughter House Fees	5,100,000
Vehicle Parking	5,050,000
Other Fees	4,300,000
Total Revenue Estimates	32,230,000

RIE	DA SUB COUNTY			92,064,660
	Sub County Administration			15,900,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
			Extraneous Allowance	
			Domestic Servant Allowance	
		2110318		
			Leave Allowance	
		1	Administrative Allowance	
			Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	800,000
		2210101	Electricity Expenses	500,000
		2210102	Water and Sewerage charges	300,000
		2210200	Communication Supplies and Services	200,000
		2210201	Telephone,Telex,Facsmile and M	200,000
		2210300	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	
				900,000
		2210301	TravelCosts(Airlines,Bus,Railwayc)	300,000
		2210303	Daily Subsistance Allowances	600,000
		2210500	Mileage Allowance Printing, Advertising and Information Supplies an	,
		2210300	Services	350,000
		2210502	Subscription to Newspapers,	
		1		150,000
			advertising awareness	200,000
			Trade Shows and Exhibitions	
			Supply and Printing of Receipt Books Rentals of Produced Assets	

2210603	Rents and Rates - Non-Residential	200,000
 2210604	Hire of Transport	200,000
 2210700	Training Expenses	700,000
2210710	Accomodation	300,000
		400,000
2210800	Tuition fees Hospitality Supplies and Services	300,000
2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	300,000
		600,000
	Education and Library Supplies	
	Purchase of Uniforms and Clothing - Staff	600,000
2211100	Office and General Supplies and Services	1,000,000
 2211101	General Office Supplies (Paper	600,000
 2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	400,000
 2211200	Laci ou sud prolicaties	2,000,000
 2211201	Refined Fuels & Lubri Other Operating Expenses	2,000,000
	Contracted Guards and Cleaning Services	3,550,000
	Membership Fees, Dues and Subscriptions to	1,600,000
2211300	Professional and Trade Bodies	350,000
 2211308	Legal Dues/fees, Arbitration and Compensation Payments	330,000
 2211310	Contracted Professional Services	
 	Lasdap Monitoring	-
 	General Insurance Cover	1,000,000
	Training of Security Guards	600,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
 2220101	Maintenance Expenses - Motor Vehicles	1,500,000
	Routine Maintenance - Other Assets	1,500,000
 	Maintenance of Plant, Machinery and Equipment (including lifts)	1,400,000
 2220202	Maintenance of Office Furniture and Equipment	700,000
	Maintenance of Buildings and Stations Non- Residential	300,000
2220210	Maintenance of Computers, Software, and Networks	400,000
2710100	Government Pension and Retirement Benefits	
 2710102	Gratuity - Civil Servants	<del>-</del>
 2710105	Gratuity - Ministers	
 3110900	Purchase of Household Furniture and Institutional Equipment	300,000
 3110902	Purchase of Household and Institutional Appliances	300,000
 3111000	Purchase of Office Furniture and General Equipment	1,900,000
 3111001	Purchase of Office Furniture and Fittings	1,000,000

	Purchase of Computers, Printers and other IT Equipment	3111002
300,000	Purchase of Airconditioners, Fans and Heating Appliances	3171003
300,000	Purchase of Exchanges and other Communications Equipment	3111004
300,000	Purchase of Photocopiers	3111005
300,000	Gross Expenditure KShs.	
15,900,000		
21,620,000		Sub-County Treasury
	Basic salary- Permanent Employees	
	Basic Salary civil services	
	Personal Allowance -Paid as Part of Salary	
	House Allowance	
	Medical Allowance	
	Special Duty Allowance	
	Top Up Allowance	
	Transfer Allowance	
	Responsibility Allowance	2110312
	Entertainment Allowance	2110313
	Transport Allowance	2110314
	Extraneous Allowance	2110315
	Domestic Servant Allowance	2110317
		2110318
	Leave Allowance	2110320
	Administrative Allowance	2110321
	Ministerial Allowance	2110327
	Personal Allowance Paid as Reimbursements	
	Refund of Medical Expenses-InPatient	2110402
	Refund of Medical Expenses-Ex-Gratia	2110403
	Leave Expenses	2110404
1,800,000	Utilities Supplies and Services	2210100
1,200,000	Electricity Expenses	2210101
600,000	Water and Sewerage charges	2210102
300,000	Communication Supplies and Services	2210200
300,000	Telephone, Telex, Facsmile and M	
4,500,000	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	2210300
2,000,000	TravelCosts(Airlines,Bus,Railwayc)	2210301
2,500,000	-	
920,000	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	2210500
120,000	Subscription to Newspapers,	2210502

ļ	2210504	advertising awareness	900,000
		advertising awareness	800,000
	2210600	Trade Shows and Exhibitions Rentals of Produced Assets	300,000
	2210603	Rents and Rates - Non-Residential	300,000
	2210604	Hire of Transport	300,000
	2210700	Training Expenses	1,200,000
	2210710	Accomodation	700,000
		Tuition fees	500,000
	2210800	Hospitality Supplies and Services	300,000
	2210801	Cartering services receptions Ac	300,000
	2211000	Cartering services, receptions, Ac Specialised Materials and Supplies	600,000
		Education and Library Supplies	
	2211016	Purchase of Uniforms and Clothing - Staff	600,000
	2211100	Office and General Supplies and Services	1,300,000
	2211101	General Office Supplies (Paper	1,000,000
		Sanitary and cleaning materials, Fuel Oil and Lubricants	300,000
	2211200	Fuel Oil and Lubricants	2,000,000
	2211201	Refined Fuels & Lubri Other Operating Expenses	2,000,000
			3,700,000
		Contracted Guards and Cleaning Services	1,800,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	300,000
	2211310	Contracted Professional Services	500,000
		Bank charges	500,000 100,000
		Budget & policy statement preparation	800,000
		RRT	200,000
		Renewasi fund	200,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
	2220101	Maintenance Expenses - Motor Vehicles	1,500,000
		Routine Maintenance - Other Assets	1,500,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,400,000
	2220202	Maintenance of Office Furniture and Equipment	700,000
	2220205	Maintenance of Buildings and Stations Non- Residential	400,000
	2220210	Maintenance of Computers, Software, and Networks	300,000
	2710100	Government Pension and Retirement Benefits	<del>-</del>
		Gratuity - Civil Servants	<del>-</del>
		Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	400,000

			Purchase of Household and Institutional Appliances	400,000
		3111000	Purchase of Office Furniture and General Equipment	1,400,000
		3171001	Purchase of Office Furniture and Fittings	1, <b>400,00</b> 0 800,000
		3111002	Purchase of Computers, Printers and other IT Equipment	800,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	200.000
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	250,000
			Gross Expenditure KShs.	150,000
			-	21,620,000
3 ries	riculture,Livestock,Fishe s &Co-operative velopment			8,969,404
		0110100	D:	
			Basic salary- Permanent Employees	•
			Basic Salary civil services	
			Personal Allowance -Paid as Part of Salary	
			House Allowance	•
			Medical Allowance	•
			Special Duty Allowance	•
			Top Up Allowance	
			Transfer Allowance	•
			Responsibility Allowance	
			Entertainment Allowance	
			Transport Allowance	
			Extraneous Allowance	
			Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	
			Workmans compensation	
		2110400	Personal Allowance Paid as Reimbursements	
			Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	163,414
		2210101	Electricity Expenses	113,356
		2210102	Water and Sewerage charges	50,058

	2210200	Communication Supplies and Services	286,34
	2210201	Telephone,Telex,Facsmile and M	166,20
	2210203	Courier and Postal Services	120,14
	2210300	Internet connection Domestic Travel and Subsistence, and Other Transportation Costs	1,343,54
	2210301	TravelCosts(Airlines,Bus,Railwayc)	137,15
		Accomodation-domestic	561,53
	2210303	Daily Subsistance Allowances	387,71
		Field Allowance Printing , Advertising and Information Supplies and Services	257,14
		SCIVICES	769,02
		Subscription to Newspapers,	21,00
		advertising awareness	9,42
		Trade Shows and Exhibitions Rentals of Produced Assets	738,60
		Rents and Rates - Non-Residential	
		Hire of Transport	
	2210700	Training Expenses	430,36
	2210710	Accomodation	25,71
		Hire of training facilities	241,79
	2210711	Tuition fees Hospitality Supplies and Services	162,85
	2210800	Hospitality Supplies and Services	121,88
	2210801	Cartering services,receptions,Ac	60,00
		Board committees& Seminors Specialised Materials and Supplies	61,88
		Agricultural Materials, Supplies and Small	3,414,28
		Equipment	3,000,00
		Education and Library Supplies	320,00
		Purchase of Uniforms and Clothing - Staff	94,28
	2211100	Office and General Supplies and Services	181,13
		General Office Supplies (Paper	161,13
	2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	20,00
	2211200	ruei On and Lubricans	440,31
	2211201	Refined Fuels & Lubri Other Operating Expenses	440,31
		Contracted Guards and Cleaning Services	211,20
	2211303	Banks commissions &charges	85,71
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4,91
		Legal Dues/fees, Arbitration and Compensation Payments	104,57
	2211310	Contracted Professional Services	46.00
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	16,00
	2220101	Maintenance Expenses - Motor Vehicles	320,96
	2220101	Maintenance Expenses - Motor Vehicles	320,

		Routine Maintenance - Other Assets	260,9
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	,
	2220202	Maintenance of Office Furniture and Equipment	28,5
	2220205	Maintenance of Buildings and Stations Non- Residential	46,0
	2220210	Maintenance of Computers, Software, and Networks	146,2
	2710100	Government Pension and Retirement Benefits	40,0
	2710102	Gratuity - Civil Servants	
	2710105	Gratuity - Ministers	
	3110302	refurbishment of non-res buildings	
	3110302	refurbishment of non-res buildings	
	3110701	Purchase of Motor Vehicles	
	3110705	Purchase of Trucks and Trailers	
		Purchase of Tractors	
		Purchase of Household and Institutional Appliances	
	3111000	Purchase of Office Furniture and General Equipment	4.000
	3111001	Purchase of Office Furniture and Fittings	1,026,
	3111002	Purchase of Computers, Printers and other IT Equipment	500,
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	
	3111004	Purchase of Exchanges and other Communications Equipment	6,
	3111005	Purchase of Photocopiers	80,
	3111401	Pre-feasibility, Feasibility and Appraisal Studies	150,
		Other Infrastructure and Civil Works	290,
	3111504	Gross Expenditure KShs.	8,969,
4 Sports,Cultur Pre-Primary			9,477,4
	2110100	Basic salary- Permanent Employees	
		Basic Salary civil services	
		Personal Allowance -Paid as Part of Salary	
		House Allowance	
		Medical Allowance Special Duty Allowance	

 T	Ţ·····	
 2110310	Top Up Allowance	
 2110311	Transfer Allowance	
 2110312	Responsibility Allowance	
 2110313	Entertainment Allowance	
 2110314	Transport Allowance	
2110315	Extraneous Allowance	
 2110317	Domestic Servant Allowance	
2110318		
 2110320	Leave Allowance	
 2110321	Administrative Allowance	
2110327	Ministerial Allowance	
 1	Personal Allowance Paid as Reimbursements	<del>-</del>
	Refund of Medical Expenses-InPatient	
 1	Refund of Medical Expenses-Ex-Gratia	
 1	Leave Expenses	
 2210100	Utilities Supplies and Services	23,800
 ·····	Bank Charges	23,800
 1	Electricity Expenses	
 1	Water and Sewerage charges	
 1	Communication Supplies and Services	146,000
 2210201	Telephone,Telex,Facsmile and M	113,000
 2210203	Courier and Postal Services  Domestic Travel and Subsistence, and Other	33,000
2210300	Transportation Costs	551,744
 2210301	TravelCosts(Airlines,Bus,Railwayc)	461,600
1		90,144
2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	_
2210503	Subscription to Newspapers,	
1	advertising awareness	
1	Trade Shows and Exhibitions Rentals of Produced Assets	
	Rents and Rates - Non-Residential	30,000
	Hire of Transport	
	Training Expenses	30,000
 2210700		72,520
 1	Accomodation	72,520
 2210711	Tuition fees Hospitality Supplies and Services	
 2210000		133,680
 2210801	Cartering services, receptions, Ac Specialised Materials and Supplies	133,680
	Education and Library Supplies	28,560
 1 2211009	Education and Library Supplies	
	primary schools grant Ecd feeding programme	

[·····	T	Egd tools,Equipment &furniture	T
	2211016	Purchase of Uniforms and Clothing - Staff	20 560
	2211100	Office and General Supplies and Services	28,560 <b>162,160</b>
	2211101	General Office Supplies (Paper	149,560
		Sanitary and cleaning materials, Fuel Oil and Lubricants	12,600
	2211200	Fuel Oil and Lubricants	162,360
	2211201	Refined Fuels & Lubri	162,360
	2211300	Other Operating Expenses	4,835,000
		National celebrations	100,000
		Ophans Assistance bursary	
		Street children Assistance Bursary	
		Talent Evaluation	200,000
		Functions & Celebrations	150,000
		sports participation allowance Sports membership Fee	500,000
		Sports contribution(clubs)	60,000
		KIMSCA Membership	200,000
		KIMSCA Participation fee	100,000
		KIMSCA Uniforms	165,000
		KIMSCA Transportation	770,000
		KIMSCA Travel & Food allowance	750,000
		Inter-Departmental sports	1,000,000
		Christmas Tree	330,000
		Disaster management	100,000
		ASK show	
	2211305	Contracted Guards and Cleaning Services	300,000
		Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	60,000
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	50,000
	2211310	Contracted Professional Services	50,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1 900 000
	2220101	Maintenance Expenses - Motor Vehicles	1,800,000 1,800,000
	2220200	Routine Maintenance - Other Assets	1,088,864
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	500,000
	2220202	Maintenance of Office Furniture and Equipment	20,864
	2220205	Maintenance of Buildings and Stations Non- Residential	568,000
	2220210	Maintenance of Computers, Software, and Networks	
	2710100	Government Pension and Retirement Benefits	
ļ	יכמומד <i>רב</i>	Gratuity - Civil Servants	<u>.</u>
		Gratuity - Ministers	.
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42,720	Purchase of Household Furniture and Institutional Equipment	3110900		
	Purchase of Household and Institutional Appliances	3110902		
42,720	Purchase of Office Furniture and General Equipment	3111000		
<b>400,00</b> 0 200,000	Purchase of Office Furniture and Fittings	3111001		
200,000	Purchase of Computers, Printers and other IT Equipment	3111002		
	Purchase of Airconditioners, Fans and Heating Appliances	3111003		
200.000	Purchase of Exchanges and other Communications Equipment	3111004		
200,000	Purchase of Photocopiers	3111005		
9,477,408	Gross Expenditure KShs.			
4,559,000			Commerce,Tourism & Heritage	
	Basic salary- Permanent Employees			
	Basic Salary civil services			
<del>.</del>	Personal Allowance -Paid as Part of Salary			
	House Allowance			
	Medical Allowance			
	Special Duty Allowance			
	Top Up Allowance			
	Transfer Allowance	2110311		
	Responsibility Allowance	2110312		
	Entertainment Allowance	2110313		
	Transport Allowance	2110314		
	Extraneous Allowance	2110315		
	Domestic Servant Allowance	2110317		
	Transfer Allowance	2110318		
	Leave Allowance	2110320		
	Administrative Allowance	2110321		
<del>.</del>	Ministerial Allowance	2110327		
	Personal Allowance Paid as Reimbursements			
	Refund of Medical Expenses-InPatient			
	Refund of Medical Expenses-Ex-Gratia			
	Leave Expenses			
120,000	Utilities Supplies and Services	2210100		
60,000	Electricity Expenses			
60,000	Water and Sewerage charges	2210102		
205,000	Communication Supplies and Services	2210200		

	2210201	Telephone,Telex,Facsmile and M	175,000
			30,000
	2210300	Courier and Postal Services  Domestic Travel and Subsistence, and Other  Transportation Costs	980,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	600,000
		Daily Subsistance Allowances Printing, Advertising and Information Supplies and	380,000
		Services	650,000
	2210503	Subscription to Newspapers,	60,000
		Publishing & printing	70,000
	2210504	advertising awareness	240,000
	2210505	Trade Shows and Exhibitions Rentals of Produced Assets	280,000
		Rents and Rates - Non-Residential	50,000
		Hire of Transport	
		Training Expenses	50,000
	2210/00		440,000
	2210710	Accomodation	360,000
	2210711 2210800	Tuition fees Hospitality Supplies and Services	80,000
			200,000
	2210801 2211000	Cartering services,receptions,Ac Specialised Materials and Supplies	200,000
		Education and Library Supplies	15,000
		Purchase of Uniforms and Clothing - Staff	
	2211100	Office and General Supplies and Services	15,000
	2211101	Conoral Office Supplies (Paper	289,000
		General Office Supplies (Paper	199,000
	2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	90,000
	2211201	Refined Fuels & Luhri	<b>200,000</b> 200,000
	2211300	Refined Fuels & Lubri Other Operating Expenses	115,000
	2211305	Contracted Guards and Cleaning Services	-
		National celebration	10,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000
		Legal Dues/fees, Arbitration and Compensation	10,000
	2211300	Payments Payments	15,000
	2211310	Contracted Professional Services	80,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
	2220101	Maintenance Expenses - Motor Vehicles	230,000
	2220200	Routine Maintenance - Other Assets	230,000 <b>540,000</b>
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	340,000
	2220202	Maintenance of Office Furniture and Equipment	60,000
	2220205	Maintenance of Buildings and Stations Non- Residential	
lJJ.	l	I	400,000

	2220210	Maintenance of Computers, Software, and Networks	20,000
 	2710100	Government Pension and Retirement Benefits	80,000
 	2710102	Gratuity - Civil Servants	<del>.</del>
 	2710105	Gratuity - Ministers	
 	3110900	Purchase of Household Furniture and Institutional Equipment	
 	3110902	Purchase of Household and Institutional Appliances	
 	3111000	Purchase of Office Furniture and General Equipment	505.000
 	3111001	Purchase of Office Furniture and Fittings	525,000
 	3111002	Purchase of Computers, Printers and other IT Equipment	400,000
 	3171003	Purchase of Airconditioners, Fans and Heating Appliances	25.000
 	3111004	Purchase of Exchanges and other Communications Equipment	25,000
 	3111005	Purchase of Photocopiers	100,000
 		Gross Expenditure KShs.	4 550 000
 			4,559,000
Land,Housing & Urban Development	• • • • • • • • • • • • • • • • • • • •		3,090,000
 	2110100	Basic salary- Permanent Employees	
 	2110101	Basic Salary civil services	
	1	Basic Salary civil services  Personal Allowance -Paid as Part of Salary	<del>.</del>
	2110300		
	<b>2110300</b> 2110301	Personal Allowance -Paid as Part of Salary	
	2110300 2110301 2110308	Personal Allowance -Paid as Part of Salary House Allowance	
	2110300 2110301 2110308 2110309	Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance	-
	2110300 2110301 2110308 2110309 2110310	Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance	
	2110300 2110301 2110308 2110309 2110310 2110311 2110312	Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance	-
	2110300 2110301 2110308 2110309 2110310 2110311 2110312	Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance	-
	2110300 2110301 2110308 2110309 2110310 2110311 2110312	Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance	-
	2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313	Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance	
	2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314	Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance Transport Allowance	-
	2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110314 2110315 2110317	Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance Transport Allowance Extraneous Allowance Domestic Servant Allowance	
	2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110314 2110315 2110317	Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance Transport Allowance Extraneous Allowance Domestic Servant Allowance	
	2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110317 2110318 2110320	Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance Transport Allowance Extraneous Allowance Domestic Servant Allowance	
	2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110315 2110317 2110318 2110320	Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance Transport Allowance Extraneous Allowance Domestic Servant Allowance Leave Allowance	
	2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110315 2110317 2110318 2110320 2110321	Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance Transport Allowance Extraneous Allowance Domestic Servant Allowance Leave Allowance Administrative Allowance	
	2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315 2110317 2110320 2110321 2110327	Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance Transport Allowance Extraneous Allowance Lextraneous Allowance Domestic Servant Allowance Leave Allowance Administrative Allowance Ministerial Allowance	
	2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315 2110317 2110318 2110320 2110321 2110400 2110402	Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance Entertainment Allowance Extraneous Allowance Extraneous Allowance Leave Allowance Leave Allowance Administrative Allowance Ministerial Allowance Personal Allowance Personal Allowance Paid as Reimbursements	

2210100	Utilities Supplies and Services	550,000
 2210101	Electricity Expenses	50,000
 2210102	Water and Sewerage charges	500,000
 2210200	Communication Supplies and Services	150,000
 2210201	Telephone,Telex,Facsmile and M	120,000
 2210203 <b>2210300</b>	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	30,000 <b>500,00</b> 0
2210301	TravelCosts(Airlines,Bus,Railwayc)	300,000
1		
2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	140,000
2210503	Subscription to Newspapers,	60,000
1	advertising awareness	60,000
	Trade Shows and Exhibitions Rentals of Produced Assets	20,000
		100,000
	Rents and Rates - Non-Residential	100,000
	Hire of Transport	_
2210700	Training Expenses	350,000
2210710	Accomodation	150,000
2210711	Tuition fees	200,000
2210800	Hospitality Supplies and Services	50,000
 2210801	Cartering services, receptions, Ac Specialised Materials and Supplies	50,000
	Education and Library Supplies	30,000
	Purchase of Uniforms and Clothing - Staff	-
	Office and General Supplies and Services	30,000
 2211100	Office and General Supplies and Services	210,000
 2211101	General Office Supplies (Paper	150,000
2211103 <b>2211200</b>	Sanitary and cleaning materials, Fuel Oil and Lubricants	60,000 <b>300,00</b> 0
2211201	Refined Fuels & Lubri	300,000
	Other Operating Expenses	350,000
	Contracted Guards and Cleaning Services	300,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
2211308	Legal Dues/fees, Arbitration and Compensation Payments	50,000
 2211310	Contracted Professional Services	
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	<del>-</del>
 2220101	Maintenance Expenses - Motor Vehicles	
 2220200	Routine Maintenance - Other Assets	20.000
 2220201	Maintenance of Plant, Machinery and Equipment	30,000
	(including lifts)	

		2220205	Maintenance of Buildings and Stations Non- Residential	
		2220210	Maintenance of Computers, Software, and Networks	<del>.</del>
		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	<del>.</del>
			Gratuity - Ministers	<del>-</del>
			Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	20,000
		3111000	Purchase of Office Furniture and General	20,000
			Equipment	310,000
			Purchase of Office Furniture and Fittings	250,000
			Purchase of Computers, Printers and other IT Equipment	-
			Purchase of Airconditioners, Fans and Heating Appliances	30,000
			Purchase of Exchanges and other Communications Equipment	30,000
		3171005	Purchase of Photocopiers	
			Gross Expenditure KShs.	3,090,000
				3,070,000
			•	
7	Transport,Information,C ommunication & Technology			3,525,000
7	ommunication &		Designation: Demograph Unwildered	3,525,000
7	ommunication &	2110100	Basic salary- Permanent Employees	3,525,000
7	ommunication &	<b>2110100</b> 2110101	Basic Salary civil services	3,525,000
7	ommunication &	2110100 2110101 2110300	Basic Salary civil services Personal Allowance -Paid as Part of Salary	3,525,000
7	ommunication &	2110100 2110101 2110300 2110301	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance	3,525,000
7	ommunication &	2110100 2110101 2110300 2110301 2110308	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance	3,525,000
7	ommunication &	2110100 2110101 2110300 2110301 2110308 2110309	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance	3,525,000
7	ommunication &	2110100 2110101 2110300 2110301 2110308 2110310	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance	3,525,000
7	ommunication &	2110100 2110101 2110300 2110301 2110309 2110310 2110311	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance	3,525,000
7	ommunication &	2110100 2110101 2110300 2110301 2110308 2110310 2110311 2110311	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance	3,525,000
7	ommunication &	2110100 2110101 2110300 2110301 2110308 2110310 2110311 2110312	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance	3,525,000
7	ommunication &	2110100 2110101 2110300 2110308 2110309 2110310 2110311 2110312 2110313 2110314	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance	3,525,000
7	ommunication &	2110100 2110101 2110300 2110308 2110309 2110310 2110311 2110312 2110313 2110314	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance	3,525,000
7	ommunication &	2110100 2110101 2110300 2110309 2110310 2110311 2110312 2110313 2110314 2110315	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Extraneous Allowance  Domestic Servant Allowance	3,525,000
7	ommunication &	2110100 2110101 2110300 2110309 2110310 2110311 2110312 2110313 2110314 2110315 2110317	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Extraneous Allowance  Domestic Servant Allowance	3,525,000

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·····		Administrative Allowance	
·····	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	500,000
	2210101	Electricity Expenses	250,000
	2210102	Water and Sewerage charges	250,000
	2210200	Communication Supplies and Services	195,000
	2210201	Telephone,Telex,Facsmile and M	70,000
	2210203	Courier and Postal Services  Domestic Travel and Subsistence, and Other	125,000
	2210300	Transportation Costs	200.000
	2210201	TravalCosts (Airlines Bus Bailways)	200,000
		TravelCosts(Airlines,Bus,Railwayc)	200.000
	2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	200,000
		Services	90,000
	2210503	Subscription to Newspapers,	60,000
	2210504	advertising awareness	30,000
	2210505	Trade Shows and Exhibitions Rentals of Produced Assets	
			240,000
		Rents and Rates - Non-Residential	240,000
		Hire of Transport	
	2210700	Training Expenses	300,000
	2210710	Accomodation	100,000
	2210711	Tuition fees Hospitality Supplies and Services	200,000
	2210600	Hospitanty Supplies and Services	40,000
	2210801	Cartering services, receptions, Ac Specialised Materials and Supplies	40,000
		Education and Library Supplies	
		Purchase of Uniforms and Clothing - Staff	
		Office and General Supplies and Services	
	2211100	Supplies and Services	300,000
		General Office Supplies (Paper	200,000
	2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	100,000
			300,000
	2211201 2211300	Refined Fuels & Lubri Other Operating Expenses	300,000
		Contracted Guards and Cleaning Services	······································
		Membership Fees, Dues and Subscriptions to	
		Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		rayments	

	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
	2220101	Maintenance Expenses - Motor Vehicles	
	2220200	Routine Maintenance - Other Assets	360,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
	2220202	Maintenance of Office Furniture and Equipment	300,000
	2220205	Maintenance of Buildings and Stations Non- Residential	
	2220210	Maintenance of Computers, Software, and Networks	30,000
	2710100	Government Pension and Retirement Benefits	<del>-</del>
	2710102	Gratuity - Civil Servants	<del>-</del>
	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	
	3110902	Purchase of Household and Institutional Appliances	
	3111000	Purchase of Office Furniture and General Equipment	1,000,000
	3111001	Purchase of Office Furniture and Fittings	500,000
	3171002	Purchase of Computers, Printers and other IT Equipment	300,000
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	100,000
	3111004	Purchase of Exchanges and other Communications Equipment	200,000
	3111005	Purchase of Photocopiers	200,000
		Gross Expenditure KShs.	3,525,000
8 Public Health Services			16,892,400
	2110100	Basic salary- Permanent Employees	850,000
	1	Basic Salary civil services	
	1	casual wages	850,000
		Personal Allowance -Paid as Part of Salary	-
	2110301	House Allowance	
		Medical Allowance	
	1	Special Duty Allowance	
	1	Top Up Allowance	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110217	Domestic Servant Allowance	

	2110210	T	
	2110318		
		Leave Allowance	
	1	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	660,000
	2210101	Electricity Expenses	600,000
	2210102	Water and Sewerage charges	60,000
	2210200	Communication Supplies and Services	520,000
	2210201	Telephone, Telex, Facsmile and M	90,000
	2210203	Courier and Postal Services Purchase of patients uniform	50,000
			280,000
	NAY NAXA	Purchase of patients linen	100,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	500,000
	2210301	Domestic travel nutrition supervision	90,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	180,000
	1		
	2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	
	2210502	Publishing and printing	300,000
			300,000
	1	Subscription to Newspapers,	
		advertising awareness	
	2210505 2210600	Trade Shows and Exhibitions Rentals of Produced Assets	
	2210603	Rents and Rates - Non-Residential	······
	2210604	Hire of Transport	
	2210700	Training Expenses	240.000
	3340740	Accomodation	340,000
		Accomodation Tuition fees	340,000
		Hospitality Supplies and Services	150,000
	2210001	Cartering convices recentions As	150,000
	2210801	Cartering services, receptions, Ac	60,000
	22110802	Board,committees, seminar&small equipment Specialised Materials and Supplies	90,000
			5,950,000
		Medical drugs	2,000,000
		Dressing&Non pharmaceuticals Materials	3,000,000
		Chemical &Industrial gases	50,000
	2211008	laboratory materials, supplies & equipment	400,000
	2211009	Education and Library Supplies	
		Food& Ration	

 2211016	Purchase of Uniforms and Clothing - Staff	
 2211100	Office and General Supplies and Services	690,000
 2211101	General Office Supplies (Paper	490,000
	Sanitary and cleaning materials, Fuel Oil and Lubricants	200,000
2211200	Fuel Oil and Lubricants	540,000
2211201	Refined Fuels & Lubri	340,000
 2211204	Other fuel Other Operating Expenses	200,000
		2,400
	Bank service c ommission  Contracted Guards and Cleaning Services	2,400
	_	
2211300	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
2211308	Legal Dues/fees, Arbitration and Compensation Payments	
 2211310	Contracted Professional Services	
 2220100	Routine Maintenance - Vehicles and Other Transport Equipment	360,000
 2220101	Maintenance Expenses - Motor Vehicles	360,000
 2220200	Routine Maintenance - Other Assets	580,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	300,000
 2220202	Maintenance of Office Furniture and Equipment	50,000
 2220205	Maintenance of Buildings and Stations Non- Residential	30,000
 2220210	Maintenance of Computers, Software, and Networks	440,000
 2710100	Government Pension and Retirement Benefits	90,000
 2710102	Gratuity - Cívil Servants	
 2710105	Gratuity - Ministers	
3110900	Purchase of Household Furniture and Institutional Equipment	
 3110902	Purchase of Household and Institutional Appliances	
 3111000	Purchase of Office Furniture and General Equipment	450,000
 3171001	Purchase of Office Furniture and Fittings	<b>450,000</b> 300,000
 3111002	Purchase of Computers, Printers and other IT Equipment	
 3111003	Purchase of Airconditioners, Fans and Heating Appliances	150,000
 3111004	Purchase of Exchanges and other Communications Equipment	
 3111005	Purchase of Photocopiers	
 	construction of abattoirs	
 311100	purchase of certified seeds	
 3111302	Purchase of animals and breeding stock	
 1		

5,000,000	DEVELOPMENT			
5,000,000	Complection of construction/Renovation			
	Gross Expenditure KShs.			
16,892,400				
6,002,448			Physical Planning & Infrastructure Development	9
	Basic salary- Permanent Employees	2110100		
	Basic Salary civil services			
	Personal Allowance -Paid as Part of Salary			
	House Allowance			
	Medical Allowance		]	
	Special Duty Allowance			
	Top Up Allowance	2110310		
	Transfer Allowance	2110311		
	Responsibility Allowance	2110312		
	Entertainment Allowance			
	Transport Allowance	2110314		
	Extraneous Allowance	2110315		
	Domestic Servant Allowance	2110317		
	Non Practising Allowance	2110318		
	Leave Allowance	2110320		
	Administrative Allowance	2110321		
	Ministerial Allowance	2110327		
	Personal Allowance Paid as Reimbursements	2110400		
	Refund of Medical Expenses-InPatient	2110402		
	Refund of Medical Expenses-Ex-Gratia			
	Leave Expenses	2110404		
71,073	Utilities Supplies and Services	2210100	]	
61,216	Electricity Expenses	2210101		
9,857	Water and Sewerage charges	2210102		
59,841	Communication Supplies and Services	2210200		
47,303	Telephone,Telex,Facsmile and M	2210201		
12,538	Courier and Postal Services  Domestic Travel and Subsistence, and Other	2210203 <b>2210300</b>		
2,813,899	Transportation Costs			
2,330,182	TravelCosts(Airlines,Bus,Railwayc)	2210301		
	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	2210303 2210500		

	2210503	Subscription to Newspapers,	15,605
	2210504	advertising awareness	150,000
	2210505	Trade Shows and Exhibitions	
	2210600	Insurance Rentals of Produced Assets	<del>-</del>
		Rents and Rates - Non-Residential	20,000
		Hire of Transport	
		•	20,000
	2210/00	Training Expenses	470,834
	2210710	Accomodation	196,667
	2210711	Tuition fees	274,167
	2210800	Hospitality Supplies and Services	80,000
	2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	80,000
			74,167
		Education and Library Supplies	25,000
		Purchase of Uniforms and Clothing - Staff	49,167
	2211100	Office and General Supplies and Services	113,000
	2211101	General Office Supplies (Paper	104,667
	2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	8,333
	2211200	Fuel Oil and Lubricants	420,396
	2211201	Refined Fuels & Lubri	420,396
		Other Operating Expenses	16,300
		Contracted Guards and Cleaning Services	8,800
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	7,3000
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
	2220101	Maintenance Expenses - Motor Vehicles	281,667
	2220200	Routine Maintenance - Other Assets	
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	808,333
•••••	2220202	Maintenance of Office Furniture and Equipment	20.000
	2220205	Maintenance of Buildings and Stations Non- Residential	20,000
	2220210	Maintenance of Computers, Software, and Networks	700,000
	2710100	Government Pension and Retirement Benefits	
		Gratuity - Civil Servants	
		Gratuity - Ministers	• • • • • • • • • • • • • • • • • • • •
	3110900	Purchase of Household Furniture and Institutional Equipment	110,000
	3110902	Purchase of Household and Institutional Appliances	110,000
			110,000

		3111000	Purchase of Office Furniture and General Equipment	497,333
		3111001	Purchase of Office Furniture and Fittings	100,000
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	284,000
		3111004	Purchase of Exchanges and other Communications Equipment	50,000
		3111005	Purchase of Photocopiers	25,000
			Gross Expenditure KShs.	38,333
				6,002,448
10	Environment, Water & Natural Resources			7,029,000
			Basic salary- Permanent Employees	
			Basic Salary civil services	
			Personal Allowance -Paid as Part of Salary	
			House Allowance	
			Medical Allowance	
			Special Duty Allowance	
			Top Up Allowance	
			Transfer Allowance	
			Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		1	Personal Allowance Paid as Reimbursements	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	253,000
		2210101	Electricity Expenses	253,000
		2210102	Water and Sewerage charges	
			Communication Supplies and Services	

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		Telephone, Telex, Facsmile and M	
	2210203 2210300	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	
	2210301	TravelCosts(Airlines,Bus,Railwayc)	
	2210303 <b>2210500</b>	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	
	2210505 <b>2210600</b>	Trade Shows and Exhibitions Rentals of Produced Assets	
	2210603	Rents and Rates - Non-Residential	<del>-</del>
		Hire of Transport	
	2210700	Training Expenses	<u>-</u>
	2210710	Accomodation	
		Tuition fees Hospitality Supplies and Services	
	2210801 <b>2211000</b>	Cartering services, receptions, Ac Specialised Materials and Supplies	920.000
	2211009	Education and Library Supplies	820,000
	2211016	Purchase of Uniforms and Clothing - Staff	820,000
	2211100	Office and General Supplies and Services	1,144,000
	2211101	General Office Supplies (Paper	944,000
	2211103 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	200,000
	2211201 <b>2211300</b>	Refined Fuels & Lubri Other Operating Expenses	_
		Contracted Guards and Cleaning Services	
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
		Maintenance Expenses - Motor Vehicles	
		Routine Maintenance - Other Assets	-
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		Maintenance of Office Furniture and Equipment	
	2220205	Maintenance of Buildings and Stations Non- Residential	
	2220210	Maintenance of Computers, Software, and Networks	
	2710100	Government Pension and Retirement Benefits	
		<u> </u>	l <del>.</del>

[·····	2710102	Gratuity - Civil Servants	
	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	
	3110902	Purchase of Household and Institutional Appliances	
	3111000	Purchase of Office Furniture and General Equipment	4,812,000
	3111001	Purchase of Office Furniture and Fittings	1,000,000
		Purchase of Computers, Printers and other IT Equipment	3,812,000
		Purchase of Airconditioners, Fans and Heating Appliances	
		Purchase of Exchanges and other Communications Equipment	
	3111005	Purchase of Photocopiers	
		Gross Expenditure KShs.	7,029,000
		Revenue Estimates	20,650,000
		Land Rates	
		Plot rents	1,600,000
		Single Business Permits	4,800,000
		Cess Receipts	6,000,000
		Markets & Slaughter House Fees	4,600,000
		Vehicle Parking	1,950,000
		Other Fees	1,700,000
		Total Revenue Estimates	20,650,000
		Gross Expenditure KShs.	7,029,000

UGEN	YA SUB COUNTY		69,727,409
1	Sub County Administration		12,320,000
		2110100	Basic salary- Permanent Employees -
		2110101	Basic Salary civil services -
		2110300	Personal Allowance -Paid as Part of Salary -
		2110301	House Allowance -
		2110308	Medical Allowance -
		2110309	Special Duty Allowance -
		2110310	Top Up Allowance -
		2110311	Transfer Allowance -
		2110312	Responsibility Allowance -
		2110313	Entertainment Allowance -
		2110314	Transport Allowance -
		2110315	Extraneous Allowance -
		2110317	Domestic Servant Allowance -
		2110318	-
		2110320	Leave Allowance -
		2110321	Administrative Allowance -

	2110327	Ministerial Allowance	-
	2110400	Personal Allowance Paid as Reimbursements	_
		Refund of Medical Expenses-InPatient	<del></del>
		Refund of Medical Expenses-Ex-Gratia	-
		Leave Expenses	-
		Utilities Supplies and Services	1,100,000
		Electricity Expenses	800,000
		Water and Sewerage charges	300,000
		Communication Supplies and Services	250,000
	2210201	Telephone,Telex,Facsmile and M	250,000
	2210203 <b>2210300</b>	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	
	2210201	Traval Costs (Airlines Bus Bailways)	800,000
		Travel Costs(Airlines,Bus,Railwayc)	300,000
	2210500	Daily Subsistance Allowances Printing , Advertising and Information Supplies and Services	500,000 <b>220,000</b>
	2210503	Subscription to Newspapers,	120,000
	2210504	advertising awareness	100,000
	2210505	Trade Shows and Exhibitions Rentals of Produced Assets	
			200,000
		Rents and Rates - Non-Residential	200,000
		Hire of Transport	<del>-</del>
	2210/00	Training Expenses	550,000
	2210710	Accomodation	400,000
	2210711	Tuition fees Hospitality Supplies and Services	150,000
	2210000	Hospitality Supplies and Services	300,000
	2210801 <b>2211000</b>	Cartering services,receptions,Ac Specialised Materials and Supplies	300,000
	2211009	Education and Library Supplies	<del>.</del>
	2211016	Purchase of Uniforms and Clothing - Staff	
	2211100	Office and General Supplies and Services	750,000
	2211101	General Office Supplies (Paper	500,000
		Sanitary and cleaning materials, Fuel Oil and Lubricants	250,000
	2211200	Fuel Oil and Lubricants	1,500,000
	2211201	Refined Fuels & Lubri	1,500,000
		Other Operating Expenses	2,400,000
		Contracted Guards and Cleaning Services	1,500,000
		Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	400,000
		Legal Dues/fees, Arbitration and Compensation Payments	
		Contracted Professional Services	500,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000

	2220101	Maintenance Expenses - Motor Vehicles	1,500,000
	2220200	Routine Maintenance - Other Assets	1,200,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
	2220202	Maintenance of Office Furniture and Equipment	600,000
	2220205	Maintenance of Buildings and Stations Non- Residential	300,000
	2220210	Maintenance of Computers, Software, and Networks	300,000
	2710100	Government Pension and Retirement Benefits	
		Gratuity - Civil Servants	<del>-</del>
		Gratuity - Ministers	
		Purchase of Household Furniture and Institutional	
		Equipment	300,000
	3110902	Purchase of Household and Institutional Appliances	
	3111000	Purchase of Office Furniture and General	300,000
	3111000	Equipment Equipment	1,250,000
	3111001	Purchase of Office Furniture and Fittings	700,000
	3111002	Purchase of Computers, Printers and other IT Equipment	7.00,000
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	200.000
	3111004	Purchase of Exchanges and other Communications Equipment	200,000
	3111005	Purchase of Photocopiers	150,000
	***************************************	Gross Expenditure KShs.	12,320,000
2 Sub-County Treasury			11,900,000
	·		
	2110100	Rasic salary- Permanent Employees	
	1	Basic salary-Permanent Employees  Basic Salary civil services	
	2110101	Basic Salary civil services	_
	2110101 <b>2110300</b>	Basic Salary civil services Personal Allowance -Paid as Part of Salary	
	2110101 2110300 2110301	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance	
	2110101 2110300 2110301 2110308	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance	
	2110101 2110300 2110301 2110308 2110309	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance	_
	2110101 2110300 2110301 2110308 2110309 2110310	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance	-
	2110101 2110300 2110301 2110308 2110309 2110310 2110311	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance	-
	2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance	
	2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance	
	2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance	
	2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110313 2110313 2110314 2110315	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance	
	2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110313 2110313 2110314 2110315	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Domestic Servant Allowance	
	2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315 2110317 2110318	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Domestic Servant Allowance	
	2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315 2110317 2110318 2110320	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Domestic Servant Allowance	
	2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110317 2110318 2110320 2110321	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Extraneous Allowance  Leave Allowance	

2110400	Personal Allowance Paid as Reimbursements	-
2110402	Refund of Medical Expenses-InPatient	
2110403	Refund of Medical Expenses-Ex-Gratia	
2110404	Leave Expenses	
2210100	Utilities Supplies and Services	900,000
2210101	Electricity Expenses	600,000
2210102	Water and Sewerage charges	300,000
2210200	Communication Supplies and Services	350,000
2210201	Telephone,Telex,Facsmile and M	350,000
 2210203 <b>2210300</b>	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	
 	Transportation Costs	1,400,000
 2210301	TravelCosts(Airlines,Bus,Railwayc)	400,000
 2210303 <b>2210500</b>	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	1,000,000 <b>300,000</b>
 2210503	Subscription to Newspapers,	150,000
1	advertising awareness	150,000
2210600	Trade Shows and Exhibitions Rentals of Produced Assets	300,000
2210603	Rents and Rates - Non-Residential	300,000
2210604	Hire of Transport	
 2210700	Training Expenses	800,000
2210710	Accomodation	400,000
1	Tuition fees	400,000
2210800	Hospitality Supplies and Services	500,000
 2210801	Cartering services receptions Ac	500,000
 2211000	Cartering services, receptions, Ac Specialised Materials and Supplies	600,000
 2211009	Education and Library Supplies	000,000
 2211016	Purchase of Uniforms and Clothing - Staff	600,000
 2211100	Office and General Supplies and Services	700,000
 2211101	General Office Supplies (Paper	500,000
		200,000
2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	1,500,000
 2211201	Refined Fuels & Lubri	1,500,000
2211300	Refined Fuels & Lubri Other Operating Expenses	1,900,000
 2211305	Contracted Guards and Cleaning Services	1,500,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	1,500,000
 2211308	Legal Dues/fees, Arbitration and Compensation Payments	100,000
 2211310	Contracted Professional Services	300,000
 2220100	Routine Maintenance - Vehicles and Other Transport Equipment	400,000
 2220101	Maintenance Expenses - Motor Vehicles	400,000

1,000,000	Routine Maintenance - Other Assets	
	Maintenance of Plant, Machinery and Equipment (including lifts)	2220201
500,000	Maintenance of Office Furniture and Equipment	2220202
200,000	Maintenance of Buildings and Stations Non- Residential	2220205
300,000	Maintenance of Computers, Software, and Networks	2220210
	Government Pension and Retirement Benefits	2710100
······································	Gratuity - Civil Servants	2710102
	Gratuity - Ministers	2710105
200.000	Purchase of Household Furniture and Institutional Equipment	3110900
300,000	Purchase of Household and Institutional Appliances	3110902
300,000	Purchase of Office Furniture and General Equipment	3111000
950,000	Purchase of Office Furniture and Fittings	3171001
500,000	Purchase of Computers, Printers and other IT Equipment	
	Purchase of Airconditioners, Fans and Heating Appliances	3111003
150,000	Purchase of Exchanges and other Communications Equipment	3171004
150,000	Purchase of Photocopiers	3111005
150,000	Gross Expenditure KShs.	
11,900,000	-	
8,969,404		riculture,Livestock Fisheries
	Basic salary- Permanent Employees	2110100
	Basic Salary civil services	
	Personal Allowance -Paid as Part of Salary	
	House Allowance	
	Medical Allowance	
-	Special Duty Allowance	2110309
-	Top Up Allowance	2110310
-	Transfer Allowance	2110311
-	Responsibility Allowance	2110312
-	Entertainment Allowance	2110313
-	Transport Allowance	2110314
-	Extraneous Allowance	2110315
-	Domestic Servant Allowance	2110317
		2110318
	Leave Allowance	2110320

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 2110327	Ministerial Allowance	
	Workmans compensation	
2110400	Personal Allowance Paid as Reimbursements	
	Refund of Medical Expenses-InPatient	
	Refund of Medical Expenses-Ex-Gratia	
	Leave Expenses	
	Utilities Supplies and Services	163.414
	Electricity Expenses	113,356
	Water and Sewerage charges	50,058
	Communication Supplies and Services	286,340
	Telephone,Telex,Facsmile and M	166,200
	Courier and Postal Services	120,140
	Internet connection Domestic Travel and Subsistence, and Other Transportation Costs	
 		1,343,543
 2210301		137,150
 	Accomodation-domestic	561,536
 2210303	Daily Subsistance Allowances	387,714
 2210500	Field Allowance Printing, Advertising and Information Supplies and Services	257,143
 	Cubagistian to Newspaper	769,029
	Subscription to Newspapers,	21,000
	advertising awareness	9,429
 2210505	Trade Shows and Exhibitions Rentals of Produced Assets	738,600
 2210603	Rents and Rates - Non-Residential	
 2210604	Hire of Transport	
 2210700	Training Expenses	430,364
 2210710	Accomodation	25,714
 	Hire of training facilities	241,793
 2210711		162,857
 2210800	Tuition fees Hospitality Supplies and Services	121,886
 2210801	Cartering services,receptions,Ac	60,000
 11		61,886
 2211000	Board committees& Seminors Specialised Materials and Supplies	3,414,286
 2211007	Agricultural Materials, Supplies and Small Equipment	3,000,000
	Education and Library Supplies	320,000
	Purchase of Uniforms and Clothing - Staff	94,286
 2211100	Office and General Supplies and Services	181,132
 2211101	General Office Supplies (Paper	161,132
 1	Sanitary and cleaning materials, Fuel Oil and Lubricants	20,000
 2211200	Fuel Oil and Lubricants	440,314
 2211201	Refined Fuels & Lubri	440,314
 #		-,-

211,20	Other Operating Expenses		
85,71	Contracted Guards and Cleaning Services		
4,91	Banks commissions &charges	1	
104,57	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	2211306	
104,57	Legal Dues/fees, Arbitration and Compensation Payments		
16,00	Contracted Professional Services	2211310	
320,96	Routine Maintenance - Vehicles and Other Transport Equipment	2220100	
320,96	Maintenance Expenses - Motor Vehicles	2220101	
260,92	Routine Maintenance - Other Assets	2220200	
28,57	Maintenance of Plant, Machinery and Equipment (including lifts)		
46,07	Maintenance of Office Furniture and Equipment	2220202	
•	Maintenance of Buildings and Stations Non- Residential		
146,28	Maintenance of Computers, Software, and Networks	2220210	
40,00	Government Pension and Retirement Benefits	2710100	
	Gratuity - Civil Servants	2710102	
	Gratuity - Ministers	2710105	
	refurbishment of non-res buildings	3110302	
	refurbishment of non-res buildings	3110302	
	Purchase of Motor Vehicles	3110701	
	Purchase of Trucks and Trailers	3110705	
	Purchase of Tractors	3110706	
	Purchase of Household and Institutional Appliances	3110902	
1,026,00	Purchase of Office Furniture and General Equipment		
500,00	Purchase of Office Furniture and Fittings	3171001	
500,00	Purchase of Computers, Printers and other IT Equipment	3111002	
6,00	Purchase of Airconditioners, Fans and Heating Appliances	3111003	
80,00	Purchase of Exchanges and other Communications Equipment		
	Purchase of Photocopiers	3111005	
150,00	Pre-feasibility, Feasibility and Appraisal Studies	3111401	
290,00	Other Infrastructure and Civil Works	2111504	
8,969,40	Gross Expenditure KShs.	3111504	
9,477,40			Sports, Culture, Arts & Pre-Primary Education

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2110100	Basic salary- Permanent Employees	-
	Basic Salary civil services	-
	Personal Allowance -Paid as Part of Salary	-
	House Allowance	-
	Medical Allowance	
2110309	Special Duty Allowance	
2110310	Top Up Allowance	
2110311	Transfer Allowance	
 2110312	Responsibility Allowance	
 2110313	Entertainment Allowance	
 2110314	Transport Allowance	
 2110315	Extraneous Allowance	
 2110317	Domestic Servant Allowance	
 2110318		
 2110320	Leave Allowance	
	Administrative Allowance	
 2110327	Ministerial Allowance	
2110400	Personal Allowance Paid as Reimbursements	_
	Refund of Medical Expenses-InPatient	
	Refund of Medical Expenses-Ex-Gratia	
	Leave Expenses	
	Utilities Supplies and Services	23,800
	Bank Charges	23,800
2210101	Electricity Expenses	
2210102	Water and Sewerage charges	
2210200	Communication Supplies and Services	146,000
2210201	Telephone,Telex,Facsmile and M	113,000
 2210203	Courier and Postal Services  Domestic Travel and Subsistence, and Other	33,000
2210300	Transportation Costs	551 744
 2210201	TravelCosts(Airlines,Bus,Railwayc)	<b>551,744</b> 461,600
 	T	
 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	90,144
 	Subscription to Newspapers,	
 	advertising awareness	
 2210505 2210600	Trade Shows and Exhibitions Rentals of Produced Assets	
	Rents and Rates - Non-Residential	30,000
	Hire of Transport	
 2210700	Training Expenses	30,000
2240740	Accompagation	72,520
 2210/10	Accomodation	72,520

 2210711 <b>2210800</b>	Tuition fees Hospitality Supplies and Services	
 		133,680
 2210801 2211000	Cartering services,receptions,Ac Specialised Materials and Supplies	133,680
	Education and Library Supplies	28,560
 	primary schools grant	
 	Ecd feeding programme	
 	Egd tools,Equipment &furniture	·····
 2211016	Purchase of Uniforms and Clothing - Staff	
 2211100	Office and General Supplies and Services	28,560
 		162,160
 	General Office Supplies (Paper	149,560
 2211103 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	12,600
 		162,360
 2211201 2211300	Refined Fuels & Lubri Other Operating Expenses	162,360
 	National celebrations	4,835,000
 	Ophans Assistance bursary	100,000
 	Street children Assistance Bursary	
 	Talent Evaluation	
 	Functions & Celebrations	200,000
 	sports participation allowance	150,000
 	Sports membership Fee	500,000
 	Sports contribution(clubs)	60,000
 	KIMSCA Membership	200,000
 	KIMSCA Participation fee	100,000
 	KIMSCA Uniforms	165,000
 	KIMSCA Transportation	770,000
 	KIMSCA Travel & Food allowance	750,000
 	Inter-Departmental sports	1,000,000
 	Christmas Tree	330,000
 		100,000
 	Disaster management	<u>-</u>
 	ASK show	300,000
	Contracted Guards and Cleaning Services	60,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
 2211308	Legal Dues/fees, Arbitration and Compensation	
	Payments	50,000
 2211310	Contracted Professional Services	50,000
 2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
 2220101	Maintenance Expenses - Motor Vehicles	1,800,000
	Routine Maintenance - Other Assets	1,800,000
 2220201		1,088,864
 	Maintenance of Office Furniture and Equipment	500,000
		20,864

1		2220205	Maintenance of Buildings and Stations Non- Residential	
		2220210	Maintenance of Computers, Software, and Networks	568,000
		2710100	Government Pension and Retirement Benefits	
			Gratuity - Civil Servants	_
			Gratuity - Civil Servants Gratuity - Ministers	-
			Purchase of Household Furniture and Institutional	
		3110900	Equipment Equipment	42,720
	• • • • • • • • • • • • • • • • • • • •	3110902	Purchase of Household and Institutional Appliances	725,120
		3111000	Purchase of Office Furniture and General	42,720
		3111000	Equipment Equipment	400,000
		3111001	Purchase of Office Furniture and Fittings	200,000
		3111002	Purchase of Computers, Printers and other IT Equipment	_
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	200,000
			Gross Expenditure KShs.	9,477,408
	Commerce,Tourism &			
3	Heritage			4,699,000
3	Heritage			4,699,000
3	Heritage	2110100	Rasic salary, Permanent Employees	4,699,000
3	Heritage	1	Basic salary- Permanent Employees Basic Salary civil services	4,699,000
3	Heritage	2110101	Basic Salary civil services	4,699,000
3	Heritage	2110101 <b>2110300</b>	Basic Salary civil services Personal Allowance -Paid as Part of Salary	4,699,000 
3	Heritage	2110101 2110300 2110301	Basic Salary civil services	4,699,000 - - - - -
3	Heritage	2110101 2110300 2110301 2110308	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance	4,699,000 - - - - -
3	Heritage	2110101 2110300 2110301 2110308 2110309	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance	4,699,000 - - - - -
3	Heritage	2110101 2110300 2110301 2110308 2110309 2110310	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance	4,699,000 
3	Heritage	2110101 2110300 2110301 2110308 2110309 2110310 2110311	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance	4,699,000
3	Heritage	2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance	4,699,000
3	Heritage	2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance	4,699,000
3	Heritage	2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance	4,699,000
3	Heritage	2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315 2110317	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Domestic Servant Allowance	4,699,000
3	Heritage	2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315 2110317	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance	4,699,000
3	Heritage	2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110313 2110314 2110315 2110317 2110318 2110320	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Domestic Servant Allowance  Transfer Allowance  Leave Allowance	4,699,000
3	Heritage	2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110314 2110315 2110317 2110318 2110320 2110320	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Transfer Allowance  Transfer Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Domestic Servant Allowance  Transfer Allowance  Leave Allowance  Administrative Allowance	4,699,000
3	Heritage	2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110314 2110315 2110317 2110318 2110320 2110320	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Domestic Servant Allowance  Transfer Allowance  Leave Allowance	4,699,000
3	Heritage	2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110315 2110317 2110318 2110320 2110327	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Transfer Allowance  Transfer Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Domestic Servant Allowance  Transfer Allowance  Leave Allowance  Administrative Allowance	4,699,000

2110403 Refund of Medical Expenses-Ex-Gratia	
2110404 Leave Expenses	
2210100 Utilities Supplies and Services	120,000
2210101 Electricity Expenses	60,000
2210102 Water and Sewerage charges	60,000
2210200 Communication Supplies and Services	205,000
2210201 Telephone,Telex,Facsmile and M	175,000
2210203 Courier and Postal Services 2210300 Domestic Travel and Subsistence, and Other	30,000
2210300 Domestic Travel and Subsistence, and Other Transportation Costs	000.00
2240201 Travel Costs (Aidines Due Poilureus)	980,000
2210301 TravelCosts(Airlines,Bus,Railwayc)	600,000
2210303 Daily Subsistance Allowances 2210500 Printing, Advertising and Information Supplies and	380,000
Services	650,000
2210503 Subscription to Newspapers,	60,000
Publishing & printing	70,000
2210504 advertising awareness	240,000
2210505 Trade Shows and Exhibitions 2210600 Rentals of Produced Assets	280,000
	50,000
2210603 Rents and Rates - Non-Residential	
2210604 Hire of Transport	50,000
2210700 Training Expenses	440,000
2210710 Accomodation	360,000
2210711 Tuition fees 2210800 Hospitality Supplies and Services	80,000
2210800 Hospitality Supplies and Services	340,000
2210801 Cartering services receptions Ac 2211000 Specialised Materials and Supplies	340,000
	15,000
2211009 Education and Library Supplies	
2211016 Purchase of Uniforms and Clothing - Staff	15,000
2211100 Office and General Supplies and Services	289,000
2211101 General Office Supplies (Paper	199,000
2211103 Sanitary and cleaning materials. 2211200 Fuel Oil and Lubricants	90,000
2211200 Fuel Oil and Lubricants	200,000
2211201 Refined Fuels & Lubri	200,000
2211201 Refined Fuels & Lubri 2211300 Other Operating Expenses	115,000
2211305 Contracted Guards and Cleaning Services	
National celebration	10,000
2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
2211308 Legal Dues/fees, Arbitration and Compensation	10,000
Payments Payments	15.000
2211310 Contracted Professional Services	15,000
2220100 Routine Maintenance - Vehicles and Other	80,000
Transport Equipment	230,000
2220101 Maintenance Expenses - Motor Vehicles	230,000

540,000	Routine Maintenance - Other Assets	2220200
570,000	Maintenance of Plant, Machinery and Equipment (including lifts)	2220201
60,000	Maintenance of Office Furniture and Equipment	2220202
400,000	Maintenance of Buildings and Stations Non- Residential	2220205
	Maintenance of Computers, Software, and Networks	2220210
80,000	Government Pension and Retirement Benefits	2710100
············	Gratuity - Civil Servants	2710102
	Gratuity - Ministers	2710105
	Purchase of Household Furniture and Institutional Equipment	3110900
	Purchase of Household and Institutional Appliances	3110902
525,000	Purchase of Office Furniture and General Equipment	3111000
400,000	Purchase of Office Furniture and Fittings	3111001
400,000	Purchase of Computers, Printers and other IT Equipment	3111002
25,000	Purchase of Airconditioners, Fans and Heating Appliances	3111003
100,000	Purchase of Exchanges and other Communications Equipment	3111004
100,000	Purchase of Photocopiers	3111005
4,699,000	Gross Expenditure KShs.	
3,090,000		Land, Housing & Urban Development
	Davia ralawy Dawnanant Employaga	2110100
	Basic Salary- Permanent Employees Basic Salary civil services	
_	Personal Allowance -Paid as Part of Salary	
······	House Allowance	
	Medical Allowance	
	Special Duty Allowance	
	Top Up Allowance	
	Transfer Allowance	
	Responsibility Allowance	
	Entertainment Allowance	
	Transport Allowance	
	Extraneous Allowance	
	Extraneous / tho wance	
	Domestic Servant Allowance	2110317
		2110317 2110318

	2110321	Administrative Allowance	
		Ministerial Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	550,000
	2210101	Electricity Expenses	50,000
	2210102	Water and Sewerage charges	500,000
	2210200	Communication Supplies and Services	150,000
	2210201	Telephone,Telex,Facsmile and M	120,000
	2210203 <b>2210300</b>	Courier and Postal Services  Domestic Travel and Subsistence, and Other	30,000
		Transportation Costs	500,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	300,000
	2210303 <b>2210500</b>	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	200,000
		Services	140,000
	2210503	Subscription to Newspapers,	60,000
	2210504	advertising awareness	60,000
	2210505	Trade Shows and Exhibitions Rentals of Produced Assets	20,000
			100,000
		Rents and Rates - Non-Residential	100,000
		Hire of Transport	
	2210700	Training Expenses	350,000
	2210710	Accomodation	150,000
	2210711	Tuition fees	200,000
	2210800	Hospitality Supplies and Services	50,000
	2210801	Cartering services, receptions, Ac Specialised Materials and Supplies	50,000
			30,000
		Education and Library Supplies	
		Purchase of Uniforms and Clothing - Staff	30,000
	2211100	Office and General Supplies and Services	210,000
	2211101	General Office Supplies (Paper	150,000
	2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	60,000
	2211200	Fuel Oil and Lubricants	300,000
	2211201 2211300	Refined Fuels & Lubri Other Operating Expenses	300,000
		Contracted Guards and Cleaning Services	350,000
			300,000
		Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		Contracted Professional Services	

		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	Routine Maintenance - Other Assets	30,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	30,000
		2220202	Maintenance of Office Furniture and Equipment	20.000
		2220205	Maintenance of Buildings and Stations Non- Residential	30,000
		2220210	Maintenance of Computers, Software, and Networks	······
		2710100	Government Pension and Retirement Benefits	······
		2710102	Gratuity - Civil Servants	·····- <del>-</del>
		2710105	Gratuity - Ministers	·····- <del>-</del>
		3110900	Purchase of Household Furniture and Institutional Equipment	20,000
		3110902	Purchase of Household and Institutional Appliances	20,000
		3111000	Purchase of Office Furniture and General Equipment	20,000
		3111001	Purchase of Office Furniture and Fittings	310,000
		3111002	Purchase of Computers, Printers and other IT Equipment	250,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	20,000
		3111004	Purchase of Exchanges and other Communications Equipment	30,000 30,000
		3111005	Purchase of Photocopiers	30,000
			Gross Expenditure KShs.	3,090,000
	Transport,Information,C	,		
7	ommunication & Technology			2,285,000
7	ommunication &			2,285,000
7	ommunication &	2110100	Basic salary- Permanent Employees	2,285,000
7	ommunication &	<b>2110100</b> 2110101	Basic Salary civil services	2,285,000
7	ommunication &	2110100 2110101 2110300	Basic Salary civil services Personal Allowance -Paid as Part of Salary	2,285,000
7	ommunication &	2110100 2110101 2110300 2110301	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance	2,285,000
7	ommunication &	2110100 2110101 2110300 2110301 2110308	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance	2,285,000
7	ommunication &	2110100 2110101 2110300 2110301 2110308 2110309	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance	2,285,000
7	ommunication &	2110100 2110101 2110300 2110301 2110308 2110309 2110310	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance	2,285,000
7	ommunication &	2110100 2110101 2110300 2110301 2110309 2110310 2110311	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance	2,285,000
7	ommunication &	2110100 2110101 2110300 2110301 2110308 2110310 2110311 2110311	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance	2,285,000
7	ommunication &	2110100 2110101 2110300 2110301 2110308 2110310 2110311 2110311 2110313	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance	2,285,000
7	ommunication &	2110100 2110101 2110300 2110301 2110308 2110310 2110311 2110312 2110313 2110314	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance	2,285,000
7	ommunication &	2110100 2110101 2110300 2110301 2110308 2110310 2110311 2110312 2110313 2110314 2110315	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance	2,285,000

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	1	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	-
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
		Leave Expenses	
		Utilities Supplies and Services	500,000
	2210101	Electricity Expenses	250,000
	2210102	Water and Sewerage charges	250,000
	2210200	Communication Supplies and Services	195,000
	2210201	Telephone,Telex,Facsmile and M	70,000
	2210203 <b>2210300</b>	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	125,000
	ļ	ļ <del>.</del>	200,000
	1	TravelCosts(Airlines,Bus,Railwayc)	
	2210303	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	200,000
	2210300	Services	90,000
	2210503	Subscription to Newspapers,	60,000
	1	advertising awareness	30,000
	1		
	2210600	Trade Shows and Exhibitions Rentals of Produced Assets	-
	2210603	Rents and Rates - Non-Residential	
	2210604	Hire of Transport	
	2210700	Training Expenses	300,000
	2210710	Accomodation	100,000
	1	Tuition fees	200,000
	2210800	Hospitality Supplies and Services	40,000
	2210801	Cartering services,receptions,Ac	40,000
	l .	Cartering services, receptions, Ac Specialised Materials and Supplies	-
		Education and Library Supplies	
		Purchase of Uniforms and Clothing - Staff	
	2211100	Office and General Supplies and Services	300,000
	2211101	General Office Supplies (Paper	200,000
	1	Sanitary and cleaning materials, Puel Oil and Lubricants	100,000
	2211200	Fuel Oil and Lubricants	300,000
	2211201 <b>2211300</b>	Refined Fuels & Lubri Other Operating Expenses	300,000
	2211305	Contracted Guards and Cleaning Services	
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	

		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	Routine Maintenance - Other Assets	360,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	300,000
		2220202	Maintenance of Office Furniture and Equipment	30,000
		2220205	Maintenance of Buildings and Stations Non- Residential	30,000
			Maintenance of Computers, Software, and Networks	
		2710100	Government Pension and Retirement Benefits	
		2710102	Grafuity - Civil Servants	
		2710105	Gratuity - Ministers	
			Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	2,285,00
8	Public Health Services	2110100	Basic salary- Permanent Employees	
8	Public Health Services		Basic Salary - Permanent Employees  Basic Salary civil services	
8	Public Health Services	2110101		
8	Public Health Services	2110101 2110202	Basic Salary civil services	
8	Public Health Services	2110101 2110202 <b>2110300</b>	Basic Salary civil services casual wages	
8	Public Health Services	2110101 2110202 <b>2110300</b> 2110301	Basic Salary civil services casual wages Personal Allowance -Paid as Part of Salary	
8	Public Health Services	2110101 2110202 <b>2110300</b> 2110301 2110308	Basic Salary civil services casual wages Personal Allowance -Paid as Part of Salary House Allowance	
8	Public Health Services	2110101 2110202 2110300 2110301 2110308 2110309	Basic Salary civil services casual wages Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance	
8	Public Health Services	2110101 2110202 <b>2110300</b> 2110301 2110308 2110309 2110310	Basic Salary civil services casual wages Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance	
8	Public Health Services	2110101 2110202 2110300 2110301 2110308 2110309 2110310 2110311	Basic Salary civil services casual wages  Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance	
8	Public Health Services	2110101 2110202 2110300 2110301 2110308 2110309 2110310 2110311 2110311	Basic Salary civil services casual wages  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance Special Duty Allowance  Top Up Allowance  Transfer Allowance	
8	Public Health Services	2110101 2110202 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313	Basic Salary civil services casual wages Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance	

		·
	2110317	Domestic Servant Allowance
	2110318	
	2110320	Leave Allowance
]	2110321	Administrative Allowance
		Ministerial Allowance
ļ		Personal Allowance Paid as Reimbursements
ļ	2110402	Refund of Medical Expenses-InPatient
	2110403	Refund of Medical Expenses-Ex-Gratia
	2110404	Leave Expenses
	2210100	Utilities Supplies and Services
	2210101	Electricity Expenses
	2210102	Water and Sewerage charges
	2210200	Communication Supplies and Services
	2210201	Telephone, Telex, Facsmile and M
	2210203	Courier and Postal Services  Domestic Travel and Subsistence, and Other
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs
· · · · · · · · · · · · · · · · · · ·		TravelCosts(Airlines,Bus,Railwayc)
	2210303	Daily Subsistance Allowances Printing, Advertising and Information Supplies and
	2210300	Services
	2210503	Subscription to Newspapers,
		advertising awareness
	2210600	Trade Shows and Exhibitions Rentals of Produced Assets
	2210603	Rents and Rates - Non-Residential
	2210604	Hire of Transport
	2210700	Training Expenses
		Accomodation
	2210711 <b>2210800</b>	Tuition fees  Hospitality Supplies and Services
	2210801 2211000	Cartering services,receptions,Ac Specialised Materials and Supplies
		Education and Library Supplies
		Purchase of Uniforms and Clothing - Staff
		Office and General Supplies and Services
	2211100	OTHER WIR GENERAL SUPPLIES WIR SELANCES
	2211101	General Office Supplies (Paper
	2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants
	2211200	ruel On and Lubricants
	2211201	Refined Fuels & Lubri Other Operating Expenses
		Contracted Guards and Cleaning Services
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies
1		The state of the s

			Basic salary- Permanent Employees	
9	Physical Planning & Infrastructure Development			7,232,44
			Gross Expenditure KShs.	
			Purchase of generator	
			Purchase of boat engine	
		3111005	Purchase of Photocopiers	
		3171004	Purchase of Exchanges and other Communications Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111001	Purchase of Office Furniture and Fittings	
		3111000	Purchase of Office Furniture and General Equipment	
		3110902	Purchase of Household and Institutional Appliances	
			Purchase of Household Furniture and Institutional Equipment	
		2710105	Gratuity - Ministers	
		2710102	Gratuity - Civil Servants	
		2710100	Networks  Government Pension and Retirement Benefits	
		2220210	Residential Maintenance of Computers, Software, and	
			Maintenance of Buildings and Stations Non-	
			(including lifts)  Maintenance of Office Furniture and Equipment	
			Maintenance of Plant. Machinery and Equipment	
			Routine Maintenance - Other Assets	
			Transport Equipment Maintenance Expenses - Motor Vehicles	
		2220100	Routine Maintenance - Vehicles and Other	
		2211310	Contracted Professional Services Tsetse fly contro activities	
			Legal Dues/fees, Arbitration and Compensation Payments	

 2110101	Basic Salary civil services	
	Personal Allowance -Paid as Part of Salary	-
	House Allowance	-
	Medical Allowance	-
	Special Duty Allowance	-
	Top Up Allowance	-
	Transfer Allowance	-
	Responsibility Allowance	-
	Entertainment Allowance	-
	Transport Allowance	-
	Extraneous Allowance	-
	Domestic Servant Allowance	-
	Non Practising Allowance	-
	Leave Allowance	-
	Administrative Allowance	-
	Ministerial Allowance	-
 2110400	Personal Allowance Paid as Reimbursements	
 	Refund of Medical Expenses-InPatient	
 2110403	Refund of Medical Expenses-Ex-Gratia	
 2110404	Leave Expenses	
 2210100	Utilities Supplies and Services	71,073
 2210101	Electricity Expenses	61,216
 2210102	Water and Sewerage charges	9,857
 	Communication Supplies and Services	59,841
 	Telephone, Telex, Facsmile and M	47,303
 2210203 <b>2210300</b>	Courier and Postal Services  Domestic Travel and Subsistence, and Other	12,538
	Transportation Costs	2,813,899
2210301	TravelCosts(Airlines,Bus,Railwayc)	2,330,182
2210303	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	483,717
2210500	Printing, Advertising and Information Supplies and Services	
 		165,605
 	Subscription to Newspapers,	15,605
 	advertising awareness	150,000
 2210505	Trade Shows and Exhibitions	
 2210600	Insurance Rentals of Produced Assets	
 2210603	Rents and Rates - Non-Residential	20,000
	Hire of Transport	
	Training Expenses	20,000
 		470,834
 	Accomodation	196,667
 2210711 2210800	Tuition fees Hospitality Supplies and Services	274,167
 		80,000

10	Environment, Water & Natural Resources			5,802,448
		2110100	Basic salary- Permanent Employees	
		1	Basic Salary civil services	
			Personal Allowance -Paid as Part of Salary	
		1	House Allowance	
			Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	
			Refund of Medical Expenses-InPatient	
			Refund of Medical Expenses-Ex-Gratia	
		1	Leave Expenses	
		1	Utilities Supplies and Services	71,07
		1	Electricity Expenses	61,21
		2210102	Water and Sewerage charges	9,85
		2210200	Communication Supplies and Services	59,84
		2210201	Telephone,Telex,Facsmile and M	47,30
		2210203	Courier and Postal Services  Domestic Travel and Subsistence, and Other	12,53
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
		2240004	TravalCosts/Airlines Due Deilugus	2,813,89
		1	TravelCosts(Airlines,Bus,Railwayc)	2,330,18
		2210303	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	483,71
			Services	165,60
		2210503	Subscription to Newspapers,	15,60
		2210504	advertising awareness	150,00
		2210505	Trade Shows and Exhibitions	
		2210400	Insurance Rentals of Produced Assets	
			Rents and Rates - Non-Residential	20,00
		2210604	Hire of Transport	20,00

	2210700	Training Expenses	470,834
	2210710	Accomodation	196,667
	2210711	Tuition fees	274,167
	2210800	Hospitality Supplies and Services	80,000
	2210801	Cartering services, receptions, Ac Specialised Materials and Supplies	80,000
			74,167
		Education and Library Supplies	25,000
		Purchase of Uniforms and Clothing - Staff	49,167
	2211100	Office and General Supplies and Services	113,000
		General Office Supplies (Paper	104,667
	2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	8,333
			420,396
	2211201	Refined Fuels & Lubri Other Operating Expenses	420,396
		Contracted Guards and Cleaning Services	16,300
		Membership Fees, Dues and Subscriptions to	8,800
	2211300	Professional and Trade Bodies	7,500
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	1,5000
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
	2220101	Maintenance Expenses - Motor Vehicles	281,667
	2220200	Routine Maintenance - Other Assets	608,333
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
	2220202	Maintenance of Office Furniture and Equipment	20,000
	2220205	Maintenance of Buildings and Stations Non- Residential	500,000
	2220210	Maintenance of Computers, Software, and Networks	
	2710100	Government Pension and Retirement Benefits	88,333
	2710102	Gratuity - Civil Servants	······································
	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	110,000
	3110902	Purchase of Household and Institutional Appliances	
ļ	3111000	Purchase of Office Furniture and General	110,000
<u> </u>		Equipment	497,333
		Purchase of Office Furniture and Fittings	100,000
	3111002	Purchase of Computers, Printers and other IT Equipment	204.000
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	284,000
	3111004	Purchase of Exchanges and other Communications Equipment	50,000 25,000

	3111005 Purchase of Photocopiers	38,333
	Gross Expenditure KShs.	5,802,448
Debt Repayment		3,951,701
	Staff Salary Arrears	17,187,469
	NSSF	1,469,900
	Laprofund	3,759,635
	Laptrust	192,066
	Paye	
	Nhif	878,760
	Hire Purchase-Amedo	395,652
	Gross Expenditure KShs.	
	Gross Expenditure Kons.	3,951,701
	REVNUE ESTIMATES	18,398,036
	LAND RATES	
	PLOT RENTS	267,200
	SINGLE BUSINESS PERMITS	4,299,300
	CESS RECEIPTS	-
	MARKETS AND SLAGHTER HOUSE FEES	5,436,460
	VEHICLE PARKING	4,007,280
	OTHER FEES	4,387,796
	TOTAL LOCAL REVENUES	18,398,036

HER DEVOLVED UNITS				239,365,74
15	AGRICULTURE			2,634,88
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
			Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
			Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
			Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
			Leave Expenses	
			Utilities Supplies and Services	90,0
		2210101	Electricity Expenses	60,0
		2210102	Water and Sewerage charges	30,0
		2210200	Communication Supplies and Services	95,0
		2210201	Telephone,Telex,Facsmile and M	85,0
		2210203	Courier and Postal Services  Domestic Travel and Subsistence, and Other	10,0
		2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
				155,4
		2210301	TravelCosts(Airlines,Bus,Railwayc)	18,2
			1	137,1
		2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	137,1
				166,0

	2210503	Subscription to Newspapers,	13,714
	1	advertising awareness	9,429
			142,857
		Trade Shows and Exhibitions Rentals of Produced Assets	28,175
	2210603	Rents and Rates - Non-Residential	28,175
	2210604	Hire of Transport	-
	2210700	Training Expenses	285,714
	2210710	Accomodation	22,857
	2210711	Tuition fees	262,857
	2210800	Hospitality Supplies and Services	42,857
	2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	42,857
		Education and Library Supplies	114,286
		Purchase of Uniforms and Clothing - Staff	20,000
		Office and General Supplies and Services	94,286
	ł		77,143
		General Office Supplies (Paper	57,143
	2211103 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	20,000
	ł		312,000
	2211201	Refined Fuels & Lubri Other Operating Expenses	312,000
	2211305	Contracted Guards and Cleaning Services	129,143
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	85,714
			27,429
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	16,000
	2220100	Routine Maintenance - Vehicles and Other	16,000
		Transport Equipment Maintenance Expenses - Motor Vehicles	156,000
		Routine Maintenance - Other Assets	156,000
		Maintenance of Plant, Machinery and Equipment	217,142
	2220201	(including lifts)	28,571
		Maintenance of Office Furniture and Equipment	28,571
	2220205	Maintenance of Buildings and Stations Non- Residential	
	2220210	Maintenance of Computers, Software, and	120,000
		Networks	40,000
	2710100	Government Pension and Retirement Benefits	,
	  2710102	Gratuity - Civil Servants	
		Gratuity - Ministers	
		Purchase of Household Furniture and Institutional	<del>.</del>
		Equipment	60,000
	3110902	Purchase of Household and Institutional Appliances	_
	3111000	Purchase of Office Furniture and General	60,000
		Equipment	706,000

1	3111001	Purchase of Office Furniture and Fittings	300,000
	3111002	Purchase of Computers, Printers and other IT Equipment	200,000
	3171003	Purchase of Airconditioners, Fans and Heating Appliances	
	3111004	Purchase of Exchanges and other Communications Equipment	6,000
	3111005	Purchase of Photocopiers	80,000
		Gross Expenditure KShs.	120,000
			2,634,889
25 Cooperative Development			4.047.40
25 Cooperative Development			4,917,40
	0110100	D. C. L. D. D. L.	
	1	Basic salary- Permanent Employees	
	1	Basic Salary civil services	
	1	Personal Allowance -Paid as Part of Salary	
	1	House Allowance	
		Medical Allowance	
	2110309	Special Duty Allowance	
	2110310	Top Up Allowance	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	350,00
	2210101	Electricity Expenses	210,000
	2210102	Water and Sewerage charges	140,00
		Communication Supplies and Services	1,012,000
	1	Telephone,Telex,Facsmile and M	924,00
		Courier and Postal Services  Domestic Travel and Subsistence, and Other	88,00
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
	<u> </u>		1,204,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	224,000
	2210303	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	980,000
	2210300	Services	336,000

2210503	Subscription to Newspapers,	336,000
ì	advertising awareness	-
1	Trade Shows and Exhibitions Rentals of Produced Assets	-
		-
	Rents and Rates - Non-Residential	
	Hire of Transport	
2210700	Training Expenses	-
 2210710	Accomodation	
 2210711	Tuition fees Hospitality Supplies and Services	
 2210800	nospitality Supplies and Services	236,000
 2210801	Cartering services, receptions, Ac Specialised Materials and Supplies	236,000
	Education and Library Supplies	63,000
 	Purchase of Uniforms and Clothing - Staff	
 	Office and General Supplies and Services	63,000
 		686,000
 2211101	General Office Supplies (Paper	420,000
 	Supplies&accessories for computers and p	210,000
 2211103 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	56,000
 		560,000
 2211201	Refined Fuels & Lubri Other Operating Expenses	560,000
 	Bank services &commissions	50,400
 2211305	Contracted Guards and Cleaning Services	50,400
 2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
 2211308	Legal Dues/fees, Arbitration and Compensation Payments	
 2211310	Contracted Professional Services	
 2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
 5220101	Maintenance Expenses - Motor Vehicles	280,000
	Routine Maintenance - Other Assets	280,000
	Maintenance of Plant, Machinery and Equipment (including lifts)	140,000
 2220202	Maintenance of Office Furniture and Equipment	
 2220205	Maintenance of Buildings and Stations Non- Residential	
2220210	Maintenance of Computers, Software, and Networks	140.000
 2710100	Government Pension and Retirement Benefits	140,000
 2710102	Gratuity - Civil Servants	······································
 2710105	Gratuity - Ministers	······
 3110900	Purchase of Household Furniture and Institutional Equipment	
 3110902	Purchase of Household and Institutional Appliances	

		3111000	Purchase of Office Furniture and General Equipment	
		3111001	Purchase of Office Furniture and Fittings	<del>-</del>
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3171003	Purchase of Airconditioners, Fans and Heating Appliances	
			Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	4,917,400
15	Livestock			17,746,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	<del>-</del>
		2110301	House Allowance	
		2110308	Medical Allowance	<del>-</del>
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	<del>-</del>
		2110402	Refund of Medical Expenses-InPatient	<u></u>
		2110403	Refund of Medical Expenses-Ex-Gratia	<u></u>
		2110404	Leave Expenses	<u></u>
		2210100	Utilities Supplies and Services	<u></u>
		2210101	Electricity Expenses	
			Water and Sewerage charges	
			Communication Supplies and Services	<u>-</u>
			Telephone,Telex,Facsmile and M	
		2210203 2210300	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	_
		2210301	TravelCosts(Airlines,Bus,Railwayc)	

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	2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	
		Services	_
	2210503	Subscription to Newspapers,	
		advertising awareness	
		Trade Shows and Exhibitions Rentals of Produced Assets	
			-
		Rents and Rates - Non-Residential	
		Hire of Transport	-
	2210700	Training Expenses	-
	2210710	Accomodation	
	2210711	Tuition fees	
	2210800	Hospitality Supplies and Services	
	2210801	Cartering services, receptions, Ac Specialised Materials and Supplies	
			-
		Education and Library Supplies	
		Purchase of Uniforms and Clothing - Staff	
	2211100	Office and General Supplies and Services	-
	2211101	General Office Supplies (Paper	
		Sanitary and cleaning materials, Fuel Oil and Lubricants	
	2211200	Fuel Oil and Lubricants	
	2211201	Refined Fuels & Lubri Other Operating Expenses	
			14,246,000
		Contracted Guards and Cleaning Services	-
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		Legal Dues/fees, Arbitration and Compensation	
		Payments	_
	2211310	Contracted Professional Services	
		Extension services	5,246,000
		Agriculture trade fair	2,000,000
		County livestock enumeration exercise	7,000,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
	2220101	Maintenance Expenses - Motor Vehicles	<del>-</del>
		Routine Maintenance - Other Assets	<del>-</del>
		Maintenance of Plant, Machinery and Equipment (including lifts)	<del>.</del>
[	2220202	Maintenance of Office Furniture and Equipment	-
		Maintenance of Buildings and Stations Non-	-
	2220205		
	2220205	Residential	-
		Residential Maintenance of Computers, Software, and Networks	<del>.</del>
	2220210	Residential  Maintenance of Computers, Software, and	-
	2220210 2710100	Residential Maintenance of Computers, Software, and Networks Government Pension and Retirement Benefits	
	2220210 2710100	Residential Maintenance of Computers, Software, and Networks	

	Gratuity - Ministers	2710105		
	Purchase of Household Furniture and Institutional  Equipment	3110900		
	Purchase of Household and Institutional Appliances	3110902		
3,500,000	Purchase of Office Furniture and General Equipment			
1,500,000	Purchase of Office Furniture and Fittings	3111001		
	Purchase of Computers, Printers and other TT Equipment	3111002		
2,000,000	Purchase of Airconditioners, Fans and Heating Appliances	3111003		
	Purchase of Exchanges and other Communications Equipment	3111004		
	Purchase of Photocopiers	3171005		
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	Gross Expenditure KShs.	ł		
17,746,000		ļ		
		1		
4 000 050		ł		25 0-
1,886,956		ł	ias	25 Ro
		ł		
	Basic salary- Permanent Employees	1		
	Basic Salary civil services	1		
	Personal Allowance -Paid as Part of Salary	1		
	House Allowance			
	Medical Allowance	7		
	Special Duty Allowance			
	Top Up Allowance	2110310		
	Transfer Allowance	2110311		
	Responsibility Allowance			
	Entertainment Allowance	2110313		
	Transport Allowance	1		
	Extraneous Allowance			
	Domestic Servant Allowance	2110317		
		2110318		
	Leave Allowance	2110320		
	Administrative Allowance	1		1

[······	2110227	Ministerial Allowance	
	1	Personal Allowance Paid as Reimbursements	<del>-</del>
	1	Refund of Medical Expenses-InPatient	<del>-</del>
	1	Refund of Medical Expenses-Ex-Gratia	<del>-</del>
	1		<del>-</del>
	1	Leave Expenses	26.624
	1	Utilities Supplies and Services	26,634
	1	Electricity Expenses Water and Sewerage charges	18,185
	1	Communication Supplies and Services	8,449
	1	Telephone, Telex, Facsmile and M	<b>51,293</b> 40,546
	1		10,747
	2210300	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	470,485
	2210301	TravelCosts(Airlines,Bus,Railwayc)	73,013
	1	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	l
	2210500	Printing, Advertising and Information Supplies and Services	56,233
	2210503	Subscription to Newspapers,	13,376
		advertising awareness	42,857
	2210505	Trade Shows and Exhibitions Rentals of Produced Assets	-
			17,143
		Rents and Rates - Non-Residential	
		Hire of Transport	17,143
	2210700	Training Expenses	103,571
	2210710	Accomodation	82,857
	2210711	Tuition fees	20,714
	2210800	Hospitality Supplies and Services	17,143
	2210801 <b>2211000</b>	Cartering services,receptions,Ac Specialised Materials and Supplies	17,143
	2211009	Education and Library Supplies	29,286
	2211016	Purchase of Uniforms and Clothing - Staff	21,429
	2211100	Office and General Supplies and Services	7,857
	2211101	General Office Supplies (Paner	42,857
	1	General Office Supplies (Paper	35,714 7,143
	2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	360,339
	2211201	Refined Fuels & Luhri	360,339
·····	2211300	Refined Fuels & Lubri Other Operating Expenses	13,972
·····	2211305	Contracted Guards and Cleaning Services	
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,543 6,429
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	-
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	213,143

		2220101	Maintenance Expenses - Motor Vehicles	213,143
		2220200	Routine Maintenance - Other Assets	
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	135,714
		2220202	Maintenance of Office Furniture and Equipment	17 1/2
		2220205	Maintenance of Buildings and Stations Non- Residential	17,143
		2220210	Maintenance of Computers, Software, and Networks	42,857
		2710100	Government Pension and Retirement Benefits	75,714
			Gratuity - Civil Servants	<u>-</u>
			Gratuity - Ministers	
			Purchase of Household Furniture and Institutional	
		3110,00	Equipment	42,857
		3110902	Purchase of Household and Institutional Appliances	
		*****************	Purchase of Office Furniture and General	42,857
		3111000	Equipment	306,286
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT	85,714
			Equipment	123,429
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications	42,857
			Equipment	21,429
		3111005	Purchase of Photocopiers	32,857
			Gross Expenditure KShs.	1,886,956
	DUDUG UEALTU CEDWICE			405 700 460
23	PUBLIC HEALTH SERVICES			185,700,160
		0110100	D: 1 D .D .	01.004.000
		1	Basic salary- Permanent Employees	21,234,000
		1	Basic Salary civil services	21 224 000
		1	Casual Wages	21,234,000
		1	Personal Allowance -Paid as Part of Salary	
		1	House Allowance	
			Medical Allowance	
		1	Special Duty Allowance	·····
			Top Up Allowance	
		1	Transfer Allowance	
		1	Responsibility Allowance	
			Entertainment Allowance	
		1	Transport Allowance	
		1	Extraneous Allowance	
			Domestic Servant Allowance	
	L	2110318	l	

2110320   Leave Allowance	
2110327 Ministerial Allowance 2110400 Personal Allowance Paid as Reimbursements 2110402 Refund of Medical Expenses-InPatient	
2110400 Personal Allowance Paid as Reimbursements 2110402 Refund of Medical Expenses-InPatient	
2110402 Refund of Medical Expenses-InPatient	_
	<del>-</del>
2110403 Refund of Medical Expenses-Ex-Gratia	
2110404 Leave Expenses	<del>.</del>
2210100 Utilities Supplies and Services	13,377,600
2210101 Electricity Expenses	13,168,000
2210102 Water and Sewerage charges	209,600
2210200 Communication Supplies and Services	7,976,000
2210201 Telephone, Telex, Facsmile and M	7,976,000
2210203 Courier and Postal Services 2210300 Domestic Travel and Subsistence, and Other	
Transportation Costs	38,686,800
2210301 TravelCosts(Airlines,Bus,Railwayc)	5,030,400
2210303 Daily Subsistance Allowances 2210301 Domestic travel nutrition supervision	11,104,400
	8,994,000
Support supervision of CHEWS	13,558,000
2210500 Printing , Advertising and Information Supplies and Services	
2210502 Publishing and printing	<b>18,900,000</b> 18,900,000
2210503 Subscription to Newspapers,	
2210504 advertising awareness	
2210505 Trade Shows and Exhibitions 2210600 Rentals of Produced Assets	
2210603 Rents and Rates - Non-Residential	
2210604 Hire of Transport	
2210700 Training Expenses	306,000
2210710 Accomodation	306,000
2210711 Tuition fees 2210800 Hospitality Supplies and Services	5,764,000
2210801 Cartering services,receptions,Ac	
	5 764 000
2210802 Board .committees,seminars &conference 2211000 Specialised Materials and Supplies	5,764,000
2211009 Education and Library Supplies	32,425,880
2211016 Purchase of Uniforms and Clothing - Staff	
2211001 Medical drugs	0 642 000
2211002 Dressing&Non pharmaceuticals Materials	8,642,880
	7,306,000
2211008 laboratory materials supplies & equipment	5,862,000
2211008   aboratory materials, supplies & equipment   2211015   Food& Ration	
2211008 laboratory materials, supplies & equipment 2211015 Food& Ration 2211100 Office and General Supplies and Services	10,615,000
2211008 laboratory materials, supplies & equipment 2211015 Food& Ration 2211100 Office and General Supplies and Services	

4,068,000	Sanitary and cleaning materials, Fuel Oil and Lubricants	2211103 2211200
2,232,000	Refined Fuels & Lubri	
1,896,000		
336,000	Other fuels Other Operating Expenses	2211300
420,000	Bank service c ommission	2211301
420,000	Contracted Guards and Cleaning Services	2211305
	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	2211306
	Legal Dues/fees, Arbitration and Compensation Payments	2211308
	Contracted Professional Services	2211310
13,558,000	Routine Maintenance - Vehicles and Other Transport Equipment	2220100
13,558,000	Maintenance Expenses - Motor Vehicles	2220101
23,110,880	Routine Maintenance - Other Assets	2220200
23,110,000	Maintenance of Plant, Machinery and Equipment (including lifts)	2220201
8,700,000	Procure Microscope,Bp machine,thermometers&Haemoglobineliars	2220203
3,158,880	Maintenance of Office Furniture and Equipment	2220202
504,000	Maintenance of Buildings and Stations Non- Residential	2220205
48,000	Maintenance of Computers, Software, and Networks	2220210
10,700,000	Maintenance of medical& dental equipments	2220210
10,700,000	Government Pension and Retirement Benefits	
	Gratuity - Civil Servants	2710102
	Gratuity - Ministers	2710105
······································	Purchase of Household Furniture and Institutional Equipment	3110900
	Purchase of Household and Institutional Appliances	3110902
	Purchase of Office Furniture and General Equipment	3111000
	Purchase of Office Furniture and Fittings	3111001
	Purchase of Computers, Printers and other IT Equipment	3111002
	Purchase of Airconditioners, Fans and Heating Appliances	3111003
	Purchase of Exchanges and other Communications Equipment	3111004
	Purchase of Photocopiers	3111005
185,700,160	Gross Expenditure KShs.	
5,171,168		28 Trade

1		
2110100	Basic salary- Permanent Employees	2,575,000
2110101	Basic Salary civil services	2,575,000
 2110300	Personal Allowance -Paid as Part of Salary	
 2110301	House Allowance	
 2110308	Medical Allowance	
 2110309	Special Duty Allowance	
 2110310	Top Up Allowance	_()
 2110311	Transfer Allowance	
 2110312	Responsibility Allowance	
 2110313	Entertainment Allowance	
 2110314	Transport Allowance	
 2110315	Extraneous Allowance	
 2110317	Domestic Servant Allowance	_(
 2110318		_(
 2110320	Leave Allowance	
 2110321	Administrative Allowance	_(
 2110327	Ministerial Allowance	_(
 2110400	Personal Allowance Paid as Reimbursements	
 2110402	Refund of Medical Expenses-InPatient	_(
 2110403	Refund of Medical Expenses-Ex-Gratia	_(
 2110404	Leave Expenses	_(
 2210100	Utilities Supplies and Services	185,200
 2210101	Electricity Expenses	68,000
 2210102	Water and Sewerage charges	117,200
 2210200	Communication Supplies and Services	153,680
 1	Telephone, Telex, Facsmile and M	132,944
 2210203 2210300	Courier and Postal Services  Domestic Travel and Subsistence, and Other  Transportation Costs	20,736 <b>209,65</b> 0
 2210301	TravelCosts(Airlines,Bus,Railwayc)	103,640
 1		1
2210500	Daily Subsistance Allowances Printing , Advertising and Information Supplies and Services	131,750
 2210503	Subscription to Newspapers,	39,750
 2210504	advertising awareness	38,000
 2210505	Trade Shows and Exhibitions	18,920
 2210600	Publishing printing Rentals of Produced Assets	35,080
	Rents and Rates - Non-Residential	- )
 2210604	Hire of Transport	<del> </del>
 2210700	Training Expenses	72,876
2210710	Accomodation	72,876
 1	Tuition fees	1

2210800	Hospitality Supplies and Services	140,936
2210801	Cartering services,receptions,Ac	76,487
 	Boards, Commitees Conferences etc Specialised Materials and Supplies	64,449
		80,000
	Education and Library Supplies Purchase of Uniforms and Clothing - Staff	40,000
 2211016	Purchase of fungicides&insecticides	20,000
 2211100	Office and General Supplies and Services	20,000
 2211100		208,864
 2211101	General Office Supplies (Paper	84,432
	Sanitary and cleaning materials,	37,216
 2211200	Purchase of accessories for computers Fuel Oil and Lubricants	87,216
 		600,000
 2211201	Refined Fuels & Lubri Other Operating Expenses	600,000
	Contracted Guards and Cleaning Services	27,520
	Membership Fees, Dues and Subscriptions to	16,000
2211300	Professional and Trade Bodies	
 2211308	Legal Dues/fees, Arbitration and Compensation Payments	
 2211310	Contracted Professional Services	11,520
 2220100	Routine Maintenance - Vehicles and Other Transport Equipment	192,480
 2220101	Maintenance Expenses - Motor Vehicles	
 2220200	Routine Maintenance - Other Assets	192,480 <b>73,212</b>
 2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
 2220202	Maintenance of Office Furniture and Equipment	32,000 24,604
 2220205	Maintenance of Buildings and Stations Non- Residential	
 2220210	Maintenance of Computers, Software, and Networks	16,608
 2710100	Government Pension and Retirement Benefits	
 2710102	Gratuity - Civil Servants	<del>.</del>
 2710105	Gratuity - Ministers	<del>.</del>
 3110900	Purchase of Household Furniture and Institutional Equipment	
 3110902	Purchase of Household and Institutional Appliances	<del>.</del>
 3111000	Purchase of Office Furniture and General Equipment	520,000
 3111001	Purchase of Office Furniture and Fittings	<b>520,000</b>
 3111002	Purchase of Computers, Printers and other IT Equipment	160,000
 3111003	Purchase of Airconditioners, Fans and Heating Appliances	300,000
 3111004	Purchase of Exchanges and other Communications Equipment	60,000

		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	5,171,10
				3,171,10
	•••••			
10	Housing			21,309,17
		2110100	Basic salary- Permanent Employees	
			Basic Salary civil services	
			Personal Allowance -Paid as Part of Salary	
			House Allowance	
			Medical Allowance	
			Special Duty Allowance	
			Top Up Allowance	
			Transfer Allowance	
			Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
			Leave Expenses	
		2210100	Utilities Supplies and Services	168,00
			Electricity Expenses	96,00
			Water and Sewerage charges	72,00
			Communication Supplies and Services	390,00
			Telephone,Telex,Facsmile and M	270,00
		2210203 <b>2210300</b>	Courier and Postal Services  Domestic Travel and Subsistence, and Other  Transportation Costs	120,00
			TravelCosts(Airlines,Bus,Railwayc)	<b>438,0</b> 0 288,00

	2210303	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	150,000
	2210500	Printing, Advertising and Information Supplies and Services	142,000
	2210503	Subscription to Newspapers,	18,000
	1	advertising awareness	24,000
	2210505	Trade Shows and Exhibitions Rentals of Produced Assets	100,000
		Rents and Rates - Non-Residential	1,400,000
		Hire of Transport	700,000
		Training Expenses	700,000
	2210/00		950,000
		Accomodation	200,000
	2210711 2210800	Tuition fees Hospitality Supplies and Services	750,000
			150,000
	2210801 2211000	Cartering services, receptions, Ac Specialised Materials and Supplies	150,000
		Education and Library Supplies	450,000
		Purchase of Uniforms and Clothing - Staff	300,000
	2211100	Office and General Supplies and Services	150,000
	2244404	Constal Office Complied (Pares	750,000
	1	General Office Supplies (Paper	500,000
	2211103	Sanitary and cleaning materials,	250,000
	2211200	Fuel Oil and Lubricants	800,000
	2211201	Refined Fuels & Lubri	800,000
	2211300	Other Operating Expenses	1,212,000
		Bank services &commissions	512,000
		Contracted Guards and Cleaning Services	100,000
		Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	-
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	300,000
		Routine Maintenance - Vehicles and Other	300,000
		Transport Equipment	480,000
		Maintenance Expenses - Motor Vehicles	480,000
		Routine Maintenance - Other Assets	10,339,175
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	600,000
	2220202	Maintenance of Office Furniture and Equipment	120,000
	2220205	Maintenance of Buildings and Stations Non- Residential	9,379,175
	2220210	Maintenance of Computers, Software, and Networks	240,000
	2710100	Government Pension and Retirement Benefits	240,000
	7710102	Gratuity - Civil Servants	<u>-</u>
		Gratuity - Ministers	<del>-</del>
	2/10103	Cracacty 17111150015	-

	3		Purchase of Household Furniture and Institutional Equipment	150,000
	3	110902	Purchase of Household and Institutional Appliances	150,000
				150,000
	3	111000	Purchase of Office Furniture and General Equipment	3,490,000
			Purchase of Office Furniture and Fittings	450,000 450,000
	3	111002	Purchase of Computers, Printers and other TT Equipment	1,340,000
	3	111003	Purchase of Airconditioners, Fans and Heating Appliances	50.000
	3		Purchase of Exchanges and other Communications Equipment	150,000
	3	111005	Purchase of Photocopiers	1,500,000
			Gross Expenditure KShs.	21,309,175

GRAND TOTAL 2,292,825,379

# **DEVELOPMENT EXPENDITURE ESTIMATES**

EXECUTIVE		1,071,664,000
	Education Infrastructure	31,000,000
	Equiping of existing ECDs and Youth Polytechnics	15,000,000
	Repair of existing ECD and Youth Polytechnics	16,000,000
	Administration	-
	Water	126,000,000
	Sinking of boreholes	36,000,000
	Rehabilitation of dams in Siaya County	90,000,000
	Electricity	20,000,000
	INSTALLATION OF TEN TRANSFORMERS IN THE COUNTY	20,000,000
	Roads	40,000,000
	EMERGENCY COUNTY ROADS FUND	40,000,000
	Agriculture	335,500,000
	TRUST FUND FOR PROMOTION OF AGRICULTURAL ACTIVITIES	50,000,000
	PROCUREMENT OF FARM INPUTS SUBSIDIES MADE AVAILABLE TO FARMERS	39,000,000
	PURCHASE OF 60 TRACTORS-	192,000,000

PURCHASE OF 60 DISC PLOUGHS	12,900,000
PURCHASE OF 30 DISC HARROWS	15,000,000
PURCHASE OF 12 TRAILERS	6,600,000
REPAIRS & MAINTENANCE	20,000,000
Tourism	30,000,000
CULTURAL CENTRE AT KOGELO, ODERA AKANGO, JARAMOGI OGINGA ODINGA, AMOTH OWIRA AND ARGWING'S KODHEK, GOT RAMOGI & LAKE KANYABOLI TOURIST RESORT	30,000,000
Disaster Management	2,000,000
Purchase of one patrol boat	2,000,000
Headquarter Projects	487,164,000
CONSTRUCTION OF COUNTY OFFICES (PHASE 1)	150,000,000
DEVELOPMENMT OF COUNTY MASTER PLAN	20,000,000
PREPARATION OF COUNTY VALUATION ROLL	20,000,000
SUB-COUNTY VEHICLES (ATLEAST 1 VEHICLES)	24,000,000
REPAIRS AND MAINTENANCE- ENGINEERING	-
ROLLER COMPACTOR-ENGINEERS	20,000,000
MATERIALS LABORATORY & EQUIP- WORKS YARD	20,000,000
COUNTY WORKS YARD- WORKS YARD	30,000,000
GRADER 1NO. CATERPILLA 140H-WORKS YARD	25,000,000
DOZER D8 CATERPILA-WORKS YARD	35,000,000
TIPPERS/DUMP TRUCKS 2NOWORKS YARD	24,000,000
EXCAVATOR BACKHOE CATERPILLA	30,000,000

		CHAIN SHOVEL	25,000,000
		PICK-UPS 2NO. 4WD- WORKS YARD	10,000,000
		ROADWORKS AND SURVEYING EQIPMENT	12,000,000
		IT DEPARTMENT	42,164,000
BONDO SUB COL	JNTY		533,000,000
		Education Infrastructure	42,000,000
		Construction of 3 new ECD classrooms in each ward (12	,
		classrooms) + Bursary	42,000,000
		Health	28,750,000
		West Sakwa	9,250,000
		ECO Toilets	1,000,000
		Solid Cemetries, Funeral Palours and crematories	5,000,000
		Provision of beddings at Kapiyo Health Centre	250,000
		Construction of maternity wing at Kambajo Health Centre	3,000,000
		West Yimbo	6,000,000
		Construction of a mortuary at Got Agulu Sub District Hospital	, ,
			5,000,000
		ECO Toilets in Usenge Town	1,000,000
		South Sakwa	3,500,000
		Construction of Staff Houses at Gombe Dispensary	3,500,000
		North Sakwa	5,000,000

Construction of Laboratory and maternity wing at Mawere	
Dispensary	5,000,000
Central Sakwa	5,000,000
Upgrading of Uyawi Health Centre to Sub District Hospital	3,000,000
Provision of ambulance boat to islands	2,000,000
Water	22,500,000
West Yimbo	2,000,000
Rehabilitaion of Penwa Water Project	1,000,000
Rehabilitaion of Nambo Water Project	1,000,000
South Sakwa	5,500,000
Distribution of water in Got Abiera, Nyaguda, West Migwena	
and East Migwena	5,500,000
West Sakwa	5,000,000
Extension of pipe water service line from Ndhere Water point to 12 villages (4km)	5,000,000
North Sakwa	4,000,000
Construction of 7 water Kiosks at Lwala, Ndira, Sirembe,	-
Keno Kodundo, Gula and Mayonge	4,000,000
Central Sakwa	6,000,000
Repair and increase the distribution of Olago water project	6,000,000
Improvement of markets	105,500,000

l	<b></b>
West Sakwa	76,500,000
Construction of toilets in markets Construction of a modern market at Bondo Town	1,500,000
construction of a modern market at bondo rown	75,000,000
North Sakwa Construction of sheds at Ajigo Market	<b>5,000,000</b> 2,000,000
Construction of cattle ring at Awelo	3,000,000
West Yimbo	21,000,000
Construction of a modern market at Usenge Town	15,000,000
Construction of cattle ring at Usenge town	3,000,000
Improvement of Markets	3,000,000
South Sakwa	2,000,000
Improvement of Markets	2,000,000
Central Sakwa	1,000,000
Improvement of Markets	1,000,000
Environment	37,000,000
East Yimbo	1,000,000
Planting trees	1,000,000
	-
South Sakwa	-
Planting trees at Got Abiero, migono, Ambimbo, Kagola and Karaduol hills	-
North Sakwa	32,000,000
Tree planting at Ochot water catchment	2,000,000
Gabage truck purchase at Bondo Town	8,000,000
Exhauster purchase at Bondo Town	15,000,000
Development of sewerage system at Bondo Town	5,000,000

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Soil and water conservation at Bondo Town	2,000,000
West Yimbo	3,000,000
Acquisition of dumpsite at Usenge town	2,000,000
Tree planting	1,000,000
West Sakwa	1,000,000
Tree planting	1,000,000
Improvement of buspark	30,000,000
West Yimbo	10,000,000
Improvement of buspark to bitumen standard at Usenge town	10,000,000
North Sakwa	20,000,000
Improvement of buspark to bitumen standard at Bondo town	20,000,000
Improvement of beaches	12,250,000
West Sakwa	5,250,000
REMOVAL OF WATER WEEDS	3,000,000
Improvement of beaches	2,250,000
West Yimbo	5,000,000
BEACH ACCESS AND BEAUTIFICATION OF USENGE TOWN	3,000,000
RENOVATION OF USENGE BEACH JETTY	2,000,000
Central Sakwa	1,000,000
Improvement of beaches	1,000,000
East Yimbo	1,000,000
Improvement of beaches	1,000,000

Sports and Culture	43,000,000
Nort Sakwa	33,000,000
PROPOSED MODERN LIBRARY	15,000,000
IMPROVEMENT OF STADIUM	10,000,000
CONSTRUCTION OF A SOCIAL HALL	8,000,000
South Sakwa	10,000,000
REHABILITATION OF MIGWENA CULTURAL & SPORTS CENTRE	10,000,000
Electricity	25,000,000
North Sakwa	20,000,000
STREET LIGHTING/FLOOD LIGHTS	20,000,000
West Yimbo	5,000,000
FLOOD LIGHTS IN MARKETS (USENGE)	5,000,000
Roads	152,000,000
North Sakwa	90,000,000
UPGRADING OF URBAN ACCESS ROADS IN BONDO TOWN	80,000,000
ALLOCATION FOR RURAL ACCESS ROADS	10,000,000
West Yimbo	20,000,000
UPGRADING OF URBAN ACCESS ROADS IN USENGE TOWN	10,000,000
ALLOCATION FOR RURAL ACCESS ROADS	10,000,000
East Yimbo	10,000,000
ALLOCATION FOR RURAL ACCESS ROADS	10,000,000
Central Sakwa	10,000,000
ALLOCATION FOR RURAL ACCESS ROADS	10,000,000
South Sakwa	12,000,000

ALLOCATION FOR RURAL ACCESS ROADS	12,000,000
West Sakwa	10,000,000
ALLOCATION FOR RURAL ACCESS ROADS	10,000,000
Agriculture	-
South Sakwa	-
SETTING UP OF IRRIGATION SCHEME AT NDATI VALLEY FROM WAGUSU-MBEKA	-
North Sakwa	-
4 DEMONSTRATION FARMS	-
4 EXTENSION OFFICERS (1 FOR EACH SUBLOCATION)	-
2 CRASH PENS AT OCHOT AND GOBEI	-
2 CRASH PENS AT NYABENGE AND ABOM PRIMARY	-
2 CRASH PENS AT OGADA DIP AND KAWLONG VILLAGE	-
PILOT FISH PONDS-3	-
OCHOT DAM-FISH POND CONSTRUCTION	-
East Yimbo	-
IRRIGATION	-
West Sakwa	-
REHABILITATION OF UGAMBE CATTLE DIP	-
DIGGING FISH PONDS	-
HORTICULTURE IRRIGATION PROJECT IN USIRE, UTONGA, KAPIYO AND UGADHI SUB-LOCATIONS	-
Central Sakwa	-
INTRODUCTION OF IRRIGATION SCHEME	-
Fire fighting services	25,000,000

		BUILDING OF FIRE STATION IN BONDO TOWN	25,000,000
		Slaughter Houses	10,000,000
		MORDEN SLAUGHTER HOUSE CONSTRUCTION	10,000,000
ALEGO USONGA	 SUB COUNT\	(	542,700,000
		Education Infrastructure	42,000,000
		Construction of 3 new ECD classrooms in each ward (12 classrooms) + Bursaries	42,000,000
		Health	31,800,000
		North Alego	5,500,000
		Equiping existing Kaluo Health Centre Wards with beds in North Alego Ward	500,000
		Constrution of wards at Umala Dispensary	3,000,000
		Constrution of toilets at Umala Dispensary	500,000
		Completion of Ulafu Dispensary	1,500,000
		West Alego	5,800,000
		Completion of staff houses at Mwer Health Centre	4,000,000
		Equiping Laboratory in Uranga Dispensary	1,800,000
		Usonga	3,500,000
		Construction of Benga Dispensary in Nyadorera	3,500,000
		South East Alego	5,000,000
		Maternity wards in health centres	5,000,000
		Siaya Township	7,000,000

Selfid and of the self-order and an artists	
Solid cemetries, Funeral palours and crematories	5,000,000
Maternity Wing at Mulaha Dispensary	2,000,000
Central Alego	5,000,000
Construction of Dispensary block at Kochieng B	5,000,000
Water	20,700,000
West Alego	1,600,000
Provision of water tanks to schools in Mahola Ulawe Sub location	1,600,000
North Alego	4,400,000
Repair of shallow wells at Nandi Ukali, Udeny Nyabesa, Nyakongo and Magenga	800,000
Repair of existing springs at Kodopo, Kobara, dag Liech, Nyaresi and Akonya	800,000
Rehabilitation of springs at Koling and Kambira	600,000
Repair of existing springs at Kanyabonyo, Kofwako, Alara, Uruadhi and Luanda	600,000
Rehabilitation of springs at Gweyo, Kochanda, kadoso, Kosweta, Kadola, Kachwiri and Kaezekiah	800,000
Rehabilitation of springs at Kopiti, Malanga, Tula, kwoyo, Kodera and Kanyahasaye	800,000
Siaya Township	3,500,000
Protection of water springs	500,000
Water	3,000,000
South East Alego	8,000,000
Water	8,000,000
Central Alego	2,000,000
Water	2,000,000

Usonga	1,200,000
Water	1,200,000
	-
Improvement of markets	65,700,000
West Alego	2,200,000
Construction of latrines at Kodiere Market centre	500,000
Construction of latrines at Rabar Market centre	300,000
Construction of latrines at Uranga shopping centre	300,000
Improvement of markets	1,100,000
Siaya Township	55,500,000
Construction of a mordern market	50,000,000
Construction of a cattle auction ring	3,000,000
Improvement of markets	2,500,000
North Alego	2,000,000
Improvement of Markets	2,000,000
Usonga	6,000,000
Improvement of markets	6,000,000
Environment	42,600,000
Siaya Township Nursery establishment	<b>41,000,00</b> 0 1,000,000
Gabage truck purchase	8,000,000
Exhauster purchase	15,000,000
Waste management and disposal	10,000,000

Sewerage system development	5,000,000
Soil and water conservation	2,000,000
North Alego	1,100,000
Environment	1,100,000
Central Alego	500,000
Environment	500,000
Improvement of buspark	20,000,000
Siaya Township	20,000,000
Improvement of buspark to bitumen standard	20,000,000
Improvement of beaches	15,900,000
West Alego	3,400,000
Fish banda	2,400,000
Toilet at Gangu Beach	500,000
Toilet at Misori Beach	500,000
Central Alego	12,500,000
CONSTRUCTION A MODERN TOILET AT NDAI FISH LANDING BAY	500,000
CONSTRUCTION OF TOILETS AT KANYABOLI FISH LANDING BAY	500,000
CONSTRUCTION OF KANYABOLI FISH LANDING BANDA	4,000,000
CONSTRUCTION OF KADENGE FISH LANDING BANDA	4,000,000
CONSTRUCTION OF NDAI FISH LANDING BANDA	3,000,000
CONSTRUCTION OF TOILETS AT KADENGE FISH LANDING BAY	500,000
Sports and Culture	49,000,000

Siaya Township	43,000,000
PROPOSED MODERN LIBRARY IN SIAYA TOWN	15,000,000
IMPROVEMENT OF PARKS	5,000,000
IMPROVEMENT OF STADIUM	15,000,000
Social hall	8,000,000
Central Alego	3,000,000
BOXING FACILITY AT NDERE MARKET	3,000,000
Usonga	3,000,000
Sports & Culture	3,000,000
Electricty	20,000,000
Siaya Township	20,000,000
STREET LIGHTING/FLOOD LIGHTS	20,000,000
Roads	160,000,000
Siaya Township	110,000,000
UPGRADING OF URBAN ACCESS ROADS IN SIAYA TOWN	100,000,000
ALLOCATION FOR RURAL ACCESS ROADS	10,000,000
Usonga	10,000,000
ALLOCATION FOR RURAL ACCESS ROADS	10,000,000
North Alego	10,000,000
ALLOCATION FOR RURAL ACCESS ROADS	10,000,000
South East Alego	10,000,000
ALLOCATION FOR RURAL ACCESS ROADS	10,000,000
Central Alego	10,000,000

	ALLOCATION FOR RURAL ACCESS ROADS  West Alego ALLOCATION FOR RURAL ACCESS ROADS  Agriculture  South East Alego FISH PONDS IRRIGATION EQUIPMENT RENOVATION OF CATTLE DIPS  Fire fighting services	10,000,000 10,000,000
	BUILDING OF FIRE STATION IN SIAYA TOWN  PURCHASE OF FIRE ENGINE  Slaughter Houses  MORDEN SLAUGHTER HOUSE CONSTRUCTION IN SIAYA TOWN	25,000,000 35,000,000 <b>15,000,000</b> 15,000,000
GEM SUB COUNTY	Education Infrastructure  Construction of 3 new ECD classrooms in each ward (12 classrooms) + Bursaries  Polytechnics North Gem	241,000,000 47,000,000 42,000,000 5,000,000 2,000,000

Yala Township at Arude Youth Polytechnic	3,000,000
Health	29,500,000
West Gem	5,000,000
Maternity wing and inpatient ward at Nyagondo Health Centre	5,000,000
East Gem	4,000,000
Building and equiping a maternity ward	4,000,000
Yala Township	5,500,000
Yala mortuary cooling system	2,000,000
Eco toilet at Yala Town	1,000,000
Health	2,500,000
Central Gem	5,000,000
Construction of Ulego Dispensary	5,000,000
North Gem	5,000,000
Construction of staff houses and maternity wing at Malanga Health centre	5,000,000
South Gem	5,000,000
Construction of Kanyadet Dispensary	5,000,000
Water	14,400,000
East Gem	1,500,000
Water	1,500,000
West Gem	2,000,000
Water	2,000,000
North Gem	4,000,000
Water	4,000,000

Central Gem	3,000,000
Water	3,000,000
South Gem	3,900,000
Water	3,900,000
Improvement of markets	43,600,000
South Gem	7,100,000
Construction of 7NO toilets in Gombe, Ogero, Siala, Kudho, Kambare, Mabinju and Odedo	2,100,000
Fencing and construction of toilets at Akala Market	1,500,000
Installation of street lights at Akala Market	3,000,000
Fencing of Odendo Market	500,000
East Gem	1,500,000
Building of pit latrines in 3 markets	1,500,000
West Gem	1,500,000
Construction of toilet at Apuoyo market	500,000
Repair of boreholes and toilets at Wagai market	1,000,000
Central Gem	3,000,000
Rehabilitation of 3 markets Nyanweso, Nyawara and Wagai including construction of modern toilets	3,000,000
Yala Township	28,500,000
Construction of a modern market at Yala Town	15,000,000
Construction of cattle auction ring at Yala Town	3,000,000
Construction of a modern slaughter house at Yala Town	8,000,000
Improvement of markets	2,500,000
North Gem	2,000,000
Improvement of markets	2,000,000

Environment	8,000,000
South Gem	2,000,000
Environmental conservation	2,000,000
East gem	1,000,000
Setting up tree nurseries	1,000,000
Yala Township	3,000,000
Tree planting nursery	1,000,000
Gabage disposal land	2,000,000
West Gem	1,000,000
Environmental conservation	1,000,000
Central Gem	1,000,000
Environmental conservation	1,000,000
Improvement of buspark	10,000,000
Yala Town	10,000,000
Improvement of buspark to bitumen standard	10,000,000
Electricity	8,000,000
_(West Gem_)	3,000,000
STREET/FLOODLIGHTS IN NYAGONDO, WAGAI & APUOYO MARKETS	
	3,000,000
_(Yala Township_) FLOOD LIGHTS IN MARKETS	5,000,000
LEGOD FIGURE IN INIMAKETS	5,000,000

Roads	77,000,000
_(Yala Township_)	21,000,000
UPGRADING OF URBAN ACCESS ROADS IN YALA TOWN	10,000,000
ALLOCATION FOR ROAD WORKS	11,000,000
_(West Gem_)	10,000,000
ALLOCATION FOR ROAD WORKS	10,000,000
_(South Gem_)	10,000,000
ALLOCATION FOR ROAD WORKS	10,000,000
_(Central Gem_)	11,000,000
ALLOCATION FOR ROAD WORKS	11,000,000
_(East Gem_)	15,000,000
ALLOCATION FOR ROAD WORKS	15,000,000
_(North Gem_)	10,000,000
ALLOCATION FOR ROAD WORKS	10,000,000
Agriculture	-
_(South Gem_)	-
IA SERVICES EQUIPMENTS	-
IRRIGATION FARMING	-
East Gem	-
CONSTRUCTING AFRUIT PLANT	-
North Gem	-
HORTICULTURE	-
Yala Township	-
BEE HIVES (100 HIVES)	-

		Social Services	3,500,000
		West Gem	3,500,000
		Orphanage	1,500,000
		Social Services	2,000,000
			, ,
UGUNJA SUB COL	JNTY		147,000,000
		Education Infrastructure	25,000,000
		Construction of 3 new ECD classrooms in each ward (6	20,000,000
		classrooms) + Bursaries	21,000,000
		Polytechnics	4,000,000
		Sigomre	4,000,000
		Polytechnic	2,000,000
		Resource Centre	2,000,000
		Health	13,500,000
		Sigomre	4,000,000
		Renovation of Sigomre Health Centre	4,000,000
		Ugunja	5,500,000
		Equiping of Ombede Health Centre	1,500,000
		Expansion and equiping Ruambua Health Centre	1,500,000
		Equiping of Ambira Sub District Hospital	1,500,000

Eco Toilet at Ugunja Town	1,000,0
Sidindi	4,000,0
Equiping laboratories in Simenya, Uhuyi and Sikhalame	
Health Centre	4,000,0
Water	8,000,0
Sigomre	2,000,0
Water	2,000,0
Sidindi	3,000,0
Water	3,000,0
Ugunja	3,000,0
Water	3,000,0
Improvement of markets	24,500,0
Sidindi	3,000,0
Improvement of market	2,500,0
Construction of a modern toilet	500,0
Sigomre	2,000,0
Improvement of 4 markets (Asango, Sophia, Kirind and Ngop)	2,000,0
Ugunja	19,500,0
Construction of a modern market at Ugunja town	15,000,0
Construction of cattle auction ring at Ugunja	3,000,0
Improvement of market	1,500,0
	, ,
Environment	4,000,0

Ugunja	3,000,000
Planting trees	1,000,000
Acquisition of dump site	2,000,000
Sidindi	1,000,000
Environment	1,000,000
Incompany of house only	20,000,000
Improvement of buspark Ugunja	20,000,000
Improvement of buspark to bitumen standard	10,000,000
Development of a lorries park	10,000,000
Electricity	9,000,000
Sidindi	4,000,000
STREET LIGHTING IN MARKETS	4,000,000
	,,,,,,,,,,
Ugunja	5,000,000
FLOOD LIGHTS IN MARKETS	5,000,000
Roads	43,000,000
Ugunja	<b>20,000,000</b> 10,000,000
UPGRADING OF URBAN ACCESS ROADS	10,000,000
ALLOCATION FOR ROAD WORKS  Sidindi	12,000,000
	12,000,000
ALLOCATION FOR ROAD WORKS  Sigomre	11,000,000
ALLOCATION FOR ROAD WORKS	11,000,000
ALLOCATION FOR NOAD WORKS	, 11,111
Agriculture	О

Ugunj	ia	0
RENO	VATION OF CATLE DIPS	0
_(Sidir	ndi_)	-
ARTIFI	CIAL INSEMINATION OF LOCAL LIVESTOCK WHICH WILL TO SUFFICIENT MILK PRODUCTION	
	ATION OF LAND FOR AGRICULTURE	-
	mre_)	-
	ULTURE EXTENSION SERVICES	
IRRIGA	ATION FARMING	_



RARIEDA SUB COUNTY		201,500,000
	Education Infrastructure	42,000,000
	Construction of 3 new ECD classrooms in each ward (15 classrooms) + Bursaries	35,000,000
	Administration	7,000,000
	Construction of sub county office	7,000,000
	Health	26,500,000
	East Asembo	6,000,000
	Improvement of Kandaria Dispensary	3,000,000
	Improvement of Nyayiera Dispensary	3,000,000
	North Uyoma	4,000,000
	Upgrading of Chianda Dispensary to Health Centre	4,000,000
	West Asembo	6,500,000
	Construction of staff houses at Mahaya Health Centre	3,500,000
	Health	3,000,000
	South Uyoma	5,000,000
	Construction of ward, staff houses and two twin toilets at Naya Dispensary	5,000,000
	West Uyoma	5,000,000
	Construction of Nyagwara Health Centre	5,000,000
	Improvement of markets	8,000,000
	Construction of a modern market at Rarieda	15,000,000

East Asembo	1,500,000
Construction of toilets in markets	1,500,000
West Asembo	2,000,000
Rehabilitation of Aram market	_
Improvement of markets	2,000,000
South Uyoma	500,000
Construction of toilets at Ndigwa market	500,000
North Uyoma	2,000,000
Construction of a modern market at Madiany	-
Improvement of markets	2,000,000
West Uyoma	2,000,000
Improvement of markets	2,000,000
Environment	6,000,000
North Uyoma	2,000,000
Mangement of water hycinth	2,000,000
South Uyoma	2,500,000
Planting trees at Naya hills	1,000,000
receptacles and toilets 2NO at Lwanda Kotieno	1,500,000
East Asembo	1,500,000
Establishment of tree nurseries in the sublocations	1,500,000
Improvement of buspark	10,000,000
South Uyoma	10,000,000
Provision of bus stage and security lights at Lwanda Kotieno	10,000,000

Improvement of beaches	15,000,000
West Uyoma	3,000,000
BEACH ACCESS AND BEAUTIFICATION at Lwanda Kotieno	3,000,000
East Asembo	4,000,000
REHABILITATION OF ASEMBO BAY PIER TO PROMOTE TOURISM	2 222 222
Improvement of beaches	3,000,000
	1,000,000
South Uyoma	3,500,000
Improvement of beaches	3,500,000
West Asembo	
	1,500,000
Improvement of beaches	1,500,000
North Uyoma	3,000,000
Improvement of beaches	3,000,000
Electricity	10,000,000
North Uyoma	8,000,000
STRET/FLOOD LIGHTS IN MADIANY	4,000,000
STRET/FLOOD LIGHTS IN ARAM	4,000,000
South Uyoma	2,000,000
LIGHTING PROVISION	2,000,000
Roads	60,000,000
North Uyoma	20,000,000
UPGRADING OF URBAN ACCESS ROADS IN MADIANY TOWN	10,000,000
ALLOCATION FOR ROAD WORKS	10,000,000
West Asembo	10,000,000

	ALLOCATION FOR ROAD WORKS	10,000,000
	West Uyoma	10,000,000
	ALLOCATION FOR ROAD WORKS	10,000,000
	East Asembo	10,000,000
	ALLOCATION FOR ROAD WORKS	10,000,000
	South Uyoma	10,000,000
	ALLOCATION FOR ROAD WORKS	10,000,000
	Water	17,000,000
	West Asembo	3,000,000
	Pipe water at Aram-Obaga-Nyamboyo	3,000,000
	East Asembo	3,000,000
	Construction of water kiosks	3,000,000
		-
	South Uyoma	4,000,000
	Water	4,000,000
	North Uyoma	4,000,000
	Water	4,000,000
	West Uyoma	3,000,000
	Water	3,000,000
DEVELOPMENT EXPENDITURE		163,000,000
	Education Infrastructure	29,200,000
	Construction of 3 new ECD classrooms in each ward (12	
	classrooms) + Bursary	28,000,000
	Polytechnic	1,200,000
	Polytechnic	1,200,000

Health North Ugenya	18,500,000 5,500,000
Construction and equiping maternity wing at Sega Dispensary	4,000,000
Equiping Jera Dispensary	1,500,000
Ukwala	4,000,000
Health East Ugenya	4,000,000 <b>4,000,000</b>
Completion of Masasia Dispensary West Ugenya	4,000,000 <b>5,000,000</b>
Construction of a Maternity wing at Bar Achuth Health Centre	3,000,000
_(Completion of staff houses at Sifuyo Health centre_)	2,000,000
_(Water_)	12,000,000
_(Ukwala_)	2,000,000
_(Protection of spring water points at kamrembo_)	2,000,000
_(North Ugenya_)	3,000,000
_(Extension of piped water supply within Sega_)	3,000,000
_(West Ugenya_)	4,000,000
Supply of piped water within west Ugenya	4,000,000
East Ugenya	3,000,000
Water	3,000,000
Improvement of markets	17,800,000

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	Ukwala	11,800,000
	Construction of a modern market at Ukwala market	10,000,000
	Improvement of markets	1,800,000
	East Ugenya	2,000,000
	Improvement of markets	2,000,000
	West Ugenya	2,000,000
	Improvement of markets	2,000,000
	North Ugenya	2,000,000
	Improvement of markets	2,000,000
	Environment	9,500,000
	West Ugenya	5,000,000
	Construction of dykes along Mahawi stream	5,000,000
	East Ugenya	1,500,000
	Environment	1,500,000
	North Ugenya	1,000,000
	Environment	1,000,000
	Ukwala	2,000,000
	Acquisition of dumpsites at Ukwala Town	2,000,000
	Electricity	11,000,000
	North Ugenya	4,000,000
	PROVISION OF FLOOD LIGHTS	4,000,000
	Ukwala	7,000,000
	PROVISION OF FLOOD LIGHTS	5,000,000

Provision of electricity in Simur Pri. School	2,000,000
Roads	65,000,000
Ukwala	29,000,000
UPGRADING OF URBAN ACCESS ROADS UKWALA	15,000,000
ALLOCATION FOR ROAD WORKS	14,000,000
East Ugenya	12,500,000
ALLOCATION FOR ROAD WORKS	12,500,000
West Ugenya	12,000,000
ALLOCATION FOR ROAD WORKS	12,000,000
North Ugenya	11,500,000
ALLOCATION FOR ROAD WORKS	11,500,000
Agriculture	0
Ukwala	-
RENOVATION OF CATTLE DIPS	-

Public Health Services	_(BONDO_)	5,000,000
Public Health Services	_(ALEGO USONGS_)	75,300,000
Public Health Services	_(GEM_)	5,000,000
Public Health Services	_(UGUNJA_)	5,000,000
Public Health Services	_(RARIEDA_)	5,000,000
Livestock Development		43,788,000
Trade		60,000,000

199,088,000

# **DEVELOPMENT GRAND TOTAL**

3,098,952,000

SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)
ALEGO USONGA			CONSTRUCTION OF ECD AT NYALGUNGA PRIMARY, HONO PRIMARY, GOMBE, UMALA, AGORO TOLA, ULAFU, NINA,		
	NORTH ALEGO	EDUCATION			4,200,000
ALEGO USONGA	NORTH ALEGO	EDUCATION	PROPOSED YOUTH POLYTECHNIC AT OLWA		1,800,000
ALEGO USONGA	NORTH ALEGO	EDUCATION	BURSARY		1,000,000
ALEGO USONGA	NORTH ALEGO	HEALTH	EQUIPING EXESTING KALUO HEALTH CENTER WARDS WITH AT LEAST 20 BEDS AND 20 MATRESS.	NYAMILA	1,500,000
ALEGO USONGA	NORTH ALEGO	HEALTH	CONSTRUCTION OF DISPENSARY AT OBER OGUNGA IN NYAKONGO	UMALA	4,000,000
ALEGO USONGA	NORTH ALEGO	WATER	REHABILITATION OF 16 NEW SPRINGS AT ADOHO, KAWICH, KOMEGO, KORUYA, SOLHO, KAYUMA, KANYAMGOYA, KOSWETA, PONY, OCHUCHA, ADOHO KODIRO, KACHWIRI, KOSWETA NYABOYO, KADOLA, KADOOSO, GWEYO AND KOCHANDA		800,000
ALEGO USONGA	NORTH ALEGO	WATER	REPAIR OF SPRINGS AT KODOPO, KABARA, DAG LIECH, NYARESI, AKONYA, KAEZKIEL, KOLIEWO, KADIEL, KODUMA, OBIYA, KAWILIAM AND AMILIMILI		800,000
ALEGO USONGA	NORTH ALEGO	WATER	CONSTRUCTION OF TWO SHALLOW WELLS AT LWANDA UMANJE AND HULUDHI		800,000
ALEGO USONGA	NORTH ALEGO	WATER	REPAIR OF SHALLOW WELL AT NYARESI, NYABONYO, KOFWAKO, ALARA, URWADHI, LWANDA, TULA, ULAFU SECONDARY AND ALUNY TOK POYA		800,000

ALEGO USONGA	NORTH ALEGO	WATER	BOREHOLE AT ULAFU KOKOYO CENTRE	1,200,000
ALEGO USONGA	NORTH ALEGO	ROADS	OPENING OF ULALO-NINA-ULUDHI- ULANANGWE ROAD	2,000,000
ALEGO USONGA	NORTH ALEGO	ROADS	NYALGUNGA-RALWALA KALUO DISPENSARY ROAD	1,000,000
ALEGO USONGA	NORTH ALEGO	ROADS	NDERE-LWANDA-HONO-OBEL-BIYOGO FARM ROAD	2,000,000
ALEGO USONGA	NORTH ALEGO	ROADS	UMALA-MTEMBE-KANUKE ROAD	700,000
ALEGO USONGA	NORTH ALEGO	ROADS	BAR KODHIAMBO-WADHORE ROAD	600,000
ALEGO USONGA	NORTH ALEGO	ROADS	MBAGA-SAMAJINA-GO OYENGA ROAD	1,000,000
ALEGO USONGA	NORTH ALEGO	ROADS	KAJAIRO-UREWE ROAD	500,000
ALEGO USONGA	NORTH ALEGO	ROADS	ALUNY-UMALA-PUNDO KOBIERO ROAD	600,000
ALEGO USONGA	NORTH ALEGO	ROADS	OGWATO-PUNDO-RALWALA ROAD	500,000
ALEGO USONGA	NORTH ALEGO	ROADS	LUNGA-PUNDO-MBAGA CENTER	500,000
ALEGO USONGA	NORTH ALEGO	ROADS	OSENO-KISAR-HONO ROAD	600,000
ALEGO USONGA	NORTH ALEGO	IMPROVEMENT OF MARKETS	IMPROVEMENT OF UMALA MARKET	1,000,000
ALEGO USONGA	NORTH ALEGO	IMPROVEMENT OF MARKETS	IMPROVEMENT OF KIKOMBA MARKET	1,000,000
ALEGO USONGA	NORTH ALEGO	ENVIRONMENTAL CONSERVATION	ESTABLISHMENT OF TREE NURSERIES AT BAR MAYOYA AND GOMBE CENTRE	1,100,000
ALEGO USONGA	NORTH ALEGO	WARD PROJECTS		5,000,000
				35,000,000
ALEGO USONGA	WEST ALEGO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
ALEGO USONGA	WEST ALEGO	BURSARY		1,000,000

ALEGO USONGA	WEST ALEGO	HEALTH	COMPLETION OF STAFF HOUSES AT MWER HEALTH CENTRE	1	5,800,000
ALEGO USONGA	WEST ALEGO	WATER	PROVISION OF WATER TANKS TO SCHOOLS IN MAHOLA ULAWE SUBLOCATION	MAHOLA ULAWE	1,600,000
ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	LATRINES AT KODIERE MARKET CENTER		2,200,000
ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	LATRINES AT RABAR MARKET CENTER		
ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	LATRINES AT URANGA SHOPING CENTRE		
ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF BEACHES	TOILET AT GANGU BEACH		500,000
ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF BEACHES	MODERN TOILET AT MISORI BEACH		500,000
ALEGO USONG	WEST ALEGO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
ALEGO USONG	WEST ALEGO	(BANDAS )	(BANDAS )		2,400,000
ALEGO USONG	WEST ALEGO	(WARD PROJECTS )			5,000,000
ALEGO USONGA	1				35,000,000
ALEGO USONGA	SOUTH EAST ALEGO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
ALEGO USONGA	SOUTH EAST ALEGO	HEALTH	MATERNITY WARDS		5,000,000
ALEGO USONGA	SOUTH EAST ALEGO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
ALEGO USONGA	_(SOUTH EAST ALEGO_)	_(Bursary_)			1,000,000
ALEGO USONGA	_(SOUTH EAST ALEGO_)	WATER			8,000,000
ALEGO USONGA	_(SOUTH EAST ALEGO_)	WARD PROJECTS			5,000,000
ALEGO USONGA					35,000,000
ALEGO USONGA	CENTRAL ALEGO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
ALEGO USONGA	CENTRAL ALEGO	HEALTH	CONSTRUCTION OF DISPENSARY BLOCK	KOCHIENG B	5,000,000
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION A MODERN TOILET AT NDAI FISH LANDING BAY		500,000

ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF TOILETS AT KANYABOL FISH LANDING BAY		500,000
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF KANYABOLI FISH LANDING BANDA		4,000,000
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF KADENGE FISH LANDING BANDA		
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF NDAI FISH LANDING BANDA		
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF TOILETS AT KADENGE FISH LANDING BAY		500,000
ALEGO USONGA	CENTRAL ALEGO	SPORTS AND CULTURE	BOXING FACILITY AT NDERE MARKET		
ALEGO USONGA	CENTRAL ALEGO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
ALEGO USONGA	CENTRAL ALEGO	WATER	WATER		2,000,000
ALEGO USONGA	CENTRAL ALEGO	ENVIRONMENT	ENVIRONMENT		500,000
ALEGO USONGA	CENTRAL ALEGO	BURSARY			1,000,000
ALEGO USONGA	CENTRAL ALEGO	WARD PROJECTS			5,000,000
ALEGO USONGA					35,000,000
ALEGO USONGA	SIAYA TOWNSHIP	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
ALEGO USONGA	SIAYA TOWNSHIP	WATER	PROTECTION OF WATER SPRINGS		4,000,000
ALEGO USONGA	SIAYA TOWNSHIP	ENVIRONMENT	NURSERIES ESTABLISHMENT		
ALEGO USONGA	SIAYA TOWNSHIP	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
ALEGO USONGA	SIAYA TOWNSHIP	HEALTH	HEALTH		1,000,000
ALEGO USONGA	SIAYA TOWNSHIP	BURSARY	BURSARY		1,000,000
ALEGO USONGA	SIAYA TOWNSHIP	SPORTS & CULTURE	SPORTS & CULTURE		5,000,000
ALEGO USONGA	SIAYA TOWNSHIP	MARKETS	MARKETS		3,000,000
ALEGO USONGA	SIAYA TOWNSHIP	WARD PROJECTS			5,000,000
ALEGO USONGA					35,000,000
ALEGO USONGA	USONGA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
ALEGO USONGA	USONGA	HEALTH	BENGA DISPENSARY	NYADORERA	3,500,000
ALEGO USONGA	USONGA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000

ALEGO USONGA	USONGA	BURSARY			1,000,000
ALEGO USONGA	USONGA	WATER			1,200,000
ALEGO USONGA	USONGA	MARKETS			6,000,000
ALEGO USONGA	USONGA	SPORTS & CULTURE			2,300,000
ALEGO USONGA	USONGA	WARD PROJECTS			5,000,000
Total					35,000,000
BONDO					
BONDO	NORTH SAKWA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
BONDO	NORTH SAKWA	HEALTH	CONSTRUCTION OF LABORATORY AND MARTERNITY WINGS AT MAWERE DISPENSARY	ABOM	5,000,000
BONDO	NORTH SAKWA	WATER	CONSTRUCTION OF 7 NO WATER KIOSKS AT LWALA, NDIRA, SIREMBE, KENO KODUNDO, NGULA AND MANYONGE		4,000,000
BONDO	NORTH SAKWA	IMPROVEMENT OF MARKETS	CONSTRUCTION OF SHADE AT AJIGO MARKET	AJIGO	2,000,000
BONDO	NORTH SAKWA	ENVIRONMENT	TREE PLANTING AT OCHOT CATCHMENT		2,000,000
BONDO	NORTH SAKWA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
BONDO	NORTH SAKWA	BURSARY			1,000,000
BONDO	NORTH SAKWA	WARD PROJECTS			5,000,000
					35,000,000
BONDO	SOUTH SAKWA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
BONDO	SOUTH SAKWA	HEALTH	CONSTRUCTION OF STAFF HOUSES AT GOMBE DISPENSARY		3,500,000
BONDO	SOUTH SAKWA	WATER	DISTRIBUTION OF WATER IN GOT ABIERO, NYAGUDA, WEST MIGWENA & EAST MIGWENA		5,500,000

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BONDO	SOUTH SAKWA	ENVIRONMENT	TREE PLANTING AT GOT ABIERO HILL, MIGONO HILL, ABIMBO HILL, KOGOLA AND KARADUL PLAINS, 26 PRIMARY SCHOOLS\ SECONDARY, 10 BEACHES		
BONDO	SOUTH SAKWA	SPORTS AND CULTURE	REHABILITATION OF MIGWENA CULTURAL & SPORTS CENTRE	MIGWENA	
BONDO	SOUTH SAKWA	ELECTRICITY			
BONDO	SOUTH SAKWA	ROADS	ALLOCATION FOR ROAD WORKS		12,000,000
BONDO	SOUTH SAKWA	BURSARY			1,000,000
BONDO	SOUTH SAKWA	MARKETS			2,000,000
BONDO	SOUTH SAKWA	WARD PROJECTS			5,000,000
BONDO					35,000,000
BONDO					
BONDO	CENTRAL SAKWA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
BONDO	CENTRAL SAKWA	HEALTH	UPGRADING OF UYAWI HEALTH CENTRE TO SUB-DISTRICT		3,000,000
BONDO	CENTRAL SAKWA	HEALTH	PROVISION OF AMBULANCE BOAT TO ISLAND		2,000,000
BONDO	CENTRAL SAKWA	WATER	REPAIR AND INCREASE THE DISTRIBUTION OF OLAGO WATER PROJECT		6,000,000
BONDO	CENTRAL SAKWA	ENVIRONMENT	ESTABLISHMENT OF CENTRAL NURSERY TREE		
BONDO	CENTRAL SAKWA	ENVIRONMENT	PLANTING TREES IN ALL THE HILLS		
BONDO	CENTRAL SAKWA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
BONDO	CENTRAL SAKWA	BURSARY			1,000,000
BONDO	CENTRAL SAKWA	MARKETS			1,000,000
BONDO	CENTRAL SAKWA	BEACHES			1,000,000
BONDO	CENTRAL SAKWA	WARD PROJECTS			5,000,000
BONDO					35,000,000

BONDO	WEST SAKWA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
BONDO	WEST SAKWA	HEALTH	PROVISION OF BEDDINGS AT KAPIYO HEALTH CENTRE	250,000
BONDO	WEST SAKWA	HEALTH	CONSTRUCTION OF MATERNITY WINGS AT KAMBAJO HEALTH CENTRE	3,000,000
BONDO	WEST SAKWA	WATER	EXTENSION OF PIPE WATER SERVICE LINE FROM NDHERE WATER POINT TO 12 VILLAGES 4KM	5,000,000
BONDO	WEST SAKWA	IMPROVEMENT OF MARKETS	CONSTRUCTION OF TOILETS IN MARKETS	1,500,000
BONDO	WEST SAKWA	IMPROVEMENT OF BEACHES	REMOVAL OF WATER WEEDS	1,000,000
BONDO	WEST SAKWA	IMPROVEMENT OF BEACHES	CONSTRUCTION OF TOILETS IN BEACHES	1,250,000
BONDO	WEST SAKWA	ROADS	ALLOCATION FOR ROAD WORKS	10,000,000
BONDO	WEST SAKWA	BURSARY		1,000,000
BONDO	WEST SAKWA	Environment		1,000,000
BONDO	WEST SAKWA	WARD PROJECTS		5,000,000
BONDO				35,000,000
BONDO	WEST YIMBO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
BONDO	WEST YIMBO	HEALTH	CONSTRUCTION AND EQUIPING OF A MORTUARY AT GOT AGULU SUB DISTRICT HOSPITAL	5,000,000
BONDO	WEST YIMBO	WATER	REHABILITATION OF PENWA WATER PROJECT	
BONDO	WEST YIMBO	WATER	REHABILITATION OF NAMBO WATER PROJECT	2,000,000
BONDO	WEST YIMBO	MASTERPLAN DEVELOPMENT	MASTER PLAN DEVELOPMENT FOR USENGE TOWN	0
BONDO	WEST YIMBO	IMPROVEMENT OF BEACHES	RENOVATION OF USENGE BEACH JETTY	2,000,000

BONDO	WEST YIMBO	ROADS	ALLOCATION FOR ROAD WORKS	10,000,000
BONDO	WEST YIMBO	BURSARY		1,000,000
BONDO	WEST YIMBO	MARKETS		3,000,000
BONDO	WEST YIMBO	Environment		1,000,000
BONDO	WEST YIMBO	WARD PROJECTS		5,000,000
BONDO				35,000,000
BONDO	EAST YIMBO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
BONDO	EAST YIMBO	ROADS	ALLOCATION FOR ROAD WORKS	10,000,000
BONDO	EAST YIMBO	BURSARY		1,000,000
BONDO	EAST YIMBO	HEALTH		5,000,000
BONDO	EAST YIMBO	WATER		3,000,000
BONDO	EAST YIMBO	BEACHES		1,000,000
BONDO	EAST YIMBO	Environment		1,000,000
BONDO	EAST YIMBO	markets		3,000,000
BONDO	EAST YIMBO	WARD PROJECTS		5,000,000
BONDO				35,000,000
GEM	EAST GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
GEM	EAST GEM	HEALTH	BUILDING AND EQUIPING A MATERNITY WARD	4,000,000
GEM	EAST GEM	WATER	PROTECTING SPRING WATER CENTERS	1,500,000
GEM	EAST GEM	WATER	PROVISION OF WATER IN MARKETS	
GEM	EAST GEM	IMPROVEMENT OF MARKETS	BUILDING OF PIT LATRINE IN 3 MARKETS	1,500,000
GEM	EAST GEM	ENVIRONMENT	SETTING UP TREE NURSERIES	1,000,000
GEM	EAST GEM	ROADS	ALLOCATION FOR ROAD WORKS	15,000,000
GEM	EAST GEM	BURSARY		1,000,000
GEM	EAST GEM	WARD PROJECTS		5,000,000
GEM				35,000,000
GEM	CENTRAL GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000

GEM	CENTRAL GEM	HEALTH	CONSTRUCTION OF ULENGO DISPENSARY BLOCK		5,000,000
GEM	CENTRAL GEM	IMPROVEMENT OF MARKETS	REHABILITATION OF 3 MARKETS, NYANGWESO, NYAWARA, WAGAI		3,000,000
GEM	CENTRAL GEM	ROADS	ALLOCATION FOR ROAD WORKS		11,000,000
GEM	CENTRAL GEM	BURSARY			1,000,000
GEM	CENTRAL GEM	WATER			3,000,000
GEM	CENTRAL GEM	Environment			1,000,000
GEM	CENTRAL GEM	WARD PROJECTS			5,000,000
GEM					35,000,000
GEM					
GEM	SOUTH GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
GEM	SOUTH GEM	HEALTH	CONSTRUCTION OF KANYADET DISPENSARY	KANYADET	5,000,000
GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	CONSTRUCTION OF SEVEN TOILETS IN MARKETS( GOMBE, OGERO, SIALA, KUDHO, KAMBARE, MABINJU AND ODENDO)	,	4,100,000
GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	FENCING/TOILETS	AKALA	
GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	INSTALLATION OF STREET LIGHTS	AKALA	
GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	FENCING OF ODENDO MARKET	AKALA	
GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	CREATION OF NEW MARKETS AND TOILETS	AKALA	
GEM	SOUTH GEM	ENVIRONMENT	ENVIRONMENTAL CONSERVATION		
GEM	SOUTH GEM	ELECTRICITY			
GEM	SOUTH GEM	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
GEM	SOUTH GEM	BURSARY			1,000,000
GEM	SOUTH GEM	WATER			3,900,000
GEM	SOUTH GEM	WARD PROJECTS			5,000,000

GEM					35,000,000
GEM					
GEM	WEST GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
GEM	WEST GEM	HEALTH	MATERNITY AND IN PATIENT WARDS AT NYAGONDO HEALTH CENTRE		5,000,000
GEM	WEST GEM	WATER	SPRING WATER PROTECTION		2,000,000
GEM	WEST GEM	IMPROVEMENT OF MARKETS	TOILET AT APUOYO MARKET		500,000
GEM	WEST GEM	IMPROVEMENT OF MARKETS	REPAIR OF A BOREHOLE & CONSTRUCTION OF A TOILET AT WAGAI MARKET		1,000,000
GEM	WEST GEM	ELECTRICITY	STREET/FLOODLIGHTS IN NYAGONDO, WAGAI & APUOYO MARKETS		
GEM	WEST GEM	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
GEM	WEST GEM	BURSARY			1,000,000
GEM	WEST GEM	SPORTS & CULTURE			2,000,000
GEM	WEST GEM	ORPHANAGE			1,500,000
GEM	WEST GEM	Environment			1,000,000
GEM	WEST GEM	WARD PROJECTS			5,000,000
					35,000,000
GEM	YALA TOWNSHIP	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
GEM	YALA TOWNSHIP	HEALTH	YALA MORTUARY COOLING SYSTEMS		5,500,000
GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS		YALA TOWN	2,500,000
GEM	YALA TOWNSHIP	ENVIRONMENT	GABBAGE DISPOSAL LAND	YALA TOWN	1,000,000
GEM	YALA TOWNSHIP	ENVIRONMENT	TREE PLANTING NURSERY		
GEM	YALA TOWNSHIP	ROADS	ALLOCATION FOR ROAD WORKS		11,000,000
GEM	YALA TOWNSHIP	BURSARY			1,000,000
GEM	YALA TOWNSHIP	POLYTECHNICS			3,000,000
GEM	YALA TOWNSHIP	WARD PROJECTS			5,000,000
					35,000,000

GEM	NORTH GEM	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
GEM	NORTH GEM	HEALTH	MALANGA HEALH CENTRE-STAFF HOUSE AND MATERNITY CONSTRUCTION	5,000,000
GEM	NORTH GEM	WATER	INITIATING WATER PROJECT AT SIDADA,GOT REGEA MUNDOWARE GOGO SIREMBE-SIRODHA,MULARE	4,000,000
GEM	NORTH GEM	ROADS	ALLOCATION FOR ROAD WORKS	10,000,000
GEM	NORTH GEM	BURSARY		1,000,000
GEM	NORTH GEM	MARKETS		2,000,000
GEM	NORTH GEM	POLYTECHNICS		2,000,000
GEM	NORTH GEM	WARD PROJECTS		5,000,000
				35,000,000
UGUNJA	SIDINDI	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
UGUNJA	SIDINDI	HEALTH	EQUIPING LABORATORIES IN SIMENYA,UHUYI AND SIKHALAME HEALTH CENTERS	4,000,000
UGUNJA	SIDINDI	IMPROVEMENT OF MARKETS	IMPROVEMENT OF MARKETS	3,000,000
UGUNJA	SIDINDI	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN TOILETS	
UGUNJA	SIDINDI	ELECTRICITY	STREET LIGHTING IN MARKETS	
UGUNJA	SIDINDI	ROADS	ALLOCATION FOR ROAD WORKS	12,000,000
UGUNJA	SIDINDI	BURSARY		1,000,000
UGUNJA	SIDINDI	WATER		3,000,000
UGUNJA	SIDINDI	Environment		1,000,000
UGUNJA	SIDINDI	WARD PROJECTS		5,000,000
				35,000,000
UGUNJA	SIGOMRE	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
UGUNJA	SIGOMRE	HEALTH	RENOVATION OF SIGOMRE HEALTH CENTRE	4,000,000

UGUNJA	SIGOMRE	WATER	PROTECTION OF SPRING WATER POINT	NORTH UHOLO	2,000,000
UGUNJA	SIGOMRE	SECURITY	IMPROVEMENT OF SECURITY OFFICER HOUSES AT TINGARE	EAST UHOLO	0
UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	ASANGO WEST		500,000
UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	SOPHIA		500,000
UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	KIRIND		500,000
UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	NGOP		500,000
UGUNJA	SIGOMRE	ROADS	ALLOCATION FOR ROAD WORKS		11,000,000
UGUNJA	SIGOMRE	BURSARY			1,000,000
UGUNJA	SIGOMRE	RESOURCE CENTRE			2,000,000
UGUNJA	SIGOMRE	POLYTECHNICS			2,000,000
UGUNJA	SIGOMRE	WARD PROJECTS			5,000,000
					35,000,000
UGUNJA	UGUNJA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
UGUNJA	UGUNJA	HEALTH	EQUIPING OMBWEDE HEALTH CENTRE		2,500,000
UGUNJA	UGUNJA	HEALTH	EXPANSION AND EQUIPING RAMBULA HEALTH CENTRE		1,500,000
UGUNJA	UGUNJA	HEALTH	EQUIPING AMBIRA SUB-DISTRICT HOSPITAL		1,500,000
UGUNJA	UGUNJA	ENVIRONMENT	PLANTING TREES		3,000,000
UGUNJA	UGUNJA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
UGUNJA	UGUNJA	WATER			3,000,000
UGUNJA	UGUNJA	MARKETS			1,500,000
UGUNJA	UGUNJA	BURSARY			1,000,000
UGUNJA	UGUNJA	WARD PROJECTS			5,000,000
					35,000,000
RARIEDA	EAST ASEMBO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000

RARIEDA RARIEDA RARIEDA	EAST ASEMBO  EAST ASEMBO  EAST ASEMBO	ROADS  BURSARY	PROMOTE TOURISM  ALLOCATION FOR ROAD WORKS		1,000,000
RARIEDA	EAST ASEMBO EAST ASEMBO	BURSARY			1,000,000
NANIEDA	EAST ASEIVIBU	WARD PROJECTS			5,000,000 <b>35,000,00</b> 0
RARIEDA	NORTH UYOMA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
RARIEDA	NORTH UYOMA	HEALTH	UPGRADING OF CHIANDA DISPENSARY TO HEALTH CENTRE	WEST KATWENGA	4,000,000
RARIEDA	NORTH UYOMA	WATER	ACQUISITION OF WATER BOOSTER (2NO) AND 23 WATER TANKS	WEST KATWENGA	4,000,000
RARIEDA	NORTH UYOMA	ENVIRONMENT	MANAGEMENT OF WATER HYCINTH		
RARIEDA	NORTH UYOMA	ELECTRICITY	STRET/FLOOD LIGHTS IN MADIANY		
RARIEDA	NORTH UYOMA	ELECTRICITY	STRET/FLOOD LIGHTS IN ARAM		
RARIEDA	NORTH UYOMA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
RARIEDA	NORTH UYOMA	BURSARY			1,000,000
RARIEDA	NORTH UYOMA	BEACHES			3,000,000
RARIEDA	NORTH UYOMA	MARKETS			2,000,000
RARIEDA	NORTH UYOMA	WARD PROJECTS			5,000,000
					35,000,000
RARIEDA	SOUTH UYOMA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000

RARIEDA	SOUTH UYOMA	HEALTH	CONSTRUCTION OF WARD AND 2 TWIN TOILETS AT NAYA DISPENSARY	NAYA	5,000,000
RARIEDA	SOUTH UYOMA	WATER	PROVISION OF CLEAN WATER	NAYA	4,000,000
RARIEDA	SOUTH UYOMA	IMPROVEMENT OF MARKETS	TOILET AT NDIGWA MARKET	NDIGWA	500,000
RARIEDA	SOUTH UYOMA	ENVIRONMENT	PLANTING TREES - FOREST AT NAYA HILLS	NAYA	
RARIEDA	SOUTH UYOMA	ENVIRONMENT	RECEPTACLES AND TOILETS (2) AT LWANDA KOTIENO	NAYA	
RARIEDA	SOUTH UYOMA	IMPROVEMENT OF BEACHES	PROVISION TOILETS AT KABUONG, KOPIATA, KOGOYE BEACHES	LIETA	3,500,000
RARIEDA	SOUTH UYOMA	IMPROVEMENT OF BEACHES	CONSTRUCTION OF OMENA DRIER AT LWANDA BEACH	NAYA	
RARIEDA	SOUTH UYOMA	ELECTRICITY	LIGHTING PROVISION	NDIGWA	
RARIEDA	SOUTH UYOMA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
RARIEDA	SOUTH UYOMA	BURSARY			1,000,000
RARIEDA	SOUTH UYOMA				
					30,000,000
RARIEDA	WEST ASEMBO	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
RARIEDA	WEST ASEMBO	HEALTH	CONSTRUCTION OF STAFF QUARTERS AT MAHAYA HEALTH CENTRE		6,500,000
RARIEDA	WEST ASEMBO	WATER	PIPE WATER - ARAM-OMBAGA- NYAMBOYO	АКОМ	3,000,000
RARIEDA	WEST ASEMBO	IMPROVEMENT OF MARKETS	REHABILITATION OF ARAM MARKET		2,000,000
RARIEDA	WEST ASEMBO	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
RARIEDA	WEST ASEMBO	BURSARY			1,000,000
RARIEDA	WEST ASEMBO	BEACHES			1,500,000
					30,000,000
RARIEDA	WEST UYOMA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000

RARIEDA	WEST UYOMA	HEALTH	CONSTRUCTION OF NYAGWARA HEALTH CENTER		5,000,000
RARIEDA	WEST UYOMA	WATER	PROVISION OF CLEAN WATER		3,000,000
RARIEDA	WEST UYOMA	ENVIRONMENT	NO PROPOSAL		
RARIEDA	WEST UYOMA	ROADS	ALLOCATION FOR ROAD WORKS		10,000,000
RARIEDA	WEST UYOMA	BURSARY			1,000,000
RARIEDA	WEST UYOMA	MARKETS			2,000,000
RARIEDA	WEST UYOMA	BEACHES	BEACH ACCESS AND BEAUTIFICATION AT LWANDA KOTIENO		3,000,000
					30,000,000
UGENYA	EAST UGENYA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
UGENYA	EAST UGENYA	HEALTH	COMPLECTION OF MASASIA DISPENSARY		4,000,000
UGENYA	EAST UGENYA	ROADS	ALLOCATION FOR ROAD WORKS		12,500,000
UGENYA	EAST UGENYA	BURSARY			1,000,000
UGENYA	EAST UGENYA	WATER			3,000,000
UGENYA	EAST UGENYA	MARKETS			2,000,000
UGENYA	EAST UGENYA	Environment			1,500,000
					30,000,000
UGENYA	NORTH UGENYA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
UGENYA	NORTH UGENYA	HEALTH	CONSTRUCTION AND EQUIPPING MATERNITY WING AT SEGA DISPENSARY		4,000,000
UGENYA	NORTH UGENYA	HEALTH	EQUIPING JERA DISPENSARY		1,500,000
UGENYA	NORTH UGENYA	WATER	EXTENTION OF PIPED WATER SUPPLY WITHIN SEGA		3,000,000
UGENYA	NORTH UGENYA	ELECTRICITY	PROVISION OF FLOOD LIGHTS	SEGA	
UGENYA	NORTH UGENYA	ROADS	ALLOCATION FOR ROAD WORKS		11,500,000
UGENYA	NORTH UGENYA	BURSARY			1,000,000
UGENYA	NORTH UGENYA	MARKETS			2,000,000
UGENYA	NORTH UGENYA	Environment			1,000,000
					30,000,000

UGENYA	UKWALA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
UGENYA	UKWALA	HEALTH	CONSTRUCTION OF PIT LATRINES AT 6 MAJOR MARKETS		4,000,000
UGENYA	UKWALA	WATER	PROTECTION OF SPRING WATER POINT	KAMREMBO	2,000,000
UGENYA	UKWALA	ELECTRICITY	SUPPLY OF ELECTRICITY FOR SIMUR PRIMARY SCHOOL	SIMUR	
UGENYA	UKWALA	ROADS	ALLOCATION FOR ROAD WORKS		14,000,000
UGENYA	UKWALA	BURSARY			1,000,000
UGENYA	UKWALA	MARKETS			1,800,000
UGENYA	UKWALA	POLYTECHNICS			1,200,000
					30,000,000
UGENYA	WEST UGENYA	EDUCATION	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
UGENYA	WEST UGENYA	HEALTH	CONSTRUCTION OF A MATERNITY WING AT BAR ACHUTH HEALTH CENTRE		3,000,000
UGENYA	WEST UGENYA	HEALTH	COMPLETION OF STAFF HOUSES AT SIFUYO HEALTH CENTRE		2,000,000
UGENYA	WEST UGENYA	WATER	SUPPLY OF PIPED WATER WITHIN W UGENYA WARD FOR 20 KM		4,000,000
UGENYA	WEST UGENYA	ENVIRONMENT	CONSTRUCTION OF DYKES ALONG MAHAWI STREAM		
UGENYA	WEST UGENYA	ROADS	ALLOCATION FOR ROAD WORKS		12,000,000
UGENYA	WEST UGENYA	BURSARY			1,000,000
UGENYA	WEST UGENYA	MARKETS			2,000,000
					30,000,000
					1,015,000,000
HEADQUARTERS	HEADQUARTER PROJECTS	ADMINISTRATION	REPAIRS AND MAINTENANCE		20,000,000
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PROCUREMENT OF FARM INPUTS SUBSIDIES MADE AVAILABLE TO FARMERS		39,000,000
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 60 TRACTORS		192,000,000

EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 60 DISC PLOUGHS		12,900,000
	·				
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 30 HARROWS		15,000,000
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	PURCHASE OF 12 TRAILERS		6,600,000
SUB-TOTAL			SUB TOTAL FOR AGRICULTURE		285,500,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	COUNTY WORKS YARD		20,000,000
HEADQUARTERS	HEADQUARTER	EXECUTIVE	PREPARATION OF VALUATION ROLL		20,000,000
HEADQUARTERS	HEADQUARTER	EXECUTIVE	DEVELOPMENT OF COUNTY MASTER PLAN		20,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	ADMINISTRATION	CONSTRUCTION OF COUNTY OFFICES (PHASE 1)		50,000,000
BONDO	HEADQUARTER	SECURITY	PURCHASE OF PATROL BOAT 1NO	EXECUTIVE	2,000,000
HEADQUARTERS			IT		42,164,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	PICK-UPS 2NO. 4WD		10,000,000
HEADQUARTERS	HEADQUARTER	WATER	SINKING BOREHOLES IN EVERY WARD	EXECUTIVE	36,000,000
HEADQUARTERS	HEADQUARTERS	ROADS	EMERGENCY COUNTY ROADS FUND		20,000,000
		•		•	220,164,000

**GRAND TOTAL FOR INTERNAL FUNDED PROJECTS ESTIMATES** 

1,520,664,000

SUB COUNTY	WARD	FUNCTION	ACTIVITY	LOCATION	_(AMOUNT_)
HEADQUARTERS	EDUCATION	IMPROVEMENT OF EXISTING ECDs AND YOUTH POLYTECHNICS	EQUIPPING OF EXISTING ECDs AND YOUTH POLYTECHNIC		15,000,000
HEADQUARTERS	EDUCATION	REPAIRS & MAINTENANCE	RENOVATIONS OF EXISTING ECDs AND YOUTH POLYTECHNICS		16,000,000
					31,000,000
ALEGO USONGA	MAJOR URBAN CENTRE	HEALTH	SOLID CEMETRIES, FUNERAL PARLOURS & CREMATORIES	SIAYA TOWN	5,000,000
BONDO	MAJOR URBAN CENTRE	HEALTH	ECO TOILETS CONSTRUCTION	BONDO TOWN	1,000,000
BONDO	MAJOR URBAN CENTRE	HEALTH	ECO TOILETS CONSTRUCTION	USENGE TOWN	1,000,000
BONDO	MAJOR URBAN CENTRE	HEALTH	SOLID CEMETRIES, FUNERAL PARLOURS & CREMATORIES	BONDO TOWN	5,000,000
GEM	MAJOR URBAN CENTRES	HEALTH	ECO TOILETS CONSTRUCTION	YALA TOWN	1,000,000
UGUNJA	MAJOR URBAN CENTRE	HEALTH	ECO TOILETS CONSTRUCTION	UGUNJA TOWN	1,000,000
RARIEDA	MAJOR URBAN CENTRES	HEALTH	OFFICE CONSTRUCTION AT MADIANY DISTRICT HOSPITAL	MADIANY	3,500,000
RARIEDA	EAST ASEMBO	HEALTH	IMPROVEMENT OF KANDARIA DISPENSARY- MATERNITY WING CONSTRUCTION		3,000,000
SUB-TOTAL			SUB TOTAL FOR HEALTH		20,500,000
EXECUTIVE	HEADQUARTER	WATER	REHABILITATION OF ALL DAMS IN SIAYA COUNTY	EXECUTIVE	90,000,000
			SUB TOTAL FOR WATER		90,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	SIAYA TOWN	50,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CATTLE AUCTION RING	SIAYA TOWN	3,000,000
BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	BONDO TOWN	75,000,000
BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKETS	USENGE TOWN	15,000,000

BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	CATTLE AUCTION RINGS	BONDO TOWN	3,000,000
BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	CATTLE AUCTION RINGS	USENGE TOWN	3,000,000
GEM	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKETS	YALA TOWN	15,000,000
UGUNJA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	UGUNJA TOWN	15,000,000
UGUNJA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CATTLE AUCTION RINGS	UGUNJA TOWN	3,000,000
UGENYA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	UKWALA	15,000,000
RARIEDA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN MARKET	RARIEDA	15,000,000
GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	INSTALLATION OF STREET LIGHTS	AKALA	3,000,000
RARIEDA	WEST ASEMBO	IMPROVEMENT OF MARKETS	REHABILITATION OF ARAM MARKET		-
UGUNJA	SIDINDI	IMPROVEMENT OF MARKETS	CONSTRUCTION OF A MODERN TOILETS		500,000
SUB-TOTAL			SUB TOTAL FOR MARKETS		215,500,000
ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	GARBAGE TRUCK	SIAYA TOWN	8,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	EXHAUSTER	SIAYA TOWN	15,000,000
BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	GARBAGE TRUCK	BONDO TOWN	8,000,000
BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	EXHAUSTER	BONDO TOWN	15,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	WASTE MANAGEMENT & DISPOSAL	SIAYA TOWN	10,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	SEWERAGE SYSTEM	SIAYA TOWN	5,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	SOIL & WATER CONSERVATIONS	SIAYA TOWN	2,000,000
BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	SEWERAGE SYSTEM	BONDO TOWN	5,000,000
BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	SOIL & WATER CONSERVATIONS	BONDO TOWN	2,000,000
BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	ACQUISITION OF DUMP SITES	USENGE TOWN	2,000,000
GEM	YALA TOWNSHIP	ENVIRONMENT	GABBAGE DISPOSAL LAND	YALA TOWN	1,000,000
UGUNJA	MAJO URBAN CENTRES	ENVIRONMENT	ACQUISITION OF DUMP SITES	UGUNJA TOWN	2,000,000

UGENYA	MAJO URBAN CENTRES	ENVIRONMENT	ACQUISITION OF DUMP SITES	UKWALA TOWN	2,000,000
ALEGO USONGA	SIAYA TOWNSHIP	ENVIRONMENT	NURSERIES ESTABLISHMENT		1,000,000
BONDO	CENTRAL SAKWA	ENVIRONMENT	ESTABLISHMENT OF CENTRAL NURSERY TREE		1,000,000
BONDO	CENTRAL SAKWA	ENVIRONMENT	PLANTING TREES IN ALL THE HILLS		2,000,000
BONDO	SOUTH SAKWA	ENVIRONMENT	TREE PLANTING AT GOT ABIERO HILL, MIGONO HILL, ABIMBO HILL, KOGOLA AND KARADUL PLAINS, 26 PRIMARY SCHOOLS\ SECONDARY, 10 BEACHES		2,000,000
BONDO	NORTH SAKWA	ENVIRONMENT	TREE PLANTING AT OCHOT CATCHMENT		2,000,000
GEM	SOUTH GEM	ENVIRONMENT	ENVIRONMENTAL CONSERVATION		
GEM	EAST GEM	ENVIRONMENT	SETTING UP TREE NURSERIES		1,000,000
GEM	YALA TOWNSHIP	ENVIRONMENT	TREE PLANTING NURSERY		500,000
RARIEDA	NORTH UYOMA	ENVIRONMENT	MANAGEMENT OF WATER HYCINTH		2,000,000
RARIEDA	SOUTH UYOMA	ENVIRONMENT	PLANTING TREES - FOREST AT NAYA HILLS	NAYA	1,000,000
RARIEDA	SOUTH UYOMA	ENVIRONMENT	RECEPTACLES AND TOILETS (2) AT LWANDA KOTIENO	NAYA	1,500,000
UGENYA	WEST UGENYA	ENVIRONMENT	CONSTRUCTION OF DYKES ALONG MAHAWI STREAM		5,000,000
SUB-TOTAL			SUB TOTAL FOR ENVIRONMENT		96,000,000
BONDO	MAJOR URBAN CENTRE	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	USENGE TOWN	10,000,000
RARIEDA	MAJOR URBAN CENTRES	BUSPARK IMPROVEMENT	PROVISION OF BUS STAGE AT LWANDA KOTIENO & SECURITY LIGHTS	LWANDA KOTIENO	10,000,000
ALEGO USONGA	M AJOR URBAN CENTRE	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	SIAYA TOWN	20,000,000
BONDO	MAJOR URBAN CENTRE	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	BONDO TOWN	20,000,000

UGUNJA	M AJOR URBAN CENTRE	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	UGUNJA TOWN	10,000,000
GEM	MAJOR URBAN CENTRES	BUSPARK IMPROVEMENT	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	YALA TOWN	10,000,000
UGUNJA	M AJOR URBAN CENTRE	BUSPARK IMPROVEMENT	DEVELOPMENT OF A LORRIES PARK	UGUNJA TOWN	10,000,000
SUB-TOTAL			SUB TOTAL FOR BUS PARKS		90,000,000
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF KADENGE FISH LANDING BANDA		4,000,000
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	CONSTRUCTION OF NDAI FISH LANDING BANDA		3,000,000
BONDO	WEST SAKWA	IMPROVEMENT OF BEACHES	REMOVAL OF WATER WEEDS		3,000,000
BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF BEACHES	BEACH ACCESS AND BEAUTIFICATION	USENGE TOWN	3,000,000
RARIEDA	EAST ASEMBO	IMPROVEMENT OF BEACHES	REHABILITATION OF ASEMBO BAY PIER TO PROMOTE TOURISM		3,000,000
SUB-TOTAL			SUB TOTAL FOR BEACHES		16,000,000
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	PROPOSED MODERN LIBRARY	SIAYA TOWN	15,000,000
BONDO	MAJOR URBAN CENTRE	SPORTS AND CULTURE	PROPOSED MODERN LIBRARY	BONDO TOWN	15,000,000
BONDO	MAJOR URBAN CENTRE	SPORTS AND CULTURE	IMPROVEMENT OF STADIUM	BONDO TOWN	10,000,000
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	IMPROVEMENT OF PARKS	SIAYA TOWN	5,000,000
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	IMPROVEMENT OF STADIUM	SIAYA TOWN	10,000,000
BONDO	SOUTH SAKWA	SPORTS AND CULTURE	REHABILITATION OF MIGWENA CULTURAL & SPORTS CENTRE	MIGWENA	10,000,000
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	CONSTRUCTION OF A SOCIAL HALL	SIAYA TOWN	8,000,000

BONDO	MAJOR URBAN CENTRE	SPORTS AND CULTURE	CONSTRUCTION OF A SOCIAL HALL	BONDO TOWN	8,000,000
ALEGO USONGA	CENTRAL ALEGO	SPORTS AND CULTURE	BOXING FACILITY AT NDERE MARKET		3,000,000
SUB-TOTAL			SUB TOTAL FOR SPORTS & CULTURE		84,000,000
BONDO	SOUTH SAKWA	ELECTRICITY			
GEM	WEST GEM	ELECTRICITY	STREET/FLOODLIGHTS IN NYAGONDO, WAGAI & APUOYO MARKETS		3,000,000
GEM	SOUTH GEM	ELECTRICITY			
RARIEDA	NORTH UYOMA	ELECTRICITY	STRET/FLOOD LIGHTS IN MADIANY		4,000,000
RARIEDA	NORTH UYOMA	ELECTRICITY	STRET/FLOOD LIGHTS IN ARAM		4,000,000
RARIEDA	SOUTH UYOMA	ELECTRICITY	LIGHTING PROVISION	NDIGWA	2,000,000
UGENYA	NORTH UGENYA	ELECTRICITY	PROVISION OF FLOOD LIGHTS	SEGA	4,000,000
UGENYA	UKWALA	ELECTRICITY	SUPPLY OF ELECTRICITY FOR SIMUR PRIMARY SCHOOL	SIMUR	2,000,000
UGUNJA	SIDINDI	ELECTRICITY	STREET LIGHTING IN MARKETS		4,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ELECTRICITY	STREET LIGHTING/FLOOD LIGHTS	SIAYA TOWN	20,000,000
BONDO	MAJOR URBAN CENTRE	ELECTRICITY	STREET LIGHTING/FLOOD LIGHTS	BONDO TOWN	20,000,000
UGUNJA	MAJOR URBAN CENTRES	ELECTRICITY	FLOOD LIGHTS IN MARKETS	UGUNJA TOWN	5,000,000
GEM	MAJOR URBAN CENTRES	ELECTRICITY	FLOOD LIGHTS IN MARKETS	YALA TOWN	5,000,000
BONDO	MAJOR URBAN CENTRE	ELECTRICITY	FLOOD LIGHTS IN MARKETS	USENGE	5,000,000
UGENYA	MAJOR URBAN CENTRES	ELECTRICITY	FLOOD LIGHTS IN MARKETS	UKWALA TOWN	5,000,000
EXECUTIVE	HEADQUARTERS	ELECTRICITY	INSTALLATION OF TEN TRANSFORMERS IN THE COUNTY		20,000,000
SUB-TOTAL			SUB TOTAL FOR ELECTRICITY		103,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ROADS	UPGRADING OF URBAN ACCESS ROADS	SIAYA TOWN	100,000,000
BONDO	MAJOR URBAN CENTRE	ROADS	UPGRADING OF URBAN ACCESS ROADS	BONDO TOWN	80,000,000
UGUNJA	MAJOR URBAN CENTRE	ROADS	UPGRADING OF URBAN ACCESS ROADS	UGUNJA TOWN	10,000,000

BONDO	MAJOR URBAN CENTRE	ROADS	UPGRADING OF URBAN ACCESS ROADS	USENGE TOWN	10,000,000
GEM	MAJOR URBAN CENTRES	ROADS	UPGRADING OF URBAN ACCESS ROADS	YALA TOWN	10,000,000
RARIEDA	MAJOR URBAN CENTRES	ROADS	UPGRADING OF URBAN ACCESS ROADS	MADIANY TOWN	10,000,000
UGENYA	MAJOR URBAN ROADS	ROADS	UPGRADING OF URBAN ACCESS ROADS	UKWALA TOWN	15,000,000
HEADQUARTERS	HEADQUARTERS	ROADS	EMERGENCY COUNTY ROADS FUND		20,000,000
SUB-TOTAL			SUB TOTAL FOR ROADS		255,000,000
HEADQUARTERS	HEADQUARTER PROJECTS	AGRICULTURE	TRUST FUND FOR PROMOTION OF AGRICULTURAL ACTIVITIES		50,000,000
SUB-TOTAL			SUB TOTAL FOR AGRICULTURE		50,000,000
SIAYA TOWN	MAJOR TOWNS	FIRE FIGHTING	BUILDING OF FIRE STATION		25,000,000
BONDO TOWN	MAJOR TOWNS	FIRE FIGHTING	BUILDING OF FIRE STATION		25,000,000
SIAYA TOWN	MAJOR TOWNS	FIRE FIGHTING	PURCHASE OF FIRE ENGINE		35,000,000
SUB-TOTAL			SUB TOTAL FOR FIRE FIGHTING		85,000,000
EXECUTIVE	EXECUTIVE	TOURISM	CULTURAL CENTRE AT KOGELO, ODERA AKANGO, JARAMOGI OGINGA ODINGA, AMOTH OWIRA AND ARGWING'S KODHEK, GOT RAMOGI & LAKE KANYABOLI TOURIST RESORT		30,000,000
SUB-TOTAL			SUB TOTAL FOR TOURISM		30,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	SIAYA TOWN	15,000,000
BONDO	MAJOR URBAN CENTRE	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	BONDO TOWN	10,000,000
GEM	MAJOR URBAN CENTRES	SLAUGHTER HOUSES	MORDEN SLAUGHTER HOUSE CONSTRUCTION	YALA TOWN	8,000,000
SUB-TOTAL			SUB TOTAL FOR SLAUGHTER HOUSES		33,000,000

SUB-TOTAL			SUB TOTAL FOR HEADQUARTER PROJECTS	524,088,000
OTHER DEVOLVED UNITS	MINISTRIES			199,088,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	TIPPERS/DUMP TRUCKS 2NO.	24,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	DOZER D8 CATERPILA	35,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	SHOVEL CATERPILLA	25,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	EXCAVATOR (BACK HOE)	30,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	GRADER 1NO. CATERPILLA 140H	25,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	ROAD WORKS AND SURVEY EQUIPMENT	12,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	COUNTY WORKS YARD	10,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	MATERIALS LABORATORY & EQUIP	20,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	ROLLER/COMPACTOR	20,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	ADMINISTRATION	CONSTRUCTION OF COUNTY OFFICES (PHASE 1)	100,000,000
SUB-COUNTIES	ADMINISTRATION	ADMINISTRATION	SUB-COUNTY VEHICLES (ATLEAST 1 VEHICLES)	24,000,000

GRAND TOTAL 1,723,088,000

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Executive	707,683,651	816,268,671.00	(108,585,02
Assembly	682,432,319	932,032,319.00	(249,600,00
Bondo	125,821,418	145,046,073.43	(19,224,655)
Alego	205,182,056	331,185,568.43	(126,003,51
Gem	86,043,332	133,878,241.43	(47,834,909)
Ugunja	84,504,783	98,459,301.43	(13,954,518)
Rarieda	92,064,660	106,884,660.43	(14,820,000)
Ugenya	69,727,409	98,731,694.43	(29,004,285)
Other	239,365,748	272,015,748.00	(32,650,000)
	2,292,825,379	2,934,502,278	

	_(Executive_)	_(Bondo_)	_(Alego Usonga_)	_(Gem_)	_(Ugunja_)	_(Rarieda_)	_(Ugenya_)	_(Other Ministries_)	Total
1 County Executive	500,344,651	19,520,000	24,750,000	13,170,000	16,440,000	15,900,000	12,320,000	-	602,444,651
Finance & Economic 2 Planning 3 Agriculture	207,339,000	18,320,000 8,430,804	39,590,000 8,969,404	13,720,000 8,430,804	12,830,000 8,969,404	21,620,000 8,969,404	11,900,000 8,969,404	- 20,380,889	325,319,000 73,120,116
Environment & 4 Natural Resources		5,802,448	5,802,448	5,802,448	5,802,448	7,029,000	5,802,448	-	36,041,240
Education, Youth 5 Affairs & Social		9,477,408	9,477,408	9,477,408	9,477,408	9,477,408	9,477,408	-	56,864,448
County Health 6 Services		47,014,000	141,924,736	18,224,161	9,286,165	16,892,400	-	185,700,160	419,041,622
Physical Planning & 7 Development		6,002,448	6,002,448	6,002,448	6,002,448	6,002,448	7,232,448	-	37,244,688
8 Transport  Trade Development &		2,285,000	2,285,000	2,285,000	3,525,000	3,525,000	2,285,000	1,886,956	18,076,956
9 Regulation		4,559,000	4,559,000	4,559,000	4,489,000	4,559,000	4,699,000	10,088,568	37,512,568
Land, Housing & 10 Urban Development		3,290,000	3,990,000	3,390,000	3,090,000	3,090,000	3,090,000	21,309,175	41,249,175
11 Debt Repayment		6,120,310	33,131,612	5,982,063	4,592,910	-	3,951,701		53,778,596
	707,683,651	130,821,418	280,482,056	91,043,332	84,504,783	97,064,660	69,727,409	239,365,748	1,700,693,060

EXECUTIVE				816,268,671
1	Governance & Administration			562,429,671
		2110100	Basic salary- Public Officers	137,608,736
		2110101	Basic Salary civil services	137,608,736
		2110300	Personal Allowance -Paid as Part of Salary	120,652,710
		2110301	House Allowance	65,022,190
		2110308	Medical Allowance	100,000
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	500,000
		2110311	Transfer Allowance	2,000,000
		2110312	Responsibility Allowance	3,000,000
		2110313	Entertainment Allowance	5,000,000
		2110314	Transport Allowance	9,399,640
		2110315	Extraneous Allowance	1,000,000
		2110317	Domestic Servant Allowance	400,000
		2110318	Non-Practising Allowance	2,000,000
		2110320	Leave Allowance	10,000,000
		2110321	Administrative Allowance	12,000,000
			Governor/Deputy Governor Allowance	1,730,880
			Risk Allowance	500,000
		2110327	Executive Allowance	8,000,000
		2110400	Personal Allowance Paid as Reimbursements	26,450,000
		2110402	Refund of Medical Expenses-InPatient	25,850,000
		2110403	Refund of Medical Expenses-Ex-Gratia	500,000
		2110404	Commutation of Leave	100,000
		2210100	Utilities Supplies and Services	1,500,000
		2210101	Electricity Expenses	1,000,000
		2210102	Water and Sewerage charges	500,000
		2210200	Communication Supplies and Services	3,700,000
		2210201	Telephone, Telex, Facsmile and M	3,200,000
		2210203	Courier and Postal Services  Domestic Travel and Subsistence, and Other	500,000
		2210300	Transportation Costs	25 222 224
		2240204	TravelCosts(Airlines Due Deibusys)	25,033,205
			TravelCosts(Airlines,Bus,Railwayc)	20,033,205
		2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	
			Cubacintian to Nauro	38,300,000
			Subscription to Newspapers,	2,700,000
			advertising awareness	12,000,000
		2210505	Trade Shows and Exhibitions Printing and publishing services	21,600,000

		Rentals of Produced Assets	10,945,020
	2210603	Rents and Rates - Non-Residential	7,000,000
		Supplies and Accessories for Computers and Printers	1,445,020
 	2210604	Hire of Transport	500,000
 		Purchase of other Office Equipment	
 		Boads, Committee, Conferences and Seminers	1,500,000
 	2210700	Training Expenses	500,000
 		T	17,500,000
 		Travel & Accomodation	10,000,000
 	2210711 <b>2210800</b>	Tuition fees   Hospitality Supplies and Services	7,500,000
 			2,840,000
	2210801 2211000	Cartering services,receptions,Ac Specialised Materials and Supplies	2,840,000
 		Education and Library Supplies	1,900,000
 		Purchase of Uniforms and Clothing - Staff	300,000
 		- I	1,600,000
 	2211100	Office and General Supplies and Services	7,100,000
 	2211101	General Office Supplies (consumables)	5,600,000
	2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	1,500,000
	2211200	Fuel Oil and Lubricants	10,000,000
	2211201	Refined Fuels & Lubri	10,000,000
	2211300	Other Operating Expenses	23,300,000
 	2211305	Contracted Guards and Cleaning Services	2,000,000
 	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
 	2211308	Legal Dues/fees, Arbitration and Compensation Payments	5 000 000
 	2211310	Contracted Professional Services	5,000,000
 		LVRLAC	10,000,000
 		Coffin & Burial Advertisements	4,000,000
 	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	2,000,000
 	2220101	Maintenance Expenses - Motor Vehicles	1,000,000
 		Routine Maintenance - Other Assets	1,000,000
 		Maintenance of Plant, Machinery and Equipment (including lifts)	5,900,000
	<u>ว</u> ววกวกว	Maintenance of Office Furniture and Equipment	1,000,000
 		Maintenance of Buildings and Stations Non- Residential	200,000
 		Maintenance Expenses - Motor Vehicles	200,000
 		· .	4,000,000
		Maintenance of Computers, Software, and Networks	500,000
	2710100	Government Pension and Retirement Benefits	
 	2710102	Gratuity - Funeral expenses civil servants	8,000,000
 		Gratuity - County Executive Members	5,000,000
 L	2,10103	The same of the sa	3,000,000

			Purchase of Household Furniture and Institutional Equipment	1,200,000
		3110902	Purchase of Household and Institutional Appliances	
			Purchase of Office Furniture and General	1,200,000
		3111000	Equipment Equipment	110 500 000
		3111001	Purchase of Office Furniture and Fittings	119,500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	1,200,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	600,000
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	500,000
		3110701	Purchase of motor vehicles	3,000,000
			Gross Expenditure	114,000,000
				562,429,671
2	County Treasury			253,839,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	<del>-</del>
		2110312	Responsibility Allowance	<del>.</del>
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Non practising allowance	-
		2110320	Leave Allowance	-
			Administrative Allowance	-
		2110327	Ministerial Allowance	-
			Personal Allowance Paid as Reimbursements	-
			Refund of Medical Expenses-InPatient	-
			Refund of Medical Expenses-Ex-Gratia	-
			Leave Expenses	-
			Utilities Supplies and Services	2,500,000
			Electricity Expenses	2,000,000
			Water and Sewerage charges	500,000
			Communication Supplies and Services	6,164,000

 2210201	Telephone,Telex,Facsmile and M	3,464,000
 2210203 2210300	Courier and Postal Services Domestic Travel and Subsistence, and Other	2,700,000
	Transportation Costs	57,000,000
2210301	TravelCosts(Airlines,Bus,Railwayc)	23,400,000
2210303	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	33,600,000
2210500	Printing, Advertising and Information Supplies and Services	17,075,000
2210503	Subscription to Newspapers,	75,000
2210504	advertising awareness	17,000,000
2210505	Trade Shows and Exhibitions Rentals of Produced Assets	
		5,400,000
 	Rents and Rates - Non-Residential	
	Hire of Transport	5,400,000
 2210/00	Training Expenses	7,100,000
 2210710	Accomodation	2,000,000
 2210711	Tuition fees	5,100,000
 2210800	Hospitality Supplies and Services	6,000,000
 2210801	Cartering services receptions Ac Specialised Materials and Supplies	6,000,000
	Education and Library Supplies	10,600,000
	Purchase of Uniforms and Clothing - Staff	1,000,000
	Office and General Supplies and Services	9,600,000
 2211100	Office and General Supplies and Services	31,800,000
 2211101	General Office Supplies (Paper	31,200,000
 2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	600,000
 2211200	Tuer On and Lubricants	22,000,000
 2211201	Refined Fuels & Lubri Other Operating Expenses	22,000,000
	Contracted Guards and Cleaning Services	42,500,000
	Membership Fees, Dues and Subscriptions to	200,000
2211300	Professional and Trade Bodies	300,000
 2211308	Legal Dues/fees, Arbitration and Compensation Payments	
 3011018	Contracted Professional Services	2,000,000
 2211310	Purchase of motor vehicles	5,000,000
 	Disaster Management Fund	15,000,000
 	Disaster Management rund	20,000,000
 חמו חכיכי	Routine Maintenance - Vehicles and Other	
2220100	Transport Equipment	12,000,000
 2220101	Maintenance Expenses - Motor Vehicles	12,000,000
 2220200	Routine Maintenance - Other Assets	13,000,000
 2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	800,000

GROSS TOTAL			816,268,671
		Gross Expenditure KShs.	253,839,000
	3111005	Purchase of Photocopiers	1,500,000
	3111004	Purchase of Exchanges and other Communications Equipment	1,500,000
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	600.000
	3111002	Purchase of Computers, Printers and other IT Equipment	
	3111001	Purchase of Office Furniture and Fittings	17,600,000
	3111000	Purchase of Office Furniture and General Equipment	19,700,000
	3110902	Purchase of Household and Institutional Appliances	200,000
		Equipment	200,000
		Purchase of Household Furniture and Institutional	500,000
		Gratuity - Civil Servants Gratuity - County Executive	300,000
			800,000
	2710100	Government Pension and Retirement Benefits	4,200,000
	2220210	Maintenance of Computers, Software, and Networks	4,200,000
	2220205	Maintenance of Buildings and Stations Non- Residential	
	2220202	Maintenance of Office Furniture and Equipment	3,800,000

#### **COUNTY ASSEMBLY**

10	County Assembly			932,032,319
		2110100	Basic salary- Public Officers	47,344,884
		2110101	Basic Salary civil services	47,344,884
		2110102	County Ward staffing	14,400,000
		2110300	Personal Allowance -Paid as Part of Salary	185,962,240

2110301	House Allowance	30,000,000
1	Medical Allowance	20,000,000
1	Special Duty Allowance	10,000,000
1	Top Up Allowance	10,000,000
-1	Transfer Allowance	100,000
1	Responsibility Allowance	13,000,000
-1	Entertainment Allowance	5,000,000
1	Transport Allowance	10,000,000
7	Extraneous Allowance	5,000,000
1	Domestic Servant Allowance	
1	Assembly Sitting Allowance	27,842,240
2110310	Committee Sitting Allowance	37,020,000
 2110320	Leave Allowance	6,000,000
	Administrative Allowance	12,000,000
 1	Ministerial Allowance	12,000,000
 2110327	ivinisteriai Anowance	
 2110400	Personal Allowance Paid as Reimbursements	9 500 000
 -1	Refund of Medical Expenses-InPatient	<b>8,500,000</b> 8,000,000
 1	Refund of Medical Expenses-Ex-Gratia	500,000
	Leave Expenses	2.500.000
	Utilities Supplies and Services	2,500,000
 	Electricity Expenses	500,000
 -1	Water and Sewerage charges	2,000,000
 1	Communication Supplies and Services	2,500,000
 	Telephone, Telex, Facsmile and M	2,000,000
 2210203 2210300	Courier and Postal Services  Domestic Travel and Subsistence, and Other  Transportation Costs	500,000
	Transportation Costs	109,070,079
2210301	TravelCosts(Airlines,Bus,Railwayc)	59,070,079
2210303	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	50,000,000
2210500	Printing, Advertising and Information Supplies and Services	
 		2,500,000
	Subscription to Newspapers,	500,000
 . 1	advertising awareness	2,000,000
 2210505	Trade Shows and Exhibitions Rentals of Produced Assets	0
	Rents and Rates - Non-Residential	8,000,000
 2210003	Rentals of Produced Assets	0
 	Rentals of ward offices	1,000,000
 	Hire of Transport	5,400,000
	Training Expenses	1,600,000
 2210/00	Training Expenses	47,000,000
 2210710	Travel & Accomodation	35,000,000
2210711	Tuition fees	12,000,000

22108	300 Hospitality Supplies and Services	30,000,000
 2210	Cartering services, receptions, Ac NO Specialised Materials and Supplies	30,000,000
		12,000,000
	009 Education and Library Supplies	10,000,000
	016 Purchase of Uniforms and Clothing - Staff	2,000,000
22111	00 Office and General Supplies and Services	10,000,000
2211:	101 General Office Supplies (Paper	2,000,000
2211:	103 Sanitary and cleaning materials,	2,000,000
	Initial Wards offices setting up 200 Fuel Oil and Lubricants	6,000,000
22112	200 Fuel Oil and Lubricants	2,500,000
22112	Refined Fuels & Lubri 600 Other Operating Expenses	2,500,000
		262,855,116
	Contracted Guards and Cleaning Services	5,000,000
22113	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	200,000
 22113	Legal Dues/fees, Arbitration and Compensation Payments	5,000,000
 22113	Contracted Professional Services	20,000,000
 	LVLARC	
 	Other Ammendments	2,000,000
 22201	00 Routine Maintenance - Vehicles and Other Transport Equipment	230,655,116
 22201	01 Maintenance Expenses - Motor Vehicles	1,500,000
 22202	200 Routine Maintenance - Other Assets	1,500,000
	Maintenance of Plant, Machinery and Equipment (including lifts)	3,000,000
 22202	202 Maintenance of Office Furniture and Equipment	0
	Maintenance of Buildings and Stations Non- Residential	500,000
 22202	210 Maintenance of Computers, Software, and Networks	2,000,000
 	00 Government Pension and Retirement Benefits	500,000
2/10/	Government I custom und rectroment Bolletia	0
 27101	02 Gratuity - Civil Servants	
 27101	05 Gratuity - Ministers	
 31109	200 Purchase of Household Furniture and Institutional Equipment	v.
 31109	Purchase of Household and Institutional Appliances	2,000,000
 	000 Purchase of Office Furniture and General	2,000,000
31110	Equipment Equipment	10/ 000 000
 31110	Purchase of Office Furniture and Fittings	194,800,000
 31110	Purchase of Computers, Printers and other IT	4,000,000
	Equipment	8,000,000
31110	003 Purchase of Airconditioners, Fans and Heating Appliances	2,000,000
 31110	904 Purchase of Exchanges and other Communications Equipment	10,000,000

	r · · · · · · · · · · · · · · · · · · ·	3111005	Purchase of Photocopiers	
		3111003	i dichase of i hotocopiers	800.000
		3111009	Purchase of other office equipments	
			* *	10,000,000
		3110701	Purchase of motor vehicles	
				40,000,000
		3110302	Refurbishment of non residential buildings	120 000 000
				120,000,000
			Gross Expenditure KShs.	000 000 010
				932,032,319

## **BONDO SUB COUNTY**

	Sub County			140,046,073
1	Sub County Administration			22,220,000
		2110100	Basic salary- Permanent Employees	
			Basic Salary civil services	
		<b> </b>	Personal Allowance -Paid as Part of Salary	
			House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		<b> </b>	Top Up Allowance	
			Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318	Non Practising allowance	
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	
			Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
			Leave Expenses	
		2210100	Utilities Supplies and Services	1,500,00
		2210101	Electricity Expenses	1,000,00
		2210102	Water and Sewerage charges	500,00
		2210200	Communication Supplies and Services	200,00
		2210201	Telephone,Telex,Facsmile and M	200,00
		2210203	Courier and Postal Services	
			Postage &Telecommunication	

	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,000,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	1,000,000
	2210303	Daily Subsistance Allowances	500,000
		Milleage Allowance Printing, Advertising and Information Supplies and	500,000
	2210500	Printing , Advertising and Information Supplies and Services	420,000
	2210503	Subscription to Newspapers,	120,000
		advertising awareness	300,000
		Trade Shows and Exhibitions	-
		Supply and Printing of Receipt Books Rentals of Produced Assets	-
		Rents and Rates - Non-Residential	
	2210604	Hire of Transport	<del>-</del>
		Hire of Equpment	<del>-</del>
	2210700	Training Expenses	
		ļ	1,400,000
	2210710	Accomodation	400,000
	2210711 <b>2210800</b>	Tuition fees Hospitality Supplies and Services	1,000,000 <b>500,000</b>
	2210801	Cartering services.receptions.Ac	500,000
	2211000	Cartering services, receptions, Ac Specialised Materials and Supplies	400,000
	2211009	Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	400,000
		Laundry Services	-
	2211100	Office and General Supplies and Services	650,000
	2211101	General Office Supplies (Paper	450,000
			200,000
	2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	500,000
	2211201	Refined Fuels & Lubri	500,000
	2211300	Refined Fuels & Lubri Other Operating Expenses	7,650,000
		Contracted Guards and Cleaning Services	-
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	400,000
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	
		Baseline Survey/Constancies	1,000,000
		Donation Fund Contribution	250,000
		Disaster Management	230,000
		Contribution to Loans Board	<del>.</del>
		Motivation/Rewards	200.000
		Advertisement/Publicity	200,000
		Lasdap Monitoring	
		Workmans Compensation Insurance Policy	200.000
		Il	300,000

			RRI/Performance	300,000
			Training of Security Guards	300,000
			Staff Medical Insurance Cover	1,000,000
			General Insurance Cover	
			National Day Celebration	1,000,000
			Outsourced Services	100,000
			Legal &Profrssional Fees	2,000,000
			Staff Burial Expenses Contribution	500.000
			HIVAssistance Contribution	500,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	300,000 1, <b>500,00</b> 0
		2220101	Maintenance Expenses - Motor Vehicles	1,500,000
		2220200	Routine Maintenance - Other Assets	3,150,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,000,000
		2220202	Maintenance of Office Furniture and Equipment	500,000
		2220205	Maintenance of Buildings and Stations Non- Residential	
		2220210	Maintenance of Computers, Software, and Networks	1,500,000
		2710100	Government Pension and Retirement Benefits	150,000
		2710102	Gratuity - Civil Servants	······· <del>·</del>
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	300,000
		3110902	Purchase of Household and Institutional Appliances	300,000
		*********		300,000
		3111000	Purchase of Office Furniture and General Equipment	2.050.000
		3111001	Purchase of Office Furniture and Fittings	2,050,000
		3111002	Purchase of Computers, Printers and other IT Equipment	800,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	200.000
		3111004	Purchase of Exchanges and other Communications Equipment	300,000
		3111005	Purchase of Photocopiers	300,000
		·····	Tools and Equipment	150,000
			Gross Expenditure KShs.	500,000
			<u> </u>	22,220,000
2	Sub-County Treasury	/ /		20,520,000
	<u> </u>	2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
			Personal Allowance -Paid as Part of Salary	<u>.</u>
		2110301	House Allowance	
		2110308	Medical Allowance	_

 	rr	
 2110309	Special Duty Allowance	
 2110310	Top Up Allowance	
 2110311	Transfer Allowance	<del>.</del>
 2110312	Responsibility Allowance	-
 2110313	Entertainment Allowance	-
 2110314	Transport Allowance	_
2110315	Extraneous Allowance	-
2110317	Domestic Servant Allowance	
2110318	Non practising allowance	-
2110320	Leave Allowance	<del>.</del>
 2110321	Administrative Allowance	
2110327	Ministerial Allowance	-
 	Personal Allowance Paid as Reimbursements	<del>.</del>
	Refund of Medical Expenses-InPatient	-
 2110403	Refund of Medical Expenses-Ex-Gratia	-
 2110404	Leave Expenses	
 2210100	Utilities Supplies and Services	1,500,000
 2210101	Electricity Expenses	1,000,000
 2210102	Water and Sewerage charges	500,000
 2210200	Communication Supplies and Services	400,000
 2210201	Telephone,Telex,Facsmile and M	400,000
 2210203 <b>2210300</b>	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	<del>-</del>
 		2,800,000
	TravelCosts(Airlines,Bus,Railwayc)	800,000
2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	2,000,000 <b>370,000</b>
2210503	Subscription to Newspapers,	120,000
 	advertising awareness	250,000
		-
 2210600	Trade Shows and Exhibitions Rentals of Produced Assets	100,000
	Rents and Rates - Non-Residential	100,000
 2210603	Kents and Kates - Non-Kesidentiai	
	Hire of Transport	100,000
2210604		100,000
2210604 2210700	Hire of Transport Training Expenses	2,200,000
2210604 2210700 2210710	Hire of Transport  Training Expenses  Accomodation	<b>2,200,000</b> 700,000
2210604 2210700 2210710 2210711	Hire of Transport Training Expenses	<b>2,200,000</b> 700,000 1,500,000
2210604 2210700 2210710 2210711 2210800	Hire of Transport  Training Expenses  Accomodation  Tuition fees  Hospitality Supplies and Services	2,200,000 700,000 1,500,000 <b>500,000</b>
2210604 2210700 2210710 2210711 2210800	Hire of Transport  Training Expenses  Accomodation  Tuition fees	<b>2,200,000</b> 700,000 1,500,000

600,00	Purchase of Uniforms and Clothing - Staff			
1,150,00	Office and General Supplies and Services	2211100		
1,000,000	General Office Supplies (Paper	2211101		
150,000	Sanitary and cleaning materials, Fuel Oil and Lubricants	2211103		
2,000,00	ruel Oil and Lubricants	2211200		
2,000,000	Refined Fuels & Lubri Other Operating Expenses	2211201		
2,950,00	Contracted Guards and Cleaning Services			
1,500,00	Membership Fees, Dues and Subscriptions to			
300,00	Professional and Trade Bodies	2211300		
	Legal Dues/fees, Arbitration and Compensation Payments	2211308		
	Contracted Professional Services	2211310		
1 000 00	budget & policy statement preparation			
1,000,000 150,000	bank charges			
150,000	Routine Maintenance - Vehicles and Other Transport Equipment	2220100		
2,000,00	Maintenance Expenses - Motor Vehicles			
2,000,000	Routine Maintenance - Other Assets			
2,700,00	Maintenance of Plant, Machinery and Equipment			
1,500,00	(including lifts)			
200,000	Maintenance of Office Furniture and Equipment	2220202	•••••	
	Maintenance of Buildings and Stations Non- Residential	2220205		
1,000,000	Maintenance of Computers, Software, and Networks	2220210		
	Renewals Fund			
	Government Pension and Retirement Benefits	2710100		
	Gratuity - Civil Servants			
	Gratuity - Ministers			
150.00	Purchase of Household Furniture and Institutional Equipment	3110900		
150,00	Purchase of Household and Institutional Appliances	3110902		
150,000	Purchase of Office Furniture and General	2111000		
1,100,00	Equipment	3111000		
500,00	Purchase of Office Furniture and Fittings	3111001		
	Purchase of Computers, Printers and other IT Equipment	3111002		
200.00	Purchase of Airconditioners, Fans and Heating Appliances	3111003		
200,000	Purchase of Exchanges and other Communications Equipment	3111004		
250,000	Purchase of Photocopiers	3111005		
150,000 <b>20,520,00</b>	Gross Expenditure KShs.			
8,730,804		:k	Agriculture,Livestock &Fisheries	3

	[	
 2110100	Basic salary- Permanent Employees	
 	Basic Salary civil services	
 	Personal Allowance -Paid as Part of Salary	
 	House Allowance	
 	Medical Allowance	
	Special Duty Allowance	
	Transfer Allowance	
 	Transfer Allowance	
 	Responsibility Allowance	
	Entertainment Allowance	
 1	Transport Allowance	
	Extraneous Allowance	
 	Domestic Servant Allowance	
 2110318		
 	Leave Allowance	
 	Administrative Allowance	
 2110327	Ministerial Allowance	
 	Workmans compensation	
2110400	Personal Allowance Paid as Reimbursements	
2110402	Refund of Medical Expenses-InPatient	
2110403	Refund of Medical Expenses-Ex-Gratia	
2110404	Leave Expenses	
2210100	Utilities Supplies and Services	163
2210101	Electricity Expenses	113
2210102	Water and Sewerage charges	50
2210200	Communication Supplies and Services	286
2210201	Telephone, Telex, Facsmile and M	166
2210203	Courier and Postal Services	120
 2210300	Internet connection Domestic Travel and Subsistence, and Other Transportation Costs	1,343
 2210301	TravelCosts(Airlines,Bus,Railwayc)	1,343
 	Accomodation-domestic	561
 2210303	Daily Subsistance Allowances	387
	Field Allowance Printing , Advertising and Information Supplies and Services	257 
 2240502	Subscription to Nowananara	230
 	Subscription to Newspapers,	21
 	advertising awareness	9,
 2210505	Trade Shows and Exhibitions   Rentals of Produced Assets	200,

221060	Rents and Rates - Non-Residential	
2210604	4 Hire of Transport	
2210700	Training Expenses	730,3
2210710	Accomodation	25,7
	Hire of training facilities	441,7
221071	1 Tuition fees	262,8
2210800	Hospitality Supplies and Services	121,8
221080	1 Cartering services,receptions,Ac	60,0
2211000	Board committees& Seminors Specialised Materials and Supplies	61,8
221100	-   -	3,414,2
221100	Equipment Equipment	3,000,0
2211009	9 Education and Library Supplies	320,0
2211016	6 Purchase of Uniforms and Clothing - Staff	94,2
2211100	Office and General Supplies and Services	181,1
221110	1 General Office Supplies (Paper	161,1
	3 Sanitary and cleaning materials, D Fuel Oil and Lubricants	20,0
2211200	Fuel Oil and Lubricants	440,3
221120	1 Refined Fuels & Lubri 0 <b>Other Operating Expenses</b>	440,3
		211,2
221130:	5 Contracted Guards and Cleaning Services	85,7
727 720	Banks commissions &charges	4,9
2211300	6 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	104.5
221130	8 Legal Dues/fees, Arbitration and Compensation	104,5
BA1727	Payments	
	D Contracted Professional Services	16,0
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	320,9
222010	Maintenance Expenses - Motor Vehicles	320,9
2220200	Routine Maintenance - Other Assets	260,9
222020	I Maintenance of Plant, Machinery and Equipment (including lifts)	
222020	2 Maintenance of Office Furniture and Equipment	28,5
2220203	5 Maintenance of Buildings and Stations Non-	46,0
	Residential	146,2
2220210	Maintenance of Computers, Software, and Networks	
2710100	Government Pension and Retirement Benefits	40,0
771010	2 Gratuity - Civil Servants	
	5 Gratuity - Ministers	
	2 refurbishment of non-res buildings	
	2 refurbishment of non-res buildings	
	Purchase of Motor Vehicles	

,364 ,714 ,793 ,857 ,886 ,000 ,886 ,286 ,000 ,000 ,286 ,132 ,132 ,000 ,314 ,314 ,200 ,714 ,914 ,571 ,000 ,969 ,969 ,929 ,571 ,071 ,286 ,000

1 1		3110705	Purchase of Trucks and Trailers	
		3110706	Purchase of Tractors	-
		3110902	Purchase of Household and Institutional Appliances	-
		3111000	Purchase of Office Furniture and General Equipment	-
		3111001	Purchase of Office Furniture and Fittings	1,026,000
		3111002	Purchase of Computers, Printers and other IT Equipment	500,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	6,000 80,000
		3111005	Purchase of Photocopiers	*
		3111401	Pre-feasibility, Feasibility and Appraisal Studies	150,000
		2444504	Other Infrastructure and Civil Works	290,000
		3111504	Gross Expenditure KShs.	8,730,804
	ports,Culture,Arts & Pre-Primary Education			9,627,408
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	<u>-</u>
		2110301	House Allowance	<u>-</u>
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		1	Refund of Medical Expenses-InPatient	
		1	Refund of Medical Expenses-Ex-Gratia	
		l	Leave Expenses	
		1	Utilities Supplies and Services	23,800
			Bank Charges	23,800

2210101	Electricity Expenses	
2210102	Water and Sewerage charges	
2210200	Communication Supplies and Services	146,000
2210201	Telephone,Telex,Facsmile and M	113,000
2210203	Courier and Postal Services Domestic Travel and Subsistence, and Other	33,000
2210300	Domestic Travel and Subsistence, and Other	551 544
 2240204	TravelCosts(Airlines Bus Bailways)	551,744
 	TravelCosts(Airlines,Bus,Railwayc)	461,600
 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	90,144
 2210503	Subscription to Newspapers,	<del>.</del>
	advertising awareness	
2210600	Trade Shows and Exhibitions Rentals of Produced Assets	30,000
2210603	Rents and Rates - Non-Residential	
	Hire of Transport	30,000
2210700	Training Expenses	72,520
2210710	Accomodation	72,520
2210711	Tuition fees	
2210800	Hospitality Supplies and Services	283,680
2210801	Cartering services, receptions, Ac Specialised Materials and Supplies	283,680
		28,560
2211009	Education and Library Supplies	
	primary schools grant	-
	Ecd feeding programme	-
	Egd tools,Equipment &furniture	-
	Purchase of Uniforms and Clothing - Staff	28,560
2211100	Office and General Supplies and Services	162,160
2211101	General Office Supplies (Paper	149,560
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	12,600
2211200	Fuel Oil and Lubricants	162,360
2211201	Refined Fuels & Lubri	162,360
2211300	Other Operating Expenses	4,835,000
	National celebrations	100,000
	Ophans Assistance bursary	-
	Street children Assistance Bursary	-
	Talent Evaluation	200,000
	Functions & Celebrations	150,000
	sports participation allowance	500,000
	Sports membership Fee	60,000
	Sports contribution(clubs)	200,000
 1	KIMSCA Membership	100,000

Commerce,Tourism & Heritage			4,699,000
 		Gross Expenditure KShs.	9,627,40
 	3111005	Purchase of Photocopiers	200,000
 	3111004	Purchase of Exchanges and other Communications Equipment	
 	3111003	Purchase of Airconditioners, Fans and Heating Appliances	
 	3111002	Purchase of Computers, Printers and other IT Equipment	200,000
 	3111001	Purchase of Office Furniture and Fittings	<b>400,00</b> 200,00
 	3111000	Purchase of Office Furniture and General Equipment	42,72
 	3110902	Purchase of Household and Institutional Appliances	42,72
 	3110900	Purchase of Household Furniture and Institutional Equipment	
 	2710105	Gratuity - Ministers	
 	2710102	  Gratuity - Civil Servants	
 	2710100	Government Pension and Retirement Benefits	
 	2220210	Maintenance of Computers, Software, and Networks	568,00
 	2220205	Maintenance of Buildings and Stations Non- Residential	20,86
 	2220202	Maintenance of Office Furniture and Equipment	500,00
 	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,088,86
 		Routine Maintenance - Other Assets	1,800,00
	2220101	Maintenance Expenses - Motor Vehicles	1,800,00
 	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
 	2211310	Payments  Contracted Professional Services	50,00
 		Legal Dues/fees, Arbitration and Compensation	
 		Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	60,00
 	5211305	Contracted Guards and Cleaning Services	300,00
 		Disaster management ASK show	
 		Christmas Tree	100,00
 		Inter-Departmental sports	330,00
		KIMSCA Travel & Food allowance	1,000,00
		KIMSCA Transportation	750,00
		KIMSCA Uniforms	770,00

2110101   Basic Salary civil services     2110300   Personal Allowance -Paid as Part of Salary     2110301   House Allowance     2110308   Medical Allowance     2110309   Special Duty Allowance     2110310   Top Up Allowance     2110311   Transfer Allowance     2110312   Responsibility Allowance     2110313   Entertainment Allowance     2110314   Transport Allowance     2110314   Transport Allowance	
2110301   House Allowance	
2110308   Medical Allowance	
2110309   Special Duty Allowance     2110310   Top Up Allowance     2110311   Transfer Allowance     2110312   Responsibility Allowance     2110313   Entertainment Allowance     2110314   Transport Allowance     2110314   Transport Allowance     2110314   Transport Allowance     2110314	
2110310   Top Up Allowance     2110311   Transfer Allowance     2110312   Responsibility Allowance     2110313   Entertainment Allowance     2110314   Transport Allowance     2110314   Transport Allowance     2110314   Transport Allowance     2110314   Transport Allowance     2110314     211	-
2110311   Transfer Allowance     2110312   Responsibility Allowance     2110313   Entertainment Allowance     2110314   Transport Allowance     2110314     Transport Allowance     2110314     2110	
2110312   Responsibility Allowance   2110313   Entertainment Allowance   2110314   Transport Allowance	
2110313 Entertainment Allowance 2110314 Transport Allowance	
2110314 Transport Allowance	
2110315 Extraneous Allowance	
2110317 Domestic Servant Allowance	······
2110318 Transfer Allowance 2110320 Leave Allowance	<u>.</u>
2110321 Administrative Allowance	
2110327 Ministerial Allowance	
2110400 Personal Allowance Paid as Reimbursements	-
2110402 Refund of Medical Expenses-InPatient	
2110403 Refund of Medical Expenses-Ex-Gratia	
2110404 Leave Expenses	
2210100 Utilities Supplies and Services	120,000
2210101 Electricity Expenses	60,000
2210102 Water and Sewerage charges	60,000
2210200 Communication Supplies and Services	205,000
2210201 Telephone,Telex,Facsmile and M	175,000
2210203 Courier and Postal Services 2210300 Domestic Travel and Subsistence, and Other	30,000
2210300   Domestic Travel and Subsistence, and Other Transportation Costs	
	980,000
2210301 TravelCosts(Airlines,Bus,Railwayc)	600,000
2210303 Daily Subsistance Allowances 2210500 Printing , Advertising and Information Supplies and	380,000
Services	650,000
2210503 Subscription to Newspapers,	60,000
Publishing & printing	70,000
2210504 advertising awareness	240,000
2210505 Trade Shows and Exhibitions 2210600 Rentals of Produced Assets	280,000
2210600 Rentals of Produced Assets	50,000
2210603 Rents and Rates - Non-Residential	
2210604 Hire of Transport	50,000
2210700 Training Expenses	440,000
2210710 Accomodation	360,000
2210711 Tuition fees	80,000

	2210800	Hospitality Supplies and Services	340,000
	2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	340,000
			15,000
		Education and Library Supplies	-
		Purchase of Uniforms and Clothing - Staff	15,000
	2211100	Office and General Supplies and Services	289,000
	2211101	General Office Supplies (Paper	199,000
		Sanitary and cleaning materials, Fuel Oil and Lubricants	90,000
	2211200	Fuel Oil and Lubricants	200,000
	2211201	Refined Fuels & Lubri	200,000
	2211300	Refined Fuels & Lubri Other Operating Expenses	115,000
	2211305	Contracted Guards and Cleaning Services	
		National celebration	
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	10,000
ļ	2211310	Contracted Professional Services	15,000
	2220100	Routine Maintenance - Vehicles and Other	80,000
		Transport Equipment	230,000
		Maintenance Expenses - Motor Vehicles	230,000
		Routine Maintenance - Other Assets	540,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	-
	2220202	Maintenance of Office Furniture and Equipment	60,000
	2220205	Maintenance of Buildings and Stations Non- Residential	400,000
	2220210	Maintenance of Computers, Software, and Networks	
	2710100	Government Pension and Retirement Benefits	80,000
	2710102	Gratuity - Civil Servants	<del>-</del>
	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	
	3110902	Purchase of Household and Institutional Appliances	
	3111000	Purchase of Office Furniture and General Equipment	EGE 000
ļ	3111001	Purchase of Office Furniture and Fittings	525,000
	3111002	Purchase of Computers, Printers and other IT Equipment	400,000
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	
	3111004	Purchase of Exchanges and other Communications Equipment	25,000
ļ	3111005	Purchase of Photocopiers	100,000
		Gross Expenditure KShs.	
L	I	<u> </u>	4,699,000

6	Land, Housing & Urban Development			3,840,000
			Basic salary- Permanent Employees	
			Basic Salary civil services	
			Personal Allowance -Paid as Part of Salary	······································
			House Allowance	
			Medical Allowance	
			Special Duty Allowance	
			Top Up Allowance	
			Transfer Allowance	
			Responsibility Allowance	
			Entertainment Allowance	
			Transport Allowance	
			Extraneous Allowance	
			Domestic Servant Allowance	
		2110318		
			Leave Allowance	
			Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	
			Refund of Medical Expenses-InPatient	
			Refund of Medical Expenses-Ex-Gratia	
			Leave Expenses	
			Utilities Supplies and Services	550,000
			Electricity Expenses	50,000
			Water and Sewerage charges	500,000
			Communication Supplies and Services	150,000
			Telephone, Telex, Facsmile and M	120,000
				30,000
		2210300	Courier and Postal Services Domestic Travel and Subsistence, and Other	
			Transportation Costs	500,000
		2210301	TravelCosts(Airlines,Bus,Railwayc)	300,000
		2210303	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	200,000
		2210300	Services	140.00
		2210502	Subscription to Nowananors	140,000
			Subscription to Newspapers,	60,000
			advertising awareness	60,000
		2210505 2210600	Trade Shows and Exhibitions Rentals of Produced Assets	20,000 <b>200,00</b> 0

2210604 Hire of Transport	_
2210700 Training Expenses	500,000
2210710 Accomodation	200,000
2210711 Tuition fees	300,000
2210800 Hospitality Supplies	and Services 50,000
2210801 Cartering service 2211000 Specialised Materiali	s,receptions,Ac 50,000
	30.000
2211009 Education and Librar	· ··
2211016 Purchase of Uniform 2211100 Office and General S	30.000
2211100 Office and General S	210,000
2211101 General Office Su	
2211103 Sanitary and clea	ning materials, 60,000
	300,000
2211201 Refined Fuels & l 2211300 Other Operating Exp	ubri 300,000
2211305 Contracted Guards at	nd Cleaning Services 350,000
	300 000
2211306 Membership Fees, D Professional and Tra	de Bodies 50,000
2211308 Legal Dues/fees, Art Payments	otration and Compensation
2211310 Contracted Professio	nal Services
2220100 Routine Maintenance	-
Transport Equipment	
2220101 Maintenance Expens	
2220200 Routine Maintenance	530,000
2220201 Maintenance of Plan (including lifts)	i, Machinery and Equipment
2220202 Maintenance of Office	e Furniture and Equipment 30,000
2220205 Maintenance of Build Residential	fings and Stations Non-
Maintenance of Build Residential	
2220210 Maintenance of Com Networks	puters, Software, and 500,000
2710100 Government Pension	and Retirement Benefits
2710102 Gratuity - Civil Serv	ants -
2710102 Gratuity - Civil Serv. 2710105 Gratuity - Ministers	-
3110900 Purchase of Househo	old Furniture and Institutional
Equipment	20,000
3110902 Purchase of Househo	ld and Institutional Appliances
3111000 Purchase of Office F	20,000 urniture and General
Equipment	310.000
3111001 Purchase of Office F	urniture and Fittings 250 000
3111002 Purchase of Compute Equipment	ers, Printers and other IT

30,	Purchase of Airconditioners, Fans and Heating Appliances			
1S	Purchase of Exchanges and other Communications Equipment	3111004		
30,	Purchase of Photocopiers	3111005		
	Gross Expenditure KShs.			
3,840,				
2,285,0		n,C	Transport,Information,C ommunication & Technology	7
	Basic salary- Permanent Employees	2110100		
	Basic Salary civil services	2110101		
	Personal Allowance -Paid as Part of Salary			
	House Allowance	2110301		
	Medical Allowance	2110308		
	Special Duty Allowance	2110309		
	Top Up Allowance	2110310		
	Transfer Allowance			
	Responsibility Allowance	2110312		
	Entertainment Allowance			
	Transport Allowance			
	Extraneous Allowance			
	Domestic Servant Allowance	2110317		
		2110318		
	Leave Allowance	2110320		
	Administrative Allowance			
	Ministerial Allowance	2110327		
	Personal Allowance Paid as Reimbursements	2110400		
	Refund of Medical Expenses-InPatient	2110402		
	Refund of Medical Expenses-Ex-Gratia	2110403		
	Leave Expenses	2110404		
500,	Utilities Supplies and Services	2210100		
250,	Electricity Expenses	2210101		
250,	Water and Sewerage charges	2210102		
195,	Communication Supplies and Services	2210200		
70,	Telephone,Telex,Facsmile and M	2210201		
125,	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	2210203 <b>2210300</b>		
200,	TravelCosts(Airlines,Bus,Railwayc)			

	2210303 <b>2210500</b>	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	200,000
		Services	90,000
	2210503	Subscription to Newspapers,	60,000
	2210504	advertising awareness	30,000
	2210505 <b>2210600</b>	Trade Shows and Exhibitions Rentals of Produced Assets	
	2210603	Rents and Rates - Non-Residential	<del>-</del>
	2210604	Hire of Transport	
	2210700	Training Expenses	300,000
	2210710	Accomodation	100,000
	1	Tuition fees	200,000
	2210800	Hospitality Supplies and Services	40,000
	2210801	Cartering services, receptions, Ac Specialised Materials and Supplies	40,000
		Education and Library Supplies	
		Purchase of Uniforms and Clothing - Staff	
		Office and General Supplies and Services	
	2211100	One of the second of the secon	300,000
	1	General Office Supplies (Paper	200,000
	2211103 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	100,000
			300,000
	2211201 2211300	Refined Fuels & Lubri Other Operating Expenses	300,000
		Contracted Guards and Cleaning Services	<del>-</del>
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
	2220101	Maintenance Expenses - Motor Vehicles	
	2220200	Routine Maintenance - Other Assets	260.000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	360,000
	2220202	Maintenance of Office Furniture and Equipment	300,000
	2220205	Maintenance of Buildings and Stations Non- Residential	30,000
	2220210	Maintenance of Computers, Software, and Networks	30,000
	2710100	Government Pension and Retirement Benefits	·····
······	2710102	Gratuity - Civil Servants	
	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	

	311	10902	Purchase of Household and Institutional Appliances	
	311	1000	Purchase of Office Furniture and General Equipment	
	311	1001	Purchase of Office Furniture and Fittings	
	311	1002	Purchase of Computers, Printers and other IT Equipment	
	311	1003	Purchase of Airconditioners, Fans and Heating Appliances	
	311	1004	Purchase of Exchanges and other Communications Equipment	
	311	1005	Purchase of Photocopiers	
			Gross Expenditure KShs.	2,285,000
8 Public He	alth Services			48,114,000
	21	10100	Basic salary- Permanent Employees	2,820,000
			Basic Salary civil services	
			casual wages	2,820,000
			Personal Allowance -Paid as Part of Salary	
			House Allowance	
			Medical Allowance	
			Special Duty Allowance	
	21	10310	Top Up Allowance	
	21	10311	Transfer Allowance	
	21	10312	Responsibility Allowance	
	21	10313	Entertainment Allowance	
	21	10314	Transport Allowance	
	21	10315	Extraneous Allowance	
	21	10317	Domestic Servant Allowance	
	21	10318		
	21	10320	Leave Allowance	
	21	10321	Administrative Allowance	
	21	10327	Ministerial Allowance	
	21	10400	Personal Allowance Paid as Reimbursements	
			Refund of Medical Expenses-InPatient	
	21	10403	Refund of Medical Expenses-Ex-Gratia	
			Leave Expenses	
			Utilities Supplies and Services	2,880,000
	22:	10101	Electricity Expenses	960,000
			Water and Sewerage charges	1,920,000
			Communication Supplies and Services Telephone, Telex, Facsmile and M	<b>300,000</b> 240,000

 2210203 2210300	Courier and Postal Services  Domestic Travel and Subsistence, and Other	60,000
	Transportation Costs	690,000
 2210301	Domestic travel nutrition supervision	320,000
 2210301	TravelCosts(Airlines,Bus,Railwayc)	250,000
2210303 <b>2210500</b>	Daily Subsistance Allowances   Printing , Advertising and Information Supplies and Services	120,000
 2210502	Publishing and printing	1,000,000
 		1,000,000
 1	Subscription to Newspapers,	
 	advertising awareness	
 2210600	Trade Shows and Exhibitions Rentals of Produced Assets	
2210603	Rents and Rates - Non-Residential	
2210604	Hire of Transport	
2210700	Training Expenses	1,200,000
2210710	Accomodation	1,200,000
	Tuition fees	-
2210800	Hospitality Supplies and Services	1,600,000
 2210801	Cartering services,receptions,Ac	600,000
	Board,committees, seminar&small	
 22110802 2211000	equipment Specialised Materials and Supplies	1,000,000
	Medical drugs	17,000,000
 2211002	Dressing&Non pharmaceuticals Materials	4,000,000
 2211005	Chemical &Industrial gases	6,000,000
 2211008	laboratory materials, supplies & equipment	1,000,000
	Education and Library Supplies	2,000,000
	Food& Ration	
	Purchase of Uniforms and Clothing - Staff	4,000,000
	Purchase of dental materials	
2211024	Purchase of x-ray materials	
 2211024	Eye clinic	
 2211100	Office and General Supplies and Services	1,400,000
2211101	General Office Supplies (Paper	400,000
 2211103	Sanitary and cleaning materials,	1,000,000
 2211008	mortuary services Fuel Oil and Lubricants	
2211200	Fuel Oil and Lubricants	2,400,000
 2211201	Refined Fuels & Lubri	2,000,000
 2211204	Other fuel	400,000
	Other Operating Expenses	24,000
	Bank service c ommission	24,000
2211305	contracted cleaning services	-

05   ContracteD guards	2211305		
06 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	2211306		
08 Legal Dues/fees, Arbitration and Compensation Payments	2211308		
10 Contracted Professional Services	2211310		
Purchase of patients uniform	-		
Purchase of patients linen			
00 Routine Maintenance - Vehicles and Other Transport Equipment 400,0	2220100		
01 Maintenance Expenses - Motor Vehicles 400,0	2220101		
00 Routine Maintenance - Other Assets	2220200		
01 Maintenance of Plant, Machinery and Equipment (including lifts)	2220201		
02 Maintenance of Office Furniture and Equipment	2220202		
05 Maintenance of Buildings and Stations Non-Residential	2220205		
T0 Maintenance of Computers, Software, and Networks	2220210		
00 Government Pension and Retirement Benefits	2710100		
02 Gratuity - Civil Servants	2710102		
05 Gratuity - Ministers	2710105		
00 Purchase of Household Furniture and Institutional Equipment	3110900		
02 Purchase of Household and Institutional Appliances	3110902		
00 Purchase of Office Furniture and General Equipment	3111000		
O1 Purchase of Office Furniture and Fittings	3111001		
02 Purchase of Computers, Printers and other IT Equipment	3111002		
03 Purchase of Airconditioners, Fans and Heating Appliances	3111003		
04 Purchase of Exchanges and other Communications Equipment	3111004	J	
05 Purchase of Photocopiers	3111005		
purchase of refrigirators			
14 Rehabilitation of materials	3111114		
Development 5,000,0   Completion of Construction/ renovation of Bondo     Sub District Hospital			
5,000,0			
G B From From			
Gross Expenditure KShs. 48,114,0			

9	Physical Planning & Infrastructure Development			7,382,448
		2110100	Basic salary- Permanent Employees	<u> </u>
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	<u>-</u>
		2110301	House Allowance	<u> </u>
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	-
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318	Non Practising Allowance	-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	
		1	Refund of Medical Expenses-InPatient	
		1	Refund of Medical Expenses-Ex-Gratia	
		1	Leave Expenses	
		1	Utilities Supplies and Services	71,073
			Electricity Expenses	61,216
		1	Water and Sewerage charges	9,857
		1	Communication Supplies and Services	59,841
		1	Telephone, Telex, Facsmile and M	47,303
				12,538
		2210300	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
			TravelCosts(Airlines,Bus,Railwayc)	2,330,182
	.	2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	483,717 165,605
		2210503	Subscription to Newspapers,	15,605
		1	advertising awareness	150,000
			Trade Shows and Exhibitions	
			Insurance	
			Rentals of Produced Assets	20,000
		2210603	Rents and Rates - Non-Residential	

	Hire of Transport	20,000
2210700	Training Expenses	620,834
2210710	Accomodation	246,667
2210711	Tuition fees	374,167
2210800	Hospitality Supplies and Services	80,000
 2210801	Cartering services, receptions, Ac Specialised Materials and Supplies	80,000
	Education and Library Supplies	74,167
	Purchase of Uniforms and Clothing - Staff	25,000
	Office and General Supplies and Services	49,167
 		113,000
 1	General Office Supplies (Paper	104,667
 2211103 <b>2211200</b>	Sanitary and cleaning materials, Fuel Oil and Lubricants	8,333
 		420,396
 2211201 2211300	Refined Fuels & Lubri Other Operating Expenses	420,396
	Contracted Guards and Cleaning Services	16,300
 2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	8,800
		7,500
2211308	Legal Dues/fees, Arbitration and Compensation Payments	
2211310	Contracted Professional Services	
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
 2220101	Maintenance Expenses - Motor Vehicles	281,667
		281,667
 2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	2,038,333
 2220202	Maintenance of Office Furniture and Equipment	
2220205	Maintenance of Buildings and Stations Non- Residential	20,000
 2220210	Maintenance of Computers, Software, and	1,930,000
	Networks	88,333
2710100	Government Pension and Retirement Benefits	
 2710102	Gratuity - Civil Servants	<del>-</del>
 2710105	Gratuity - Ministers	
 3110900	Purchase of Household Furniture and Institutional Equipment	
 7110007	Purchase of Household and Institutional Appliances	110,000
3110702	and institutional rippliances	110,000
 3111000	Purchase of Office Furniture and General Equipment	110,000
 3111001	Purchase of Office Furniture and Fittings	497,333
	Purchase of Computers, Printers and other IT	100,000
	Equipment	284,000
 3111003	Purchase of Airconditioners, Fans and Heating Appliances	
 1		50,000

		3111004	Purchase of Exchanges and other Communications   Equipment	25,000
		3111005	Purchase of Photocopiers	38,333
			Gross Expenditure KShs.	7,382,448
10	Environment, Water & Natural Resources			7,382,448
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
			Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
			Top Up Allowance	
			Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Description of Allegraphs Deliaborates	
			Personal Allowance Paid as Reimbursements  Refund of Medical Expenses-InPatient	······································
			Refund of Medical Expenses-Ex-Gratia	
			Leave Expenses	71.072
			Utilities Supplies and Services	71,073
			Electricity Expenses Water and Sewerage charges	61,216
			Communication Supplies and Services	9,857
			Telephone, Telex, Facsmile and M	59,841
				47,303 12,538
		2210300	Courier and Postal Services  Domestic Travel and Subsistence, and Other  Transportation Costs	
			ļ <u>.</u>	2,813,899
			TravelCosts(Airlines,Bus,Railwayc)	2,330,182
		2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	483,717
			Services	165,605
		2210503	Subscription to Newspapers,	15,605
			advertising awareness	150,000
			Trade Shows and Exhibitions	

-	Insurance		
20,000	Rentals of Produced Assets		
	Rents and Rates - Non-Residential		
20,000	Hire of Transport		
620,834	Training Expenses	2210700	
246,667	Accomodation	2210710	
374,167	Tuition fees	2210711	
80,000	Hospitality Supplies and Services	2210800	
80,000	Cartering services, receptions, Ac Specialised Materials and Supplies	2210801	
74,167			
25,000	Education and Library Supplies		
49,167	Purchase of Uniforms and Clothing - Staff		
113,000	Office and General Supplies and Services	2211100	
104,667	General Office Supplies (Paper	2211101	
8,333	Sanitary and cleaning materials, Fuel Oil and Lubricants		
420,396	Fuel Oil and Lubricants	2211200	
420,396	Refined Fuels & Lubri	2211201	
16,300	Refined Fuels & Lubri Other Operating Expenses		
8,800	Contracted Guards and Cleaning Services		
7,500	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	2211306	
	Legal Dues/fees, Arbitration and Compensation Payments	2211308	
	Contracted Professional Services	2211310	
281,667	Routine Maintenance - Vehicles and Other Transport Equipment		
281,667	Maintenance Expenses - Motor Vehicles	2220101	
2,038,333	Routine Maintenance - Other Assets	2220200	
2,030,333	Maintenance of Plant, Machinery and Equipment (including lifts)	2220201	
20,000	Maintenance of Office Furniture and Equipment	2220202	
1,930,000	Maintenance of Buildings and Stations Non- Residential	2220205	
	Maintenance of Computers, Software, and Networks	2220210	
88,333	Government Pension and Retirement Benefits	2710100	
<del>.</del>	Gratuity - Civil Servants	2710102	
	Gratuity - Ministers	2710105	
110,000	Purchase of Household Furniture and Institutional Equipment	3110900	
110,000	Purchase of Household and Institutional Appliances	3110902	
110,000	Purchase of Office Furniture and General	3111000	
497,333	Equipment		
	Purchase of Office Furniture and Fittings		

3111002	Purchase of Computers, Printers and other IT Equipment	204.000
311100	Purchase of Airconditioners, Fans and Heating Appliances	284,000
3111002	Purchase of Exchanges and other Communication Equipment	
311100	Purchase of Photocopiers	25,000
	Gross Expenditure KShs.	38,333
		7,382,448
	Debt Repayment	10,244,965
	Staff Salary Arrears	1,669,299
	NSSF	1,486,876
	Laprofund	740,524
	Laptrust	3,281,016
	Paye	1,442,160
	Sacco Remmittance	595,010
	Helb	61,600
	Klgwu	64,260
	Cotu	16,020
	Kenao	864,000
	DIT	24,200
	Gross Expenditure KShs.	10,244,965
	Revenue Estimates	32,230,000
	Land Rates	
	Plot rents	2,280,000
	Single Business Permits	10,500,000
	Cess Receipts	5,000,000
	Markets & Slaughter House Fees	5,100,000
	Vehicle Parking	5,050,000
	Other Fees	4,300,000
	Total Revenue Estimates	32,230,000

ALEGO	USONGA SUB COUNTY			255,885,568
1	Sub County Administration			27,400,000
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	

 2110200	Personal Allowance -Paid as Part of Salary	
 	House Allowance	<del>-</del>
 	Medical Allowance	<del>-</del>
 	Special Duty Allowance	<del>.</del>
 1		<del>-</del>
	Top Up Allowance	······ <del>-</del>
	Transfer Allowance	<del>-</del>
 	Responsibility Allowance	·····
 	Entertainment Allowance	·····
 	Transport Allowance	·····
 	Extraneous Allowance	
	Domestic Servant Allowance	<del>.</del>
 1	Non Practising allowance	<del>-</del>
	Leave Allowance	<del></del>
 l	Administrative Allowance	
 2110327	Ministerial Allowance	<del>-</del>
2110400	Personal Allowance Paid as Reimbursements	_
	Refund of Medical Expenses-InPatient	-
1	Refund of Medical Expenses-Ex-Gratia	-
 	Leave Expenses	-
1	Utilities Supplies and Services	2,000,000
1	Electricity Expenses	1,000,000
1	Water and Sewerage charges	1,000,000
 1	Communication Supplies and Services	430,000
	Telephone, Telex, Facsmile and M	430,000
1	Courier and Postal Services	-
		-
2210300	Postage &Telecommunication  Domestic Travel and Subsistence, and Other  Transportation Costs	
 		2,900,000
 2210301	TravelCosts(Airlines,Bus,Railwayc)	400,000
 1	Daily Subsistance Allowances	2,000,000
 	Milleage Allowance Printing, Advertising and Information Supplies and	500,000
2210500	Services	420,000
2210503	Subscription to Newspapers,	120,000
 	advertising awareness	300,000
 l	Trade Shows and Exhibitions	-
 1		
 2210600	Supply and Printing of Receipt Books Rentals of Produced Assets	200,000
 2210603	Rents and Rates - Non-Residential	200,000
 2210604	Hire of Transport	<del>-</del>
 	Hire of Equpment	200.000
 2210700	Training Expenses	200,000
 l	l	1,500,000

 2210710	Accomodation	500,000
2210711	Tuition fees Hospitality Supplies and Services	1,000,000
 2210800	Hospitality Supplies and Services	1,500,000
 2210801	Cartering services receptions, Ac Specialised Materials and Supplies	1,500,000
	Education and Library Supplies	1,000,000
	Purchase of Uniforms and Clothing - Staff	
 2211010	Laundry Services	800,000
 	Office and General Supplies and Services	200,000
 2211100	Office and General Supplies and Services	1,000,000
 	General Office Supplies (Paper	600,000
 2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	400,000
 2211200	ruer On and Lubricants	2,000,000
 2211201	Refined Fuels & Lubri Other Operating Expenses	2,000,000
	Contracted Guards and Cleaning Services	6,800,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	400,000
 2211308	Legal Dues/fees, Arbitration and Compensation Payments	400,000
 2211310	Contracted Professional Services	
	Baseline Survey/Consltancies	300 000
 	Donation Fund Contribution	300,000 100,000
	Disaster Management	100,000
	Contribution to Loans Board	
 	Motivation/Rewards	200.000
	Advertisement/Publicity	200,000
 	Lasdap Monitoring	
	Workmans Compensation Insurance Policy	300,000
 	RRI/Performance	300,000
	Training of Security Guards	300,000
	Staff Medical Insurance Cover	1,000,000
	General Insurance Cover	1,000,000
	National Day Celebration	100,000
	Outsourced Services	2,000,000
	Legal &Profrssional Fees	2,000,000
 	Staff Burial Expenses Contribution	500,000
	HIVAssistance Contribution	300,000
 2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
 2220101	Maintenance Expenses - Motor Vehicles	2,000,000
	Routine Maintenance - Other Assets	2,000,000
 2220201	Maintenance of Plant, Machinery and Equipment	2,900,000
	(including lifts)	1,500,000
2220202	Maintenance of Office Furniture and Equipment	200,000

		2220205	Maintenance of Buildings and Stations Non- Residential	1 000 000
		2220210	Maintenance of Computers, Software, and Networks	1,000,000
		2710100	Government Pension and Retirement Benefits	200,000
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	0.750.000
		3111001	Purchase of Office Furniture and Fittings	2,750,000
		3111002	Purchase of Computers, Printers and other IT Equipment	<del>.</del>
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	250,000
		3111004	Purchase of Exchanges and other Communications Equipment	250,000
		3111005	Purchase of Photocopiers	300,000
			Tools and Equipment	200,000
			Gross Expenditure KShs.	2,000,000 <b>27,400,000</b>
				27,400,000
2	County Treasury			42,890,000
		2110100	Basic salary- Permanent Employees	-
		1	Basic Salary civil services	-
		1	Personal Allowance -Paid as Part of Salary	_
		2110301	House Allowance	-
			Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
			Transport Allowance	-
		2110314	Transport Allowance Extraneous Allowance	
		2110314 2110315		
		2110314 2110315 2110317 2110318	Extraneous Allowance Domestic Servant Allowance Non practising allowance	
		2110314 2110315 2110317 2110318	Extraneous Allowance Domestic Servant Allowance	
		2110314 2110315 2110317 2110318 2110320	Extraneous Allowance Domestic Servant Allowance Non practising allowance	
		2110314 2110315 2110317 2110318 2110320 2110321	Extraneous Allowance Domestic Servant Allowance Non practising allowance Leave Allowance	
		2110314 2110315 2110317 2110318 2110320 2110321	Extraneous Allowance Domestic Servant Allowance Non practising allowance Leave Allowance Administrative Allowance	

 2110402	Defined of Medical Expanses InDeficient	[
	Refund of Medical Expenses-InPatient	<del>-</del>
 1	Refund of Medical Expenses-Ex-Gratia	<del>-</del>
 1	Leave Expenses	1 600 000
 1	Utilities Supplies and Services	1,600,000
 	Electricity Expenses	1,000,000
 7	Water and Sewerage charges	600,000
 . 1	Communication Supplies and Services	500,000
 	Telephone, Telex, Facsmile and M	500,000
 2210203 2210300	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	4,000,000
2210301	TravelCosts(Airlines,Bus,Railwayc)	1,500,000
 1		
2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	920,000
2210503	Subscription to Newspapers,	120,000
2210504	advertising awareness	800,000
 2210505 <b>2210600</b>	Trade Shows and Exhibitions Rentals of Produced Assets	-
 2210603	Rents and Rates - Non-Residential	-
 2210604	Hire of Transport	
 2210700	Training Expenses	
 		3,500,000
 	Accomodation	2,000,000
 2210711	Tuition fees Hospitality Supplies and Services	1,500,000
 		1,000,000
 2210801 2211000	Cartering services, receptions, Ac Specialised Materials and Supplies	1,000,000
	Education and Library Supplies	5,000,000
	Purchase of Uniforms and Clothing - Staff	-
	Office and General Supplies and Services	5,000,000
 	Omot and Constant Supplies and Set vices	14,000,000
	General Office Supplies (Paper	8,000,000
 2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	6,000,000
 	- The state of the	1,500,000
 2211201	Refined Fuels & Lubri Other Operating Expenses	1,500,000
	Contracted Guards and Cleaning Services	4,070,000
	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	800,000
	Legal Dues/fees, Arbitration and Compensation Payments	1,000,000
 2211310	Contracted Professional Services	<del>-</del>
 	budget & policy statement preparation	1,200,000
 	bank charges	1,000,000
 .L		70,000

			Routine Maintenance - Vehicles and Other Transport Equipment	1,500,000
			Maintenance Expenses - Motor Vehicles	1,500,000
		2220200	Routine Maintenance - Other Assets	3,200,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,500,000
		2220202	Maintenance of Office Furniture and Equipment	800,000
		2220205	Maintenance of Buildings and Stations Non- Residential	600,000
		2220210	Maintenance of Computers, Software, and Networks	
			Renewals Fund	300,000
		2710100	Government Pension and Retirement Benefits	
			Gratuity - Civil Servants	<del>.</del>
			Gratuity - Ministers	-
		3110900	Purchase of Household Furniture and Institutional Equipment	300,000
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	300,000
		3111001	Purchase of Office Furniture and Fittings	1,800,000
		3111002	Purchase of Computers, Printers and other IT Equipment	600,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	800,000
		3111005	Purchase of Photocopiers	250,000
			Gross Expenditure KShs.	150,000
				42,890,000
3 Agr	riculture,Livestock isheries			9,269,404
			Basic salary- Permanent Employees	-
			Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
			Entertainment Allowance	-
		2110314	Transport Allowance	-

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	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318		-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
		Workmans compensation	-
	2110400		
		Personal Allowance Paid as Reimbursements	-
		Refund of Medical Expenses-InPatient	
		Refund of Medical Expenses-Ex-Gratia	
		Leave Expenses	462.444
		Utilities Supplies and Services	163,414
		Electricity Expenses	113,356
		Water and Sewerage charges	50,058
		Communication Supplies and Services	286,340
		Telephone,Telex,Facsmile and M	166,200
		Courier and Postal Services	120,140
	2210300	Internet connection Domestic Travel and Subsistence, and Other	
		Transportation Costs	1,343,543
	2210301	TravelCosts(Airlines,Bus,Railwayc)	137,150
		Accomodation-domestic	561,536
	2210303	Daily Subsistance Allowances	387,714
		Field Allowance Printing, Advertising and Information Supplies and	257,143
	2210500	Printing, Advertising and Information Supplies and Services	
			769,029
		Subscription to Newspapers,	21,000
		advertising awareness	9,429
	2210505 2210600	Trade Shows and Exhibitions Rentals of Produced Assets	738,600
		Rents and Rates - Non-Residential	-
		Hire of Transport	
		Training Expenses	
			730,364
	2210710	Accomodation	25,714
		Hire of training facilities	441,793
	2210711	Tuition fees Hospitality Supplies and Services	262,857
	2210000		121,886
	2210801	Cartering services,receptions,Ac	60,000
		Board committees& Seminors Specialised Materials and Supplies	61,886
		Agricultural Materials, Supplies and Small	3,414,286
	2211007	Equipment Supplies and Small	2.002.222
	2211009	Education and Library Supplies	3,000,000
L	l	L	320,000

[		2211016	Purchase of Uniforms and Clothing - Staff	94,286
		2211100	Office and General Supplies and Services	181,132
		2211101	General Office Supplies (Paper	161,132
				20,000
		2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	440,314
		2211201	Refined Fuels & Lubri	440,314
			Refined Fuels & Lubri Other Operating Expenses	211,200
	•••••	2211305	Contracted Guards and Cleaning Services	85,714
	•••••		Banks commissions &charges	4,914
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	104,571
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	10 1,57 1
		2211310	Contracted Professional Services	16,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	320,969
		2220101	Maintenance Expenses - Motor Vehicles	320,969
		2220200	Routine Maintenance - Other Assets	260,929
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	28,571
		2220205	Maintenance of Buildings and Stations Non- Residential	46,071
		2220210	Maintenance of Computers, Software, and Networks	146,286
		2710100	Government Pension and Retirement Benefits	40,000
		2710102	Gratuity - Civil Servants	-
		2710105	Gratuity - Ministers	
		3110302	refurbishment of non-res buildings	
		3110302	refurbishment of non-res buildings	-
		3110701	Purchase of Motor Vehicles	
		3110705	Purchase of Trucks and Trailers	-
		3110706	Purchase of Tractors	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	1,026,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	300,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	6.000
		3111004	Purchase of Exchanges and other Communications Equipment	6,000
		3111005	Purchase of Photocopiers	80,000
		3111401	Pre-feasibility, Feasibility and Appraisal Studies	150,000
1		I	Il	290,000

		3111504	Other Infrastructure and Civil Works  Gross Expenditure	9,269,404
4	Sports, Culture, Arts & Pre-Primary Education			9,627,408
		2110100	Basic salary- Permanent Employees	······
			Basic Salary civil services	-
			Personal Allowance -Paid as Part of Salary	-
			House Allowance	-
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
			Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	<del>.</del>
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		0110400	D	
			Personal Allowance Paid as Reimbursements	······································
			Refund of Medical Expenses-InPatient	
			Refund of Medical Expenses-Ex-Gratia	
			Leave Expenses	
		2210100	Utilities Supplies and Services	23,800
		2210101	Bank Charges	23,800
			Electricity Expenses Water and Sewerage charges	
			Communication Supplies and Services	146,000
			Telephone, Telex, Facsmile and M	
				113,000 33,000
		2210300	Courier and Postal Services  Domestic Travel and Subsistence, and Other	33,000
			Transportation Costs	551,744
		2210301	TravelCosts(Airlines,Bus,Railwayc)	461,600
		2210303 <b>2210500</b>	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	90,144 -
		2210503	Subscription to Newspapers,	
			advertising awareness	

	2210505	Trade Shows and Exhibitions Rentals of Produced Assets	
			30,000
		Rents and Rates - Non-Residential	
	2210604	Hire of Transport	30,000
	2210700	Training Expenses	72,520
	2210710	Accomodation	72,520
	2210800	Tuition fees Hospitality Supplies and Services	283,680
	2210801	Cartering services recentions Ac	283,680
	2211000	Cartering services, receptions, Ac Specialised Materials and Supplies	28,560
	2211009	Education and Library Supplies	20,300
		primary schools grant	
		Ecd feeding programme	
	· ····	Egd tools,Equipment &furniture	<del>-</del>
	2211016	Purchase of Uniforms and Clothing - Staff	20 560
	2211100	Office and General Supplies and Services	28,560
	2211101	Conoral Office Supplies /Daner	162,160
		General Office Supplies (Paper	149,560
	2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	12,600
			162,360
	2211201 2211300	Refined Fuels & Lubri Other Operating Expenses	162,360
		National celebrations	4,835,000
		Ophans Assistance bursary	100,000
	-	Street children Assistance Bursary	<del>-</del>
		Talent Evaluation	
		Functions & Celebrations	200,000
		sports participation allowance	150,000
		Sports membership Fee	500,000
		Sports contribution(clubs)	60,000
		KIMSCA Membership	200,000
		KIMSCA Participation fee	100,000
		KIMSCA Uniforms	165,000
	.	KIMSCA Transportation	770,000
		KIMSCA Travel & Food allowance	750,000
		Inter-Departmental sports	1,000,000
	.	Christmas Tree	330,000
		Disaster management	100,000
	.	ASK show	
	7711205	Contracted Guards and Cleaning Services	300,000
			60,000
		Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
L	.]	1 dymonts	50,000

		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1 000 000
		2220101	Maintenance Expenses - Motor Vehicles	1,800,000
		2220200	Routine Maintenance - Other Assets	1,800,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,088,864
		2220202	Maintenance of Office Furniture and Equipment	500,000
		2220205	Maintenance of Buildings and Stations Non- Residential	20,864
		2220210	Maintenance of Computers, Software, and Networks	568,000
	2710100	Government Pension and Retirement Benefits	:	
		2710102	Gratuity - Civil Servants	
			Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	42,720
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	42,720
		3111001	Purchase of Office Furniture and Fittings	400,000
	3111002	Purchase of Computers, Printers and other IT Equipment	200,000	
	3111003	Purchase of Airconditioners, Fans and Heating Appliances		
		3111004	Purchase of Exchanges and other Communications Equipment	200.000
		3111005	Purchase of Photocopiers	200,000
			Gross Expenditure KShs.	0.627.406
				9,627,408
Commerce, Tourism & Heritage			4,699,000	
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
			Responsibility Allowance	
			Entertainment Allowance	
			Transport Allowance	
			Extraneous Allowance	

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	2110317	Domestic Servant Allowance	<u>-</u>
	2110318	Transfer Allowance	-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	<u>-</u>
	1	Personal Allowance Paid as Reimbursements	<del>-</del>
		Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	1	Leave Expenses	
	2210100	Utilities Supplies and Services	120,000
	2210101	Electricity Expenses	60,000
	2210102	Water and Sewerage charges	60,000
	2210200	Communication Supplies and Services	205,000
	2210201	Telephone,Telex,Facsmile and M	175,000
	2210203	Courier and Postal Services Domestic Travel and Subsistence, and Other	30,000
	2210300	Transportation Costs	000 000
		TIOt-/Ai-lin D Dil	980,000
	1	TravelCosts(Airlines,Bus,Railwayc)	600,000
	2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	380,000
		Services	650,000
	2210503	Subscription to Newspapers,	60,000
		Publishing & printing	70,000
	2210504	advertising awareness	240,000
	1		280,000
	2210600	Trade Shows and Exhibitions Rentals of Produced Assets	50,000
	2210603	Rents and Rates - Non-Residential	-
	2210604	Hire of Transport	50,000
	2210700	Training Expenses	440,000
	2210710	Accomodation	360,000
	1	Tuition fees	80,000
	2210800	Hospitality Supplies and Services	
	2210001	Cartering convince recentions Ac	340,000
	2211000	Cartering services,receptions,Ac Specialised Materials and Supplies	340,000
	2211009	Education and Library Supplies	15,000
	2211016	Purchase of Uniforms and Clothing - Staff	
	2211100	Office and General Supplies and Services	15,000
			289,000
	1	General Office Supplies (Paper	199,000
	2211103 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	90,000
			200,000
	2211201 2211300	Refined Fuels & Lubri Other Operating Expenses	200,000
			115,000

			Personal Allowance -Paid as Part of Salary House Allowance	
		1	Basic Salary civil services	
		l	Basic salary- Permanent Employees	
6	Land, Housing & Urban Development			9,340,000
				4,699,00
		3111005	Purchase of Photocopiers  Gross Expenditure	
			Purchase of Exchanges and other Communications Equipment	100,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	25,000
		3111002	Purchase of Computers, Printers and other IT Equipment	400,000
		3111001	Purchase of Office Furniture and Fittings	525,00
		3111000	Purchase of Office Furniture and General Equipment	
		3110902	Purchase of Household and Institutional Appliances	
			Purchase of Household Furniture and Institutional Equipment	
			Gratuity - Ministers	
			Gratuity - Civil Servants	
			Networks  Government Pension and Retirement Benefits	80,000
			Residential  Maintenance of Computers, Software, and	400,000
			Maintenance of Office Furniture and Equipment  Maintenance of Buildings and Stations Non-	60,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
			Routine Maintenance - Other Assets	540,00
			Maintenance Expenses - Motor Vehicles	<b>230,00</b> 230,00
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	80,000
		2211310	Contracted Professional Services	15,00
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	10,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000
			National celebration	

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	1	Medical Allowance	
	2110309	Special Duty Allowance	
	2110310	Top Up Allowance	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	_
		Refund of Medical Expenses-InPatient	
		Refund of Medical Expenses-Ex-Gratia	
		Leave Expenses	
		Utilities Supplies and Services	550,000
	. 1	Electricity Expenses	50,000
		Water and Sewerage charges	500,000
	. 1	Communication Supplies and Services	150,000
	. [	Telephone,Telex,Facsmile and M	120,000
	-		30,000
	2210300	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	
	.	Transportation Costs	500,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	300,000
	2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	200,000
	2210300	Services	140,000
	2210503	Subscription to Newspapers,	60,000
	1	advertising awareness	60,000
	-		20,000
	2210600	Trade Shows and Exhibitions Rentals of Produced Assets	200,000
	2210603	Rents and Rates - Non-Residential	200,000
	2210604	Hire of Transport	
	2210700	Training Expenses	500,000
	2210710	Accomodation	200,000
	<del></del> .		300,000
	2210711	I I uition fees	
	2210711 <b>2210800</b>	Tuition fees Hospitality Supplies and Services	
	2210800	Hospitality Supplies and Services	50,000
	2210800	Hospitality Supplies and Services  Cartering services, receptions, Ac Specialised Materials and Supplies	<b>50,000</b> 50,000 <b>30,000</b>

			Purchase of Uniforms and Clothing - Staff	30,000
		2211100	Office and General Supplies and Services	210,000
		2211101	General Office Supplies (Paper	150,000
		2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	60,000
		2211200	ruei On and Luoricanus	300,000
		2211201	Refined Fuels & Lubri Other Operating Expenses	300,000
			Contracted Guards and Cleaning Services	350,000
				300,000
			Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	<del>-</del>
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	Routine Maintenance - Other Assets	6 020 000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	6,030,000
		2220202	Maintenance of Office Furniture and Equipment	
		2220205	Maintenance of Buildings and Stations Non- Residential	30,000
			Maintenance of Buildings and Stations Residential	2,000,000
		2220210	Maintenance of Computers, Software, and Networks	4,000,000
		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional	<del>.</del>
		3110902	Equipment Purchase of Household and Institutional Appliances	20,000
		3111000	Purchase of Office Furniture and General	20,000
			Equipment	310,000
			Purchase of Office Furniture and Fittings	250,000
		3111002	Purchase of Computers, Printers and other IT Equipment	-
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	30,000
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	30,000
			Gross Expenditure KShs.	9,340,000
7	Transport,Information,Communication & Technology			2,285,000

 2110100	Basic salary- Permanent Employees	_
 2110101	Basic Salary civil services	<u>-</u>
 2110300	Personal Allowance -Paid as Part of Salary	<u></u>
 2110301	House Allowance	<u>-</u>
2110308	Medical Allowance	
2110309	Special Duty Allowance	
2110310	Top Up Allowance	
2110311	Transfer Allowance	
2110312	Responsibility Allowance	
2110313	Entertainment Allowance	
2110314	Transport Allowance	-
	Extraneous Allowance	
	Domestic Servant Allowance	
2110318		
2110320	Leave Allowance	-
2110321	Administrative Allowance	
2110327	Ministerial Allowance	
 2110400	Personal Allowance Paid as Reimbursements	<u>-</u>
 2110402	Refund of Medical Expenses-InPatient	
 2110403	Refund of Medical Expenses-Ex-Gratia	
 2110404	Leave Expenses	
 2210100	Utilities Supplies and Services	500,000
 2210101	Electricity Expenses	250,000
 2210102	Water and Sewerage charges	250,000
 	Communication Supplies and Services	195,000
 2210201	Telephone,Telex,Facsmile and M	70,000
 2210203	Courier and Postal Services  Domestic Travel and Subsistence, and Other	125,000
2210300	Transportation Costs	200,000
 2210201	TravelCosts(Airlines,Bus,Railwayc)	200,000
 		200.000
 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	200,000
 	Services	90,000
 2210503	Subscription to Newspapers,	60,000
2210504	advertising awareness	30,000
2210505	Trade Shows and Exhibitions Rentals of Produced Assets	
	Rents and Rates - Non-Residential	
	Hire of Transport	
2210700	Training Expenses	300,000
2210710	Accomodation	100,000

	2	210711	Tuition fees	200,000
		210800	Hospitality Supplies and Services	40,000
	2	210801 <b>211000</b>	Cartering services,receptions,Ac Specialised Materials and Supplies	40,000
	22	211009	Education and Library Supplies	
	22	211016	Purchase of Uniforms and Clothing - Staff	
	22	211100	Office and General Supplies and Services	300,000
	2	211101	General Office Supplies (Paper	200,000
			Sanitary and cleaning materials, Fuel Oil and Lubricants	100,000
	22	211200	Fuel Oil and Lubricants	300,000
	22	211201 <b>211300</b>	Refined Fuels & Lubri Other Operating Expenses	300,000
	22	211305	Contracted Guards and Cleaning Services	······
	22	211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	22	211308	Legal Dues/fees, Arbitration and Compensation Payments	
	22	211310	Contracted Professional Services	
	22	220100	Routine Maintenance - Vehicles and Other Transport Equipment	
	22	220101	Maintenance Expenses - Motor Vehicles	
	22	220200	Routine Maintenance - Other Assets	360,000
	22	220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
	22	220202	Maintenance of Office Furniture and Equipment	300,000
	22	220205	Maintenance of Buildings and Stations Non- Residential	30,000
	22	220210	Maintenance of Computers, Software, and Networks	30,000
	27	710100	Government Pension and Retirement Benefits	<u>.</u>
	22	710102	Gratuity - Civil Servants	
	27	710105	Gratuity - Ministers	
	31	110900	Purchase of Household Furniture and Institutional Equipment	
	31	110902	Purchase of Household and Institutional Appliances	
	31	111000	Purchase of Office Furniture and General Equipment	_
	31	111001	Purchase of Office Furniture and Fittings	
	31	111002	Purchase of Computers, Printers and other IT Equipment	_
	31	111003	Purchase of Airconditioners, Fans and Heating Appliances	
	31	111004	Purchase of Exchanges and other Communications Equipment	
	31	111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	2,285,000

ees 1,255	Basic salary- Permanent Employees	2110100	 
NS 1,233,	Basic Salary civil services	1	 
1,255	casual wages		 
	Personal Allowance -Paid as Part of Salary		
	House Allowance		
	Medical Allowance		
	Special Duty Allowance	2110309	
	Top Up Allowance		
	Transfer Allowance	2110311	
	Responsibility Allowance	2110312	
	Entertainment Allowance		
	Transport Allowance	2110314	 
	Extraneous Allowance	2110315	
	Domestic Servant Allowance	2110317	 
		2110318	 
	Leave Allowance	2110320	 
	Administrative Allowance	2110321	 
	Ministerial Allowance	2110327	 
	Description of Alleman or Bridge Brighten	2110400	
	Personal Allowance Paid as Reimbursemen	1	 
	Refund of Medical Expenses-InPatient		 
Criatia	Refund of Medical Expenses-Ex-Gratia		 
6 600	Leave Expenses Utilities Supplies and Services	1	 
<b>6,600</b> 6,000	Electricity Expenses	1	 
	Water and Sewerage charges	1	 
vices 370	Communication Supplies and Services		 
	Telephone, Telex, Facsmile and M	1	 
		1	 
, and Other	Courier and Postal Services  Domestic Travel and Subsistence, and Other	2210300	 
7,520	Transportation Costs  Domestic travel nutrition supervision		 
200	Domestic travel nutrition supervision	2210301	 
illwayc)	TravelCosts(Airlines,Bus,Railwayc)	2210301	 
320	Daily Subsistance Allowances Allowances/per diem for CHMT	2210303	 
1,680	Provide transport reimbursement		 
eferral facilities 1,200	Conduct outreach services from referral fac		 
120			 
rimary public care 4,000	conduct outreach services from primary pul centre		

2210500	Printing , Advertising and Information Supplies and Services	100,000
2210502	Publishing and printing	100,000
2210503	Subscription to Newspapers,	
1	advertising awareness	
1	Trade Shows and Exhibitions Rentals of Produced Assets	
	Rents and Rates - Non-Residential	
	Hire of Transport	
2210700	Training Expenses	930,000
2210710	Accomodation	480,000
 1		450,000
 2210800	Tuition fees Hospitality Supplies and Services	320,000
2210801	Cartering services,receptions,Ac	
	Board,committees, seminar&small	
 22110802	equipment Specialised Materials and Supplies	320,000
		27,160,000
	Medical drugs	7,000,000
	Dressing&Non pharmaceuticals Materials	10,000,000
	Chemical & Industrial gases	600,000
	Laboratory materials, supplies & equipment	1,600,000
	Education and Library Supplies	
	Food& Ration	6,000,000
	Purchase of Uniforms and Clothing - Staff	
2211024	Purchase of dental materials	120,000
2211024	Purchase of x-ray materials	1,600,000
2211024	Eye clinic Office and General Supplies and Services	240,000
2211100	Office and General Supplies and Services	2,920,000
2211101	General Office Supplies (Paper	1,200,000
2211103	Sanitary and cleaning materials,	1,400,000
2211008	mortuary services Fuel Oil and Lubricants	320,000
2211200	Fuel Oil and Lubricants	3,640,000
2211201	Refined Fuels & Lubri	2,600,000
2211204	Other fuel	840,000
	Fuels for referrals	200,000
	Other Operating Expenses	10,569,536
	Bank service c ommission	16,000
	contracted cleaning services	2,644,800
	ContracteD guards	1,057,920
	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
2211308	Legal Dues/fees, Arbitration and Compensation Payments	

 2211310	Contracted Professional Services	450,816
	Purchase of patients uniform	400,000
	Purchase of patients linen	6,000,000
 2220100	Routine Maintenance - Vehicles and Other Transport Equipment	2,480,000
 2220101	Maintenance Expenses - Motor Vehicles & Regular Service	
	Purchase of Tyres	2,000,000
 2220200	Routine Maintenance - Other Assets	480,000
 2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	2,200,000
 2220202	Maintenance of Office Furniture and Equipment	800,000
 2220205	Maintenance of Buildings and Stations Non- Residential	100,000
 2220210	Maintenance of Computers, Software, and Networks	1,200,000
 2710100	Government Pension and Retirement Benefits	100,000
 2710102	Gratuity - Civil Servants	<del>.</del>
 2710105	Gratuity - Ministers	
	Purchase of Household Furniture and Institutional Equipment	
 3110902	Purchase of Household and Institutional Appliances	
 3111000	Purchase of Office Furniture and General Equipment	1 560 000
 3111001	Purchase of Office Furniture and Fittings	1,560,000
 3111002	Purchase of Computers, Printers and other IT Equipment	
 3111003	Purchase of Airconditioners, Fans and Heating Appliances	600,000
 3111004	Purchase of Exchanges and other Communications Equipment	200,000
 3111005	Purchase of Photocopiers	
 	Purchase of refrigirators	
 3111114	Rehabilitation of materials	600,000 160,000
	DHMTs/SCHMT	75,300,000
 	Procurement of Management Software and repair of roof leakage and ceiling	5,000,000
 ·	Construction sub county health mgt offices	25,000,000
	Procure 3No. double cabin pick up	
 	Procure 6No. Ambulances for referrals at sub- county level	13,500,000 31,800,000
 ·	<u> </u>	75,300,000
1	1	

			Revenue Analysis	29,600,000
			Gok	4,000,000
			Cost sharing	21,600,000
			Nhif capitation	
			TOTAL	4,000,000
			NET EXPENDITURE	29,600,000 113,324,736
9 Infra	ical Planning & structure lopment			7,382,448
			D. i. d. D. D	
			Basic salary- Permanent Employees	
			Basic Salary civil services	
			Personal Allowance -Paid as Part of Salary	
			House Allowance	
			Medical Allowance	
			Special Duty Allowance	·
			Top Up Allowance	
			Transfer Allowance	
			Responsibility Allowance	
		2110313	Entertainment Allowance	
			Transport Allowance	
		2110315	Extraneous Allowance	
			Domestic Servant Allowance	
		2110318	Non Practising Allowance	
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
			Personal Allowance Paid as Reimbursements	:
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	:
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	71,073
		2210101	Electricity Expenses	61,216
		2210102	Water and Sewerage charges	9,857
		2210200	Communication Supplies and Services	59,841
		2210201	Telephone,Telex,Facsmile and M	47,303
		2210203 2210300	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	12,538 <b>2,813,89</b> 9
		2210301	TravelCosts(Airlines,Bus,Railwayc)	2,330,182
			Daily Subsistance Allowances	483,717

2210500	Printing, Advertising and Information Supplies and Services	165,605
2210503	Subscription to Newspapers,	15,605
1	advertising awareness	150,000
	Trade Shows and Exhibitions	
2210600	Insurance Rentals of Produced Assets	
 2210603	Rents and Rates - Non-Residential	20,000
	Hire of Transport	
 2210700	Training Expenses	20,000
 	A	620,834
 	Accomodation	246,667
 2210/11 2210800	Tuition fees Hospitality Supplies and Services	374,167
 2240004	0-4-4-4	80,000
 2210801 <b>2211000</b>	Cartering services, receptions, Ac Specialised Materials and Supplies	80,000
 2211009	Education and Library Supplies	74,167
 2211016	Purchase of Uniforms and Clothing - Staff	25,000
 2211100	Office and General Supplies and Services	49,167
 2244404	O Office Occupies (D	113,000
 1	General Office Supplies (Paper	104,667
 2211103 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	8,333
 	D. C. J. C.	420,396
 2211201 <b>2211300</b>	Refined Fuels & Lubri Other Operating Expenses	420,396
	Contracted Guards and Cleaning Services	16,300
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	8,800
2211308	Legal Dues/fees, Arbitration and Compensation Payments	7,500
 2211310	Contracted Professional Services	
	Routine Maintenance - Vehicles and Other	
	Transport Equipment	281,667
1	Maintenance Expenses - Motor Vehicles	281,667
2220200	Routine Maintenance - Other Assets	2,038,333
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
 2220202	Maintenance of Office Furniture and Equipment	20,000
2220205	Maintenance of Buildings and Stations Non- Residential	
 2220210	Maintenance of Computers, Software, and Networks	1,930,000
 2710100	Government Pension and Retirement Benefits	88,333
 2710102	Gratuity - Civil Servants	<del>-</del>
 2710105	Gratuity - Ministers	
 3110900	Purchase of Household Furniture and Institutional Equipment	110,000

			Purchase of Household and Institutional Appliances	110,000
		3111000	Purchase of Office Furniture and General Equipment	
		3111001	Purchase of Office Furniture and Fittings	497,333
		3111002	Purchase of Computers, Printers and other IT Equipment	100,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	284,000
		3111004	Purchase of Exchanges and other Communications Equipment	50,000
		3111005	Purchase of Photocopiers	25,000
		3111003	Gross Expenditure KShs.	38,333
			Closs Expediture K.Sils.	7,382,448
10	Environment, Water & Natural Resources			7,382,448
		2110100		
		l	Basic salary- Permanent Employees	
			Basic Salary civil services	
			Personal Allowance -Paid as Part of Salary	
			House Allowance	
			Medical Allowance	
			Special Duty Allowance	
			Top Up Allowance	
			Transfer Allowance	
			Responsibility Allowance	
			Entertainment Allowance	
		1	Transport Allowance	
			Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
			Personal Allowance Paid as Reimbursements	
			Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	71,073
		2210101	Electricity Expenses	61,216
		2210102	Water and Sewerage charges	9,85
		1	Communication Supplies and Services	59,84
		2210201	Telephone,Telex,Facsmile and M	47,303
		2210203	Courier and Postal Services	12,538

	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	2,813,899
	2210301	TravelCosts(Airlines,Bus,Railwayc)	2,330,182
	1		483,717
	2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	165,605
	2210503	Subscription to Newspapers,	15,605
	2210504	advertising awareness	150,000
	2210505	Trade Shows and Exhibitions	
	2210600	Insurance Rentals of Produced Assets	20,000
	2210603	Rents and Rates - Non-Residential	20,000
	2210604	Hire of Transport	20.000
	2210700	Training Expenses	20,000 <b>620,834</b>
	2210710	Accomodation	246,667
		Tuition fees	
	2210800	Hospitality Supplies and Services	374,167 <b>80,00</b> 0
	2210801	Cartering services, receptions, Ac Specialised Materials and Supplies	80,000
			74,167
		Education and Library Supplies	25,000
		Purchase of Uniforms and Clothing - Staff	49,167
	2211100	Office and General Supplies and Services	113,000
	2211101	General Office Supplies (Paper	104,667
	2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	8,333
	2211200	Fuel Oil and Lubricants	420,396
	2211201	Refined Fuels & Lubri	420,396
		Other Operating Expenses	16,300
		Contracted Guards and Cleaning Services  Membership Fees, Dues and Subscriptions to	8,800
		Professional and Trade Bodies	7,500
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
	2220101	Maintenance Expenses - Motor Vehicles	281,667
	2220200	Routine Maintenance - Other Assets	2,038,333
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	<i>2</i> ,030,333
	2220202	Maintenance of Office Furniture and Equipment	20,000
	2220205	Maintenance of Buildings and Stations Non- Residential	
	2220210	Maintenance of Computers, Software, and Networks	1,930,000
	2710100	Government Pension and Retirement Benefits	88,333

[	2710102	Gratuity - Civil Servants	
	2710105	Gratuity - Ministers	
		Purchase of Household Furniture and Institutional Equipment	
	כמסחונד	Purchase of Household and Institutional Appliances	110,000
	3110702	Turinase of Household and Institutional Apphanees	110 000
	3111000	Purchase of Office Furniture and General Equipment	110,000 <b>497,333</b>
	3111001	Purchase of Office Furniture and Fittings	
	3111002	Purchase of Computers, Printers and other IT Equipment	100,000
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	284,000
	3111004	Purchase of Exchanges and other Communications	50,000
		Equipment	25,000
	3111005	Purchase of Photocopiers	38,333
		Gross Expenditure KShs.	7,382,448
		Debt Repayment	67,985,124
		Staff Salary Arrears	28,320,474
		NSSF	767,938
		Laprofund	23,784,304
		Laptrust	1,535,627
		Paye	5,557,296
		Nhif	4,969,500
		Sacco Remmittance	2,254,385
		Helb	-
		Klgwu	795,600
		Cotu	-
		Kenao	-
		DIT	-
		Revenue Estimates	
			40,182,382
		Land Rates	5,545,460
		Plot rents	6,960,480
		Single Business Permits	8,729,068
		Cess Receipts	-
		Markets & Slaughter House Fees	9,816,312
		Vehicle Parking	4,730,450
		Other Fees	4,400,612
		TOTAL LOCAL REVENUES	40,182,382

GEM S	SUB COUNTY			128,878,241
1	Sub County Administration			14,570,00
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
			Personal Allowance Paid as Reimbursements	
			Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
			Leave Expenses	
		2210100	Utilities Supplies and Services	1,000,00
		2210101	Electricity Expenses	700,00
		2210102	Water and Sewerage charges	300,00
		2210200	Communication Supplies and Services	400,00
		2210201	Telephone,Telex,Facsmile and M	400,00
		2210203 <b>2210300</b>	Courier and Postal Services  Domestic Travel and Subsistence, and Other  Transportation Costs	
			T	1,100,00
			TravelCosts(Airlines,Bus,Railwayc)	600,00
		2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	500,00

2210	Subscription to Newspapers, 120,0	000
2210	504 advertising awareness 200,0	000
2210 2210	505 Trade Shows and Exhibitions 600 Rentals of Produced Assets	
2210	603 Rents and Rates - Non-Residential	···
2210	604 Hire of Transport	
2210	700 Training Expenses	
2210	1,000,0 710 Accomodation 500,0	
	711 Tuition fees 500,0	
	800 Hospitality Supplies and Services 500,	
2210		
2211	801 Cartering services, receptions, Ac 500, 000 Specialised Materials and Supplies 500,	
2211	009 Education and Library Supplies 500,	VVV
2211	016 Purchase of Uniforms and Clothing - Staff	
2211	500,0 100 Office and General Supplies and Services	
3344	750,0 101 General Office Supplies (Paper 600,0	
2211	103 Sanitary and cleaning materials, 150,0 200 Fuel Oil and Lubricants 2 2004	
2214	2,000,	
2211	201   Refined Fuels & Lubri         2,000,0           300   Other Operating Expenses         1,000,0	
2211	305 Contracted Guards and Cleaning Services	
2211	306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
2211	308 Legal Dues/fees, Arbitration and Compensation Payments	000
	310 Contracted Professional Services	
2220	100 Routine Maintenance - Vehicles and Other Transport Equipment	
2220	1,500,0 Maintenance Expenses - Motor Vehicles	000
	1,500,0 200 Routine Maintenance - Other Assets	000
2220	2,300,0 201 Maintenance of Plant, Machinery and Equipment (including lifts)	000
2220	202 Maintenance of Office Furniture and Equipment	
	200,0 205 Maintenance of Buildings and Stations Non-Residential	000
2220	210 Maintenance of Computers, Software, and Networks	000
2710	100 Government Pension and Retirement Benefits	
	102 Gratuity - Civil Servants	<del>.</del>
	105 Gratuity - Ministers	
3110	Purchase of Household Furniture and Institutional Equipment 300,4	000
3110	Purchase of Household and Institutional Appliances	2.47
	300,	000

		Purchase of Office Furniture and General Equipment	1,100,000
	3111001	Purchase of Office Furniture and Fittings	500,000
	3111002	Purchase of Computers, Printers and other IT Equipment	
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	150,000
	3111004	Purchase of Exchanges and other Communications Equipment	150,000 250,000
	3111005	Purchase of Photocopiers	
		Gross Expenditure KShs.	200,000 <b>14,570,00</b> 0
2 Sub-County Treasury			15,320,000
- Sub-county measury	2110100	Basic salary- Permanent Employees	13,320,000
		Basic Salary civil services  Personal Allowance -Paid as Part of Salary	
		House Allowance	
		Medical Allowance	
		Special Duty Allowance	
		Top Up Allowance	
		Transfer Allowance	
		Responsibility Allowance	
		Entertainment Allowance	
		Transport Allowance	
		Extraneous Allowance	
		Domestic Servant Allowance	
	2110318		
		Leave Allowance	
		Administrative Allowance	
		Ministerial Allowance	
		Non Practising Allowance	
	••••		•••••
		Personal Allowance Paid as Reimbursements	
		Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	700,000
	2210101	Electricity Expenses	500,000
	2210102	Water and Sewerage charges	200,000
		Communication Supplies and Services	200,000
		Telephone,Telex,Facsmile and M	200,000
	2210203 <b>2210300</b>	Courier and Postal Services  Domestic Travel and Subsistence, and Other  Transportation Costs	2 000 000
		TravelCosts(Airlines,Bus,Railwayc)	<b>2,000,000</b> 500,000

 2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	1,500,000
	Services	320,000
2210503	Subscription to Newspapers,	120,000
2210504	advertising awareness	200,000
 2210505 <b>2210600</b>	Trade Shows and Exhibitions Rentals of Produced Assets	<u>-</u>
	  Rents and Rates - Non-Residential	
	Hire of Transport	
	Training Expenses	
 	ļ	900,000
 	Accomodation	400,000
 2210711 2210800	Tuition fees Hospitality Supplies and Services	500,000
 		600,000
 2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	600,000
	Education and Library Supplies	500,000
	Purchase of Uniforms and Clothing - Staff	
	Office and General Supplies and Services	500,000
 2211100		700,000
 2211101	General Office Supplies (Paper	500,000
 2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	200,000
 2211200	Fuer On and Lubricants	2,000,000
 2211201	Refined Fuels & Lubri Other Operating Expenses	2,000,000
	Contracted Guards and Cleaning Services	1,800,000
		1,200,000
	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	300,000
2211308	Legal Dues/fees, Arbitration and Compensation Payments	
 2211310	Contracted Professional Services	300,000
 2220100	Routine Maintenance - Vehicles and Other	500,000
 	Transport Equipment  Maintenance Expenses - Motor Vehicles	1,500,000
	Routine Maintenance - Other Assets	1,500,000
 		2,600,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
 2220202	Maintenance of Office Furniture and Equipment	1,500,000
 2220205	Maintenance of Buildings and Stations Non- Residential	300,000
2220210	Maintenance of Computers, Software, and Networks	800,000
 2710100	Government Pension and Retirement Benefits	······
 2710102	  Gratuity - Civil Servants	<del>.</del>
	Gratuity - Ministers	
	Purchase of Household Furniture and Institutional	
	Equipment	250,000

[		3110902	Purchase of Household and Institutional Appliances	
				250,000
		3111000	Purchase of Office Furniture and General Equipment	
		3111001	Purchase of Office Furniture and Fittings	1,250,000
		3111002	Purchase of Computers, Printers and other IT Equipment	500,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	200 000
		3111004	Purchase of Exchanges and other Communications Equipment	300,000
		3111005	Purchase of Photocopiers	300,000
			Gross Expenditure KShs.	150,000
3	Agriculture,Livestock &Fisheries			15,320,000 <b>8,730,804</b>
		1	Basic salary- Permanent Employees	-
		1	Basic Salary civil services	-
		1	Personal Allowance -Paid as Part of Salary	-
			House Allowance	-
		1	Medical Allowance	-
			Special Duty Allowance	-
		1	Top Up Allowance	-
		1	Transfer Allowance	-
		1	Responsibility Allowance	-
		1	Entertainment Allowance	-
		1	Transport Allowance	-
			Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318		-
			Leave Allowance	-
		1	Administrative Allowance	-
		2110327	Ministerial Allowance	-
			Workmans compensation	-
		1	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		1	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		1	Utilities Supplies and Services	163,414
		2210101	Electricity Expenses	113,356
		2210102	Water and Sewerage charges	50,058
		1	Communication Supplies and Services	286,340
		2210201	Telephone,Telex,Facsmile and M	166,200
l		2210203	Courier and Postal Services	120,140

1,343,543   137,150   13	2210300	Internet connection Domestic Travel and Subsistence, and Other Transportation Costs	
Accomodation-domestic   561,536   2210303   Daily Subsistance Allowances   387,714   Field Allowance   757,143   7	 2210301	TravelCosts(Airlines Bus Railwayc)	
2210303   Daily Subsistance Allowances   257,143	2210301		·
Pelid Allovance   2210500   Peliding Advertising and Information Supplies and Services   230,429   230,429   2210504   2210505   Task-bows and Exhibitions   200,000   2210601   Rents and Raises   Non-Residential   2210603   Rents and Raises   Non-Residential   2210604   Hire of Training Expenses   730,364   2210700   Training Expenses   730,364   2210710   Accomodation   25,714   Hire of training facilities   441,793   2210711   Tuition fees   262,857   2210800   Hospitality Supplies and Services   121,886   2210711   Tuition fees   2210712   Accommittees   Seminors   61,886   221000   Board committees   Seminors   61,886   221000   Board committees   Seminors   61,886   221000   Accommittees   Seminors   61,886   221100   Accommittees   Accommittees   320,000   Accommittees   32	2210303		•
2210503   Subscription to Newspapers,   21,000		Field Allowance Printing, Advertising and Information Supplies and	257,143
2210504   advertising awareness   9,429   2210505   Trade Shows and Exhibitions   200,000   2210600   Rentals of Produced Assets	 	Services	230,429
2210505   Trade Shows and Exhibitions   2200,000   2210600   Reintals of Produced Assets	 2210503	Subscription to Newspapers,	21,000
2210603   Rents and Rates - Non-Residential	 		9,429
2210604   Hire of Trainsport   2210700   Training Expenses   730,364   2210710   Accomodation   25,714   Hire of training facilities   441,793   2210711   Tuition fees   262,857   2210800   Hospitality Supplies and Services   121,886   2210801   Cartering services, receptions, Ac   60,000   Board committees& Seminors   61,886   2211000   Specialised Materials and Supplies   3,414,286   2211000   Agricultural Materials, Supplies and Small Equipment   3,000,000   2211016   Purchase of Uniforms and Clothing - Staff   94,286   2211100   Office and General Supplies and Services   181,132   2211101   General Office Supplies (Paper   161,132   2211101   Sanitary and cleaning materials,   20,000   2211200   Purchase of Uniforms and Clothing - Staff   440,314   2211201   Refined Fuels & Lubri   440,314   420114   2211201   Refined Fuels & Lubri   440,314   4211201   Refined Fuels & Lubri   440,314   4211301   Contracted Guards and Cleaning Services   85,714   86,850   86,850   86,714   86,850   87,145   87,	 2210505 2210600	Trade Shows and Exhibitions Rentals of Produced Assets	200,000
2210710   Accomodation   25,714	2210603	Rents and Rates - Non-Residential	
2210710   Accomodation   730,364   25,714   Hire of training facilities   441,793   2210711   Tuition fees   262,857   2210800   Hospitality Supplies and Services   121,866   2210801   Cartering services, receptions, Ac   60,000   Board committees& Seminors   61,886   2211000   Specialised Materials and Supplies   3,414,286   2211007   Education and Library Supplies and Small   Equipment   3,000,000   2211006   Purchase of Uniforms and Clothing - Staff   94,286   2211100   General Office Supplies and Services   181,132   2211101   General Office Supplies (Paper   161,132   2211103   Sanitary and cleaning materials,   20,000   2211200   Fuel Oil and Libricants   440,314   2211201   Refined Fuels & Lubri   00ther Operating Expenses   211,200   2211305   Contracted Guards and Cleaning Services   85,714   8anks commissions & Charges   4,914   Payments   2211308   Contracted Guards and Cleaning Services   104,571   2211308   Contracted Fuels & Lubri   2211308   Contracted Guards and Compensation   2211308   Contracted Fuels & Lubri   2211308   Contracted Fuels & Lubri   2211308   2211308   Contracted Fuels & Special Services   2211308   2211308   2211308   Contracted Fuels & Lubri   2211308	2210604	Hire of Transport	
Hire of training facilities			730,364
2210711   Tuition fees   262,857   2210800   Hospitality Supplies and Services   121,886   2210801   Cartering services, receptions, Ac   60,000   Board committees& Seminors   61,886   82211000   Specialised Materials and Supplies   3,414,286   2211007   Agricultural Materials, Supplies and Small   Equipment   3,000,000   2211009   Education and Library Supplies   320,000   2211016   Purchase of Uniforms and Clothing - Staff   94,286   2211100   General Office Supplies (Paper   161,132   2211101   General Office Supplies (Paper   161,132   2211200   2211200   Refined Fuels & Lubri   2211201   Refined Fuels & Lubri   2211201   2211201   Refined Fuels & Lubri   2211200   2211305   Contracted Guards and Cleaning Services   85,714   Banks commissions & Charges   4,914   2211306   Membership Fees, Dues and Subscriptions to Professional and Trade Bodies   2211310   Contracted Professional Services   4,914   2211310   Contracted Professional Services   16,000   2221000   22210100   Routine Maintenance - Vehicles and Other Transport Equipment   320,969   3	 2210710		
121,886   2210801   Cartering services, receptions, Ac   60,000	 		1
121,886	 2210711 2210800	Tuition fees  Hospitality Supplies and Services	´
Board committees & Seminors   61,886   2211000   Specialised Materials and Supplies   3,414,286   2211007   Agricultural Materials, Supplies and Small Equipment   3,000,000   2211016   Education and Library Supplies   320,000   2211016   Purchase of Uniforms and Clothing - Staff   94,286   2211100   Office and General Supplies and Services   181,132   2211101   General Office Supplies (Paper   161,132   2211103   Sanitary and cleaning materials,   20,000   2211200   Fuel Oil and Lubricants   440,314   2211201   Refined Fuels & Lubri   440,314   2211300   2211305   Contracted Guards and Cleaning Services   85,714   Banks commissions & Adarges   4,914	 		
2211007   Agricultural Materials, Supplies and Small Equipment   3,414,286   2211009   Education and Library Supplies   320,000   2211016   Purchase of Uniforms and Clothing - Staff   94,286   2211100   Office and General Supplies and Services   181,132   2211101   General Office Supplies (Paper   161,132   2211103   Sanitary and cleaning materials,   20,000   2211200   Priel Oil and Lubricants   440,314   2211201   Refined Fuels & Lubri   00ther Operating Expenses   211,200   2211305   Contracted Guards and Cleaning Services   85,714   8anks commissions & Charges   4,914   2211306   Membership Fees, Dues and Subscriptions to Professional and Trade Bodies   104,571   2211306   Routine Maintenance - Vehicles and Other Transport Equipment   320,969   2220100   Routine Maintenance - Other Assets   320,969   2230200   Routine Maintenance - Other Assets   300,000   320,000   3	 		•
2211007   Agricultural Materials, Supplies and Small Equipment   3,000,000   2211009   Education and Library Supplies   320,000   2211016   Purchase of Uniforms and Clothing - Staff   94,286   2211100   Office and General Supplies and Services   181,132   2211101   General Office Supplies (Paper   161,132   2211103   Sanitary and cleaning materials,   20,000   2211200   Fuel Oil and Lubricants   440,314   2211201   Refined Fuels & Lubri   0ther Operating Expenses   211,200   2211305   Contracted Guards and Cleaning Services   85,714   8anks commissions & Charges   4,914   2211308   Legal Dues/fees, Arbitration and Compensation   2211310   Contracted Professional Services   104,571   2211310   Contracted Professional Services   16,000   2220100   Routine Maintenance - Vehicles and Other Transport Equipment   320,969   2220200   Routine Maintenance - Other Assets   320,969	 2211000	Specialised Materials and Supplies	
2211009   Education and Library Supplies   320,000   2211016   Purchase of Uniforms and Clothing - Staff   94,286   2211100   Office and General Supplies and Services   181,132   2211101   General Office Supplies (Paper   161,132   2211103   Sanitary and cleaning materials,   20,000   7211200   Puel Oil and Lubricants   440,314   2211201   Refined Fuels & Lubri   440,314   2211300   Other Operating Expenses   211,200   2211305   Contracted Guards and Cleaning Services   85,714   Banks commissions & Charges   4,914   49,14   4,914   4,	2211007	Agricultural Materials, Supplies and Small Equipment	
2211016   Purchase of Uniforms and Clothing - Staff   94,286   2211100   Office and General Supplies and Services   181,132     181,132     2211101   General Office Supplies (Paper   161,132   2211200   161,132   2211200   161,132     2211200   161,132     2211200   161,132     20,000     2211201     440,314     4211201     440,314     42211300     440,314     2211305     440,314     2211305     440,314     4211305     440,314     4	 2211009	Education and Library Supplies	
2211101   Office and General Supplies and Services   181,132	 2211016	Purchase of Uniforms and Clothing - Staff	
2211103   Sanitary and cleaning materials,   20,000   2211201   Fuel Oil and Lubricants   440,314   440,314   2211300   Other Operating Expenses   211,200   2211305   Contracted Guards and Cleaning Services   85,714   Banks commissions &charges   4,914   2211306   Membership Fees, Dues and Subscriptions to Professional and Trade Bodies   104,571   2211308   Legal Dues/fees, Arbitration and Compensation Payments   2211310   Contracted Professional Services   16,000   2220100   Routine Maintenance - Vehicles and Other Transport Equipment   320,969   320,969   320,969	2211100	Office and General Supplies and Services	´
2211201   Refined Fuels & Lubri   440,314   2211300   Other Operating Expenses   211,200   2211305   Contracted Guards and Cleaning Services   85,714   Banks commissions & charges   4,914   2211306   Membership Fees, Dues and Subscriptions to Professional and Trade Bodies   104,571   2211308   Legal Dues/fees, Arbitration and Compensation Payments   2211310   Contracted Professional Services   16,000   2220100   Routine Maintenance - Vehicles and Other Transport Equipment   320,969   2220101   Routine Maintenance - Other Assets   320,969	2211101	General Office Supplies (Paper	161,132
2211201   Refined Fuels & Lubri   440,314   2211300   Other Operating Expenses   211,200   2211305   Contracted Guards and Cleaning Services   85,714   Banks commissions & charges   4,914   2211306   Membership Fees, Dues and Subscriptions to Professional and Trade Bodies   104,571   2211308   Legal Dues/fees, Arbitration and Compensation Payments   2211310   Contracted Professional Services   16,000   2220100   Routine Maintenance - Vehicles and Other Transport Equipment   320,969   320,9	 2211103 2211200	Sanitary and cleaning materials, Puel Oil and Lubricants	
2211305   Contracted Guards and Cleaning Services   85,714	2211201	Refined Fuels & Lubri	·
Banks commissions & charges   85,714			211,200
2211306   Membership Fees, Dues and Subscriptions to Professional and Trade Bodies   104,571	 		85,714
2211308   Legal Dues/fees, Arbitration and Compensation   104,571	 2211306	Membership Fees, Dues and Subscriptions to	4,914
2211310   Contracted Professional Services   16,000	2211308	Legal Dues/fees, Arbitration and Compensation	104,571
2220100   Routine Maintenance - Vehicles and Other   16,000	 מויצדויכל	'	-
Transport Equipment   320,969     2220101   Maintenance Expenses - Motor Vehicles   320,969     2220200   Routine Maintenance - Other Assets   320,969	 		16,000
2220101 Maintenance Expenses - Motor Vehicles 320,969 2220200 Routine Maintenance - Other Assets		Transport Equipment	320,969
2220200   Routine Maintenance - Other Assets 260,929		1	
	2220200	Routine Maintenance - Other Assets	

		2220205	Maintenance of Buildings and Stations Non- Residential	46,07
		2220210	Maintenance of Computers, Software, and	146,286
		7710100	Networks Government Pension and Retirement Benefits	40,000
			Gratuity - Civil Servants	
			Gratuity - Ministers	
			refurbishment of non-res buildings	
			refurbishment of non-res buildings	
			Purchase of Motor Vehicles	
			Purchase of Trucks and Trailers	
		3110706	Purchase of Tractors	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	
		3111001	Purchase of Office Furniture and Fittings	1,026,000
			Purchase of Computers, Printers and other IT Equipment	500,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	6,00
		31117005	Purchase of Photocopiers	80,00
			Pre-feasibility, Feasibility and Appraisal Studies	150,00
		3111401		290,00
		3111504	Other Infrastructure and Civil Works	
			Gross Expenditure KShs.	8,730,80
4	Sports, Culture, Arts & Pre-Primary Education			9,627,40
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
			Top Up Allowance	
		1	Transfer Allowance	
			1	

	2110313	Entertainment Alleman	
	2110212	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	
		Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
		Utilities Supplies and Services	23,800
		Bank Charges	23,800
	2210101	Electricity Expenses	
	2210102	Water and Sewerage charges	
		Communication Supplies and Services	146,000
		Telephone, Telex, Facsmile and M	113,000
		1	33,000
	2210300	Courier and Postal Services  Domestic Travel and Subsistence, and Other	
		Transportation Costs	551,744
	2210301	TravelCosts(Airlines,Bus,Railwayc)	461,600
	2210303	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	90,144
	2210500	Printing, Advertising and Information Supplies and Services	
		ļ	
		Subscription to Newspapers,	
		advertising awareness	
	2210505 2210600	Trade Shows and Exhibitions Rentals of Produced Assets	
		Rents and Rates - Non-Residential	30,000
		Hire of Transport	
		Training Expenses	30,000
	2210/00	Training Expenses	72,520
	2210710	Accomodation	72,520
	2210711	Tuition fees	
	2210800	Hospitality Supplies and Services	283,680
	2210801	Cartering services, receptions, Ac Specialised Materials and Supplies	283,680
			28,560
	2211009	Education and Library Supplies	
		primary schools grant	_
		Ecd feeding programme	
		Egd tools,Equipment &furniture	<del>-</del>
······	2211016	Purchase of Uniforms and Clothing - Staff	28,560

2211100	Office and General Supplies and Services	162,160
2211101	General Office Supplies (Paper	149,560
	Sanitary and cleaning materials, Fuel Oil and Lubricants	12,600
2211200	Fuel Oil and Lubricants	162,360
2211201	Refined Fuels & Lubri	162,360
2211300	Refined Fuels & Lubri Other Operating Expenses	4,835,000
	National celebrations	100,000
 	Ophans Assistance bursary	-
 	Street children Assistance Bursary	-
 	Talent Evaluation	200,000
 	Functions & Celebrations	150,000
 	sports participation allowance	500,000
 	Sports membership Fee	
 	Sports contribution(clubs)	60,000
 	KIMSCA Membership	200,000
 	KIMSCA Participation fee	100,000
 	KIMSCA Uniforms	165,000
 	KIMSCA Transportation	770,000
 	KIMSCA Travel & Food allowance	750,000
 	Inter-Departmental sports	1,000,000
 	Christmas Tree	330,000
 	Disaster management	100,000
 	ASK show	-
 2211305		300,000
 2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	60,000
 2211308	Legal Dues/fees, Arbitration and Compensation Payments	
 2211310	Contracted Professional Services	50,000
 2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1 900 000
 2220101	Maintenance Expenses - Motor Vehicles	1,800,000
 2220200	Routine Maintenance - Other Assets	1,800,000
 2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,088,864
 2220202	Maintenance of Office Furniture and Equipment	500,000
 2220205	Maintenance of Buildings and Stations Non- Residential	20,864
 2220210	Maintenance of Computers, Software, and Networks	568,000
 2710100	Government Pension and Retirement Benefits	<del>.</del>
	Gratuity - Civil Servants	
	Gratuity - Ministers	
3110900	Purchase of Household Furniture and Institutional Equipment	42,720

		3110902	Purchase of Household and Institutional Appliances	
				42,720
		3111000	Purchase of Office Furniture and General Equipment	400.000
		3111001	Purchase of Office Furniture and Fittings	400,000
		3111002	Purchase of Computers, Printers and other IT Equipment	200,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	200,000
			Gross Expenditure KShs.	9,627,408
3	Commerce, Tourism & Heritage			4,699,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
			Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318	Transfer Allowance	
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	
			Refund of Medical Expenses-InPatient	
			Refund of Medical Expenses-Ex-Gratia	
			Leave Expenses	
			Utilities Supplies and Services	120,00
			Electricity Expenses	60,000
			Water and Sewerage charges	60,000
			Communication Supplies and Services	205,000
		2210201	Telephone,Telex,Facsmile and M	175,000

 2210203 <b>2210300</b>	Courier and Postal Services  Domestic Travel and Subsistence, and Other	30,000
 	Transportation Costs	980,000
 2210301	TravelCosts(Airlines,Bus,Railwayc)	600,000
 2210303	Daily Subsistance Allowances Printing , Advertising and Information Supplies and	380,000
2210500	Services Advertising and information Supplies and	650,000
 2210502	Subscription to Newspapers,	<b>650,000</b> 60,000
 2210303	Publishing & printing	70,000
 2210504	advertising awareness	240,000
 		280,000
 2210600	Trade Shows and Exhibitions Rentals of Produced Assets	50,000
 2210603	Rents and Rates - Non-Residential	-
 2210604	Hire of Transport	50,000
 2210700	Training Expenses	440,000
 2210710	Accomodation	360,000
	Tuition fees	80,000
	Hospitality Supplies and Services	340,000
2210801	Cartering services receptions Ac	340,000
2211000	Cartering services, receptions, Ac Specialised Materials and Supplies	15,000
2211009	Education and Library Supplies	
2211016	Purchase of Uniforms and Clothing - Staff	15,000
2211100	Office and General Supplies and Services	289,000
2211101	General Office Supplies (Paper	199,000
	1	90,000
2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	200,000
2211201	Refined Fuels & Lubri	200,000
2211300	Other Operating Expenses	115,000
2211305	Contracted Guards and Cleaning Services	-
	National celebration	10,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	Legal Dues/fees, Arbitration and Compensation	10,000
2211306	Payments Payments	15 000
 2211310	Contracted Professional Services	15,000
 2220100	Routine Maintenance - Vehicles and Other	80,000
 	Transport Equipment	230,000
	Maintenance Expenses - Motor Vehicles  Routine Maintenance - Other Assets	230,000
		540,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
 2220202	Maintenance of Office Furniture and Equipment	
 2220205	Maintenance of Buildings and Stations Non-	60,000
	Residential	400,000
2220210	Maintenance of Computers, Software, and Networks	
 		80,000

		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	······································
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	
	 	3111001	Purchase of Office Furniture and Fittings	525,000
		3111002	Purchase of Computers, Printers and other IT Equipment	400,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	100,000
			Gross Expenditure KShs.	4,699,000
6	Land, Housing & Urban Development			3,840,000
		1		
		2110100	Basic salary- Permanent Employees	
		1	Basic salary- Permanent Employees Basic Salary civil services	
		2110101		
		2110101 <b>2110300</b>	Basic Salary civil services	
		2110101 <b>2110300</b> 2110301	Basic Salary civil services Personal Allowance -Paid as Part of Salary	
		2110101 2110300 2110301 2110308	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance	
		2110101 2110300 2110301 2110308 2110309	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance	
		2110101 2110300 2110301 2110308 2110309 2110310	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance	
		2110101 2110300 2110301 2110308 2110309 2110310 2110311	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance	
		2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance	
		2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance	
		2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance	
		2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Transport Allowance	
		2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Domestic Servant Allowance	
		2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315 2110317 2110318	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Extraneous Allowance  Domestic Servant Allowance	
		2110101 2110300 2110301 2110308 2110309 2110311 2110312 2110313 2110314 2110315 2110317 2110318 2110320	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Domestic Servant Allowance  Leave Allowance	
		2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110314 2110315 2110318 2110318 2110320	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Extraneous Allowance  Domestic Servant Allowance	
		2110101 2110300 2110301 2110308 2110309 2110311 2110312 2110313 2110314 2110315 2110317 2110318 2110320 2110327	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Domestic Servant Allowance  Leave Allowance  Administrative Allowance	
		2110101 2110300 2110301 2110308 2110309 2110310 2110312 2110313 2110314 2110315 2110317 2110318 2110320 2110327 2110400	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Domestic Servant Allowance  Leave Allowance  Administrative Allowance  Ministerial Allowance  Personal Allowance  Personal Allowance Paid as Reimbursements	
		2110101 2110300 2110301 2110308 2110309 2110310 2110312 2110313 2110314 2110315 2110317 2110318 2110320 2110327 2110400 2110402	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Transfer Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Domestic Servant Allowance  Leave Allowance  Administrative Allowance  Ministerial Allowance	

	2210100	Utilities Supplies and Services	550,000
	2210101	Electricity Expenses	50,000
	2210102	Water and Sewerage charges	500,000
	2210200	Communication Supplies and Services	150,000
	2210201	Telephone, Telex, Facsmile and M	120,000
	2210203 <b>2210300</b>	Courier and Postal Services Domestic Travel and Subsistence, and Other	30,000
		Transportation Costs	500,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	300,000
	2210303 <b>2210500</b>	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	200,000
		Services	140,000
	2210503	Subscription to Newspapers,	60,000
		advertising awareness	60,000
		Trade Shows and Exhibitions	20,000
	2210600	Rentals of Produced Assets	200,000
	2210603	Rents and Rates - Non-Residential	200,000
	2210604	Hire of Transport	
	2210700	Training Expenses	500,000
	2210710	Accomodation	200,000
		Tuition fees	300,000
	2210800	Hospitality Supplies and Services	50,000
	2210801	Cartering services recentions Ac	50,000
	2211000	Cartering services, receptions, Ac Specialised Materials and Supplies	30,000
	2211009	Education and Library Supplies	
	2211016	Purchase of Uniforms and Clothing - Staff	30,000
	2211100	Office and General Supplies and Services	210,000
	2211101	General Office Supplies (Paper	150,000
	-1	Sanitary and cleaning materials,	60,000
	2211200	Fuel Oil and Lubricants	300,000
	2211201	Refined Fuels & Lubri	300,000
		Other Operating Expenses	350,000
	2211305	Contracted Guards and Cleaning Services	
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	300,000
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	50,000
	2211310	Contracted Professional Services	
		Routine Maintenance - Vehicles and Other Transport Equipment	
	2220101	Maintenance Expenses - Motor Vehicles	
		Routine Maintenance - Other Assets	
		Maintenance of Plant, Machinery and Equipment (including lifts)	530,000
	במרמרים	`	
<u> </u>		Maintenance of Office Furniture and Equipment	30,000

		2220205	Maintenance of Buildings and Stations Non- Residential	
			Maintenance of Buildings and Stations Residential	
		2220210	Maintenance of Computers, Software, and Networks	500,000
		2710100	Government Pension and Retirement Benefits	······································
		2710102	Gratuity - Civil Servants	<del>-</del>
		2710105	Gratuity - Ministers	······
			Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	20,000
				20,000
		3111000	Purchase of Office Furniture and General Equipment	310,000
		3111001	Purchase of Office Furniture and Fittings	250,000
		3111002	Purchase of Computers, Printers and other IT Equipment	250,000
		3111003	Purchase of Airconditioners, Fans and Heating	
			Appliances	30,000
		3111004	Purchase of Exchanges and other Communications Equipment	20.000
		3111005	Purchase of Photocopiers	30,000
			77.00	
			Gross Expenditure KShs.	2 040 000
			Gross Expenditure KSns.	3,840,000
7	Transport,Information,Communication & Technology		Gross Expenditure K.Sns.	
7	ommunication &			
7	ommunication &	2110100	Basic salary- Permanent Employees	
7	ommunication &	<b>2110100</b> 2110101	Basic salary- Permanent Employees Basic Salary civil services	
7	ommunication &	2110100 2110101 2110300	Basic salary- Permanent Employees Basic Salary civil services Personal Allowance -Paid as Part of Salary	
7	ommunication &	2110100 2110101 2110300 2110301	Basic salary- Permanent Employees Basic Salary civil services Personal Allowance -Paid as Part of Salary House Allowance	
7	ommunication &	2110100 2110101 2110300 2110301 2110308	Basic salary- Permanent Employees Basic Salary civil services Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance	
7	ommunication &	2110100 2110101 2110300 2110301 2110308 2110309	Basic salary- Permanent Employees Basic Salary civil services Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance	
7	ommunication &	2110100 2110101 2110300 2110301 2110308 2110309 2110310	Basic salary- Permanent Employees Basic Salary civil services Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance	
7	ommunication &	2110100 2110101 2110300 2110301 2110309 2110310 2110311	Basic salary- Permanent Employees Basic Salary civil services Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance	
7	ommunication &	2110100 2110101 2110300 2110301 2110308 2110310 2110311 2110312	Basic salary- Permanent Employees Basic Salary civil services Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance	
7	ommunication &	2110100 2110101 2110300 2110301 2110308 2110310 2110311 2110312 2110313	Basic salary- Permanent Employees Basic Salary civil services Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance	
7	ommunication &	2110100 2110101 2110300 2110308 2110309 2110310 2110311 2110312 2110313 2110313	Basic salary- Permanent Employees Basic Salary civil services Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance Transport Allowance	
7	ommunication &	2110100 2110101 2110300 2110308 2110309 2110310 2110311 2110312 2110313 2110314	Basic salary- Permanent Employees Basic Salary civil services Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance Transport Allowance Extraneous Allowance Extraneous Allowance	
7	ommunication &	2110100 2110101 2110300 2110301 2110309 2110311 2110312 2110313 2110314 2110315 2110317	Basic salary- Permanent Employees Basic Salary civil services Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance Transport Allowance Extraneous Allowance Domestic Servant Allowance	
7	ommunication &	2110100 2110101 2110300 2110309 2110310 2110312 2110312 2110313 2110314 2110315 2110317 2110318	Basic salary- Permanent Employees Basic Salary civil services Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance Transport Allowance Extraneous Allowance Domestic Servant Allowance	2,285,000

 2110327	Ministerial Allowance	
2110400	Personal Allowance Paid as Reimbursements	_
2110402	Refund of Medical Expenses-InPatient	
2110403	Refund of Medical Expenses-Ex-Gratia	
2110404	Leave Expenses	
2210100	Utilities Supplies and Services	500,000
2210101	Electricity Expenses	250,000
2210102	Water and Sewerage charges	250,000
2210200	Communication Supplies and Services	195,000
2210201	Telephone, Telex, Facsmile and M	70,000
2210203 <b>2210300</b>	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	125,000
 2210301	TravelCosts(Airlines,Bus,Railwayc)	200,000
1	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	200,000
2210500	Printing, Advertising and Information Supplies and Services	
 		90,000
 1	Subscription to Newspapers,	60,000
 1	advertising awareness	30,000
 2210505 <b>2210600</b>	Trade Shows and Exhibitions Rentals of Produced Assets	
2210603	Rents and Rates - Non-Residential	
2210604	Hire of Transport	
 2210700	Training Expenses	300,000
 2210710	Accomodation	100,000
2210711	Tuition fees	200,000
2210800	Hospitality Supplies and Services	40,000
2210801 <b>2211000</b>	Cartering services, receptions, Ac Specialised Materials and Supplies	40,000
	Education and Library Supplies	<del>-</del>
 2211016	Purchase of Uniforms and Clothing - Staff	
 2211100	Office and General Supplies and Services	
 2211101	Conoral Office Supplies (Paper	300,000
 1	General Office Supplies (Paper	200,000
 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	100,000 <b>300,000</b>
2211201	Refined Fuels & Lubri	300,000
	Other Operating Expenses	
	Contracted Guards and Cleaning Services	
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
שמירדויייין	Legal Dues/fees, Arbitration and Compensation	
 2211308	Payments	

	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
	2220101	Maintenance Expenses - Motor Vehicles	
	2220200	Routine Maintenance - Other Assets	360,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
	2220202	Maintenance of Office Furniture and Equipment	300,000
	2220205	Maintenance of Buildings and Stations Non- Residential	30,000
	2220210	Maintenance of Computers, Software, and Networks	30,000
	2710100	Government Pension and Retirement Benefits	<del>.</del>
	2710102	Gratuity - Civil Servants	·
	2710105	Gratuity - Ministers	<del>-</del>
	3110900	Purchase of Household Furniture and Institutional Equipment	
	3110902	Purchase of Household and Institutional Appliances	
	3111000	Purchase of Office Furniture and General Equipment	
	3111001	Purchase of Office Furniture and Fittings	
	3111002	Purchase of Computers, Printers and other IT Equipment	
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	
	3111004	Purchase of Exchanges and other Communications Equipment	
	3111005	Purchase of Photocopiers	
		Gross Expenditure KShs.	2 205 000
			2,285,000
8 Public Health Services			18,590,000
	2110100	Basic salary- Permanent Employees	900,000
	1	Basic Salary civil services	300,000
	1	casual wages	900,000
	1	Personal Allowance -Paid as Part of Salary	200,000
	1	House Allowance	
	1	Medical Allowance	
		Special Duty Allowance	
	1	Top Up Allowance	
		Transfer Allowance	
	1		
		Responsibility Allowance	
		Entertainment Allowance	
	1 2110314	Transport Allowance	

	2110215	Extraneous Allowance	
		Domestic Servant Allowance	
	2110317		
		Leave Allowance	
		Administrative Allowance Ministerial Allowance	
	2110327	ivinisteriai Anowance	
	2110400	Personal Allowance Paid as Reimbursements	
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	870,000
	2210101	Electricity Expenses	800,000
	2210102	Water and Sewerage charges	70,000
	2210200	Communication Supplies and Services	540,000
	2210201	Telephone,Telex,Facsmile and M	100,000
	2210203	Courier and Postal Services Purchase of patients uniform	60,000
			280,000
		Purchase of patients linen	100,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	<b>#00.000</b>
	2210301	Domestic Travel nutrition supervision	580,000
	2240204	TravalCasts(Airlines Dua Dailusus)	80,000
		TravelCosts(Airlines,Bus,Railwayc)	200,000
	2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	300,000
		Services	<b>700,000</b> 700,000
	2210502	publishing & printing	700,000
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions   Rentals of Produced Assets	
			<u>-</u>
		Rents and Rates - Non-Residential	
		Hire of Transport	
	2210700	Training Expenses	320,000
	2210710	Accomodation	320,000
	2210711	Tuition fees	-
	2210800	Hospitality Supplies and Services	170,000
	2210801	Cartering services,receptions,Ac	70,000
		Board,committees, seminar&small	
	22110802 7211000	equipment Specialised Materials and Supplies	100,000
		Medical drugs	7,540,000
		Dressing&Non pharmaceuticals Materials	2,000,000
		Chemical & Industrial gases	3,000,000
<u> </u>	2211003	Chemical Chiquistral gases	40,000

	2211008	laboratory materials, supplies & equipment	
 	2211009	Education and Library Supplies	600,000
 	2211015	Food& Ration	1 000 000
 	2211016	Purchase of Uniforms and Clothing - Staff	1,900,000
 	2211100	Office and General Supplies and Services	850,000
	2211101	General Office Supplies (Paper	600,000
 	2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	250,000
 	2211200	Fuel Oil and Lubricants	530,000
 	2211201	Refined Fuels & Lubri	350,000
 	2211204	Other fuel	180,000
 	2211300	Other Operating Expenses	<b>40,000</b> 40,000
 	2211301		40,000
 		Contracted Guards and Cleaning Services  Membership Fees, Dues and Subscriptions to	
		Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
 	2211310	Contracted Professional Services	
 	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	400.000
 	2220101	Maintenance Expenses - Motor Vehicles	400,000
 	2220200	Routine Maintenance - Other Assets	400,000
 	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	150,000
 	2220202	Maintenance of Office Furniture and Equipment	
 	2220205	Maintenance of Buildings and Stations Non- Residential	50,000
 	2220210	Maintenance of Computers, Software, and Networks	
 	2710100	Government Pension and Retirement Benefits	100,000
	2710102	  Gratuity - Civil Servants	
 	2710105	Gratuity - Ministers	
 	3110900	Purchase of Household Furniture and Institutional Equipment	
 	3110902	Purchase of Household and Institutional Appliances	
 	3111000	Purchase of Office Furniture and General Equipment	
 	3111001	Purchase of Office Furniture and Fittings	······································
 		Purchase of Computers, Printers and other IT Equipment	
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	
 	3111004	Purchase of Exchanges and other Communications Equipment	
 	3111005	Purchase of Photocopiers	

			Development	5,000,000
			Completion of construction/Renovation	5,000,000
			Gross Expenditure KShs.	
			Scot Experiment	18,590,000
9	Physical Planning & Infrastructure Development			7,382,448
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318	Non Practising Allowance	
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	
		-	Refund of Medical Expenses-InPatient	
		. 1	Refund of Medical Expenses-Ex-Gratia	
			Leave Expenses	
		. 1	Utilities Supplies and Services	71,073
		1	Electricity Expenses	61,216
			Water and Sewerage charges	9,857
			Communication Supplies and Services	59,841
			Telephone, Telex, Facsmile and M	47,303
				12,538
		2210300	Courier and Postal Services  Domestic Travel and Subsistence, and Other  Transportation Costs	
		.	ļ <b>.</b>	2,813,899
		. 1	TravelCosts(Airlines,Bus,Railwayc)	2,330,182
		2210303 <b>2210500</b>	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	483,717 <b>165,60</b> 5

27	210503	Subscription to Newspapers,	15,605
27	210504	advertising awareness	150,000
	210505	Trade Shows and Exhibitions	
	10600	Insurance Rentals of Produced Assets	
		Rents and Rates - Non-Residential	20,000
22	210604	Hire of Transport	20.000
22	10700	Training Expenses	20,000
21		Accompdation	620,834
		Accomodation Tuition fees	246,667 374,167
22	10800	Hospitality Supplies and Services	80,000
2:	210801	Cartering services recentions Ac	80,000
22	11000	Cartering services, receptions, Ac Specialised Materials and Supplies	74,167
22	11009	Education and Library Supplies	25,000
22	211016	Purchase of Uniforms and Clothing - Staff	49,167
22	11100	Office and General Supplies and Services	113,000
27	211101	General Office Supplies (Paper	104,667
27	211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	8,333
	211200	Fuel Oil and Lubricants	420,396
22	211201	Refined Fuels & Lubri	420,396
		Other Operating Expenses	16,300
		Contracted Guards and Cleaning Services	8,800
	.11300	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7.500
22	211308	Legal Dues/fees, Arbitration and Compensation Payments	7,500
22	211310	Contracted Professional Services	
22	20100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
22	20101	Maintenance Expenses - Motor Vehicles	281,667
22	20200	Routine Maintenance - Other Assets	2,038,333
22	20201	Maintenance of Plant, Machinery and Equipment (including lifts)	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
22	20202	Maintenance of Office Furniture and Equipment	20,000
22	20205	Maintenance of Buildings and Stations Non- Residential	
22	20210	Maintenance of Computers, Software, and Networks	1,930,000
27	10100	Government Pension and Retirement Benefits	88,333
27	10102	Gratuity - Civil Servants	<del>.</del>
		Gratuity - Ministers	
31	10900	Purchase of Household Furniture and Institutional Equipment	110,000
31	10902	Purchase of Household and Institutional Appliances	
			110,000

		3111000	Purchase of Office Furniture and General Equipment	407.222
		3111001	Purchase of Office Furniture and Fittings	497,333
		3111002	Purchase of Computers, Printers and other IT Equipment	100,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	284,000
		3111004	Purchase of Exchanges and other Communications Equipment	50,000
		3111005	Purchase of Photocopiers	25,000
			Gross Expenditure KShs.	38,333
			_	7,382,448
10	Environment, Water & Natural Resources			7,382,448
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	D	
			Personal Allowance Paid as Reimbursements	······································
	-	1	Refund of Medical Expenses-InPatient	
	ļ		Refund of Medical Expenses-Ex-Gratia	
		1	Leave Expenses	
		1	Utilities Supplies and Services	71,073
	-	1	Electricity Expenses	61,216
	-	1	Water and Sewerage charges	9,857
		1	Communication Supplies and Services	59,841
	-	1	Telephone, Telex, Facsmile and M	47,303
		2210203 2210300	Courier and Postal Services  Domestic Travel and Subsistence, and Other  Transportation Costs	12,538 <b>2,813,899</b>

33,717 5 <b>5,60</b> 5
15,605
50,000
0,000
20,000
20,834
16,667
74,167
30,000
30,000
74,167
25,000
19,167
13,000
04,667
8,333
20,396
20,396
16,300
8,800
7,500
.7,500
31,667
31,667
38,333
20,000
30,000
38,333
:

3110900	Purchase of Household Furniture and Institutional   Equipment	110,000
 3110902	Purchase of Household and Institutional Appliances	110,000
		110,000
3111000	Purchase of Office Furniture and General Equipment	
 3111001	Purchase of Office Furniture and Fittings	497,333
 3111002	Purchase of Computers, Printers and other IT	100,000
	Equipment	284,000
 3111003	Purchase of Airconditioners, Fans and Heating Appliances	
 	Purchase of Exchanges and other Communications	50,000
3111004	Equipment Exchanges and other communications	25 000
 3111005	Purchase of Photocopiers	25,000
 	Gross Expenditure KShs.	38,333
		7,382,448
	Debt Repayment	41,451,133
	Staff Salary Arrears	31,100,696
	NSSF	1,118,008
	Laprofund	1,389,271
	Laptrust	2,727,445
	Paye	1,865,347
	Nhif	946,948
	Sacco Remmittance	-
	Nhc	510,874
	Klgwu	172,900
	Cotu	-
	Kenao	1,048,000
	Algak	571,644
	Gross Expenditure KShs.	41,451,133
	REVNUE ESTIMATES	9,775,860
	LAND RATES	166,611
	PLOT RENTS	777,974
	SINGLE BUSINESS PERMITS	1,118,377
	CESS RECEIPTS	
	MARKETS AND SLAGHTER HOUSE FEES	1,939,918
	VEHICLE PARKING	2,205,395
	OTHER FEES	3,567,585
	TOTAL LOCAL REVENUES	9,775,860
		-,- · -,

UGL	JNJA SUB COUNTY			93,459,301
1	Sub County Administration			17,840,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	_
		2110300	Personal Allowance -Paid as Part of Salary	_
		2110301	House Allowance	
<u> </u>		2110308	Medical Allowance	_

rr	 	r	
	 2110309	Special Duty Allowance	-
	 2110310	Top Up Allowance	-
	 2110311	Transfer Allowance	
	 2110312	Responsibility Allowance	
	 2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318	Non practising allowance	-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
		Risk Allowance	-
	 	Personal Allowance Paid as Reimbursements	ļ <del>.</del>
	 2110402	Refund of Medical Expenses-InPatient	
	 2110403	Refund of Medical Expenses-Ex-Gratia	
	 2110404	Leave Expenses	
	 2210100	Utilities Supplies and Services	900,000
	 2210101	Electricity Expenses	500,000
	 2210102	Water and Sewerage charges	400,000
	 	Communication Supplies and Services	220,000
	 2210201	Telephone,Telex,Facsmile and M	200,000
	 2210203	Courier and Postal Services Domestic Travel and Subsistence, and Other	20,000
	2210300	Transportation Costs	1,200,000
	 2210301	TravelCosts(Airlines,Bus,Railwayc)	500,000
	 	Daily Subsistance Allowances	500,000
	 2210500	Mileage Allowance Printing, Advertising and Information Supplies and	200,000
	 	Services	420,000
	 2210503	Subscription to Newspapers,	120,000
	 2210504	Advertising awareness	300,000
	 2210505	Trade Shows and Exhibitions	
		Supply and Printing of Receipt Books (Accountable	
	 2210600	Documents) Rentals of Produced Assets	<del></del>
		Rents and Rates - Non-Residential	<del>-</del>
		Hire of Transport	
	 	Hire of Equipment	
	 2210700	Training Expenses	
	 		1,000,000
	 	Accomodation	400,000
	 2210711 <b>2210800</b>	Tuition fees Hospitality Supplies and Services	600,000
	 		500,000

2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	500,000
		500,000
	Education and Library Supplies	
	Purchase of Uniforms and Clothing - Staff	500,000
2211100	Office and General Supplies and Services	300,000
2211101	General Office Supplies (Paper	200,000
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	100,000
2211200	Fuel Oil and Lubricants	800,000
2211201	Refined Fuels & Lubri	800,000
2211300	Other Operating Expenses	7,500,000
	Contracted Guards and Cleaning Services	1,200,000
	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	500,000
2211308	Legal Dues/fees, Arbitration and Compensation Payments	_
 2211310	Contracted Professional Services	
	Baseline Survey/Consultancies	300,000
 	Devolution Training	300,000
	Disaster Management	-
 	Motivation Rewards	-
	Workmans Compensation Insurance Policy	300,000
	Lasdap Monitoring	600,000
	RRI/Performance	400,000
	Staff Medical Insurance Cover	2,000,000
 	General Insurance Cover	1,200,000
	National Day Celebration	200,000
	Outsourced Services	500,000
 	Legal &Professional Fees	
	Advocacy/Comm. Training	
 2220100	Routine Maintenance - Vehicles and Other Transport Equipment	800,000
2220101	Maintenance Expenses - Motor Vehicles	800,000
2220200	Routine Maintenance - Other Assets	2,450,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
	Maintenance of Office Furniture and Equipment	800,000 150,000
2220205	Maintenance of Buildings and Stations Non- Residential	1,500,000
2220210	Maintenance of Computers, Software, and Networks	1,350,000
 2710100	Government Pension and Retirement Benefits	
 2710102	Gratuity - Civil Servants	
	Gratuity - Ministers	
3110900	Purchase of Household Furniture and Institutional Equipment	200,000

	3110902	Purchase of Household and Institutional Appliances	
	3111000	Purchase of Office Furniture and General	200,000
		Equipment	1,050,000
		Purchase of Office Furniture and Fittings Purchase of Computers, Printers and other IT	500,000
	3111002	Equipment	
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	150,000
	3111004	Purchase of Exchanges and other Communications Equipment	250,000
	3111005	Purchase of Photocopiers	150,000
		Gross Expenditure KShs.	17,840,000
2 Sub-County Treasury			13,330,000
		Basic salary- Permanent Employees	:
	. 1	Basic Salary civil services	
	1	Personal Allowance -Paid as Part of Salary	
	2110301	House Allowance	
	2110308	Medical Allowance	
	2110309	Special Duty Allowance	
	2110310	Top Up Allowance	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
		Non Practising Allowance	
	2110400	Personal Allowance Paid as Reimbursements	
	-1	Refund of Medical Expenses-InPatient	
	1	Refund of Medical Expenses-Ex-Gratia	
	1	Leave Expenses	
	1	Utilities Supplies and Services	1,150,000
	1	Electricity Expenses	800,000
		Water and Sewerage charges	350,000
	1	Communication Supplies and Services	300,000
	-1	Telephone,Telex,Facsmile and M	300,000
	-	Courier and Postal Services  Domestic Travel and Subsistence, and Other	
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
l	.l	I	1,800,000

 2210301	TravelCosts(Airlines,Bus,Railwayc)	300,000
 2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	1,500,000 <b>340,000</b>
2210503	Subscription to Newspapers,	100,000
2210504	advertising awareness	240,000
 2210505 <b>2210600</b>	Trade Shows and Exhibitions Rentals of Produced Assets	
 2210603	Rents and Rates - Non-Residential	
 2210604	Hire of Transport	
2210700	Training Expenses	800,000
2210710	Accomodation	500,000
2210711	Tuition fees	300,000
2210800	Hospitality Supplies and Services	500,000
2210801 <b>2211000</b>	Cartering services, receptions, Ac Specialised Materials and Supplies	500,000
 2211009	Education and Library Supplies	500,000
 2211016	Purchase of Uniforms and Clothing - Staff	500.000
 2211100	Office and General Supplies and Services	500,000 <b>800,000</b>
 2211101	General Office Supplies (Paper	500,000
		300,000
2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	2,000,000
2211201 <b>2211300</b>	Refined Fuels & Lubri Other Operating Expenses	2,000,000
 2211305	Contracted Guards and Cleaning Services	1,640,000
 2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
 2211308	Legal Dues/fees, Arbitration and Compensation Payments	600,000
 2211310	Contracted Professional Services	
 	Budget & policy statement preparation	1,000,000
	bank charges	40,000
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
 2220101	Maintenance Expenses - Motor Vehicles	1,500,000
 2220200	Routine Maintenance - Other Assets	1,500,000
 2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,000,000
 2220202	Maintenance of Office Furniture and Equipment	200,000
 2220205	Maintenance of Buildings and Stations Non- Residential	800,000
2220210	Maintenance of Computers, Software, and Networks	230,000
 	Renewals Fund	
 2710100	Government Pension and Retirement Benefits	

l		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	150,000
		3110902	Purchase of Household and Institutional Appliances	150,000
		3111000	Purchase of Office Furniture and General Equipment	150,000
		3111001	Purchase of Office Furniture and Fittings	850,000
			Purchase of Computers, Printers and other IT Equipment	400,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	-
		3111004	Purchase of Exchanges and other Communications Equipment	150,000
		3111005	Purchase of Photocopiers	150,000
			Gross Expenditure KShs.	150,000 <b>13,330,000</b>
				22,920,000
3	Agriculture,Livestock,Fishe ries &Co-operative Development			9,269,404
		2110100	Basic salary- Permanent Employees	-
		2110101	Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	-
		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	=
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	-
			Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318		-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	-
			Workmans compensation	-
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	

		2210100	Utilities Supplies and Services	163,41
		2210101	Electricity Expenses	113,35
		2210102	Water and Sewerage charges	50,05
		2210200	Communication Supplies and Services	286,34
		2210201	Telephone,Telex,Facsmile and M	166,20
		2210203	Courier and Postal Services	120,14
		2210300	Internet connection Domestic Travel and Subsistence, and Other Transportation Costs	1,343,54
		2210301	TravelCosts(Airlines,Bus,Railwayc)	137,15
			Accomodation-domestic	561,53
		2210303	Daily Subsistance Allowances	387,71
			Field Allowance Printing, Advertising and Information Supplies and Services	257,14 <b>769,02</b>
		2210502	Subscription to Newspapers	21,00
			Subscription to Newspapers, advertising awareness	9,42
		1		738,60
		2210600	Trade Shows and Exhibitions Rentals of Produced Assets	730,00
		2210603	Rents and Rates - Non-Residential	
		2210604	Hire of Transport	
		2210700	Training Expenses	730,36
		2210710	Accomodation	25,71
			Hire of training facilities	441,79
		2210711		262,85
		2210800	Tuition fees Hospitality Supplies and Services	121,88
		2210801	Cartering services,receptions,Ac	60,00
		1	Board committees& Seminors Specialised Materials and Supplies	61,88
				3,414,28
		ววาากกธ	Education and Library Supplies	3,000,00
			Purchase of Uniforms and Clothing - Staff	320,00
			Office and General Supplies and Services	94,28
		2211100		181,13
			General Office Supplies (Paper	161,13
		2211103 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	20,00
				440,31
		2211201 <b>2211300</b>	Refined Fuels & Lubri Other Operating Expenses	440,31
			Contracted Guards and Cleaning Services	211,20
			Banks commissions &charges	85,71
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	4,91
l	L	l	L	104,57

			Personal Allowance -Paid as Part of Salary	
		1	Basic Salary civil services	
		2110100	Basic salary- Permanent Employees	
4	Sports, Culture, Arts & Pre-Primary Education			9,627,40
			Gross Expenditure KShs.	9,269,40
		3111504	Other Infrastructure and Civil Works	290,00
		3111401	Pre-feasibility, Feasibility and Appraisal Studies	150,00
		3111005	Purchase of Photocopiers	80,00
		3111004	Purchase of Exchanges and other Communications Equipment	,
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	6,00
		3111002	Purchase of Computers, Printers and other IT Equipment	300,00
		3111001	Purchase of Office Furniture and Fittings	<b>1,026,0</b> 0 500,00
		3111000	Purchase of Office Furniture and General Equipment	1 026 00
		3110902	Purchase of Household and Institutional Appliances	
		3110706	Purchase of Tractors	
		3110705	Purchase of Trucks and Trailers	
			Purchase of Motor Vehicles	
			refurbishment of non-res buildings	
			refurbishment of non-res buildings	
			Gratuity - Civil Servants Gratuity - Ministers	
			Government Pension and Retirement Benefits	12,22
		2220210	Maintenance of Computers, Software, and Networks	40,00
		2220205	Maintenance of Buildings and Stations Non- Residential	146,28
		2220202	Maintenance of Office Furniture and Equipment	46,07
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	28,57
		2220200	Routine Maintenance - Other Assets	320,96 <b>260,9</b> 2
		2220101	Maintenance Expenses - Motor Vehicles	320,96
			Routine Maintenance - Vehicles and Other Transport Equipment	16,00
		7211310	Payments  Contracted Professional Services	

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	2110301	House Allowance	
	2110308	Medical Allowance	
	2110309	Special Duty Allowance	
	2110310	Top Up Allowance	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	
		Ministerial Allowance	
	1	Personal Allowance Paid as Reimbursements	ļ <del>.</del>
	1	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	1	Leave Expenses	
	2210100	Utilities Supplies and Services	23,800
		Bank Charges	23,800
	2210101	Electricity Expenses	
	2210102	Water and Sewerage charges	
	2210200	Communication Supplies and Services	146,000
	2210201	Telephone,Telex,Facsmile and M	113,000
	2210203	Courier and Postal Services Domestic Travel and Subsistence, and Other	33,000
	2210300	Transportation Costs	551,744
	2210301	TravelCosts(Airlines,Bus,Railwayc)	461,600
	1		
	2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	30,144
		Services	
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions Rentals of Produced Assets	
			30,000
		Rents and Rates - Non-Residential	
		Hire of Transport	30,000
	2210700	Training Expenses	72,520
	2210710	Accomodation	72,520
	1	Tuition fees Hospitality Supplies and Services	
	1	Hoenitality Sunnline and Services	
	2210800	liospitanty Supplies and Services	283,680

	Specialised Materials and Supplies	28,560
2211009	Education and Library Supplies	
	primary schools grant	
	Ecd feeding programme	
 	Egd tools, Equipment & furniture	
 2211016	Purchase of Uniforms and Clothing - Staff	28,560
 2211100	Office and General Supplies and Services	162,160
 2211101	General Office Supplies (Paper	149,560
	1	12,600
 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	162,360
 2211201	Refined Fuels & Luhri	162,360
 2211300	Refined Fuels & Lubri Other Operating Expenses	
 	National celebrations	4,835,000
 	Ophans Assistance bursary	100,000
 	Street children Assistance Bursary	
 	Talent Evaluation	200.000
 	Functions & Celebrations	200,000
 	sports participation allowance	150,000
 	Sports membership Fee	500,000
 	Sports contribution(clubs)	60,000
 	KIMSCA Membership	200,000
 	KIMSCA Participation fee	100,000
 	KIMSCA Uniforms	165,000
 	KIMSCA Transportation	770,000
 	KIMSCA Travel & Food allowance	750,000
 	Inter-Departmental sports	1,000,000
 	Christmas Tree	330,000
 	Disaster management	100,000
 	ASK show	
 วาการกร	Contracted Guards and Cleaning Services	300,000
		60,000
2211300	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
 2211308	Legal Dues/fees, Arbitration and Compensation	
	Payments	50,000
	Contracted Professional Services	
2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
 2220101	Maintenance Expenses - Motor Vehicles	1,800,000
	Routine Maintenance - Other Assets	1,800,000
	Maintenance of Plant, Machinery and Equipment	1,088,864
2220201	(including lifts)	500.000
 2220202	Maintenance of Office Furniture and Equipment	500,000
 2220205	Maintenance of Buildings and Stations Non-	20,864
	Residential	568,000

		2220210	Maintenance of Computers, Software, and Networks	
		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	<del>-</del>
		2710105	Gratuity - Ministers	<u>-</u>
		3110900	Purchase of Household Furniture and Institutional	
			Equipment	42,720
		3110902	Purchase of Household and Institutional Appliances	40.700
		3111000	Purchase of Office Furniture and General	42,720
			Equipment	400,000
			Purchase of Office Furniture and Fittings	200,000
		3111002	Purchase of Computers, Printers and other IT Equipment	_
			Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	200.000
		3111005	Purchase of Photocopiers	200,000
			Gross Expenditure KShs.	9,627,408
3	Commerce, Tourism & Heritage			4,629,000
		2110100	Basic salary- Permanent Employees	
			Basic salary- Permanent Employees Basic Salary civil services	
		2110101		
		2110101 <b>2110300</b>	Basic Salary civil services	
		2110101 <b>2110300</b> 2110301	Basic Salary civil services Personal Allowance -Paid as Part of Salary	
		2110101 2110300 2110301 2110308	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance	
		2110101 2110300 2110301 2110308 2110309	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance	
		2110101 2110300 2110301 2110308 2110309 2110310	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance	
		2110300 2110300 2110301 2110308 2110309 2110310 2110311	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance	
		2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance	
		2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance	
		2110300 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance	
		2110300 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance	
		2110300 2110300 2110301 2110308 2110309 2110310 2110311 2110313 2110314 2110315 2110317	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance	
		2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110314 2110315 2110317 2110318	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Domestic Servant Allowance	
		2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315 2110317 2110318 2110320	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Domestic Servant Allowance  Transfer Allowance	
		2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315 2110318 2110318 2110320	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Domestic Servant Allowance  Transfer Allowance  Leave Allowance	
		2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315 2110318 2110320 2110327	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Domestic Servant Allowance  Transfer Allowance  Leave Allowance  Administrative Allowance	

	Refund of Medical Expenses-Ex-Gratia	2110403	
	Leave Expenses	2110404	
120,000	Utilities Supplies and Services	2210100	
60,000	Electricity Expenses	2210101	
60,000	Water and Sewerage charges	2210102	
205,000	Communication Supplies and Services	2210200	
175,000	Telephone,Telex,Facsmile and M	2210201	
30,000	Courier and Postal Services  Domestic Travel and Subsistence, and Other		
	Domestic Travel and Subsistence, and Other Transportation Costs	2210300	
980,000			
600,000	TravelCosts(Airlines,Bus,Railwayc)		
380,000	Daily Subsistance Allowances Printing , Advertising and Information Supplies and	2210303 2210500	
580,000	Services		
60,000	Subscription to Newspapers,	2210503	
70,000	Publishing & printing		
240,000	advertising awareness	2210504	
280,000	Trade Shows and Exhibitions Rentals of Produced Assets		
50,000	Rentals of Produced Assets	2210600	
-	Rents and Rates - Non-Residential	2210603	
50,000	Hire of Transport	2210604	
440,000	Training Expenses	2210700	
360,000	Accomodation	2210710	
80,000	Tuition fees		
340,000	Hospitality Supplies and Services	2210800	
340,000	Cartering services, receptions, Ac Specialised Materials and Supplies	2210801	
15,000			
-	Education and Library Supplies		
15,000	Purchase of Uniforms and Clothing - Staff		
289,000	Office and General Supplies and Services	2211100	
199,000	General Office Supplies (Paper	2211101	
90,000	Sanitary and cleaning materials, Fuel Oil and Lubricants	2211103	
200,000	Fuel Oil and Lubricants	2211200	
200,000	Refined Fuels & Lubri	2211201	
115,000	Other Operating Expenses		
-	Contracted Guards and Cleaning Services	2211305	
10,000	National celebration		
10,000	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	2211306	
	Legal Dues/fees, Arbitration and Compensation Payments	2211308	
15,000	Contracted Professional Services	2211310	
80,000 <b>230,000</b>	Routine Maintenance - Vehicles and Other Transport Equipment	2220100	

. [			Maintenance Expenses - Motor Vehicles	230,000
		2220200	Routine Maintenance - Other Assets	540,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	540,000
		2220202	Maintenance of Office Furniture and Equipment	60,000
		2220205	Maintenance of Buildings and Stations Non- Residential	
		2220210	Maintenance of Computers, Software, and Networks	400,000
		2710100	Government Pension and Retirement Benefits	80,000
		2710102	Gratuity - Civil Servants	······································
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	
		3111001	Purchase of Office Furniture and Fittings	525,000
		3111002	Purchase of Computers, Printers and other IT Equipment	400,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	25.000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	100,000
			Gross Expenditure KShs.	4,629,000
6 Land, Devel	Housing & Urban lopment			3,340,000
		2110100	Basic salary- Permanent Employees	
			Basic salary- Permanent Employees Basic Salary civil services	
		2110101		
		2110101 <b>2110300</b>	Basic Salary civil services	
		2110101 2110300 2110301	Basic Salary civil services Personal Allowance -Paid as Part of Salary	
		2110101 2110300 2110301 2110308	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance	
		2110101 2110300 2110301 2110308 2110309	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance	
		2110101 2110300 2110301 2110308 2110309 2110310	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance	
		2110300 2110300 2110301 2110308 2110309 2110310 2110311	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance	
		2110300 2110300 2110301 2110308 2110309 2110310 2110311 2110312	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance	
		2110300 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance	
		2110300 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance	-
		2110300 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance	-

2110320	Leave Allowance	
 1	Administrative Allowance	
 211032/	Ministerial Allowance	
2110400	Personal Allowance Paid as Reimbursements	<u>-</u>
2110402	Refund of Medical Expenses-InPatient	
 2110403	Refund of Medical Expenses-Ex-Gratia	
 2110404	Leave Expenses	
 2210100	Utilities Supplies and Services	550,000
 2210101	Electricity Expenses	50,000
 2210102	Water and Sewerage charges	500,000
 2210200	Communication Supplies and Services	150,000
 2210201	Telephone, Telex, Facsmile and M	120,000
 2210203	Courier and Postal Services Domestic Travel and Subsistence, and Other	30,000
2210300	Transportation Costs	500 000
 2210201	TravelCosts(Airlines,Bus,Railwayc)	<b>500,000</b>
 1		300,000
 2210500	Daily Subsistance Allowances Printing , Advertising and Information Supplies and	200,000
 	Services	140,000
 2210503	Subscription to Newspapers,	60,000
 2210504	advertising awareness	60,000
 2210505	Trade Shows and Exhibitions Rentals of Produced Assets	20,000
	Rents and Rates - Non-Residential	200,000
	Hire of Transport	200,000
	Training Expenses	
 2210700	Training Expenses	500,000
 2210710	Accomodation	200,000
 2210711	Tuition fees Hospitality Supplies and Services	300,000
 2210000	riospitanty Supplies and Services	50,000
 2210801	Cartering services, receptions, Ac Specialised Materials and Supplies	50,000
	Education and Library Supplies	30,000
	Purchase of Uniforms and Clothing - Staff	
 	Office and General Supplies and Services	30,000
 2211100	and General Supplies and Services	210,000
 1	General Office Supplies (Paper	150,000
 2211103 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	60,000
 		300,000
 2211201 2211200	Refined Fuels & Lubri Other Operating Expenses	300,000
	Contracted Guards and Cleaning Services	350,000
		300,000
2211300	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50,000

	Legal Dues/fees, Arbitration and Compensation Payments	2211308	
	Contracted Professional Services	7211310	
	Routine Maintenance - Vehicles and Other		
	Transport Equipment		
	Maintenance Expenses - Motor Vehicles		
30,000	Routine Maintenance - Other Assets		
-	Maintenance of Plant, Machinery and Equipment (including lifts)	2220201	
30,000	Maintenance of Office Furniture and Equipment	2220202	
-	Maintenance of Buildings and Stations Non- Residential	2220205	
	Maintenance of Computers, Software, and Networks	2220210	
<del>-</del>	Government Pension and Retirement Benefits	2710100	
	Gratuity - Civil Servants	2710102	
	Gratuity - Ministers	2710105	
20,000	Purchase of Household Furniture and Institutional Equipment	3110900	
20,000	Purchase of Household and Institutional Appliances	3110902	
310,000	Purchase of Office Furniture and General Equipment	3111000	
250,000	Purchase of Office Furniture and Fittings	3111001	
250,000	Purchase of Computers, Printers and other IT Equipment	3111002	
30,000	Purchase of Airconditioners, Fans and Heating Appliances	3111003	
30,000	Purchase of Exchanges and other Communications Equipment	3111004	
30,000	Purchase of Photocopiers	3111005	
3,340,000	Gross Expenditure KShs.		
		Transport,Information,C	
3,525,000		ommunication & Technology	7
	Basic salary- Permanent Employees	2110100	
	Basic Salary civil services		
-	Personal Allowance -Paid as Part of Salary		
-	House Allowance		
	Medical Allowance		
	Special Duty Allowance		
	Top Up Allowance		
	Transfer Allowance	2110311	
	Responsibility Allowance		

r	·1·····	rr	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
		Leave Allowance	-
	1	Administrative Allowance	
	1	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	500,000
		Electricity Expenses	250,000
		Water and Sewerage charges	250,000
		Communication Supplies and Services	195,000
	. 1	Telephone, Telex, Facsmile and M	
			70,000
	2210203 2210300	Courier and Postal Services  Domestic Travel and Subsistence, and Other	125,000
		Transportation Costs	200,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	
	1		200,000
	2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	
		Services	90,000
	2210503	Subscription to Newspapers,	60,000
	2210504	advertising awareness	30,000
	2210505	Trade Shows and Exhibitions Rentals of Produced Assets	
			240,000
		Rents and Rates - Non-Residential	240,000
	2210604	Hire of Transport	
	2210700	Training Expenses	300,000
	2210710	Accomodation	100,000
		Tuition fees	200,000
	2210800	Hospitality Supplies and Services	
	2240004	Contains continue vacantians As	40,000
	2211000	Cartering services,receptions,Ac Specialised Materials and Supplies	40,000
		Education and Library Supplies	······
		Purchase of Uniforms and Clothing - Staff	
		Office and General Supplies and Services	
	2211100		300,000
	2211101	General Office Supplies (Paper	200,000
		Sanitary and cleaning materials, Fuel Oil and Lubricants	100,000

	2211201 <b>2211300</b>	Refined Fuels & Lubri Other Operating Expenses	300,000
	2211305	Contracted Guards and Cleaning Services	<u>'</u>
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
	2220101	Maintenance Expenses - Motor Vehicles	
	2220200	Routine Maintenance - Other Assets	360,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	300,000
	2220202	Maintenance of Office Furniture and Equipment	30,000
	2220205	Maintenance of Buildings and Stations Non- Residential	
	2220210	Maintenance of Computers, Software, and Networks	30,000
	2710100	Government Pension and Retirement Benefits	
	2710102	Gratuity - Civil Servants	<u> </u>
	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	
	3110902	Purchase of Household and Institutional Appliances	
	3111000	Purchase of Office Furniture and General Equipment	1,000,000
	3111001	Purchase of Office Furniture and Fittings	500,000
	3111002	Purchase of Computers, Printers and other IT Equipment	
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	100,000
	3111004	Purchase of Exchanges and other Communications Equipment	200,000
	3111005	Purchase of Photocopiers	200,000
		Gross Expenditure KShs.	3,525,000
8 Public Health Services			9,386,165
	2110100	Basic salary- Permanent Employees	820,800
	2110101	Basic Salary civil services	
	2110202	casual wages	820,800
	2110300	Personal Allowance -Paid as Part of Salary	
	2110301	House Allowance	

p		r	
		Medical Allowance	
	2110309	Special Duty Allowance	
	2110310	Top Up Allowance	
	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	***********
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		***************************************
	2110320	Leave Allowance	***************************************
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
		Personal Allowance Paid as Reimbursements	
		Refund of Medical Expenses-InPatient	
		Refund of Medical Expenses-Ex-Gratia	
		Leave Expenses	
		Utilities Supplies and Services	541,200
		Electricity Expenses	501,600
		Water and Sewerage charges	39,600
		Communication Supplies and Services	523,452
		Telephone,Telex,Facsmile and M	95,452
	2210203	Courier and Postal Services Purchase of patients uniform	48,000
		Purchase of patients linen	280,000
	2210300	Domestic Travel and Subsistence, and Other	100,000
	2210300	Transportation Costs	360,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	120,000
	2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	
		Services	
		Subscription to Newspapers,	
		advertising awareness	
	2210505 2210600	Trade Shows and Exhibitions Rentals of Produced Assets	
		Rents and Rates - Non-Residential	
		Hire of Transport	
		Training Expenses	
	2210700		217,200
	2210710	Accomodation	217,200
	2210711	Tuition fees Hospitality Supplies and Services	
	2210000	Troppanity pupping and pervices	135,600
		I .	

2210301	Domestic travel nutrition supervision	78,000
	Specialised Materials and Supplies	5,007,913
2211001	Medical drugs	1,200,000
	Dressing&Non pharmaceuticals Materials	2,000,000
 2211005	Chemical &Industrial gases	24,000
 2211008	laboratory materials,supplies&equipment	390,000
	Education and Library Supplies	
 2211015	Food& Ration	1,393,913
 2211016	Purchase of Uniforms and Clothing - Staff	
 2211100	Office and General Supplies and Services	654,000
2211101	General Office Supplies (Paper	480,000
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	174,000
2211200	Fuel Oil and Lubricants	397,200
2211201	Refined Fuels & Lubri	397,200
	Other Operating Expenses	6,400
	Bank service c ommission	2,400
	Domestic travel nutrition supervision	4,000
	Contracted Guards and Cleaning Services	
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
 2211308	Legal Dues/fees, Arbitration and Compensation Payments	
 2211310	Contracted Professional Services	
 2220100	Routine Maintenance - Vehicles and Other Transport Equipment	290,400
 2220101	Maintenance Expenses - Motor Vehicles	
 2220200	Routine Maintenance - Other Assets	290,400
 2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	432,000
 2220202	Maintenance of Office Furniture and Equipment	
 2220205	Maintenance of Buildings and Stations Non- Residential	36,000
2220210	Maintenance of Computers, Software, and Networks	324,000
2710100	Government Pension and Retirement Benefits	72,000
 2710102	Gratuity - Civil Servants	<del>-</del>
 2710105	Gratuity - Ministers	
3110900	Purchase of Household Furniture and Institutional Equipment	
 3110902	Purchase of Household and Institutional Appliances	
 3111000	Purchase of Office Furniture and General Equipment	
 3111001	Purchase of Office Furniture and Fittings	<del>-</del>
 3111002	Purchase of Computers, Printers and other IT Equipment	

		Purchase of Airconditioners, Fans and Heating Appliances	
	311100	Purchase of Exchanges and other Communications Equipment	
	31110	95 Purchase of Photocopiers	
		Gross Expenditure KShs.	0 296 16
			9,386,16
Physica	al Planning &		
9 Infrastr Develo	ructure		7,382,448
		00 Basic salary- Permanent Employees	
		01 Basic Salary civil services	
	21103	Personal Allowance -Paid as Part of Salary	
	21103	House Allowance	
	21103	08 Medical Allowance	
	21103	99 Special Duty Allowance	
	21103	10 Top Up Allowance	
	21103	11 Transfer Allowance	
	21103	12 Responsibility Allowance	
	21103	13 Entertainment Allowance	
	21103	14 Transport Allowance	
	21103	15 Extraneous Allowance	
	21103	17 Domestic Servant Allowance	
	21103	18 Non Practising Allowance	
	21103	20 Leave Allowance	
	21103	21 Administrative Allowance	
	21103	27 Ministerial Allowance	
		Personal Allowance Paid as Reimbursements	
		02 Refund of Medical Expenses-InPatient	
		03 Refund of Medical Expenses-Ex-Gratia	
		04 Leave Expenses	
		Otilities Supplies and Services	71,07
		D1 Electricity Expenses	61,21
	22101	02 Water and Sewerage charges	9,85

 2210200	Communication Supplies and Services	59,841
 2210201	Telephone,Telex,Facsmile and M	47,303
 2210203 2210300	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	12,538
 	Transportation Costs	2,813,899
 2210301	TravelCosts(Airlines,Bus,Railwayc)	2,330,182
 2210303 <b>2210500</b>	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	483,717
 	Services	165,605
 2210503	Subscription to Newspapers,	15,605
 2210504	advertising awareness	150,000
2210505	Trade Shows and Exhibitions	
 	Insurance	
	Rentals of Produced Assets	20,000
	Rents and Rates - Non-Residential	
	Hire of Transport	20,000
2210700	Training Expenses	620,834
2210710	Accomodation	246,667
2210711	Tuition fees	374,167
2210800	Hospitality Supplies and Services	80,000
2210801	Cartering services, receptions, Ac Specialised Materials and Supplies	80,000
		74,167
	Education and Library Supplies	25,000
	Purchase of Uniforms and Clothing - Staff	49,167
2211100	Office and General Supplies and Services	113,000
2211101	General Office Supplies (Paper	104,667
	1	8,333
2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	420,396
2211201	Refined Fuels & Lubri	420,396
2211300	Refined Fuels & Lubri Other Operating Expenses	16,300
 2211305	Contracted Guards and Cleaning Services	8,800
 2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	0,000
 วาาาวกฐ	Legal Dues/fees, Arbitration and Compensation	7,500
2211300	Payments	
 2211310	Contracted Professional Services	
 2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
 2220101	Maintenance Expenses - Motor Vehicles	
 2220200	Routine Maintenance - Other Assets	281,667
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	2,038,333
 2220202	Maintenance of Office Furniture and Equipment	30.000
 2220205	Maintenance of Buildings and Stations Non-	20,000
	Residential	1,930,000

		2220210	Maintenance of Computers, Software, and Networks	
		2710100	Government Pension and Retirement Benefits	88,333
				_
			Gratuity - Civil Servants	
			Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	110.000
		3110902	Purchase of Household and Institutional Appliances	110,000
				110,000
		3111000	Purchase of Office Furniture and General Equipment	
		3111001	Purchase of Office Furniture and Fittings	497,333
			Purchase of Computers, Printers and other IT	100,000
		3111002	Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating	204,000
			Appliances	50,000
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	25,000
			Gross Expenditure KShs.	38,333
				7,382,448
10	Environment, Water &			7 202 440
10	Natural Resources			7,382,448
10	Natural Resources			7,382,448
10	Natural Resources	2110100	Basic salary- Permanent Employees	7,362,446
10	Natural Resources		Basic salary- Permanent Employees Basic Salary civil services	7,382,448
10	Natural Resources	2110101		7,362,446
10	Natural Resources	2110101 <b>2110300</b>	Basic Salary civil services	7,362,446
10	Natural Resources	2110101 <b>2110300</b> 2110301	Basic Salary civil services Personal Allowance -Paid as Part of Salary	-
10	Natural Resources	2110101 2110300 2110301 2110308	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance	-
10	Natural Resources	2110101 2110300 2110301 2110308 2110309	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance	
10	Natural Resources	2110300 2110300 2110301 2110308 2110309 2110310	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance	7,302,440
10	Natural Resources	2110300 2110300 2110301 2110308 2110309 2110310 2110311	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance	-
10	Natural Resources	2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance	
10	Natural Resources	2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance	
10	Natural Resources	2110300 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance	
10	Natural Resources	2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Extraneous Allowance	-
10	Natural Resources	2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315 2110317	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Domestic Servant Allowance	7,302,440
10	Natural Resources	2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110314 2110315 2110317 2110318	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Domestic Servant Allowance	
10	Natural Resources	2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315 2110317 2110318 2110320	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Domestic Servant Allowance  Leave Allowance	
10	Natural Resources	2110300 2110300 2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315 2110317 2110318 2110318 2110320	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Domestic Servant Allowance  Leave Allowance  Administrative Allowance	
10	Natural Resources	2110300 2110300 2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315 2110317 2110318 2110318 2110320	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Domestic Servant Allowance  Leave Allowance	
10	Natural Resources	2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110315 2110317 2110318 2110320 2110327	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Domestic Servant Allowance  Leave Allowance  Administrative Allowance	

	Refund of Medical Expenses-Ex-Gratia	2110403	 
	Leave Expenses	2110404	 
71,07	Utilities Supplies and Services	2210100	
61,21	Electricity Expenses	2210101	 
9,85	Water and Sewerage charges	2210102	
59,84	Communication Supplies and Services	2210200	
47,30	Telephone,Telex,Facsmile and M	2210201	
12,53	Courier and Postal Services  Domestic Travel and Subsistence, and Other	2210203	
	Domestic Travel and Subsistence, and Other Transportation Costs	2210300	
2,813,89			 
2,330,18	TravelCosts(Airlines,Bus,Railwayc)		 
483,71	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	2210303 <b>2210500</b>	 
165,60	Services		
15,60	Subscription to Newspapers,	2210503	 
150,000	advertising awareness		 
	Trade Shows and Exhibitions		 
	Insurance		 
20,000	Rentals of Produced Assets	2210600	 
	Rents and Rates - Non-Residential	2210603	 
20,000	Hire of Transport	2210604	 
620,83	Training Expenses	2210700	 
246,66	Accomodation	2210710	 
374,16	Tuition fees		 
80,00	Hospitality Supplies and Services	2210800	 
80,000	Cartering services recentions Ac	2210801	 
74,16	Cartering services, receptions, Ac Specialised Materials and Supplies	2211000	 
25,000	Education and Library Supplies	2211009	 
49,16	Purchase of Uniforms and Clothing - Staff	2211016	 
113,00	Office and General Supplies and Services	2211100	 
104,66	General Office Supplies (Paper	2211101	 
8,33			 
420,39	Sanitary and cleaning materials, Fuel Oil and Lubricants	2211200	 
	Refined Fuels & Lubri	2211201	 
420,39	Other Operating Expenses	2211300	 
16,30	Contracted Guards and Cleaning Services	2211305	 
8,80	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	2211306	 
7,50	Legal Dues/fees, Arbitration and Compensation Payments	2211308	 
	Contracted Professional Services	2211310	 
	Routine Maintenance - Vehicles and Other		 
281,66	Transport Equipment	2220100	
	Maintenance Expenses - Motor Vehicles		 

	2220200	Routine Maintenance - Other Assets	2,038,333
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	2,030,333
	2220202	Maintenance of Office Furniture and Equipment	20,000
	2220205	Maintenance of Buildings and Stations Non- Residential	
	2220210	Maintenance of Computers, Software, and Networks	1,930,000
	2710100	Government Pension and Retirement Benefits	88,333
	2710102	Gratuity - Civil Servants	-
	2710105	Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional	
	3110902	Equipment Purchase of Household and Institutional Appliances	110,000
			110,000
	3111000	Purchase of Office Furniture and General Equipment	407 222
	3111001	Purchase of Office Furniture and Fittings	497,333
	3111002	Purchase of Computers, Printers and other IT	100,000
		Equipment	284,000
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	50,000
	3111004	Purchase of Exchanges and other Communications Equipment	
<u> </u>	3111005	Purchase of Photocopiers	25,000
		Gross Expenditure KShs.	38,333 <b>7,382,448</b>
Debt Repayment			7747 400
Debt Repayment			7,747,428
		Staff Salary Arrears	1,173,019
		NSSF	19,800
		Laprofund .	2,927,572
		Laptrust	140,534
		Paye	805,100
		Nhc	379,133
		Helb	79,984
		Hire Purchase-Amedo	61,494
		Klgwu	17,360
		Cotu	10,440
		Kenao	1,050,000
		Algak	414,400
		Tuition Reimbursement	111,200
		Bank Loan Deduction-Family Bank	528,520
		Bank Loan Deduction-Co-op Bank	28,872
		Gross Expenditure KShs.	93,459,301

Revenue Estimates	32,230,000
Land Rates	
Plot rents	2,280,000
Single Business Permits	10,500,000
Cess Receipts	5,000,000
Markets & Slaughter House Fees	5,100,000
Vehicle Parking	5,050,000
Other Fees	4,300,000
Total Revenue Estimates	32,230,000

RARI	EDA SUB COUNTY			101,884,660
1	Sub County Administration			18,400,000
		2110100	Basic salary- Permanent Employees	
			Basic Salary civil services	-
		2110300	Personal Allowance -Paid as Part of Salary	<u>-</u>
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	<u>-</u>
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	
		2110318		-
		2110320	Leave Allowance	
		2110321	Administrative Allowance	

 2110327	Ministerial Allowance	<del>.</del>
2110400	Personal Allowance Paid as Reimbursements	_
1	Refund of Medical Expenses-InPatient	-
1	Refund of Medical Expenses-Ex-Gratia	-
1	Leave Expenses	-
1	Utilities Supplies and Services	800,000
1	Electricity Expenses	500,000
1	Water and Sewerage charges	300,000
2210200	Communication Supplies and Services	200,000
2210201	Telephone,Telex,Facsmile and M	200,000
2210203 <b>2210300</b>	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	
 2240204	TIO4-(Aidi Du- D-il)	1,200,000
 1	TravelCosts(Airlines,Bus,Railwayc)	600,000
 1	Daily Subsistance Allowances	600,000
 2210500	Mileage Allowance Printing , Advertising and Information Supplies and Services	350,000
2210503	Subscription to Newspapers,	150,000
1	advertising awareness	200,000
2210505	Trade Shows and Exhibitions	-
	Supply and Printing of Receipt Books Rentals of Produced Assets	-
		700,000
	Rents and Rates - Non-Residential	500,000
	Hire of Transport	200,000
2210700	Training Expenses	1,000,000
2210710	Accomodation	500,000
2210711	Tuition fees	500,000
 2210800	Hospitality Supplies and Services	600,000
 2210801 <b>2211000</b>	Cartering services receptions, Ac Specialised Materials and Supplies	600,000 <b>600,000</b>
 2211009	Education and Library Supplies	000,000
 2211016	Purchase of Uniforms and Clothing - Staff	600,000
 2211100	Office and General Supplies and Services	1,000,000
 2211101	General Office Supplies (Paper	600,000
 1		400,000
 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	2,000,000
 2211201	Refined Fuels & Lubri	2,000,000
 2211300	Refined Fuels & Lubri Other Operating Expenses	3,550,000
	Contracted Guards and Cleaning Services	1,600,000
2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	350,000

	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	<del>-</del>
		Lasdap Monitoring	
		General Insurance Cover	
		Training of Security Guards	1,000,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	600,000
	יומומכיכי	Maintenance Expenses - Motor Vehicles	1,500,000
		Routine Maintenance - Other Assets	1,500,000
			2,700,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,500,000
	2220202	Maintenance of Office Furniture and Equipment	300,000
	2220205	Maintenance of Buildings and Stations Non- Residential	
	2220210	Maintenance of Computers, Software, and Networks	900,000
	2710100	Government Pension and Retirement Benefits	·····
	2710102	Gratuity - Civil Servants	·····
		Gratuity - Ministers	
		Purchase of Household Furniture and Institutional	
	3110300	Equipment	300,000
	3110902	Purchase of Household and Institutional Appliances	
	3111000	Purchase of Office Furniture and General Equipment	300,000 1,900,000
	3111001	Purchase of Office Furniture and Fittings	
	3111002	Purchase of Computers, Printers and other IT Equipment	1,000,000
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	
	3111004	Purchase of Exchanges and other Communications Equipment	300,000
	3111005	Purchase of Photocopiers	300,000
	3111000	Gross Expenditure KShs.	300,000
			18,400,000
2 Sub-County Treasury			26,720,000
	2110100	Basic salary- Permanent Employees	
	2110101	Basic Salary civil services	
	2110300	Personal Allowance -Paid as Part of Salary	
	2110301	House Allowance	
	2110308	Medical Allowance	
		Special Duty Allowance	
	1	Top Up Allowance	
		Transfer Allowance	
	1	Responsibility Allowance	

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	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
		Personal Allowance Paid as Reimbursements	
		Refund of Medical Expenses-InPatient	
		Refund of Medical Expenses-Ex-Gratia	
		Leave Expenses	
	2210100	Utilities Supplies and Services	1,800,000
	2210101	Electricity Expenses	1,200,000
	2210102	Water and Sewerage charges	600,000
	2210200	Communication Supplies and Services	300,000
	2210201	Telephone,Telex,Facsmile and M	300,000
	2210203	Courier and Postal Services Domestic Travel and Subsistence, and Other	·····-
	2210300	Transportation Costs	4 500 000
	2240204	TravelCosts (Airlines Bus Deibusys)	4,500,000
		TravelCosts(Airlines,Bus,Railwayc)	2,000,000
	2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	2,500,000
		Services	920,000
	2210503	Subscription to Newspapers,	120,000
	2210504	advertising awareness	800,000
		Trade Shows and Exhibitions Rentals of Produced Assets	-
			600,000
		Rents and Rates - Non-Residential	600,000
	2210604	Hire of Transport	
	2210700	Training Expenses	4,000,000
	2210710	Accomodation	2,000,000
		Tuition fees	2,000,000
	2210800	Hospitality Supplies and Services	1,000,000
	2210801	Cartering services recentions Ac	1,000,000
	2211000	Cartering services,receptions,Ac Specialised Materials and Supplies	
	2211009	Education and Library Supplies	600,000
	2211016	Purchase of Uniforms and Clothing - Staff	
	2211100	Office and General Supplies and Services	600,000
	224442	Conoral Office Cumplier (December 1)	1,300,000
		General Office Supplies (Paper	1,000,000
	2211103 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	300,000
I		<u> </u>	2,000,000

2211 2211 2211 2211 2211 2211 2211 2220 2220 2220 2220 2220 2210 2710 27	Refined Fuels & Lubri  Other Operating Expenses  Contracted Guards and Cleaning Services  Membership Fees, Dues and Subscriptions to Professional and Trade Bodies  Legal Dues/fees, Arbitration and Compensation Payments  Contracted Professional Services  Bank charges  Budget & policy statement preparation  RRI  Renewas! fund  Routine Maintenance - Vehicles and Other Transport Equipment  Maintenance Expenses - Motor Vehicles  Routine Maintenance - Other Assets  Maintenance of Plant, Machinery and Equipment (including lifts)  Maintenance of Buildings and Stations - Non-Residential  Maintenance of Computers, Software, and Networks  Government Pension and Retirement Benefits  Gratuity - Civil Servants  Gratuity - Ministers	3,700,000 1,800,000 300,000 300,000 100,000 800,000 200,000 1,500,000 2,700,000 1,500,000 600,000
2211 2211 2211 2211 2211 2220 2220 2220	1306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies  1308 Legal Dues/fees, Arbitration and Compensation Payments  1310 Contracted Professional Services  Bank charges  Budget & policy statement preparation  RRI  Renewasl fund  1010 Routine Maintenance - Vehicles and Other Transport Equipment  Maintenance Expenses - Motor Vehicles  1200 Routine Maintenance - Other Assets  1201 Maintenance of Plant, Machinery and Equipment (including lifts)  1202 Maintenance of Office Furniture and Equipment  1203 Maintenance of Buildings and Stations Non-Residential  1210 Maintenance of Computers, Software, and Networks  1310 Gratuity - Civil Servants	300,000  500,000  100,000  800,000  200,000  1,500,000  2,700,000  1,500,000  600,000
2211 2211 2220 2220 2220 2220 2220 2220	Payments  Contracted Professional Services  Bank charges  Budget & policy statement preparation  RRI  Renewasl fund  Routine Maintenance - Vehicles and Other  Transport Equipment  Maintenance Expenses - Motor Vehicles  Routine Maintenance - Other Assets  Maintenance of Plant, Machinery and Equipment (including lifts)  Maintenance of Office Furniture and Equipment  Maintenance of Buildings and Stations Non- Residential  Maintenance of Computers, Software, and Networks  Government Pension and Retirement Benefits	1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000
2211  2220  2220  2220  2220  2220  2220  2210  2710  2710  2710	Payments  Contracted Professional Services  Bank charges  Budget & policy statement preparation  RRI  Renewas! fund  Contine Maintenance - Vehicles and Other  Transport Equipment  Maintenance Expenses - Motor Vehicles  Contine Maintenance - Other Assets  Maintenance of Plant, Machinery and Equipment (including lifts)  Maintenance of Office Furniture and Equipment  Maintenance of Buildings and Stations Non-  Residential  Maintenance of Computers, Software, and  Networks  More Pension and Retirement Benefits  Gratuity - Civil Servants	1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000
2220 2220 2220 2220 2220 2220 2210 22710 2710	Bank charges  Budget & policy statement preparation  RRI  Renewas! fund  Routine Maintenance - Vehicles and Other  Transport Equipment  Maintenance Expenses - Motor Vehicles  Routine Maintenance - Other Assets  Maintenance of Plant, Machinery and Equipment (including lifts)  Maintenance of Office Furniture and Equipment  Maintenance of Buildings and Stations Non-Residential  Maintenance of Computers, Software, and Networks  More Pension and Retirement Benefits  Gratuity - Civil Servants	1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000
2220 2220 2220 2220 2220 2220 22710 2710	Budget & policy statement preparation  RRI  Renewast fund  Routine Maintenance - Vehicles and Other Transport Equipment  Maintenance Expenses - Motor Vehicles  Routine Maintenance - Other Assets  Maintenance of Plant, Machinery and Equipment (including lifts)  Maintenance of Office Furniture and Equipment  Maintenance of Buildings and Stations Non-Residential  Maintenance of Computers, Software, and Networks  Government Pension and Retirement Benefits  Gratuity - Civil Servants	1,500,000 1,500,000 1,500,000 1,500,000 1,500,000 1,500,000
2220 2220 2220 2220 2220 2220 22710 2710	RRI Renewasi fund Renewasi fund Routine Maintenance - Vehicles and Other Transport Equipment  D101 Maintenance Expenses - Motor Vehicles  Routine Maintenance - Other Assets  D201 Maintenance of Plant, Machinery and Equipment (including lifts)  Maintenance of Office Furniture and Equipment  Maintenance of Buildings and Stations Non-Residential  Maintenance of Computers, Software, and Networks  D100 Government Pension and Retirement Benefits	1,500,000 2,700,000 1,500,000 2,700,000 600,000
2220 2220 2220 2220 2220 2220 22710 2710	Renewasi fund Routine Maintenance - Vehicles and Other Transport Equipment  D101 Maintenance Expenses - Motor Vehicles  Routine Maintenance - Other Assets  D201 Maintenance of Plant, Machinery and Equipment (including lifts)  D202 Maintenance of Office Furniture and Equipment Maintenance of Buildings and Stations Non-Residential  D210 Maintenance of Computers, Software, and Networks  D100 Government Pension and Retirement Benefits  D102 Gratuity - Civil Servants	200,000 1,500,000 2,700,000 1,500,000 600,000
2220 2220 2220 2220 2220 2220 22710 2710	70100 Routine Maintenance - Vehicles and Other Transport Equipment 70101 Maintenance Expenses - Motor Vehicles 70200 Routine Maintenance - Other Assets 70201 Maintenance of Plant, Machinery and Equipment (including lifts) 70202 Maintenance of Office Furniture and Equipment Maintenance of Buildings and Stations - Non-Residential 70210 Maintenance of Computers, Software, and Networks 70100 Government Pension and Retirement Benefits 70102 Gratuity - Civil Servants	1,500,000 1,500,000 2,700,000 1,500,000 600,000
2220 2220 2220 2220 2220 2220 22710 2710	Transport Equipment  10101 Maintenance Expenses - Motor Vehicles  10200 Routine Maintenance - Other Assets  10201 Maintenance of Plant, Machinery and Equipment (including lifts)  10202 Maintenance of Office Furniture and Equipment  10205 Maintenance of Buildings and Stations - Non-Residential  10210 Maintenance of Computers, Software, and Networks  10100 Government Pension and Retirement Benefits  10102 Gratuity - Civil Servants	1,500,000 2,700,000 1,500,000 600,000
2220 2220 2220 2220 2220 2220 2710 2710	Maintenance Expenses - Motor Vehicles  Routine Maintenance - Other Assets  Maintenance of Plant, Machinery and Equipment (including lifts)  Maintenance of Office Furniture and Equipment  Maintenance of Buildings and Stations - Non-Residential  Maintenance of Computers, Software, and Networks  Government Pension and Retirement Benefits  Gratuity - Civil Servants	1,500,000 2,700,000 1,500,000 600,000
2220 2220 2220 2220 2220 2220 2710 2710	3200 Routine Maintenance - Other Assets 3201 Maintenance of Plant, Machinery and Equipment (including lifts) 3202 Maintenance of Office Furniture and Equipment 3205 Maintenance of Buildings and Stations Non-Residential 3210 Maintenance of Computers, Software, and Networks 3100 Government Pension and Retirement Benefits 3102 Gratuity - Civil Servants	2,700,000 1,500,000 600,000
2220 2220 2220 2220 22710 2710 2710	Maintenance of Plant, Machinery and Equipment (including lifts)  Maintenance of Office Furniture and Equipment  Maintenance of Buildings and Stations Non-Residential  Maintenance of Computers, Software, and Networks  Government Pension and Retirement Benefits  Gratuity - Civil Servants	1,500,000
2220 2220 <b>2710</b> 2710 2710	Maintenance of Office Furniture and Equipment  Maintenance of Buildings and Stations Non- Residential  Maintenance of Computers, Software, and Networks  Government Pension and Retirement Benefits  Gratuity - Civil Servants	600,000
2220 2220 <b>2710</b> 2710 2710	Maintenance of Buildings and Stations Non-Residential      Maintenance of Computers, Software, and Networks      Government Pension and Retirement Benefits      Gratuity - Civil Servants	
2220 2710 2710 2710	Residential  1210 Maintenance of Computers, Software, and Networks  1000 Government Pension and Retirement Benefits  1102 Gratuity - Civil Servants	600,000
2710 2710 2710	Networks  1100 Government Pension and Retirement Benefits  1102 Gratuity - Civil Servants	
2710 2710	0102 Gratuity - Civil Servants	
2710		
	0105 Gratuity - Ministers	
	3100	1
3110	1900 Purchase of Household Furniture and Institutional	
	Equipment	400,000
3110	1902 Purchase of Household and Institutional Appliance	
3111	1000 Purchase of Office Furniture and General Equipment	400,000
3111	1001 Purchase of Office Furniture and Fittings	1,400,000
3111	Purchase of Computers, Printers and other TT Equipment	800,000
3111	Purchase of Airconditioners, Fans and Heating Appliances	200.000
3111	Purchase of Exchanges and other Communications Equipment	
3111	1005 Purchase of Photocopiers	250,000
	Gross Expenditure KShs.	150,000
	-	26,720,000
ock,Fishe		9,269,404
	311 311 ck,Fishe	3111004 Purchase of Exchanges and other Communications Equipment  3111005 Purchase of Photocopiers  Gross Expenditure

[			1
	2110100	Basic salary- Permanent Employees	-
	2110101	Basic Salary civil services	-
	2110300	Personal Allowance -Paid as Part of Salary	-
	2110301	House Allowance	-
	2110308	Medical Allowance	-
	2110309	Special Duty Allowance	-
	2110310	Top Up Allowance	-
	2110311	Transfer Allowance	-
	2110312	Responsibility Allowance	-
	2110313	Entertainment Allowance	-
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318		-
	2110320	Leave Allowance	-
	2110321	Administrative Allowance	-
	2110327	Ministerial Allowance	-
		Workmans compensation	-
		Personal Allowance Paid as Reimbursements	-
		Refund of Medical Expenses-InPatient	
		Refund of Medical Expenses-Ex-Gratia	
		Leave Expenses	
		Utilities Supplies and Services	163,414
	2210101	Electricity Expenses	113,356
		Water and Sewerage charges	50,058
		Communication Supplies and Services	286,340
	2210201	Telephone, Telex, Facsmile and M	166,200
	2210203	Courier and Postal Services	120,140
		Internet connection  Domestic Travel and Subsistence, and Other	
	2210300	Transportation Costs	1,343,543
	2210301	TravelCosts(Airlines,Bus,Railwayc)	137,150
	2210501	Accomodation-domestic	561,536
	2210303	Daily Subsistance Allowances	387,714
	2210505	Field Allowance	257,143
	2210500		237,143
		SCIVICCS	769,029
	2210503	Subscription to Newspapers,	21,000
	2210504	advertising awareness	9,429
	2210505	Trade Shows and Exhibitions Rentals of Produced Assets	738,600
		Rents and Rates - Non-Residential	-
	2210003	None and Nates - Ivon-Nestuchtial	

[	2210604	Hire of Transport	
	2210700	Training Expenses	730
	2210710	Accomodation	25
		Hire of training facilities	441
	2210711	[	262
	2210800	Tuition fees Hospitality Supplies and Services	121
	2210801	Cartering services,receptions,Ac	60
		Board committees& Seminors	61
		Specialised Materials and Supplies	3,414
	2211007	Agricultural Materials, Supplies and Small Equipment	2.000
	2211009	Education and Library Supplies	3,000 320
	2211016	Purchase of Uniforms and Clothing - Staff	94
	2211100	Office and General Supplies and Services	181
	2211101	General Office Supplies (Paper	161
	1	Sanitary and cleaning materials, Fuel Oil and Lubricants	20
	2211200	Fuel Oil and Lubricants	440
	2211201	Refined Fuels & Lubri Other Operating Expenses	440
			211
	2211305	Contracted Guards and Cleaning Services	85
		Banks commissions &charges	4
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	104
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	104
	2211310	Contracted Professional Services	
		Routine Maintenance - Vehicles and Other	16
		Transport Equipment	320
		Maintenance Expenses - Motor Vehicles	320
		Routine Maintenance - Other Assets	260
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	20
	2220202	Maintenance of Office Furniture and Equipment	28
	2220205	Maintenance of Buildings and Stations Non- Residential	46
	2220210	Maintenance of Computers, Software, and Networks	146
	2710100	Government Pension and Retirement Benefits	40
		Gratuity - Civil Servants	
		Gratuity - Ministers	
		refurbishment of non-res buildings	
		refurbishment of non-res buildings	
		Purchase of Motor Vehicles	
		Purchase of Trucks and Trailers	
L	.l	L	

30,364 25,714 41,793 62,857 21,886 60,000 61,886 14,286 00,000 20,000 94,286 81,132 61,132 20,000 40,314 40,314 11,200 85,714 4,914 04,571 16,000 20,969 20,969 60,929 28,571 46,071 46,286 40,000

	3110706	Purchase of Tractors	
	3110902	Purchase of Household and Institutional Appliances	
	3111000	Purchase of Office Furniture and General Equipment	1 026 000
	3111001	Purchase of Office Furniture and Fittings	<b>1,026,00</b> 0 500,000
	3111002	Purchase of Computers, Printers and other IT Equipment	500,000
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	6,000
	3111004	Purchase of Exchanges and other Communications Equipment	80,000
	3111005	Purchase of Photocopiers	150,000
	3111401	Pre-feasibility, Feasibility and Appraisal Studies	290,000
	3111504	Other Infrastructure and Civil Works	290,000
	3111304	Gross Expenditure KShs.	9,269,40
Sports,Culture,Arts &			0.507.40
Pre-Primary Education			9,627,408
	0110100	D : 1 D	
	1	Basic salary- Permanent Employees	
		Basic Salary civil services Personal Allowance -Paid as Part of Salary	
	1		
		House Allowance Medical Allowance	
	1	Special Duty Allowance	
	1	Top Up Allowance	
		Transfer Allowance	
	1		
		Responsibility Allowance Entertainment Allowance	
	1	Transport Allowance	
	1	Extraneous Allowance	
		Domestic Servant Allowance	
	2110318	Leave Allowance	
		Administrative Allowance	
		1	
	211032/	Ministerial Allowance	
	2110400	Domanal Allaryanaa Daid og Daimbyrgamanta	
	2110400	Personal Allowance Paid as Reimbursements	

 2110403	Refund of Medical Expenses-Ex-Gratia	
 	Leave Expenses	22 000
 2210100	Utilities Supplies and Services	23,800
 	Bank Charges	23,800
 	Electricity Expenses	
	Water and Sewerage charges	
 	Communication Supplies and Services	146,000
 	Telephone, Telex, Facsmile and M	113,000
 2210203 2210300	Courier and Postal Services Domestic Travel and Subsistence, and Other	33,000
	Transportation Costs	551,744
2210301	TravelCosts(Airlines,Bus,Railwayc)	461,600
		90,144
2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	-
2210503	Subscription to Newspapers,	
	advertising awareness	
2210505	Trade Shows and Exhibitions Rentals of Produced Assets	
		30,000
	Rents and Rates - Non-Residential	
2210604	Hire of Transport	30,000
2210700	Training Expenses	72,520
2210710	Accomodation	72,520
2210800	Tuition fees Hospitality Supplies and Services	283,680
2210801	Cartering services.receptions.Ac	283,680
2211000	Cartering services,receptions,Ac Specialised Materials and Supplies	28,560
2211009	Education and Library Supplies	
	primary schools grant	
	Ecd feeding programme	-
	Egd tools,Equipment &furniture	
 2211016	Purchase of Uniforms and Clothing - Staff	28,560
 2211100	Office and General Supplies and Services	162,160
 2211101	General Office Supplies (Paper	149,560
		12,600
 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	162,360
 2211201	Pofined Eugle & Lubri	
 2211300	Refined Fuels & Lubri Other Operating Expenses	162,360
 	National celebrations	4,835,000
 	Ophans Assistance bursary	100,000
 	Street children Assistance Bursary	<del>.</del>
 	Talent Evaluation	
 	Functions & Celebrations	200,000
 	<u> </u>	150,000

		sports participation allowance	500,000
		Sports membership Fee	60,000
		Sports contribution(clubs)	200,000
		KIMSCA Membership	100,000
		KIMSCA Participation fee	165,000
		KIMSCA Uniforms	770,000
		KIMSCA Transportation	750,000
		KIMSCA Travel & Food allowance	1,000,000
		Inter-Departmental sports	330,000
		Christmas Tree	100,000
		Disaster management	-
		ASK show	300,000
	2211305	Contracted Guards and Cleaning Services	60,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	50,000
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000
	2220101	Maintenance Expenses - Motor Vehicles	1,800,000
	2220200	Routine Maintenance - Other Assets	
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,088,864
	2220202	Maintenance of Office Furniture and Equipment	500,000
	2220205	Maintenance of Buildings and Stations Non- Residential	20,864
	2220210	Maintenance of Computers, Software, and Networks	568,000
	2710100	Government Pension and Retirement Benefits	
	2710102	Gratuity - Civil Servants	······································
	2710105	Gratuity - Ministers	······
	3110900	Purchase of Household Furniture and Institutional Equipment	42,720
	3110902	Purchase of Household and Institutional Appliances	72,/20
	3111000	Purchase of Office Furniture and General Equipment	42,720
	3111001	Purchase of Office Furniture and Fittings	400,000
		Purchase of Computers, Printers and other IT	200,000
	3111002	Equipment Equipment	
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	······································
L	3111004	Purchase of Exchanges and other Communications Equipment	200,000
	3111005	Purchase of Photocopiers	200,000

3	Commerce,Tourism & Heritage			4,699,000
		2110100	Basic salary- Permanent Employees	
			Basic Salary civil services	
			Personal Allowance -Paid as Part of Salary	-
			House Allowance	-
			Medical Allowance	
		2110309	Special Duty Allowance	
			Top Up Allowance	
			Transfer Allowance	
			Responsibility Allowance	
			Entertainment Allowance	
			Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318	Transfer Allowance	
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	
			Refund of Medical Expenses-InPatient	
			Refund of Medical Expenses-Ex-Gratia	
			Leave Expenses	
			Utilities Supplies and Services	120,000
			Electricity Expenses	60,000
			Water and Sewerage charges	60,000
			Communication Supplies and Services	205,000
			Telephone,Telex,Facsmile and M	175,000
				30,000
		2210300	Courier and Postal Services  Domestic Travel and Subsistence, and Other  Transportation Costs	
				980,000
			TravelCosts(Airlines,Bus,Railwayc)	600,000
		2210303 2210500	Daily Subsistance Allowances Printing , Advertising and Information Supplies and	380,000
		2210300	Services	650,000
		2210503	Subscription to Newspapers,	60,000
			Publishing & printing	70,000
		2210504	advertising awareness	240,000
			Trade Shows and Exhibitions	280,000

2210600	Rentals of Produced Assets	50,000
2210603	Rents and Rates - Non-Residential	
2210604	Hire of Transport	50,000
2210700	Training Expenses	440,000
2210710	Accomodation	360,000
2210711	Tuition fees	80,000
2210800	Hospitality Supplies and Services	340,000
2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	340,000
		15,000
	Education and Library Supplies	<del>-</del>
	Purchase of Uniforms and Clothing - Staff	15,000
 2211100	Office and General Supplies and Services	289,000
 2211101	General Office Supplies (Paper	199,000
 2211103 2211100	Sanitary and cleaning materials, Fuel Oil and Lubricants	90,000
 2211200	- Tuel On and Lubilcants	200,000
 2211201	Refined Fuels & Lubri Other Operating Expenses	200,000
	Contracted Guards and Cleaning Services	115,000
 	National celebration	
 2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000
		10,000
2211308	Legal Dues/fees, Arbitration and Compensation Payments	
 2211310	Contracted Professional Services	15,000
	Routine Maintenance - Vehicles and Other	80,000
	Transport Equipment	230,000
	Maintenance Expenses - Motor Vehicles	230,000
	Routine Maintenance - Other Assets	540,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	_
 2220202	Maintenance of Office Furniture and Equipment	60,000
2220205	Maintenance of Buildings and Stations Non- Residential	
 2220210	Maintenance of Computers, Software, and Networks	400,000
 2710100	Government Pension and Retirement Benefits	80,000
 2710102	Gratuity - Civil Servants	<del>-</del>
	Gratuity - Ministers	
	Purchase of Household Furniture and Institutional	
 במסמדון דייייי	Equipment Purchase of Household and Institutional Appliances	
5110702	are made of frousehold and institutional Appliances	
 3111000	Purchase of Office Furniture and General	
 	Equipment Purchase of Office Furniture and Fittings	525,000
3111001	aronase or office runniture and rittings	400,000

		3111002	Purchase of Computers, Printers and other IT Equipment	_
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	25 000
		3111004	Purchase of Exchanges and other Communications Equipment	25,000
		3111005	Purchase of Photocopiers	100,000
			Gross Expenditure KShs.	
				4,699,000
6	Land,Housing & Urban Development			3,340,000
		2110100	Basic salary- Permanent Employees	
		1	Basic Salary civil services	
		1	Personal Allowance -Paid as Part of Salary	
			House Allowance	
		1	Medical Allowance	
		1	Special Duty Allowance	
			Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		1	Refund of Medical Expenses-InPatient	
			Refund of Medical Expenses-Ex-Gratia	
			Leave Expenses	
		1	Utilities Supplies and Services	550,000
		2210101	Electricity Expenses	50,000
		1	Water and Sewerage charges	500,000
			Communication Supplies and Services	150,000
		1	Telephone,Telex,Facsmile and M	120,000
			Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	30,000
				500,000
		1	TravelCosts(Airlines,Bus,Railwayc)  Daily Subsistance Allowances	300,000 200,000

	2210500	Printing , Advertising and Information Supplies and Services	140,000
	2210503	Subscription to Newspapers,	60,000
		advertising awareness	60,000
	2210505	Trade Shows and Exhibitions	20,000
	2210600	Rentals of Produced Assets	200,000
	2210603	Rents and Rates - Non-Residential	200,000
	2210604	Hire of Transport	-
	2210700	Training Expenses	500,000
	2210710	Accomodation	200,000
	1	Tuition fees	300,000
	2210800	Hospitality Supplies and Services	50,000
	2210801	Cartering services receptions Ac	50,000
	2211000	Cartering services, receptions, Ac Specialised Materials and Supplies	30,000
	2211009	Education and Library Supplies	
	2211016	Purchase of Uniforms and Clothing - Staff	30,000
	2211100	Office and General Supplies and Services	210,000
	2211101	General Office Supplies (Paper	150,000
			60,000
	2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	300,000
	2211201	Refined Fuels & Lubri	300,000
	2211300	Other Operating Expenses	350,000
	2211305	Contracted Guards and Cleaning Services	300,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	50,000
		Contracted Professional Services	
		Routine Maintenance - Vehicles and Other	
	2220100	Transport Equipment	
	2220101	Maintenance Expenses - Motor Vehicles	
	2220200	Routine Maintenance - Other Assets	20.000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	30,000
	2220202	Maintenance of Office Furniture and Equipment	30,000
	2220205	Maintenance of Buildings and Stations Non- Residential	50,000
	2220210	Maintenance of Computers, Software, and Networks	
	2710100	Government Pension and Retirement Benefits	
	2710102	Gratuity - Civil Servants	······ <del>·</del>
	2710105	Gratuity - Ministers	<del>-</del>
	3110900	Purchase of Household Furniture and Institutional Equipment	20,000

		3110902	Purchase of Household and Institutional Appliances	3
		ታተነ ተለለጽ	Purchase of Office Furniture and General	20,000
		3111000	Equipment	310,000
		3111001	Purchase of Office Furniture and Fittings	250,000
		3111002	Purchase of Computers, Printers and other IT Equipment	250,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	20,000
		3111004	Purchase of Exchanges and other Communications Equipment	30,000
		3111005	Purchase of Photocopiers	30,000
			Gross Expenditure KShs.	3,340,000
7	Transport,Information,C ommunication & Technology			3,525,000
			Basic salary- Permanent Employees	-
			Basic Salary civil services	-
			Personal Allowance -Paid as Part of Salary	-
			House Allowance	-
			Medical Allowance	
			Special Duty Allowance	
			Top Up Allowance	
			Transfer Allowance	
			Responsibility Allowance	
			Entertainment Allowance	
			Transport Allowance	-
			Extraneous Allowance	
			Domestic Servant Allowance	
		2110318		
			Leave Allowance	-
			Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	_
		2110402	Refund of Medical Expenses-InPatient	
<u> </u>		2110403	Refund of Medical Expenses-Ex-Gratia	
			Leave Expenses	
			Utilities Supplies and Services	500,000

[····	 2210101	Electricity Expenses	250,000
		Water and Sewerage charges	250,000
	 	Communication Supplies and Services	195,000
		Telephone,Telex,Facsmile and M	70,000
		Courier and Postal Services  Domestic Travel and Subsistence, and Other	125,000
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
	 		200,000
	 	TravelCosts(Airlines,Bus,Railwayc)	200 000
	 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	200,000
	 	Services	90,000
	 2210503	Subscription to Newspapers,	60,000
	 2210504	advertising awareness	30,000
	 2210505	Trade Shows and Exhibitions Rentals of Produced Assets	
		Rents and Rates - Non-Residential	240,000
		Hire of Transport	240,000
		Training Expenses	
	 		300,000
	 	Accomodation	100,000
	 2210711 2210800	Tuition fees  Hospitality Supplies and Services	200,000
	 		40,000
	 2210801 2211000	Cartering services, receptions, Ac Specialised Materials and Supplies	40,000
	 2211009	Education and Library Supplies	
	 2211016	Purchase of Uniforms and Clothing - Staff	
	 2211100	Office and General Supplies and Services	300,000
	 2211101	General Office Supplies (Paper	200,000
	 		100,000
	 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	300,000
	2211201	Refined Fuels & Lubri Other Operating Expenses	300,000
		l l	-
		Contracted Guards and Cleaning Services	
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	 2211308	Legal Dues/fees, Arbitration and Compensation	
		Payments	
		Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
	 2220101	Maintenance Expenses - Motor Vehicles	
		Routine Maintenance - Other Assets	
		Maintenance of Plant, Machinery and Equipment	360,000
		(including lifts)	300,000
	2220202	Maintenance of Office Furniture and Equipment	30,000

		2220205	Maintenance of Buildings and Stations Non- Residential	30,000
		2220210	Maintenance of Computers, Software, and Networks	
		2710100	Government Pension and Retirement Benefits	
			Gratuity - Civil Servants	<b>-</b>
			Gratuity - Ministers	
			1	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	1 000 000
		3111001	Purchase of Office Furniture and Fittings	1,000,000
		3111002	Purchase of Computers, Printers and other IT Equipment	500,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	100.000
		3111004	Purchase of Exchanges and other Communications Equipment	100,000
				200,000
		3111005	Purchase of Photocopiers	200,000
			Gross Expenditure KShs.	3,525,000
8	Public Health Services			16,892,400
8	Public Health Services	2110100	Basic salary- Permanent Employees	
8	Public Health Services	l		
8	Public Health Services	2110101	Basic Salary civil services	850,000
8	Public Health Services	2110101 2110202	Basic Salary civil services casual wages	850,00
8	Public Health Services	2110101 2110202 <b>2110300</b>	Basic Salary civil services casual wages Personal Allowance -Paid as Part of Salary	850,000
8	Public Health Services	2110101 2110202 <b>2110300</b> 2110301	Basic Salary civil services casual wages Personal Allowance -Paid as Part of Salary House Allowance	850,000
8	Public Health Services	2110101 2110202 <b>2110300</b> 2110301 2110308	Basic Salary civil services casual wages  Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance	850,000
8	Public Health Services	2110101 2110202 <b>2110300</b> 2110301 2110308 2110309	Basic Salary civil services casual wages  Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance	850,000
8	Public Health Services	2110101 2110202 <b>2110300</b> 2110301 2110309 2110310	Basic Salary civil services casual wages  Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance	850,000
8	Public Health Services	2110101 2110202 2110300 2110301 2110308 2110309 2110310	Basic Salary civil services casual wages  Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance	850,000
8	Public Health Services	2110101 2110202 2110300 2110301 2110308 2110310 2110311 2110311	Basic Salary civil services casual wages  Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance	850,000
8	Public Health Services	2110101 2110202 2110300 2110301 2110308 2110310 2110311 2110312 2110313	Basic Salary civil services casual wages  Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance	850,000
8	Public Health Services	2110101 2110202 2110300 2110301 2110308 2110310 2110311 2110312 2110313 2110314	Basic Salary civil services casual wages  Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance Transport Allowance Transport Allowance	850,000
8	Public Health Services	2110101 2110202 2110300 2110301 2110308 2110310 2110311 2110312 2110313 2110314 2110315	Basic Salary civil services casual wages Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance Transport Allowance Extraneous Allowance Extraneous Allowance	850,000
8	Public Health Services	2110101 2110202 2110300 2110301 2110308 2110310 2110311 2110312 2110313 2110314 2110315 2110317	Basic Salary civil services casual wages  Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance Transport Allowance Extraneous Allowance Domestic Servant Allowance	850,000
8	Public Health Services	2110101 2110202 2110300 2110301 2110308 2110310 2110311 2110312 2110313 2110314 2110315 2110317 2110318	Basic Salary civil services casual wages  Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance Transport Allowance Extraneous Allowance Extraneous Allowance Domestic Servant Allowance	850,000
8	Public Health Services	2110101 2110202 2110300 2110301 2110308 2110310 2110311 2110312 2110313 2110314 2110315 2110317 2110318	Basic Salary civil services casual wages  Personal Allowance -Paid as Part of Salary House Allowance Medical Allowance Special Duty Allowance Top Up Allowance Transfer Allowance Responsibility Allowance Entertainment Allowance Transport Allowance Extraneous Allowance Domestic Servant Allowance	16,892,400 850,000

2110400	Personal Allowance Paid as Reimbursements	-
2110402	Refund of Medical Expenses-InPatient	
	Refund of Medical Expenses-Ex-Gratia	
	Leave Expenses	
1	Utilities Supplies and Services	660,000
l	Electricity Expenses	600,000
	Water and Sewerage charges	60,000
1	Communication Supplies and Services	520,000
 1	Telephone, Telex, Facsmile and M	90,000
1	Courier and Postal Services	50,000
	Purchase of patients uniform	280,000
	Purchase of patients linen	100,000
2210300	Domestic Travel and Subsistence, and Other Transportation Costs	500,000
2210301	Domestic travel nutrition supervision	90,000
2210301	TravelCosts(Airlines,Bus,Railwayc)	180,000
1		230,000
2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	
 2210502	Publishing and printing	300,000
 2210302		300,000
 2210503	Subscription to Newspapers,	
 2210504	advertising awareness	
 2210505 <b>2210600</b>	Trade Shows and Exhibitions Rentals of Produced Assets	
 2210603	Rents and Rates - Non-Residential	
 2210604	Hire of Transport	
 2210700	Training Expenses	340,000
2210710	Accomodation	340,000
2210711	Tuition fees	
 2210800	Hospitality Supplies and Services	150,000
2210801	Cartering services,receptions,Ac	60,000
 2210001	Board,committees, seminar&small	
22110802	leguipment	90,000
	Specialised Materials and Supplies	5,950,000
	Medical drugs	2,000,000
	Dressing&Non pharmaceuticals Materials	3,000,000
	Chemical &Industrial gases	50,000
	laboratory materials, supplies & equipment	400,000
	Education and Library Supplies	
 2211015	Food& Ration	500,000
 2211016	Purchase of Uniforms and Clothing - Staff	
 2211100	Office and General Supplies and Services	690,000
2211101	General Office Supplies (Paper	490,000

200,000	Sanitary and cleaning materials, Fuel Oil and Lubricants	2211103
540,000	Fuel Oil and Lubricants	2211200
340,000	Refined Fuels & Lubri	2211201
200,000	Other fuel Other Operating Expenses	2211204 2211300
2,400	Bank service c ommission	
2,400	Contracted Guards and Cleaning Services	
	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	2211306
	Legal Dues/fees, Arbitration and Compensation Payments	
	Contracted Professional Services	2211310
	Routine Maintenance - Vehicles and Other Transport Equipment	2220100
360,000	Maintenance Expenses - Motor Vehicles	2220101
360,000	Routine Maintenance - Other Assets	
580,000	Maintenance of Plant, Machinery and Equipment (including lifts)	
	Maintenance of Office Furniture and Equipment	
50,000	Maintenance of Buildings and Stations Non-	
440,000	Residential	
90,000	Maintenance of Computers, Software, and Networks	
	Government Pension and Retirement Benefits	2710100
	Gratuity - Civil Servants	2710102
	Gratuity - Ministers	2710105
	Purchase of Household Furniture and Institutional Equipment	3110900
	Purchase of Household and Institutional Appliances	3110902
450.000	Purchase of Office Furniture and General Equipment	3111000
450,000	Purchase of Office Furniture and Fittings	3111001
300,000	Purchase of Computers, Printers and other IT Equipment	3111002
150,000	Purchase of Airconditioners, Fans and Heating Appliances	3111003
	Purchase of Exchanges and other Communications Equipment	3111004
	Purchase of Photocopiers	3111005
	construction of abattors	
	purchase of certified seeds	311100
	1	3111302
	Purchase of animals and breeding stock	
	Purchase of animals and breeding stock  DEVELOPMENT	
<b>5,000,000</b> 5,000,000		

			Gross Expenditure KShs.	16,892,400
9	Physical Planning & Infrastructure Development			7,382,448
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318	Non Practising Allowance	
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	D 148 D 1 D 1	
			Personal Allowance Paid as Reimbursements	
		1	Refund of Medical Expenses-InPatient	
			Refund of Medical Expenses-Ex-Gratia	
		1	Leave Expenses	
		1	Utilities Supplies and Services	71,07
			Electricity Expenses	61,21
		1	Water and Sewerage charges	9,85
		. 1	Communication Supplies and Services	59,84
		1	Telephone, Telex, Facsmile and M	47,30
		2210203 2210300	Courier and Postal Services  Domestic Travel and Subsistence, and Other  Transportation Costs	12,53
		2210301	TravelCosts(Airlines,Bus,Railwayc)	<b>2,813,89</b> 2,330,18
				483,71
		2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	165,60
		2210503	Subscription to Newspapers,	15,60
		1	advertising awareness	150,000

	Trade Shows and Exhibitions	2210505	
-	Insurance Rentals of Produced Assets		
20,000			
	Rents and Rates - Non-Residential		
20,000	Hire of Transport		
620,834	Training Expenses	2210700	
246,667	Accomodation	2210710	
374,167	Tuition fees		
80,000	Hospitality Supplies and Services	2210800	
80,000	Cartering services, receptions, Ac Specialised Materials and Supplies	2210801	
74,167			
25,000	Education and Library Supplies		
49,167	Purchase of Uniforms and Clothing - Staff		
113,000	Office and General Supplies and Services	2211100	
104,667	General Office Supplies (Paper	2211101	
8,333	Sanitary and cleaning materials, Fuel Oil and Lubricants		
420,396	Fuel Oil and Lubricants	2211200	
420,396	Refined Fuels & Lubri Other Operating Expenses	2211201	
16,300	I I		
8,800	Contracted Guards and Cleaning Services		
	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	2211306	
7,500	Legal Dues/fees, Arbitration and Compensation Payments	2211308	
	Contracted Professional Services	2211310	
281,667	Routine Maintenance - Vehicles and Other Transport Equipment	2220100	
281,667	Maintenance Expenses - Motor Vehicles	2220101	
2,038,333	Routine Maintenance - Other Assets	2220200	
2,036,333	Maintenance of Plant, Machinery and Equipment (including lifts)	2220201	
20 000	Maintenance of Office Furniture and Equipment	2220202	
20,000	Maintenance of Buildings and Stations Non- Residential	2220205	
1,930,000		202021	
	Maintenance of Computers, Software, and Networks	2220210	
88,333	Government Pension and Retirement Benefits	2710100	
<del>-</del>	Gratuity - Civil Servants	2710102	
	Gratuity - Ministers	2710105	
	Purchase of Household Furniture and Institutional Equipment	3110900	
110,000	Purchase of Household and Institutional Appliances	ממסחונד	
110 000	archase of frousehold and institutional Appliances	3110902	
	Purchase of Office Furniture and General Equipment	3111000	

	3111001	Purchase of Office Furniture and Fittings	100,000
	3111002	Purchase of Computers, Printers and other IT Equipment	
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	284,000
	3111004	Purchase of Exchanges and other Communications Equipment	50,000
	3111005	Purchase of Photocopiers	25,000
		Gross Expenditure KShs.	38,333
			7,382,448
10 Environment, Water & Natural Resources			7,029,000
	2110100	Basic salary- Permanent Employees	
		Basic Salary civil services	
		Personal Allowance -Paid as Part of Salary	
		House Allowance	
		Medical Allowance	
		Special Duty Allowance	
		Top Up Allowance	
		Transfer Allowance	
		Responsibility Allowance	
		Entertainment Allowance	
		Transport Allowance	
		Extraneous Allowance	
		Domestic Servant Allowance	
	2110317		
		Leave Allowance	
		Administrative Allowance	
	211032/	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
		Utilities Supplies and Services	253,000
		Electricity Expenses	253,000
		Water and Sewerage charges	
		Communication Supplies and Services	-
	2210201	Telephone,Telex,Facsmile and M	

	2210203 2210300	Courier and Postal Services  Domestic Travel and Subsistence, and Other	
		Transportation Costs	_
	2210301	TravelCosts(Airlines,Bus,Railwayc)	
	1		
	2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	
		Services	
	2210503	Subscription to Newspapers,	
	2210504	advertising awareness	
	2210505	Trade Shows and Exhibitions	
		Rentals of Produced Assets	-
		Rents and Rates - Non-Residential	
		Hire of Transport	
	2210700	Training Expenses	-
	2210710	Accomodation	
	1	Tuition fees	
	2210800	Hospitality Supplies and Services	
	2210801	Cartering services recentions Ac	
	2211000	Cartering services, receptions, Ac Specialised Materials and Supplies	
	2211009	Education and Library Supplies	820,000
	2211016	Purchase of Uniforms and Clothing - Staff	
	2211100	Office and General Supplies and Services	820,000
	2211101	Conoral Office Supplies (Paper	1,144,000
	1	General Office Supplies (Paper	944,000
	2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	200,000
	2211201	Pofined Fuels & Lubri	
	2211300	Refined Fuels & Lubri Other Operating Expenses	
	2211305	Contracted Guards and Cleaning Services	<del>-</del>
	2211306	Membership Fees, Dues and Subscriptions to	
		Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	7211310	Contracted Professional Services	
		Routine Maintenance - Vehicles and Other	
	2220100	Transport Equipment	
	2220101	Maintenance Expenses - Motor Vehicles	•••••
	2220200	Routine Maintenance - Other Assets	-
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	·····
	2220202	Maintenance of Office Furniture and Equipment	
		Maintenance of Buildings and Stations Non- Residential	
	n	Maintenance of Computers, Software, and	
	2220210	Networks	
	2710100	Government Pension and Retirement Benefits	
1	1	1	

2710102	Gratuity - Civil Servants	
 2710105	Gratuity - Ministers	
 3110900	Purchase of Household Furniture and Institutional Equipment	
 3110902	Purchase of Household and Institutional Appliances	
 3111000	Purchase of Office Furniture and General Equipment	4 912 000
 3111001	Purchase of Office Furniture and Fittings	4,812,000
 3111002	Purchase of Computers, Printers and other IT Equipment	1,000,000
 3111003	Purchase of Airconditioners, Fans and Heating Appliances	3,812,000
 3111004	Purchase of Exchanges and other Communications Equipment	
 3111005	Purchase of Photocopiers	
 	Gross Expenditure KShs.	7,029,000
	Revenue Estimates	20,650,000
	Land Rates	-
	Plot rents	1,600,000
	Single Business Permits	4,800,000
	Cess Receipts	6,000,000
	Markets & Slaughter House Fees	4,600,000
	Vehicle Parking	1,950,000
	Other Fees	1,700,000
	Total Revenue Estimates	20,650,000
	Gross Expenditure KShs.	7,029,000

UGENY	A SUB COUNTY			98,731,694
1	Sub County Administration			14,020,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	<u>-</u>
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
<u> </u>		2110310	Top Up Allowance	

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	1	Transfer Allowance	<del>_</del>
	1	Responsibility Allowance	
	2110313	Entertainment Allowance	, <del>.</del>
	2110314	Transport Allowance	-
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	-
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
			l
	1	Personal Allowance Paid as Reimbursements	<del>-</del>
	1	Refund of Medical Expenses-InPatient	<del>-</del>
	2110403	Refund of Medical Expenses-Ex-Gratia	
	1	Leave Expenses	
	2210100	Utilities Supplies and Services	1,100,000
	2210101	Electricity Expenses	800,000
	2210102	Water and Sewerage charges	300,000
	2210200	Communication Supplies and Services	250,000
	2210201	Telephone,Telex,Facsmile and M	250,000
	2210203	Courier and Postal Services  Domestic Travel and Subsistence, and Other	_
	2210300	Transportation Costs	1 000 000
	2240204	Travel Costs (Airlines Due Deibusus)	1,000,000
	1	Travel Costs(Airlines,Bus,Railwayc)	500,000
	2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	500,000
		Services	220,000
	2210503	Subscription to Newspapers,	120,000
	2210504	advertising awareness	100,000
	1		
	2210600	Trade Shows and Exhibitions Rentals of Produced Assets	800,000
	2210603	Rents and Rates - Non-Residential	800,000
	2210604	Hire of Transport	
	2210700	Training Expenses	550,000
	2210710	Accomodation	400,000
		Tuition fees	
	2210800	Hospitality Supplies and Services	150,000
	2240004	Contoning complete recentions As	500,000
	2211000	Cartering services,receptions,Ac Specialised Materials and Supplies	500,000
ļ		Education and Library Supplies	<del>-</del>
	2211016	Purchase of Uniforms and Clothing - Staff	 I
		Office and General Supplies and Services	<del>-</del>
			750,000
[	2211101	General Office Supplies (Paper	500,000

		2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	250,000
		2211200	Fuel Oil and Lubricants	1,500,000
		2211201	Refined Fuels & Lubri Other Operating Expenses	1,500,000
				2,400,000
			Contracted Guards and Cleaning Services	1,500,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	400,000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	500.000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	500,000
		2220101	Maintenance Expenses - Motor Vehicles	1,500,000
		2220200	Routine Maintenance - Other Assets	1,500,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	1,900,000
		2220202	Maintenance of Office Furniture and Equipment	1,000,000
		2220205	Maintenance of Buildings and Stations Non- Residential	300,000
		2220210	Maintenance of Computers, Software, and Networks	600,000
		2710100	Government Pension and Retirement Benefits	<del>.</del>
		2710102	Gratuity - Civil Servants	<del>-</del>
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	300,000
		3110902	Purchase of Household and Institutional Appliances	300,000
		· · · · · · · · · · · · · · · · · · ·		300,000
		3111000	Purchase of Office Furniture and General Equipment	4.550.000
		3111001	Purchase of Office Furniture and Fittings	1,250,000
		3111002	Purchase of Computers, Printers and other IT Equipment	700,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	200.000
		3111004	Purchase of Exchanges and other Communications Equipment	200,000
		3111005	Purchase of Photocopiers	200,000
			Gross Expenditure KShs.	150,000
	uh County Troccum			14,020,000
2   S	Sub-County Treasury			13,500,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	

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	2110311	Transfer Allowance	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	1	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
		Non Practising Allowance	
	0110400		
	1	Personal Allowance Paid as Reimbursements	<del>-</del>
	1	Refund of Medical Expenses-InPatient	
		Refund of Medical Expenses-Ex-Gratia	
	1	Leave Expenses	
	1	Utilities Supplies and Services	900,000
	1	Electricity Expenses	600,000
	1	Water and Sewerage charges	300,000
		Communication Supplies and Services	350,000
	1	Telephone,Telex,Facsmile and M	350,000
	2210203 2210300	Courier and Postal Services  Domestic Travel and Subsistence, and Other  Transportation Costs	1,400,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	400,000
	1		1,000,000
	2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	300,000
	2210503	Subscription to Newspapers,	150,000
	2210504	advertising awareness	150,000
	2210505	Trade Shows and Exhibitions Rentals of Produced Assets	
			600,000
		Rents and Rates - Non-Residential	600,000
		Hire of Transport	
	2210700	Training Expenses	800,000
	2210710	Accomodation	400,000
	2210711	Tuition fees	400,000
	2210800	Hospitality Supplies and Services	500,000
	2210801	Cartering services,receptions,Ac Specialised Materials and Supplies	500,000
			600,000
		Education and Library Supplies	
		Purchase of Uniforms and Clothing - Staff	600,000
	2211100	Office and General Supplies and Services	700,000

		2211101	General Office Supplies (Paper	500,000
		2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	200,000
		2211200	Fuel Oil and Lubricants	1,500,000
		2211201	Refined Fuels & Lubri Other Operating Expenses	1,500,000
			1	1,900,000
			Contracted Guards and Cleaning Services	1,500,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	100.000
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	100,000
		2211310	Contracted Professional Services	300,000
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
		2220101	Maintenance Expenses - Motor Vehicles	400,000
			Routine Maintenance - Other Assets	400,000
			Maintenance of Plant, Machinery and Equipment	2,300,000
			(including lifts)	1,500,000
		2220202	Maintenance of Office Furniture and Equipment	200,000
		2220205	Maintenance of Buildings and Stations Non- Residential	
		2220210	Maintenance of Computers, Software, and Networks	600,000
		2710100	Government Pension and Retirement Benefits	······································
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	300,000
				300,000
		3111000	Purchase of Office Furniture and General Equipment	
		3111001	Purchase of Office Furniture and Fittings	950,000
		3111002	Purchase of Computers, Printers and other IT Equipment	500,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	150,000
		3111004	Purchase of Exchanges and other Communications Equipment	150,000
		3111005	Purchase of Photocopiers	150,000
			Gross Expenditure KShs.	13,500,000
		-		13,300,000
3	Agriculture,Livestock &Fisheries			9,269,404
		2110100	Basic salary- Permanent Employees	
		1	Basic Salary civil services	
		1	Personal Allowance -Paid as Part of Salary	

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		2110301	House Allowance	-
		2110308	Medical Allowance	-
		2110309	Special Duty Allowance	-
		2110310	Top Up Allowance	-
		2110311	Transfer Allowance	-
		2110312	Responsibility Allowance	-
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	-
		2110315	Extraneous Allowance	-
		2110317	Domestic Servant Allowance	-
		2110318		-
		2110320	Leave Allowance	-
		2110321	Administrative Allowance	-
		2110327	Ministerial Allowance	
			Workmans compensation	-
		2110400	D 1411 D 1 D 1	
		1	Personal Allowance Paid as Reimbursements	-
			Refund of Medical Expenses-InPatient	
ļ		1	Refund of Medical Expenses-Ex-Gratia	
		1	Leave Expenses	
		1	Utilities Supplies and Services	163,414
		1	Electricity Expenses	113,356
		1	Water and Sewerage charges	50,058
		1	Communication Supplies and Services	286,340
		1	Telephone,Telex,Facsmile and M	166,200
		2210203	Courier and Postal Services	120,140
		2210300	Internet connection  Domestic Travel and Subsistence, and Other	
			Transportation Costs	1,343,543
		2210301	TravelCosts(Airlines,Bus,Railwayc)	137,150
			Accomodation-domestic	561,536
		2210303	Daily Subsistance Allowances	387,714
			Field Allowance Printing, Advertising and Information Supplies and	257,143
		2210500	Printing, Advertising and Information Supplies and Services	
				769,029
		1	Subscription to Newspapers,	21,000
		1	advertising awareness	9,429
		2210505 2210600	Trade Shows and Exhibitions Rentals of Produced Assets	738,600
			Rents and Rates - Non-Residential	-
ļ			Hire of Transport	
			Training Expenses	
				730,364
L	L	2210710	Accomodation	25,714

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	ļ	Hire of training facilities	441,793
	2210711	Tuition fees Hospitality Supplies and Services	262,857
	2210800	Hospitanty Supplies and Services	121,886
	2210801	Cartering services,receptions,Ac	60,000
	2211000	Board committees& Seminors Specialised Materials and Supplies	61,886
		Agricultural Materials, Supplies and Small Equipment	3,414,286
	2211009	Education and Library Supplies	3,000,000
		Purchase of Uniforms and Clothing - Staff	320,000
		Office and General Supplies and Services	94,286
	ļ		181,132
	1	General Office Supplies (Paper	161,132
	2211103 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	20,000 440,314
	2211201	Refined Fuels & Lubri	440,314
		Other Operating Expenses	211,200
	2211305	Contracted Guards and Cleaning Services	85,714
		Banks commissions &charges	4,914
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	104,571
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	//
	2211310	Contracted Professional Services	16,000
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	,
	2220101	Maintenance Expenses - Motor Vehicles	320,969
	2220200	Routine Maintenance - Other Assets	320,969
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	260,929
	2220202	Maintenance of Office Furniture and Equipment	28,571
		Maintenance of Buildings and Stations Non- Residential	46,071
	2220210	Maintenance of Computers, Software, and Networks	146,286
	2710100	Government Pension and Retirement Benefits	40,000
	2710102	Gratuity - Civil Servants	-
	2710105	Gratuity - Ministers	
	3110302	refurbishment of non-res buildings	
ļ	3110302	refurbishment of non-res buildings	-
	3110701	Purchase of Motor Vehicles	
	3110705	Purchase of Trucks and Trailers	-
	3110706	Purchase of Tractors	-
	3110902	Purchase of Household and Institutional Appliances	-
			-

		3111000	Purchase of Office Furniture and General Equipment	1,026,000
		3111001	Purchase of Office Furniture and Fittings	500,000
		3111002	Purchase of Computers, Printers and other IT Equipment	300,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	6,000
		3111004	Purchase of Exchanges and other Communications Equipment	,
		3111005	Purchase of Photocopiers	80,000
		3111401	Pre-feasibility, Feasibility and Appraisal Studies	150,000
			Other Infrastructure and Civil Works	290,000
		3111504	Gross Expenditure KShs.	-
				9,269,404
4	Sports,Culture,Arts & Pre-Primary Education			9,627,408
		1	Basic salary- Permanent Employees	<del>-</del>
		1	Basic Salary civil services	
		1	Personal Allowance -Paid as Part of Salary	<del>-</del>
		2110301	House Allowance	-
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	<del>.</del>
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		1	Refund of Medical Expenses-InPatient	
			Refund of Medical Expenses-Ex-Gratia	
		1	Leave Expenses	
		1	Utilities Supplies and Services	23,800
			Bank Charges	23,800
		2210101	Electricity Expenses	

 2210102	Water and Sewerage charges	
 2210200	Communication Supplies and Services	146,000
 2210201	Telephone,Telex,Facsmile and M	113,000
 2210203 <b>2210300</b>	Courier and Postal Services  Domestic Travel and Subsistence, and Other	33,000
 	Transportation Costs	551,744
 2210301	TravelCosts(Airlines,Bus,Railwayc)	461,600
 2210303 <b>2210500</b>	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	90,144
 2210503	Subscription to Newspapers,	
2210504	advertising awareness	
2210505	Trade Shows and Exhibitions Rentals of Produced Assets	
		30,000
	Rents and Rates - Non-Residential	
	Hire of Transport	30,000
2210700	Training Expenses	72,520
2210710	Accomodation	72,520
2210711	Tuition fees	
2210800	Hospitality Supplies and Services	283,680
2210801	Cartering services receptions, Ac Specialised Materials and Supplies	283,680
		28,560
2211009	Education and Library Supplies	
	primary schools grant	<del>.</del>
	Ecd feeding programme	-
	Egd tools,Equipment &furniture	-
	Purchase of Uniforms and Clothing - Staff	28,560
2211100	Office and General Supplies and Services	162,160
2211101	General Office Supplies (Paper	149,560
2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	12,600
2211200	Fuel Oil and Lubricants	162,360
2211201	Refined Fuels & Lubri	162,360
2211300	Other Operating Expenses	4,835,000
	National celebrations	100,000
	Ophans Assistance bursary	-
	Street children Assistance Bursary	-
	Talent Evaluation	200,000
	Functions & Celebrations	150,000
	sports participation allowance	500,000
	Sports membership Fee	60,000
	Sports contribution(clubs)	200,000
	KIMSCA Membership	100,000
	KIMSCA Participation fee	165,000

			KIMSCA Uniforms	770,000
			KIMSCA Transportation	750,000
			KIMSCA Travel & Food allowance	1,000,000
			Inter-Departmental sports	330,000
			Christmas Tree	100,000
			Disaster management	
			ASK show	300,000
		2211305	Contracted Guards and Cleaning Services	60,000
		2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
		2211308	Legal Dues/fees, Arbitration and Compensation	
			Payments	50,000
			Contracted Professional Services	
			Routine Maintenance - Vehicles and Other Transport Equipment	1,800,000
			Maintenance Expenses - Motor Vehicles	1,800,000
			Routine Maintenance - Other Assets	1,088,864
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	500,000
		2220202	Maintenance of Office Furniture and Equipment	20,864
		2220205	Maintenance of Buildings and Stations Non- Residential	568,000
		2220210	Maintenance of Computers, Software, and Networks	300,000
		2710100	Government Pension and Retirement Benefits	
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	· <del>`</del>
		3110900	Purchase of Household Furniture and Institutional	
			Equipment	42,720
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General	42,720
		3111000	Equipment	400,000
		3111001	Purchase of Office Furniture and Fittings	200,000
		3111002	Purchase of Computers, Printers and other IT Equipment	200,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	200.000
		3111005	Purchase of Photocopiers	200,000
			Gross Expenditure KShs.	9,627,408
3 Com	merce,Tourism & tage			4,699,000
		0110100	Basic salary- Permanent Employees	

	2110101	Basic Salary civil services	
	1	Personal Allowance -Paid as Part of Salary	
	1	House Allowance	-
	1	Medical Allowance	-
	1	Special Duty Allowance	-
		Top Up Allowance	-
	1	Transfer Allowance	-
	1	Responsibility Allowance	-
	1	Entertainment Allowance	-
	1	Transport Allowance	-
		Extraneous Allowance	-
	2110317	Domestic Servant Allowance	-
	2110318	Transfer Allowance	
		Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	- 1	Personal Allowance Paid as Reimbursements	<del>-</del>
		Refund of Medical Expenses-InPatient	
		Refund of Medical Expenses-Ex-Gratia	
	1	Leave Expenses	
	1	Utilities Supplies and Services	120,000
	1	Electricity Expenses	60,000
	1	Water and Sewerage charges  Communication Supplies and Services	60,000 <b>205,00</b> 0
		Telephone, Telex, Facsmile and M	
			175,000 30,000
	2210300	Courier and Postal Services  Domestic Travel and Subsistence, and Other  Transportation Costs	980,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	600,000
	1		380,000
	2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	
		Services	650,000
	2210503	Subscription to Newspapers,	60,000
		Publishing & printing	70,000
	- 1	advertising awareness	240,000
	2210505 2210600	Trade Shows and Exhibitions Rentals of Produced Assets	280,000
		Rents and Rates - Non-Residential	50,000
		Hire of Transport	
		Training Expenses	50,000
			440,000
	1	Accomodation	360,000
l	2210711	Tuition fees	80,000

	2210800	Hospitality Supplies and Services	340,000
	2210801	Cartering services, receptions, Ac Specialised Materials and Supplies	340,000
			15,000
		Education and Library Supplies	-
	2211016	Purchase of Uniforms and Clothing - Staff	15,000
	2211100	Office and General Supplies and Services	289,000
	2211101	General Office Supplies (Paper	199,000
	1		90,000
	2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	200,000
	2211201	Refined Fuels & Lubri	200,000
	2211300	Refined Fuels & Lubri Other Operating Expenses	115,000
	2211305	Contracted Guards and Cleaning Services	-
		National celebration	10,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	15,000
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other	80,000
		Transport Equipment  Maintenance Expenses - Motor Vehicles	230,000
		•	230,000
		Routine Maintenance - Other Assets	540,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
	2220202	Maintenance of Office Furniture and Equipment	
	2220205	Maintenance of Buildings and Stations Non-	60,000
		Residential	400,000
	2220210	Maintenance of Computers, Software, and Networks	
	2710100	Government Pension and Retirement Benefits	80,000
		Gratuity - Civil Servants	
		Gratuity - Ministers	
	3110900	Purchase of Household Furniture and Institutional Equipment	
	3110902	Purchase of Household and Institutional Appliances	
	3111000	Purchase of Office Furniture and General Equipment	525,000
	3111001	Purchase of Office Furniture and Fittings	
	3111002	Purchase of Computers, Printers and other IT Equipment	400,000
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	35.000
	3111004	Purchase of Exchanges and other Communications Equipment	25,000
	3111005	Purchase of Photocopiers	100,000
		Gross Expenditure KShs.	
L	. l	L	4,699,000

6	Land, Housing & Urban Development			3,340,000
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
			Personal Allowance Paid as Reimbursements	
			Refund of Medical Expenses-InPatient	
			Refund of Medical Expenses-Ex-Gratia	
			Leave Expenses	
			Utilities Supplies and Services	550,000
			Electricity Expenses	50,000
			Water and Sewerage charges	500,000
			Communication Supplies and Services	150,000
			Telephone,Telex,Facsmile and M	120,000
		2210203	Courier and Postal Services  Domestic Travel and Subsistence, and Other	30,000
		2210300	Transportation Costs	500,000
		2210301	TravelCosts(Airlines,Bus,Railwayc)	300,000
				200,000
		2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	200,000
			DGI VICCS	140,000
		2210503	Subscription to Newspapers,	60,000
		2210504	advertising awareness	60,000
	1		Trade Shows and Exhibitions Rentals of Produced Assets	

		Rents and Rates - Non-Residential	200,000
 	2210604	Hire of Transport	-
 	2210700	Training Expenses	500,000
	2210710	Accomodation	200,000
	2210711	Tuition fees	300,000
	2210800	Hospitality Supplies and Services	50,000
	2210801	Cartering services, receptions, Ac Specialised Materials and Supplies	50,000
			30,000
 		Education and Library Supplies	
 		Purchase of Uniforms and Clothing - Staff	30,000
 	2211100	Office and General Supplies and Services	210,000
 	2211101	General Office Supplies (Paper	150,000
 	2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	60,000
 	2211200	Fuel OII and Ludricants	300,000
 	2211201	Refined Fuels & Lubri Other Operating Expenses	300,000
 		l l	350,000
 		Contracted Guards and Cleaning Services	300,000
	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	50.000
 	2211308	Legal Dues/fees, Arbitration and Compensation Payments	50,000
 	2211310	Contracted Professional Services	
 	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
 	2220101	Maintenance Expenses - Motor Vehicles	
 	2220200	Routine Maintenance - Other Assets	30,000
 	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
 	2220202	Maintenance of Office Furniture and Equipment	30,000
 	2220205	Maintenance of Buildings and Stations Non- Residential	
 	2220210	Maintenance of Computers, Software, and Networks	······
 	2710100	Government Pension and Retirement Benefits	
 	2710102	Gratuity - Civil Servants	<del>-</del>
 		Gratuity - Ministers	
 		Purchase of Household Furniture and Institutional	<del>-</del>
		Equipment	20,000
 	3110902	Purchase of Household and Institutional Appliances	
 	3111000	Purchase of Office Furniture and General	20,000
		Equipment	310,000
		Purchase of Office Furniture and Fittings	250,000
	3111002	Purchase of Computers, Printers and other IT Equipment	-

		3111003	Purchase of Airconditioners, Fans and Heating Appliances	30,000
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	30,000
			Gross Expenditure KShs.	2 240 000
	Transport,Information,C			3,340,000
7	ommunication & Technology			2,285,000
		2110100	Basic salary- Permanent Employees	<del>-</del>
		2110101	Basic Salary civil services	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	-
		2110402	Refund of Medical Expenses-InPatient	
			Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	500,000
		2210101	Electricity Expenses	250,000
		2210102	Water and Sewerage charges	250,000
		2210200	Communication Supplies and Services	195,000
		2210201	Telephone, Telex, Facsmile and M	70,000
		2210203 2210300	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	125,000 <b>200,00</b> 0
		2210301	TravelCosts(Airlines,Bus,Railwayc)	200,000
				200,000
		2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	90,000

30,000
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300,000
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30,000
30,000
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		3111000	Purchase of Office Furniture and General Equipment	
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Gross Expenditure KShs.	2,285,000
8	Public Health Services	2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110202	casual wages	
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
			Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	
			Electricity Expenses	
			Water and Sewerage charges	
			Communication Supplies and Services	
			Telephone,Telex,Facsmile and M	
			Courier and Postal Services	

2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
 2210301	TravelCosts(Airlines,Bus,Railwayc)	
 2210303	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	
2210300	Services and Information Supplies and	
2210503	Subscription to Newspapers,	
 2210504	advertising awareness	
 2210505 <b>2210600</b>	Trade Shows and Exhibitions Rentals of Produced Assets	
 2210603	Rents and Rates - Non-Residential	
 2210604	Hire of Transport	
 2210700	Training Expenses	
2210710	Accomodation	
2210711	Tuition fees Hospitality Supplies and Services	
 2210800	Hospitality Supplies and Services	
 2210801 <b>2211000</b>	Cartering services, receptions, Ac Specialised Materials and Supplies	
 2211009	Education and Library Supplies	
 2211016	Purchase of Uniforms and Clothing - Staff	
 2211100	Office and General Supplies and Services	
2211101	General Office Supplies (Paper	
2211103 <b>2211200</b>	Sanitary and cleaning materials, Fuel Oil and Lubricants	
 2244204	Defined Fuels 9 Lubri	
 2211201 2211300	Refined Fuels & Lubri Other Operating Expenses	
 2211305	Contracted Guards and Cleaning Services	
 2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
2211308	Legal Dues/fees, Arbitration and Compensation Payments	
 2211310	Contracted Professional Services	
 	Tsetse fly contro activities	
 2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
 2220101	Maintenance Expenses - Motor Vehicles	
 2220200	Routine Maintenance - Other Assets	
 2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
 2220202	Maintenance of Office Furniture and Equipment	
 2220205	Maintenance of Buildings and Stations Non- Residential	
2220210	Maintenance of Computers, Software, and Networks	
 2710100	Government Pension and Retirement Benefits	

		2710102	Gratuity - Civil Servants	
			Gratuity - Ministers	
			Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	
		3111001	Purchase of Office Furniture and Fittings	
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	
		3111005	Purchase of Photocopiers	
			Purchase of boat engine	
			Purchase of generator	
			Gross Expenditure KShs.	
				• • • • • • • • • • • • • • • • • • • •
9	Physical Planning & Infrastructure Development			7,382,448
		2110100	Resic salery, Permanent Employees	
			Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
		2110101 <b>2110300</b>	Basic Salary civil services Personal Allowance -Paid as Part of Salary	
		2110101 2110300 2110301	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance	
		2110101 2110300 2110301 2110308	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance	
		2110101 2110300 2110301 2110308 2110309	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance	
		2110101 2110300 2110301 2110308 2110309 2110310	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance	
		2110300 2110300 2110301 2110308 2110309 2110310 2110311	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance	
		2110300 2110300 2110301 2110308 2110309 2110310 2110311 2110312	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance	
		2110300 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance	
		2110300 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Transport Allowance	
		2110300 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance	
		2110300 2110300 2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315 2110317	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Transport Allowance	

 2110321	Administrative Allowance	
 1	Ministerial Allowance	
 2110327	ivinisterial / vilowance	
 2110400	Personal Allowance Paid as Reimbursements	
 2110402	Refund of Medical Expenses-InPatient	
 2110403	Refund of Medical Expenses-Ex-Gratia	
 2110404	Leave Expenses	
 2210100	Utilities Supplies and Services	71,073
 2210101	Electricity Expenses	61,216
 2210102	Water and Sewerage charges	9,857
 2210200	Communication Supplies and Services	59,841
 2210201	Telephone,Telex,Facsmile and M	47,303
 2210203 <b>2210300</b>	Courier and Postal Services  Domestic Travel and Subsistence, and Other  Transportation Costs	12,538
 2210201	TravelCosts(Airlines,Bus,Railwayc)	2,813,899
 1		2,330,182
 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	483,717 <b>165,605</b>
2210503	Subscription to Newspapers,	15,605
1	advertising awareness	150,000
1	Trade Shows and Exhibitions	
1		-
	Insurance Rentals of Produced Assets	20,000
	Rents and Rates - Non-Residential	
	Hire of Transport	20,000
2210700	Training Expenses	620,834
2210710	Accomodation	246,667
2210711	Tuition fees	374,167
2210800	Hospitality Supplies and Services	80,000
2210801	Cartering services receptions, Ac Specialised Materials and Supplies	80,000
	Education and Library Supplies	74,167
	Purchase of Uniforms and Clothing - Staff	25,000
	Office and General Supplies and Services	49,167
 2211100	Salviai pappino ana parvivos	113,000
	General Office Supplies (Paper	104,667
 2211103 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	8,333
 		420,396
 2211201 2211300	Refined Fuels & Lubri Other Operating Expenses	420,396
	Contracted Guards and Cleaning Services	16,300
	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	8,800

	Legal Dues/fees, Arbitration and Compensation Payments	2211308		
	Contracted Professional Services	2211310		
	Routine Maintenance - Vehicles and Other Transport Equipment	2220100		
281,66	Maintenance Expenses - Motor Vehicles	2220101		
281,66	Routine Maintenance - Other Assets	2220200		
2,038,33	Maintenance of Plant, Machinery and Equipment (including lifts)	2220201		
	Maintenance of Office Furniture and Equipment	2220202		
1 930 00	Maintenance of Buildings and Stations Non- Residential	2220205		
1,930,00	Maintenance of Computers, Software, and Networks	2220210		
88,33	Government Pension and Retirement Benefits	2710100		
	Gratuity - Civil Servants			
	Gratuity - Ministers			
110,00	Purchase of Household Furniture and Institutional Equipment			
110,00	Purchase of Household and Institutional Appliances	3110902		
497,33	Purchase of Office Furniture and General Equipment	3111000		
	Purchase of Office Furniture and Fittings	3111001		
100,00 284,00	Purchase of Computers, Printers and other IT Equipment	3111002		
50,00	Purchase of Airconditioners, Fans and Heating Appliances	3111003		
25,00	Purchase of Exchanges and other Communications Equipment	3111004		
	Purchase of Photocopiers	3111005		
38,33	Gross Expenditure KShs.			
7,382,44				
7,382,44		&	Environment,Water & Natural Resources	10
	Basic salary- Permanent Employees	2110100		
	Basic Salary civil services	2110101		
	Personal Allowance -Paid as Part of Salary	2110300		
	House Allowance	2110301		
	Medical Allowance	2110308		
	Special Duty Allowance	2110309		
	Top Up Allowance	2110310		
	Transfer Allowance	2110311		

r		r	
	2110312	Responsibility Allowance	
	2110313	Entertainment Allowance	
	2110314	Transport Allowance	
	2110315	Extraneous Allowance	
	2110317	Domestic Servant Allowance	
	2110318		
	2110320	Leave Allowance	
	2110321	Administrative Allowance	
	2110327	Ministerial Allowance	
	2110400	Personal Allowance Paid as Reimbursements	
	2110402	Refund of Medical Expenses-InPatient	
	2110403	Refund of Medical Expenses-Ex-Gratia	
	2110404	Leave Expenses	
	2210100	Utilities Supplies and Services	71,073
	2210101	Electricity Expenses	61,216
	2210102	Water and Sewerage charges	9,857
	2210200	Communication Supplies and Services	59,841
	2210201	Telephone, Telex, Facsmile and M	47,303
	2210203	Courier and Postal Services  Domestic Travel and Subsistence, and Other	12,538
	2210300	Domestic Travel and Subsistence, and Other Transportation Costs	
			2,813,899
	1	TravelCosts(Airlines,Bus,Railwayc)	2,330,182
	2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	483,717
		Services	165,605
	2210503	Subscription to Newspapers,	15,605
		advertising awareness	150,000
		Trade Shows and Exhibitions	130,000
	2210303	Insurance	
······	2210600	Rentals of Produced Assets	20.000
	2210603	Rents and Rates - Non-Residential	20,000
	2210604	Hire of Transport	20.000
	2210700	Training Expenses	20,000
		A	620,834
		Accomodation	246,667
	2210711 2210800	Tuition fees Hospitality Supplies and Services	374,167
			80,000
	2210801 <b>2211000</b>	Cartering services,receptions,Ac Specialised Materials and Supplies	80,000
		Education and Library Supplies	74,167
		Purchase of Uniforms and Clothing - Staff	25,000
		Office and General Supplies and Services	49,167
	2211100		113,000
	2211101	General Office Supplies (Paper	104,667

[ T		2211103	Sanitary and cleaning materials.	8,333
		2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	420,396
		2211201	Refined Fuels & Lubri	420,396
			Other Operating Expenses	16,300
			Contracted Guards and Cleaning Services	8,800
			Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,500
		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	281,667
		2220101	Maintenance Expenses - Motor Vehicles	281,667
		2220200	Routine Maintenance - Other Assets	2,038,333
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
		2220202	Maintenance of Office Furniture and Equipment	20,000
		2220205	Maintenance of Buildings and Stations Non- Residential	
		2220210	Maintenance of Computers, Software, and Networks	1,930,000
		2710100	Government Pension and Retirement Benefits	88,333
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	110,000
		3110902	Purchase of Household and Institutional Appliances	
			Purchase of Office Furniture and General	110,000
		3111000	Equipment Equipment	497,333
		3111001	Purchase of Office Furniture and Fittings	100,000
		3111002	Purchase of Computers, Printers and other IT Equipment	284,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	50,000
ļ		3111005	Purchase of Photocopiers	25,000
			Gross Expenditure KShs.	38,333 7,382,448
				,== ,
	Debt Repayment			27,225,986
			Staff Salary Arrears	17,187,469
			NSSF	1,469,900
			Laprofund	3,759,635
			Laptrust	192,066

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	ļ	Paye	3,342,504
		Nhif	878,760
		Hire Purchase-Amedo	395,652
		Gross Expenditure KShs.	27,225,986
		REVNUE ESTIMATES	18,398,036
		LAND RATES	
		PLOT RENTS	267,200
		SINGLE BUSINESS PERMITS	4,299,300
		CESS RECEIPTS	-
		MARKETS AND SLAGHTER HOUSE FEES	5,436,460
		VEHICLE PARKING	4,007,280
		OTHER FEES	4,387,796
		TOTAL LOCAL REVENUES	18,398,036

OTHER DEVOLVED UNITS 272,015,748						
15	AGRICULTURE			2,634,889		
		2110100	Basic salary- Permanent Employees	-		
		2110101	Basic Salary civil services			
		2110300	Personal Allowance -Paid as Part of Salary			
		2110301	House Allowance			
		2110308	Medical Allowance			
		2110309	Special Duty Allowance			
		2110310	Top Up Allowance			
		2110311	Transfer Allowance			
		2110312	Responsibility Allowance			
		2110313	Entertainment Allowance			
		2110314	Transport Allowance			
		2110315	Extraneous Allowance			
		2110317	Domestic Servant Allowance	_		
		2110318				
		2110320	Leave Allowance			
		2110321	Administrative Allowance	_		
		2110327	Ministerial Allowance	_		

 	2110400	Personal Allowance Paid as Reimbursements	<u>-</u>
 	2110402	Refund of Medical Expenses-InPatient	_
 	2110403	Refund of Medical Expenses-Ex-Gratia	
 	2110404	Leave Expenses	_
 	2210100	Utilities Supplies and Services	90,000
 	2210101	Electricity Expenses	60,000
 	2210102	Water and Sewerage charges	30,000
 	2210200	Communication Supplies and Services	95,000
 	2210201	Telephone,Telex,Facsmile and M	85,000
	2210203 <b>2210300</b>	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	10,000
 			155,429
 		TravelCosts(Airlines,Bus,Railwayc)	18,286
 	2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	
 			166,000
 	1	Subscription to Newspapers,	13,714
 	1	advertising awareness	9,429
 	2210505 2210600	Trade Shows and Exhibitions Rentals of Produced Assets	142,857
 	2210603	Rents and Rates - Non-Residential	28,175
 	2210604	Hire of Transport	28,175
 		Training Expenses	-
 	2240740	Assemblation	285,714
 	]	Accomodation	22,857
 	2210711 2210800	Tuition fees  Hospitality Supplies and Services	262,857
 	2240004	Contains continue to continue Ac	42,857
 	22110801 2211000	Cartering services,receptions,Ac Specialised Materials and Supplies	42,857
 	2211009	Education and Library Supplies	114,286
 	2211016	Purchase of Uniforms and Clothing - Staff	20,000
 	2211100	Office and General Supplies and Services	94,286
 	2211101	General Office Supplies (Paper	<b>77,143</b> 57,143
 	1		20,000
 	2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	312,000
 	2211201	Refined Fuels & Lubri	312,000
 	2211300	Refined Fuels & Lubri Other Operating Expenses	129,143
 	2211305	Contracted Guards and Cleaning Services	85,714
 	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	27,429
 	2211308	Legal Dues/fees, Arbitration and Compensation Payments	-
 	2211310	Contracted Professional Services	16,000

		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	156,000
		2220101	Maintenance Expenses - Motor Vehicles	
		2220200	Routine Maintenance - Other Assets	156,000
		2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	217,142
		2220202	Maintenance of Office Furniture and Equipment	28,571
		2220205	Maintenance of Buildings and Stations Non- Residential	28,571
		2220210	Maintenance of Computers, Software, and Networks	120,000
		2710100	Government Pension and Retirement Benefits	40,000
		2710102	Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
			Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	60,000
		3111000	Purchase of Office Furniture and General	60,000
			Equipment	706,000
			Purchase of Office Furniture and Fittings	300,000
		3111002	Purchase of Computers, Printers and other IT Equipment	
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	200,000
		3111004	Purchase of Exchanges and other Communications Equipment	6,000
		3111005	Purchase of Photocopiers	80,000
			Gross Expenditure KShs.	120,000
				2,634,889
25	Cooperative Development			
23	Cooperative Development			5,017,400
		2110100	Basic salary- Permanent Employees	
		1	Basic Salary civil services	
		1	Personal Allowance -Paid as Part of Salary	
			House Allowance	
			Medical Allowance	
			Special Duty Allowance	
			Top Up Allowance	
			Transfer Allowance Responsibility Allowance	
		1	Entertainment Allowance	
			Transport Allowance	
		1	Extraneous Allowance	
			Domestic Servant Allowance	
		2110318	l	

	2110320	Leave Allowance	
		Administrative Allowance	
		Ministerial Allowance	
		Personal Allowance Paid as Reimbursements	
		Refund of Medical Expenses-InPatient	
		Refund of Medical Expenses-Ex-Gratia	
		Leave Expenses	
			250 000
		Utilities Supplies and Services	350,000
		Electricity Expenses	210,000
		Water and Sewerage charges	140,000
		Communication Supplies and Services	1,012,000
		Telephone,Telex,Facsmile and M	924,000
	2210203 <b>2210300</b>	Courier and Postal Services  Domestic Travel and Subsistence, and Other	88,000
		Transportation Costs	1,204,000
	2210301	TravelCosts(Airlines,Bus,Railwayc)	224,000
			980,000
	2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	
		Services	336,000
	2210503	Subscription to Newspapers,	336,000
	2210504	advertising awareness	-
	2210505	Trade Shows and Exhibitions Rentals of Produced Assets	
		1	-
		Rents and Rates - Non-Residential	
		Hire of Transport	
	2210700	Training Expenses	-
	2210710	Accomodation	
		Tuition fees	
	2210800	Hospitality Supplies and Services	336,000
	2210801	Cartering services receptions Ac	336,000
	2211000	Cartering services, receptions, Ac Specialised Materials and Supplies	63,000
	2211009	Education and Library Supplies	03,000
	2211016	Purchase of Uniforms and Clothing - Staff	63 000
	2211100	Office and General Supplies and Services	63,000
	2211101	Conoral Office Supplies (Depor	686,000
	2211101	General Office Supplies (Paper	420,000
		Supplies&accessories for computers and p	210,000
	2211103 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	56,000
			560,000
	2211201 <b>2211300</b>	Refined Fuels & Lubri   Other Operating Expenses	560,000
		Bank services & commissions	50,400
	771T3N5	Contracted Guards and Cleaning Services	50,400
		Commission Guards and Creaming Services	

	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
	2211310	Contracted Professional Services	
	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	290,000
	2220101	Maintenance Expenses - Motor Vehicles	280,000
	2220200	Routine Maintenance - Other Assets	280,000
	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	140,000
	2220202	Maintenance of Office Furniture and Equipment	<del>-</del>
	2220205	Maintenance of Buildings and Stations Non- Residential	
	2220210	Maintenance of Computers, Software, and Networks	140,000
	2710100	Government Pension and Retirement Benefits	140,000
	2710102	Gratuity - Civil Servants	<del>-</del>
	2710105	Gratuity - Ministers	·····
	3110900	Purchase of Household Furniture and Institutional Equipment	
	3110902	Purchase of Household and Institutional Appliances	
	3111000	Purchase of Office Furniture and General Equipment	·····
		Purchase of Office Furniture and Fittings	
	3111002	Purchase of Computers, Printers and other IT Equipment	
	3111003	Purchase of Airconditioners, Fans and Heating Appliances	
	3111004	Purchase of Exchanges and other Communications Equipment	
	3111005	Purchase of Photocopiers	
		Gross Expenditure KShs.	5,017,400
15 Livestock			17,746,000
	2110100	Basic salary- Permanent Employees	
		Basic Salary civil services	
		Personal Allowance -Paid as Part of Salary	
	2110301	House Allowance	
	2110308	Medical Allowance	
	2110309	Special Duty Allowance	<del>-</del>
	2110310	Top Up Allowance	
		Transfer Allowance	
	2110312	Responsibility Allowance	-

1	r	
2110313	Entertainment Allowance	
2110314	Transport Allowance	
2110315	Extraneous Allowance	
2110317	Domestic Servant Allowance	
2110318		
2110320	Leave Allowance	
2110321	Administrative Allowance	
2110327	Ministerial Allowance	
2110400	Personal Allowance Paid as Reimbursements	
2110402	Refund of Medical Expenses-InPatient	
2110403	Refund of Medical Expenses-Ex-Gratia	
2110404	Leave Expenses	
2210100	Utilities Supplies and Services	
2210101	Electricity Expenses	
2210102	Water and Sewerage charges	
2210200	Communication Supplies and Services	
2210201	Telephone, Telex, Facsmile and M	
2210203	Courier and Postal Services	
2210300	Transportation Costs	
2210201	TravelCosts/Airlines Bus Dailurava	
1		
2210303 2210500	Printing, Advertising and Information Supplies and	
ļ	Services	
2210503	Subscription to Newspapers,	
2210504	advertising awareness	
2210505	Trade Shows and Exhibitions	
	-	
2210700	Training Expenses	,
2210710	Accomodation	
2210711	Tuition fees	
2210800	Hospitality Supplies and Services	
2210801	Cartering services,receptions,Ac	
	,	
2211100	Office and General Supplies and Services	
2211101	General Office Supplies (Paper	
1		
2211200	Fuel Oil and Lubricants	
	2110314 2110315 2110317 2110318 2110320 2110327 2110400 2110402 2110402 2110404 2210100 2210101 2210201 2210201 2210201 2210303 2210300 2210500 2210500 2210600 2210600 2210600 2210710 2210710 2210710 2210710 2211000 22111000 22111000 22111100	2110313   Entertainment Allowance   2110314   Transport Allowance   2110315   Extraneous Allowance   2110317   Domestic Servant Allowance   2110318   2110320   Leave Allowance   2110321   Administrative Allowance   2110400   Personal Allowance Paid as Reimbursements   2110402   Refund of Medical Expenses-InPatient   2110403   Refund of Medical Expenses-Ex-Gratia   2110404   Leave Expenses   2210100   Utilities Supplies and Services   2210101   Electricity Expenses   2210102   Water and Sewerage charges   2210200   Communication Supplies and Services   2210201   Telephone, Telex, Facsmile and M   2210203   Courier and Postal Services   2210300   Domestic Travel and Subsistence, and Other Transportation Costs   2210301   TravelCosts(Airlines, Bus, Railwayc)   2210303   Daily Subsistance Allowances   2210500   Printing , Advertising and Information Supplies and Services   2210503   Subscription to Newspapers,   2210504   advertising awareness   2210505   Trade Shows and Exhibitions   2210600   Rentals of Produced Assets   2210700   Training Expenses   2210700   Training Expenses   2210700   Training Expenses   2210700   Training Expenses   2210700   Cartering services, receptions, Ac   2210700   Cartering services, receptions, Ac   2211000   Education and Library Supplies   2211101   General Office Supplies (Paper   2211101   Sanitary and Cleaning materials,   2211100   Euclidia Aubriciants   2211100   Euclidia Aubriciants   2211100   Euclidia Aubriciants   2211100   Euclidia Aubriciants   2211100   Euclidia Expenses   2211100   Euclidia Aubriciants   2211100   Euclidia Expenses   2211100   Euclidia Expenses   2211100   Euclidia Expenses   2211101   Euclidia Expenses   2211101   Euclidia Expenses   2211101   Euclidia Expenses   2211101   Euclidia Expense   22

 	2211300	Other Operating Expenses	14,246,000
 		Contracted Guards and Cleaning Services	-
 	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
 	2211308	Legal Dues/fees, Arbitration and Compensation Payments	
 	2211310	Contracted Professional Services	<del>-</del>
 		Extension services	5,246,000
 		Agriculture trade fair	2,000,000
 		County livestock enumeration exercise	
 	2220100	Routine Maintenance - Vehicles and Other Transport Equipment	7,000,000
 	2220101	Maintenance Expenses - Motor Vehicles	-
 		Routine Maintenance - Other Assets	
 	2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	
 		Maintenance of Office Furniture and Equipment	-
 	2220205	Maintenance of Buildings and Stations Non- Residential	-
 	2220210	Maintenance of Computers, Software, and Networks	_
 	2710100	Government Pension and Retirement Benefits	
 		Gratuity - Civil Servants	-
 	2710105	Gratuity - Ministers	-
 		Purchase of Household Furniture and Institutional Equipment	
	3110902	Purchase of Household and Institutional Appliances	
	3111000	Purchase of Office Furniture and General Equipment	
 	3111001	Purchase of Office Furniture and Fittings	3,500,000
 		Purchase of Computers, Printers and other IT Equipment	1,500,000
 	3111003	Purchase of Airconditioners, Fans and Heating Appliances	2,000,000
 	3111004	Purchase of Exchanges and other Communications Equipment	
 	3111005	Purchase of Photocopiers	
 			<del>.</del>
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			Gross Expenditure KShs.	17,746,000
25	Roads			1 886 056
25	nudus			1,886,956
		2110100	Basic salary- Permanent Employees	
			Basic Salary civil services	
			Personal Allowance -Paid as Part of Salary	
			House Allowance	
			Medical Allowance	
			Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
			Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	26,63
		2210101	Electricity Expenses	18,18
		2210102	Water and Sewerage charges	8,44
			Communication Supplies and Services	51,29
		2210201	Telephone,Telex,Facsmile and M	40,54
		2210203 2210300	Courier and Postal Services  Domestic Travel and Subsistence, and Other	10,74
		2210300	Transportation Costs	470,48
		2210301	TravelCosts(Airlines,Bus,Railwayc)	73,01
				397,47
		2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	
			SCIVICOS	56,23
		2210503	Subscription to Newspapers,	13,37
		2210504	advertising awareness	42,85
		2210505 7210600	Trade Shows and Exhibitions Rentals of Produced Assets	
			Rents and Rates - Non-Residential	17,143

	Hire of Transport	17,143
 2210700	Training Expenses	103,571
 2210710	Accomodation	82,857
 2210711	Tuition fees	20,714
 2210800	Hospitality Supplies and Services	17,143
2210801	Cartering services, receptions, Ac Specialised Materials and Supplies	17,143
	Education and Library Supplies	29,286
	Purchase of Uniforms and Clothing - Staff	21,429
	Office and General Supplies and Services	7,857
 	Since was constant supplies was set vices	42,857
 	General Office Supplies (Paper	35,714
 2211103 2211200	Sanitary and cleaning materials, Fuel Oil and Lubricants	7,143
 		360,339
 2211201 2211300	Refined Fuels & Lubri Other Operating Expenses	360,339
	Contracted Guards and Cleaning Services	13,972
	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	7,543
		6,429
2211308	Legal Dues/fees, Arbitration and Compensation Payments	_
 2211310	Contracted Professional Services	
 2220100	Routine Maintenance - Vehicles and Other Transport Equipment	
 2220101	Maintenance Expenses - Motor Vehicles	213,143
	Routine Maintenance - Other Assets	213,143
	Maintenance of Plant, Machinery and Equipment (including lifts)	135,714
 2220202	Maintenance of Office Furniture and Equipment	<u>-</u>
 2220205	Maintenance of Buildings and Stations Non- Residential	17,143
 2220210	Maintenance of Computers, Software, and	42,857
	Networks	75,714
2710100	Government Pension and Retirement Benefits	
 2710102	Gratuity - Civil Servants	·····
 2710105	Gratuity - Ministers	<del>-</del>
	Purchase of Household Furniture and Institutional	
	Equipment	42,857
3110902	Purchase of Household and Institutional Appliances	
 3111000	Purchase of Office Furniture and General	42,857
	Equipment	306,286
	Purchase of Office Furniture and Fittings	85,714
3111002	Purchase of Computers, Printers and other IT Equipment	123,429
 3111003	Purchase of Airconditioners, Fans and Heating Appliances	
 	L	42,857

		3111004	Purchase of Exchanges and other Communications Equipment	21.420
		3111005	Purchase of Photocopiers	21,429
			Gross Expenditure KShs.	32,857 <b>1,886,95</b> 6
				1,000,550
25	PUBLIC HEALTH SERVICES			192,700,160
		2110100	Basic salary- Permanent Employees	21,234,000
		2110101	Basic Salary civil services	
		2110202	Casual Wages	21,234,000
		2110300	Personal Allowance -Paid as Part of Salary	
		2110301	House Allowance	
		2110308	Medical Allowance	<u></u>
		2110309	Special Duty Allowance	
		2110310	Top Up Allowance	
		2110311	Transfer Allowance	
		2110312	Responsibility Allowance	
		2110313	Entertainment Allowance	
		2110314	Transport Allowance	
		2110315	Extraneous Allowance	
		2110317	Domestic Servant Allowance	
		2110318		
		2110320	Leave Allowance	
		2110321	Administrative Allowance	
		2110327	Ministerial Allowance	
		2110400	Personal Allowance Paid as Reimbursements	
		2110402	Refund of Medical Expenses-InPatient	
		2110403	Refund of Medical Expenses-Ex-Gratia	
		2110404	Leave Expenses	
		2210100	Utilities Supplies and Services	13,377,600
		2210101	Electricity Expenses	13,168,000
		2210102	Water and Sewerage charges	209,600
		2210200	Communication Supplies and Services	7,976,00
		2210201	Telephone, Telex, Facsmile and M	7,976,000
		2210203	Courier and Postal Services	
		2210300	Courier and Postal Services  Domestic Travel and Subsistence, and Other  Transportation Costs	
				38,686,800
			TravelCosts(Airlines,Bus,Railwayc)	5,030,400
		2210303 2210301	Daily Subsistance Allowances Domestic travel nutrition supervision	11,104,400
		ļ	Support supervision of CHEWS	8,994,000
			11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	13,558,000

	Printing, Advertising and Information Supplies and Services	18,900,000
2210502	Publishing and printing	18,900,000
2210503	Subscription to Newspapers,	
1	advertising awareness	
	Trade Shows and Exhibitions Rentals of Produced Assets	-
		-
	Rents and Rates - Non-Residential	
2210604	Hire of Transport	
2210700	Training Expenses	306,000
2210710	Accomodation	306,000
- {		
2210800	Tuition fees Hospitality Supplies and Services	9,764,000
2210801	Cartering services,receptions,Ac	
		9,764,000
2211000	Board ,committees,seminars &conference Specialised Materials and Supplies	32,425,880
2211009	Education and Library Supplies	
 2211016	Purchase of Uniforms and Clothing - Staff	
 2211001	Medical drugs	8,642,880
 2211002	Dressing&Non pharmaceuticals Materials	7,306,000
 2211008	laboratory materials, supplies & equipment	
 2211015	Food& Ration	5,862,000
 2211100	Office and General Supplies and Services	10,615,000
 2211101	Conoral Office Supplies (Paper	7,709,000
	General Office Supplies (Paper	3,641,000
 2211103	Sanitary and cleaning materials, Fuel Oil and Lubricants	4,068,000
 	Defined Fuels 9 Lukei	2,232,000
 ```	Refined Fuels & Lubri	1,896,000
 2211204 2211300	Other fuels Other Operating Expenses	336,000
 2211301	Bank service c ommission	420,000
 2211305	Contracted Guards and Cleaning Services	420,000
 2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	
 2211308	Legal Dues/fees, Arbitration and Compensation Payments	
 2211310	Contracted Professional Services	
 2220100	Routine Maintenance - Vehicles and Other Transport Equipment	12 559 000
 2220101	Maintenance Expenses - Motor Vehicles	13,558,000
 2220200	Routine Maintenance - Other Assets	13,558,000
 2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	26,110,880
 2220203	Procure Microscope,Bp machine,thermometers&Haemoglobineliars	8 700 000
 2220202	Maintenance of Office Furniture and Equipment	8,700,000

			Maintenance of Buildings and Stations Non- Residential		504,000
		2220210	Maintenance of Computers, Software, and Networks		
		2220240	Maintenance of medical& dental equipments		48,000
		2220210 <b>2710100</b>	Government Pension and Retirement Benefits		10,700,000
		2710102	Gratuity - Civil Servants		
		2710105	Gratuity - Ministers		
		3110900	Purchase of Household Furniture and Institutional Equipment		
		3110902	Purchase of Household and Institutional Appliances		
		3111000	Purchase of Office Furniture and General Equipment		
		3111001	Purchase of Office Furniture and Fittings		
		3111002	Purchase of Computers, Printers and other IT Equipment		
		3111003	Purchase of Airconditioners, Fans and Heating Appliances		
		3111004	Purchase of Exchanges and other Communications Equipment		
		3111005	Purchase of Photocopiers		
			Gross Expenditure KShs.		
					192,700,160
28	Trade				
28	Trade	2110100			5,171,168
28	Trade		Basic salary- Permanent Employees		5,171,168 2,575,000
28	Trade	2110101	Basic Salary civil services		5,171,168 2,575,000
28	Trade	2110101 <b>2110300</b>	Basic Salary civil services Personal Allowance -Paid as Part of Salary		5,171,168 2,575,000
28	Trade	2110101 <b>2110300</b> 2110301	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance		5,171,168 2,575,000
28	Trade	2110101 2110300 2110301 2110308	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance		5,171,168 2,575,000
28	Trade	2110101 2110300 2110301 2110308 2110309	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance		5,171,168 2,575,000
28	Trade	2110300 2110300 2110301 2110308 2110309 2110310	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance		5,171,168 2,575,000
28	Trade	2110300 2110300 2110301 2110308 2110309 2110310 2110311	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance		5,171,168 2,575,000
28	Trade	2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance		5,171,168 2,575,000
28	Trade	2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance	_(	5,171,168 2,575,000
28	Trade	2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance		5,171,168 2,575,000
28	Trade	2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance		5,171,168 2,575,000
28	Trade	2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance	_(	5,171,168 2,575,000
28	Trade	2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315 2110317 2110318	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Domestic Servant Allowance		5,171,168 2,575,000
28	Trade	2110101 2110300 2110301 2110308 2110309 2110310 2110311 2110312 2110313 2110314 2110315 2110317 2110318 2110320	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Domestic Servant Allowance  Leave Allowance		5,171,168 2,575,000
28	Trade	2110101 2110300 2110301 2110308 2110309 2110310 2110312 2110313 2110314 2110315 2110317 2110318 2110320	Basic Salary civil services  Personal Allowance -Paid as Part of Salary  House Allowance  Medical Allowance  Special Duty Allowance  Top Up Allowance  Transfer Allowance  Responsibility Allowance  Entertainment Allowance  Transport Allowance  Extraneous Allowance  Domestic Servant Allowance		192,700,160  5,171,168  2,575,000  2,575,000 ) )

 	2110400	Personal Allowance Paid as Reimbursements	ļ
 	2110402	Refund of Medical Expenses-InPatient	_()
	2110403	Refund of Medical Expenses-Ex-Gratia	_()
	2110404	Leave Expenses	_()
	2210100	Utilities Supplies and Services	185,200
	2210101	Electricity Expenses	68,000
	2210102	Water and Sewerage charges	117,200
 	2210200	Communication Supplies and Services	153,680
 	2210201	Telephone,Telex,Facsmile and M	132,944
	2210203 2210300	Courier and Postal Services Domestic Travel and Subsistence, and Other Transportation Costs	20,736
 		<del>-</del>	209,650
 		TravelCosts(Airlines,Bus,Railwayc)	103,640
 	2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and Services	
 	2210502	Subscription to Newspapers,	131,750
 		advertising awareness	39,750 38,000
 		Trade Shows and Exhibitions	18,920
 			35,080
 	2210600	Publishing printing Rentals of Produced Assets	33,000
 	2210603	Rents and Rates - Non-Residential	( )
 	2210604	Hire of Transport	\
 	2210700	Training Expenses	72,876
 	2210710	Accomodation	72,876
 		Tuition fees	
 	2210800	Hospitality Supplies and Services	140,936
 	2210801	Cartering services,receptions,Ac	76,487
 			64,449
 	2211000	Boards, Commitees Conferences etc Specialised Materials and Supplies	80,000
 		Education and Library Supplies	40,000
 	2211016	Purchase of Uniforms and Clothing - Staff	20,000
 		Purchase of fungicides&insecticides	20,000
 	2211100	Office and General Supplies and Services	208,864
 	2211101	General Office Supplies (Paper	84,432
 		Sanitary and cleaning materials,	37,216
 			87,216
 	2211200	Purchase of accessories for computers Fuel Oil and Lubricants	600,000
 	2211201	Refined Fuels & Lubri	600,000
 	2211300	Refined Fuels & Lubri Other Operating Expenses	27,520
 	2211305	Contracted Guards and Cleaning Services	16,000
 	2211306	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	10,000

		2211308	Legal Dues/fees, Arbitration and Compensation Payments	
		2211310	Contracted Professional Services	11.520
		2220100	Routine Maintenance - Vehicles and Other Transport Equipment	11,520
			Maintenance Expenses - Motor Vehicles	192,480
			Routine Maintenance - Other Assets	192,480
			Maintenance of Plant, Machinery and Equipment	73,212
		2220201	(including lifts)	32,000
		2220202	Maintenance of Office Furniture and Equipment	32,000
		2220205	Maintenance of Buildings and Stations Non- Residential	24,604
		2220210	Maintenance of Computers, Software, and Networks	16,608
		2710100	Government Pension and Retirement Benefits	
			Gratuity - Civil Servants	
		2710105	Gratuity - Ministers	
		3110900	Purchase of Household Furniture and Institutional Equipment	
		3110902	Purchase of Household and Institutional Appliances	
		3111000	Purchase of Office Furniture and General Equipment	520,000
		3111001	Purchase of Office Furniture and Fittings	160,000
		3111002	Purchase of Computers, Printers and other IT Equipment	300,000
		3111003	Purchase of Airconditioners, Fans and Heating Appliances	
		3111004	Purchase of Exchanges and other Communications Equipment	60,000
		3111005	Purchase of Photocopiers	
		{ 		
			Gross Expenditure KShs.	5,171,168
		ļ		
10	Housing			46,859,175
		2110100	Basic salary- Permanent Employees	
		2110101	Basic Salary civil services	
[]		2110300	Personal Allowance -Paid as Part of Salary	

 2110201		l
 	House Allowance	
 1	Medical Allowance	
	Special Duty Allowance	
 	Top Up Allowance	
 	Transfer Allowance	
 2110312	Responsibility Allowance	
 2110313	Entertainment Allowance	
 1	Transport Allowance	
 2110315	Extraneous Allowance	
 	Domestic Servant Allowance	
 2110318		
 2110320	Leave Allowance	
 2110321	Administrative Allowance	
 2110327	Ministerial Allowance	
 2110400	Personal Allowance Paid as Reimbursements	
 2110402	Refund of Medical Expenses-InPatient	
 2110403	Refund of Medical Expenses-Ex-Gratia	
 2110404	Leave Expenses	-
 2210100	Utilities Supplies and Services	168,000
 2210101	Electricity Expenses	96,000
 2210102	Water and Sewerage charges	72,000
 2210200	Communication Supplies and Services	390,000
 2210201	Telephone, Telex, Facsmile and M	270,000
 2210203	Courier and Postal Services  Domestic Travel and Subsistence, and Other	120,000
2210300	Transportation Costs	400 000
 	TOt-/Aidir D D-il	438,000
 	TravelCosts(Airlines,Bus,Railwayc)	288,000
 2210303 2210500	Daily Subsistance Allowances Printing, Advertising and Information Supplies and	150,000 
	Services	142,000
2210503	Subscription to Newspapers,	18,000
2210504	advertising awareness	24,000
		100,000
2210600	Trade Shows and Exhibitions Rentals of Produced Assets	5,700,000
2210603	Rents and Rates - Non-Residential	1,200,000
 2210604	Hire of Transport	4,500,000
 2210700	Training Expenses	2,200,000
 2210710	Accomodation	200,000
 		2,000,000
	Tuition fees Hospitality Supplies and Services	2,000,000
 2210800	Hospitanty Supplies and Services	150 000
	Cartering services, receptions, Ac Specialised Materials and Supplies	150,000 150,000 450,000

	Purchase of Uniforms and Clothing - Staff	150,000
2211100	Office and General Supplies and Services	750,000
2211101	General Office Supplies (Paper	500,000
 2211103	Sanitary and cleaning materials,	250,000
 2011000	Fuel Oil and Lubricants	-
 2211200	ruei On and Lubricants	800,000
 2211201 2211300	Refined Fuels & Lubri Other Operating Expenses	800,000
 2211300	Bank services &commissions	1,212,000
 2211305	Contracted Guards and Cleaning Services	512,000
	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	100,000
	Legal Dues/fees, Arbitration and Compensation Payments	
 2211310	Contracted Professional Services	300,000
 2220100	Routine Maintenance - Vehicles and Other Transport Equipment	300,000
 2220101	Maintenance Expenses - Motor Vehicles	480,000
 2220200	Routine Maintenance - Other Assets	480,000
 2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	30,339,175
 2220202	Maintenance of Office Furniture and Equipment	600,000
 2220205	Maintenance of Buildings and Stations Non- Residential	120,000
 2220210	Maintenance of Computers, Software, and Networks	29,379,175 240,000
 2710100	Government Pension and Retirement Benefits	240,000
 2710102	Gratuity - Civil Servants	
 2710105	Gratuity - Ministers	
 3110900	Purchase of Household Furniture and Institutional Equipment	150,000
 3110902	Purchase of Household and Institutional Appliances	150,000
 3111000	Purchase of Office Furniture and General Equipment	150,000
 3111001	Purchase of Office Furniture and Fittings	3,490,000
3111002	Purchase of Computers, Printers and other IT Equipment	450,000
 3111003	Purchase of Airconditioners, Fans and Heating Appliances	1,340,000
 3111004	Purchase of Exchanges and other Communications Equipment	50,000
3111005	Purchase of Photocopiers	150,000 1,500,000

GRAND TOTAL 2,839,202,278

		_(Executive_)	_(Assembly_)	_(Bondo_)	_(Alego Usonga_)	_(Gem_)	_(Ugunja_)	_(Rarieda_)	_(Ugenya_)	_(Other Depts_)	_(Total_)
2110100	Basic salary- Public Officers	137,608,736	61,744,884	2,820,000	1,255,200	900,000	820,800	850,000	-	23,809,000	229,808,620
2110300	Personal Allowance -Paid as Part of Sala	120,652,710	185,962,240	-	-	-	-	-	-	-	306,614,950
2110400	Personal Allowance Paid as Reimbursem	26,450,000	8,500,000	-	-	-	-	-	-	-	34,950,000
2210100	Utilities Supplies and Services	4,000,000	2,500,000	7,379,360	11,699,360	4,069,360	4,090,560	4,941,287	3,499,360	14,197,434	56,376,723
2210200	Communication Supplies and Services	9,864,000	2,500,000	2,002,022	2,402,022	2,242,022	2,145,474	2,062,181	1,702,022	9,677,973	34,597,714
	Domestic Travel and Subsistence, and Other Transportation Costs	63,533,205	109,070,079	14,193,085	22,623,085	12,683,085	12,363,085	12,289,186	11,403,085	41,164,364	299,322,258
	Printing, Advertising and Information Supplies and Services	55,375,000	2,500,000	3,231,639	3,420,239	2,415,800	2,670,239	3,384,634	2,500,239	19,731,983	95,229,770
	Rentals of Produced Assets	1,400,000	8,000,000	320,000	270,000	220,000	460,000	1,140,000	720,000	1,445,318	13,975,318
	Training Expenses	18,600,000	47,000,000	5,334,552	6,364,552	4,754,552	4,351,752	4,303,718	3,884,552	1,718,161	96,311,841
	Hospitality Supplies and Services	4,000,000	10,000,000	2,305,566	2,025,566	1,475,566	1,441,166	1,375,566	1,645,566	6,350,936	30,619,930
	Specialised Materials and Supplies	12,500,000	12,000,000	21,636,180	36,796,180	12,176,180	9,644,093	11,532,013	4,236,180	33,162,452	153,683,276
2211100	Office and General Supplies and Services										
*****		38,900,000	10,000,000	4,568,292	19,288,292	3,668,292	3,122,292	5,389,292	2,818,292	9,473,864	97,228,615
	Fuel Oil and Lubricants	32,000,000	2,500,000	7,143,466	9,383,466	6,773,466	5,440,666	6,363,070	5,243,466	4,864,339	79,711,941
	Other Operating Expenses	55,800,000	163,855,116	16,167,800	26,983,336	9,183,800	14,690,200	12,779,900	9,843,800	16,099,035	325,402,987
	Routine Maintenance - Vehicles and Other Transport Equipment	13,000,000	1,500,000	6,814,303	8,894,303	6,314,303	5,504,703	5,992,636	4,814,303	14,879,623	67,714,171
	Routine Maintenance - Other Assets	6,600,000	3,000,000	18,646,459	10,696,459	6,746,459	6,378,459	6,468,126	7,126,459	34,016,123	99,678,541
	Government Pension and Retirement Benefits	8,800,000	-	-	-	-	-	-	-	-	8,800,000
	Purchase of Household Furniture and Institutional Equipment	1,400,000	2,000,000	732,720	582,720	832,720	632,720	872,720	882,720	252,857	8,189,177
	Purchase of Office Furniture and General Equipment	97,200,000	49,800,000	6,405,666	9,365,666	5,605,666	6,155,666	12,320,333	5,455,666	8,522,286	200,830,949
	Debt Repayment			6,120,310	33,131,612	5,982,063	4,592,910	-	3,951,701		53,778,596
		707,683,651	682,432,319	125,821,418	205,182,056	86,043,332	84,504,783	92,064,660	69,727,409	239,365,748	2,292,825,379

		_(County Executive_)		_(Finance & Economic Planning_)	_(Agriculture	ent &	_(Education, Youth Affairs & Social Developmen t_)	_(County	_(Physical Planning & Developmen t_)	_(Public Works & Services_)	_(Transport_)	_(Trade Developmen t_)	_(Total_)
2110100	Basic salary- Public Officers	137,608,736	61,744,884	-	-	-	-	27,880,000	-		-	2,575,000	229,808,620
2110300	Personal Allowance -Paid as Part of Sala	120,652,710	185,962,240	-	-	-	-	-	-		-	-	306,614,950
2110400	Personal Allowance Paid as Reimbursem	26,450,000	8,500,000	-	-	-	-	-	-		-	-	34,950,000
2210100	Utilities Supplies and Services	8,800,000	2,500,000	10,150,000	1,070,486	608,365	142,800	24,928,800	3,894,438		3,026,634	1,255,200	56,376,723
	Communication Supplies and Services	5,400,000	2,500,000	8,214,000	1,813,038	299,205	876,000	10,229,452	1,649,046	·	1,221,293	2,395,680	34,597,714
	Domestic Travel and Subsistence, and Other Transportation Costs	30,533,205	109,070,079	56,500,000	8,216,686	14,069,495	3,310,464	48,336,800	20,321,394		1,670,485	7,293,650	299,322,258

2210500	Printing, Advertising and Information													1
	Supplies and Services	40,450,000	2,500,000	20,245,000	3,702,971	828,025	-	20,634,161	1,975,630		596,233	4,297,750	95,229,770	-
	Rentals of Produced Assets	1,650,000	8,000,000	1,100,000	28,175	100,000	180,000	-	2,120,000		497,143	300,000	13,975,318	-
	Training Expenses	17,950,000	47,000,000	12,500,000	2,867,900	2,354,170	435,120	2,713,200	5,875,004		1,903,571	2,712,876	96,311,841	0
2210800	Hospitality Supplies and Services	4,000,000	10,000,000	4,200,000	774,171	400,000	802,080	7,539,600	930,000		257,143	1,716,936	30,619,930	0
	Specialised Materials and Supplies	4,900,000	12,000,000	18,400,000	20,600,000	1,190,835	171,360	95,083,793	1,075,002		29,286	233,000	153,683,276	(0)
2211100	Office and General Supplies and Services													
		11,550,000	10,000,000	50,450,000	1,163,934	1,709,000	972,960	14,223,000	2,688,000		1,842,857	2,628,864	97,228,615	0
	Fuel Oil and Lubricants	18,800,000	2,500,000	33,000,000	2,953,886	2,101,980	974,160	9,739,200	5,122,376		2,160,339	2,360,000	79,711,941	0
	Other Operating Expenses	53,000,000	163,855,116	48,560,000	15,642,343	81,500	29,010,000	11,062,336	3,409,800		13,972	767,920	325,402,987	-
	Routine Maintenance - Vehicles and Other Transport Equipment													
		9,800,000	1,500,000	20,400,000	2,081,811	1,408,335	10,800,000	17,488,400	2,170,002		213,143	1,852,480	67,714,171	0
	Routine Maintenance - Other Assets	12,700,000	3,000,000	12,000,000	1,782,713	3,041,665	6,533,184	36,872,880	17,999,173		2,295,714	3,453,212	99,678,541	0
	Government Pension and Retirement Benefits													
		8,000,000	-	800,000	-	-	-	-	-		-	-	8,800,000	-
	Purchase of Household Furniture and Institutional Equipment													
	Purchase of Office Furniture and General	2,600,000	2,000,000	1,750,000	60,000	550,000	256,320	-	930,000		42,857	-	8,189,177	-
	Equipment													1
	Debt Repayment	87,600,000	49,800,000	27,050,000	10,362,000	7,298,665	2,400,000	2,010,000	8,333,998		2,306,286	3,670,000	200,830,949	1
	Door repayment	-	-	53,778,596	-	-	-	-	-		-	-	53,778,596	
		602,444,651	682,432,319	379,097,596	73,120,116	36,041,240	56,864,448	328,741,622	78,493,863	-	18,076,956	37,512,568	2,292,825,379	(0)

ESTIMATES INCOMES RECEIPTS FROM NATIONAL GOVERNMENT LOCAL REVENUE	_(KSH_) 3,972,000,000 153,100,439	_(%_)
TOTAL REVENUE	4,125,100,439	100
RECURRENT EXPENDITURE ESTIMATES		
COUNTY EXECUTIVE	602,444,651	
COUNTY ASSEMBLY	682,432,319	
FINANCE AND ECONOMIC PLANNING	379,097,596	
AGRICULTURE	73,120,116	
ENVIRONMENT AND NATURAL RESOURCES	36,041,240	
EDUCATION, YOUTH AFFAIRS AND SOCIAL DEVELOPMENT	56,864,448	
COUNTY HEALTH SERVICES	328,741,622	
PHYSICAL PLANNING AND DEVELOPMENT	78,493,863	
PUBLIC WORKS AND SERVICES	-	
TRANSPORT	18,076,956	
TRADE DEVELOPMENT	37,512,568	
TOTAL RECURRENT EXPENDITURE ESTIMATES	2,292,825,379	56
	/TOTAL	
DEVELOPMENT EXPENDITURE ESTIMATES	_(TOTAL DEVELOPMENT EXPENDITURE_)	
COUNTY EXECUTIVE	142,164,000	
COUNTY ASSEMBLY	120,000,000	
FINANCE AND ECONOMIC PLANNING	-	
AGRICULTURE	294,450,000	
ENVIRONMENT AND NATURAL RESOURCES	21,700,000	
EDUCATION, YOUTH AFFAIRS AND SOCIAL DEVELOPMENT	269,750,000	
COUNTY HEALTH SERVICES	176,200,000	
PHYSICAL PLANNING AND DEVELOPMENT	54,500,000	
PUBLIC WORKS AND SERVICES	247,611,060	

TRANSPORT	369,250,000	
TRADE DEVELOPMENT	131,650,000	
WARD PROJECTS	5,000,000	
	1,832,275,060	44
TOTAL EXPENDITURE	4,125,100,439	
NET SURPLUS /(DEFICIT)	0	0

SUB COUNTY  ALEGO USONGA	WARD	FUNCTION	MINISTRY	ACTIVITY CONSTRUCTION OF ECD AT NYALGUNGA PRIMARY, HONO PRIMARY, GOMBE, UMALA, AGORO TOLA, ULAFU, NINA, YOGO	LOCATION	_(AMOUNT_)
ALEGO USONGA	NORTH ALEGO	EDUCATION EDUCATION EDUCATION	Education Education Education	PROPOSED YOUTH POLYTECHNIC AT OLWA BURSARY		<b>1,800,000 1,000,000 1,000,000</b>
ALEGO USONGA		HEALTH	County Health Services	EQUIPING EXESTING KALUO HEALTH CENTER WARDS WITH AT LEAST 20 BEDS AND 20 MATRESS.	NYAMILA	1,500,000
ALEGO USONGA	NORTH ALEGO	HEALTH	County Health Services	CONSTRUCTION OF DISPENSARY AT OBER OGUNGA IN NYAKONGO	UMALA	5,000,000
ALEGO USONGA	NORTH ALEGO	HEALTH	County Health Services	ELECTRICAL WIRING FOR UMALA DISPENSARY	UMALA	500,000
ALEGO USONGA	NORTH ALEGO	WATER	Public Works & Services	REHABILITATION OF 16 NEW SPRINGS AT ADOHO, KAWICH, KOMEGO, KORUYA, SOLHO, KAYUMA, KANYAMGOYA, KOSWETA, PONY, OCHUCHA, ADOHO KODIRO, KACHWIRI, KOSWETA NYABOYO, KADOLA, KADOOSO, GWEYO AND KOCHANDA		1,500,000
ALEGO USONGA	NORTH ALEGO	WATER	Public Works & Services	REPAIR OF SPRINGS AT KODOPO, KABARA, DAG LIECH, NYARESI, AKONYA, KAEZKIEL, KOLIEWO, KADIEL, KODUMA, OBIYA, KAWILIAM AND AMILIMILI		1,000,000
ALEGO USONGA	NORTH ALEGO	WATER	Public Works & Services	CONSTRUCTION OF TWO SHALLOW WELLS AT LWANDA UMANJE AND HULUDHI		1,500,000
ALEGO USONGA	NORTH ALEGO	WATER	Public Works & Services	REPAIR OF SHALLOW WELL AT NYARESI, NYABONYO, KOFWAKO, ALARA, URWADHI, LWANDA, TULA, ULAFU SECONDARY AND ALUNY TOK POYA		800,000

ALEGO USONGA NORTH ALEGO	WATER	Public Works & Services	BOREHOLE AT ULAFU KOKOYO CENTRE	1,200,000
ALEGO USONGA NORTH ALEGO	ROADS	Transport	OPENING OF ULALO-NINA-ULUDHI- ULANANGWE ROAD	2,000,000
ALEGO USONGA NORTH ALEGO	ROADS	Transport	NYALGUNGA-RALWALA KALUO DISPENSARY ROAD	1,000,000
ALEGO USONGA NORTH ALEGO	ROADS	Transport	NDERE-LWANDA-HONO-OBEL- BIYOGO FARM ROAD	2,000,000
ALEGO USONGA NORTH ALEGO	ROADS	Transport	UMALA-MTEMBE-KANUKE ROAD	700,000
ALEGO USONGA NORTH ALEGO	ROADS	Transport	BAR KODHIAMBO-WADHORE ROAD	600,000
ALEGO USONGA NORTH ALEGO	ROADS	Transport	MBAGA-SAMAJINA-GO OYENGA ROAD	1,000,000
ALEGO USONGA NORTH ALEGO	ROADS	Transport	KAJAIRO-UREWE ROAD	500,000
ALEGO USONGA NORTH ALEGO	ROADS	Transport	ALUNY-UMALA-PUNDO KOBIERO ROAD	600,000
ALEGO USONGA NORTH ALEGO	ROADS	Transport	OGWATO-PUNDO-RALWALA ROAD	500,000
ALEGO USONGA NORTH ALEGO	ROADS	Transport	LUNGA-PUNDO-MBAGA CENTER	500,000
ALEGO USONGA NORTH ALEGO	ROADS	Transport	OSENO-KISAR-HONO ROAD	600,000
ALEGO USONGA NORTH ALEGO	IMPROVEMENT OF MARKETS	Trade Development	IMPROVEMENT OF UMALA MARKET	1,000,000
ALEGO USONGA NORTH ALEGO	IMPROVEMENT OF MARKETS	Trade Development	IMPROVEMENT OF KIKOMBA MARKET	1,000,000
ALEGO USONGA NORTH ALEGO	ENVIRONMENTAL CONSERVATION	Environment & Natural Resources	ESTABLISHMENT OF TREE NURSERIES AT BAR MAYOYA AND GOMBE CENTRE AND ULALO RIVER	1,200,000
ALEGO USONGA NORTH ALEGO	POLYTECHNICS	Education	ADDITIONAL	
ALEGO USONGA NORTH ALEGO	TOTAL			35,000,000
ALEGO USONGA WEST ALEGO	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
ALEGO USONGA WEST ALEGO	BURSARY	Education		1,000,000

ALEGO USONGA	WEST ALEGO	HEALTH	County Health Services	RENOVATION OF MCH, COMPLETION OF STAFF HOUSES, FENCING & INSTALLATION OF GATE AT RABAR HEALTH CENTER	1,800,000
ALEGO USONGA	WEST ALEGO	HEALTH	County Health Services	COMPLETION OF MWER HEALTH CENTRE	2,000,000
ALEGO USONGA	WEST ALEGO	HEALTH	County Health Services	RENOVATION OF WANGATIA HEALTH CENTRE	1,500,000
ALEGO USONGA	WEST ALEGO	HEALTH	County Health Services	PROVISION OF BEDS TO HAWINGA MATERNITY WING	500,000
ALEGO USONGA	WEST ALEGO	HEALTH	County Health Services	CONSTRUCTION OF GANGU DISPENSARY	5,000,000
ALEGO USONGA	WEST ALEGO	WATER	Public Works & Services	PROVISION OF WATER TANKS TO SCHOOLS & RENOVATIONS OF BOREHOLES	1,600,000
ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	Trade Development	LATRINES AT KODIERE MARKET CENTER	440,000
ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	Trade Development	LATRINES AT RABAR MARKET CENTER	440,000
ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	Trade Development	LATRINES AT URANGA SHOPING CENTRE	440,000
ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	Trade Development	LATRINES AT HAWINGA SHOPING CENTRE	440,000
ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF MARKETS	Trade Development	LATRINES AT OPAR SHOPING CENTRE	440,000
ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF BEACHES	Agriculture	TOILET AT GANGU BEACH	500,000
ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF BEACHES	Agriculture	MODERN TOILET AT MISORI BEACH	500,000
ALEGO USONG	WEST ALEGO	ROADS	Transport	ALLOCATION FOR ROAD WORKS	10,000,000
ALEGO USONG	WEST ALEGO	_(BANDAS_)	_(Agriculture_)	CONSTRUCTION OF BANDA AT NYALAGI BEACH	1,200,000
ALEGO USONG	WEST ALEGO	(BANDAS )	_(Agriculture_)	CONSTRUCTION OF BANDA AT MISORI BEACH	1,200,000
ALEGO USONG		_(POLYTECHNICS_)	_(Education_)	ADDITIONAL	
ALEGO USONG	WEST ALEGO	_(TOTAL_)			35,000,000

ALEGO USONGA	SOUTH EAST ALEGO	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
ALEGO USONGA	SOUTH EAST ALEGO	HEALTH	<b>County Health Services</b>	MATERNITY WARDS	5,000,000
ALEGO USONGA	SOUTH EAST ALEGO	ROADS	Transport	ALLOCATION FOR ROAD WORKS	10,000,000
ALEGO USONGA	_(SOUTH EAST ALEGO_)	_(Bursary_)	Education		1,000,000
ALEGO USONGA	_(SOUTH EAST ALEGO_)	WATER	Public Works & Services		8,000,000
ALEGO USONGA	_(SOUTH EAST ALEGO_)	WATER	Public Works & Services	SINKING OF BORE HOLE AT MUR- MALANGA AND BAR OLENGO @ KSH. 1M	2,000,000
ALEGO USONGA	_(SOUTH EAST ALEGO_)	RESOURCE CENTRE	Education	CONSTRUCTION OF AN EDUCATIONAL CENTRE	1,500,000
ALEGO USONGA	_(SOUTH EAST ALEGO_)	RESOURCE CENTRE	Education	INSTALLING ICT CENTRE AT THE RESOURCE CENTRE	1,500,000
ALEGO USONGA	_(SOUTH EAST ALEGO_)	POLYTECHNICS	Education	ADDITIONAL	
ALEGO USONGA	_(SOUTH EAST ALEGO_)	TOTAL			35,000,000
ALEGO USONGA	CENTRAL ALEGO	EDUCATION	Education	CONSTRUCTION OF ECD UNIT AT NGURA PRIMARY SCHOOL	1,800,000
ALEGO USONGA	CENTRAL ALEGO	EDUCATION	Education	CONSTRUCTION OF ECD UNIT AT ADUWA PRIMARY SCHOOL	1,800,000
ALEGO USONGA	CENTRAL ALEGO	EDUCATION	Education	CONSTRUCTION OF ECD UNIT AT NYALULA PRIMARY SCHOOL	1,800,000
ALEGO USONGA	CENTRAL ALEGO	EDUCATION	Education	CONSTRUCTION OF ECD UNIT AT KALENYJUOK PRIMARY SCHOOL	1,800,000
ALEGO USONGA	CENTRAL ALEGO	EDUCATION	Education	CONSTRUCTION OF ECD UNIT AT RARIEDA UYORE PRIMARY SCHOOL	1,800,000
ALEGO USONGA	CENTRAL ALEGO	HEALTH	County Health Services	CONSTRUCTION OF LAKE KANYABOLI COMMUNITY HEALTH CENTRE	3,000,000
ALEGO USONGA	CENTRAL ALEGO	HEALTH	County Health Services	CONSTRUCTION OF UHEMBO COMMUNITY HEALTH CENTRE	3,000,000
ALEGO USONGA	CENTRAL ALEGO	HEALTH	County Health Services	CONSTRUCTION OF KOCHIENG COMMUNITY HEALTH CENTRE	3,000,000
ALEGO USONGA	CENTRAL ALEGO	HEALTH	County Health Services	CONSTRUCTION OF KARUOTH NDERE DISPENSARY	1,550,000
ALEGO USONGA	CENTRAL ALEGO	HEALTH	<b>County Health Services</b>	WIRING OF NYATHI DISPENSARY	
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	Agriculture	CONSTRUCTION OF KADENGE FISH LANDING BANDA	2,000,000

ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	Agriculture	CONSTRUCTION OF TOILETS AT KADENGE FISH LANDING BAY	500,000
ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	CONSTRUCTION UYIKO SCHOOL ROAD	900,000
ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	CONSTRUCTION OF GENDRO PRIMARY SCHOOL ROAD	400,000
ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	CONSTRUCTION OF KAMLAG-NINGA ROAD	2,500,000
ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	CONSTRUCTION OF KANYABOLI SCHOOL ROAD	1,000,000
ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	CONSTRUCTION OF KALENYJUOK SCHOOL ROAD	700,000
ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	OPENNING OF HAYONDA- LEGION MARIA ROAD	2,400,000
ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	CONSTRUCTION OF NYAGWELA BRIDGE AND REPAIR OF NYAGWELA ROAD	750,000
ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	CONSTRUCTION OF NYAMBUSI BRIDGE	350,000
ALEGO USONGA	CENTRAL ALEGO	WATER	Public Works & Services	DESILTATION OF SUGUNA WATER PAN	2,500,000
ALEGO USONGA	CENTRAL ALEGO	WATER	Public Works & Services	REHABILITATION OF SHALLOW WELLS AT LI8GANWA RARIEDA AND NYASANGA	450,000
ALEGO USONGA	CENTRAL ALEGO	BURSARY	Education		1,000,000
ALEGO USONGA	CENTRAL ALEGO	WARD PROJECTS			
ALEGO USONGA	CENTRAL ALEGO	POLYTECHNICS	Education	ADDITIONAL	
ALEGO USONGA	CENTRAL ALEGO	TOTAL			35,000,000
ALEGO USONGA	SIAYA TOWNSHIP	EDUCATION	Education	CONSTRUCTION OF 4 NEW ECD CLASSROOMS AT RABANGO CENTRE, NYAWANGA CENTRE, TOWNSHIP & AWELO PRIMARY	8,000,000
ALEGO USONGA	SIAYA TOWNSHIP	EDUCATION	Education	EQUIPING KARAPUL NURSERY	300,000
	SIAYA TOWNSHIP	EDUCATION	Education	EQUIPING NYANDIWA NURSERY	200,000
ALEGO USONGA	SIAYA TOWNSHIP	WATER	Public Works & Services	EXTENSION OF PIPED WATER TO UHONGO VILLAGE, RAE VILLAGE, NYANDIWE VILLAGE, KALWANDE VILLAGE	3,500,000

ALEGO USONGA	SIAYA TOWNSHIP	WATER	Public Works & Services	PROTECTION OF WATER SPRINGS AT SAWI	500,000
ALEGO USONGA	SIAYA TOWNSHIP	ENVIRONMENT	Environment & Natural Resources	NURSERIES ESTABLISHMENT	
ALEGO USONGA	SIAYA TOWNSHIP	ROADS	Transport	ALLOCATION FOR ROAD WORKS	12,500,000
ALEGO USONGA	SIAYA TOWNSHIP	HEALTH	County Health Services	BUILDING MATERNITY WING AT MULAHA DISPENSARY	2,000,000
ALEGO USONGA	SIAYA TOWNSHIP	BURSARY	Education	BURSARY	1,000,000
ALEGO USONGA	SIAYA TOWNSHIP	SPORTS & CULTURE	Education	SPORTS & CULTURE	4,500,000
ALEGO USONGA	SIAYA TOWNSHIP	MARKETS	Trade Development	BUILDING SHADES AT MODERN MARKET	2,500,000
	SIAYA TOWNSHIP	POLYTECHNICS	Education	ADDITIONAL	
ALEGO USONGA	SIAYA TOWNSHIP	TOTAL			35,000,000
ALEGO USONGA	USONGA	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT KAMALUNGA, LUHWA & LUNYU	6,000,000
ALEGO USONGA	USONGA	EDUCATION	Education	REHABILITATION OF NYADORERA RESOURCE CENTRE	500,000
ALEGO USONGA	USONGA	EDUCATION	Education	PROVIDING AND INSTALLING 2 WATER TANKS AT MAHERO ECD (10,000 LTRS)	150,000
ALEGO USONGA	USONGA	HEALTH	<b>County Health Services</b>	CONSTRUCTION OF STAFF HOUSE AT SUMBA DISPENSARY	1,500,000
ALEGO USONGA	USONGA	HEALTH	County Health Services	CONSTRUCTION OF DISPENSARY BLOCK AT UHEMBO	3,200,000
ALEGO USONGA	USONGA	HEALTH	County Health Services	CONSTRUCTION OF STAFF HOUSE AT RWAMBWA HEALTH CENTRE	1,800,000
ALEGO USONGA	USONGA	HEALTH	County Health Services	PROVIDE AND INSTAL WATER TANKS AT BENGA DISPENSARY	200,000
ALEGO USONGA	USONGA	ROADS	Transport	ROAD CONSTRUCTION OCEANIC- NYANDHEHO-BENGA-K'ONYONGO- KOKARO-KAGOYA-UHERE ROAD	4,000,000
ALEGO USONGA	USONGA	ROADS	Transport	ROAD CONSTRUCTION OF MAHUR- LUNYU, MUDAO-MAOHO- RWAMBWA & LOLWE-NYALHOMA- QUARRY ROAD	3,000,000

ALEGO USONGA	USONGA	ROADS	Transport	ROAD CONSTRUCTION OF SIDUNDO SUMBA DISPENSARY-UDAMAYI PRI- MLAMBO ROAD		3,000,000
ALEGO USONGA	USONGA	ENVIRONMENT	Environment & Natural Resources	CONSTRUCTION OF DYKES ALONG RIVER NZOIA		2,000,000
ALEGO USONGA ALEGO USONGA		BURSARY WATER	Education Public Works & Services			1,000,000
ALEGO USONGA	USONGA	MARKETS	Trade Development	LEVELLING AND MURRUMING OF NYADORERA MARKET AND ACCESS TO NYADORERA SAND QUARRY		4,000,000
ALEGO USONGA	USONGA	MARKETS	Trade Development	MODERNIZATION SIDUWO MARKET		1,000,000
ALEGO USONGA	USONGA	MARKETS	Trade Development	MODERNIZATION UWASI MARKET		1,000,000
ALEGO USONGA	USONGA	MARKETS	Trade Development	CONSTRUCTION OF TOILET AT HARAMBEE MARKET		
ALEGO USONGA	USONGA	MARKETS	Trade Development	CONSTRUCTION OF TOILET AT SIAMUNGU MARKET		200,000
ALEGO USONGA	USONGA	MARKETS	Trade Development	LEVELLING AND MURRUMING OF HARAMBEE MARKET		800,000
ALEGO USONGA	USONGA	MARKETS	Trade Development	REHABILITATION AND CONSTRUCTION OF TOILET AT BENGA MARKET		150,000
ALEGO USONGA	USONGA	SPORTS & CULTURE	Education	RENOVATION OF MUHONDO STADIUM		1,500,000
ALEGO USONGA	USONGA	POLYTECHNICS	Education	ADDITIONAL		2,300,000
ALEGO USONGA	USONGA	TOTAL				35,000,000
BONDO	NORTH SAKWA	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT KAYOGO, KACHOL BUORO, MAJIWA PRIMARY SCHOOL	A S	6,000,000
BONDO	NORTH SAKWA	HEALTH	County Health Services	CONSTRUCTION OF LABORATORY AND MARTERNITY WINGS AT MAWERE DISPENSARY	ABOM	3,000,000
BONDO	NORTH SAKWA	HEALTH	County Health Services	CONSTRUCTION OF MANYONGE DISPENSARY		2,500,000
BONDO	NORTH SAKWA	HEALTH	County Health Services	CONSTRUCTION OF KIBUYE COMMUNITY HEALTH CENTRE		1,000,000

BONDO	NORTH SAKWA	WATER	Public Works & Services	SINKING OF DAM AT BAR CHANDO AND KOBIERO DAM IN MATANGWE	3,000,000
BONDO	NORTH SAKWA	WATER	Public Works & Services	WATER KIOSKS AT NDIRA KODIERA, BAR KOBER MARKETS AND DIER AORA, KAMLUANG AND BAR KUOGO	5,000,000
BONDO	NORTH SAKWA	IMPROVEMENT OF MARKETS	Trade Development	PUTTING UP SHADES AT AJIGO MARKET	1,000,000
BONDO	NORTH SAKWA	ENVIRONMENT	Environment & Natural Resources	TREE PLANTING AT OCHOT CATCHMENT	500,000
BONDO	NORTH SAKWA	EDUCATION	Education	CONSTRUCTION CLASSROOM AT NDIRA VILLAGE POLYTECHNIC	2,000,000
BONDO	NORTH SAKWA	ROADS	Transport	GRADING AND MURRUMING OF KOLWERU-KAMITO-KIPASI ROAD	2,000,000
BONDO	NORTH SAKWA	ROADS	Transport	GRADING AND MURRUMING OF OKOLA PRIMARY-NYANDIEK ROAD	2,000,000
BONDO	NORTH SAKWA	ROADS	Transport	GRADING AND MURRUMING OF MAJIWA-NAMBA KARAYA ROAD	2,000,000
BONDO	NORTH SAKWA	ROADS	Transport	GRADING AND MURRUMING OF LWALA-ONYANGO OLWA-ODHUNO ROAD	2,000,000
BONDO	NORTH SAKWA	ROADS	Transport	GRADING AND MURRUMING OF DIER AORA-BAR KOWINO-KIBUYE ROAD	2,000,000
BONDO	NORTH SAKWA	ROADS	Transport	GRADING AND MURRUMING OF AJIGO-AILA ROAD	1,000,000
BONDO BONDO	NORTH SAKWA NORTH SAKWA	BURSARY <b>TOTAL</b>	Education		35,000,000
BONDO	SOUTH SAKWA	EDUCATION	Education	CONSTRUCTION OF 4 NEW ECD CLASSROOMS AT MIGANGA GUL, WAGUSU, OGANYA & ARUDE ECD	8,000,000
BONDO	SOUTH SAKWA	HEALTH	County Health Services	CONSTRUCTION OF STAFF HOUSES AT GOMBE DISPENSARY	3,500,000

BONDO	SOUTH SAKWA	WATER	Public Works & Services	REHABILITATE WATER PIPELINE FROM MBEKE-GOT ABIERO AND EXTEND WATER PIPE TO EAST MIGWENA, GOT ABIERO AND NYAGUDA	5,500,000
BONDO	SOUTH SAKWA	ROADS	Transport	MIGWENA-OUYA-WICH LUM ROAD	4,000,000
BONDO	SOUTH SAKWA	ROADS	Transport	KIPASI-GOMBE-WAGUSU-WICH LUM ROAD	6,000,000
BONDO	SOUTH SAKWA	ROADS	Transport	NDATI BRIDGE	5,000,000
BONDO	SOUTH SAKWA	BURSARY	Education		1,000,000
BONDO	SOUTH SAKWA	MARKETS	Trade Development	LELA NYIKEYE MARKET	2,000,000
BONDO	SOUTH SAKWA	POLYTECHNICS	Education	ADDITIONAL	
BONDO	SOUTH SAKWA	TOTAL			35,000,000
BONDO	CENTRAL SAKWA	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT ONYINYORE, MIGIRO AND NDEDA	6,000,000
BONDO	CENTRAL SAKWA	HEALTH	County Health Services	UPGRADING OF UYAWI HEALTH CENTRE TO SUB-DISTRICT	3,000,000
BONDO	CENTRAL SAKWA	HEALTH	County Health Services	PROVISION OF AMBULANCE BOAT TO NDEDA & OYAMO ISLAND	2,000,000
BONDO	CENTRAL SAKWA	WATER	Public Works & Services	EXTEND SOUTH SAKWA WATER LINE TO NANGO-DAGO-LUORE-MIYADHE- BANGA LINE, UYAWI SEC-DIP MIGIRO LINE, UYAWI ACK-LIUNDA LINE, KORIBA-NINA LINE, WAMBARA-ALARA LINE	11,000,000
BONDO	CENTRAL SAKWA	ROADS	Transport	OPENING OF THE RING ROAD, ODONGO-MAGAKO-WARIANDA, ULUNDA-SORONGO-OLAGO, LIUNDA-UYAWI-BANGA-WAGUSU- NANGO	10,000,000
BONDO	CENTRAL SAKWA	BURSARY	Education		1,000,000
BONDO	CENTRAL SAKWA	MARKETS	Trade Development	BUILDING 5 TOILETS AT NANGO, UYAWI, SIRONGO, NDEDA, OYAMO LIUNDA	1,000,000
BONDO	CENTRAL SAKWA	BEACHES	Agriculture	BUILD OMENA STORES AT OYAMO, NDEDA, SIRONGO	1,000,000

BONDO BONDO	CENTRAL SAKWA CENTRAL SAKWA	POLYTECHNICS TOTAL	Education	ADDITIONAL	35,000,000
BONDO	WEST SAKWA	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS IN NYAWITA SUB LOCATION, UTONGA BEACH & UJWANG'A VILLAGE	6,000,000
BONDO	WEST SAKWA	HEALTH	County Health Services	PROVISION OF BEDDINGS AT KAPIYO SOUTH WEST SAKWA HEALTH CENTRE	250,000
BONDO	WEST SAKWA	HEALTH	County Health Services	CONSTRUCTION OF MATERNITY WING AT KAMABAJO DISPENSARY WEST SAKWA	3,000,000
BONDO	WEST SAKWA	HEALTH	County Health Services	CONSTRUCTION OF GOT WINYO DISPENSARY	1,000,000
BONDO	WEST SAKWA	WATER	Public Works & Services	EXTENSION OF PIPE WATER SERVICE LINE FROM NDHERE WATER POINT TO 12 VILLAGES 4KM	2,500,000
BONDO	WEST SAKWA	WATER	Public Works & Services	DISILTING OF AYIEKO WATER DAM	1,300,000
BONDO	WEST SAKWA	WATER	Public Works & Services	DISILTING OF NYANWARE WATER DAM	1,300,000
BONDO	WEST SAKWA	WATER	Public Works & Services	DISILTING OF TINGA KOBURE WATER DAM	1,300,000
BONDO	WEST SAKWA	WATER	Public Works & Services	DISILTING OF APUDO WATER DAM	1,300,000
BONDO	WEST SAKWA	WATER	Public Works & Services	DISILTING OF KODUMA AND OFWONA DAMS	2,000,000
BONDO	WEST SAKWA	AGRICULTURE	Agriculture	SIX CRUSH PENS AT KAPIYO & UTONGA, NYAWITA, MARANDA & USIRE SUBLOCATIONS	1,800,000
BONDO	WEST SAKWA	AGRICULTURE	Agriculture	LOCAL POULTRY PROJECT AT USIRE	250,000
BONDO	WEST SAKWA	ROADS	Transport	ALLOCATION FOR ROAD WORKS	10,000,000
BONDO	WEST SAKWA	ROADS	Transport	OPENING AND MURRAMING OF KAJAMBO-UGADHI NYAMIRA ROAD (10 KM)	
BONDO	WEST SAKWA	ROADS	Transport	OPENING AND MURRAMING OF MASITA-MILENGA ROAD (10 KM)	

BONDO	WEST SAKWA	ROADS	Transport	OPENING AND MURRAMING OF KAGOLA-MAGAWA-UGABE BEACH ROAD (12KM)	
BONDO	WEST SAKWA	ROADS	Transport	GRADING AND MURRAMING OF KOCHOLA-SINYANYA ROAD (5KM)	
BONDO	WEST SAKWA	BURSARY	Education		1,000,000
BONDO	WEST SAKWA	Environment	Environment & Natural Resources	3 TREE NURSERIES AT KAPIYO UTONGA, TINGA KODUMA, KOBURE & NYAMWARE DAMS	1,000,000
BONDO	WEST SAKWA	Environment	Environment & Natural Resources	5 TREE NURSERIES AT USIRE, KAPIYO, UTONGA, NYAWITA AND MARANDA	1,000,000
BONDO BONDO	WEST SAKWA WEST SAKWA	POLYTECHNICS	Education	ADDITIONAL	, ,
		TOTAL		CONCEDUCTION OF 2 NEW ECD	35,000,000
BONDO	WEST YIMBO	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
BONDO	WEST YIMBO	HEALTH	County Health Services	CONSTRUCTION AND EQUIPING OF A MORTUARY AT GOT AGULU SUB DISTRICT HOSPITAL	5,000,000
BONDO	WEST YIMBO	HEALTH	County Health Services	CONSTRUCTION OF MATERNITY WING AT USENGE HEALTH CENTRE	2,000,000
BONDO	WEST YIMBO	WATER	Public Works & Services	REHABILITATION OF PENWA WATER PROJECT	
BONDO	WEST YIMBO	WATER	Public Works & Services	REHABILITATION OF NAMBO WATER PROJECT	2,000,000
BONDO	WEST YIMBO	BEACHES	Agriculture	CONSTRUCTION OF FISH BANDA AT SIKA BEACH	900,000
BONDO	WEST YIMBO	BEACHES	Agriculture	CONSTRUCTION OF FISH BANDA AT NYENYE GOT AGULU	800,000
BONDO	WEST YIMBO	BEACHES	Agriculture	CONSTRUCTION OF TOILETS IN SIX BEACHES @ KSH. 220,000 AT NAMBO, HONGE, UHANYA, MAHANGA, WAKA WAKA AND KABRWA BEACHES	1,300,000
BONDO	WEST YIMBO	IMPROVEMENT OF BEACHES	Agriculture	RENOVATION OF USENGE BEACH JETTY	2,000,000
BONDO	WEST YIMBO	ROADS	Transport	ALLOCATION FOR ROAD WORKS	10,000,000

BONDO BONDO	WEST YIMBO WEST YIMBO	BURSARY	Education Trade Development		1,000,000
BONDO	WEST THUBO	MARKETS	•		3,000,000
BONDO	WEST YIMBO	Environment	Environment & Natural Resources		1,000,000
BONDO	WEST YIMBO	WARD PROJECTS	<b>=</b> 1		
BONDO	WEST YIMBO	POLYTECHNICS	Education	ADDITIONAL	
BONDO	WEST YIMBO	TOTAL			35,000,000
BONDO	EAST YIMBO	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
BONDO	EAST YIMBO	EDUCATION	Education	CONSTRUCTION OF ECD CLASSROOMS AT KANYAGOL AND	4 000 000
BONDO	EAST YIMBO	ROADS	Education Transport	UGAMBE ALLOCATION FOR ROAD WORKS	4,000,000 10,000,000
BONDO	EAST YIMBO		Education	ALLOCATION FOR NOAD WORKS	
BONDO	EAST YIMBO	BURSARY HEALTH	County Health Services		1,000,000 5,000,000
BONDO	EAST YIMBO	WATER	Public Works & Services		3,000,000
BONDO	EAST YIMBO	BEACHES	Agriculture		1,000,000
BONDO	EAST YIMBO	WATER	Public Works & Services	EXCAVATION OF WATH KOPONDO BEACH LAKE SARE AND ULONGI DAM	1,000,000
DONDO	FACT VINARO		Environment & Natural		_,,,,,,,,
BONDO	EAST YIMBO	Environment	Resources		1,000,000
BONDO	EAST YIMBO	markets	Trade Development		3,000,000
BONDO	EAST YIMBO	POLYTECHNICS	Education	ADDITIONAL	
BONDO	EAST YIMBO	TOTAL			35,000,000
GEM	EAST GEM	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
GEM	EAST GEM	HEALTH	County Health Services	BUILDING AND EQUIPING A MATERNITY WARD	4,000,000
GEM	EAST GEM	WATER	Public Works & Services	PROTECTING SPRING WATER CENTERS	2,500,000
GEM	EAST GEM	WATER	Public Works & Services	PROVISION OF WATER IN MARKETS	
GEM	EAST GEM	IMPROVEMENT OF MARKETS	Trade Development	BUILDING OF PIT LATRINE IN 3 MARKETS	1,500,000
GEM	EAST GEM	ENVIRONMENT	Environment & Natural Resources	SETTING UP TREE NURSERIES	1,000,000
GEM	EAST GEM	ROADS	Transport	ALLOCATION FOR ROAD WORKS	15,000,000

GEM	EAST GEM	ROADS	Transport	CONSTRUCTION OF FOOT BRIDGES ACROSS MAJOR STREAMS	1,500,000
GEM	EAST GEM	BURSARY	Education		1,000,000
GEM	EAST GEM	RESOURCE CENTRE	Education	COMPLETION OF COMMUNITY RESOURCE CENTRE STALLED AT BAR KALAW CHIEF'S CAMP	2,000,000
GEM	EAST GEM	MARKETS	Trade Development	PIT LATRINES	500,000
GEM	EAST GEM	POLYTECHNICS	Education	ADDITIONAL	
GEM	EAST GEM	TOTAL			35,000,000
GEM	CENTRAL GEM	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
GEM	CENTRAL GEM	HEALTH	County Health Services	CONSTRUCTION OF ULENGO DISPENSARY BLOCK	5,000,000
GEM	CENTRAL GEM	HEALTH	<b>County Health Services</b>		
GEM	CENTRAL GEM	IMPROVEMENT OF MARKETS	Trade Development	REHABILITATION OF 3 MARKETS, NYANGWESO, NYAWARA, WAGAI	3,000,000
GEM	CENTRAL GEM	ROADS	Transport	ROAD PROVISION	11,000,000
GEM	CENTRAL GEM	BURSARY	Education		1,000,000
GEM	CENTRAL GEM	WATER	Public Works & Services		3,000,000
GEM	CENTRAL GEM	Environment	Environment & Natural Resources		1,000,000
GEM	CENTRAL GEM	BRIDGE	Transport	CONSTRUCTION OF MALA-SIRIMBA BRIDGE CONNECTING KAGILO SUB LOCATION AND GONGO SUBLOCATION	5,000,000
GEM	CENTRAL GEM	POLYTECHNICS	Education	ADDITIONAL	3,000,000
GEM	CENTRAL GEM	TOTAL		A STATE OF THE STA	35,000,000
GEM	SOUTH GEM	EDUCATION	Education	CONSTRUCTION OF ECD CLASSROOMS AT POWO, PALA, KOGOLA, NYAMKIRIA, KOKADA, KANONO, KAUDHA CHAPEL, OTUR BAM, AKALA,	6,400,000
GEM	SOUTH GEM	HEALTH	County Health Services	CONSTRUCTION OF UDHAYA DISPENSARY	1,700,000
GEM	SOUTH GEM	HEALTH	County Health Services	CONSTRUCTION OF KANYADET DISPENSARY	1,700,000

GEM	SOUTH GEM	HEALTH	County Health Services	CONSTRUCTION OF KAUDHA DISPENSARY	1,700,000
GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	Trade Development	AKALA LAND PURCHASE FOR SLAUGHTER HOUSE, JUA KALI, STADIUM AND LIVESTOCK YARD	2,500,000
GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	Trade Development	ALUOR MARKET	1,000,000
GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	Trade Development	KANYADET MARKET	1,000,000
GEM	SOUTH GEM	ROADS	Transport	ONYINYORE OGERO ROAD	1,500,000
GEM	SOUTH GEM	ROADS	Transport	OSIR-PALA ROAD	1,000,000
GEM	SOUTH GEM	ROADS	Transport	NYAMKIRIA-ALUOR ROAD	2,000,000
GEM	SOUTH GEM	ROADS	Transport	NDURU-RERA ROAD	800,000
GEM	SOUTH GEM	ROADS	Transport	NYALUYA-NYAOLO ROAD	800,000
GEM	SOUTH GEM	ROADS	Transport	MALELE-KANYADET ROAD	2,000,000
GEM	SOUTH GEM	ROADS	Transport	CHAPEL-WANGU-KANYADWA ROAD	1,200,000
GEM	SOUTH GEM	ROADS	Transport		3,000,000
GEM	SOUTH GEM	ROADS	Transport	KAUDHA-LIDHA-LUANDA ODEDO ROAD	1,700,000
GEM	SOUTH GEM	ROADS	Transport	AKALA FEEDER ROAD	2,000,000
GEM	SOUTH GEM	BURSARY	Education		1,000,000
GEM	SOUTH GEM	WARD PROJECTS	Education	IMPROMENT OF ECD	2,000,000
GEM	SOUTH GEM	POLYTECHNICS	Education	ADDITIONAL	
GEM	SOUTH GEM	TOTAL			35,000,000
GEM	WEST GEM	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
GEM	WEST GEM	HEALTH	County Health Services	MATERNITY AND IN PATIENT WARDS AT NYAGONDO HEALTH CENTRE	5,000,000
GEM	WEST GEM	HEALTH	County Health Services	IMPROVEMENT OF DIENYA HEALTH CENTRE	1,000,000
GEM	WEST GEM	WATER	Public Works & Services	SPRING WATER PROTECTION	2,000,000
GEM	WEST GEM	IMPROVEMENT OF MARKETS	Trade Development	TOILET AT APUOYO MARKET	500,000
GEM	WEST GEM	IMPROVEMENT OF MARKETS	Trade Development	REPAIR OF A BOREHOLE & CONSTRUCTION OF A TOILET AT WAGAI MARKET	1,000,000

GEM	WEST GEM	IMPROVEMENT OF MARKETS	Trade Development	IMPROVEMENT OF NYAGONDO AND DIENYA MARKETS	)	1,000,000
GEM	WEST GEM	ELECTRICITY	Physical Planning & Development	STREET/FLOODLIGHTS IN NYAGONDO, WAGAI & APUOYO MARKETS		
GEM	WEST GEM	ROADS	Transport	ALLOCATION FOR ROAD WORKS		10,000,000
GEM	WEST GEM	ROADS	Transport	ROAD MAINTENANCE AND CULVERTS AT AYORA AND PALA		2,000,000
GEM	WEST GEM	BURSARY	Education			1,000,000
GEM	WEST GEM	SPORTS & CULTURE	Education			2,000,000
GEM	WEST GEM	ORPHANAGE	Education			1,500,000
GEM	WEST GEM	Environment	Environment & Natural Resources			1,000,000
GEM	WEST GEM	POLYTECHNICS	Education	INSTALLATION OF MALUNGA POLYTECHNIC		1,000,000
GEM	WEST GEM	POLYTECHNICS	Education	ADDITIONAL		
GEM	WEST GEM	TOTAL				35,000,000
GEM	YALA TOWNSHIP	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT UGANGA ECD, JINA MODEL ECD & ANYIKO ECD	A	6,000,000
GEM	YALA TOWNSHIP	HEALTH	County Health Services	YALA MORTUARY COOLING SYSTEMS		1,000,000
GEM	YALA TOWNSHIP	HEALTH	County Health Services	CONSTRUCTION OF DOCTOR'S HOUSE AT SAURI		2,000,000
GEM	YALA TOWNSHIP	HEALTH	County Health Services	CONSTRUCTION OF DOCTOR'S HOUSE AT ANYIKO/TATRO CLINIC		2,000,000
GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS	Trade Development	YALA TOWN FLOODLIGHTS	YALA TOWN	300,000
GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS	Trade Development	DRAINAGE & CULVERTS		700,000
GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS	Trade Development	ECO TOILET		1,000,000
GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS	Trade Development	MUHANDA MARKET SHADE		500,000
GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS	Trade Development	ANYIKO MARKET IMPROVEMENT		300,000
GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS	Trade Development	CATTLE RING FENCE AT YALA		200,000

GEM	YALA TOWNSHIP	ENVIRONMENT	Environment & Natural Resources	PLANTING & GROWING OF TREES YALA TOWN	1,000,000
GEM	YALA TOWNSHIP	ROADS	Transport	COMPLETION OF YALA-ULUMBI BRIDGE	2,000,000
GEM	YALA TOWNSHIP	ROADS	Transport	GRADING & SPORT GRAVELLING OF BAR ATURO-ARUDE ROAD (3KM)	1,000,000
GEM	YALA TOWNSHIP	ROADS	Transport	RAILWAYS BRIDGE-UGOLWE-NDARU FALLS ROAD	1,000,000
GEM	YALA TOWNSHIP	ROADS	Transport	KAMASUK-RAWALO ROAD (3KM)	1,000,000
GEM	YALA TOWNSHIP	ROADS	Transport	DO-YALA-NYAMINWA ROAD (2KM)	1,000,000
GEM	YALA TOWNSHIP	ROADS	Transport	YALA HOSPITAL-KOSORO-TATRO- YALA-WHITEHOUSE-ANYIKO ROAD (2.5KM)	1,500,000
GEM	YALA TOWNSHIP	ROADS	Transport	ULUMBI-SAOLA ROAD (1.5KM)	500,000
GEM	YALA TOWNSHIP	ROADS	Transport	YALA-DIP-SAURI ROAD (2KM)	500,000
GEM	YALA TOWNSHIP	ROADS	Transport	HIPPO-OMOLO-OLANDO ROAD (2KM)	500,000
GEM	YALA TOWNSHIP	ROADS	Transport	MARENYO-JINA ROAD (2KM)	1,000,000
GEM	YALA TOWNSHIP	ROADS	Transport	ODERO AKANGO-YALA TOWNSHIP (1KM)	500,000
GEM	YALA TOWNSHIP	ROADS	Transport	YALA GUEST-NDANU ROAD (1.5KM)	500,000
GEM	YALA TOWNSHIP	BURSARY	Education		1,000,000
GEM	YALA TOWNSHIP	POLYTECHNICS	Education		3,000,000
GEM	YALA TOWNSHIP	SLAUGHTER HOUSE	County Health Services	CONSTRUCTION OF SLAUGHTER HOUSE AT YALA	5,000,000
GEM	YALA TOWNSHIP	POLYTECHNICS	Education	ADDITIONAL	, ,
GEM	YALA TOWNSHIP	TOTAL			35,000,000
GEM	NORTH GEM	EDUCATION	Education	CONSTRUCTION OF 6 NEW ECD CLASSROOMS AT ASAI, MUNDOWARE-GOT REGA, SANJRO, MIRO, MULARE, BAR KOMENO, NDEGWE, SIRODHA, MASENE & LIGOMA	6,000,000
			Laacation	LICOWIA	0,000,000

GEM	NORTH GEM	EDUCATION	Education	CONSTRUCTION ECD AT NDEGWE, SIRODHA, MASENE, AND LIGOMA		4,000,000
GEM	NORTH GEM	HEALTH	County Health Services	MALANGA HEALH CENTRE-STAFF HOUSE AND MATERNITY CONSTRUCTION		2,000,000
GEM	NORTH GEM	HEALTH	County Health Services	MATERNITY WING AT SIRANDO DISPENSARY		1,000,000
GEM	NORTH GEM	HEALTH	County Health Services	MATERNITY WING AT GOGO DISPENSARY		1,000,000
GEM	NORTH GEM	HEALTH	County Health Services	MATERNITY WING AT SIREMBE DISPENSARY		1,000,000
GEM	NORTH GEM	WATER	Public Works & Services	CONSTRUCTION OF USUHA NYANYA BOREHOLE		1,000,000
GEM	NORTH GEM	WATER	Public Works & Services	CONSTRUCTION OF LISRIGA BOREHOLE AT MUTUMBU VILLAGE		1,000,000
GEM	NORTH GEM	ROADS	Transport	KODIAGA-LUNDHA-GOGO-SIREMBE ROAD		4,500,000
GEM	NORTH GEM	ROADS	Transport	NDERE-MULARE ROAD		500,000
GEM	NORTH GEM	ROADS	Transport	MUTUMBU-UMGORE-SDA ROAD		1,000,000
GEM	NORTH GEM	ROADS	Transport	ASAI-UJIMBE-HOSPITAL ROAD		1,000,000
GEM	NORTH GEM	ROADS	Transport	KODIAGA-UMINA ROAD		1,000,000
GEM	NORTH GEM	ROADS	Transport	MUTUMBU-SANJRO ROAD		500,000
GEM	NORTH GEM	ROADS	Transport	ACCESS-LIGOMA PRI. SCHOOL		200,000
GEM	NORTH GEM	ROADS	Transport	ACCESS-MUNDOWARE		300,000
GEM	NORTH GEM	ROADS	Transport	MALANGA-MUSEMBE-MIRANDA ROAD		1,000,000
GEM	NORTH GEM	ROADS	Transport	LUNDHA-LIGOYE ROAD		500,000
GEM	NORTH GEM	ROADS	Transport	LUNDHA-NYANGERA ROAD		500,000
GEM	NORTH GEM	BURSARY	Education			1,000,000
GEM	NORTH GEM	CULTURE & SOCIAL SERVICES	Education	CONSTRUCTION OF ORPHANAGE AT NDEGWE	ASAI SUB LOCATION	1,000,000
GEM	NORTH GEM	CULTURE & SOCIAL SERVICES	Education	CONSTRUCTION OF ORPHANAGE AT MALIERA	MALIERA SUB LOCATION	500,000
GEM	NORTH GEM	CULTURE & SOCIAL SERVICES	Education	CONSTRUCTION OF ORPHANAGE AT MALANGA	MALANGA SUB LOCATION	500,000
GEM	NORTH GEM	MARKETS	Trade Development	IMPROVEMENT OF SIREMBE MARKET		1,000,000

GEM	NORTH GEM	MARKETS	Trade Development	IMPROVEMENT OF MUTUMBU MARKET	1,000,000
GEM GEM GEM GEM	NORTH GEM NORTH GEM NORTH GEM NORTH GEM	EDUCATION POLYTECHNICS POLYTECHNICS TOTAL	Education Education Education	UHANYA ECD IN ASAI SUBLOCATION MUTUMBU POLYTECHNIC ADDITIONAL	1,000,000 1,000,000 <b>35,000,000</b>
					33,000,000
UGUNJA	SIDINDI	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS MAYINGO, LOLWE AND MARKUNY PRIMARY SCHOOLS	6,000,000
UGUNJA	SIDINDI	HEALTH	County Health Services	EQUIPING LABORATORIES IN SIMENYA,UHUYI AND SIKHALAME HEALTH CENTERS	4,000,000
UGNJA	SIDINDI	AGRICUTURE	Agriculture	ARTIFICIAL INSEMINATION SERVICES	1,200,000
UGUNJA	SIDINDI	IMPROVEMENT OF MARKETS	Trade Development	IMPROVEMENT OF SIDINDI AND RANGALA MARKETS	5,000,000
UGUNJA	SIDINDI	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN TOILETS	
UGUNJA	SIDINDI	AGRICUTURE	Agriculture	PURCHASE OF FERTILIZER (REVOLVING FUND)	1,400,000
UGUNJA	SIDINDI	ELECTRICITY	Physical Planning & Development	STREET LIGHTING IN SIDINDI, SIMENYA, SIKHALAME, WANG TONG AND RANGALA MARKETS	3,000,000
UGUNJA	SIDINDI	AGRICUTURE	Agriculture	POULTRY KEEPING	400,000
UGUNJA	SIDINDI	ROADS	Transport	MURUMBA-SIDONDO-SIKHALAME- SIKUTA-LUANDA	10,000,000
UGUNJA	SIDINDI	BURSARY	Education		1,000,000
UGUNJA	SIDINDI	Environment	Environment & Natural Resources	PLANTING OF TREES SEEDLINGS	1,000,000
UGUNJA	SIDINDI	TREE SEEDLINGS	Environment & Natural Resources	PRODUCTION OF 6M TREE SEEDLINGS	2,000,000
UGUNJA	SIDINDI	POLYTECHNICS	Education	ADDITIONAL	, , ==
UGUNJA	SIDINDI	TOTAL			35,000,000
UGUNJA	SIGOMRE	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000

UGUNJA	SIGOMRE	HEALTH	County Health Services	RENOVATION OF SIGOMRE HEALTH CENTRE		4,000,000
UGUNJA	SIGOMRE	WATER	Public Works & Services	PROTECTION OF SPRING WATER POINT	NORTH UHOLO	2,000,000
UGUNJA	SIGOMRE	SECURITY	Public Works & Services	IMPROVEMENT OF SECURITY OFFICER HOUSES AT TINGARE	EAST UHOLO	0
UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	Trade Development	ASANGO WEST		500,000
UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	Trade Development	SOPHIA		500,000
UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	Trade Development	KIRIND		500,000
UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	Trade Development	NGOP		500,000
UGUNJA	SIGOMRE	ROADS	Transport	ALLOCATION FOR ROAD WORKS		16,000,000
UGUNJA	SIGOMRE	BURSARY	Education			1,000,000
UGUNJA	SIGOMRE	RESOURCE CENTRE	Education			2,000,000
UGUNJA	SIGOMRE	POLYTECHNICS	Education			2,000,000
UGUNJA	SIGOMRE	POLYTECHNICS	Education	ADDITIONAL		
UGUNJA	SIGOMRE	TOTAL				35,000,000
UGUNJA				CONCEDUCTION OF 2 NEW FCD		
	UGUNJA	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
UGUNJA	UGUNJA	EDUCATION HEALTH	Education County Health Services			<b>6,000,000</b> 2,500,000
UGUNJA UGUNJA				CLASSROOMS FOR THE WARD EQUIPING OMBWEDE HEALTH		
	UGUNJA	HEALTH	County Health Services	CLASSROOMS FOR THE WARD EQUIPING OMBWEDE HEALTH CENTRE EXPANSION AND EQUIPING		2,500,000
UGUNJA	UGUNJA UGUNJA	HEALTH	County Health Services County Health Services	CLASSROOMS FOR THE WARD EQUIPING OMBWEDE HEALTH CENTRE EXPANSION AND EQUIPING RAMBULA HEALTH CENTRE EQUIPING AMBIRA SUB-DISTRICT		2,500,000
UGUNJA UGUNJA	UGUNJA UGUNJA UGUNJA	HEALTH HEALTH	County Health Services County Health Services County Health Services Environment & Natural	CLASSROOMS FOR THE WARD EQUIPING OMBWEDE HEALTH CENTRE EXPANSION AND EQUIPING RAMBULA HEALTH CENTRE EQUIPING AMBIRA SUB-DISTRICT HOSPITAL		2,500,000 1,500,000 1,500,000
<b>UGUNJA</b> <b>UGUNJA</b> UGUNJA	UGUNJA UGUNJA UGUNJA UGUNJA	HEALTH HEALTH HEALTH ENVIRONMENT	County Health Services County Health Services County Health Services Environment & Natural Resources	CLASSROOMS FOR THE WARD EQUIPING OMBWEDE HEALTH CENTRE EXPANSION AND EQUIPING RAMBULA HEALTH CENTRE EQUIPING AMBIRA SUB-DISTRICT HOSPITAL PLANTING TREES		2,500,000 1,500,000 1,500,000 3,000,000 <b>14,250,000</b>
UGUNJA UGUNJA UGUNJA	UGUNJA UGUNJA UGUNJA UGUNJA UGUNJA	HEALTH HEALTH HEALTH ENVIRONMENT ROADS	County Health Services County Health Services County Health Services Environment & Natural Resources Transport	CLASSROOMS FOR THE WARD EQUIPING OMBWEDE HEALTH CENTRE EXPANSION AND EQUIPING RAMBULA HEALTH CENTRE EQUIPING AMBIRA SUB-DISTRICT HOSPITAL PLANTING TREES ALLOCATION FOR ROAD WORKS REPAIR OF BORE AT UREF AND		2,500,000 1,500,000 1,500,000 3,000,000

UGUNJA	UGUNJA	WATER	Public Works & Services	REPAIR OF A BOREHOLE AT OSOGO IN UMALA	40,000
UGUNJA	UGUNJA	WATER	Public Works & Services	REPAIR OF A BOREHOLE AT AROMBE IN ASERE	80,000
UGUNJA	UGUNJA	WATER	Public Works & Services	REPAIR OF A BOREHOLE AT NYAGARA	80,000
UGUNJA	UGUNJA	WATER	Public Works & Services	REPAIR OF OMONDI OBANGE BOREHOLE	150,000
UGUNJA	UGUNJA	WATER	Public Works & Services	URIA SPRING WATER REPAIR	55,000
UGUNJA	UGUNJA	WATER	Public Works & Services	REPAIR OF LIGEGA	70,000
UGUNJA	UGUNJA	WATER	Public Works & Services	REPAIR OF BOREHOLE AT MBOSIE	50,000
UGUNJA	UGUNJA	WATER	Public Works & Services	REPAIR OF OBWEDE BOREHOLE	100,000
UGUNJA	UGUNJA	WATER	Public Works & Services	REPAIRE OF OKOTH CHIEF BOREHOLE	35,000
UGUNJA	UGUNJA	BURSARY	Education		1,000,000
UGUNJA	UGUNJA	POLYTECHNICS	Education	ADDITIONAL	, ,
UGUNJA	UGUNJA	TOTAL			35,000,000
					00,000,000
					33,533,533
RARIEDA	EAST ASEMBO	EDUCATION		CONSTRUCTION OF 3 NEW ECD	33,533,633
RARIEDA	EAST ASEMBO		Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT KAMALUMBEE PRIMARY, ST LAZARUS PRIMARY & KANYICHUDO PRIMARY SCHOOLS	6,000,000
RARIEDA RARIEDA	EAST ASEMBO		Education  County Health Services	CLASSROOMS AT KAMALUMBEE PRIMARY, ST LAZARUS PRIMARY &	
		EDUCATION		CLASSROOMS AT KAMALUMBEE PRIMARY, ST LAZARUS PRIMARY & KANYICHUDO PRIMARY SCHOOLS IMPROVEMENT OF KANDARIA DISPENSARY- MATERNITY WING	6,000,000
RARIEDA	EAST ASEMBO	EDUCATION HEALTH	County Health Services	CLASSROOMS AT KAMALUMBEE PRIMARY, ST LAZARUS PRIMARY & KANYICHUDO PRIMARY SCHOOLS IMPROVEMENT OF KANDARIA DISPENSARY- MATERNITY WING CONSTRUCTION IMPROVEMENT OF NYAYIERA	<b>6,000,000</b> 2,000,000
RARIEDA RARIEDA	EAST ASEMBO EAST ASEMBO	EDUCATION  HEALTH  HEALTH	County Health Services  County Health Services	CLASSROOMS AT KAMALUMBEE PRIMARY, ST LAZARUS PRIMARY & KANYICHUDO PRIMARY SCHOOLS  IMPROVEMENT OF KANDARIA DISPENSARY- MATERNITY WING CONSTRUCTION  IMPROVEMENT OF NYAYIERA DISPENSARY	<b>6,000,000</b> 2,000,000 2,000,000
RARIEDA RARIEDA RARIEDA	EAST ASEMBO EAST ASEMBO EAST ASEMBO	EDUCATION  HEALTH  HEALTH  HEALTH	County Health Services  County Health Services  County Health Services	CLASSROOMS AT KAMALUMBEE PRIMARY, ST LAZARUS PRIMARY & KANYICHUDO PRIMARY SCHOOLS  IMPROVEMENT OF KANDARIA DISPENSARY- MATERNITY WING CONSTRUCTION  IMPROVEMENT OF NYAYIERA DISPENSARY  NEW DISPENSARY IN OMIA DIERE	6,000,000 2,000,000 2,000,000 2,000,000
RARIEDA RARIEDA RARIEDA RARIEDA	EAST ASEMBO EAST ASEMBO EAST ASEMBO EAST ASEMBO	EDUCATION  HEALTH  HEALTH  HEALTH  HEALTH	County Health Services  County Health Services  County Health Services  County Health Services	CLASSROOMS AT KAMALUMBEE PRIMARY, ST LAZARUS PRIMARY & KANYICHUDO PRIMARY SCHOOLS  IMPROVEMENT OF KANDARIA DISPENSARY- MATERNITY WING CONSTRUCTION  IMPROVEMENT OF NYAYIERA DISPENSARY  NEW DISPENSARY IN OMIA DIERE EQUIPING ONGIELO DISPENSARY  BOI WATER TAKE OFF FROM	6,000,000 2,000,000 2,000,000 2,000,000 1,000,000
RARIEDA RARIEDA RARIEDA RARIEDA	EAST ASEMBO  EAST ASEMBO EAST ASEMBO EAST ASEMBO EAST ASEMBO	EDUCATION  HEALTH  HEALTH  HEALTH  HEALTH  WATER	County Health Services  County Health Services  County Health Services  County Health Services  Public Works & Services	CLASSROOMS AT KAMALUMBEE PRIMARY, ST LAZARUS PRIMARY & KANYICHUDO PRIMARY SCHOOLS  IMPROVEMENT OF KANDARIA DISPENSARY- MATERNITY WING CONSTRUCTION  IMPROVEMENT OF NYAYIERA DISPENSARY  NEW DISPENSARY IN OMIA DIERE EQUIPING ONGIELO DISPENSARY  BOI WATER TAKE OFF FROM KANDARIA LINE	6,000,000 2,000,000 2,000,000 2,000,000 1,000,000 900,000

RARIEDA	EAST ASEMBO	WATER	Public Works & Services	BUILDING WATER KIOSKS NEAR ONYATTA CCA, GUNDARUT, POWO PRIMARY, KITAMBO, NGUK PRIMARY, KANDHERE PRIMARY, & BETWEEN KANDARIA & NDAR OKAGO	2,400,000
RARIEDA	EAST ASEMBO	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF 5 TOILETS IN SARADIDI, NYILIMA, NDARA OKAGO, ASEMBO BAY & PAP OTERE MARKETS	1,500,000
RARIEDA	EAST ASEMBO	ENVIRONMENT	Environment & Natural Resources	ESTABLISHMENT OF 5 TREE NURSERY IN EVERY SUB LOCATION I.E. NORTH RAMBA, SOUTH RAMBA, OMIA MALO, OMIA DIERE & OMIA MWALO	1,500,000
RARIEDA	EAST ASEMBO	IMPROVEMENT OF BEACHES	Agriculture	IMPROVEMENT OF RALAYO & KOKACH BEACHES @ KSH. 500,000	1,000,000
RARIEDA	EAST ASEMBO	ROADS	Transport	NUMBER KANDARIA-OSENO ROAD	2,000,000
RARIEDA	EAST ASEMBO	ROADS	Transport	OMIA MALO-NGUKA-POWO-ALURU- KANDARIA MARKET ROAD	3,000,000
RARIEDA	EAST ASEMBO	ROADS	Transport	SOUTH RAMBA-RAMBA-LUORO- OMBULU MASANGA ROAD	2,000,000
RARIEDA	EAST ASEMBO	ROADS	Transport	OMIA MWALO-AKADO-KOKISE- KADAM ROAD	2,000,000
RARIEDA	EAST ASEMBO	ELECTRICITY	Physical Planning & Development	PROVISION OF ELECTRICITY IN OMIA MALO, OMIA MWALO, SOUTH RAMBA, NORTH RAMBA & OMIA DIERE	3,000,000
RARIEDA	EAST ASEMBO	BURSARY	Education		1,000,000
RARIEDA	EAST ASEMBO	POLYTECHNICS	Education	PURCHASE OF EQUIPMENTS AT BOI POLYTECHNIC	1,000,000
RARIEDA	EAST ASEMBO	TOTAL			35,000,000
RARIEDA	NORTH UYOMA	EDUCATION	Education	CONSTRUCTION OF ECD CENTRE AT KOLO PRIMARY SCHOOL	2,000,000
RARIEDA	NORTH UYOMA	EDUCATION	Education	CONSTRUCTION OF ECD CENTRE AT MARAMBA PRIMARY SCHOOL	3,000,000

RARIEDA	NORTH UYOMA	EDUCATION	Education	CONSTRUCTION OF ECD CENTRE AT DAG AMOYO		2,000,000
RARIEDA	NORTH UYOMA	EDUCATION	Education	BURSARY		5,000,000
RARIEDA	NORTH UYOMA	HEALTH	County Health Services	UPGRADING OF CHIANDA DISPENSARY TO HEALTH CENTRE	WEST KATWENGA	4,500,000
RARIEDA	NORTH UYOMA	WATER	Public Works & Services	ACQUISITION OF WATER BOOSTER 2NO. AND 23 WATER TANKS		2,000,000
RARIEDA	NORTH UYOMA	WATER	Public Works & Services	CONSTRUCTION OF KOUMA DAM		1,000,000
RARIEDA	NORTH UYOMA	WATER	Public Works & Services	CONSTRUCTION OF TINGA DAM OCHIENGA		1,000,000
RARIEDA	NORTH UYOMA	WATER	Public Works & Services	CONSTRUCTION OF TINGA AGEGE DAM		1,000,000
RARIEDA	NORTH UYOMA	ROADS	Transport	OPENING, GRADING AND CULVERTING ARAM-LUSI-NDHERE ROAD		7,000,000
RARIEDA	NORTH UYOMA	ROADS	Transport	CHIANDA-OKELA ROAD		3,000,000
RARIEDA	NORTH UYOMA	BEACHES	Agriculture			2,000,000
RARIEDA	NORTH UYOMA	MARKETS	Trade Development			1,500,000
RARIEDA	NORTH UYOMA	POLYTECHNICS	Education	REHABILITATION OF NYAMBOYI POLYTECHNIC		
RARIEDA	NORTH UYOMA	TOTAL				35,000,000
RARIEDA	SOUTH UYOMA	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT KADUNDO PRIMARY, KOGOYE BEACH AND MAYAGE BEACH		6,000,000
RARIEDA	SOUTH UYOMA	HEALTH	County Health Services	CONSTRUCTION OF WARD AND 2 TWIN TOILETS AT NAYA DISPENSARY	NAYA	5,000,000
RARIEDA	SOUTH UYOMA	WATER	Public Works & Services	SUPPLY OF WATER AT KAGWA DISPENSARY		2,000,000
RARIEDA	SOUTH UYOMA	WATER	Public Works & Services	SUPPLY OF WATER AT KAMARIGA BEACH		3,000,000
RARIEDA	SOUTH UYOMA	WATER	Public Works & Services	PROVISION OF CLEAN WATER NAYA SUB LOCATION ESP. NAYA HEALTH CENTRE	NAYA	4,000,000
RARIEDA	SOUTH UYOMA	IMPROVEMENT OF MARKETS	Trade Development	TOILET AT NDIGWA MARKET	NDIGWA	500,000

RARIEDA	SOUTH UYOMA	ENVIRONMENT	Environment & Natural Resources	PLANTING TREES - FOREST AT NAYA HILLS	NAYA	
RARIEDA	SOUTH UYOMA	ENVIRONMENT	Environment & Natural Resources	RECEPTACLES AND TOILETS (2) AT LWANDA KOTIENO	NAYA	
RARIEDA	SOUTH UYOMA	IMPROVEMENT OF BEACHES	Agriculture	PROVISION TOILETS AT KABUONG, KOPIATA, KOGOYE BEACHES	LIETA	3,500,000
RARIEDA	SOUTH UYOMA	IMPROVEMENT OF BEACHES	Agriculture	CONSTRUCTION OF OMENA DRIER AT LWANDA BEACH	NAYA	
RARIEDA	SOUTH UYOMA	ELECTRICITY	Physical Planning & Development	LIGHTING PROVISION	NDIGWA	
RARIEDA	SOUTH UYOMA	ROADS	Transport	ALLOCATION FOR ROAD WORKS		10,000,000
RARIEDA	SOUTH UYOMA	BURSARY	Education			1,000,000
RARIEDA	SOUTH UYOMA	POLYTECHNICS	Education	ADDITIONAL		
RARIEDA	SOUTH UYOMA	TOTAL				35,000,000
RARIEDA	WEST ASEMBO	EDUCATION		CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT OMBOYE PRIMARY SCHOOL, KAMETHO PRIMARY		
			Education	SCHOOL & ATEMO PRIMARY SCHOOL		6,000,000
RARIEDA	WEST ASEMBO	HEALTH	Education County Health Services			<b>6,000,000</b> 3,500,000
RARIEDA RARIEDA	WEST ASEMBO	HEALTH HEALTH		SCHOOL & ATEMO PRIMARY SCHOOL MAHAYA HEALTH CENTRE STAFF		
			County Health Services	SCHOOL & ÁTEMO PRIMARY SCHOOL MAHAYA HEALTH CENTRE STAFF QUARTERS		3,500,000
RARIEDA	WEST ASEMBO	HEALTH	County Health Services  County Health Services	SCHOOL & ÁTEMO PRIMARY SCHOOL MAHAYA HEALTH CENTRE STAFF QUARTERS  UPGRADING OF OBAGA DISPENSARY RENOVATION OF SARADIDI HEALTH		3,500,000 1,500,000
RARIEDA RARIEDA	WEST ASEMBO WEST ASEMBO	HEALTH HEALTH	County Health Services County Health Services County Health Services	SCHOOL & ATEMO PRIMARY SCHOOL MAHAYA HEALTH CENTRE STAFF QUARTERS  UPGRADING OF OBAGA DISPENSARY RENOVATION OF SARADIDI HEALTH CENTRE PIPE WATER - ARAM-OMBAGA-		3,500,000 1,500,000 1,500,000
RARIEDA RARIEDA RARIEDA	WEST ASEMBO WEST ASEMBO WEST ASEMBO	HEALTH HEALTH WATER	County Health Services County Health Services County Health Services Public Works & Services	SCHOOL & ÁTEMO PRIMARY SCHOOL MAHAYA HEALTH CENTRE STAFF QUARTERS  UPGRADING OF OBAGA DISPENSARY  RENOVATION OF SARADIDI HEALTH CENTRE  PIPE WATER - ARAM-OMBAGA- NYAMBOYO-NYAMOR  PIPE WATER - OMBOYE-KISWARO-		3,500,000 1,500,000 1,500,000 1,800,000
RARIEDA RARIEDA RARIEDA RARIEDA	WEST ASEMBO WEST ASEMBO WEST ASEMBO WEST ASEMBO	HEALTH HEALTH WATER WATER IMPROVEMENT OF	County Health Services County Health Services County Health Services Public Works & Services Public Works & Services	SCHOOL & ATEMO PRIMARY SCHOOL MAHAYA HEALTH CENTRE STAFF QUARTERS  UPGRADING OF OBAGA DISPENSARY  RENOVATION OF SARADIDI HEALTH CENTRE  PIPE WATER - ARAM-OMBAGA- NYAMBOYO-NYAMOR  PIPE WATER - OMBOYE-KISWARO- TIGA		3,500,000 1,500,000 1,500,000 1,800,000 1,200,000
RARIEDA RARIEDA RARIEDA RARIEDA	WEST ASEMBO WEST ASEMBO WEST ASEMBO WEST ASEMBO WEST ASEMBO	HEALTH  HEALTH  WATER  WATER  IMPROVEMENT OF MARKETS	County Health Services County Health Services County Health Services Public Works & Services Public Works & Services Trade Development	SCHOOL & ATEMO PRIMARY SCHOOL MAHAYA HEALTH CENTRE STAFF QUARTERS  UPGRADING OF OBAGA DISPENSARY  RENOVATION OF SARADIDI HEALTH CENTRE  PIPE WATER - ARAM-OMBAGA- NYAMBOYO-NYAMOR  PIPE WATER - OMBOYE-KISWARO- TIGA  REHABILITATION OF ARAM MARKET  FENCING AND TOILETS AT KALANDIN, RIAT KOLEMO, WANG		3,500,000 1,500,000 1,500,000 1,800,000 1,200,000 2,000,000

RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF OYUDE- MIYARE-NDARA KAGO ROAD	1,000,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF MAHAYA- NDWARA-KADEDI ROAD	1,000,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF KOKARA- NYAMBOYO-RAKOMBE-RARIEDA ROAD	1,500,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF WARINGA- KAPUOYO-KISWARO-SINOGO- OCHIENG ROAD	1,500,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF WARINGA- MANERA ROAD	1,000,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF WANGAROT- KALANGO-RIAT-KOLEMO ROAD	1,000,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF SIGER-OYUDE ROAD	1,000,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF ANYUONGI- NYAMOR-AILA ROAD	1,000,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF KAMITO- KOWANGE-KADEDI-ARAM ROAD	1,000,000
RARIEDA	WEST ASEMBO	BURSARY	Education		1,000,000
RARIEDA	WEST ASEMBO	BEACHES	Agriculture	KADEDI BEACH IMPROVEMENT	500,000
RARIEDA	WEST ASEMBO	BEACHES	Agriculture	KOWANGE BEACH IMPROVEMENT	500,000
RARIEDA	WEST ASEMBO	BEACHES	Agriculture	KOKECH BEACH IMPROVEMENT	500,000
RARIEDA	WEST ASEMBO	POLYTECHNICS	Education	ADDITIONAL	
RARIEDA	WEST ASEMBO	TOTAL			35,000,000
RARIEDA	WEST UYOMA	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT MAJENGO, UYOHA & LANG'U	6,000,000
RARIEDA	WEST UYOMA	HEALTH	County Health Services	CONSTRUCTION OF NYAGWARA HEALTH CENTER	5,000,000
RARIEDA	WEST UYOMA	WATER	Public Works & Services	EXTENSION OF WEST UYOMA WATER SERVICES TO RACHAR, KOBONG', KOKWIRI & KAGWA SUB LOCATIONS	5,000,000
RARIEDA	WEST UYOMA	ENVIRONMENT	Environment & Natural Resources	NO PROPOSAL	

RARIEDA	WEST UYOMA	ROADS	Transport	OPENING NEW ROADS KONA KAGOWI-RACHAR-PAP KODERO, PAP KOLAL-AMOYO	10,000,000
RARIEDA	<b>WEST UYOMA</b>	BURSARY	Education		1,000,000
RARIEDA	WEST UYOMA	MARKETS	Trade Development		
RARIEDA	WEST UYOMA	BEACHES	Agriculture	IMPROVEMENT OF BEACHES AT KAMARIGA, OBENGE, OSINDO, KOMBE, MISORI & ODONGO	3,000,000
RARIEDA	WEST UYOMA	WARD PROJECTS	Agriculture	KOMBE, MISONI & ODONGO	5,000,000
RARIEDA	<b>WEST UYOMA</b>	POLYTECHNICS	Education	ADDITIONAL	5,555,555
RARIEDA	WEST UYOMA	TOTAL			35,000,000
UGENYA	EAST UGENYA	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT UCHOLA PRIMARY, SIHAYI PRIMARY AND INUNGO PRIMARY SCHOOL	6,000,000
UGENYA	EAST UGENYA	EDUCATION	Education	PURCHASE OF EQUIPMENTS FOR SIGULU POLYTECHNIC	200,000
UGENYA	EAST UGENYA	HEALTH	County Health Services	COMPLECTION OF MASASIA DISPENSARY	4,000,000
UGENYA	EAST UGENYA	HEALTH	County Health Services	CONSTRUCTION OF LUTHEHE DISPENSARY	4,000,000
UGENYA	EAST UGENYA	HEALTH	County Health Services	WIRING AND ELECTRIFICATION OF BAR NDEGE DISPENSARY AND CONSTRUCTION OF BAR NDEGE DISPENSARY	1,800,000
UGENYA	EAST UGENYA	ROADS	Transport	ALLOCATION FOR ROAD WORKS	12,500,000
UGENYA	EAST UGENYA	BURSARY	Education		1,000,000
UGENYA	EAST UGENYA	WATER	Public Works & Services	SPRING PROTECTION	500,000
UGENYA	EAST UGENYA	MARKETS	Trade Development	CONSTRUCTION OF PERMANENT RACKS AT KANYUMBA MARKETS	2,000,000
UGENYA	EAST UGENYA	Environment	Environment & Natural Resources	ESTABLISHMENT OF TREE NURSERIES AND ENVIRONMENTAL CLUBS IN SCHOOLS	1,500,000
UGENYA	EAST UGENYA		Education	CONSTRUCTION OF CLASSROOM/WORKSHOP AT	
UGENYA	EAST UGENYA	POLYTECHNICS POLYTECHNICS	Education	KOMOR POLYTECHNIC ADDITIONAL	1,500,000

UGENYA	EAST UGENYA	TOTAL			35,000,000
UGENYA UGENYA	NORTH UGENYA NORTH UGENYA	EDUCATION HEALTH	Education County Health Services	CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT MAUNA PRIMARY SCHOOL, LIGOSE PRIMARY SCHOOL & BAR ODAR PRIMARY SCHOOL COMPLETION OF LIGALA DISPENSARY	<b>6,000,000</b> 2,000,000
UGENYA	NORTH UGENYA	HEALTH	County Health Services	CONSTRUCTING DOCTOR'S	1,500,000
UGENYA	NORTH UGENYA	HEALTH	County Health Services	QUARTERS AT JERA DISPENSARY EQUIPING SEGA DISPENSARY	2,000,000
UGENYA	NORTH UGENYA	HEALTH	County Health Services	CONSTRUCTION OF OBUOGORE DISPENSARY AT KAGONYA SUB LOCATION	2,000,000
UGENYA	NORTH UGENYA	WATER	Public Works & Services	EXTENTION OF PIPED WATER SUPPLY WITHIN SEGA TOWNSHIP	2,000,000
UGENYA	NORTH UGENYA	WATER	Public Works & Services	SPRINGS WATER PROTECTION IN KAGONYA	2,000,000
UGENYA	NORTH UGENYA	WATER	Public Works & Services	SPRING WATER PROTECTION IN JERA	1,000,000
UGENYA	NORTH UGENYA	IMPROVEMENT OF MARKETS	Trade Development	TOILET AT UDIRA MARKET	500,000
UGENYA	NORTH UGENYA	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF LELA STOCK MARKET	500,000
UGENYA	NORTH UGENYA	ELECTRICITY	Physical Planning & Development	PROVISION OF FLOOD LIGHTS S	EGA
UGENYA	NORTH UGENYA	ROADS	Transport	AIRPORT-KOMUOK BRIDGE	6,000,000
UGENYA	NORTH UGENYA	ROADS	Transport	OPENING UP OF SEGA -NDORI ROADS AT KAGONYA	2,000,000
UGENYA	NORTH UGENYA	ROADS	Transport	JERA-LELA ROAD	3,000,000
UGENYA	NORTH UGENYA	ROADS	Transport	KONA MBAYA-OCHELE FOOT BRIDGE-UREMBO ROAD	2,500,000
UGENYA	NORTH UGENYA	BURSARY	Education	KSH. 200,000 PER SUB LOCATION	1,000,000
UGENYA	NORTH UGENYA	ENVIRONMENT	Environment & Natural Resources	TREE PLANTING IN NYAMSEDA SUBLOCATION	1,000,000
UGENYA	NORTH UGENYA	POLYTECHNICS	Education	ADDITIONAL	
UGENYA	NORTH UGENYA	TOTAL			35,000,000

UGENYA	UKWALA	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
UGENYA	UKWALA	HEALTH	County Health Services	CONSTRUCTION OF PIT LATRINES AT 6 MAJOR MARKETS	4,000,000
UGENYA	UKWALA	WATER	Public Works & Services	PROTECTION OF SPRING WATER POINT AT KAMREMBO, YENGA, DOHO & LWERO	2,000,000
UGENYA	UKWALA	ELECTRICITY	Physical Planning & Development	SUPPLY OF ELECTRICITY FOR SIMUR, SIRANGA, SIWAR, LWERO AND KAMREMBO SIWADHE PRIMARY SCHOOLS	7,000,000
UGENYA	UKWALA	ROADS	Transport	ALLOCATION FOR ROAD WORKS	12,000,000
UGENYA	UKWALA	BURSARY	Education		1,000,000
UGENYA	UKWALA	MARKETS	Trade Development		1,800,000
UGENYA	UKWALA	POLYTECHNICS	Education	YENGA YOUTH POLYTECHNIC	1,200,000
UGENYA	UKWALA	POLYTECHNICS	Education	ADDITIONAL	
UGENYA	UKWALA	TOTAL			35,000,000
UGENYA	WEST UGENYA	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
UGENYA	WEST UGENYA	HEALTH	County Health Services	CONSTRUCTION OF A MATERNITY WING AT BAR ACHUTH HEALTH CENTRE	3,000,000
UGENYA	WEST UGENYA	HEALTH	County Health Services	COMPLETION OF STAFF HOUSES AT SIFUYO HEALTH CENTRE	2,000,000
UGENYA	WEST UGENYA	WATER	Public Works & Services	CONSTRUCTION OF OBONDO SPRING	1,000,000
UGENYA	WEST UGENYA	TRADE	Trade Development	CONSTRUCTION OF TOILETS AT ABOKE, NYAHOLO, KOLALI, NYABWEKE, LIGINGO, RATADO AND OBET	2,000,000
UGENYA	WEST UGENYA	WATER	Public Works & Services	SUPPLY OF PIPED WATER WITHIN W UGENYA WARD FOR 20 KM	4,000,000
UGENYA	WEST UGENYA	ENVIRONMENT	Environment & Natural Resources	CONSTRUCTION OF DYKES ALONG MAHAWI STREAM	
UGENYA	<b>WEST UGENYA</b>	ROADS	Transport	ALLOCATION FOR ROAD WORKS	12,000,000
UGENYA	WEST UGENYA	SECURITY	<b>Public Works &amp; Services</b>	CONSTRUCTION OF AP HOUSE	500,000
UGENYA	WEST UGENYA	ELECTRICITY	Physical Planning & Development	FLOOD LIGHT IN ABOKE, LUHANO AND RATADO MARKETS	1,500,000

UGENYA UGENYA UGENYA UGENYA	WEST UGENYA WEST UGENYA WEST UGENYA	BURSARY MARKETS POLYTECHNICS TOTAL	<b>Education</b> Trade Development Education		1,000,000 2,000,000 <b>35,000,000</b>
TOTAL	TOTAL	TOTAL			1,050,000,000
HEADQUARTERS	HEADQUARTER PROJECTS	ADMINISTRATION	Public Works & Services	REPAIRS AND MAINTENANCE	20,000,000
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	Agriculture	PROCUREMENT OF FARM INPUTS SUBSIDIES MADE AVAILABLE TO FARMERS	39,000,000
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	Agriculture	PURCHASE OF 60 TRACTORS	192,000,000
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	Agriculture	PURCHASE OF 60 DISC PLOUGHS	12,900,000
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	Agriculture	PURCHASE OF 30 HARROWS	15,000,000
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	Agriculture	PURCHASE OF 12 TRAILERS	6,600,000
SUB-TOTAL				SUB TOTAL FOR AGRICULTURE	285,500,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	COUNTY WORKS YARD	20,000,000
HEADQUARTERS	HEADQUARTER	VALUATION ROLL	Physical Planning & Development	PREPARATION OF VALUATION ROLL	20,000,000
HEADQUARTERS	HEADQUARTER	MASTERPLAN DEVELOPMENT	Physical Planning & Development	DEVELOPMENT OF COUNTY MASTER PLAN	20,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	ADMINISTRATION	County Executive	CONSTRUCTION OF COUNTY OFFICES (PHASE 1)	100,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	MATERIALS LABORATORY AND EQUIPMENT	10,611,060
HEADQUARTERS	HEADQUARTER	MARKETS	Trade Development	CONSTRUCTION OF MODERN MARKETS IN THE SIX SUB COUNTIES	66,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	GRADER	24,000,000
BONDO HEADQUARTERS	HEADQUARTER	SECURITY	Public Works & Services County Executive	PURCHASE OF PATROL BOAT 1NO EXECUTIVE IT	2,000,000 42,164,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	PICK-UPS 2NO. 4WD	10,000,000
HEADQUARTERS	HEADQUARTER	WATER	Public Works & Services	SINKING BOREHOLES IN EVERY WARD	42,000,000
HEADQUARTERS	HEADQUARTERS	ROADS	Transport	EMERGENCY COUNTY ROADS FUND	20,000,000

HEADQUARTERS	HEADQUARTERS	TOTAL			376,775,060
COUNTY ASSEMBLY	COUNTY ASSEMBLY	COUNTY ASSEMBLY	COUNTY ASSEMBLY	REHABILITATION AND EXTENSION OF ASSEMBLY FACILITIES	120,000,000
COUNTY ASSEMBLY	COUNTY ASSEMBLY	TOTAL	TOTAL		120,000,000

### **GRAND TOTAL FOR INTERNAL FUNDED PROJECTS ESTIMATES**

1,832,275,060

#### **AGRICULTURE**

ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF BEACHES	Agriculture	TOILET AT GANGU BEACH	500,000
ALEGO USONGA	WEST ALEGO	IMPROVEMENT OF BEACHES	Agriculture	MODERN TOILET AT MISORI BEACH	500,000
ALEGO USONG	WEST ALEGO	_(BANDAS_)	_(Agriculture_)	CONSTRUCTION OF BANDA AT NYALAGI BEACH	1,200,000
ALEGO USONG	WEST ALEGO	_(BANDAS_)	_(Agriculture_)	CONSTRUCTION OF BANDA AT MISORI BEACH	1,200,000
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	Agriculture	CONSTRUCTION OF KADENGE FISH LANDING BANDA	2,000,000
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	Agriculture	CONSTRUCTION OF TOILETS AT KADENGE FISH LANDING BAY	500,000
BONDO	CENTRAL SAKWA	BEACHES	Agriculture	BUILD OMENA STORES AT OYAMO, NDEDA, SIRONGO	1,000,000
BONDO	WEST SAKWA	AGRICULTURE	Agriculture	SIX CRUSH PENS AT KAPIYO & UTONGA, NYAWITA, MARANDA & USIRE SUBLOCATIONS	1,800,000
BONDO	WEST SAKWA	AGRICULTURE	Agriculture	LOCAL POULTRY PROJECT AT USIRE	250,000
BONDO	WEST YIMBO	BEACHES	Agriculture	CONSTRUCTION OF FISH BANDA AT SIKA BEACH	900,000
BONDO	WEST YIMBO	BEACHES	Agriculture	CONSTRUCTION OF FISH BANDA AT NYENYE GOT AGULU	800,000

BONDO	WEST YIMBO	BEACHES	Agriculture	CONSTRUCTION OF TOILETS IN SIX BEACHES @ KSH. 220,000 AT NAMBO, HONGE, UHANYA, MAHANGA, WAKA WAKA AND KABRWA BEACHES		1,300,000
BONDO	WEST YIMBO	IMPROVEMENT OF BEACHES	Agriculture	RENOVATION OF USENGE BEACH JETTY		2,000,000
BONDO	EAST YIMBO	BEACHES	Agriculture			1,000,000
UGNJA	SIDINDI	AGRICUTURE	Agriculture	ARTIFICIAL INSEMINATION SERVICES	5	1,200,000
UGUNJA	SIDINDI	AGRICUTURE	Agriculture	PURCHASE OF FERTILIZER (REVOLVING FUND)		1,400,000
UGUNJA	SIDINDI	AGRICUTURE	Agriculture	POULTRY KEEPING		400,000
RARIEDA	EAST ASEMBO	IMPROVEMENT OF BEACHES	Agriculture	IMPROVEMENT OF RALAYO & KOKACH BEACHES @ KSH. 500,000		1,000,000
RARIEDA	NORTH UYOMA	BEACHES	Agriculture			2,000,000
RARIEDA	SOUTH UYOMA	IMPROVEMENT OF BEACHES	Agriculture	PROVISION TOILETS AT KABUONG, KOPIATA, KOGOYE BEACHES	LIETA	3,500,000
RARIEDA	SOUTH UYOMA	IMPROVEMENT OF BEACHES	Agriculture	CONSTRUCTION OF OMENA DRIER AT LWANDA BEACH	NAYA	
RARIEDA	WEST ASEMBO	BEACHES	Agriculture	KADEDI BEACH IMPROVEMENT		500,000
RARIEDA	WEST ASEMBO	BEACHES	Agriculture	KOWANGE BEACH IMPROVEMENT		500,000
RARIEDA	WEST ASEMBO	BEACHES	Agriculture	KOKECH BEACH IMPROVEMENT		500,000
RARIEDA	WEST UYOMA	BEACHES	Agriculture	IMPROVEMENT OF BEACHES AT KAMARIGA, OBENGE, OSINDO, KOMBE, MISORI & ODONGO		3,000,000
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	Agriculture	PROCUREMENT OF FARM INPUTS SUBSIDIES MADE AVAILABLE TO FARMERS		39,000,000
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	Agriculture	PURCHASE OF 60 TRACTORS		192,000,000
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	Agriculture	PURCHASE OF 60 DISC PLOUGHS		12,900,000
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	Agriculture	PURCHASE OF 30 HARROWS		15,000,000
EXECUTIVE	HEADQUARTER PROJECTS	AGRICULTURE	Agriculture	PURCHASE OF 12 TRAILERS		6,600,000
TOTAL						294,450,000

HEADQUARTERS	ENGINEERING & URBAN PLANNING	ADMINISTRATION	County Executive	CONSTRUCTION OF COUNTY OFFICES (PHASE 1)		100,000,000
HEADQUARTERS			County Executive	IT		42,164,000
TOTAL						142,164,000
ALEGO USONGA	NORTH ALEGO	HEALTH	County Health Services	EQUIPING EXESTING KALUO HEALTH CENTER WARDS WITH AT LEAST 20 BEDS AND 20 MATRESS.	NYAMILA	1,500,000
ALEGO USONGA	NORTH ALEGO	HEALTH	County Health Services	CONSTRUCTION OF DISPENSARY AT OBER OGUNGA IN NYAKONGO	UMALA	5,000,000
ALEGO USONGA	NORTH ALEGO	HEALTH	County Health Services	ELECTRICAL WIRING FOR UMALA DISPENSARY	UMALA	500,000
ALEGO USONGA	WEST ALEGO	HEALTH	County Health Services	RENOVATION OF MCH, COMPLETION OF STAFF HOUSES, FENCING & INSTALLATION OF GATE AT RABAR HEALTH CENTER		1,800,000
ALEGO USONGA	WEST ALEGO	HEALTH	County Health Services	COMPLETION OF MWER HEALTH CENTRE		2,000,000
ALEGO USONGA	WEST ALEGO	HEALTH	County Health Services	RENOVATION OF WANGATIA HEALTH CENTRE		1,500,000
ALEGO USONGA	WEST ALEGO	HEALTH	County Health Services	PROVISION OF BEDS TO HAWINGA MATERNITY WING		500,000
ALEGO USONGA	WEST ALEGO	HEALTH	County Health Services	CONSTRUCTION OF GANGU DISPENSARY		5,000,000
ALEGO USONGA	SOUTH EAST ALEGO	HEALTH	<b>County Health Services</b>	MATERNITY WARDS		5,000,000
ALEGO USONGA	CENTRAL ALEGO	HEALTH	County Health Services	CONSTRUCTION OF LAKE KANYABOLI COMMUNITY HEALTH CENTRE		3,000,000
ALEGO USONGA	CENTRAL ALEGO	HEALTH	County Health Services	CONSTRUCTION OF UHEMBO COMMUNITY HEALTH CENTRE		3,000,000
ALEGO USONGA	CENTRAL ALEGO	HEALTH	County Health Services	CONSTRUCTION OF KOCHIENG COMMUNITY HEALTH CENTRE		3,000,000
ALEGO USONGA	CENTRAL ALEGO	HEALTH	County Health Services	CONSTRUCTION OF KARUOTH NDERE DISPENSARY		1,550,000
ALEGO USONGA	CENTRAL ALEGO	HEALTH	County Health Services	WIRING OF NYATHI DISPENSARY		

ALEGO USONGA	SIAYA TOWNSHIP	HEALTH	County Health Services	BUILDING MATERNITY WING AT MULAHA DISPENSARY		2,000,000
ALEGO USONGA	USONGA	HEALTH	County Health Services	CONSTRUCTION OF STAFF HOUSE AT SUMBA DISPENSARY		1,500,000
ALEGO USONGA	USONGA	HEALTH	County Health Services	CONSTRUCTION OF DISPENSARY BLOCK AT UHEMBO		3,200,000
ALEGO USONGA	USONGA	HEALTH	County Health Services	CONSTRUCTION OF STAFF HOUSE AT RWAMBWA HEALTH CENTRE		1,800,000
ALEGO USONGA	USONGA	HEALTH	County Health Services	PROVIDE AND INSTAL WATER TANKS AT BENGA DISPENSARY		200,000
BONDO	NORTH SAKWA	HEALTH	County Health Services	CONSTRUCTION OF LABORATORY AND MARTERNITY WINGS AT MAWERE DISPENSARY	ABOM	3,000,000
BONDO	NORTH SAKWA	HEALTH	County Health Services	CONSTRUCTION OF MANYONGE DISPENSARY		2,500,000
BONDO	NORTH SAKWA	HEALTH	County Health Services	CONSTRUCTION OF KIBUYE COMMUNITY HEALTH CENTRE		1,000,000
BONDO	SOUTH SAKWA	HEALTH	County Health Services	CONSTRUCTION OF STAFF HOUSES AT GOMBE DISPENSARY		3,500,000
BONDO	CENTRAL SAKWA	HEALTH	County Health Services	UPGRADING OF UYAWI HEALTH CENTRE TO SUB-DISTRICT		3,000,000
BONDO	CENTRAL SAKWA	HEALTH	County Health Services	PROVISION OF AMBULANCE BOAT TO NDEDA & OYAMO ISLAND		2,000,000
BONDO	WEST SAKWA	HEALTH	County Health Services	PROVISION OF BEDDINGS AT KAPIYO HEALTH CENTRE	SOUTH WEST SAKWA	250,000
BONDO	WEST SAKWA	HEALTH	County Health Services	CONSTRUCTION OF MATERNITY WING AT KAMABAJO DISPENSARY	WEST SAKWA	3,000,000
BONDO	WEST SAKWA	HEALTH	County Health Services	CONSTRUCTION OF GOT WINYO DISPENSARY		1,000,000
BONDO	WEST YIMBO	HEALTH	County Health Services	CONSTRUCTION AND EQUIPING OF A MORTUARY AT GOT AGULU SUB DISTRICT HOSPITAL		5,000,000
BONDO	WEST YIMBO	HEALTH	County Health Services	CONSTRUCTION OF MATERNITY WING AT USENGE HEALTH CENTRE		2,000,000
BONDO	EAST YIMBO	HEALTH	County Health Services			5,000,000

GEM	EAST GEM	HEALTH	County Health Services	BUILDING AND EQUIPING A MATERNITY WARD	4,000,000
GEM	CENTRAL GEM	HEALTH	County Health Services	CONSTRUCTION OF ULENGO DISPENSARY BLOCK	5,000,000
GEM	CENTRAL GEM	HEALTH	County Health Services		
GEM	SOUTH GEM	HEALTH	County Health Services	CONSTRUCTION OF UDHAYA DISPENSARY	1,700,000
GEM	SOUTH GEM	HEALTH	County Health Services	CONSTRUCTION OF KANYADET DISPENSARY	1,700,000
GEM	SOUTH GEM	HEALTH	County Health Services	CONSTRUCTION OF KAUDHA DISPENSARY	1,700,000
GEM	WEST GEM	HEALTH	County Health Services	MATERNITY AND IN PATIENT WARDS AT NYAGONDO HEALTH CENTRE	5,000,000
GEM	WEST GEM	HEALTH	County Health Services	IMPROVEMENT OF DIENYA HEALTH CENTRE	1,000,000
GEM	YALA TOWNSHIP	HEALTH	County Health Services	YALA MORTUARY COOLING SYSTEMS	1,000,000
GEM	YALA TOWNSHIP	HEALTH	County Health Services	CONSTRUCTION OF DOCTOR'S HOUSE AT SAURI	2,000,000
GEM	YALA TOWNSHIP	HEALTH	County Health Services	CONSTRUCTION OF DOCTOR'S HOUSE AT ANYIKO/TATRO CLINIC	2,000,000
GEM	YALA TOWNSHIP	SLAUGHTER HOUSE	County Health Services	CONSTRUCTION OF SLAUGHTER HOUSE AT YALA	5,000,000
GEM	NORTH GEM	HEALTH	County Health Services	MALANGA HEALH CENTRE-STAFF HOUSE AND MATERNITY CONSTRUCTION	2,000,000
GEM	NORTH GEM	HEALTH	County Health Services	MATERNITY WING AT SIRANDO DISPENSARY	1,000,000
GEM	NORTH GEM	HEALTH	County Health Services	MATERNITY WING AT GOGO DISPENSARY	1,000,000
GEM	NORTH GEM	HEALTH	County Health Services	MATERNITY WING AT SIREMBE DISPENSARY	1,000,000
UGUNJA	SIDINDI	HEALTH	County Health Services	EQUIPING LABORATORIES IN SIMENYA,UHUYI AND SIKHALAME HEALTH CENTERS	4,000,000
UGUNJA	SIGOMRE	HEALTH	County Health Services	RENOVATION OF SIGOMRE HEALTH CENTRE	4,000,000

UGUNJA	HEALTH	County Health Services	EQUIPING OMBWEDE HEALTH CENTRE		2,500,000
UGUNJA	HEALTH	County Health Services	EXPANSION AND EQUIPING RAMBULA HEALTH CENTRE		1,500,000
UGUNJA	HEALTH	County Health Services	EQUIPING AMBIRA SUB-DISTRICT HOSPITAL		1,500,000
EAST ASEMBO	HEALTH	County Health Services	IMPROVEMENT OF KANDARIA DISPENSARY- MATERNITY WING CONSTRUCTION		2,000,000
EAST ASEMBO	HEALTH	County Health Services	IMPROVEMENT OF NYAYIERA DISPENSARY		2,000,000
EAST ASEMBO	HEALTH	County Health Services	NEW DISPENSARY IN OMIA DIERE		2,000,000
EAST ASEMBO	HEALTH	County Health Services	EQUIPING ONGIELO DISPENSARY		1,000,000
NORTH UYOMA	HEALTH	County Health Services	UPGRADING OF CHIANDA DISPENSARY TO HEALTH CENTRE	WEST KATWENGA	4,500,000
SOUTH UYOMA	HEALTH	County Health Services	CONSTRUCTION OF WARD AND 2 TWIN TOILETS AT NAYA DISPENSARY	NAYA	5,000,000
WEST ASEMBO	HEALTH	County Health Services	MAHAYA HEALTH CENTRE STAFF QUARTERS		3,500,000
WEST ASEMBO	HEALTH	County Health Services	UPGRADING OF OBAGA DISPENSARY		1,500,000
WEST ASEMBO	HEALTH	County Health Services	RENOVATION OF SARADIDI HEALTH CENTRE		1,500,000
WEST UYOMA	HEALTH	County Health Services	CONSTRUCTION OF NYAGWARA HEALTH CENTER		5,000,000
EAST UGENYA	HEALTH	County Health Services	COMPLECTION OF MASASIA DISPENSARY		4,000,000
EAST UGENYA	HEALTH	County Health Services	CONSTRUCTION OF LUTHEHE DISPENSARY		4,000,000
EAST UGENYA	HEALTH	County Health Services	WIRING AND ELECTRIFICATION OF BAR NDEGE DISPENSARY AND CONSTRUCTION OF BAR NDEGE DISPENSARY		1,800,000
NORTH UGENYA	HEALTH	County Health Services	COMPLETION OF LIGALA DISPENSARY		2,000,000
NORTH UGENYA	HEALTH	County Health Services	CONSTRUCTING DOCTOR'S QUARTERS AT JERA DISPENSARY		1,500,000
	UGUNJA  UGUNJA  EAST ASEMBO  EAST ASEMBO EAST ASEMBO EAST ASEMBO NORTH UYOMA  SOUTH UYOMA  WEST ASEMBO WEST ASEMBO WEST ASEMBO WEST ASEMBO WEST UYOMA EAST UGENYA EAST UGENYA  NORTH UGENYA	UGUNJA HEALTH  UGUNJA HEALTH  EAST ASEMBO HEALTH  EAST ASEMBO HEALTH  EAST ASEMBO HEALTH  EAST ASEMBO HEALTH  NORTH UYOMA HEALTH  WEST ASEMBO HEALTH  EAST UGENYA HEALTH  EAST UGENYA HEALTH  EAST UGENYA HEALTH  NORTH UGENYA HEALTH	UGUNJA  HEALTH  County Health Services  EAST ASEMBO  HEALTH  County Health Services  EAST ASEMBO  HEALTH  County Health Services  EAST ASEMBO  HEALTH  EAST ASEMBO  HEALTH  EAST ASEMBO  HEALTH  County Health Services  EAST ASEMBO  HEALTH  County Health Services  NORTH UYOMA  HEALTH  County Health Services  SOUTH UYOMA  HEALTH  County Health Services  WEST ASEMBO  HEALTH  County Health Services  WEST UYOMA  HEALTH  County Health Services  EAST UGENYA  HEALTH  County Health Services	UGUNIA HEALTH County Health Services EXPANSION AND EQUIPING RAMBULA HEALTH CENTRE  UGUNIA HEALTH County Health Services EQUIPING AMBIRA SUB-DISTRICT HOSPITAL  EAST ASEMBO HEALTH County Health Services DISPENSARY MATERNITY WING CONSTRUCTION  EAST ASEMBO HEALTH County Health Services DISPENSARY MATERNITY WING CONSTRUCTION  EAST ASEMBO HEALTH County Health Services NEW DISPENSARY IN OMIA DIERE EAST ASEMBO HEALTH County Health Services PQUIPING ONGIELO DISPENSARY NORTH UYOMA HEALTH COUNTY Health Services UPGRADING OF CHIANDA DISPENSARY TO HEALTH CENTRE  SOUTH UYOMA HEALTH County Health Services CONSTRUCTION OF WARD AND 2 TWIN TOILETS AT NAYA DISPENSARY  WEST ASEMBO HEALTH County Health Services MAHAYA HEALTH CENTRE STAFF QUARTERS  WEST ASEMBO HEALTH County Health Services UPGRADING OF OBAGA DISPENSARY  WEST ASEMBO HEALTH County Health Services UPGRADING OF OBAGA DISPENSARY  WEST ASEMBO HEALTH County Health Services CONSTRUCTION OF WARD AND 2 TWIN TOILETS AT NAYA DISPENSARY  WEST ASEMBO HEALTH County Health Services CONSTRUCTION OF SARADIDI HEALTH CENTRE  EAST UGENYA HEALTH COUNTY Health Services CONSTRUCTION OF MASASIA DISPENSARY  EAST UGENYA HEALTH COUNTY Health Services CONSTRUCTION OF LIGHTHE DISPENSARY  NORTH UGENYA HEALTH COUNTY Health Services CONSTRUCTION OF BAR NDEGE DISPENSARY AND C	UGUNIA HEALTH COUNTY Health Services EXPANSION AND EQUIPING RAMBULA HEALTH CENTRE  UGUNIA HEALTH COUNTY Health Services EXPANSION AND EQUIPING RAMBULA HEALTH CENTRE  EAST ASEMBO HEALTH COUNTY Health Services DIMPROVEMENT OF KANDARIA DISPENSARY MATERNITY WING CONSTRUCTION  EAST ASEMBO HEALTH COUNTY Health Services IMPROVEMENT OF KANDARIA DISPENSARY MATERNITY WING CONSTRUCTION  EAST ASEMBO HEALTH COUNTY Health Services PAST ASEMBO HEALTH COUNTY Health Services EQUIPING ONGIELD DISPENSARY  NORTH UYOMA HEALTH COUNTY Health Services UPGRADING OF CHIANDA DISPENSARY NAYA  SOUTH UYOMA HEALTH COUNTY Health Services CONSTRUCTION OF WARD AND 2 TWIN TOILETS AT NAYA DISPENSARY NAYA  WEST ASEMBO HEALTH COUNTY Health Services UPGRADING OF OBAGA DISPENSARY  WEST ASEMBO HEALTH COUNTY Health Services UPGRADING OF OBAGA DISPENSARY  WEST ASEMBO HEALTH COUNTY Health Services PAST OF OBAGA DISPENSARY  WEST ASEMBO HEALTH COUNTY Health Services CONSTRUCTION OF SARADIDI HEALTH CENTRE STAFF QUARTERS  WEST ASEMBO HEALTH COUNTY Health Services PAST OF OBAGA DISPENSARY  WEST ASEMBO HEALTH COUNTY Health Services CONSTRUCTION OF PASTADIDI HEALTH CENTRE STAFF QUARTERS  WEST UYOMA HEALTH COUNTY Health Services CONSTRUCTION OF PASTADIDI HEALTH CENTRE CONSTRUCTION OF PASTADIDI HEALTH CENTRE DISPENSARY  EAST UGENYA HEALTH COUNTY Health Services CONSTRUCTION OF MASASIA DISPENSARY  EAST UGENYA HEALTH COUNTY Health Services CONSTRUCTION OF DATA DISPENSARY AND CONSTRUCTION OF PAR NOTEGE DISPENSARY CONSTRUCTION OF CONSTRUCT

UGENYA	NORTH UGENYA	HEALTH	<b>County Health Services</b>	EQUIPING SEGA DISPENSARY	2,000,000
UGENYA	NORTH UGENYA	HEALTH	County Health Services	CONSTRUCTION OF OBUOGORE DISPENSARY AT KAGONYA SUB LOCATION	2,000,000
UGENYA	UKWALA	HEALTH	County Health Services	CONSTRUCTION OF PIT LATRINES AT 6 MAJOR MARKETS	4,000,000
UGENYA	WEST UGENYA	HEALTH	County Health Services	CONSTRUCTION OF A MATERNITY WING AT BAR ACHUTH HEALTH CENTRE	3,000,000
UGENYA	WEST UGENYA	HEALTH	County Health Services	COMPLETION OF STAFF HOUSES AT SIFUYO HEALTH CENTRE	2,000,000
TOTAL					176,200,000

**CONSTRUCTION OF ECD AT** 

NYALGUNGA PRIMARY, HONO PRIMARY, GOMBE, UMALA, AGORO TOLA, ULAFU, NINA, YOGO

#### **ALEGO USONGA**

	NORTH ALEGO	EDUCATION	Education	PROPOSED YOUTH POLYTECHNIC AT	6,000,000
ALEGO USONGA	NORTH ALEGO	EDUCATION	Education	OLWA	1,800,000
ALEGO USONGA	NORTH ALEGO	EDUCATION	Education	BURSARY	1,000,000
ALEGO USONGA	NORTH ALEGO	POLYTECHNICS	Education	ADDITIONAL	
ALEGO USONGA	WEST ALEGO	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
ALEGO USONGA	WEST ALEGO	BURSARY	Education		1,000,000
ALEGO USONG	WEST ALEGO	_(POLYTECHNICS_)	_(Education_)	ADDITIONAL	
ALEGO USONGA	SOUTH EAST ALEGO	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
ALEGO USONGA	_(SOUTH EAST ALEGO_)	_(Bursary_)	Education		1,000,000
ALEGO USONGA	_(SOUTH EAST ALEGO_)	RESOURCE CENTRE	Education	CONSTRUCTION OF AN EDUCATIONAL CENTRE	1,500,000
ALEGO USONGA	_(SOUTH EAST ALEGO_)	RESOURCE CENTRE	Education	INSTALLING ICT CENTRE AT THE RESOURCE CENTRE	1,500,000
ALEGO USONGA	_(SOUTH EAST ALEGO_)	POLYTECHNICS	Education	ADDITIONAL	,,

ALEGO USONGA	CENTRAL ALEGO	EDUCATION	Education	CONSTRUCTION OF ECD UNIT AT NGURA PRIMARY SCHOOL	1,800,000
ALEGO USONGA	CENTRAL ALEGO	EDUCATION	Education	CONSTRUCTION OF ECD UNIT AT ADUWA PRIMARY SCHOOL	1,800,000
ALEGO USONGA	CENTRAL ALEGO	EDUCATION	Education	CONSTRUCTION OF ECD UNIT AT NYALULA PRIMARY SCHOOL	1,800,000
ALEGO USONGA	CENTRAL ALEGO	EDUCATION	Education	CONSTRUCTION OF ECD UNIT AT KALENYJUOK PRIMARY SCHOOL	1,800,000
ALEGO USONGA	CENTRAL ALEGO	EDUCATION	Education	CONSTRUCTION OF ECD UNIT AT RARIEDA UYORE PRIMARY SCHOOL	1,800,000
ALEGO USONGA	CENTRAL ALEGO	BURSARY	Education		1,000,000
ALEGO USONGA	CENTRAL ALEGO	POLYTECHNICS	Education	ADDITIONAL	, ,
ALEGO USONGA	SIAYA TOWNSHIP	EDUCATION	Education	CONSTRUCTION OF 4 NEW ECD CLASSROOMS AT RABANGO CENTRE, NYAWANGA CENTRE, TOWNSHIP & AWELO PRIMARY	8,000,000
ALEGO USONGA	SIAYA TOWNSHIP	EDUCATION	Education	EQUIPING KARAPUL NURSERY	300,000
ALEGO USONGA	SIAYA TOWNSHIP	EDUCATION	Education	EQUIPING NYANDIWA NURSERY	200,000
ALEGO USONGA	SIAYA TOWNSHIP	BURSARY	Education	BURSARY	1,000,000
ALEGO USONGA	SIAYA TOWNSHIP	SPORTS & CULTURE	Education	SPORTS & CULTURE	4,500,000
ALEGO USONGA	SIAYA TOWNSHIP	POLYTECHNICS	Education	ADDITIONAL	
ALEGO USONGA	USONGA	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT KAMALUNGA, LUHWA & LUNYU	6,000,000
ALEGO USONGA	USONGA	EDUCATION	Education	REHABILITATION OF NYADORERA RESOURCE CENTRE	500,000
ALEGO USONGA	USONGA	EDUCATION	Education	PROVIDING AND INSTALLING 2 WATER TANKS AT MAHERO ECD (10,000 LTRS)	150,000
ALEGO USONGA	USONGA	BURSARY	Education	(10,000 LINS)	1,000,000
		DONO/III	Eddodion	RENOVATION OF MUHONDO	1,000,000
ALEGO USONGA	USONGA	SPORTS & CULTURE	Education	STADIUM	1,500,000
ALEGO USONGA	USONGA	POLYTECHNICS	Education	ADDITIONAL	,,
BONDO	NORTH SAKWA	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT KAYOGO, KACHOLA BUORO, MAJIWA PRIMARY SCHOOLS	6,000,000

BONDO	NORTH SAKWA	EDUCATION	Education	CONSTRUCTION CLASSROOM AT NDIRA VILLAGE POLYTECHNIC	2,000,000
BONDO	NORTH SAKWA	BURSARY	Education		
BONDO	SOUTH SAKWA	EDUCATION		CONSTRUCTION OF 4 NEW ECD	
			Education	CLASSROOMS AT MIGANGA GUL, WAGUSU, OGANYA & ARUDE ECD	8,000,000
BONDO	SOUTH SAKWA	BURSARY	Education	WAGGG, GGANTA & ANGEL LCD	1,000,000
BONDO	SOUTH SAKWA	POLYTECHNICS	Education	ADDITIONAL	1,000,000
		TOLTTLCTINICS		ADDITIONAL	
BONDO	CENTRAL SAKWA	EDUCATION		CONSTRUCTION OF 3 NEW ECD	
2020			Education	CLASSROOMS AT ONYINYORE, MIGIRO AND NDEDA	6,000,000
BONDO	CENTRAL SAKWA	BURSARY	Education	MIGING AND NOLDA	1,000,000
BONDO	CENTRAL SAKWA	POLYTECHNICS	Education	ADDITIONAL	1,000,000
		TOETTECHNICS	Laucation	ADDITIONAL	
BONDO	WEST SAKWA	EDUCATION		CONSTRUCTION OF 3 NEW ECD	
			Education	CLASSROOMS AT OSIRI, KAMBAJO PRIMARY & UJWANG'A VILLAGE	6,000,000
BONDO	WEST SAKWA	BURSARY	Education		1,000,000
BONDO	WEST SAKWA	POLYTECHNICS	Education	ADDITIONAL	1,000,000
20120	11/507.1/11.40.0				
BONDO	WEST YIMBO	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
BONDO	WEST YIMBO	BURSARY	Education		1,000,000
BONDO	WEST YIMBO	POLYTECHNICS	Education	ADDITIONAL	_,,
DONDO	5.4.CT.V/I.4.D.O			CONSTRUCTION OF 3 NEW ECD	
BONDO	EAST YIMBO	EDUCATION	Education	CLASSROOMS FOR THE WARD	6,000,000
BONDO	EAST YIMBO	EDUCATION		CONSTRUCTION OF ECD CLASSROOMS AT KANYAGOL AND	
			Education	UGAMBE	4,000,000
BONDO	EAST YIMBO	BURSARY	Education		1,000,000
BONDO	EAST YIMBO	POLYTECHNICS	Education	ADDITIONAL	
CEM	FACT CENA	FDUCATION		CONSTRUCTION OF 3 NEW ECD	
GEM	EAST GEM	EDUCATION	Education	CLASSROOMS FOR THE WARD	6,000,000
GEM	EAST GEM	BURSARY	Education		1,000,000
				00140157101105 001414111177	
GEM	EAST GEM			COMPLETION OF COMMUNITY RESOURCE CENTRE STALLED AT BAR	
		RESOURCE CENTRE	Education	KALAW CHIEF'S CAMP	2,000,000
GEM	EAST GEM	POLYTECHNICS	Education	ADDITIONAL	

GEM	CENTRAL GEM	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
GEM	CENTRAL GEM	BURSARY	Education	CLASSICONS FOR THE WARD		1,000,000
GEM	CENTRAL GEM	POLYTECHNICS	Education	ADDITIONAL		2,000,000
<b>GEM</b> GEM GEM	SOUTH GEM SOUTH GEM SOUTH GEM	EDUCATION  BURSARY WARD PROJECTS	Education Education Education	CONSTRUCTION OF ECD CLASSROOMS AT POWO, PALA, KOGOLA, NYAMKIRIA, KOKADA, KANONO, KAUDHA CHAPEL, OTUR BAM, AKALA,		<b>6,400,000</b> 1,000,000 2,000,000
GEM	SOUTH GEM	POLYTECHNICS	Education	ADDITIONAL		
<b>GEM</b> GEM GEM	WEST GEM WEST GEM WEST GEM	EDUCATION  BURSARY  SPORTS & CULTURE	Education Education Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		<b>6,000,000</b> 1,000,000 2,000,000
GEM	WEST GEM	ORPHANAGE	Education			1,500,000
GEM	WEST GEM	POLYTECHNICS	Education	INSTALLATION OF MALUNGA POLYTECHNIC		1,000,000
GEM	WEST GEM	POLYTECHNICS	Education	ADDITIONAL		
<b>GEM</b>	YALA TOWNSHIP	<b>EDUCATION</b> BURSARY	Education Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT UGANGA ECD, JIN MODEL ECD & ANYIKO ECD	A	<b>6,000,000</b> 1,000,000
GEM	YALA TOWNSHIP	POLYTECHNICS	Education			3,000,000
GEM	YALA TOWNSHIP	POLYTECHNICS	Education	ADDITIONAL		3,000,000
GEM	NORTH GEM	EDUCATION	Education	CONSTRUCTION OF 6 NEW ECD CLASSROOMS AT ASAI, MUNDOWARE-GOT REGA, SANJRO, MIRO, MULARE, BAR KOMENO, NDEGWE, SIRODHA, MASENE & LIGOMA	,	6,000,000
GEM	NORTH GEM	EDUCATION	Education	CONSTRUCTION ECD AT NDEGWE, SIRODHA, MASENE, AND LIGOMA		4,000,000
GEM	NORTH GEM	BURSARY	Education			1,000,000
GEM	NORTH GEM	CULTURE & SOCIAL SERVICES	Education	CONSTRUCTION OF ORPHANAGE AT NDEGWE	T ASAI SUB LOCATION	1,000,000

GEM	NORTH GEM	CULTURE & SOCIAL SERVICES	Education	CONSTRUCTION OF ORPHANAGE AT MALIERA	MALIERA SUB LOCATION	500,000
GEM	NORTH GEM	CULTURE & SOCIAL SERVICES	Education	CONSTRUCTION OF ORPHANAGE AT MALANGA	MALANGA SUB LOCATION	500,000
GEM	NORTH GEM	501164 <b>7</b> 1641	el «			4 000 000
GEM	NORTH GEM	EDUCATION	Education	UHANYA ECD IN ASAI SUBLOCATION		1,000,000
GEM	NORTH GEM	POLYTECHNICS POLYTECHNICS	Education Education	MUTUMBU POLYTECHNIC ADDITIONAL		1,000,000
GE.VI	NONTH CEM	POLITECHNICS	Education	ADDITIONAL		
UGUNJA	SIDINDI	EDUCATION		CONSTRUCTION OF 3 NEW ECD CLASSROOMS MAYINGO, LOLWE		
UGUNJA	SIDINDI	DLIDCADY	Education	AND MARKUNY PRIMARY SCHOOLS		6,000,000
UGUNJA	SIDINDI	BURSARY POLYTECHNICS	Education Education	ADDITIONAL		1,000,000
			Ladeation			
UGUNJA	SIGOMRE	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
UGUNJA	SIGOMRE	BURSARY	Education			1,000,000
UGUNJA	SIGOMRE	RESOURCE CENTRE	Education			2,000,000
UGUNJA	SIGOMRE	POLYTECHNICS	Education			2,000,000
UGUNJA	SIGOMRE	POLYTECHNICS	Education	ADDITIONAL		
UGUNJA	UGUNJA	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD		6,000,000
UGUNJA	UGUNJA	BURSARY	Education			1,000,000
UGUNJA	UGUNJA	POLYTECHNICS	Education	ADDITIONAL		
RARIEDA	EAST ASEMBO	EDUCATION		CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT KAMALUMBEE PRIMARY, ST LAZARUS PRIMARY &		
DADIEDA	FACT ACENADO		Education	KANYICHUDO PRIMARY SCHOOLS		6,000,000
RARIEDA	EAST ASEMBO	BURSARY	Education			1,000,000
RARIEDA	EAST ASEMBO	POLYTECHNICS	Education	PURCHASE OF EQUIPMENTS AT BOI POLYTECHNIC		1,000,000
RARIEDA	NORTH UYOMA	EDUCATION	Education	CONSTRUCTION OF ECD CENTRE AT KOLO PRIMARY SCHOOL		2,000,000
RARIEDA	NORTH UYOMA	EDUCATION	Education	CONSTRUCTION OF ECD CENTRE AT MARAMBA PRIMARY SCHOOL		3,000,000
RARIEDA	NORTH UYOMA	EDUCATION	Education	CONSTRUCTION OF ECD CENTRE AT DAG AMOYO		2,000,000

RARIEDA	NORTH UYOMA	EDUCATION	Education	BURSARY	5,000,000
RARIEDA	NORTH UYOMA	POLYTECHNICS	Education	REHABILITATION OF NYAMBOYI POLYTECHNIC	
RARIEDA	SOUTH UYOMA	EDUCATION		CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT KADUNDO PRIMARY, KOGOYE BEACH AND	
			Education	MAYAGE BEACH	6,000,000
RARIEDA	SOUTH UYOMA	BURSARY	Education		1,000,000
RARIEDA	SOUTH UYOMA	POLYTECHNICS	Education	ADDITIONAL	
RARIEDA	WEST ASEMBO	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT OMBOYE PRIMARY SCHOOL, KAMETHO PRIMARY	5 000 000
			Education	SCHOOL & ATEMO PRIMARY SCHOOL	6,000,000
RARIEDA	WEST ASEMBO	POLYTECHNICS	Education	CONSTRUCTION OF POLYTECHNIC AT AILA	1,500,000
RARIEDA	WEST ASEMBO	POLYTECHNICS	Education	LWAK HOME CRAFT	1,500,000
RARIEDA	WEST ASEMBO	BURSARY	Education		1,000,000
RARIEDA	WEST ASEMBO	POLYTECHNICS	Education	ADDITIONAL	
RARIEDA	WEST UYOMA	EDUCATION		CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT MAJENGO, UYOHA	
DADIEDA	WEST LIVONA		Education	& LANG'U	6,000,000
RARIEDA	WEST LIVONA	BURSARY	Education		1,000,000
RARIEDA	WEST UYOMA	POLYTECHNICS	Education	ADDITIONAL	
UGENYA	EAST UGENYA	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT UCHOLA PRIMARY, SIHAYI PRIMARY AND INUNGO PRIMARY SCHOOL	6,000,000
UGENYA	EAST UGENYA	EDUCATION		PURCHASE OF EQUIPMENTS FOR	• •
OGENTA	EAST UGENTA	EDUCATION	Education	SIGULU POLYTECHNIC	200,000
UGENYA	EAST UGENYA	BURSARY	Education		1,000,000
UGENYA	EAST UGENYA	DOLVERCHNICS	Education	CONSTRUCTION OF CLASSROOM/WORKSHOP AT	1 500 000
UGENYA	EAST UGENYA	POLYTECHNICS POLYTECHNICS	Education	KOMOR POLYTECHNIC ADDITIONAL	1,500,000

UGENYA	NORTH UGENYA	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS AT MAUNA PRIMARY SCHOOL, LIGOSE PRIMARY SCHOOL & BAR ODAR PRIMARY SCHOOL	6,000,000
UGENYA	NORTH UGENYA	BURSARY	Education	KSH. 200,000 PER SUB LOCATION	1,000,000
UGENYA	NORTH UGENYA	POLYTECHNICS	Education	ADDITIONAL	_,,
UGENYA	UKWALA	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
UGENYA	UKWALA	BURSARY	Education		1,000,000
UGENYA	UKWALA	POLYTECHNICS	Education	YENGA YOUTH POLYTECHNIC	1,200,000
UGENYA	UKWALA	POLYTECHNICS	Education	ADDITIONAL	
UGENYA	WEST UGENYA	EDUCATION	Education	CONSTRUCTION OF 3 NEW ECD CLASSROOMS FOR THE WARD	6,000,000
UGENYA	WEST UGENYA	BURSARY	Education	CE ISSUED TO THE WARD	1,000,000
UGENYA	WEST UGENYA	POLYTECHNICS	Education		, ,
TOTAL					269,750,000
ENVIRONMENT					
	A NORTH ALEGO	ENVIRONMENTAL CONSERVATION	Environment & Natural Resources	ESTABLISHMENT OF TREE NURSERIES AT BAR MAYOYA AND GOMBE CENTRE AND ULALO RIVER	1,200,000
ALEGO USONG	A NORTH ALEGO  SIAYA TOWNSHIP			NURSERIES AT BAR MAYOYA AND GOMBE CENTRE AND ULALO	1,200,000
ALEGO USONG	SIAYA TOWNSHIP	CONSERVATION	Resources  Environment & Natural	NURSERIES AT BAR MAYOYA AND GOMBE CENTRE AND ULALO RIVER	1,200,000 2,000,000
ALEGO USONG	SIAYA TOWNSHIP	CONSERVATION	Resources  Environment & Natural Resources  Environment & Natural	NURSERIES AT BAR MAYOYA AND GOMBE CENTRE AND ULALO RIVER  NURSERIES ESTABLISHMENT  CONSTRUCTION OF DYKES ALONG	
ALEGO USONGA ALEGO USONGA	SIAYA TOWNSHIP USONGA	CONSERVATION  ENVIRONMENT  ENVIRONMENT	Environment & Natural Resources Environment & Natural Resources Environment & Natural	NURSERIES AT BAR MAYOYA AND GOMBE CENTRE AND ULALO RIVER  NURSERIES ESTABLISHMENT  CONSTRUCTION OF DYKES ALONG RIVER NZOIA  TREE PLANTING AT OCHOT	2,000,000

BONDO	WEST YIMBO	Environment	Environment & Natural Resources			1,000,000
BONDO	EAST YIMBO		Environment & Natural Resources			, ,
		Environment				1,000,000
GEM	EAST GEM	ENVIRONMENT	Environment & Natural Resources	SETTING UP TREE NURSERIES		1,000,000
GEM	CENTRAL GEM	Environment	Environment & Natural Resources			1,000,000
GEM	WEST GEM	Environment	Environment & Natural Resources			1,000,000
GEM	YALA TOWNSHIP	ENVIRONMENT	Environment & Natural Resources	PLANTING & GROWING OF TREES	YALA TOWN	1,000,000
UGUNJA	SIDINDI	Environment	Environment & Natural Resources	PLANTING OF TREES SEEDLINGS		1,000,000
		LIMIOIIIIEII	Environment & Natural			1,000,000
UGUNJA	SIDINDI	TREE SEEDLINGS	Resources	PRODUCTION OF 6M TREE SEEDLINGS		2,000,000
UGUNJA	UGUNJA	ENVIRONMENT	Environment & Natural Resources	PLANTING TREES		3,000,000
RARIEDA	EAST ASEMBO	ENVIRONMENT	Environment & Natural Resources	ESTABLISHMENT OF 5 TREE NURSERY IN EVERY SUB LOCATION I.E. NORTH RAMBA, SOUTH RAMBA, OMIA MALO, OMIA DIERE & OMIA MWALO		1,500,000
RARIEDA	SOUTH UYOMA	ENVIRONMENT	Environment & Natural Resources	PLANTING TREES - FOREST AT NAYA HILLS	NAYA	
RARIEDA	SOUTH UYOMA	ENVIRONMENT	Environment & Natural Resources	RECEPTACLES AND TOILETS (2) AT LWANDA KOTIENO	NAYA	
RARIEDA	WEST UYOMA	ENVIRONMENT	Environment & Natural Resources	NO PROPOSAL		
UGENYA	EAST UGENYA	Environment	Environment & Natural Resources	ESTABLISHMENT OF TREE NURSERIES AND ENVIRONMENTAL CLUBS IN SCHOOLS		1,500,000
UGENYA	NORTH UGENYA	ENVIRONMENT	Environment & Natural Resources	TREE PLANTING IN NYAMSEDA SUBLOCATION		1,000,000
UGENYA	WEST UGENYA	ENVIRONMENT	Environment & Natural Resources	CONSTRUCTION OF DYKES ALONG MAHAWI STREAM		
TOTAL						21,700,000

#### **PUBLIC WORKS & SERVICES**

ALEGO USONGA	NORTH ALEGO	WATER	Public Works & Services	REHABILITATION OF 16 NEW SPRINGS AT ADOHO, KAWICH, KOMEGO, KORUYA, SOLHO, KAYUMA, KANYAMGOYA, KOSWETA, PONY, OCHUCHA, ADOHO KODIRO, KACHWIRI, KOSWETA NYABOYO, KADOLA, KADOOSO, GWEYO AND KOCHANDA	1,500,000
ALEGO USONGA	NORTH ALEGO	WATER	Public Works & Services	REPAIR OF SPRINGS AT KODOPO, KABARA, DAG LIECH, NYARESI, AKONYA, KAEZKIEL, KOLIEWO, KADIEL, KODUMA, OBIYA, KAWILIAM AND AMILIMILI	1,000,000
ALEGO USONGA	NORTH ALEGO	WATER	Public Works & Services	CONSTRUCTION OF TWO SHALLOW WELLS AT LWANDA UMANJE AND HULUDHI	1,500,000
ALEGO USONGA	NORTH ALEGO	WATER	Public Works & Services	REPAIR OF SHALLOW WELL AT NYARESI, NYABONYO, KOFWAKO, ALARA, URWADHI, LWANDA, TULA, ULAFU SECONDARY AND ALUNY TOK POYA	800,000
ALEGO USONGA	NORTH ALEGO	WATER	Public Works & Services	BOREHOLE AT ULAFU KOKOYO CENTRE	1,200,000
ALEGO USONGA	WEST ALEGO	WATER	Public Works & Services	PROVISION OF WATER TANKS TO SCHOOLS & RENOVATIONS OF BOREHOLES	1,600,000
ALEGO USONGA	_(SOUTH EAST ALEGO_)	WATER	Public Works & Services		8,000,000
ALEGO USONGA	_(SOUTH EAST ALEGO_)	WATER	Public Works & Services	SINKING OF BORE HOLE AT MUR- MALANGA AND BAR OLENGO @ KSH. 1M	2,000,000
ALEGO USONGA	CENTRAL ALEGO	WATER	Public Works & Services	DESILTATION OF SUGUNA WATER PAN	2,500,000

ALEGO USONGA	CENTRAL ALEGO	WATER	Public Works & Services	REHABILITATION OF SHALLOW WELLS AT LI8GANWA RARIEDA AND NYASANGA	450,000
ALEGO USONGA	SIAYA TOWNSHIP	WATER	Public Works & Services	EXTENSION OF PIPED WATER TO UHONGO VILLAGE, RAE VILLAGE, NYANDIWE VILLAGE, KALWANDE VILLAGE	3,500,000
ALEGO USONGA	SIAYA TOWNSHIP	WATER	Public Works & Services	PROTECTION OF WATER SPRINGS AT SAWI	500,000
ALEGO USONGA	USONGA	WATER	Public Works & Services		
BONDO	NORTH SAKWA	WATER	Public Works & Services	SINKING OF DAM AT BAR CHANDO AND KOBIERO DAM IN MATANGWE	3,000,000
BONDO	NORTH SAKWA	WATER	Public Works & Services	WATER KIOSKS AT NDIRA KODIERA, BAR KOBER MARKETS AND DIER AORA, KAMLUANG AND BAR KUOGO	5,000,000
BONDO	SOUTH SAKWA	WATER	Public Works & Services	REHABILITATE WATER PIPELINE FROM MBEKE-GOT ABIERO AND EXTEND WATER PIPE TO EAST MIGWENA, GOT ABIERO AND NYAGUDA	5,500,000
BONDO	CENTRAL SAKWA	WATER	Public Works & Services	EXTEND SOUTH SAKWA WATER LINE TO NANGO-DAGO-LUORE-MIYADHE- BANGA LINE, UYAWI SEC-DIP MIGIRO LINE, UYAWI ACK-LIUNDA LINE, KORIBA-NINA LINE, WAMBARA-ALARA LINE	11,000,000
BONDO	WEST SAKWA	WATER	Public Works & Services	EXTENSION OF PIPE WATER SERVICE LINE FROM NDHERE WATER POINT TO 12 VILLAGES 4KM	2,500,000
BONDO	WEST SAKWA	WATER	Public Works & Services	DISILTING OF AYIEKO WATER DAM	1,300,000
BONDO	WEST SAKWA	WATER	Public Works & Services	DISILTING OF NYANWARE WATER DAM	1,300,000
BONDO	WEST SAKWA	WATER	Public Works & Services	DISILTING OF TINGA KOBURE WATER DAM	1,300,000
BONDO	WEST SAKWA	WATER	Public Works & Services	DISILTING OF APUDO WATER DAM	1,300,000

BONDO	WEST SAKWA	WATER	Public Works & Services	DISILTING OF APUDO, KODUMA, KOBURE, NYAMWARE AND OFWONA DAMS		2,000,000
BONDO	WEST YIMBO	WATER	Public Works & Services	REHABILITATION OF PENWA WATER PROJECT	3	
BONDO	WEST YIMBO	WATER	Public Works & Services	REHABILITATION OF NAMBO WATER PROJECT	3	2,000,000
BONDO	EAST YIMBO	WATER	Public Works & Services			3,000,000
BONDO	EAST YIMBO			EXCAVATION OF WATH KOPONDO BEACH LAKE SARE AND ULONGI		
		WATER	Public Works & Services	DAM		1,000,000
GEM	EAST GEM	WATER	Public Works & Services	PROTECTING SPRING WATER CENTERS		2,500,000
GEM	EAST GEM	WATER	Public Works & Services	PROVISION OF WATER IN MARKETS		
GEM	CENTRAL GEM	WATER	Public Works & Services			3,000,000
GEM	WEST GEM	WATER	Public Works & Services	SPRING WATER PROTECTION		2,000,000
GEM	NORTH GEM	WATER	Public Works & Services	CONSTRUCTION OF USUHA NYANYA BOREHOLE	A.	1,000,000
GEM	NORTH GEM	WATER	Public Works & Services	CONSTRUCTION OF LISRIGA BOREHOLE AT MUTUMBU VILLAGE		1,000,000
UGUNJA	SIGOMRE	WATER	Public Works & Services	PROTECTION OF SPRING WATER POINT	NORTH UHOLO	2,000,000
UGUNJA	SIGOMRE	SECURITY	Public Works & Services	IMPROVEMENT OF SECURITY OFFICER HOUSES AT TINGARE	EAST UHOLO	0
UGUNJA	UGUNJA	WATER	Public Works & Services	REPAIR OF BORE AT UREF AND SINKING OF OTHER BOREHOLES		3,000,000
UGUNJA	UGUNJA	WATER	Public Works & Services	REPAIR OF BOREHOLE AT NGUNYA PRIMARY AND NGUNYA COMMUNITY BORE HOLE		90,000
UGUNJA	UGUNJA	WATER	Public Works & Services	REPAIR OF A BOREHOLE AT OSOGO IN UMALA		40,000
UGUNJA	UGUNJA	WATER	Public Works & Services	REPAIR OF A BOREHOLE AT AROMB IN ASERE	E	80,000
UGUNJA	UGUNJA	WATER	Public Works & Services	REPAIR OF A BOREHOLE AT NYAGARA		80,000
UGUNJA	UGUNJA	WATER	Public Works & Services	REPAIR OF OMONDI OBANGE BOREHOLE		150,000

UGUNJA	UGUNJA	WATER	Public Works & Services	URIA SPRING WATER REPAIR		55,000
UGUNJA	UGUNJA	WATER	Public Works & Services	REPAIR OF LIGEGA		70,000
UGUNJA	UGUNJA	WATER	Public Works & Services	REPAIR OF BOREHOLE AT MBOSIE		50,000
UGUNJA	UGUNJA	WATER	Public Works & Services	REPAIR OF OBWEDE BOREHOLE		100,000
UGUNJA	UGUNJA	WATER	Public Works & Services	REPAIRE OF OKOTH CHIEF BOREHOLE		35,000
RARIEDA	EAST ASEMBO	WATER	Public Works & Services	BOI WATER TAKE OFF FROM KANDARIA LINE		900,000
RARIEDA	EAST ASEMBO	WATER	Public Works & Services	OBOCH REPAIR OF BOREHOLE		350,000
RARIEDA	EAST ASEMBO	WATER	Public Works & Services	KANDARIA REPAIR OF BOREHOLE		350,000
RARIEDA	EAST ASEMBO	WATER	Public Works & Services	BUILDING WATER KIOSKS NEAR ONYATTA CCA, GUNDARUT, POWO PRIMARY, KITAMBO, NGUK PRIMARY, KANDHERE PRIMARY, & BETWEEN KANDARIA & NDAR OKAGO		2,400,000
RARIEDA	NORTH UYOMA	WATER	Public Works & Services	ACQUISITION OF WATER BOOSTER 2NO. AND 23 WATER TANKS		2,000,000
RARIEDA	NORTH UYOMA	WATER	Public Works & Services	CONSTRUCTION OF KOUMA DAM		1,000,000
RARIEDA	NORTH UYOMA	WATER	Public Works & Services	CONSTRUCTION OF TINGA DAM OCHIENGA		1,000,000
RARIEDA	NORTH UYOMA	WATER	Public Works & Services	CONSTRUCTION OF TINGA AGEGE DAM		1,000,000
RARIEDA	SOUTH UYOMA	WATER	Public Works & Services	SUPPLY OF WATER AT KAGWA DISPENSARY		2,000,000
RARIEDA	SOUTH UYOMA	WATER	Public Works & Services	SUPPLY OF WATER AT KAMARIGA BEACH		3,000,000
RARIEDA	SOUTH UYOMA	WATER	Public Works & Services	PROVISION OF CLEAN WATER NAYA SUB LOCATION ESP. NAYA HEALTH CENTRE	NAYA	4,000,000
RARIEDA	WEST ASEMBO	WATER	Public Works & Services	PIPE WATER - ARAM-OMBAGA- NYAMBOYO-NYAMOR	AKOM	1,800,000
RARIEDA	WEST ASEMBO	WATER	Public Works & Services	PIPE WATER - OMBOYE-KISWARO- TIGA		1,200,000

RARIEDA	WEST UYOMA	WATER	Public Works & Services	EXTENSION OF WEST UYOMA WATER SERVICES TO RACHAR, KOBONG', KOKWIRI & KAGWA SUB LOCATIONS	5,000,000
UGENYA	EAST UGENYA	WATER	Public Works & Services	SPRING PROTECTION	500,000
UGENYA	NORTH UGENYA	WATER	Public Works & Services	EXTENTION OF PIPED WATER SUPPLY WITHIN SEGA TOWNSHIP	2,000,000
UGENYA	NORTH UGENYA	WATER	Public Works & Services	SPRINGS WATER PROTECTION IN KAGONYA	2,000,000
UGENYA	NORTH UGENYA	WATER	Public Works & Services	SPRING WATER PROTECTION IN JERA	1,000,000
UGENYA	UKWALA	WATER	Public Works & Services	PROTECTION OF SPRING WATER POINT AT KAMREMBO, YENGA, DOHO & LWERO	2,000,000
UGENYA	WEST UGENYA	WATER	Public Works & Services	CONSTRUCTION OF OBONDO SPRING	1,000,000
UGENYA	WEST UGENYA	WATER	Public Works & Services	SUPPLY OF PIPED WATER WITHIN W UGENYA WARD FOR 20 KM	4,000,000
UGENYA	WEST UGENYA	SECURITY	Public Works & Services	CONSTRUCTION OF AP HOUSE	500,000
HEADQUARTERS	HEADQUARTER PROJECTS	ADMINISTRATION	Public Works & Services	REPAIRS AND MAINTENANCE	20,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	COUNTY WORKS YARD	20,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	MATERIALS LABORATORY AND EQUIPMENT	10,611,060
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	GRADER	24,000,000
BONDO	HEADQUARTER	SECURITY	Public Works & Services	PURCHASE OF PATROL BOAT 1NO EXECUTIVE	2,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	PICK-UPS 2NO. 4WD	10,000,000
HEADQUARTERS	HEADQUARTER	WATER	Public Works & Services	SINKING BOREHOLES IN EVERY WARD	42,000,000
TOTAL					247,611,060

ALEGO USONGA NO	ORTH ALEGO	IMPROVEMENT OF MARKETS	Trade Development	IMPROVEMENT OF UMALA MARKET	1,000,000
ALEGO USONGA NO	ORTH ALEGO	IMPROVEMENT OF MARKETS	Trade Development	IMPROVEMENT OF KIKOMBA MARKET	1,000,000
ALEGO USONGA W	/EST ALEGO	IMPROVEMENT OF MARKETS	Trade Development	LATRINES AT KODIERE MARKET CENTER	440,000
ALEGO USONGA W	/EST ALEGO	IMPROVEMENT OF MARKETS	Trade Development	LATRINES AT RABAR MARKET CENTER	440,000
ALEGO USONGA W	/EST ALEGO	IMPROVEMENT OF MARKETS	Trade Development	LATRINES AT URANGA SHOPING CENTRE	440,000
ALEGO USONGA W		IMPROVEMENT OF MARKETS	Trade Development	LATRINES AT HAWINGA SHOPING CENTRE	440,000
ALEGO USONGA W	/FX   A   F(3( )	IMPROVEMENT OF MARKETS	Trade Development	LATRINES AT OPAR SHOPING CENTRE	440,000
ALEGO USONGA SIA	AYA TOWNSHIP	MARKETS	Trade Development	BUILDING SHADES AT MODERN MARKET	2,500,000
ALEGO USONGA US		MARKETS	Trade Development	LEVELLING AND MURRUMING OF NYADORERA MARKET AND ACCESS TO NYADORERA SAND QUARRY	4,000,000
ALEGO USONGA US		MARKETS	Trade Development	MODERNIZATION SIDUWO MARKET	1,000,000
ALEGO USONGA US	CONCA	MARKETS	Trade Development	MODERNIZATION UWASI MARKET	1,000,000
ALEGO USONGA US		MARKETS	Trade Development	CONSTRUCTION OF TOILET AT HARAMBEE MARKET	
ALEGO USONGA US		MARKETS	Trade Development	CONSTRUCTION OF TOILET AT SIAMUNGU MARKET	200,000
ALEGO USONGA US		MARKETS	Trade Development	LEVELLING AND MURRUMING OF HARAMBEE MARKET	800,000
ALEGO USONGA US		MARKETS	Trade Development	REHABILITATION AND CONSTRUCTION OF TOILET AT BENGA MARKET	150,000
BONDO NO	ORTH SAKWA	IMPROVEMENT OF MARKETS	Trade Development	PUTTING UP SHADES AT AJIGO MARKET	1,000,000
BONDO SO	OUTH SAKWA	MARKETS	Trade Development	LELA NYIKEYE MARKET	2,000,000
BONDO CE	ENTRAL SAKWA	MARKETS	Trade Development	BUILDING 5 TOILETS AT NANGO, UYAWI, SIRONGO, NDEDA, OYAMO LIUNDA	1,000,000

BONDO BONDO	WEST YIMBO EAST YIMBO	MARKETS markets	Trade Development Trade Development			3,000,000 3,000,000
GEM	EAST GEM	IMPROVEMENT OF MARKETS	Trade Development	BUILDING OF PIT LATRINE IN 3 MARKETS		1,500,000
GEM	EAST GEM	MARKETS	Trade Development	PIT LATRINES		500,000
GEM	CENTRAL GEM	IMPROVEMENT OF MARKETS	Trade Development	REHABILITATION OF 3 MARKETS, NYANGWESO, NYAWARA, WAGAI		3,000,000
GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	Trade Development	AKALA LAND PURCHASE FOR SLAUGHTER HOUSE, JUA KALI, STADIUM AND LIVESTOCK YARD		2,500,000
GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	Trade Development	ALUOR MARKET		1,000,000
GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	Trade Development	KANYADET MARKET		1,000,000
GEM	WEST GEM	IMPROVEMENT OF MARKETS	Trade Development	TOILET AT APUOYO MARKET		500,000
GEM	WEST GEM	IMPROVEMENT OF MARKETS	Trade Development	REPAIR OF A BOREHOLE & CONSTRUCTION OF A TOILET AT WAGAI MARKET		1,000,000
GEM	WEST GEM	IMPROVEMENT OF MARKETS	Trade Development	IMPROVEMENT OF NYAGONDO AN DIENYA MARKETS	D	1,000,000
GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS	Trade Development	YALA TOWN FLOODLIGHTS	YALA TOWN	300,000
GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS	Trade Development	DRAINAGE & CULVERTS		700,000
GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS	Trade Development	ECO TOILET		1,000,000
GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS	Trade Development	MUHANDA MARKET SHADE		500,000
GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS	Trade Development	ANYIKO MARKET IMPROVEMENT		300,000
GEM	YALA TOWNSHIP	IMPROVEMENT OF MARKETS	Trade Development	CATTLE RING FENCE AT YALA		200,000
GEM	NORTH GEM	MARKETS	Trade Development	IMPROVEMENT OF SIREMBE MARKET		1,000,000
GEM	NORTH GEM	MARKETS	Trade Development	IMPROVEMENT OF MUTUMBU MARKET		1,000,000

UGUNJA	SIDINDI	IMPROVEMENT OF MARKETS	Trade Development	IMPROVEMENT OF SIDINDI AND RANGALA MARKETS	5,000,000
UGUNJA	SIDINDI	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN TOILETS	
UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	Trade Development	ASANGO WEST	500,000
UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	Trade Development	SOPHIA	500,000
UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	Trade Development	KIRIND	500,000
UGUNJA	SIGOMRE	IMPROVEMENT OF MARKETS	Trade Development	NGOP	500,000
UGUNJA	UGUNJA	MARKETS	Trade Development		1,500,000
RARIEDA	EAST ASEMBO	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF 5 TOILETS IN SARADIDI, NYILIMA, NDARA OKAGO, ASEMBO BAY & PAP OTERE MARKETS	1,500,000
RARIEDA	NORTH UYOMA	MARKETS	Trade Development		1,500,000
RARIEDA	SOUTH UYOMA	IMPROVEMENT OF MARKETS	Trade Development	TOILET AT NDIGWA MARKET NDIGWA	500,000
RARIEDA	WEST ASEMBO	IMPROVEMENT OF MARKETS	Trade Development	REHABILITATION OF ARAM MARKET	2,000,000
RARIEDA	WEST ASEMBO	IMPROVEMENT OF MARKETS	Trade Development	FENCING AND TOILETS AT KALANDIN, RIAT KOLEMO, WANG AROT AND OYUDE MARKET	2,000,000
RARIEDA	WEST UYOMA	MARKETS	Trade Development		-
UGENYA	EAST UGENYA	MARKETS	Trade Development	CONSTRUCTION OF PERMANENT RACKS AT KANYUMBA MARKETS	2,000,000
UGENYA	NORTH UGENYA	IMPROVEMENT OF MARKETS	Trade Development	TOILET AT UDIRA MARKET	500,000
UGENYA	NORTH UGENYA	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF LELA STOCK MARKET	500,000
UGENYA	UKWALA	MARKETS	Trade Development		1,800,000
UGENYA	WEST UGENYA	TRADE	Trade Development	CONSTRUCTION OF TOILETS AT ABOKE, NYAHOLO, KOLALI, NYABWEKE, LIGINGO, RATADO AND OBET	2,000,000
UGENYA	WEST UGENYA	MARKETS	Trade Development		2,000,000

HEADQUARTERS	HEADQUARTER	MARKETS	Trade Development	CONSTRUCTION OF MODERN MARKETS IN THE SIX SUB COUNTIES	66,000,000
TOTAL					131,650,000
TRANSPORT					
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	OPENING OF ULALO-NINA-ULUDHI- ULANANGWE ROAD	2,000,000
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	NYALGUNGA-RALWALA KALUO DISPENSARY ROAD	1,000,000
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	NDERE-LWANDA-HONO-OBEL- BIYOGO FARM ROAD	2,000,000
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	UMALA-MTEMBE-KANUKE ROAD	700,000
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	BAR KODHIAMBO-WADHORE ROAD	600,000
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	MBAGA-SAMAJINA-GO OYENGA ROAD	1,000,000
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	KAJAIRO-UREWE ROAD	500,000
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	ALUNY-UMALA-PUNDO KOBIERO ROAD	600,000
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	OGWATO-PUNDO-RALWALA ROAD	500,000
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	LUNGA-PUNDO-MBAGA CENTER	500,000
ALEGO USONGA	NORTH ALEGO	ROADS	Transport	OSENO-KISAR-HONO ROAD	600,000
ALEGO USONG	WEST ALEGO	ROADS	Transport	ALLOCATION FOR ROAD WORKS	10,000,000
ALEGO USONGA	SOUTH EAST ALEGO	ROADS	Transport	ALLOCATION FOR ROAD WORKS	10,000,000
ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	CONSTRUCTION UYIKO SCHOOL ROAD	900,000
ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	CONSTRUCTION OF GENDRO PRIMARY SCHOOL ROAD	400,000
ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	CONSTRUCTION OF KAMLAG-NINGA ROAD	2,500,000
ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	CONSTRUCTION OF KANYABOLI SCHOOL ROAD	1,000,000

ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	CONSTRUCTION OF KALENYJUOK SCHOOL ROAD	700,000
ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	OPENNING OF HAYONDA- LEGION MARIA ROAD	2,400,000
ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	CONSTRUCTION OF NYAGWELA BRIDGE AND REPAIR OF NYAGWELA ROAD	750,000
ALEGO USONGA	CENTRAL ALEGO	ROADS	Transport	CONSTRUCTION OF NYAMBUSI BRIDGE	350,000
ALEGO USONGA	SIAYA TOWNSHIP	ROADS	Transport	ALLOCATION FOR ROAD WORKS	12,500,000
ALEGO USONGA	USONGA	ROADS	Transport	ROAD CONSTRUCTION OCEANIC- NYANDHEHO-BENGA-K'ONYONGO- KOKARO-KAGOYA-UHERE ROAD	4,000,000
ALEGO USONGA	USONGA	ROADS	Transport	ROAD CONSTRUCTION OF MAHUR- LUNYU, MUDAO-MAOHO- RWAMBWA & LOLWE-NYALHOMA- QUARRY ROAD	3,000,000
ALEGO USONGA	USONGA	ROADS	Transport	ROAD CONSTRUCTION OF SIDUNDO- SUMBA DISPENSARY-UDAMAYI PRI- MLAMBO ROAD	3,000,000
BONDO	NORTH SAKWA	ROADS	Transport	GRADING AND MURRUMING OF KOLWERU-KAMITO-KIPASI ROAD	2,000,000
BONDO	NORTH SAKWA	ROADS	Transport	GRADING AND MURRUMING OF OKOLA PRIMARY-NYANDIEK ROAD	2,000,000
BONDO	NORTH SAKWA	ROADS	Transport	GRADING AND MURRUMING OF MAJIWA-NAMBA KARAYA ROAD	2,000,000
BONDO	NORTH SAKWA	ROADS	Transport	GRADING AND MURRUMING OF LWALA-ONYANGO OLWA-ODHUNO ROAD	2,000,000
BONDO	NORTH SAKWA	ROADS	Transport	GRADING AND MURRUMING OF DIER AORA-BAR KOWINO-KIBUYE ROAD	2,000,000
BONDO	NORTH SAKWA	ROADS	Transport	GRADING AND MURRUMING OF AJIGO-AILA ROAD	1,000,000
BONDO	SOUTH SAKWA	ROADS	Transport	MIGWENA-OUYA-WICH LUM ROAD	4,000,000

BONDO	SOUTH SAKWA	ROADS	Transport	KIPASI-GOMBE-WAGUSU-WICH LUM ROAD	6,000,000
BONDO	SOUTH SAKWA	ROADS	Transport	NDATI BRIDGE	5,000,000
BONDO	CENTRAL SAKWA	ROADS	Transport	OPENING OF THE RING ROAD, ODONGO-MAGAKO-WARIANDA, ULUNDA-SORONGO-OLAGO, LIUNDA-UYAWI-BANGA-WAGUSU- NANGO	10,000,000
BONDO	WEST SAKWA	ROADS	Transport	ALLOCATION FOR ROAD WORKS	10,000,000
BONDO	WEST SAKWA	ROADS	Transport	OPENING AND MURRAMING OF KAJAMBO-UGADHI NYAMIRA ROAD (10 KM)	
BONDO	WEST SAKWA	ROADS	Transport	OPENING AND MURRAMING OF MASITA-MILENGA ROAD (10 KM)	
BONDO	WEST SAKWA	ROADS	Transport	OPENING AND MURRAMING OF KAGOLA-MAGAWA-UGABE BEACH ROAD (12KM)	
BONDO	WEST SAKWA	ROADS	Transport	GRADING AND MURRAMING OF KOCHOLA-SINYANYA ROAD (5KM)	
BONDO	WEST YIMBO	ROADS	Transport	ALLOCATION FOR ROAD WORKS	10,000,000
BONDO	EAST YIMBO	ROADS	Transport	ALLOCATION FOR ROAD WORKS	10,000,000
GEM	EAST GEM	ROADS	Transport	ALLOCATION FOR ROAD WORKS	15,000,000
GEM	EAST GEM	ROADS	Transport	CONSTRUCTION OF FOOT BRIDGES ACROSS MAJOR STREAMS	1,500,000
GEM	CENTRAL GEM	ROADS	Transport	CONSTRUCTION OF BRIDGE CONNECTING MALA AND SIRIMBA	5,000,000
GEM	CENTRAL GEM	ROADS	Transport	ROAD PROVISION	11,000,000
GEM	SOUTH GEM	ROADS	Transport	ONYINYORE OGERO ROAD	1,500,000
GEM	SOUTH GEM	ROADS	Transport	OSIR-PALA ROAD	1,000,000
GEM	SOUTH GEM	ROADS	Transport	NYAMKIRIA-ALUOR ROAD	2,000,000
GEM	SOUTH GEM	ROADS	Transport	NDURU-RERA ROAD	800,000
GEM	SOUTH GEM	ROADS	Transport	NYALUYA-NYAOLO ROAD	800,000
GEM	SOUTH GEM	ROADS	Transport	MALELE-KANYADET ROAD	2,000,000
GEM	SOUTH GEM	ROADS	Transport	CHAPEL-WANGU-KANYADWA ROAD	1,200,000
GEM	SOUTH GEM	ROADS	Transport		3,000,000

GEM	SOUTH GEM	ROADS	Transport	KAUDHA-LIDHA-LUANDA ODEDO ROAD	1,700,000
GEM	SOUTH GEM	ROADS	Transport	AKALA FEEDER ROAD	2,000,000
GEM	WEST GEM	ROADS	Transport	ALLOCATION FOR ROAD WORKS	10,000,000
GEM	WEST GEM	ROADS	Transport	ROAD MAINTENANCE AND CULVERTS AT AYORA AND PALA	2,000,000
GEM	YALA TOWNSHIP	ROADS	Transport	COMPLETION OF YALA-ULUMBI BRIDGE	2,000,000
GEM	YALA TOWNSHIP	ROADS	Transport	GRADING & SPORT GRAVELLING OF BAR ATURO-ARUDE ROAD (3KM)	1,000,000
GEM	YALA TOWNSHIP	ROADS	Transport	RAILWAYS BRIDGE-UGOLWE-NDARU FALLS ROAD	1,000,000
GEM	YALA TOWNSHIP	ROADS	Transport	KAMASUK-RAWALO ROAD (3KM)	1,000,000
GEM	YALA TOWNSHIP	ROADS	Transport	DO-YALA-NYAMINWA ROAD (2KM)	1,000,000
GEM	YALA TOWNSHIP	ROADS	Transport	YALA HOSPITAL-KOSORO-TATRO- YALA-WHITEHOUSE-ANYIKO ROAD (2.5KM)	1,500,000
GEM	YALA TOWNSHIP	ROADS	Transport	ULUMBI-SAOLA ROAD (1.5KM)	500,000
GEM	YALA TOWNSHIP	ROADS	Transport	YALA-DIP-SAURI ROAD (2KM)	500,000
GEM	YALA TOWNSHIP	ROADS	Transport	HIPPO-OMOLO-OLANDO ROAD (2KM)	500,000
GEM	YALA TOWNSHIP	ROADS	Transport	MARENYO-JINA ROAD (2KM)	1,000,000
GEM	YALA TOWNSHIP	ROADS	Transport	ODERO AKANGO-YALA TOWNSHIP (1KM)	500,000
GEM	YALA TOWNSHIP	ROADS	Transport	YALA GUEST-NDANU ROAD (1.5KM)	500,000
GEM	NORTH GEM	ROADS	Transport	KODIAGA-LUNDHA-GOGO-SIREMBE ROAD	4,500,000
GEM	NORTH GEM	ROADS	Transport	NDERE-MULARE ROAD	500,000
GEM	NORTH GEM	ROADS	Transport	MUTUMBU-UMGORE-SDA ROAD	1,000,000
GEM	NORTH GEM	ROADS	Transport	ASAI-UJIMBE-HOSPITAL ROAD	1,000,000
GEM	NORTH GEM	ROADS	Transport	KODIAGA-UMINA ROAD	1,000,000
GEM	NORTH GEM	ROADS	Transport	MUTUMBU-SANJRO ROAD	500,000
GEM	NORTH GEM	ROADS	Transport	ACCESS-LIGOMA PRI. SCHOOL	200,000
GEM	NORTH GEM	ROADS	Transport	ACCESS-MUNDOWARE	300,000

GEM	NORTH GEM	ROADS	Transport	MALANGA-MUSEMBE-MIRANDA ROAD	1,000,000
GEM	NORTH GEM	ROADS	Transport	LUNDHA-LIGOYE ROAD	500,000
GEM	NORTH GEM	ROADS	Transport	LUNDHA-NYANGERA ROAD	500,000
UGUNJA	SIDINDI	ROADS	Transport	MURUMBA-SIDONDO-SIKHALAME- SIKUTA-LUANDA	10,000,000
UGUNJA	SIGOMRE	ROADS	Transport	ALLOCATION FOR ROAD WORKS	16,000,000
UGUNJA	UGUNJA	ROADS	Transport	ALLOCATION FOR ROAD WORKS	14,250,000
RARIEDA	EAST ASEMBO	ROADS	Transport	NUMBER KANDARIA-OSENO ROAD	2,000,000
RARIEDA	EAST ASEMBO	ROADS	Transport	OMIA MALO-NGUKA-POWO-ALURU- KANDARIA MARKET ROAD	3,000,000
RARIEDA	EAST ASEMBO	ROADS	Transport	SOUTH RAMBA-RAMBA-LUORO- OMBULU MASANGA ROAD	2,000,000
RARIEDA	EAST ASEMBO	ROADS	Transport	OMIA MWALO-AKADO-KOKISE- KADAM ROAD	2,000,000
RARIEDA	NORTH UYOMA	ROADS	Transport	OPENING, GRADING AND CULVERTING ARAM-LUSI-NDHERE ROAD	7,000,000
RARIEDA	NORTH UYOMA	ROADS	Transport	CHIANDA-OKELA ROAD	3,000,000
RARIEDA	SOUTH UYOMA	ROADS	Transport	ALLOCATION FOR ROAD WORKS	10,000,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF OYUDE- MIYARE-NDARA KAGO ROAD	1,000,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF MAHAYA- NDWARA-KADEDI ROAD	1,000,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF KOKARA- NYAMBOYO-RAKOMBE-RARIEDA ROAD	1,500,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF WARINGA- KAPUOYO-KISWARO-SINOGO- OCHIENG ROAD	1,500,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF WARINGA- MANERA ROAD	1,000,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF WANGAROT- KALANGO-RIAT-KOLEMO ROAD	1,000,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF SIGER-OYUDE ROAD	1,000,000

RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF ANYUONGI- NYAMOR-AILA ROAD	1,000,000
RARIEDA	WEST ASEMBO	ROADS	Transport	REHABILITATION OF KAMITO- KOWANGE-KADEDI-ARAM ROAD	1,000,000
RARIEDA	WEST UYOMA	ROADS	Transport	OPENING NEW ROADS KONA KAGOWI-RACHAR-PAP KODERO, PAP KOLAL-AMOYO	10,000,000
UGENYA	EAST UGENYA	ROADS	Transport	ALLOCATION FOR ROAD WORKS	12,500,000
UGENYA	NORTH UGENYA	ROADS	Transport	AIRPORT-KOMUOK BRIDGE	6,000,000
UGENYA	NORTH UGENYA	ROADS	Transport	JERA-LELA ROAD	3,000,000
UGENYA	NORTH UGENYA	ROADS	Transport	OPENNING OF SEGA -NDORI ROAD AT KAGONYA SUB	2,000,000
UGENYA	NORTH UGENYA	ROADS	Transport	KONA MBAYA-OCHELE FOOT BRIDGE-UREMBO ROAD	2,500,000
UGENYA	UKWALA	ROADS	Transport	ALLOCATION FOR ROAD WORKS	12,000,000
UGENYA	WEST UGENYA	ROADS	Transport	ALLOCATION FOR ROAD WORKS	12,000,000
HEADQUARTERS	HEADQUARTERS	ROADS	Transport	EMERGENCY COUNTY ROADS FUND	20,000,000
TOTAL					369,250,000
COUNTY ASSEM	BLY				
COUNTY ASSEMBLY	COUNTY ASSEMBLY	COUNTY ASSEMBLY	COUNTY ASSEMBLY	EXTENSION OF ASSEMBLY FACILITIES	120,000,000
TOTAL					120,000,000
PHYSICAL PLANN	NING & DEVELOPMENT				
GEM	WEST GEM	ELECTRICITY	Physical Planning & Development	STREET/FLOODLIGHTS IN NYAGONDO, WAGAI & APUOYO MARKETS	
UGUNJA			Physical Planning &	STREET LIGHTING IN SIDINDI,	

RARIEDA	EAST ASEMBO	ELECTRICITY	Physical Planning & Development	PROVISION OF ELECTRICITY IN OMIA MALO, OMIA MWALO, SOUTH RAMBA, NORTH RAMBA & OMIA DIERE		3,000,000
RARIEDA	SOUTH UYOMA	ELECTRICITY	Physical Planning & Development	LIGHTING PROVISION	NDIGWA	
UGENYA	NORTH UGENYA	ELECTRICITY	Physical Planning & Development	PROVISION OF FLOOD LIGHTS	SEGA	
UGENYA	UKWALA	ELECTRICITY	Physical Planning & Development	SUPPLY OF ELECTRICITY FOR SIMUR, SIRANGA, SIWAR, LWERO AND KAMREMBO SIWADHE PRIMARY SCHOOLS	SIMUR	7,000,000
UGENYA	WEST UGENYA	ELECTRICITY	Physical Planning & Development	FLOOD LIGHT IN ABOKE, LUHANO AND RATADO MARKETS		1,500,000
HEADQUARTERS	HEADQUARTER	VALUATION ROLL	Physical Planning & Development	PREPARATION OF VALUATION ROLL		20,000,000
HEADQUARTERS	HEADQUARTER	MASTERPLAN DEVELOPMENT	Physical Planning & Development	DEVELOPMENT OF COUNTY MASTER PLAN	3	20,000,000
TOTAL						54,500,000
UN ALLOCATED	WARD PROJECTS					
RARIEDA <b>TOTAL</b>	WEST UYOMA	WARD PROJECTS				5,000,000 <b>5,000,000</b>

SUB COUNTY	WARD	FUNCTION	MINISTRY	ACTIVITY	LOCATION	_(AMOUNT_)
HEADQUARTERS	EDUCATION	IMPROVEMENT OF EXISTING ECDs AND YOUTH POLYTECHNICS	Education	EQUIPPING OF EXISTING ECDs AND YOUTH POLYTECHNIC		15,000,000
HEADQUARTERS	EDUCATION	REPAIRS & MAINTENANCE	Education	RENOVATIONS OF EXISTING ECDs AND YOUTH POLYTECHNICS		16,000,000
<b>HEADQUARTERS</b>	EDUCATION	TOTAL				31,000,000
ALEGO USONGA	MAJOR URBAN CENTRE	HEALTH	County Health Services	SOLID CEMETRIES, FUNERAL PARLOURS & CREMATORIES	SIAYA TOWN	5,000,000
BONDO	MAJOR URBAN CENTRE	HEALTH	County Health Services	ECO TOILETS CONSTRUCTION	BONDO TOWN	1,000,000
BONDO	MAJOR URBAN CENTRE	HEALTH	County Health Services	ECO TOILETS CONSTRUCTION	USENGE TOWN	1,000,000
BONDO	MAJOR URBAN CENTRE	HEALTH	County Health Services	SOLID CEMETRIES, FUNERAL PARLOURS & CREMATORIES	BONDO TOWN	5,000,000
GEM	MAJOR URBAN CENTRES	HEALTH	County Health Services	ECO TOILETS CONSTRUCTION	YALA TOWN	1,000,000
UGUNJA	MAJOR URBAN CENTRE	HEALTH	County Health Services	ECO TOILETS CONSTRUCTION	UGUNJA TOWN	1,000,000
RARIEDA	MAJOR URBAN CENTRES	HEALTH	County Health Services	OFFICE CONSTRUCTION AT MADIANY DISTRICT HOSPITAL	MADIANY	3,500,000
RARIEDA	EAST ASEMBO	HEALTH	County Health Services	IMPROVEMENT OF KANDARIA DISPENSARY- MATERNITY WING CONSTRUCTION		3,000,000
SUB-TOTAL	MAJOR URBAN CENTRE	SUB-TOTAL		SUB TOTAL FOR HEALTH		20,500,000
EXECUTIVE	HEADQUARTER	WATER	Public Works & Services	REHABILITATION OF ALL DAMS IN SIAYA COUNTY	EXECUTIVE	90,000,000
SUB-TOTAL	HEADQUARTER	SUB-TOTAL		SUB TOTAL FOR WATER		90,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN MARKET	SIAYA TOWN	50,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	Trade Development	CATTLE AUCTION RING	SIAYA TOWN	3,000,000
BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN MARKET	BONDO TOWN	75,000,000

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BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN MARKETS	USENGE TOWN	15,000,000
BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	Trade Development	CATTLE AUCTION RINGS	BONDO TOWN	3,000,000
BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	Trade Development	CATTLE AUCTION RINGS	USENGE TOWN	3,000,000
GEM	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN MARKETS	YALA TOWN	15,000,000
UGUNJA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN MARKET	UGUNJA TOWN	15,000,000
UGUNJA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	Trade Development	CATTLE AUCTION RINGS	UGUNJA TOWN	3,000,000
UGENYA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN MARKET	UKWALA	15,000,000
RARIEDA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN MARKET	RARIEDA	15,000,000
GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	Trade Development	INSTALLATION OF STREET LIGHTS	AKALA	3,000,000
RARIEDA	WEST ASEMBO	IMPROVEMENT OF MARKETS	Trade Development	REHABILITATION OF ARAM MARKET		-
UGUNJA	SIDINDI	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN TOILETS		500,000
SUB-TOTAL	MAJOR URBAN CENTRES	SUB-TOTAL		SUB TOTAL FOR MARKETS		215,500,000
ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	Environment & Natural Resources	GARBAGE TRUCK	SIAYA TOWN	8,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	Environment & Natural Resources	EXHAUSTER	SIAYA TOWN	15,000,000
BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	Environment & Natural Resources	GARBAGE TRUCK	BONDO TOWN	8,000,000
BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	Environment & Natural Resources	EXHAUSTER	BONDO TOWN	15,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	Environment & Natural Resources	WASTE MANAGEMENT & DISPOSAL	SIAYA TOWN	10,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	Environment & Natural Resources	SEWERAGE SYSTEM	SIAYA TOWN	5,000,000

ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	Environment & Natural Resources	SOIL & WATER CONSERVATIONS	SIAYA TOWN	2,000,000
BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	Environment & Natural Resources	SEWERAGE SYSTEM	BONDO TOWN	5,000,000
BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	Environment & Natural Resources	SOIL & WATER CONSERVATIONS	BONDO TOWN	2,000,000
BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	Environment & Natural Resources	ACQUISITION OF DUMP SITES	USENGE TOWN	2,000,000
GEM	YALA TOWNSHIP	ENVIRONMENT	Environment & Natural Resources	GABBAGE DISPOSAL LAND	YALA TOWN	1,000,000
UGUNJA	MAJO URBAN CENTRES	ENVIRONMENT	Environment & Natural Resources	ACQUISITION OF DUMP SITES	UGUNJA TOWN	2,000,000
UGENYA	MAJO URBAN CENTRES	ENVIRONMENT	Environment & Natural Resources	ACQUISITION OF DUMP SITES	UKWALA TOWN	2,000,000
ALEGO USONGA	SIAYA TOWNSHIP	ENVIRONMENT	Environment & Natural Resources	NURSERIES ESTABLISHMENT		1,000,000
BONDO	CENTRAL SAKWA	ENVIRONMENT	Environment & Natural Resources	ESTABLISHMENT OF CENTRAL NURSERY TREE		1,000,000
BONDO	CENTRAL SAKWA	ENVIRONMENT	Environment & Natural Resources	PLANTING TREES IN ALL THE HILLS		2,000,000
BONDO	SOUTH SAKWA	ENVIRONMENT	Environment & Natural Resources	TREE PLANTING AT GOT ABIERO HILL, MIGONO HILL, ABIMBO HILL, KOGOLA AND KARADUL PLAINS, 26 PRIMARY SCHOOLS\ SECONDARY, 10 BEACHES		2,000,000
BONDO	NORTH SAKWA	ENVIRONMENT	Environment & Natural Resources	TREE PLANTING AT OCHOT CATCHMENT		2,000,000
GEM	SOUTH GEM	ENVIRONMENT	Environment & Natural Resources	ENVIRONMENTAL CONSERVATION		
GEM	EAST GEM	ENVIRONMENT	Environment & Natural Resources	SETTING UP TREE NURSERIES		1,000,000
GEM	YALA TOWNSHIP	ENVIRONMENT	Environment & Natural Resources	TREE PLANTING NURSERY		500,000
RARIEDA	NORTH UYOMA	ENVIRONMENT	Environment & Natural Resources	MANAGEMENT OF WATER HYCINTH		2,000,000

RARIEDA	SOUTH UYOMA	ENVIRONMENT	Environment & Natural Resources	PLANTING TREES - FOREST AT NAYA HILLS	NAYA	1,000,000
RARIEDA	SOUTH UYOMA	ENVIRONMENT	Environment & Natural Resources	RECEPTACLES AND TOILETS (2) AT LWANDA KOTIENO	NAYA	1,500,000
UGENYA	WEST UGENYA	ENVIRONMENT	Environment & Natural Resources	CONSTRUCTION OF DYKES ALONG MAHAWI STREAM		5,000,000
SUB-TOTAL	SUB-TOTAL	SUB-TOTAL		SUB TOTAL FOR ENVIRONMENT		96,000,000
BONDO	MAJOR URBAN CENTRE	BUSPARK IMPROVEMENT	Public Works & Services	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	USENGE TOWN	10,000,000
RARIEDA	MAJOR URBAN CENTRES	BUSPARK IMPROVEMENT	Public Works & Services	PROVISION OF BUS STAGE AT LWANDA KOTIENO & SECURITY LIGHTS	LWANDA KOTIENO	10,000,000
ALEGO USONGA	M AJOR URBAN CENTRE	BUSPARK IMPROVEMENT	Public Works & Services	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	SIAYA TOWN	20,000,000
BONDO	MAJOR URBAN CENTRE	BUSPARK IMPROVEMENT	Public Works & Services	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	BONDO TOWN	20,000,000
UGUNJA	M AJOR URBAN CENTRE	BUSPARK IMPROVEMENT	Public Works & Services	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	UGUNJA TOWN	10,000,000
GEM	MAJOR URBAN CENTRES	BUSPARK IMPROVEMENT	Public Works & Services	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	YALA TOWN	10,000,000
UGUNJA	M AJOR URBAN CENTRE	BUSPARK IMPROVEMENT	Public Works & Services	DEVELOPMENT OF A LORRIES PARK	UGUNJA TOWN	10,000,000
SUB-TOTAL	M AJOR URBAN CENTRE	SUB-TOTAL		SUB TOTAL FOR BUS PARKS		90,000,000
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	Agriculture	CONSTRUCTION OF KADENGE FISH LANDING BANDA		4,000,000
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	Agriculture	CONSTRUCTION OF NDAI FISH LANDING BANDA		3,000,000
BONDO	WEST SAKWA	IMPROVEMENT OF BEACHES	Agriculture	REMOVAL OF WATER WEEDS		3,000,000
BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF BEACHES	Agriculture	BEACH ACCESS AND BEAUTIFICATION	USENGE TOWN	3,000,000
RARIEDA	EAST ASEMBO	IMPROVEMENT OF BEACHES	Agriculture	REHABILITATION OF ASEMBO BAY PIER TO PROMOTE TOURISM		3,000,000
SUB-TOTAL	SUB-TOTAL	SUB-TOTAL		SUB TOTAL FOR BEACHES		16,000,000
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	Culture & Social Services	PROPOSED MODERN LIBRARY	SIAYA TOWN	15,000,000

BONDO	MAJOR URBAN CENTRE	SPORTS AND CULTURE	Culture & Social Services	PROPOSED MODERN LIBRARY	BONDO TOWN	15,000,000
BONDO	MAJOR URBAN CENTRE	SPORTS AND CULTURE	Culture & Social Services	IMPROVEMENT OF STADIUM	BONDO TOWN	10,000,000
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	Culture & Social Services	IMPROVEMENT OF PARKS	SIAYA TOWN	5,000,000
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	Culture & Social Services	IMPROVEMENT OF STADIUM	SIAYA TOWN	10,000,000
BONDO	SOUTH SAKWA	SPORTS AND CULTURE	Culture & Social Services	REHABILITATION OF MIGWENA CULTURAL & SPORTS CENTRE	MIGWENA	10,000,000
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	Culture & Social Services	CONSTRUCTION OF A SOCIAL HALL	SIAYA TOWN	8,000,000
BONDO	MAJOR URBAN CENTRE	SPORTS AND CULTURE	Culture & Social Services	CONSTRUCTION OF A SOCIAL HALL	BONDO TOWN	8,000,000
ALEGO USONGA	CENTRAL ALEGO	SPORTS AND CULTURE	Culture & Social Services	BOXING FACILITY AT NDERE MARKET		3,000,000
SUB-TOTAL	MAJOR URBAN CENTRE	SUB-TOTAL		SUB TOTAL FOR SPORTS & CULTURE		84,000,000
BONDO	SOUTH SAKWA	ELECTRICITY	Public Works & Services			
GEM	WEST GEM	ELECTRICITY	Public Works & Services	STREET/FLOODLIGHTS IN NYAGONDO, WAGAI & APUOYO MARKETS		3,000,000
GEM	SOUTH GEM	ELECTRICITY	Public Works & Services			
RARIEDA	NORTH UYOMA	ELECTRICITY	Public Works & Services	STRET/FLOOD LIGHTS IN MADIANY		4,000,000
RARIEDA	NORTH UYOMA	ELECTRICITY	Public Works & Services	STRET/FLOOD LIGHTS IN ARAM		4,000,000
RARIEDA	SOUTH UYOMA	ELECTRICITY	Public Works & Services	LIGHTING PROVISION	NDIGWA	2,000,000
UGENYA	NORTH UGENYA	ELECTRICITY	Public Works & Services	PROVISION OF FLOOD LIGHTS	SEGA	4,000,000
UGENYA	UKWALA	ELECTRICITY	Public Works & Services	SUPPLY OF ELECTRICITY FOR SIMUR PRIMARY SCHOOL	SIMUR	2,000,000

UGUNJA	SIDINDI	ELECTRICITY	Public Works & Services	STREET LIGHTING IN MARKETS		4,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ELECTRICITY	Public Works & Services	STREET LIGHTING/FLOOD LIGHTS	SIAYA TOWN	20,000,000
BONDO	MAJOR URBAN CENTRE	ELECTRICITY	Public Works & Services	STREET LIGHTING/FLOOD LIGHTS	BONDO TOWN	20,000,000
UGUNJA	MAJOR URBAN CENTRES	ELECTRICITY	Public Works & Services	FLOOD LIGHTS IN MARKETS	UGUNJA TOWN	5,000,000
GEM	MAJOR URBAN CENTRES	ELECTRICITY	Public Works & Services	FLOOD LIGHTS IN MARKETS	YALA TOWN	5,000,000
BONDO	MAJOR URBAN CENTRE	ELECTRICITY	Public Works & Services	FLOOD LIGHTS IN MARKETS	USENGE	5,000,000
UGENYA	MAJOR URBAN CENTRES	ELECTRICITY	Public Works & Services	FLOOD LIGHTS IN MARKETS	UKWALA TOWN	5,000,000
EXECUTIVE	HEADQUARTERS	ELECTRICITY	Public Works & Services	INSTALLATION OF TEN TRANSFORMERS IN THE COUNTY		20,000,000
SUB-TOTAL	HEADQUARTERS	SUB-TOTAL		SUB TOTAL FOR ELECTRICITY		103,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ROADS	Transport	UPGRADING OF URBAN ACCESS ROADS	SIAYA TOWN	100,000,000
BONDO	MAJOR URBAN CENTRE	ROADS	Transport	UPGRADING OF URBAN ACCESS ROADS	BONDO TOWN	80,000,000
UGUNJA	MAJOR URBAN CENTRE	ROADS	Transport	UPGRADING OF URBAN ACCESS ROADS	UGUNJA TOWN	10,000,000
BONDO	MAJOR URBAN CENTRE	ROADS	Transport	UPGRADING OF URBAN ACCESS ROADS	USENGE TOWN	10,000,000
GEM	MAJOR URBAN CENTRES	ROADS	Transport	UPGRADING OF URBAN ACCESS ROADS	YALA TOWN	10,000,000
RARIEDA	MAJOR URBAN CENTRES	ROADS	Transport	UPGRADING OF URBAN ACCESS ROADS	MADIANY TOWN	10,000,000
UGENYA	MAJOR URBAN ROADS	ROADS	Transport	UPGRADING OF URBAN ACCESS ROADS	UKWALA TOWN	15,000,000
HEADQUARTERS	HEADQUARTERS	ROADS	Transport	EMERGENCY COUNTY ROADS FUND		20,000,000
SUB-TOTAL	HEADQUARTERS	SUB-TOTAL		SUB TOTAL FOR ROADS		255,000,000
HEADQUARTERS	HEADQUARTER PROJECTS	AGRICULTURE	Agriculture	TRUST FUND FOR PROMOTION OF AGRICULTURAL ACTIVITIES		50,000,000
SUB-TOTAL	HEADQUARTER PROJECTS	SUB-TOTAL		SUB TOTAL FOR AGRICULTURE		50,000,000

SIAYA TOWN	MAJOR TOWNS	FIRE FIGHTING	Public Works & Services	BUILDING OF FIRE STATION		25,000,000
BONDO TOWN	MAJOR TOWNS	FIRE FIGHTING	Public Works & Services	BUILDING OF FIRE STATION		25,000,000
SIAYA TOWN	MAJOR TOWNS	FIRE FIGHTING	Public Works & Services	PURCHASE OF FIRE ENGINE		35,000,000
SUB-TOTAL	MAJOR TOWNS	SUB-TOTAL		SUB TOTAL FOR FIRE FIGHTING		85,000,000
EXECUTIVE	EXECUTIVE	TOURISM	Culture & Social Services	CULTURAL CENTRE AT KOGELO, ODERA AKANGO, JARAMOGI OGINGA ODINGA, AMOTH OWIRA AND ARGWING'S KODHEK, GOT RAMOGI & LAKE KANYABOLI TOURIST RESORT		30,000,000
SUB-TOTAL	EXECUTIVE	TOURISM		SUB TOTAL FOR TOURISM		30,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	SLAUGHTER HOUSES	Trade Development	MORDEN SLAUGHTER HOUSE CONSTRUCTION	SIAYA TOWN	15,000,000
BONDO	MAJOR URBAN CENTRE	SLAUGHTER HOUSES	Trade Development	MORDEN SLAUGHTER HOUSE CONSTRUCTION	BONDO TOWN	10,000,000
GEM	MAJOR URBAN CENTRES	SLAUGHTER HOUSES	Trade Development	MORDEN SLAUGHTER HOUSE CONSTRUCTION	YALA TOWN	8,000,000
SUB-TOTAL	MAJOR URBAN CENTRES	SUB-TOTAL		SUB TOTAL FOR SLAUGHTER HOUSES		33,000,000
SUB-COUNTIES	ADMINISTRATION	ADMINISTRATION	County Executive	SUB-COUNTY VEHICLES (ATLEAST 1 VEHICLES)		24,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	ADMINISTRATION	County Executive	CONSTRUCTION OF COUNTY OFFICES (PHASE 1)		100,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	ROLLER/COMPACTOR		20,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	MATERIALS LABORATORY & EQUIP		20,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	COUNTY WORKS YARD		10,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	ROAD WORKS AND SURVEY EQUIPMENT		12,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	GRADER 1NO. CATERPILLA 140H		25,000,000

HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	EXCAVATOR (BACK HOE)	30,000,000
	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	SHOVEL CATERPILLA	25,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	DOZER D8 CATERPILA	35,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	TIPPERS/DUMP TRUCKS 2NO.	24,000,000
OTHER DEVOLVED UNITS	MINISTRIES	Department of Trade	Trade Development		60,000,000
OTHER DEVOLVED UNITS	MINISTRIES	Livestock Department	Agriculture		43,788,000
OTHER DEVOLVED UNITS	MINISTRIES	Ministry of Health	County Health Services		95,300,000
SUB-TOTAL				SUB TOTAL FOR HEADQUARTER PROJECTS	524,088,000

GRAND TOTAL 1,723,088,000

ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	Agriculture	CONSTRUCTION OF KADENGE FISH LANDING BANDA		4,000,000
ALEGO USONGA	CENTRAL ALEGO	IMPROVEMENT OF BEACHES	Agriculture	CONSTRUCTION OF NDAI FISH LANDING BANDA		3,000,000
BONDO	WEST SAKWA	IMPROVEMENT OF BEACHES	Agriculture	REMOVAL OF WATER WEEDS		3,000,000
BONDO	IMAIOR IIRRAN (FNIRF	IMPROVEMENT OF BEACHES	Agriculture	BEACH ACCESS AND BEAUTIFICATION	USENGE TOWN	3,000,000
RARIEDA	EAST ASEMBO	IMPROVEMENT OF BEACHES	Agriculture	REHABILITATION OF ASEMBO BAY PIER TO PROMOTE TOURISM		3,000,000

OTHER DEVOLVED UNITS MINISTRIES Livestock Department Agriculture 43,788,000	HEADQUARTERS	HEADQUARTER PROJECTS	AGRICULTURE	I AGRICI IITI IRA	TRUST FUND FOR PROMOTION OF AGRICULTURAL ACTIVITIES	50,000,000
	OTHER DEVOLVED UNITS	MINISTRIES		Agriculture		43,788,000

109,788,000

SUB-COUNTIES	ADMINISTRATION	ADMINISTRATION	County Executive	SUB-COUNTY VEHICLES (ATLEAST 1 VEHICLES)	24,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	ADMINISTRATION	County Executive	CONSTRUCTION OF COUNTY OFFICES (PHASE 1)	100,000,000

ALEGO USONGA	MAJOR URBAN CENTRE	HEALTH	County Health Services	SOLID CEMETRIES, FUNERAL PARLOURS & CREMATORIES	SIAYA TOWN	5,000,000
BONDO	MAJOR URBAN CENTRE	HEALTH	County Health Services	ECO TOILETS CONSTRUCTION	BONDO TOWN	1,000,000
BONDO	MAJOR URBAN CENTRE	HEALTH	County Health Services	ECO TOILETS CONSTRUCTION	USENGE TOWN	1,000,000
BONDO	MAJOR URBAN CENTRE	HEALTH	County Health Services	SOLID CEMETRIES, FUNERAL PARLOURS & CREMATORIES	BONDO TOWN	5,000,000
GEM	MAJOR URBAN CENTRES	HEALTH	County Health Services	ECO TOILETS CONSTRUCTION	YALA TOWN	1,000,000
UGUNJA	MAJOR URBAN CENTRE	HEALTH	County Health Services	ECO TOILETS CONSTRUCTION	UGUNJA TOWN	1,000,000
RARIEDA	MAJOR URBAN CENTRES	HEALTH	County Health Services	OFFICE CONSTRUCTION AT MADIANY DISTRICT HOSPITAL	MADIANY	3,500,000
RARIEDA	EAST ASEMBO	HEALTH	County Health Services	IMPROVEMENT OF KANDARIA DISPENSARY- MATERNITY WING CONSTRUCTION		3,000,000
OTHER DEVOLVED UNITS	MINISTRIES	Ministry of Health	County Health Services			95,300,000

ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	Culture & Social Services	PROPOSED MODERN LIBRARY	SIAYA TOWN	15,000,000
BONDO	MAJOR URBAN CENTRE	SPORTS AND CULTURE	Culture & Social Services	PROPOSED MODERN LIBRARY	BONDO TOWN	15,000,000
BONDO	MAJOR URBAN CENTRE	SPORTS AND CULTURE	Culture & Social Services	IMPROVEMENT OF STADIUM	BONDO TOWN	10,000,000
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	Culture & Social Services	IMPROVEMENT OF PARKS	SIAYA TOWN	5,000,000
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	Culture & Social Services	IMPROVEMENT OF STADIUM	SIAYA TOWN	10,000,000
BONDO	SOUTH SAKWA	SPORTS AND CULTURE	Culture & Social Services	REHABILITATION OF MIGWENA CULTURAL & SPORTS CENTRE	MIGWENA	10,000,000
ALEGO USONGA	MAJOR URBAN CENTRE	SPORTS AND CULTURE	Culture & Social Services	CONSTRUCTION OF A SOCIAL HALL	SIAYA TOWN	8,000,000
BONDO	MAJOR URBAN CENTRE	SPORTS AND CULTURE	Culture & Social Services	CONSTRUCTION OF A SOCIAL HALL	BONDO TOWN	8,000,000
ALEGO USONGA	CENTRAL ALEGO	SPORTS AND CULTURE	Culture & Social Services	BOXING FACILITY AT NDERE MARKET		3,000,000
EXECUTIVE	EXECUTIVE	TOURISM	Culture & Social Services	CULTURAL CENTRE AT KOGELO, ODERA AKANGO, JARAMOGI OGINGA ODINGA, AMOTH OWIRA AND ARGWING'S KODHEK, GOT RAMOGI & LAKE KANYABOLI TOURIST RESORT		30,000,000

HEADQUARTERS	EDUCATION	IMPROVEMENT OF EXISTING ECDs AND YOUTH POLYTECHNICS	LEGUCATION	EQUIPPING OF EXISTING ECDs AND YOUTH POLYTECHNIC	15,000,000
HEADQUARTERS	I EL DI III A I III DNI	REPAIRS & MAINTENANCE	I FALICATION	RENOVATIONS OF EXISTING ECDs AND YOUTH POLYTECHNICS	16,000,000

ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	Environment & Natural Resources	GARBAGE TRUCK	SIAYA TOWN	8,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	Environment & Natural Resources	EXHAUSTER	SIAYA TOWN	15,000,000
BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	Environment & Natural Resources	GARBAGE TRUCK	BONDO TOWN	8,000,000
BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	Environment & Natural Resources	EXHAUSTER	BONDO TOWN	15,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	Environment & Natural Resources	WASTE MANAGEMENT & DISPOSAL	SIAYA TOWN	10,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	Environment & Natural Resources	SEWERAGE SYSTEM	SIAYA TOWN	5,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ENVIRONMENT	Environment & Natural Resources	SOIL & WATER CONSERVATIONS	SIAYA TOWN	2,000,000
BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	Environment & Natural Resources	SEWERAGE SYSTEM	BONDO TOWN	5,000,000
BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	Environment & Natural Resources	SOIL & WATER CONSERVATIONS	BONDO TOWN	2,000,000
BONDO	MAJOR URBAN CENTRE	ENVIRONMENT	Environment & Natural Resources	ACQUISITION OF DUMP SITES	USENGE TOWN	2,000,000
GEM	YALA TOWNSHIP	ENVIRONMENT	Environment & Natural Resources	GABBAGE DISPOSAL LAND	YALA TOWN	1,000,000
UGUNJA	MAJO URBAN CENTRES	ENVIRONMENT	Environment & Natural Resources	ACQUISITION OF DUMP SITES	UGUNJA TOWN	2,000,000
UGENYA	MAJO URBAN CENTRES	ENVIRONMENT	Environment & Natural Resources	ACQUISITION OF DUMP SITES	UKWALA TOWN	2,000,000

ALEGO USONGA	SIAYA TOWNSHIP	ENVIRONMENT	Environment & Natural Resources	NURSERIES ESTABLISHMENT		1,000,000
BONDO	CENTRAL SAKWA	ENVIRONMENT	Environment & Natural Resources	ESTABLISHMENT OF CENTRAL NURSERY TREE		1,000,000
BONDO	CENTRAL SAKWA	ENVIRONMENT	Environment & Natural Resources	PLANTING TREES IN ALL THE HILLS		2,000,000
BONDO	SOUTH SAKWA	ENVIRONMENT	Environment & Natural Resources	TREE PLANTING AT GOT ABIERO HILL, MIGONO HILL, ABIMBO HILL, KOGOLA AND KARADUL PLAINS, 26 PRIMARY SCHOOLS\ SECONDARY, 10 BEACHES		2,000,000
BONDO	NORTH SAKWA	ENVIRONMENT	Environment & Natural Resources	TREE PLANTING AT OCHOT CATCHMENT		2,000,000
GEM	SOUTH GEM	ENVIRONMENT	Environment & Natural Resources	ENVIRONMENTAL CONSERVATION		
GEM	EAST GEM	ENVIRONMENT	Environment & Natural Resources	SETTING UP TREE NURSERIES		1,000,000
GEM	YALA TOWNSHIP	ENVIRONMENT	Environment & Natural Resources	TREE PLANTING NURSERY		500,000
RARIEDA	NORTH UYOMA	ENVIRONMENT	Environment & Natural Resources	MANAGEMENT OF WATER HYCINTH		2,000,000
RARIEDA	SOUTH UYOMA	ENVIRONMENT	Environment & Natural Resources	PLANTING TREES - FOREST AT NAYA HILLS	NAYA	1,000,000
RARIEDA	SOUTH UYOMA	ENVIRONMENT	Environment & Natural Resources	RECEPTACLES AND TOILETS (2) AT LWANDA KOTIENO	NAYA	1,500,000
UGENYA	WEST UGENYA	ENVIRONMENT	Environment & Natural Resources	CONSTRUCTION OF DYKES ALONG MAHAWI STREAM		5,000,000

EXECUTIVE	HEADQUARTER	WATER	Public Works & Services	REHABILITATION OF ALL DAMS IN SIAYA COUNTY	EXECUTIVE	90,000,000
BONDO	IMAIOR HRRAN (FNIRE	BUSPARK IMPROVEMENT		IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	USENGE TOWN	10,000,000

RARIEDA	MAJOR URBAN CENTRES	BUSPARK IMPROVEMENT	Public Works & Services	PROVISION OF BUS STAGE AT LWANDA KOTIENO & SECURITY LIGHTS	LWANDA KOTIENO	10,000,000
ALEGO USONGA	M AJOR URBAN CENTRE	BUSPARK IMPROVEMENT	Public Works & Services	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	SIAYA TOWN	20,000,000
BONDO	MAJOR URBAN CENTRE	BUSPARK IMPROVEMENT	Public Works & Services	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	BONDO TOWN	20,000,000
UGUNJA	M AJOR URBAN CENTRE	BUSPARK IMPROVEMENT	Public Works & Services	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	UGUNJA TOWN	10,000,000
GEM	MAJOR URBAN CENTRES	BUSPARK IMPROVEMENT	Public Works & Services	IMPROVEMENT OF BUSPARK TO BITUMEN STANDARD	YALA TOWN	10,000,000
UGUNJA	M AJOR URBAN CENTRE	BUSPARK IMPROVEMENT	Public Works & Services	DEVELOPMENT OF A LORRIES PARK	UGUNJA TOWN	10,000,000
BONDO	SOUTH SAKWA	ELECTRICITY	Public Works & Services			
GEM	WEST GEM	ELECTRICITY	Public Works & Services	STREET/FLOODLIGHTS IN NYAGONDO, WAGAI & APUOYO MARKETS		3,000,000
GEM	SOUTH GEM	ELECTRICITY	Public Works & Services			
RARIEDA	NORTH UYOMA	ELECTRICITY	Public Works & Services	STRET/FLOOD LIGHTS IN MADIANY		4,000,000
RARIEDA	NORTH UYOMA	ELECTRICITY	Public Works & Services	STRET/FLOOD LIGHTS IN ARAM		4,000,000
RARIEDA	SOUTH UYOMA	ELECTRICITY	Public Works & Services	LIGHTING PROVISION	NDIGWA	2,000,000
UGENYA	NORTH UGENYA	ELECTRICITY	Public Works & Services	PROVISION OF FLOOD LIGHTS	SEGA	4,000,000
UGENYA	UKWALA	ELECTRICITY	Public Works & Services	SUPPLY OF ELECTRICITY FOR SIMUR PRIMARY SCHOOL	SIMUR	2,000,000
UGUNJA	SIDINDI	ELECTRICITY	Public Works & Services	STREET LIGHTING IN MARKETS		4,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	ELECTRICITY	Public Works & Services	STREET LIGHTING/FLOOD LIGHTS	SIAYA TOWN	20,000,000
BONDO	MAJOR URBAN CENTRE	ELECTRICITY	Public Works & Services	STREET LIGHTING/FLOOD LIGHTS	BONDO TOWN	20,000,000

LICUNIA	AAALOD LIDDAAL CENTRES	ELECTRICITY	Public Works &	FLOOD HOUTS IN MARKETS	LICUALIA TOMAS	F 000 000
UGUNJA	MAJOR URBAN CENTRES	ELECTRICITY	Services	FLOOD LIGHTS IN MARKETS	UGUNJA TOWN	5,000,000
GEM	MAJOR URBAN CENTRES	ELECTRICITY	Public Works & Services	FLOOD LIGHTS IN MARKETS	YALA TOWN	5,000,000
BONDO	MAJOR URBAN CENTRE	ELECTRICITY	Public Works & Services	FLOOD LIGHTS IN MARKETS	USENGE	5,000,000
UGENYA	MAJOR URBAN CENTRES	ELECTRICITY	Public Works & Services	FLOOD LIGHTS IN MARKETS	UKWALA TOWN	5,000,000
EXECUTIVE	HEADQUARTERS	ELECTRICITY	Public Works & Services	INSTALLATION OF TEN TRANSFORMERS IN THE COUNTY		20,000,000
SIAYA TOWN	MAJOR TOWNS	FIRE FIGHTING	Public Works & Services	BUILDING OF FIRE STATION		25,000,000
BONDO TOWN	MAJOR TOWNS	FIRE FIGHTING	Public Works & Services	BUILDING OF FIRE STATION		25,000,000
SIAYA TOWN	MAJOR TOWNS	FIRE FIGHTING	Public Works & Services	PURCHASE OF FIRE ENGINE		35,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	ROLLER/COMPACTOR		20,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	MATERIALS LABORATORY & EQUIP		20,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	COUNTY WORKS YARD		10,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	ROAD WORKS AND SURVEY EQUIPMENT		12,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	GRADER 1NO. CATERPILLA 140H		25,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	EXCAVATOR (BACK HOE)		30,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	SHOVEL CATERPILLA		25,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	DOZER D8 CATERPILA		35,000,000
HEADQUARTERS	ENGINEERING & URBAN PLANNING	WORKS YARD	Public Works & Services	TIPPERS/DUMP TRUCKS 2NO.		24,000,000

ALEGO USONGA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN MARKET	SIAYA TOWN	50,000,000
ALEGO USONGA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	Trade Development	CATTLE AUCTION RING	SIAYA TOWN	3,000,000
BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN MARKET	BONDO TOWN	75,000,000
BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN MARKETS	USENGE TOWN	15,000,000
BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	Trade Development	CATTLE AUCTION RINGS	BONDO TOWN	3,000,000
BONDO	MAJOR URBAN CENTRE	IMPROVEMENT OF MARKETS	Trade Development	CATTLE AUCTION RINGS	USENGE TOWN	3,000,000
GEM	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN MARKETS	YALA TOWN	15,000,000

UGUNJA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN MARKET	UGUNJA TOWN	15,000,000
UGUNJA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	Trade Development	CATTLE AUCTION RINGS	UGUNJA TOWN	3,000,000
UGENYA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN MARKET	UKWALA	15,000,000
RARIEDA	MAJOR URBAN CENTRES	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN MARKET	RARIEDA	15,000,000
GEM	SOUTH GEM	IMPROVEMENT OF MARKETS	Trade Development	INSTALLATION OF STREET LIGHTS	AKALA	3,000,000
RARIEDA	WEST ASEMBO	IMPROVEMENT OF MARKETS	Trade Development	REHABILITATION OF ARAM MARKET		-
UGUNJA	SIDINDI	IMPROVEMENT OF MARKETS	Trade Development	CONSTRUCTION OF A MODERN TOILETS		500,000
ALEGO USONGA	MAJOR URBAN CENTRES	SLAUGHTER HOUSES	Trade Development	MORDEN SLAUGHTER HOUSE CONSTRUCTION	SIAYA TOWN	15,000,000
BONDO	MAJOR URBAN CENTRE	SLAUGHTER HOUSES	Trade Development	MORDEN SLAUGHTER HOUSE CONSTRUCTION	BONDO TOWN	10,000,000
GEM	MAJOR URBAN CENTRES	SLAUGHTER HOUSES	Trade Development	MORDEN SLAUGHTER HOUSE CONSTRUCTION	YALA TOWN	8,000,000
OTHER DEVOLVED UNITS	MINISTRIES	Department of Trade	Trade Development			60,000,000

308,500,000

ALEGO USONGA	MAJOR URBAN CENTRES	ROADS	Transport	UPGRADING OF URBAN ACCESS ROADS	SIAYA TOWN	100,000,000
BONDO	MAJOR URBAN CENTRE	ROADS	Transport	UPGRADING OF URBAN ACCESS ROADS	BONDO TOWN	80,000,000
UGUNJA	MAJOR URBAN CENTRE	ROADS	Transport	UPGRADING OF URBAN ACCESS ROADS	UGUNJA TOWN	10,000,000

BONDO	MAJOR URBAN CENTRE	ROADS	Transport	UPGRADING OF URBAN ACCESS ROADS	USENGE TOWN	10,000,000
GEM	MAJOR URBAN CENTRES	ROADS	Transport	UPGRADING OF URBAN ACCESS ROADS	YALA TOWN	10,000,000
RARIEDA	MAJOR URBAN CENTRES	ROADS	Transport	UPGRADING OF URBAN ACCESS ROADS	MADIANY TOWN	10,000,000
UGENYA	MAJOR URBAN ROADS	ROADS	Transport	UPGRADING OF URBAN ACCESS ROADS	UKWALA TOWN	15,000,000
HEADQUARTERS	HEADQUARTERS	ROADS	Transport	EMERGENCY COUNTY ROADS FUND		20,000,000