

SPECIAL ISSUE

Kenya Gazette Supplement No. 1 (Taita Taveta County Bills No. 1)

REPUBLIC OF KENYA



KENYA GAZETTE SUPPLEMENT
TAITA TAVETA COUNTY BILLS, 2019

NAIROBI, 31st October, 2019

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**THE TAITA TAVETA COUNTY SUPPLEMENTARY
APPROPRIATION BILL, 2019**

A Bill of the County Assembly of Taita Taveta to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2020 and to appropriate a sum on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Taita Taveta, as follows—

Short title

1. This Bill may be cited as the Taita Taveta County Appropriation Bill, 2019.

Issue of KSh. 5,742,308,854 out of the County Revenue Fund for the service of the year ending 30th June, 2020

2. The Taita Taveta County Treasury may issue a sum of Kenya Shillings **Five Billion, Seven Hundred and Forty-Two Million, Three Hundred and Eight Thousand, Eight Hundred and Fifty-Four.** out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2020.

Appropriation of the money granted

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

FIRST SCHEDULE

1	2	3
<i>Vote No.</i>	<i>Service or Purpose</i> <i>Recurrent Expenditure</i>	<i>Supply</i> <i>KSh.</i>
R3261	The amount required in the year ending 30th June, 2020 for salaries and expenses of TaitaTaveta County Assembly.	601,175,000.00
R3262	The amount required in the year ending 30th June, 2020 for salaries and expenses of TaitaTaveta County Department of Public Service and Administration.	1,925,434,951.00
R3263	The amount required in the year ending 30th June, 2020 for salaries and expenses of The TaitaTaveta County Office of The Governor.	132,311,693.00
R3264	The amount required in the year ending 30th June, 2020 for expenses of TaitaTaveta County Department of Finance and Economic Planning.	287,763,543.00
R3265	The amount required in the year ending 30th June, 2020 for salaries and expenses of TaitaTaveta County Department of Agriculture, Livestock, Fisheries and Irrigation	29,750,272.00
R3267	The amount required in the year ending 30th June, 2020 for salaries and expenses of TaitaTaveta County Department of Water and Sanitation	23,417,500.00
R3268	The amount required in the year ending 30th June, 2020 for salaries and expenses of TaitaTaveta County Department of Education and Libraries	42,512,991.00
R3269	The amount required in the year ending 30th June, 2020 for salaries and expenses of TaitaTaveta County Department of Health Services	345,828,718.00
R3270	The amount required in the year ending 30th June, 2020 for salaries and expenses of TaitaTaveta County Department of Trade, Youth ,Sports & Co-operative Development	16,319,515.00
R3271	The amount required in the year ending 30th June, 2020 for salaries and expenses of TaitaTaveta County Public Service Board	6,050,000.00
R3272	The amount required in the year ending 30th June, 2020 for salaries and expenses of TaitaTaveta County Department of Public Works and Infrastructure	38,158,035.00
R3273	The amount required in the year ending 30th June, 2020 for salaries and expenses of TaitaTaveta County Department of Lands, Mining, Housing, Transport, Environment and Natural Resources	80,070,700.00
R3277	The amount required in the year ending 30th June, 2020 for salaries and expenses of TaitaTaveta County Department of Tourism, Service Delivery, Industrialization and Energy	8,701,050.00

1	2	3
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
R3278	The amount required in the year ending 30th June, 2020 for salaries and expenses of TaitaTaveta County Department of Gender, Culture and social services	4,542,776.00
	Sub Total	3,542,036,744.00

SECOND SCHEDULE

1	2	3
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Development Expenditure</i>	<i>KSh.</i>
D3261	The amount required in the year ending 30th June, 2020 for salaries and expenses of TaitaTaveta County Assembly.	23,000,000.00
D3262	The amount required in the year ending 30th June, 2020 for salaries and expenses of TaitaTaveta County Department of Public Service and Administration.	12,000,000.00
D3263	The amount required in the year ending 30th June, 2020 for salaries and expenses of The TaitaTaveta County Office of The Governor.	12,000,000.00
D3264	The amount required in the year ending 30th June, 2020 for expenses of TaitaTaveta County Department of Finance and Economic Planning.	100,000,000.00
D3265	The amount required in the year ending 30th June, 2020 for salaries and expenses of TaitaTaveta County Department of Agriculture, Livestock, Fisheries and Irrigation	232,400,108.00
D3267	The amount required in the year ending 30th June, 2020 for salaries and expenses of TaitaTaveta County Department of Water and Sanitation	587,750,000.00
D3268	The amount required in the year ending 30th June, 2020 for salaries and expenses of TaitaTaveta County Department of Education and Libraries	286,098,224.00
D3269	The amount required in the year ending 30th June, 2020 for salaries and expenses of TaitaTaveta County Department of Health Services	368,436,653.00
D3270	The amount required in the year ending 30th June, 2020 for salaries and expenses of TaitaTaveta County Department of Trade, Youth ,Sports & Co-operative Development	148,300,000.00
D3271	The amount required in the year ending 30th June, 2020 for salaries and expenses of TaitaTaveta County Public Service Board	4,000,000.00
D3272	The amount required in the year ending 30th June, 2020 for salaries and expenses of TaitaTaveta County Department of Public Works and Infrastructure	239,436,438.00
D3273	The amount required in the year ending 30th June, 2020 for salaries and expenses of TaitaTaveta County Department of Lands, Mining, Housing, Transport, Environment and Natural Resources	132,000,000.00

D3277	The amount required in the year ending 30th June, 2020 for salaries and expenses of TaitaTaveta County Department of Tourism, Service Delivery, Industrialization and Energy	4,000,000.00
D3278	The amount required in the year ending 30th June, 2020 for salaries and expenses of TaitaTaveta County Department of Gender, Culture and social services	50,850,686.00
	Sub-Total	2,200,272,109.00
	GRAND TOTAL	5,742,308,853.00

MEMORANDUM OF OBJECTS AND REASONS

The Taita Taveta County Supplementary Appropriation Bill, of 2019 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2020, on the basis of the Estimates of Expenditure 2019/20 (Recurrent and Development) and for the appropriation of those amounts.

Dated the 28th June, 2019

GODWIN KILELE,
Chairperson, Budget and Appropriations Committee.