SPECIAL ISSUE

Nairobi City County Gazette Supplement No. 9 (Acts No. 4)

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NAIROBI CITY
COUNTY ASSEMBLY
P. O. Box 45844-00100
NAIROBI

REPUBLIC OF KENYA

NAIROBI CITY COUNTY GAZETTE SUPPLEMENT

ACTS, 2014

NAIROBI, 19th May, 2014

CONTENT

Act—

PAGE

The Nairobi City County Supplementary Appropriation Act, 2014 ... 77

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THE NAIROBI CITY COUNTY SUPPLEMENTARY APPROPRIATION ACT, 2014

No. 4 of 2014

Date of Assent: 15th May, 2014

Date of Commencement: 19th May, 2014

AN ACT of Nairobi City County Assembly to authorize the issue of a sum of money out of the County Exchequer Account and its application towards the service of the year ending on the 30th June, 2014 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes

ENACTED by the County Assembly of Nairobi City as follows—

Short title.

1. This Act may be cited as the Nairobi City County Supplementary Appropriation Act, 2014.

Issue of Kshs. 22,362,598,601 out of the County Exchequer Account for public services and purposes of the year ending 30th June, 2014 and appropriation of the money granted.

2. (1) The County Treasury may issue out of the County Exchequer Account and apply towards the supply granted for the service of the year ending on the 30th June, 2014, the sum of Kenya Shillings 22,362,598,601 (twenty two Billion, three hundred sixty two million, five hundred ninety eight thousand six hundred and one) and that sum shall be deemed to have been appropriated as from 1st July, 2013, for the services and purposes specified in the Schedule annexed hereto.

(2) The sum granted out of the County Exchequer Account by subsection (1) as authorized by the Nairobi City County Assembly on the 2nd April, 2014, in accordance with Article 224 of the Constitution.

SCHEDULE

(1)	*(2)*	*(3)*
Vote No.	*Service or Purpose*	*Amount*
	Nairobi City County	*KSh.*
	Recurrent Expenditure	
R347-01-00	The amount required in the year ending 30thJune, 2014 for salaries, car loan/ mortgage (part) and other expenses of the Nairobi City County Assembly.....	1,342,978,329
R347-02-100	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Governor's office which includes Executive Committee Members, Public Relations, Legal affairs, Information Communications Technology, Inspectorate and Investigations departments.....	2,442,951,577
R347-02-200	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Finance, Administration and Economic Planning sector which comprises, County Treasury, Administration, Procurement and Audit departments including debt repayments.....	4,463,538,403
R347-02-300	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Environments and Forestry sector which comprises Environment department and Decentralization division.....	2,561,005,935
R347-02-400	The amount required in the year ending 30thJune, 2014 for salaries and expenses of the Health Sector which includes Pumwani Maternity Hospital, City Mortuary and all County health facilities.....	3,013,040,357
R347-02-500	The amount required in the year ending 30th June, 2014 for the salaries and expenses for Physical Planning, Housing and Health Sector comprising City Planning department, Housing Development and services, Lands and valuation division.....	660,090,680

(1)	*(2)*	*(3)*
Vote No.	*Service or Purpose*	*Amount*
	Nairobi City County	*KSh.*
R347-02-600	The amount required in the year ending 30th June, 2014 for the salaries and expenses for the Public works and infrastructure sector which comprises Roads and drainage, traffic signals, street lighting, car park management, fire brigade services, and all engineering functions of the county.....	1,057,703,963
R347-02-700	The amount required in the year ending 30th June, 2014 for salaries and expenses of Education, Youth affairs, Sports, Culture and Social Services sector which comprises early childhood education, art craft and polytechnic institutions, management of social halls, sports facilities and services among other social and cultural services.....	1,258,780,311
R347-02-800	The amount required in the year ending 30th June, 2014 for salaries and expenses of Trade and Enterprise Development sector.....	259,219,931
R347-02-900	The amount required in the year ending 30th June, 2014 for the salaries and expenses for Public Service Sector which comprises the Human Resource Management.....	346,720,132
R347-02-1000	The amount required in the year ending 30th June, 2014 for Salaries and expenses for Agriculture and Livestock Development sector for various agricultural projects.....	287,414,798
	RECURRENT SUB TOTAL..... KSh.	**17,693,444,417**
	Development Expenditure	
D347-01-00	The amount required in the year ending 30th June, 2014 for Capital and development expenditure for the Nairobi County Assembly which includes chamber and lounge renovations, purchase of vehicles and equipment.....	347,154,184

(1)	*(2)*	*(3)*
Vote No.	*Service or Purpose*	*Amount*
	Nairobi City County	*KSh.*
D347-02-100	The amount required in the year ending 30th June, 2014 for Capital and development expenditure for Governor's office and associated functions including cost of rebranding, construction of governor's house establishment of county media consultancy services, ERP projects among other projects.....	208,000,000
D347-02-200	The amount required in the year ending 30th June, 2014 for capital and development expenditure for Finance, Administration and Economic Planning sector which includes Rehabilitation of City Hall Annex, Quality Management Consultancy, Construction of extra Ward offices, modernization of cash offices, purchase of motor vehicles among others.....	227,500,000
D347-02-300	The amount required in the year ending 30th June, 2014 for capital and development expenditure for Environment and forestry sector which includes Improvement of civil works at Dandora dump site, rehabilitation of existing cleansing depots, construction of new cleansing depots for new sub-counties, purchase of refuse collection trucks among other environmental improvement works.....	361,000,000
D347-02-400	The amount required in the year ending 30th June, 2014 for capital and development expenditure for Health Sector which includes rehabilitation and equipping of Pumwani Maternity Hospital, Rehabilitation of City Mortuary, construction of 20bed Maternity Wing in Dagoreti, Rehabilitation of staff clinics at Lagos and Lady Northey clinics, upgrading of health centres in districts among other capital projects in health sector.....	251,500,000

(1)	*(2)*	*(3)*
Vote No.	*Service or Purpose*	*Amount*
	Nairobi City County	*KSh.*
D347-02-500	The amount required in the year ending 30th June, 2014 for capital and development expenditure for Physical Planning, Housing and Lands sector which includes development of an integrated City Development Master Plan, Preparation of new valuation roll, rehabilitation of Housing Development offices, development of an ad manager and development of E-construction and E-development permits and inspections.....	50,000,000
D347-02-600	The amount required in the year ending 30th June, 2014 for capital and development expenditure for public works and infrastructure sector which includes improvement of public transport, traffic management, parking and road safety, rehabilitation of roads and drainages, ward development projects, purchase of fire engine, street light installations and maintenance among other infrastructural development projects.....	2,994,500,000
D347-02-700	The amount required in the year ending 30th June, 2014 for capital and development expenditure for Education Youth Affairs, Sports, Culture and Social Services which includes Rehabilitation various learning institutions and vocational centres, construction of street families rehabilitation centres at Ruai and rehabilitation of 21No social halls.....	110,000,000
D347-02-800	The amount required in the year ending 30th June, 2014 for capital and development expenditure for Trade and Development sector which includes Relocation of Wakulima Market to Kariobangi, cost of land for construction of market at Kasarani and rehabilitation of various markets.....	94,500,000
D347-02-900	The amount required in the year ending 30th June, 2014 for capital and development expenditure for Public Service Management sector meant for establishment of a Human Resource Management Resource centre.....	5,000,000

(1)	*(2)*	*(3)*
Vote No.	*Service or Purpose*	*Amount*
	Nairobi City County	*KSh.*
D247-02-1000	The amount required in the year ending 30th June, 2014 for capital and development expenditure for Agriculture and Livestock Development sector for various agricultural projects.....	20,000,000
	DEVELOPMENT SUB-TOTAL..... KSh.	**4,669,154,184**
	GRAND TOTAL ..... KSh.	**22,362,598,601**