SPECIAL ISSUE

Nairobi City County Gazette Supplement No. 14 (Acts No. 6)

REPUBLIC OF KENYA

CLERK
NAIROBI CITY
COUNTY ASSEMBLY
P. O. Box 45844-00100
NAIROBI

NAIROBI CITY COUNTY GAZETTE SUPPLEMENT

ACTS, 2014

NAIROBI, 1st July, 2014

CONTENT

Act—

PAGE

The Nairobi City County Appropriation Act, 2014 91

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THE NAIROBI CITY COUNTY APPROPRIATION ACT, 2014

No. 6 of 2014

Date of Assent: 30th June, 2014

Date of Commencement: 1st July, 2014

AN ACT of Nairobi City County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2015 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes

ENACTED by the Nairobi City County Assembly as follows—

1. This Act may be cited as the Nairobi City County Appropriation Act, 2014. Short title.

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2015, the sum of Kenya Shillings 28,762,590,000 (twenty eight Billion, Seven Hundred Sixty Two Million, Five Hundred and Ninety Thousand) and that sum shall be deemed to have been appropriated as from 1st July, 2014, for the services and purposes specified in the Schedule annexed hereto. Issue of KSh. 28,762,590,000 out of the County Revenue Fund for public services and purposes of the year ending 30th June, 2015 and appropriation of the money granted.

(2) The sum granted out of the County Revenue Fund by subsection (1) as authorized by the Nairobi City County Assembly on the 19th June, 2014, in accordance with Article 224 of the Constitution.

SCHEDULE

(1)	*(2)*	*(3)*
Vote No.	*Service or Purpose*	*Amount*
	Recurrent Expenditure	*KSh.*
R347-01	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Nairobi City County Assembly.....	1,504,131,758
R347-02	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Nairobi City County Public Service Board.....	101,717,602
R347-03	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Governor's office which includes Executive Committee Members, Administration, Public Relations, Legal affairs, Decentralization, Fire, Inspectorate and Investigations departments.....	4,659,031,642
R347-04	The amount required in the year ending 30th June, 2015 for salaries and expenses of the ICT, E-Govt. & public Communications.....	72,270,107
R347-05	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Finance, and Economic Planning sector which comprises, County Treasury, Supply chain and Audit departments including debt repayments.....	2,153,859,753
R347-06	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Water, Energy, Forestry, Environments and Natural Resources sector.....	839,847,522
R347-07	The amount required in the year ending 30th June, 2015 for salaries and expenses of the Health Sector which includes Mbagathi Hospital, Mama Lucy Hospital, Mutuini Hospital, Pumwani Maternity Hospital, City Mortuary and all County health facilities.....	5,229,761,157
R347-08	The amount required in the year ending 30th June, 2015 for the salaries and expenses for Physical Planning, Housing and lands comprising City Planning department, Housing Development and services, Lands and valuation division.....	387,394,544
R347-09	The amount required in the year ending 30th June, 2015 for the salaries and expenses for the Public works	

	and infrastructure sector which comprises Roads and drainage, traffic signals, street lighting, car park management, and all engineering functions of the county.....	1,330,287,886
R347-10	The amount required in the year ending 30th June, 2015 for salaries and expenses of Education, Youth affairs, Sports, Culture and Social Services sector which comprises early childhood education, art craft and polytechnic institutions, management of social halls, sports facilities and services among other social and cultural services.....	1,558,041,300
R347-11	The amount required in the year ending 30th June, 2015 for salaries and expenses of Trade, Industrialization, Co-operatives, Tourism and Wildlife sector.....	226,307,457
R347-12	The amount required in the year ending 30th June, 2015 for the salaries and expenses for Public Service Management Sector.....	961,639,543
R347-13	The amount required in the year ending 30th June, 2015 for the salaries and expenses for the Agriculture, Fisheries, and Livestock development.....	325,099,729
	RECURRENT SUB-TOTAL..... KSh.	**19,349,390,000**

Development Expenditure

D347-01	The amount required in the year ending 30th June, 2015 for Capital and development expenditure for the Nairobi County Assembly.....	320,100,000
D347-02	The amount required in the year ending 30th June, 2015 for Capital and development expenditure for Nairobi County Public Service Board.....	50,000,000
D347-03	The amount required in the year ending 30th June, 2015 for Capital and development expenditure for Governors office.....	516,000,000
D347-04	The amount required in the year ending 30th June, 2015 for ICT, E-Govt & Public Communications.....	450,000,000
D347-05	The amount required in the year ending 30th June, 2015 for capital and development expenditure for Finance, and Economic Planning Sector.....	127,000,000
D347-06	The amount required in the year ending 30th June, 2015 for capital and development expenditure for Water, Energy, Forestry, Environment and Natural Resources sector.....	160,600,000

D347-07	The amount required in the year ending 30th June, 2015 for capital and development expenditure for Health Sector which includes rehabilitation and equipping of Pumwani Maternity Hospital and other Hospitals, Rehabilitation of City Mortuary, upgrading of health centres in districts among other capital projects in health sector.....	910,500,000
D347-08	The amount required in the year ending 30th June, 2015 for capital and development expenditure for Physical Planning, Housing and Lands sector which includes development of an integrated City Development Master Plan, Preparation of new valuation roll and others.....	555,000,000
D347-09	The amount required in the year ending 30th June, 2015 for capital and development expenditure for public works and infrastructure sector which includes improvement of public transport, traffic management, parking and road safety, rehabilitation of roads and drainages, ward development projects, street light installations and maintenance among other infrastructural development projects.....	5,359,000,000
D347-10	The amount required in the year ending 30th June, 2015 for capital and development expenditure for Education Youth Affairs, Sports, Culture and Social Services which includes Rehabilitation various learning institutions and vocational centres.....	443,000,000
D347-11	The amount required in the year ending 30th June, 2015 for capital and development expenditure for Trade, Industrialization, Co-operatives, Tourism and Wildlife.....	430,000,000
D347-12	The amount required in the year ending 30th June, 2015 for capital and development expenditure for Public Service Management sector.....	42,000,000
D247-13	The amount required in the year ending 30th June, 2015 for capital and development expenditure for Agriculture, Fisheries and Livestock Development...	50,000,000
	DEVELOPMENT SUB-TOTAL..... KSh.	**9,413,200,000**
	GRAND TOTAL..... KSh.	**28,762,590,000**