

An Act
for

the County Assembly of Trans Nzoia to authorize the issue of a sum of money out of the County Treasury and its application towards the service of the year ending on the 30th June, 2019 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

En Acted by the County Assembly of Trans Nzoia, as follows—

Short title

1. This Act may be cited as the Appropriation Act, 2018. Issue of Ksh. **7,651,764,487** out of the County Treasury for service of the year ending 30th June, 2019 and appropriation of the money granted.

2. The Treasury may issue out of the County Treasury and apply towards the supply granted for the service of the year ending on the **30th June, 2019**, the sum of **Kenya Shillings Seven Billion, Six Hundred and Fifty One Million, Seven Hundred and Sixty Four Thousand, Four Hundred and Eighty Seven** and that sum shall be deemed to have been appropriated as from 1st July, 2018 for the services and purposes specified in the Schedule.

3. Appropriations in aid

In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations-In-Aid under section 13(2A) of the Government Financial Management Bill, 2004 No. 5 of 2004.

	SCHEDULE		
(1)	(2)	(3)	(4)
VOTE NO	SERVICE OR PURPOSE	SUPPLY	APPROPRIATIONS IN AID
	RECURRENT EXPENDITURE	(KSHS)	(KSHS)
R101	The amount required in the year ending 30th June, 2019 for the salaries, operations and maintenance for the Department of Agriculture	287,893,892	
R102	The amount required in the year ending 30th June, 2019 for the operations and maintenance for the Department of Livestock	18,018,534	
R103	The amount required in the year ending 30th June, 2019 for the salaries, operations and maintenance for the Department of Trade, Commerce and Industry	45,040,206	
R104	The amount required in the year ending 30th June, 2019 for the salaries, operations and maintenance for the Department of Water, Environment and Natural Resources.	68,260,750	
R105	The amount required in the year ending 30th June, 2019 for the salaries, operations and maintenance for the Department of Public Works, Transport and Infrastructure.	217,972,188	
R106	The amount required in the year ending 30th June, 2019 for the operations and maintenance for the Department of Health Services.	109,892,643	
R107	The amount required in the year ending 30th June, 2019 for the salaries,	1,383,338,662	

	operations and maintenance for the Department of Corporate Health		
R108	The amount required in the year ending 30th June, 2019 for the salaries, operations and maintenance for the Department of Lands, Housing and Physical Planning.	60,888,019	
R109	The amount required in the year ending 30th June, 2019 for the salaries, operations and maintenance for the Department of Gender, Youth, Sports, Culture, Social Services & Tourism	85,069,912	
R110	The amount required in the year ending 30th June, 2019 for salaries, operations and maintenance for the department of Governance	88,400,000	
R111	The amount required in the year ending 30th June, 2019 for operations and maintenance of the department of Public Service Management	389,148,715	
R112	The amount required in the year ending 30th June, 2019 for salaries, operations and maintenance for the County Public Service Board including Administrative and Support Services, Human Resource Policy and Planning and National Values ,Governance and Principles of Public Service Programmes.	32,773,741	
R113	The amount required in the year ending 30th June, 2019 for the salaries, operations and maintenance for the Department of Education, ECDE and Vocational training.	346,723,825	
R114	The amount required in the year ending 30th June, 2019 for salaries, operations	656,173,129	

	and maintenance for the Department of Finance		
R115	The amount required in the year ending 30th June, 2019 for operations and maintenance for the Department of Economic Planning	33,660,082	
R116	The amount required in the year ending 30th June, 2019 for the salaries, operations and maintenance for the County Assembly	614,078,431	
	CLASS SUB TOTAL	4,437,332,729	

SCHEDULE -(Contd.)			
(1)	(2)	(3)	(4)
VOTE NO	SERVICE OR PURPOSE	SUPPLY	APPROPRIATIONS IN AID
	DEVELOPMENT EXPENDITURE	(KSHS)	(KSHS)
D101	The amount required in the year ending 30th June, 2019 for the Department of Agriculture including Administrative and Support Services, Crop Development, Value Addition and Market Access Programmes	281,071,997	
D102	The amount required in the year ending 30th June, 2019 for the Department of Livestock including Cooperative Development, Livestock Productivity Improvement, Fish Farming Enterprise Programmes	105,434,219	
D103	The amount required in the year ending 30th June, 2018 for the Department of Trade, Commerce and Industry including	49,260,458	

	Administrative and Support Services, Medium and Small Enterprises and Trans Nzoia County Investment Programmes.		
D104	The amount required in the year ending 30th June, 2019 for the Department of Water, Environment and Natural Resources including Administrative and Support Services, Environmental Management and Protection and Water Resources Management Programmes.	322,409,987	
D105	The Amount Required in the Year Ending 30th June, 2019 for the Department Of Public Works, Transport & Infrastructure Including Administrative and Support Services, Infrastructural Development and Road Construction and Maintenance Programmes.	584,154,472	
D106	The amount required in the year ending 30th June,2018 for the Department of Health Services including Curative Health Services Programmes.	12,000,000	
D107	The amount required in the year ending 30th June,2018 for the Department of Corporate Health including Administrative and Support Services, Preventive Health Services Programmes.	691,322,334	
D108	The amount required in the year ending 30th June 2018, for the Department of Lands, Housing and Physical Planning including Administrative and Support Services, Land Survey & planning, Government Property and Infrastructural Development Programmes.	362,206,900	
D109	The amount required in the year ending 30th June 2018 for the department of Gender, Youth, Sports, Culture, Social	120,256,750	

	Services & Tourism including Administrative and Support Services, Culture Development and Promotion, Social Protection and Sports Promotion Programmes.		
D110	The amount required in the year ending 30th June,2018 in the Department of Governance for the implementation of Administrative and Support Services and Governance Programmes	15,100,000	
D111	The amount required in the year ending 30th June,2018 in the department of Public Service Management for the implementation of the department's programmes including Administrative and Support Services, Human Resource Policy and Planning and National Values ,Governance and Principles of Public Service Programmes	16,400,000	
D112	The amount required in the year ending 30th June, 2019 for salaries, operations and maintenance for the County Public Service Board including Administrative and Support Services, Human Resource Policy and Planning and National Values ,Governance and Principles of Public Service Programmes.	31,348,461	
D113	The amount required in the year ending 30th June, 2019 for the Department of Education and ICT. Administrative and Support Services, ECDE and Vocational Training and Special Programmes.	367,102,244	
D114	The amount required in the year ending 30th June 2018, for the Department of Finance Including Administrative and	82,896,535	

	Support Services and Financial Management Programmes.		
D115	The amount required in the year ending 30th June,2018 for the Department of Economic Planning including County Research and Development Planning Programmes	33,467,401	
D116	The amount required in the year ending 30th June 2018 for the County Assembly for Infrastructural Development Programme	140,000,000	
	CLASS SUB TOTAL	3,214,431,758	
	GRAND TOTAL	7,651,764,487	

MEMORANDUM OF OBJECTS AND REASONS

Clause 2 of this Bill provides for the issue, out of the County Treasury, of the sum of Ksh. **7,651,764,487** required to meet Public Expenditure during the financial year ending on the 30th June, 2019. This Sum includes the amount authorized by the County Assembly on the 16th of August, 2018.

Clause 3 makes provision for appropriations in aid of those services and purposes.

Dated this 22nd day of August, 2018

P.S KHAEMBA,

Governor - County Government of Trans-Nzoia